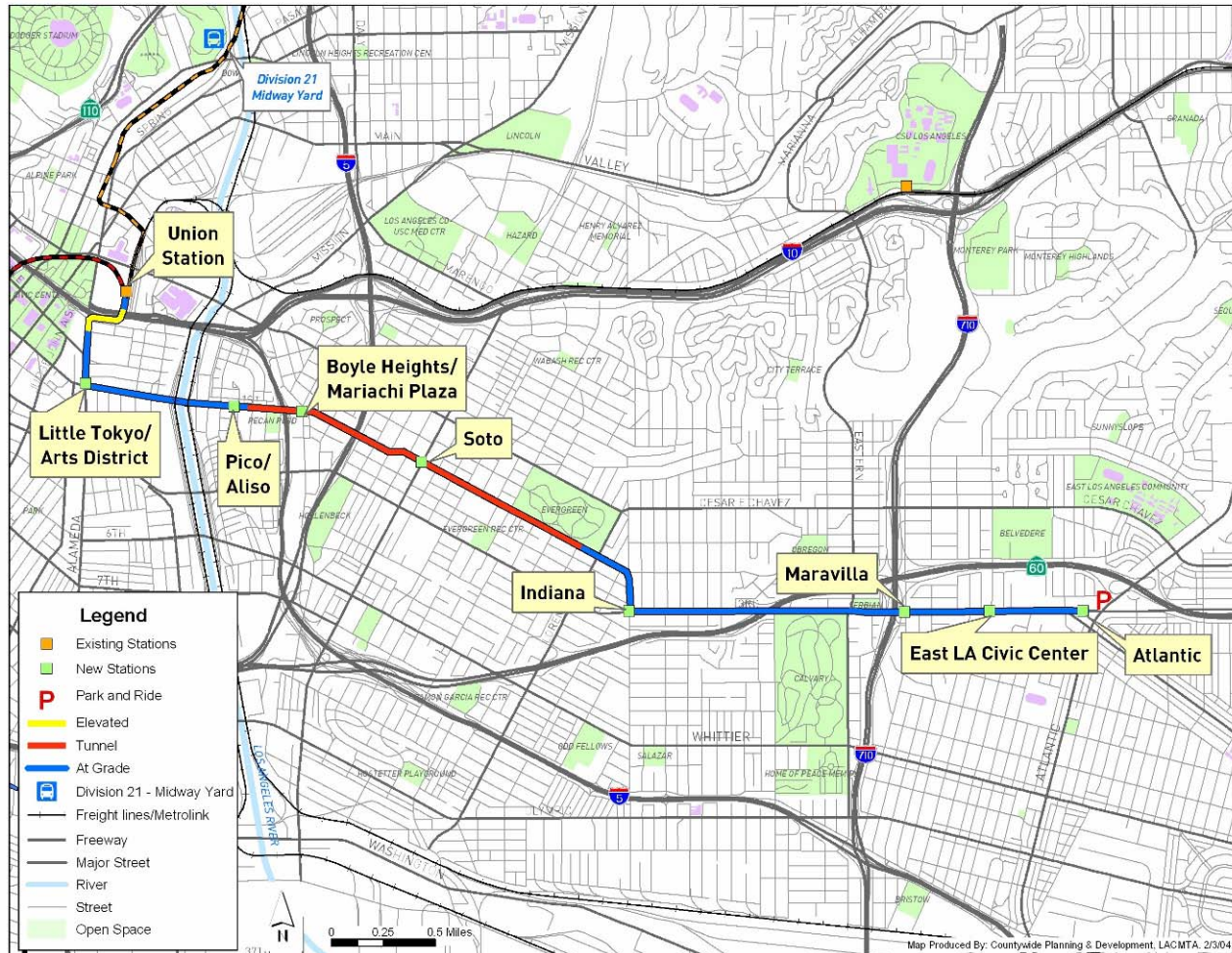


# Chief Capital Management Officer Report

January 17, 2008

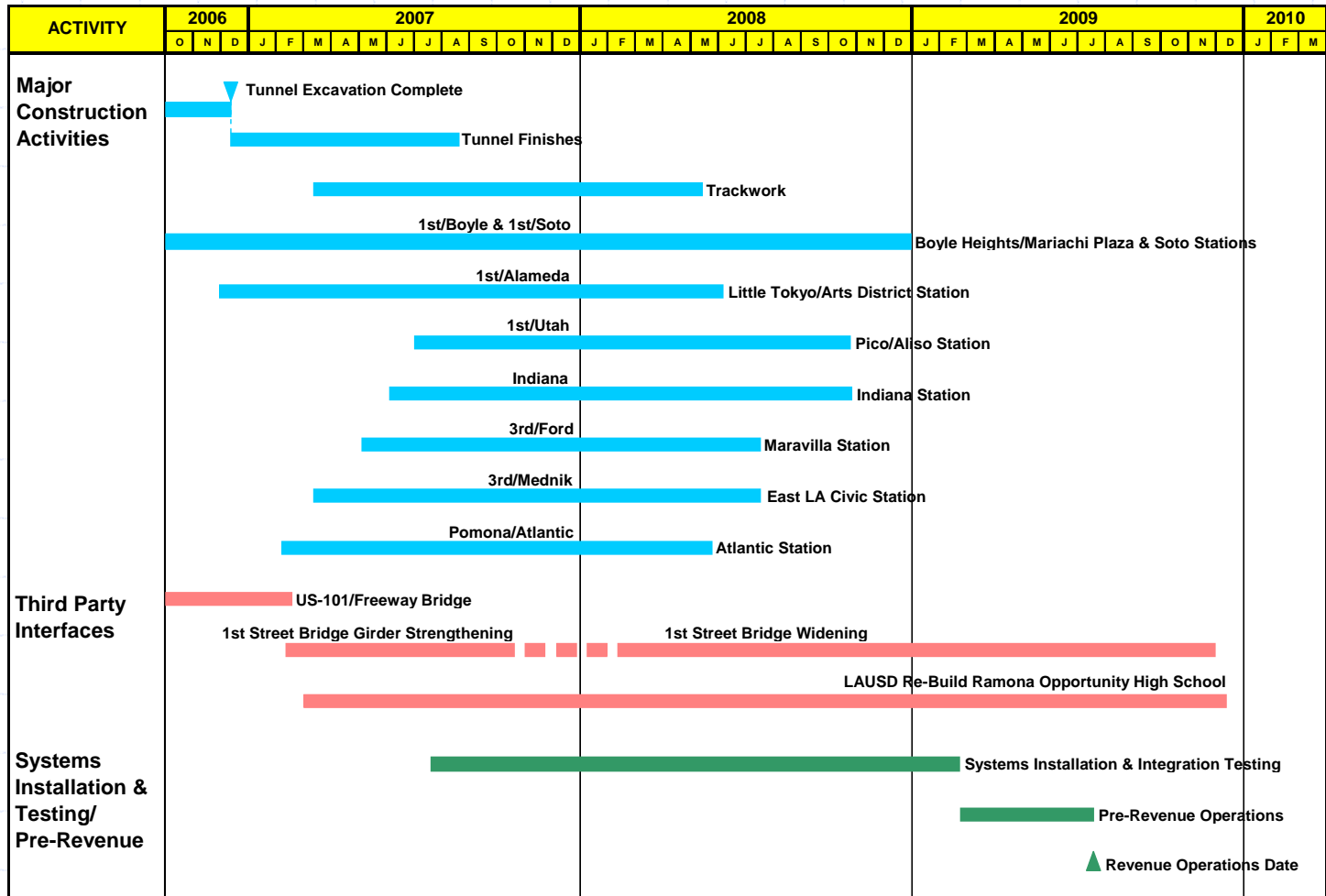
# Metro Gold Line Eastside Extension Project Update January 2008



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# Metro Gold Line Eastside Extension Overview of Major Construction Activities



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# Metro Gold Line Eastside Extension Major Accomplishments

- The Project is over 70% complete and is on-time and within budget.
- All eight stations are under construction.
- Metro completed the I-710 Freeway Overcrossing seismic retrofit and structural upgrades on-time within Caltrans right-of-way.
- City of Los Angeles completed the Phase II Girder Strengthening for the 1<sup>st</sup> Street Bridge and has given access to Metro.
- Metro's Contractor has worked over 2.5 million man-hours worked with Zero Days away from work due to injury.



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# Metro Gold Line Eastside Extension LA River 1<sup>st</sup> Street Bridge



View of the LA River 1<sup>st</sup> Street Bridge prior to bridge widening.

Metro and the City of Los Angeles have implemented a plan that will allow Metro to install the LRT track guideway during a 30-day bridge closure, prior to the City's planned start of their Phase III Bridge Widening contract in February 2008. The bridge closure will reduce Metro's construction period and shorten the duration of impacts to the community. The closure is planned to begin January 20, 2008.

# Metro Gold Line Eastside Extension Underground Stations Construction



Boyle Heights/Mariachi Plaza Station



Soto Station

Concrete placement of the roof slab at Boyle Heights/Mariachi Plaza Station is underway. Soto Station upper exterior walls are being constructed at the mezzanine level.

# Metro Gold Line Eastside Extension At-Grade Stations Construction



East LA Civic Center Station



Pomona/Atlantic Station

Work on the station platforms at the East LA Civic Center and Pomona/Atlantic stations involving the installation of Overhead Contact System (OCS) pole foundations and the erection of station canopies is well underway.

# Metro Gold Line Eastside Extension Portal Construction



East Portal



West Portal

Structural backfill of the West Portal is planned to be completed by mid-February 2008, followed by street restoration. The East Portal structural backfill is planned to be completed by the end of April 2008. Trackwork guideway construction will begin in early 2008.



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# Metro Gold Line Eastside Extension US 101 Freeway LRT Bridge Overcrossing



US 101 Freeway LRT Bridge



Union Station Baggage Handling Road

The 101 Freeway LRT Bridge was completed on-time last year by Caltrans to allow the construction to begin for the installation of trackwork at the future connection to the Pasadena Gold Line at Union Station. Construction of the baggage handling road, which connects to the LRT Bridge, is underway.



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# Metro Gold Line Eastside Extension At-Grade Guideway and Street Improvements



1<sup>st</sup> Street & Vignes Street Intersection



LRT Guideway Between the West Portal & 1<sup>st</sup> Street Bridge

Construction of the LRT guideway is underway in all the civil line segments.

# Metro Gold Line Eastside Extension At-Grade Guideway and Street Improvements



New street pavement and pedestrian crosswalks at the intersection of 1<sup>st</sup> Street and Indiana Street.



LRT track installation along 1<sup>st</sup> Street between Indiana Street and Lorena Street.

# Metro Gold Line Eastside Extension At-Grade Guideway OCS Installation



Overhead Contact System (OCS) poles continue to be installed along the LRT guideway. OCS hangers are being installed within the LRT guideway along 3<sup>rd</sup> Street. Installation of OCS wiring is planned to begin in early Spring 2008.

# Metro Gold Line Eastside Extension Traction Power Substations



Traction Power Substation 4



Traction Power Substation 6

Traction Power Substation 6 has been delivered and installed near the terminus station at Pomona/Atlantic. Traction Power Substation 4 is planned to be installed by early February 2008. Power energization will begin in Spring 2008.



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# Metro Gold Line Eastside Extension Pomona/Atlantic Station Parking

- January 2002 Final SEIS/SEIR indicates that 200 vehicle spaces will be provided based on year 2020 parking demand; not as an environmental mitigation.
- In March 2005, the Metro Board of Directors approved funding for a possible parking structure at Pomona/Atlantic.
- Construction of parking facilities for the Pomona/Atlantic site was scheduled to begin in January 2008.
- In January 2007, the Metro Board of Directors approved the plan to begin negotiations with a developer for potential joint development of the Pomona/Atlantic site to provide senior citizen housing with a parking structure including 200 Transit-Dedicated parking spaces. This proposal has been withdrawn.



# Metro Gold Line Eastside Extension Pomona/Atlantic Station Parking

- On September 27, 2007, the Metro Board of Directors approved funding for Engineering and Environmental Services for the design of a parking structure at the Pomona/Atlantic site.
- The design will include a multi-level parking structure with a minimum of 200 Transit-Dedicated parking spaces and provisions to allow for the future conversion for up to 8,000 square feet at the ground level for potential commercial space.
- The parking structure will be designed to the current zoning, building height and traffic restrictions and is subject to approval by the County of Los Angeles Department of Public Works.
- The parking structure will not be completed until after the forecast July 2009 Revenue Operations Date (ROD) for the Metro Gold Line Eastside Extension Project. Based on our current schedule the parking structure will open up 3 months after the July 2009 ROD.



# Metro Gold Line Eastside Extension Pomona/Atlantic Site



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# Metro Gold Line Eastside Extension



**End of Presentation**



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