

Silver Line Operating Statistics

RVSH Impact on Operating Statistics	Budget FY13	Proposed FY14	% Change	Improvement
1 Subsidy/Boarding	\$6.86	\$6.75	-1.7%	Yes
2 Cost/Pass Mile	\$0.77	\$0.75	-3.5%	Yes
3 Boardings/RSH	18.19	18.18	0.0%	NA
4 Fare Recovery	9.9%	9.5%	-3.4%	No