

2008 Governance Council Meet and Confer

Roger Snoble – Chief Executive Officer

August 20, 2008



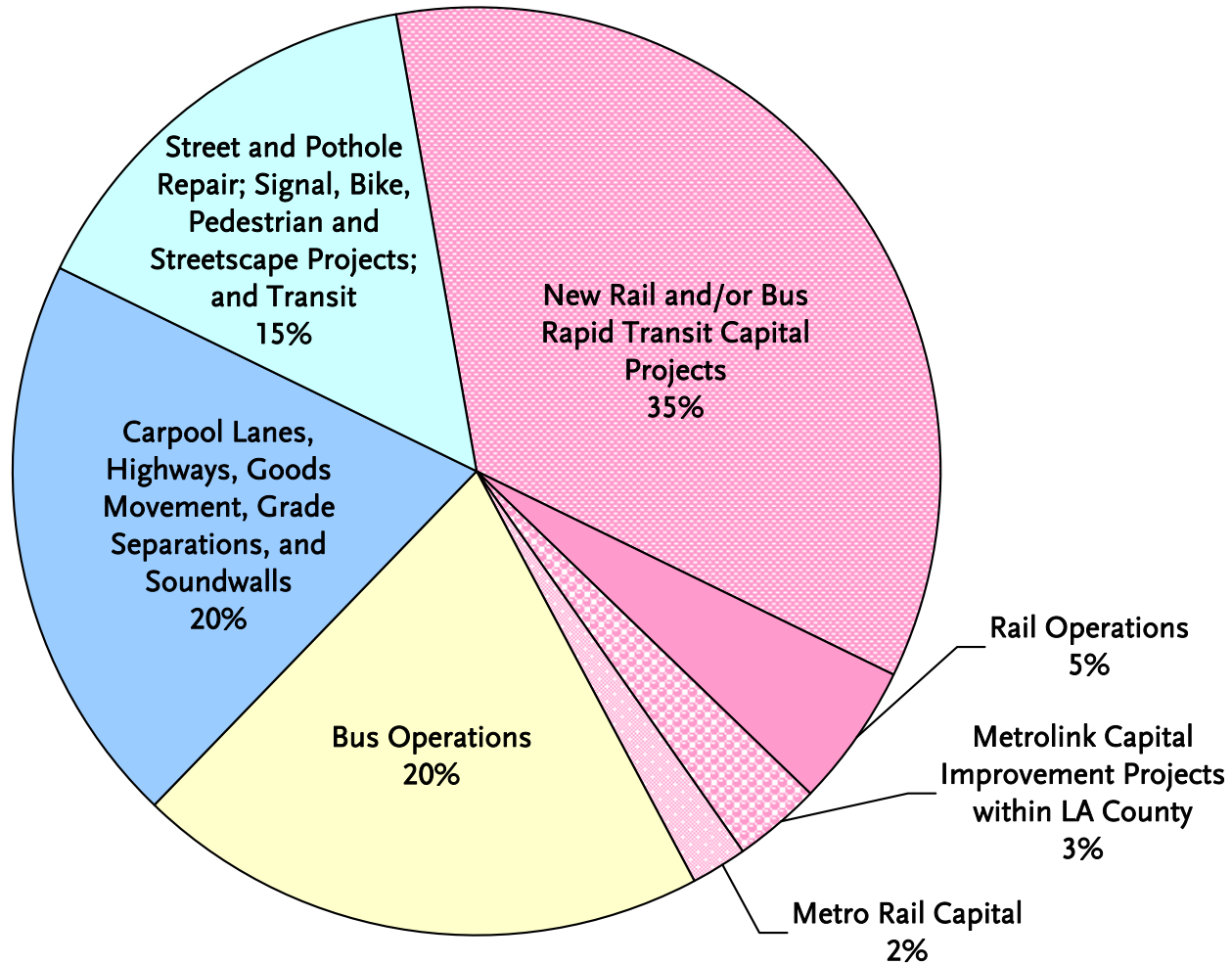
Metro

Current Sales Tax Proposal

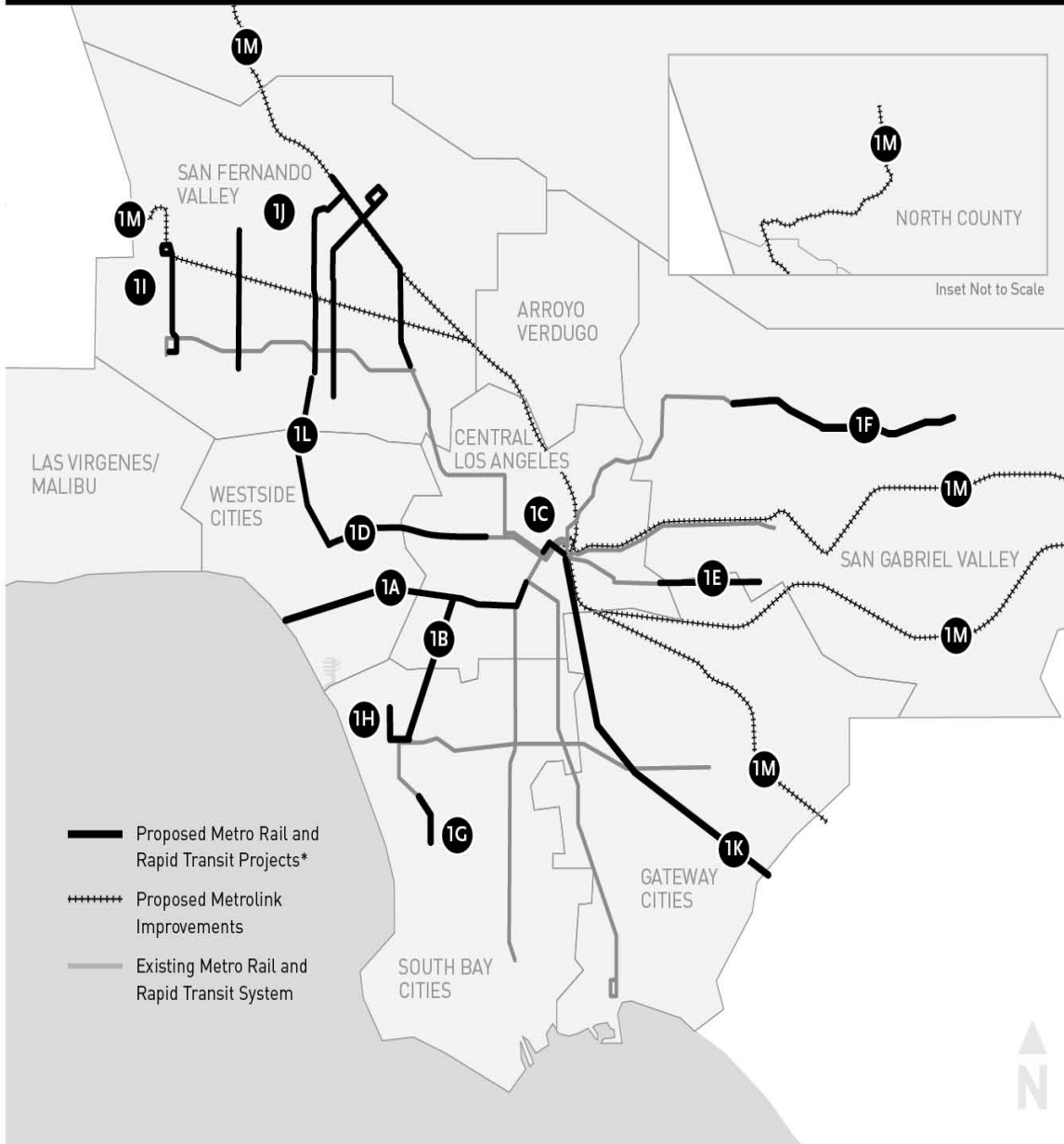
- ½ Cent Local Sales Tax for 30 Years
 - Would Generate \$40 Billion
 - Could Not be Taken by State for Other Purposes
- Funds Dedicated to Specific Projects & Programs
 - Including Construction and Operations
 - For November 2008 Ballot
 - Requires 2/3 Vote to Pass
 - Polling Looks Encouraging
 - Also Required: AB 2321 (Feuer) Permitting Sales Tax to Go to Ballot



Measure R – Funding Chart



MEASURE R Proposed Rail and Rapid Transit Expansion



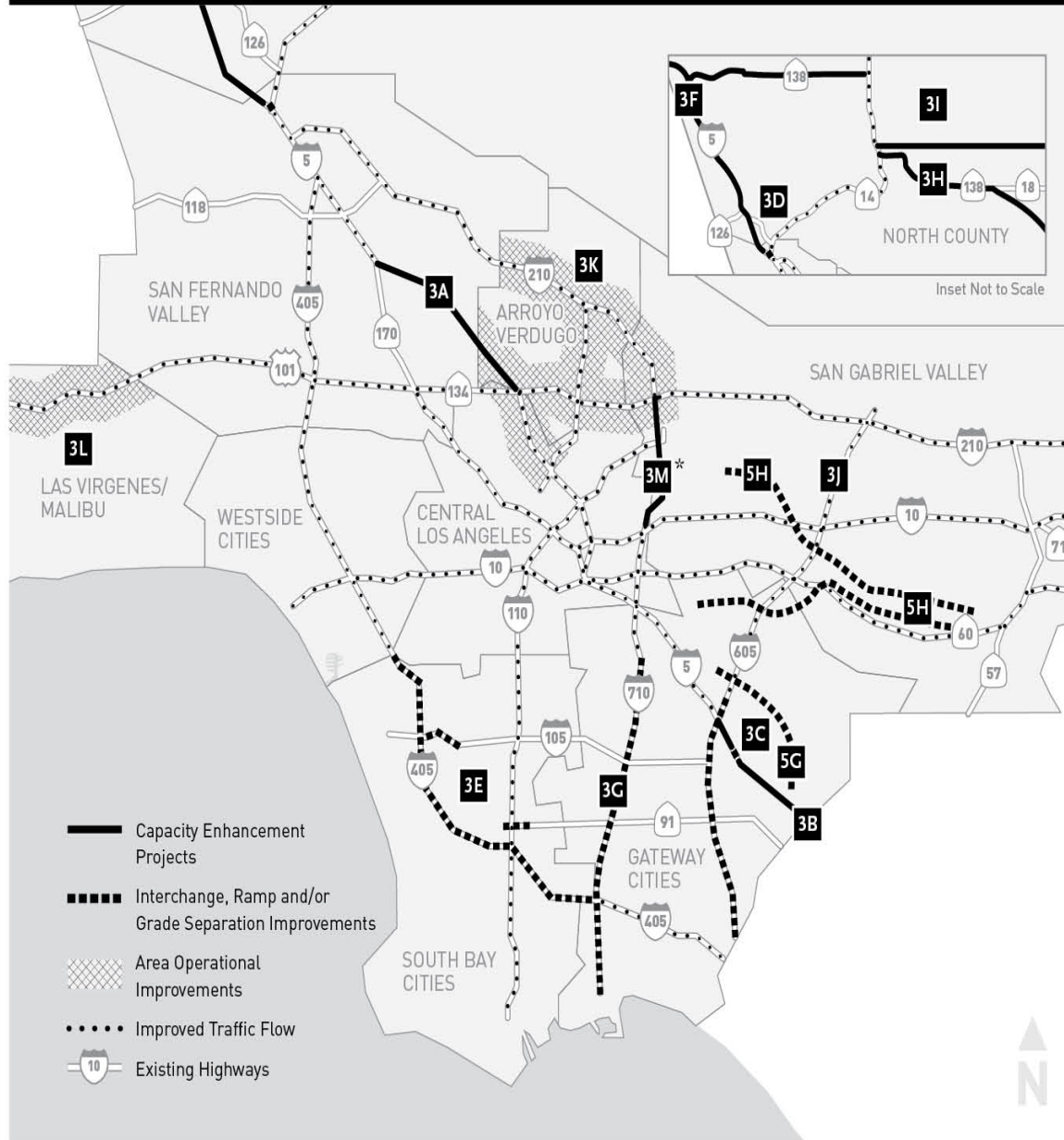
Project Name

- 1A** Exposition Boulevard Light Rail Transit*
- 1B** Crenshaw Transit Corridor (project acceleration)*
- 1C** Regional Connector: Links Local Rail Lines*
- 1D** Westside Subway Extension (to be opened in segments)*
- 1E** Gold Line Eastside Extension*
- 1F** Gold Line Foothill Light Rail Transit Extension*
- 1G** Green Line Extension: Redondo Beach Station to South Bay Corridor*
- 1H** Green Line Extension to Los Angeles International Airport (project schedule dependent on LAX contribution)*
- 1I** San Fernando Valley North-South Rapidways: Canoga Corridor (project acceleration)*
- 1J** San Fernando Valley East North-South Rapidways (project acceleration)*
- 1K** West Santa Ana Branch Corridor*
- 1L** San Fernando Valley I-405 Corridor Connection*
- 1M** Metrolink Capital Improvement Projects (Los Angeles County)

* Specific routing to be determined.

MEASURE R Proposed Highway Improvements

Project Name



- 3A** I-5 Capacity Enhancement: SR-134 to SR-170
- 3B** I-5 Capacity Enhancement: I-605 to Orange County Line
- 3C** I-5/Carmenita Rd Interchange Improvement
- 3D** I-5/SR-14 Capacity Enhancement
- 3E** I-405, I-110, I-105 and SR-91 Ramp and Interchange Improvements: South Bay
- 3F** I-5 North Capacity Enhancements: SR-14 to Kern County Line (Truck Lanes)
- 3G** I-710 South and/or Early Action Projects
- 3H** SR-138 Capacity Enhancements
- 3I** High Desert Corridor (environmental)
- 3J** I-605 Corridor "Hot Spot" Interchanges
- 3K** Highway Operational Improvements in Arroyo Verdugo Subregion
- 3L** Highway Operational Improvements in Las Virgenes and Malibu Subregion
- 3M** I-710 North Gap Closure (Tunnel)*
- 5G** BNSF Grade Separations
- 5H** Alameda Corridor East Grade Separations Phase II

* Specific routing to be determined.

Congestion Pricing

- Charging for Use of a Facility (Freeway)
 - Carpools, Vanpools & Transit Exempted
- Charge Varies with Level of Congestion
- Increased Transit Options in the Corridor
- Revenues Stay in the Corridor to Fund Transit Improvements
- One Way to Increase Efficiency of Facilities at Capacity
- Demonstration Project:
 - One-Time Federal Grant
 - Over \$200 Million
 - Looking at San Bernardino & Harbor Transitway Freeways

