

Metro Rail Operations Report

January 15, 2008

Metro Rail – November Weekday Boardings

	Nov. 2007	Nov. 2008	
– Blue Line	73,984	76,473	+6.5%
– Green Line	37,561	38,100	+7.7%
– Gold Line	19,003	22,321	+17.5%
– Red/Purple Lines	<u>130,131</u>	<u>139,510</u>	<u>+7.6%</u>
– Total Rail System	260,679	276,404	+6.0%



New Years Day 2009

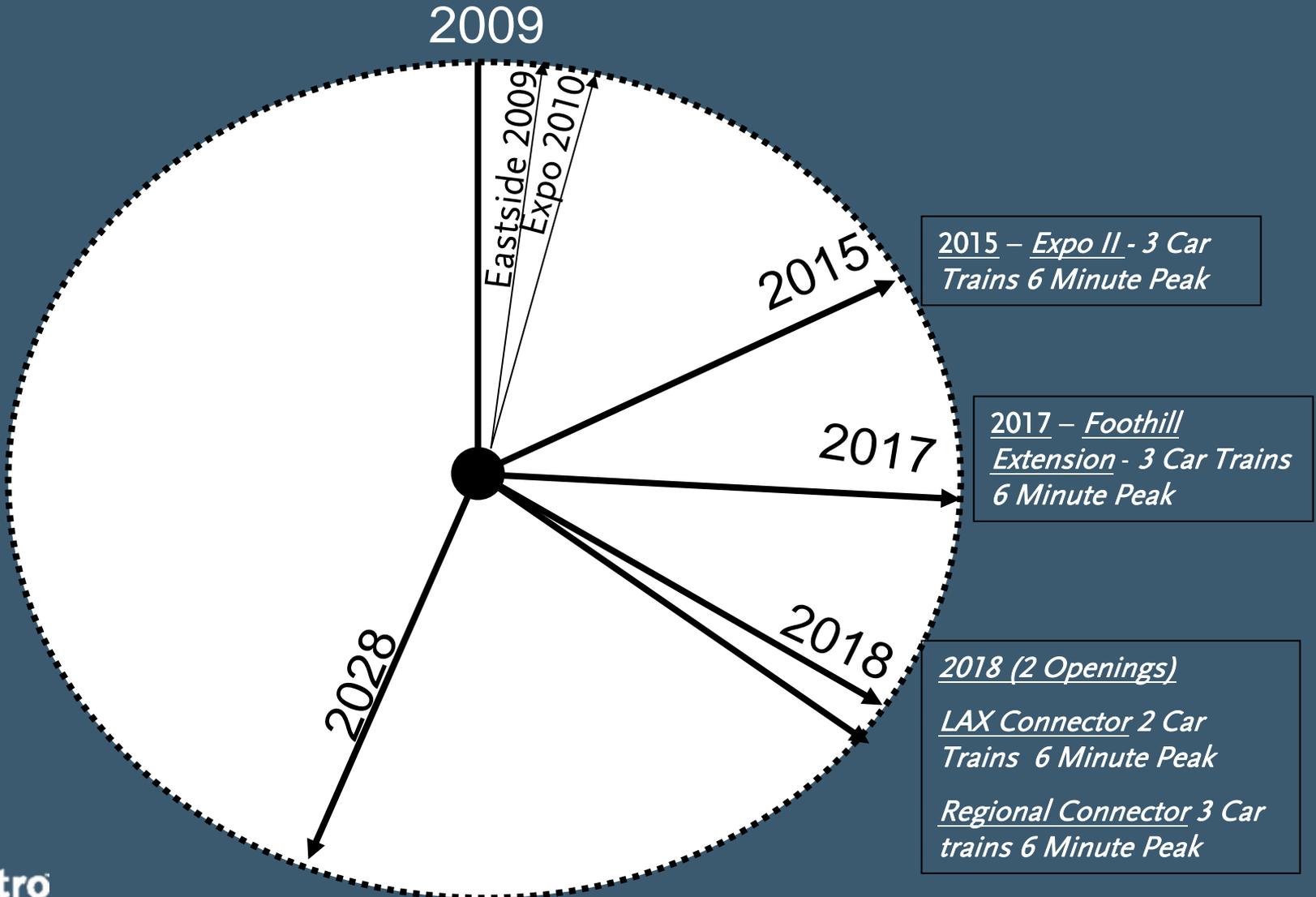
- **Gold Line service – 3 car trains**
- **Tournament of Roses Parade Ridership was high**
- **TVM revenue was up 5% over last year**
- **Less wait time for Parade attendees returning home due to increased train and bus capacity**
- **Rose Bowl Football Exodus may have been the highest and fastest due to increased train length**

AnsaldoBreda Cars



13 LRVs in service in December.

Measure R – Light Rail Vehicles Requires 119 New Light Rail Vehicles by 2018 to Support 4 New Lines/Extensions Over 9 Years



Measure R - Light Rail Vehicle Procurements and Rebuilding Strategies Must Support/Address

- Procure 119 Light Rail Vehicles by 2018
- Rebuild 69 Light Rail Vehicles (LRVs)
- Ensure all LRVs integrate with each other by combining the new and rebuild as a single contract for 188 Combined order
- 8 Years from NTP Notice to Proceed such an order
- Begin Procurement Process in February will yield an award by December of 2009
- Address the needs for Car Storage and Maintenance is ongoing to support deliveries
- Light Rail Vehicles is on the Critical Path to realizing

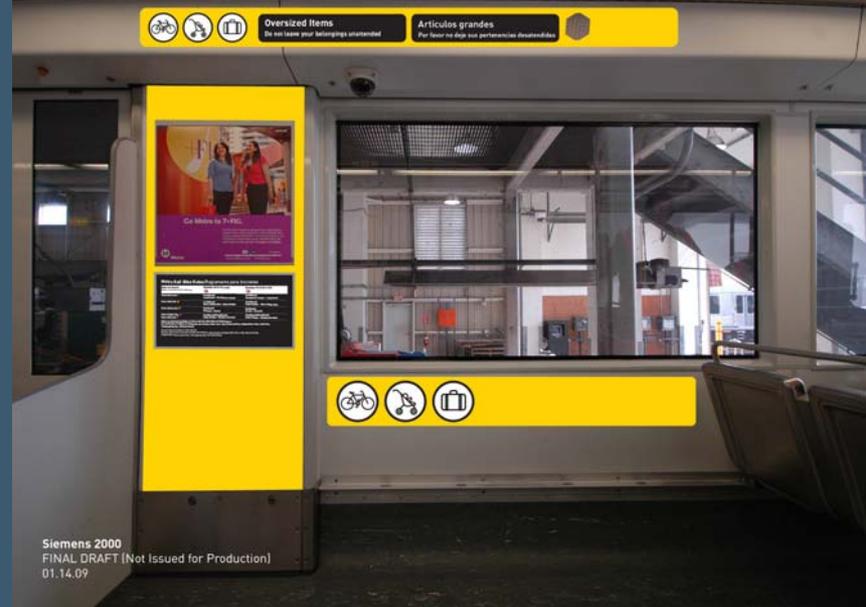
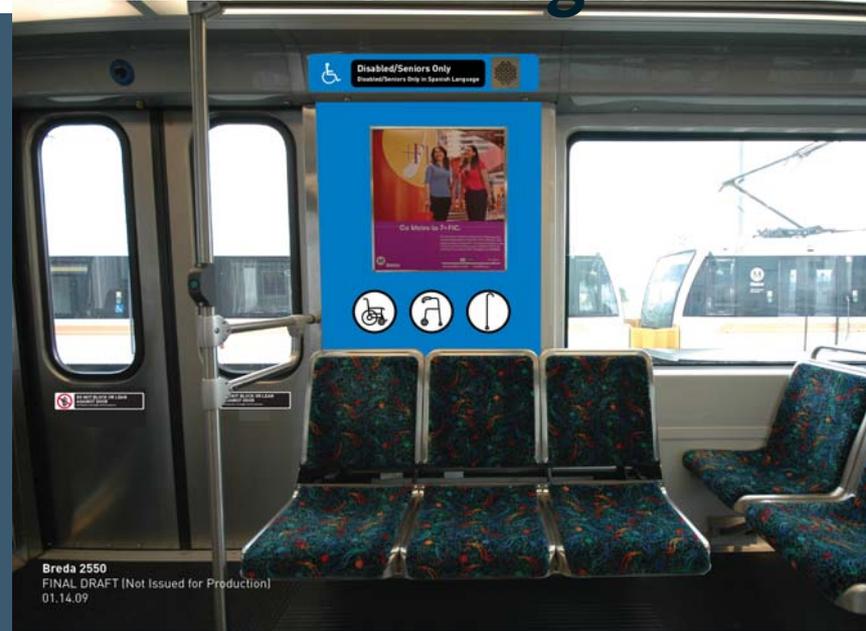
Metro Light Rail Vehicles Age and Mileage Requires Rebuilding of our Aged 69 Light Rail Fleet

LIGHT RAIL				
Model	Acceptance	Average Age	Average Mileage	Operating
Nippon Sharyo P865 Blue Line	1989-1990	18.8	1,109,613	54
Nippon Sharyo P865 Blue Line	1994-1995	14	1,095,539	15
Siemens Green	2000-2003	7.5	658,691	28
Siemens P2000	2001-2004	6.3	379,564	24
Ansaldo Breda	2008-2009	0.3	14,811	21
Heavy Rail (Subway)				
Model	Acceptance	Average Age	Average Mileage	Operating
Breda Base Buy	2000-2003	15.9	529,390	30
Breda A650 Option	2001-2004	10.1	670,076	74



Notes: Vehicle age is based off the date of acceptance. Actual construction age may be several years older.

Seat Removal Marketing Materials for Bikes, Luggage, and Strollers for Gold Line Trial Program



Seat Removal Marketing Materials for Bikes, Luggage, and Strollers for Red/Purple Line Trial Program



Breda 650
FINAL DRAFT (Not Issued for Production)
01.14.09

Special Events

- **Pasadena Marathon (rescheduled)**
Sunday morning, March 22. Gold Line
- **Long Beach Grand Prix**
Saturday and Sunday, April 18-19, 2009 Blue Line
- **May Day**
Friday, May 1, 2009. Expected marches in
Downtown Los Angeles Red, Purple and Blue
Lines

Blue Line Grade Crossing Rehabilitation

- **January 9-10-11** – Grade crossing rehabilitation at 108th St. Single track operations between Imperial and Florence throughout the weekend; 20-minute headways.
- **February 6-7-8** – Grade crossing rehabilitation at Nadeau St. Single track operations between Imperial and Florence throughout the weekend; 20-minute headways.
- **March 6-7-8** – Grade crossing rehabilitation at Vernon Ave. Single track operations between Washington and Florence throughout the weekend; 20-minute headways.