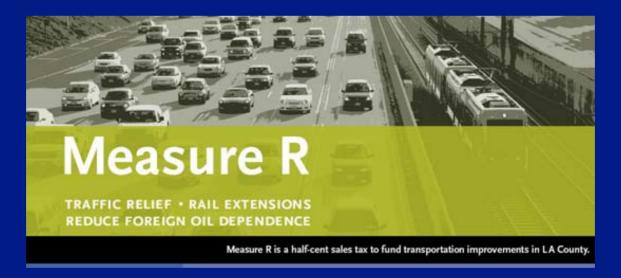
Chief Communications Officer Report

Executive Management and Audit Committee April 16, 2009



Measure R Update

- Economic impact analysis
- Baseline study





FY09 Employer Sales Recap

You ride. Your boss pays.



Get your company to buy your pass. Call 213.922.2811.

metro net

- Total Revenue in FY09: \$12.5m
- 1,731 Active Employer Sites
- Employer Pass
 - \$2.2m Revenue
 - Over 400 Worksites
 - Over 11,000 Passes
 - 82% Renewal Rate
- College Pass
 - \$1.9m Revenue in FY09
 - 32,612 Passes



Sector Promotion Update

- New Campaign:
 - Line 154 (SFV)
- Ongoing Promotions:
 - Line 214 (GWC)
 - Harbor Transit way (SB)
 - Night Owl Service (WSC)





Upcoming Service Changes

- Gold Line Eastside Extension
- Silver Line
 - -Updates to maps, customer info, backlits, station info, web, campaigns







Economy Impacting Vendors/Contracts

- Transit TV
 - chapter 7
 - seeking potential buyers
- Stevens Technology
 - terminated contract
 - taking legal action







Stop Vandalism Campaign

- March-April
 - Customer Take Ones
 - Windscreens
 - Car Cards
 - TPIS

CEEP THIS HANDY CARD WITH YOU

Report vandalism safely and anonymously

Call 1.888.950.7233







Help stop vandalism.

Reporting taggers is safe and anonymous.

And we prosecute vandals aggressively.

What should I do?

- > Note vandal's description
- Clothing, hair color, any identifiable features
- > Observe bus or rail identification numbers
- Numbers are posted inside buses at the front and at both ends of rail cars
- > Check the time and location
- > Call when safely away from danger
- Wait for the vandal to leave

Why?

> Your report matters. Speedy response to vandalism reduces the frequency of the next act gnoring vandalism has been found to promote an increase in crime

t costs \$5 million a year to repair vandalism damages on Metro buses and trains – money hat could be used to provide more service

What's in it for me?

four right to a vandalism-free ransit system mproved safety for your amily, friends and neighbors who depend on public transportation



Report vandalism safely and anonymously

Call 1.888.950.7233

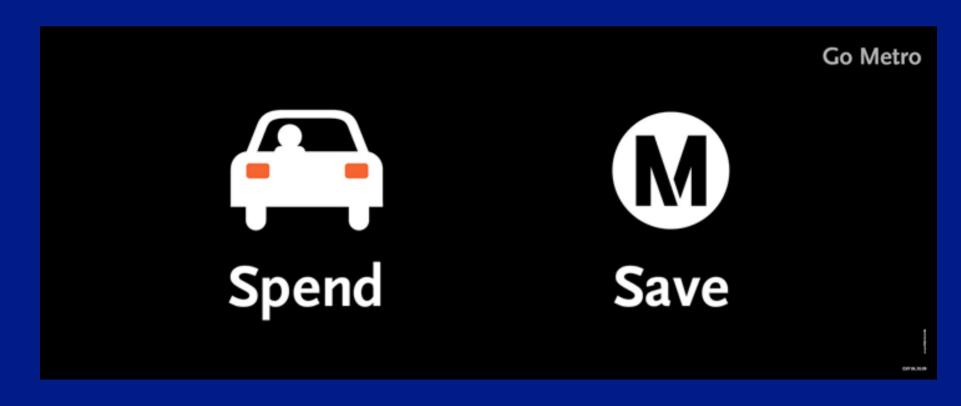








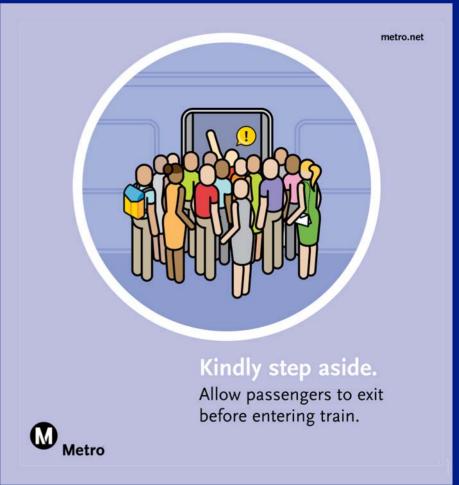
Ridership Campaign





New Courtesy Campaign Coming







Vanpool Update

- 802 Vanpools
- 11,000 Passenger Trips Delivered
- 71,000 Revenue Miles of Service





Eastside Extension Safety Outreach

- Pre-Revenue Testing Safety Outreach
 - Ads in 10 Eastside publications
 - Combined circulation of 563,681
- Rail Safety Ambassadors Deployed
 - At key grade crossings from Mar 30 Sept 30
- 9 out of 10 Library Safety Trainings were Completed
 - Last Training: April 18
- May 9th Safety Fair at ELA Civic Center Park (9 am 2 pm)
 - New rail safety video featuring Eastside Extension will be premiered



