

Agenda Item 5

SAN GABRIEL VALLEY GOVERNANCE COUNCIL March 17, 2008

SUBJECT: REVISED METRO SAN GABRIEL VALLEY SERVICE CHANGE PROGRAM

ACTION: APPROVE FINDINGS OF FEBRUARY 2008 PUBLIC HEARING AND ADOPT REVISED SERVICE CHANGE PROGRAM

RECOMMENDATION

- A. Approve findings of Public Hearing conducted on February 11,2008 for service changes proposed to be implemented June 29, 2008 or later;
- B. Adopt Revised Service Change Program as outlined in this report.

BACKGROUND

During February 2008, Metro conducted seven public hearings to receive comment on proposals at implement several major service changes in June 2008 or later. The system wide Notice of Public Hearing is shown in Attachment **A**.

Federal guidelines and Metro policy require that a public hearing be held when major service changes are proposed. Metro San Gabriel Valley Governance Council conducted a public hearing on February 11, 2008. In addition a centralized hearing, to receive public comments regarding all major service changes though out the system, was held at the downtown LA Metro Gateway Building on February 9, 2008.

For fiscal year 2009, the Metro Bus system will be implementing six new Rapid Bus lines, and improving service on two more Rapid Bus lines to bring them into compliance with Consent Decree minimums. To fund these new Rapid Bus service, staff is proposing to reallocate service from poor performing bus lines to these new regional routes.

Metro SGV is proposing to implement one new Rapid Bus Line, 762 (Pasadena-Artesia Blue Line Sta. via Fair Oaks & Atlantic). In addition, existing Rapid Bus Line will have additional weekday and new Saturday service. Together, this new regional services will add about 55,000 annualized revenue hours of bus service. Staff is proposing to offset this added cost by canceling or reducing service on our poorest performing bus lines.

System wide, a total of up to 20 low performing bus lines, and eight segments of routes are being proposed for cancellation. In addition weekend service on five lines is being recommended for cancellation.

ALTERNATIVES CONSIDERED

There are two basic alternatives to the Staff Revised SGV Service Plan: 1) Status quo by not adopting a service plan to maintain the present lines and service levels, and 2) Adopt a different set of service changes that meets the budgetary and consent decree mandates.

Staff does not recommend alternative one as it result in an unbalanced budget and would be counter to the Metro agreed upon minimum Metro Rapid Bus program that is an important element of the Consent Decree.

Staff also does not recommend alternative two as the Revised Service Plan is a balanced program that will meet the service level targets for the San Gabriel Valley Sector for fiscal year 2009 and focuses service level reductions and cancellations on some of Metro's poorest performing bus lines.

Should the Governance Council reject some of the proposed service reductions, other more productive lines would need to have service levels reduced in order to provide a balance budget for next fiscal year.

IMPACT ON BUDGET

Metro is expected to undergo a significant budget shortfall in fiscal year 2009. Under Metro's 10-year forecast, the deficit is estimated to be approximately \$105 million. In order to address the shortfall and ensure a balanced budget, approximately 215,000 annual revenue service hours will need to be removed from the bus system in June of 2008. All Metro service sectors will need to identify and eliminate low performing bus service in their areas.

System wide, Metro is proposing to reduce service by 215,000 revenue hours of service in FY 2009. This represents about 2.8% of the 7.67 annual revenue hours metro is presently operating. Metro San Gabriel Valley Sector will be reducing service by about 40,000 annual revenue hours, which is about 2.75% of Metro San Gabriel Valleys current 1.45 million hours of service operated.

SUMMARY OF PUBLIC COMMENTS

There was outstanding public participation during the review of proposed service changes. For Metro San Gabriel Valley over 400 individuals, organizations, cities, and political leaders participated in this public process.

At the public hearing held in downtown Los Angeles on February 9, of the 63 people who provided testimony 32 had comments related to SGV service. During the SGV public hearing held at the Sector office on February 11, 33 people spoke.

Representatives from Los Angeles City Council Members LaBonge and Huizar provided testimony. Also as representatives from JPL, Caltech, Marshall High School, Silver Lake Transportation Coalition, Southern California Transit Advocates, and BRU provided comments.

In addition, a total of 340 comments were also received via mail, e-mail, fax and phone by the close of the public record on February 15. Included in these were letters from the Cities

of Pasadena and Glendale, from the Gateway Cities COG and Governance Council, Caltech, Glendale Adventist Hospital, United Methodist Church, and Los Feliz Improvement Association.

A summary of these comments, including suggested alternatives, is provided in Attachment **B**.

POLICY IMPLICATIONS

The proposed service modifications are consistent the Metro Transit Service Policies, the goals and objectives of the Metro Connections Program and meet the requirements of the Consent Decree.

Based on the public comments received, Metro San Gabriel Valley staff has made modifications to the original service plan and is recommending the Revised Metro San Gabriel Valley Service Change Program. This revised program is summarized on Attachment **C**.

REVISED SERVICE PLAN

Line 175 - The original proposal was to cancel this lower performing bus lines. This short local service line operates only on weekdays with no mid-day service. It is estimated that 85% of the daily average 935 riders are students attending Marshall High School. There are several issues related to Federal service guide lines regarding public transit agencies, that accept federal funds, and service to schools.

Staff has meet several times with City of Los Angeles staff, LADOT, and LAUSD. A new High School will be opening about three miles west of Marshall High School in September. The Revised Staff Proposal is the **continue Line 175 at reduced service levels until September 5**, and to continue to work with LADOT and LAUSD to assist in developing a more appropriate transit service for this area.

Line 177 - The original proposal was to cancel this very low performing bus line. Line 177 is the lowest performing bus line in the entire Metro system. Even using lower cost contract service providers, the subsidy per passenger is very high at \$6.98. Staffs' recommendation is to **cancel Line 177 as originally proposed**. SGV staff will work closely with the City of Pasadena, and JPL and Caltech staff to evaluate new service alternative that these agencies may be able to provide.

Line 201 - This line is a low performing bus line. To improve overall performance staff proposed to cancel weekend service and to shorten the weekday route by removing service from a 1.1-mile segment of Vermont Av. south of First Street.

During discussions with LA City Council Member LaBonge and the Silver Lake community, they recommended that the line should also be shortened on the north end by terminating the line at the Glendale Metrolink Station. Staff reviewed this option but does not recommend this because the public hearing process did not provide adequate notice to the City of Glendale. In addition, this option would shorten the line to the extent that it would become a community shuttle. This type of service would be best provided by the local community, which in this case is the City of Los Angeles. Staffs revised recommendations are to **cancel weekend service and shorten the route of Line 201 as originally proposed**.

Line 256 - The original proposal was to cancel this lower performing contract service bus line. This is a lengthy 24 mile long line operating from Altadena to Commerce. Along the route the line service Cal State LA, PCC, El Monte Busway Station, Allen Av. & Highland Park Gold Line Stations. Ridership on weekends is significantly lower than weekdays. While the line averages of about 25 passengers per bus hour, this falls to 15 on Saturdays and 10 on Sundays.

During the review process Montebello Bus Lines expressed interest in assuming this line from the Highland Park Station to East LA. However, they will not have enough buses until possibly December to add this service to there system.

The revised staff recommendation is to **cancel weekend service and to continue weekdays service** but shorten the line by ending service near Olympic & Eastern and reduce service levels to better match ridership levels

Line 258 - The original proposal was to shorten this line by ending service at Garfield and Imperial. Metro extended this line to Paramount in 2006 at the request of Metro Gateway Cities Sector. While ridership to Paramount is relatively low, it has been increasing. During our public hearing process, staff received letters from both the Gateway Cities COG and Gateways Cities GC, requesting that the extended route remain in service.

The revised SGV staff proposal is to **retain the existing route of Line 258** for one year, and evaluate this service.

Line 361 - This limited stop service along the route of Line 260 was proposed to be cancelled with the implementation of the new Rapid Line 762. SGV staff recommendation is to **cancel** Line 361 as originally proposed.

Line 620 - This is a low performing shuttle route that was designed in the 1980's by LADOT as a DASH route. SCRDT was requested by the LA City Council to operate this line for a short period. The average subsidy per passenger mile of this shuttle route is very high at \$3.04 compared to the Metro system average of \$0.44.

There is an extensive amount of transit service on the major arterial streets in the community service by Line 620. In addition, Metro provides a very frequent and highly used shuttle service along Lorena, 4th St., Soto, and Marengo to County/USC Hospital. SGV staff recommendation is to **cancel Line 620 as originally proposed**.

Line 762 – This new Rapid Bus line was originally proposed to operate between Fair Oaks / Colorado and Atlantic / Imperial. Subsequently County Council has recommended that this line be extended to cover the entire route that was illustrated when this service was first envisioned in 1999. This route is about 1.5 miles longer on the north, going to Fair Oaks & Washington, and about 6 miles longer on the south, extending to the Artesia Blue Line Station.

Some of the additional cost of providing this elongated service will be off set by reductions in service levels of the local line. In addition, rapid bus service levels over the extended route will be provided at levels more appropriate to passenger ridership levels and only during weekdays.

The revised staff recommendation is to operate Line 762 from Fair Oaks / Washington to the Artesia Metro Blue Line Station.

Line 770 - This existing Rapid Bus Line presently operates between El Monte Station and downtown LA only on weekdays. To fully comply with Metro's Consent Decree, service levels on this line are to be improved during weekdays and Saturday service is to be implemented. Staffs' recommendation is to **implement as originally proposed**.

NEXT STEPS

The Revised Metro San Gabriel Valley Service Change Program complies Metro's Transit Service Policies, requirements of the Consent Decree, and will meet Metro SGV's budget targets. Maps of these service changes are included in Attachment **D**. The Revises SGV Service Change Program's estimated impacts to passengers, and service hours are provided in Attachment **E**.

With the approval of the Metro SGV Governance Council, staff will implement the revised service changes beginning June 29, 2008 or later.

Prepared by: Jack Gabig, General Manager, San Gabriel Valley Sector Jon Hillmer, Service Development Manager

ATTACHMENTS

Attachment A:	Public Hearing Notice
Attachment B:	Summary of Public Hearing Comments & Staff Response
Attachment C:	Revises SGV Service Change Program Summary
Attachment D:	Line Maps
Attachment E:	Estimated Passenger and Service Impacts

ATTACHMENT A



NOTICE OF PUBLIC HEARING Los Angeles County Metropolitan Transportation Authority

The Los Angeles County Metropolitan Transportation Authority will hold seven public hearings in February 2008 to receive community input on proposed modifications to Metro's bus services. Approved changes will become effective June 2008 or later. Details of the hearing dates, times, and locations are listed at the end of this notice.

The upcoming public hearings are being held in conformance with federal public hearing requirements outlined in Section 5307 (d) 1 of Title 49 U.S.C., and public hearing guidelines adopted by Metro's Board of Directors in 1993, as amended.

Listed below are the service proposals to be considered at the hearings, and the respective service sectors that will host the public hearings. In general, the proposed modifications will improve the efficiency of the public transportation system through a better use of limited resources. The public can attend any of these hearings and comment on proposals of interest to them.

LINE	LINE NAME	PROPOSED SERVICE CHANGE
175	Silverlake-Hollywood via Fountain & Hyperion	Service to be canceled due to low productivity
177	Pasadena-JPL via Walnut & 210 Fwy	Service to be canceled due to low ridership
`201	Glendale-Koreatown via Silverlake & Vermont	Cancel Saturday and Sunday service due to low ridership. During weekdays cancel service south of Vermont & 1 st St due to excessive service duplication and improve service levels on remaining route
256	Altadena-Commerce via Hill & Eastern	Service to be canceled due to low productivity
258	Alhambra-Paramount via Fremont & Eastern	Cancel service south of Garfield & Imperial due to low ridership
361	Pasadena-Artesia Blue Line Station Limited	Limited-stop service to be incorporated into new Rapid Bus Line 762
620	Boyle Heights Shuttle	Service to be canceled due to low productivity
<mark>New</mark> 762	Pasadena-Maywood via Fair Oaks & Atlantic	New weekday and Saturday Rapid Bus service along the route of Line 260 between Fair Oaks /Colorado & Atlantic/Imperial
770	El Monte-Downtown LA via Garvey Av & Chavez Av	New Rapid Bus service on Saturday. Also improved service levels to be operated during weekdays

METRO SAN GABRIEL VALLEY SECTOR

Attachment A Cont.

METRO SAN FERNANDO VALLEY SECTOR

		RNANDO VALLEY SECTOR
LINE		PROPOSED SERVICE CHANGE
92		Shorten southern terminal at Vignes St and Cesar Chavez Av.
94	Downtown LA-Sun Valley via San Fernando Rd	Extend northern route to Olive View Hospital to replace canceled segment of Line 394; Shorten southern terminal at Vignes St and Cesar Chavez Av. Reallocate trips to new Rapid Line 794.
154	Tarzana-Burbank Station via Oxnard St, Burbank Bl	Cancel service due to low productivity.
155	Universal City Station-Burbank Station via Riverside Dr, Alameda Av	Cancel service due to low productivity.
156	Van Nuys-North Hollywood- Hollywood	Reduce service frequency to improve productivity. No change in Line 656 Owl service.
163	West Hills-Hollywood via Sherman Way, Hollywood Way	Restructure into two separate lines at Vineland Av and San Fernando Rd; Operate Sherman Way segment as Line 163 and Hollywood Way segment as new Line 222; no change to Line 363.
168	Chatsworth Station-San Fernando via Lassen St, Paxton St	Cancel service due to low productivity.
183	Sherman Oaks-Glendale via Magnolia Bl	Shorten eastern terminal at First and Angeleno in Downtown Burbank to improve productivity.
	Sun Valley-Hollywood via Hollywood Way, Barham Bl	Replace canceled segment of Line 163 between Sun Valley and Hollywood and reduce service.
224	Sylmar-Universal City Station via Fernando Rd, Lankershim Bl	Reallocate trips to new Rapid Line 724.
237	Encino-Sherman Oaks via Balboa Bl, Woodley Av (Branch route of Line 236)	Cancel weekday midday service along Woodley Av to improve productivity.
394	Downtown LA-Sylmar Station via San Fernando Rd (Branch route of Line 94)	Cancel service and reallocate trips to new Line 794; Replace segment between Sun Valley and Sylmar Station with extension of local Line 94.
634	Sylmar Station-Mission College via Hubbard St	Cancel service due to low productivity.
		New Rapid between Sylmar Station and North
	Lankershim Bl	Hollywood Station (weekdays only) operating via San Fernando Rd and Lankershim Bl.
New 794	San Fernando Rd South Rapid	Option 1 -New Rapid from Downtown LA to Downtown Burbank operating primarily via San Fernando Rd and Brand Bl, or Option 2 -New Rapid from Downtown LA to Sun Valley operating primarily via San Fernando Rd. South terminal of Line 794 to be located at Vignes St and Cesar Chavez Av under Options 1 or 2.

Attachment A Cont.

METRO GATEWAY CITIES SECTOR

LINE		PROPOSED SERVICE CHANGE
	Hollywood-Compton-Artesia	Consolidate Owl trips on Avalon Bl &San
20-51	Transit Center via Avalon Bl	Pedro St to provide two-way service, and
		remove one-way Owl trips from Central Av.
53	Downtown LA - CSU	Restructure line in conjunction with start-up of
55	Dominguez Hills via Central Av	new Rapid Bus Line 753 on the Central Av
		Corridor. Route to be modified to serve
		Imperial Station and removed from Avalon
		Station. Cancel one-way Owl service on
		Central Av and consolidate trips on Avalon Bl
		& San Pedro St.
60	Downtown LA - Artesia Station	Owl service south of Artesia BI to downtown
	via Long Beach Bl	Long Beach, and west of Long Beach BI to
		Compton Station to be canceled due to low
		ridership.
62	Downtown LA - Hawaiian	Service south of Rosecrans to Hawaiian
	Gardens via Telegraph Rd	Gardens to be canceled due to low ridership.
		Norwalk Transit may assume discontinued
		segment to Cerritos and including service to
		Hawaiian Gardens.
102	Baldwin Village-South Gate via	Cancel Sunday service due to low productivity.
	Coliseum St	
105	W Hollywood - Vernon via La	Cancel route segment east of Pacific BI due to
	Cienega BI - Vernon Av	duplication with Line 611.
121	Imperial Station - Whittwood	Cancel Sunday service due to low productivity.
	Mall via Imperial Hwy	
127	Compton Station - Downey via	Cancel service due to low productivity.
	Compton BI & Somerset BI	
254	Boyle Heights-103 rd St Station	Cancel service due to low productivity &
	via Lorena St- Boyle Av	excessive service duplication. Portions of
		existing route now served by other transit
265	Dias Divers Lakewood Center	operators/lines.
265	Pico Rivera - Lakewood Center Mall via Paramount Bl	Cancel Sunday service due to low productivity.
350	South Central Av Limited -	Reallocate trips to new Rapid Line 753.
550	Branch Of Line 53	
612	South Gate Shuttle	Cancel Sunday service due to low productivity.
		cancel canady service add to low productivity.
705	W. Hollywood -Vernon via La	Enhance weekday service as required by
	Cienega BI - Vernon Av	Consent Decree.
NEW	Central Av Metro Rapid	Establish new Rapid Bus line along route of
753		local Line 53. New line to operate Monday thru
		Friday. South terminal to be located at Imperial
		Station in Willowbrook

METRO SOUTH BAY SECTOR

	WEIRU SUUTH BAT SECTOR						
LINE	LINE NAME	PROPOSED SERVICE CHANGE					
	Marina Del Rey - City of Commerce via Slauson Av	Cancel service west of Fox Hills Transit Center to Marina del Rey, alternatives include Culver					
	Commerce via Slauson Av	City 2, Big Blue Bus 14, and Metro Line 110					
	Playa Vista - Bell Gardens via	Extend route from Playa Vista to southern					
	Jefferson BI & Gage Av Playa Del Rey - Norwalk via	Marina del Rey Cancel Line 315 and replace with new Line					
	Manchester Av & Firestone Bl	715; reduce service frequency on Line 115					
	Aviation/LAX Station - Rosa Parks Station via Imperial Hwy	Cancel Sunday service, alternatives include the Metro Green Line and Line 117 on Century					
124	El Segundo - Rosa Parks Station via El Segundo Bl	Cancel service, alternatives include Line 125 on Rosecrans and the Metro Green Line					
	Manhattan Beach - Hawthorne Station via El Camino College	Cancel service, alternatives include Line 125 on Rosecrans, Line 210 on Crenshaw, and Line 40 on Hawthorne					
	Willowbrook-Compton- Wilmington via Willowbrook Av	Cancel service, alternatives include the Metro Blue Line, Line 205 on Wilmington Av, the Hahn Trolley, and Compton Renaissance					
	Wilshire/Western Station - Gardena via Van Ness Av.	Cancel service, alternatives include Line 210 on Crenshaw BI and Line 207 on Western Av					
	Inglewood - South Bay Galleria via Prairie Av. and Inglewood Av	Cancel service, alternatives include Line 40 on Hawthorne BI and Lines 212/312 on Prairie Av					
	L.A. Union Station – LAX Transit Center Express via I-110 Fwy.	Cancel midday and weekend service, alternatives include Lines 42 and 110 in Ladera and Culver City 6 on Sepulveda					
	L.A. Union Station -West Torrance-Rolling Hills-Rancho Palos Verdes Express	Cancel midday service and weekend service north of Artesia Transit Center, to be replaced with expanded Line 450X					
_	L.A. Union Station -San Pedro- via Harbor Transitway Express	Cancel midday service and weekend service north of Artesia Transit Center, to be replaced with expanded Line 450X					
	Downtown L.A. 7th/Metro Center - Artesia Transit Center Express	Expand service to operate during midday and weekends north of Artesia Transit Center to downtown LA					
608	Crenshaw Connection	Cancel service, alternatives include Lines 40, 42, 105, 206, and community DASH					

		Attachment A Cont.
LINE	LINE NAME	PROPOSED SERVICE CHANGE
626	LAX Transit Center - EL Segundo Employment Center	Cancel service, alternatives include Line 232 on Sepulveda and multiple carriers between Aviation/LAX Station and LAX City Bus Center
711	Florence Metro Rapid	Cancel weekend service, alternative is Line 111 on Florence Av
New 715	Manchester – Firestone Metro Rapid	New Rapid service from LAX City Bus Center to Firestone & Atlantic in South Gate
940	Hawthorne Rapid Express	Cancel service, alternative is Line 740 Hawthorne Metro Rapid

METRO WESTSIDE / CENTRAL SECTOR

LINE	LINE NAME	E NAME PROPOSED SERVICE CHANGE				
10		Cancel late night and Owl service. Propose				
	via Temple St & Melrose Av	service to operate from 4:00am to 11:00pm.				
14	-	Cancel late night and Owl service. Propose				
	via Beverly Bl	service to operate from 4:00am to 11:00pm.				
37	Downtown LA –Fairfax-	Cancel late night and Owl service. Propose				
	Washington via Adams Bl	service to operate from 4:00am to 11:00pm.				
38	Downtown LA –Fairfax-	Cancel late night and Owl service. Propose				
		service to operate from 4:00am to 11:00pm.				
220	West Hollywood - Culver City	Cancel service due to low ridership.				
330	Pico/Rimpau - Monterey Park	Replace service on Line 330 with new Metro				
		Rapid Line 730.				
NEW	Downtown LA - Pico/Rimpau	Implement new Pico Rapid from Downtown LA				
730	via Pico Bl	to Pico/Rimpau				

Additional details about these proposals will be available for public review after January 14, 2008. To obtain this information contact the address listed below, or visit your nearest Metro Customer Relations Center. Information can also be accessed at: www.metro.net.

These proposals may be approved in whole, or in part, at a date following the public hearings. Approved changes may also include other alternatives derived from public comment. Interested members of the public are encouraged to attend the upcoming hearings and provide testimony on any service change proposal (public comments will not be restricted to just the bus routes operating in one geographical area). All public comment received will be forwarded to the responsible Sector Governance Council to be considered prior to taking action on these proposals. Persons unable to attend the hearings may submit written testimony postmarked through February 14, 2008, the close of the public record.

All written testimony sent via U.S. Mail should be addressed to:

Metro Customer Relations One Gateway Plaza, 99PL4 Los Angeles, CA 90012-2932 Attn: June 2008 Service Changes

Comments sent via e-mail should be addressed attention "June 2008 Service Changes", and sent to:

customerrelations@mta.net

Comments via FAX should be addressed as above and sent to: 213-922-6988

SCHEDULED PUBLIC HEARINGS

SAN FERNANDO VALLEY SECTOR

February 6, 2008, 6:30 PM Marvin Braude Constituent Service Center 6162 Van Nuys BI. Van Nuys

SOUTH BAY SECTOR

February 6, 2008, 6:00 PM Carson Community Center 801 Carson St Carson

METRO HEADQUARTERS (All Sectors)

February 9, 2008, 10 AM Board Room, 3rd Floor One Gateway Plaza Los Angeles

SAN GABRIEL VALLEY SECTOR

February 11, 2008, 6 PM San Gabriel Valley Sector Office 3449 Santa Anita Ave 3rd Floor Council Chambers

GATEWAY CITIES SECTOR

February 12, 2008, 6 PM Girls Club House Recreation Ctr 4940 Southern Av (So Gate Park) South Gate

WESTSIDE/CENTRAL SECTOR

February 13, 2008, 5 PM La Cienega Tennis Center 325 So. La Cienega BI Beverly Hills

GATEWAY CITIES SECTOR

February 14, 2008, 4 PM The Gas Company 9240 Firestone BI Downey

Comments on this matter can also be sent via e-mail to: <u>customerrelations@mta.net</u> Facsimile at: 213-922-6988

Upon request, foreign language translation, sign language interpretation, materials in alternative formats and other accommodations are available to the public for MTA-sponsored meetings and events. All requests for reasonable accommodations must be made at least three working days (72 hours) in advance of the scheduled meeting date. Please telephone (213) 922-4600 between 8 a.m. and 5 p.m., Monday through Friday.

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	OPPOSE	SUPPORT		SUMMARY OF PUBLIC COMMENTS AND ALTERNATIVES SUGGESTED	STAFF RESPONSE
175	Silverlake- Hollywood via Fountain & Hyperion	Cancel line due to low productivity	142 Plus petition 1,585	2	•	Convert service to a DASH line Allow more time to find a solution Cancel some other line that is less important. Live near MHS. This cut will add move vehicles to a bad situation	Line 175 is poorer performing line with subsidy per passenger of \$2.54. There are significant FTA issues with Metro providing essentially school transportation service. <u>Revised Staff Recommendation</u> Continue Line 175 service at a reduced service level until Sept. 5. Continue to work with LADOT and LAUSD to assist in developing an alternative service.
177	Pasadena-JPL via Walnut & 210 Fwy.	Cancel line due to low ridership	105 Plus petition 8	3	• • • •	 Have ARTS or Foothill operate line 177 Reduce or cancel mid-day service Reroute thru northern Pasadena & Altadena & add weekend service Extend line to Glendale Increase fare to \$2 Negotiate with Caltech to cancel their shuttle van Keep JPL to Pasadena segment Cancel Line 686 instead of Line 177 City of Pasadena opposes elimination of Line 177 	Line 177 is a contract line yet is the poorest performing line in the Metro system with subsidy per passenger of \$6.98. Line attracts an average of only 9 passengers per bus hour. Staff Recommendation Cancel Line 177 as proposed. Continue to work with Pasadena to see if funding can be obtained for ARTS to operate peak only service between JPL and Memorial Park Station.

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	OPPOSE	SUPPORT		SUMMARY OF PUBLIC COMMENTS AND ALTERNATIVES SUGGESTED	STAFF RESPONSE
201	Glendale- Koreatown via Silver Lake & Vermont	Cancel weekend service due to low ridership	44	5	•	Put smaller buses on line Transfer service to Westside Central Sector Improve service levels City of Glendale opposes cutting Line 201 from City of Glendale but would like to work with staff to explore other options.	Line 201 is a poorer performing line with subsidy per passenger of \$4.46 and 24 psgrs. per bus hour. Weekend service attracts only 18 psgrs. per bus hour. Transferring line to another sector would not change lines performance. <u>Staff Recommendation</u> Cancel weekend service as proposed
201	Glendale- Koreatown via Silver Lake & Vermont	During weekdays cancel service south of Vermont & 1 st St due to excessive duplication and improve service levels on remaining portion of line	22	4	•	Remove service from Vermont and from Glendale ending line at Glendale Metrolink Sta. and run more frequent service in Silver Lake City of Glendale opposes cutting Line 201 from City of Glendale but would like to work with staff to explore other options. Improve service levels	As noted above Line 201 is a poor performing line. Removing service from Glendale and Glendale Adventist Hospital without including this option in the public hearing is not recommended. <u>Staff Recommendation</u> Implement service changes as proposed. Also work with Glendale, City of LA and Silver Lake community to explore other options of improving service levels on this line.

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	OPPOSE	SUPPORT	SUMMARY OF PUBLIC COMMENTS AND ALTERNATIVES SUGGESTED	STAFF RESPONSE
256	Altadena- Commerce via Hill & Eastern	Cancel line due to low productivity	109 Plus petition 137	2	 Keep line at least during rush hours Run only between CSULA & Pasadena and straighten route Have DASH replace Line in El Sereno Keep portion of route between Monterey Rd. & Fig. Line is an important means to travel to PCC, CAULA & Rail Lack of information, inconsistent application of criteria City of Pasadena opposes elimination of Line 177 	Line 256 is a contract line yet is a poor performing line, with subsidy per passenger of \$2.57 and psgrs. per bus hour of 22. Weekend service operates hourly service and attracts only 12 psgrs. per bus hour. <u>Revised Staff Recommendation</u> Cancel weekend service in June 2008 Continue weekday service at a reduced service level and shortened route until Dec. 2008. Continue to work with Montebello Bus Lines and Pasadena to transfer this line and/or contract with ARTS.
258	Alhambra- Paramount via Fremont & Eastern	Cancel service south of Garfield & Imperial due to low ridership	6	6	 Gateway COG opposes shortening this line as it is an important element of the Gateway Cities Transit Restructuring Study. Gateway Cites Sector Governance Council requests this important link be retained 	Line 258 is a poor performing line with subsidy per passenger of \$4.06 and 26 psgrs. / bus hour. <u>Revised Staff Recommendation</u> Retain this service and reevaluate in 12 months.

ATTACHMENT B

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	OPPOSE	SUPPORT	SUMMARY OF PUBLIC COMMENTS AND ALTERNATIVES SUGGESTED	STAFF RESPONSE
361	Pasadena- Artesia Blue Line Station Limited	Cancel limited stop service due to implementation of new Rapid Bus 762	1	5	None	<u>Staff Recommendation</u> Cancel service as proposed
620	Boyle Heights Shuttle	Cancel service due to low ridership	18	4	• Consider the impact of proposed changes to the poor and the elderly	Line 620 is a poor performing shuttle route with a subsidy per passenger of \$5.49 and 19 psgrs. per bus hour. There is nearby replacement service for most riders though some will need to transfer. <u>Staff Recommendation</u> Cancel service as proposed
762	Pasadena- Maywood via Fair Oaks & Atlantic Rapid	New weekday and Saturday Rapid Bus service along the route of Line 260 between Fair Oaks / Colorado & Atlantic / Imperial	0	8	• Add a stop at Del Mar and Glenarm	Line 762 is an element of the New Service Plan of the Consent Decree. LA County Council recommends implementing this line as originally proposed between Fair Oaks/Washington and Artesia Blue Line Station. <u>Revised Staff Recommendation</u> Extend route of line as recommended by LA County Council
770	El Monte Downtown LA via Garvey & Chavez Rapid	New Rapid Bus service on Sat. Also improved service levels to be run on weekdays	0	5	None	Staff Recommendation Implement as proposed

ATTACHMENT C

SUMMARY OF METRO SAN GABRIEL VALLEY REVISED SERVICE CHANGE PROGRAM

Line No.	Original Proposal	Revised Proposal	Psgrs. / Bus Hr.	Subsidy / Psgr.	Bus Hour Impacts
]	Metro Bus System Average Performance	55	\$1.67	-
175	Cancel Line due to low productivity	Continue route at reduced service levels until Sept. 5, 2008. Continue to work with LAUSD & LADOT to assist in developing a more appropriate transit service when Line 175 is discontinued in September	37	\$2.54	-5,324
177	Cancel line due to low ridership	Cancel as originally Proposed	9	\$6.98	-10,481
201	 Cancel Weekend service due to low ridership During weekdays, cancel service south of Vermont & 1st St. due to excessive duplication and improve service levels on remaining portion of line 	Cancel as originally Proposed	Wkd=25 Sat. =22 Sun.=16	Wkd=\$4.22 Sat.=\$4.84 Sun.=\$4.46	-2,813
256	Cancel Line due to low productivity	 Cancel weekend service Retain weekday service at reduced service levels Shorten route by ending near Olympic & Eastern Work with Montebello Bus Lines to transition service between Highland Park and East LA in Sept. or Dec. 2008 Continue to work with Pasadena to evaluate the weekday service north of Highland Park 	Wkd=24 Sat. =15 Sun.=10	Wkd=\$2.87 Sat.=\$4.46 Sun.=\$6.90	-18,220
258	Cancel service south of Garfield and Imperial due to low ridership	Remove from program	26	\$4.06	0

ATTACHMENT C

SUMMARY OF METRO SAN GABRIEL VALLEY REVISED SERVICE CHANGE PROGRAM

Line			Psgrs. /	Subsidy	Bus Hour		
No.	Original Proposal	Revised Proposal	Bus Hr.	/ Psgr.	Impacts		
		55	\$1.67				
	Cancel limited stop service due to						
	the implementation of new Rapid						
361	Bus Line 762	Cancel as originally Proposed	54*	\$1.58*	-3,825		
620	Cancel line due to low ridership	Implement as originally Proposed	19	\$5.49	-10,430		
	New weekday and Saturday Rapid						
	Bus service along the route of Line	As recommended by County Council:					
	260 between Fair Oaks/Colorado &	• Extend route north to Fair Oaks/Washington					
762	Atlantic/Imperial	• Extend route south to Artesia Blue Line Station	TBD	TBD	35,000		
	New Rapid Bus on Saturday. Also						
	improved service levels to be						
770	operated during weekdays	Implement as originally Proposed	TBD	TBD	19,093		

* Data from Line 260/361

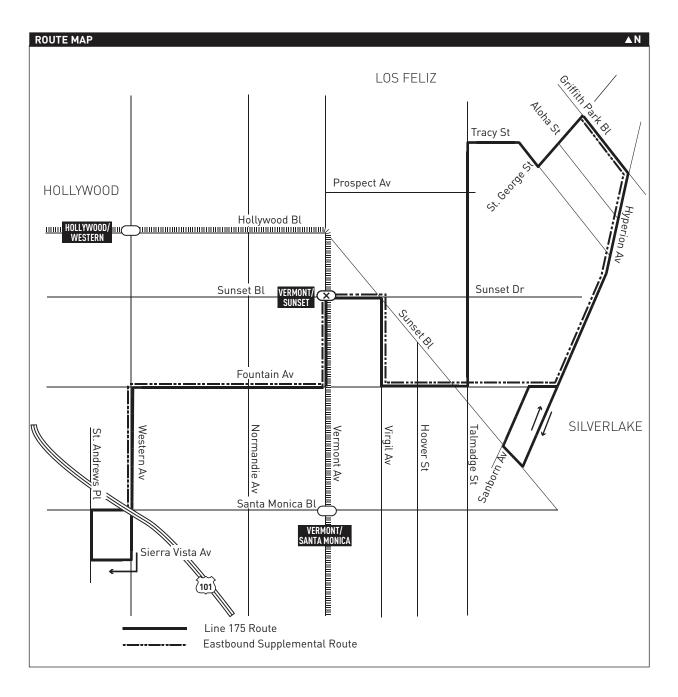
Line 175 Silverlake - Hollywood via Fountain & Hyperion

Proposed Service Change: Service to be canceled due to low productivity

Revised Proposal

Continue line at

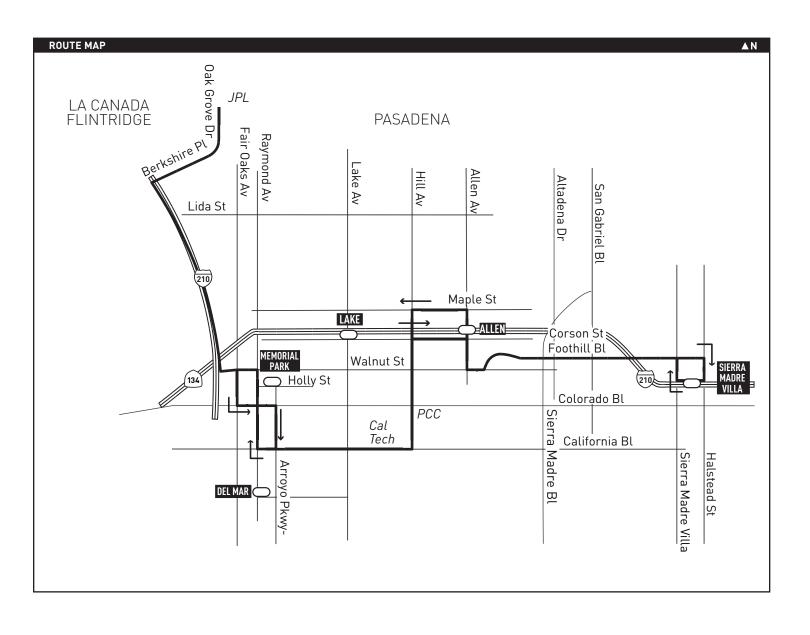
reduced service levels until Sept. 2008



Line 177 Pasadena - JPL via Walnut & 210 Fwy

Proposed Service Change: Service to be canceled due to low ridership

<u>Revised Proposal</u> Implement as proposed



Line 201 Glendale - Koreatown via Silverlake & Vermont

Proposed Service Change:

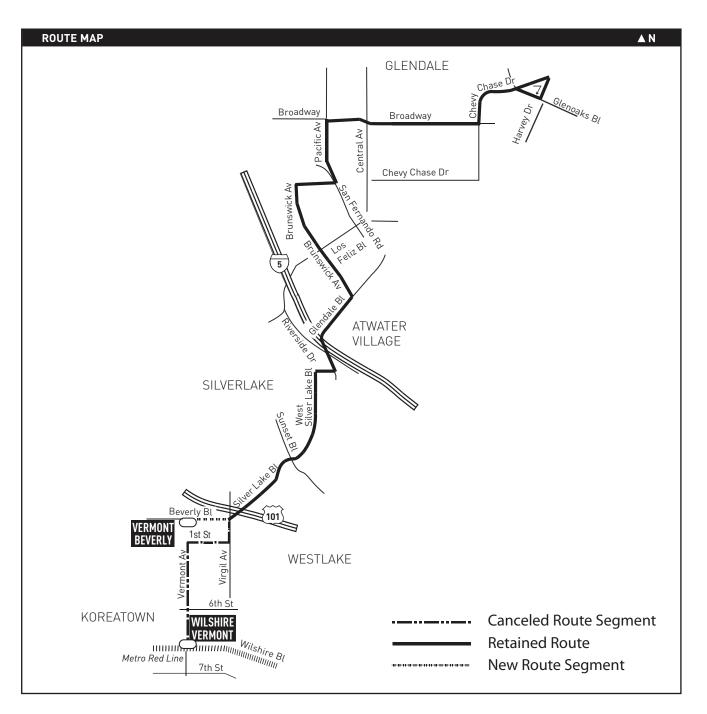
Cancel Saturday and Sunday service due to low ridership.

During weekdays, cancel service duplication

and improve service levels on remaining route

Revised Proposal

Implement as proposed

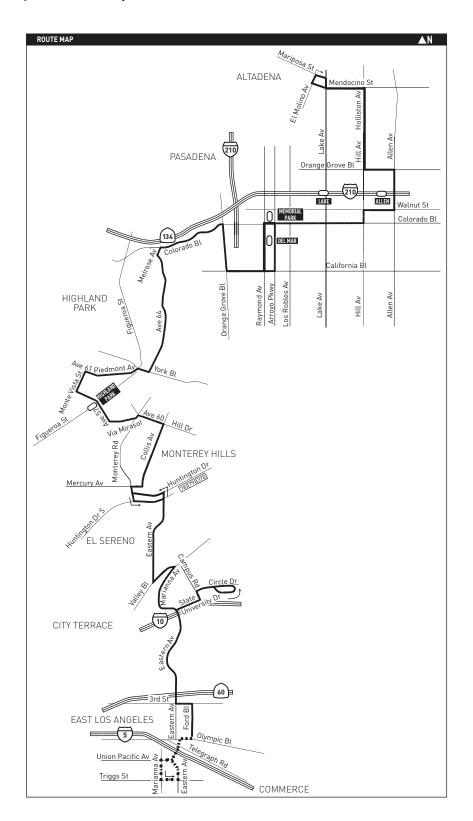


Line 256 Altadena - Commerce via Hill & Eastern

Proposed Service Change: Service to be canceled due to low productivity

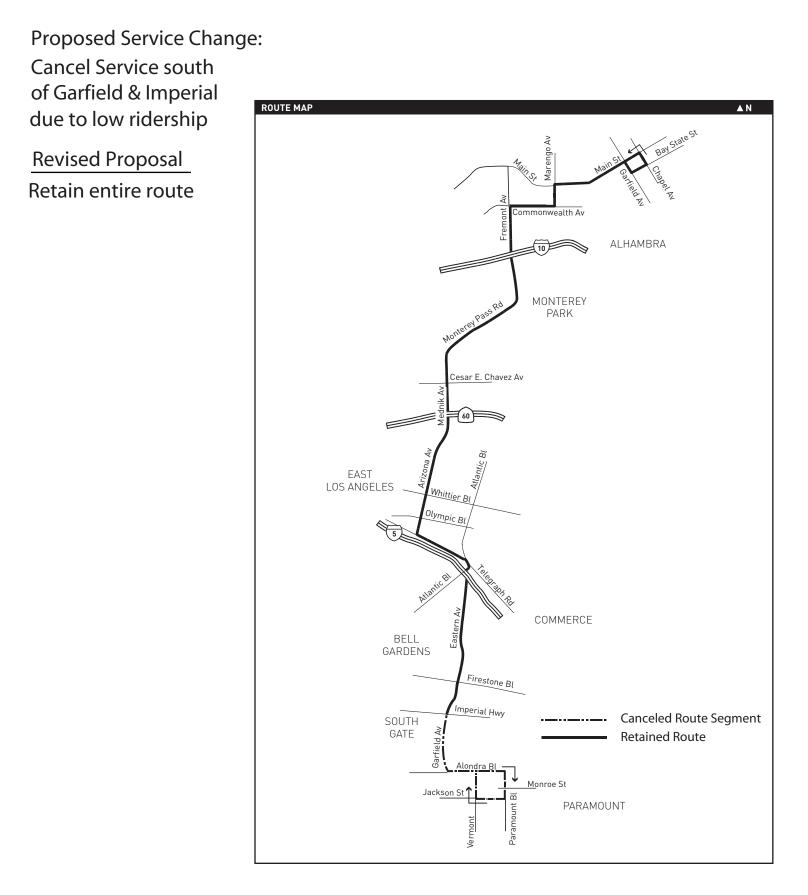
Revised Proposal

- Cancel Sat & Sun service
- Continue weekday service at reduced levels and shortened route



Retained Route
Cancel Route Segment

Line 258 Alhambra - Paramount via Fremont & Eastern

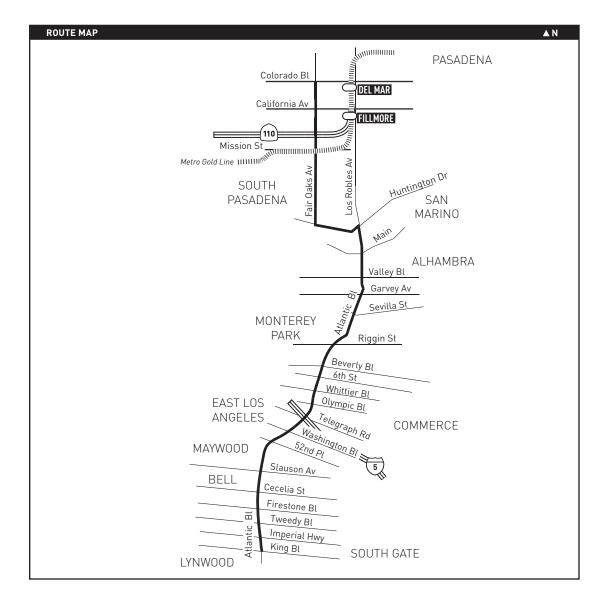


Line 361 Pasadena - Artesia Blue Line Station Limited

Proposed Service Change: Cancel Service south of Garfield & Imperial due to low ridership

Revised Proposal

Implement as proposed



ATTACHMENT D

Metro San Gabriel Valley Sector June 2008 Revised Service Change Program

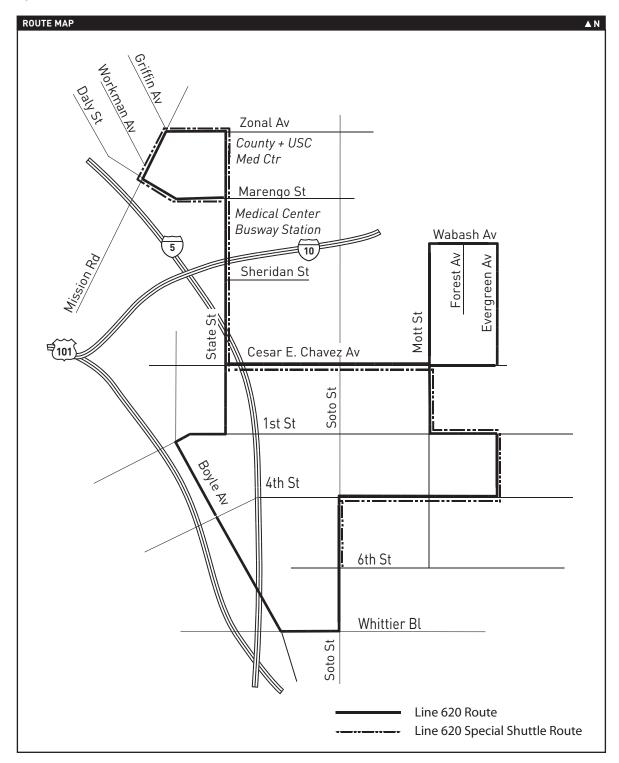
Line 620 Boyle Heights Shuttle

Proposed Service Change:

Service to be canceled due to low productivity

Revised Proposal

Implement as proposed



New Line 762 Pasadena - Maywood via Fair Oaks & Atlantic

Proposed Service Change:

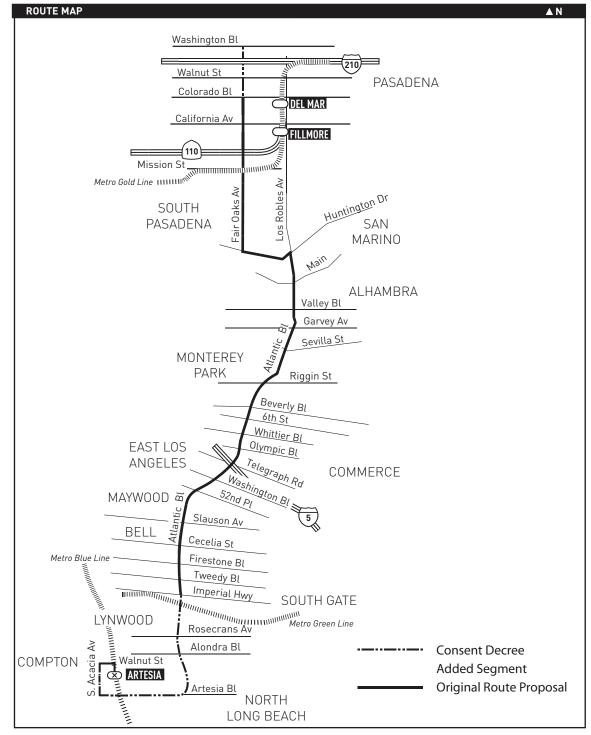
New weekday and Saturday Rapid Bus service along the

route of Line 260 between Fair Oaks/Colorado & Atlantic/Imperial

Revised Proposal

Implement service over an extended route from Fair Oaks/Washington to Artesia Blue

Line Station



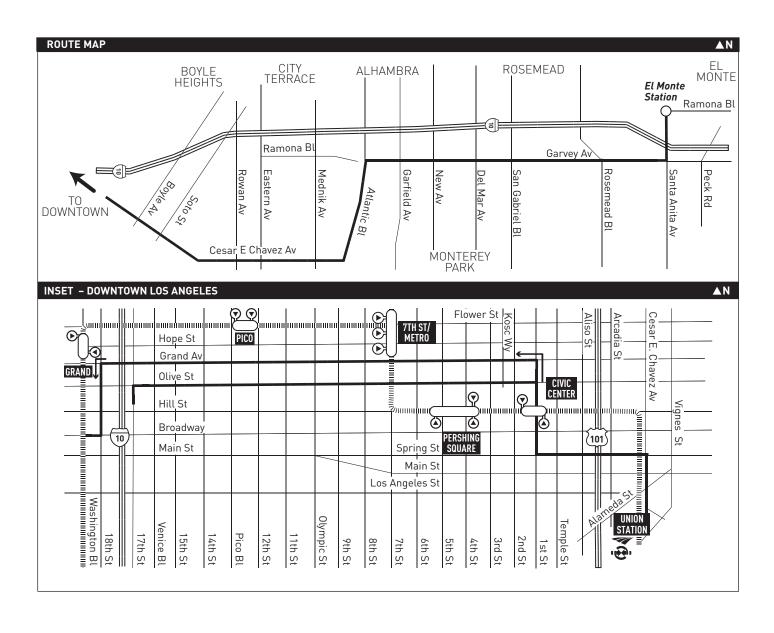
Line 770 El Monte - Downtown LA via Garvey Av & Chavez Av

Proposed Service Change:

New Rapid Bus service on Saturday. Also improved service levels to be operated during weekdays

Revised Proposal

Implement as proposed



REVISED SERVICE PROGARM ESTIMATED PASSENGER IMPACTS

ATTACHMENT E

				Existing Average Service Level								ice Levels	Revise	d Propo	sed Se	ervice L	evels									
			Ridership				Estimated Ridership Impacts			Line Performance Data				(minutes) (Miles)												
Line	Original Propsal	Revised Proposal	Week- day	Sat. S	un. Annua	Week al day		. Sun.	Nature of Impacts	Perf- ormance Index	Psgrs. / Rev. Hr.		Sub- sidy / Psgr. Mile	Weekday	Mid- Day	Sat. S	Route un Lentgh	Week- day	Mid- Day	Sat.	Sun L		Annual RSH		Change	Net Chang in Cos
175		Continue at reduced service levels until Sept. 5	935	0	0 238,42	62 5			Alternative service is available on Fountain Av via DASH Hollywood.	0.589	37	\$2.54	\$1.59	School days = 3-20; Non School = 35	n N/S I	N/S N	/S 5.2	Cancel	N/S	N/S	N/S	0.0	6,324	1,000	-5,324	-\$372,68
						(873)			No alternative service. Avg. walk distance 1 mile														\vdash			
177	Cancel Line due to low ridership	Cancel as Proposed	376		95,88	(307)			Transfer to alternate Metro or ARTS services	0.172	9	\$6.98	\$5.37	30	30 I	N/S N/	VS 10.9	Cancel	Cancel	N/S	N/S	0.0	10,481	0	-10,481	-\$733,670
						(62)			No alternative service. Avg. walk distance 1/3 mile																	
201	Cancel weekend service due to low ridership	Cancel weekend service as proposed		560 4	126 53,821	3	(482)) (361)	Sat. (277 transfer, 205 no alternative service, 78 no impact) Sun. (209 transfer, 152 no alternative service, 65 no impact)	0.415	24	\$4.46	\$1.43	40	40	60 60) 10.6	30-35	30-36	Cancel	Cance	9.5	13,413	10,600	-2,813	-\$196,910
	During weekday cancel service south of Vermont & 1st St due to excessive duplication and improve service levels on remining portion of line	Implement as proposed	1,030		262,65	0 (300)			Transfer to frequent Lines 204, 754 or Red Line. Avg. 4-7 min. longer trip time for transferring psgrs.												I					
256	Cancel service due to low or productivity a	Cancel weekend service, continue weekday service at reduced service levels and simplified route	1,986		506,43	0 130	85	37	Alternative transit service available																	
				875	875 45,500		(431)) (160)	ARTS, DASH	0.433	22	\$2.57	\$1.35	40-45	45 6	60 (60 23.3	60	60	Cancel	el Cance 20.0	20.0	27,120	8,900	-18,220	-\$1,275,40
				Į	574 33,29		(359)) (377)	No alternative service. Avg. walk distance 1/2 mile																	
	Cancel service south of Garfield & Marcel service south of Garfield & Marcel Service S	Withdraw proposal				54			Alternative transit service available	0.470	26	\$4.06				N/S N/			45	N/S N					0	\$0
258			1,685		429,67	5 (72)			Trasfer service avaliable via Metro 265				\$1.08	25-50	45		N/S 17.9	25-50			N/S	17.9	16,779	16,779		
						(41)			No alternative service. Avg. walk distance 1/2 mile														\vdash			
361	Cancel Limited stop service due to be implementation of new Rapid Bus (Line 762	Cancel as Proposed				715			2-5 min. faster trip times with Rapid Line 762	1.048*	54*				N/S N										-3,825	-\$267,750
			836		213,18	0 (121)			5-8 min. longer trip time for 361 boardings at non-rapid stops			\$1.58*	\$1.58*	20		N/S N	/S 23.8	Cancel	N/S	N/S	N/S	0.0	3,825	0		
	Service to be canceled due to low cridership	Cancel as Proposed	804			60			Alternative more frequent service available	0.531				School days				Cancel							-10,430	-\$730,100
					205,020	0 (744)			643 transfer to alternate service and 101 no direct service with avg. walk distance 1/5 mile		19	\$5.49	\$3.04	= 4-16; Non School = 16	n 16	N/S N	/S 4.2		Cancel	N/S	N/S	0.0	10,430	0		
762	New weekday and Saturday Rapid Bus service along the route of Line 260 between Fair Oaks/Colorodo & Atlantic/Imperial	Washington/Colorado on			0	4,000	2,000		Save 1-12 min. with faster trip time than for Lines 260 & 361	TBD	TBD	TBD	TBD					10	20	20	N/S	24.0	0	35,000	35,000	\$2,450,0
770	New Rapid Bus service on Saturday. Also improved service levels to be operated during weekdays	Implement as proposed	4,500			1,500			Save 2-4 min. with improved service levels	TBD	TBD			12	15	N/S N		8	10	15		15.5				
					1,147,50	00	3,000		Save 4-12 min. with faster trip time than for Lines 70 & 68			TBD	TBD				WS 15.5				N/S		36,057	55,150	19,093	\$1,336,5