



Metro

Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

12

**PLANNING AND PROGRAMMING COMMITTEE
JANUARY 14, 2009**

**SUBJECT: FY 2009 FEDERAL HOMELAND SECURITY AND STATE PROPOSITION 1B
TRANSIT SECURITY FUNDING FOR LACMTA SECURITY PROJECTS**

**ACTION: APPROVE PROGRAMMING RECOMMENDATION
AND RELATED ACTIONS**

RECOMMENDATION

- A. Approve programming of up to \$26 million that is available to us from fiscal year (FY) 2009 federal Department of Homeland Security – Transit Security Grant Program (TSGP) and state Proposition 1B Transit Security Grant Program (Prop 1B Transit Security) funds for our eligible transit projects as shown on Attachments A and B.
- B. Adopt the required FY 2009 resolution, as shown in Attachment C, authorizing the Chief Executive Officer to execute any actions necessary for the purpose of obtaining federal and state financial assistance that the federal Department of Homeland Security (DHS) and the Governor’s Office of Homeland Security (OHS) may provide.
- C. Amend the FY09 budget to include up to \$2.0 million of state Prop 1B Transit Security funds to start implementing some of the recommended projects shown in Attachment B.

ISSUE

Last month, the federal Department of Homeland Security announced the availability of FY 2009 Transit Security Grant Program funds for the Greater Los Angeles Regional Transit Security Working Group (RTSWG) stakeholders to use on eligible transit security capital projects. As part of the RTSWG, we must program and apply for up to \$9.9 million by January 13, 2009.

This past October, the State Controller’s Office (SCO) also notified us that they have allocated \$16.1 million under the FY 2009 State Proposition 1B Transit Security Program (Prop 1B Transit Security) for our eligible transit system safety, security and disaster response capital projects. We must program and apply for our \$16.1 million allocation by January 21, 2009.

POLICY IMPLICATIONS

Approving our recommendation for programming up to \$26 million in available federal and state transit security funds will help to implement priorities that the Board of Directors has established through the Long Range Transportation Plan process for Los Angeles County.

OPTIONS

The Board of Directors may choose not to program the funds or approve the related actions that we have recommended. We do not recommend this option because without Board approval we will be unable to access up to \$26 million in available federal and state transit security funds that we can use for those needed projects shown in Attachments A and B.

FINANCIAL IMPACT

Approving the programming and related actions as recommended will allow us to include the available federal and state funding in the appropriate fiscal year budgets to complete our transit security projects shown in Attachments A and B. As our recommendation applies to multi-year projects, the Chief Operations Officer and individual project managers for each activity will be responsible for budgeting the costs in future years.

BACKGROUND

Federal TSGP funding made available through the U.S. Department of Homeland Security may be used for protecting the critical infrastructure within our system from terrorism, especially explosives and non-conventional threats that would cause major loss of life and severe disruption within the greater Los Angeles transit region. Since 2004, we have received an estimated \$24.0 million in federal transit security funds that we have used to harden security within our subway, enhance surveillance at all bus facilities, operate random and unpredicted patrols throughout the transit system, and develop and provide training for the majority of the transit staff in terrorist awareness. The \$9.9 million available in FY 2009 TSGP funding is recommended to be programmed for projects shown in Attachment A. These FY 2009 TSGP federal funds must be encumbered and expended by February 28, 2012.

California voters approved Proposition 1B in the November 2006 general election. Prop 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including transit modernization and transit safety and security improvements. Under Prop 1B, the State has established a \$600 million, Transit Security Program (or the California Transit Security Grant Program – California Transit Assistance Fund [CTSGP-CTAF], as the OHS refers to it). Last year, we programmed, applied for and received an allocation of \$16.1 million for the Metro Rail Gating Project. The \$16.1 million available in FY 2009 Prop 1B Transit Security funding is recommended to be programmed for projects shown in Attachment B. FY 2009 Transit Security state bond funds must be encumbered and expended by March 31, 2012.

NEXT STEPS

With Board approval of our recommended programming and related actions, we will submit the necessary grant application documents to the appropriate federal and state awarding agencies and secure the up to \$26 million in transit security funds available. We also will work to ensure timely implementation of the projects and monitoring of grant compliance activities.

ATTACHMENTS

- A. FY 2009 DHS Transit Security Grant Program Project List
- B. FY 2009 Prop 1B Transit Security Grant Program Project List
- C. FY 2009 Governing Body Resolution

Prepared by: James Allen, Transportation Planning Manager
Regional Program Management

Carol Inge

Carol Inge
Chief Planning Officer

Roger Snoble

Roger Snoble
Chief Executive Officer

ATTACHMENT A

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
Fiscal Year 2009 Department of Homeland Security - Transit Security Grant Program
 (\$000)

Project	Total	Allocation Over Performance Period *		
		FY 10	FY 11	FY 12
Automated License Plate Recognition Network (ALPRN)	\$ 1,200	\$ 500	\$ 500	\$ 200
Central Remote Monitoring System of Existing Bus Division CCTV Systems at the Headquarter USG Building	\$ 8,700	\$ 2,200	\$ 4,500	\$ 2,000
Total Programming Request	\$ 9,900	\$ 2,700	\$ 5,000	\$ 2,200

* NOTE - Annual programmed amounts for projects are estimated and may be revised depending upon individual project needs and State funding availability, without changing total programmed amounts for projects.

ATTACHMENT B

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
Fiscal Year 2009 Prop. 1B Transit Security Grant Program
(\$000)**

Project	Total	Allocation Over Performance Period *		
		FY 09	FY 10	FY 11
Metro Rail Gating Project	\$ 4,900	\$ -	\$ 3,900	\$ 1,000
Mobile Multi-Sensor Array for Metro Rail Entry Screening (MMWave/Terahertz/Backscatter)	\$ 3,800	\$ 1,000	\$ 1,800	\$ 1,000
Mobile CNG Refueling Stations (10) to Support Major Evacuations/Provide Back-up for Divs.	\$ 4,000	\$ 1,000	\$ 2,000	\$ 1,000
Metro Security HiRail ERV Mission Modules and Improvements	\$ 660	\$ -	\$ 660	\$ -
Mission Critical Vehicles for Metro Safety and Security Teams	\$ 1,430	\$ -	\$ 1,000	\$ 430
Metro Rail Training Car (Heavy Rail)	\$ 1,000	\$ -	\$ 500	\$ 500
Three Wheel Electric Patrol Units (T3 Motion)	\$ 113	\$ -	\$ 113	\$ -
Training Simulators to Integrate Metro Operations with Metro Security and Transit Police	\$ 200	\$ -	\$ 200	\$ -
Total Programming Request	\$ 16,103	\$ 2,000	\$ 10,173	\$ 3,930

* NOTE - Annual programmed amounts for projects are estimated and may be revised depending upon individual project needs and State funding availability, without changing total programmed amounts for projects.

Attachment C

Governing Body Resolution

BE IT RESOLVED by the Board of Directors of the LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (LACMTA) that the Chief Executive Officer, or his designee, is hereby authorized to execute for and on behalf of the LACMTA, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining financial assistance provided by the U.S. Department of Homeland Security under the fiscal year 2009 Transit Security Grant Program and by the Governor's Office of Homeland Security under the fiscal year 2009 Proposition 1B Transit Security Program/California Transit Security Grant Program for the projects approved in Board Report dated January 14, 2009.

Passed and approved this 24th day of January, 2009

Certification

I, Michele Jackson, duly appointed and Board Secretary of the Los Angeles County Metropolitan Transportation Authority, do hereby certify that the above is a true and correct copy of a resolution passed and approved by the Board of Directors of the Los Angeles County Metropolitan Transportation Authority on the 24th day of January, 2009.

MICHELE JACKSON
Board Secretary

(Date)

