

2009 Call for Projects Application Package

Planning and Programming Committee
February 18, 2009



Metro

Overview

- Programs federal, state and local funds over five-year period from FY 11 – FY 15
- Competitive process – cities, county and public transportation agencies (under sponsorship of city or county) eligible to apply
- Funds awarded to projects based on regional significance, need, mobility benefit, and sustainability

Modal Funding Categories

- Regional Surface Transportation Improvements
- Signal Synchronization & Bus Speed Improvements
- Transportation Demand Management
- Bikeway Improvements
- Pedestrian Improvements
- Transit Capital
- Transportation Enhancement Activities

Local Consultation

- Modal requirements & applications developed with our Technical Advisory Committee and its subcommittees' input

Application Package Contents

- Program Requirements
- Modal Category Project Eligibility
- Local Match Requirements
- Evaluation Criteria and Weights
- Project Financial Plan
- Modal Application
- Project Study Report Equivalent (PSRE)
Guidelines

New Program Requirements

- Application submittal on CD-R or DVD
- Resolution of outstanding audit issues
- Disclosure of shared responsibility with developer
- Ability to meet state and federal regulations/ requirements
- Multi-County Goods Movement Action Plan
- Potential disqualification of ineligible applications
- Additional non-federal cash funds may be required
 - If assigned federal funds and federal funds included in local match

New Program Requirements (cont'd)

- **Coordination with Real Estate Department for ROW issues**
- **Partial funding**
- **Submittal of support letters with application package**
- **Real estate appraisal for in-kind matches of land**
- **Sustainability**

Evaluation Criteria and Weights

Criteria	RSTI	Signal Sync	TDM	Bikes	Peds	Transit Capital	TEA
Regional Significance & Inter-modal Integration	35	30	30	30	30	35	25
Project Need & Benefit to Transportation System	35	40	30	30	30	35	30
Local Match	10	10	10	10	10	10	10
Cost Effectiveness	10	10	10	10	10	10	10
Land Use & Environmental Compatibility/ Sustainability	10	10	20	20	20	10	25
Total	100%	100%	100%	100%	100%	100%	100%

Local Match Requirements

- Regional Surface Trans. Improvements 35%
- Signal Synchronization 20%
- Transportation Demand Management 20%
- Bikeway Improvements 20%
- Pedestrian Improvements 20%
- Transit Capital 20%
- Trans. Enhancement Activities 20%



Funding Overview

- **Fund estimates under development**
 - Amount of funds determined through the LRTP
 - Federal funding mostly TEA, CMAQ, and RSTP
 - Local funds (Prop. C 25% and Prop. C 10%)
 - Possible revenues from SLPP (if available)
- **Fund estimates adopted in Spring 2009**

Acronym Definitions

LRTP: Long Range Transportation Plan

SLPP: State-Local Partnership Program

TEA: Transportation Enhancement Activities

CMAQ: Congestion Mitigation & Air Quality Improvement Program

RSTP: Regional Surface Transportation Program

Next Steps

- Applicant Workshop – February 24, 2009
- Notify jurisdictions of Metro Board actions
 - Supplemental Application Package (if necessary) – March 2009
 - Preliminary modal fund estimates – Spring 2009
- Project sponsors submit applications –April 15, 2009
- Preliminary Recommendations/Appeals – July 2009
- Board Workshop – August 2009
- Board Adoption – September 2009