

SCOPE OF WORK

MAY 2003



- Commanding Officer TSB
 - > ALL Law Enforcement Personnel
 - > Captains, Lieutenants, Sergeants, Deputies, Civilians
 - > ALL Security Personnel
 - > Director, Lieutenants, Sergeants, Officers, Civilians
- Enhanced Efficiency & Effectiveness
- Greater Communication
- Clear Delineation of Roles







POLICIES & PRIORITIES



- Combat/Prevent Terrorism
- Keep Transit System Safe & Mobile
- > Enforce Laws
- Make Arrests
- Roles of Security
 - > Terrorism Awareness/Deterrence
 - > "Observe & Report" Crimes, Other...
 - Keep Transit System Mobile & Timely
 - > Unarmed Fare Enforcement









INCREASE EFFICIENCY



- More Cost Effective
- Enables Fare Evasion Enforcement
- Less Liability
- Anti-terrorism/Law Enforcement
 - Under One Command
 - Increased Effectiveness
 - Consistent with National Standards
 - Ensures Unity of Mission









INCREASE EFFICIENCY





- ➤ National L.E. Standard 1:7
- ➤ LASD TSB 1:8
- ➤ LASD/non-Transit 1.6
- > LAPD 1:6.5
- Metro Security 1:11





INCREASE EFFECTIVENESS



Re-focus on Primary Mission:
COMBAT & PREVENT TERRORISM



- Place LASD in Overall Command
 - > Allows L.E. to Focus on L.E. Issues
 - > All Crimes Handled by LASD or Locals
 - Private Security Handles Security





CAPITAL IMPROVEMENTS



- Increased Visibility for All Personnel
- On-site Connectivity
 - Land line phones, computers, DOJ, JDIC



- ➤ Mobile Command Post (in progress)
 - Primary Access by LASD
 - ➤ Tactical / Emergencies / Disasters



CONTRACT MODELS

- Contract Minutes (Relief) Model
 - > Services Purchased as Time Elements
 - Guaranteed Service Level
 - ➤ Minimum Mandated Deployments
 - Vacancy Relief Personnel Funded by LASD
 - ➤ Non-Metro Service Time Paid by LASD
 - ➤ Service Performance Data Always Available
 - ➤ Use of Outside (non-TSB) Personnel
 - >Indoctrinates non-transit personnel
 - ➤ Valuable for Emergency/Disaster Response









CONTRACT MODELS

- Full Time Equivalent (non-relief)
 - Services Purchased by Number of Positions Requested
 - > Position Based Service Level
 - Sick, injury, training, vacation, preauthorized time off vacancies not filled
 - ➤ Overtime Required to Fill Behind Vacancies
 - ➤ Budget Overruns will Occur if Not Tightly Managed



