Service Performance Monitoring Process

Operations Committee
October 16, 2008



APPROACH

- Align with our Goals and Objectives
 - Goal 1: Improve Transit Services
 - Goal 4: Provide Leadership for the Region's Mobility Agenda
- Make Performance Indicators More Transparent
- Greater Emphasis on Customer Experience





PROPOSED INDICATORS

AVAILABILITY

- Accessibility
- Connectivity
- Span of Service

QUALITY

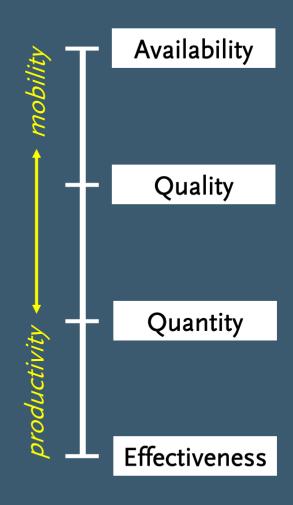
- On Time Performance
- Customer Complaints

QUANTITY

- Frequency
- Load Factor

EFFECTIVENESS

- Boardings per Service Hour
- Cost per Passenger Mile
- Pass Mile per Seat Mile





AVAILABILITY INDICATORS

Standards Set Systemwide

Accessibility

Ensure that 95% of areas with >= three households and/or
 = four jobs per acre are within ¼ mile of transit

Connectivity

Tier 1 lines shall provide a transfer opportunity to all intersecting Tier 1 lines

Span of Service

 Service provided at all times when minimum performance can be achieved for a majority of the performance indicators



AVAILABILITY INDICATORS

Owl Service

- Accessibility
 - "Grandfather" existing lines
 - New lines should be based on home-work demand
- Frequency
 - Standard 60 min policy headway
- Performance Measure(s)
 - Passengers per Trip



ON TIME PERFORMANCE

- Schedule Reliability (All Services)
 - Measures actual departure against schedule departure
 - Standard 1 min early to 5 min late
- Headway Variability (Frequent Services Only)
 - Measures regularity of wait time between departures
 - Standard COV <= 0.3



NEXT STEPS

- Establish standards for each measure
- Evaluate appropriateness of measures using FY09 Q1 and Q2 service performance data
- Incorporate into Transit Service Policy as formal performance monitoring process (replace Route Performance Index).

