Metro San Fernando Valley Rapid Bus Update Lines 94, 794, 224 & 724

October 2008 Data

Metro San Fernando Valley Governance Council December 3, 2008



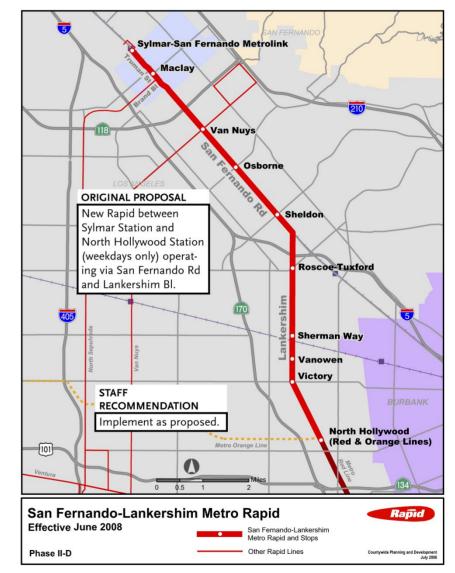


Line 724 Metro Rapid

Los Angeles – Sylmar via San Fernando Rd.



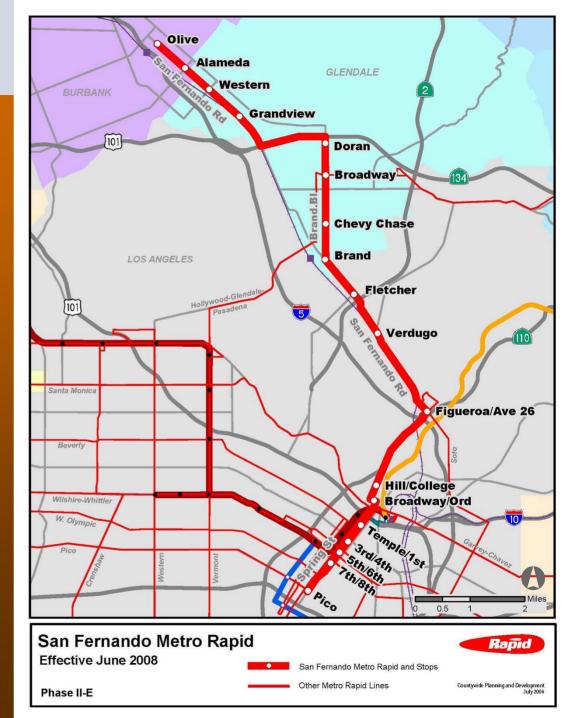
NEW LINE 724 - SYLMAR-NORTH HOLLYWOOD STATION VIA SAN FERNANDO RD, LANKERSHIM BL





Line 794 Metro Rapid

Los Angeles – Burbank via San Fernando Rd. and Brand Bl.





SFV Metro Rapid Update



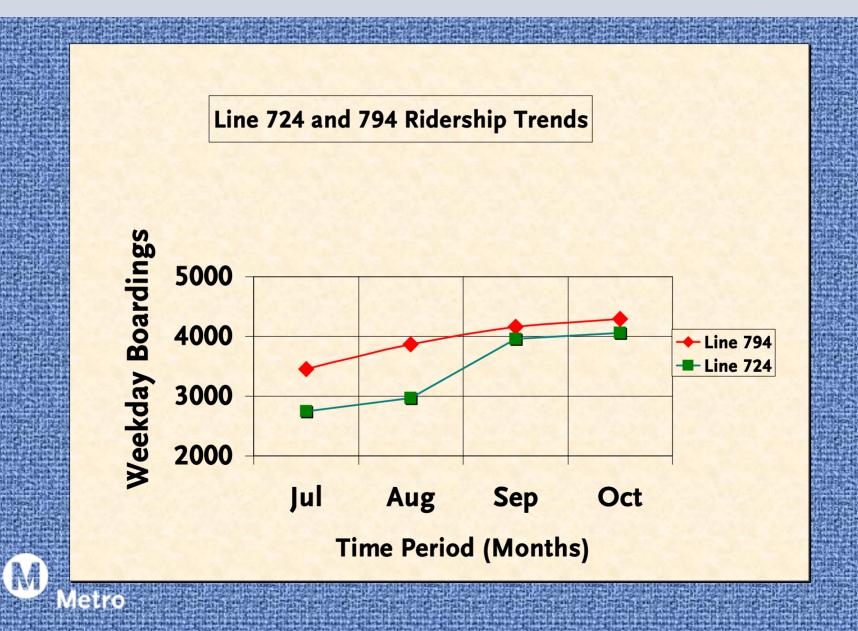
Comparison of Pre and Post June 29, 2008 Ridership Levels

Rapid & Local Ridership Impacts

Line	Jun-08	Aug-08	Sep-08	Oct-08	Diff.	%
92	6,378	5,537	5,557	5,320	-1,058	-17%
94-394	13,691	10,657	10,479	10,138	-3,553	-26%
794		3,871	4,157	4,288	# +417	# +11%
Sub- Total	20,069	20,065	20,193	19,746	-323	-0.2%
224	10,834	7,623	7,664	7,119	- 3,715	-25%
724	 10,834	2,968 10,834 10,591	3,960 11,624	4,058 11,177	# 1,090 343	# +36% +3%
Totals						

Note: Comparison of August to October boardings

SFV Metro Rapid Update



SFV Metro Rapid Update

- Service Productivity Ranking based upon (Boardings / Revenue Service Hour)
- In Oct. 2008, New Metro Rapid Lines 724 ranking was unchanged and remained 21st out of 35 Metro San Fernando Valley Lines
- In Oct. 2008, Line 794 ranking was unchanged and remained 29th out of 35 Metro San Fernando Valley lines.
- (##) New October 2008 updates.

		Boardings/
Rank	Lines	Rev. Hr.
28 <mark>(21)</mark>	724	29.4 (40.2)
29	156	26.8
30 (29)	794	25.8 <mark>(28.5)</mark>
31	161	25.3
32	222	23.1
33	154	22.6
34	168	16.9
35	645	16.5

Option 1 – Schedule Changes Only

Line	Line Name	Option 1	RSH (WKDY)
94	Downtown LA-Sylmar Station via San Fernando Rd.	Maintain existing route and improve service frequencies.	24
224	Olive View Medical Center- Universal City Station via San Fernando Rd. & Lankershim Bl	Maintain existing route and improve service frequencies.	12
724	Sylmar Station-North Hollywood Station via San Fernando Rd. & Lankershim Bl.	Maintain existing route from N. Hollywood to Sylmar Sta. reduce service levels and / or span of service. Reallocate savings from Service Hours to Line 224	-12
794	Downtown LA-Burbank Station via San Fernando Rd & Brand Bl	Maintain existing route to Burbank via Brand Bl and reduce service levels and / or span of service. Reallocate savings from reduced service hours to Line 94	-24
	letro Total RSH Change		0

Option 2 – Route and Schedule Changes (Sun Valley via Brand Bl.)

Line	Line Name	Option 2	RSH (WKDY)
94	Downtown LA-Sylmar Station via San Fernando Rd.	Maintain existing route and service frequencies.	0
224	Olive View Medical Center- Universal City Station via San Fernando Rd. & Lankershim Bl	Maintain existing route and improve service frequencies.	12
724	Sylmar Station-North Hollywood Station via San Fernando Rd. & Lankershim Bl.	Maintain existing route and reduce service frequencies. Reallocate savings from reduced service hours to Line 224.	-12
794	Downtown LA-Burbank Station via San Fernando Rd & Brand Bl	Extend route from Burbank to Sun Valley retaining Brand Bl. alignment . Reduce service frequencies and apply savings to fund route extension.	(30)
	Metro Total RSH Change		0

Option 3 – Route and Schedule Changes (Sun Valley via S. Fernando Rd)

Line	Line Name	Option 3	RSH (WKDY)
94	Downtown LA-Sylmar Station via San Fernando Rd.	Maintain existing route and service frequencies.	0
224	Olive View Medical Center- Universal City Station via San Fernando Rd. & Lankershim Bl	Maintain existing route and improve service freq.	12
724	Sylmar Station-North Hollywood Station via San Fernando Rd. & Lankershim Bl.	Maintain existing route and reduce service frequencies. Reallocate savings from reduced service hours to Line 224.	-12
794	Downtown LA-Burbank Station via San Fernando Rd & Brand Bl	Extend route from Burbank to Sun Valley. Reroute from Brand Bl. to San Fernando Rd. Reduce Service frequencies and apply savings to fund route extension.	-24
	Total RSH Change		0

Option 4– Route and Schedule Changes (Sylmar Via S. Fernando Rd)

Line	Line Name	Option 4	RSH (WKDY)
94	Downtown LA-Sylmar Station via San Fernando Rd.	Shorten route to terminate in Sun Valley and reallocate savings to fund extension of Line 794 to Sylmar Station.	-30
224	Olive View Medical Center- Universal City Station via San Fernando Rd. & Lankershim Bl	Maintain existing route and improve service frequencies.	55
724	Sylmar Station-North Hollywood Station via San Fernando Rd. & Lankershim Bl.	Cancel entire line and reallocate resources to improve Line 224 service frequencies and extend Rapid Line 794	-104
794	Downtown LA-Burbank Station via San Fernando Rd & Brand Bl	Extend route from Burbank to Sylmar Sta. Reroute from Brand Bl. to San Fernando Rd. Reduce Service frequencies and apply	96 -17
	letro Total RSH Change	savings to fund route extension.	0

Public Hearing Time Line for June 2009 Service Program

- Discussion or questions pertaining to the various Options
- Selection of Option(s) to be included in Public Hearing Notice.
- Other items.



					Public Hearing Notice			
					Metro San Fernando Valley	/ Sector		
					- Route and Schedule Chang			
	Schedule Changes Only		(Sun Valley via Brand Bl.)		(Sun Valley via S. Fernando	o Rd)	(Sylmar Valley via San Fern	ando B
		Wkdy		Wkdy		Wkdy		Wkdy
<u>Line</u>	Option 1	<u>RSH</u>	Option 2	<u>RSH</u>	Option 3	<u>RSH</u>	Option 4	<u>RSH</u>
94	Maintain existing route and	24	Maintain existing route and	-30	Maintain existing route and	0	Shorten route to terminate in	-30
	improve service frequencies.		service frequencies.		service frequencies.		Sun Valley and reallocate	
							savings to fund extension of	
							Line 794 to Sylmar Station.	
224	Maintain existing route and	12	Maintain existing route and	12	Maintain existing route and	12	Maintain existing route and	55
	improve service frequencies.		improve service frequencies		improve service frequencies		improve service frequencies	
724	Maintain existing route from	-12	Maintain existing route and	-12	Maintain existing route and	-12	Cancel entire line and reallocat	-104
	N. Hollyw ood to Sylmar Sta.		reduce service frequencies.		reduce service frequencies.		resources to local Line 224	
	reduce service levels and / or		Reallocate savings from		Reallocate savings from		and rapid Line 794.	
	span of service. Reallocate		reduced service hours to		reduced service hours to			
	savings from reduced Service		Line 224.		Line 224.			
	hours to Line 224.							
794	Maintain existing route to	-24	Extend route from Burbank	30	Extend route from Burbank	0	Extend route from Burbank	96
	Burbank via Brand Bl. and		to Sun Valley retaining.		to Sun Valley. Reroute		to Sylmar Station. Reroute	
	reduce service levels and / or		Brand Bl. alignment		from Brand Bl. to San	(24)	from Brand Bl. to San	
	span of service. Reallocate		Reduce service frequencies		Fernando Rd.		Fernando Rd.	
	savings from reduced Service		and apply savings to fund		Reduce service frequencies		Reduce service frequencies	-17
	hours to Line 94.		route extension.		and apply savings to fund		and apply savings to fund	
- 6	N N		route extension.		route extension.		route extension.	
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Public Hearing Time Line for June 2009 Service Program

- November 5, 2008 Governance Council Meeting to discuss Line 724 & 794 Rapid bus Service Options and possible budget related service changes for June 2009.
- December 3, 2008 Governance Council Meeting to approve public hearing dates for February 2009. Approve Sunday, January 4th as date to publish hearing notice.
- January 4, 2009 Public hearing notice published in Los Angeles Times and other local area newspapers.
- February 4, 2009 SFV Governance Council to hold public hearing.
- March 4, 2009 SFV Governance Council to act on staff recommendation and approve modifications to be implemented June 28, 2009.

