

Council District 11

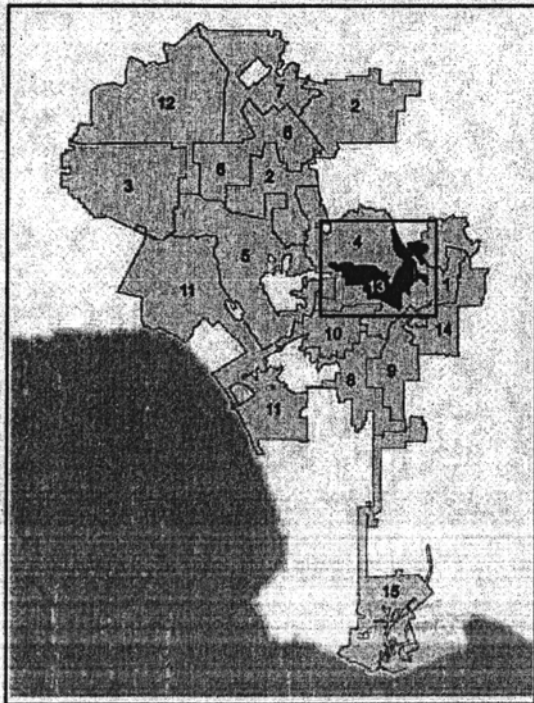
As of September 27 2010

Wastewater - Treatment Plant Program

| No. | Project Title Project Number | Est Const Cost Funding Source(s) | Project Mgr Name/Phone | Proj Status Council Dist(s) | Expected Construction |
|-----|---|-------------------------------------|---------------------------------|--------------------------------|--------------------------------|
| 1 | HTP- 5 Mile Outfall Reballasting 2265 | \$10,000,000 SCM | Richard Mayer 310-648-6239 | Design 11 | 01/02/2012 to 01/04/2013 |
| 2 | HTP- Additional Mechanic Shop Office Space 8096 | \$90,000 SCM | Jerry Hernandez 310-648-6200 | Construction 11 | 11/01/2008 to 04/13/2009 |
| 3 | HTP- Aux Boiler No. 2 Replacement 2410 | \$3,374,041 SCM | Al Bazzi (310) 648-6112 | Design 11 | 11/02/2010 to 02/12/2012 |
| 4 | HTP- Digester Gas Compressor Facility 1022 | \$30,873,247 SCM | Al Bazzi (310) 648-6112 | Construction 11 | 07/01/2010 to 08/25/2012 |
| 5 | HTP- Digester Gas Desulfurization Fac.Improv. 1027 | \$6,755,503 SCM | Al Bazzi (310) 648-6112 | Design 11 | 01/13/2012 to 01/12/2013 |
| 6 | HTP- Digester Gas Flare Controls Upgrade 1064 | \$1,886,593 SCM | Al Bazzi (310) 648-6112 | Pre-Design 11 | 05/02/2012 to 05/03/2013 |
| 7 | HTP- ELC- West Exhibits & Media 2404 | \$3,800,000 SCM | Richard Mayer 310-648-6239 | Pre-Design 11 | 06/10/2012 to 10/02/2013 |
| 8 | HTP- Environmental Learning Center West 2366 | \$10,450,000 SCM | Richard Mayer 310-648-6239 | Construction 11 | 06/30/2009 to 02/25/2011 |
| 9 | HTP- EPP Header Replacement 2390 | \$10,000,000 SCM | Richard Mayer 310-648-6239 | Pre-Design 11 | 01/29/2013 to 01/29/2015 |
| 10 | HTP- Liquid Sludge Storage Facility 2305 | \$3,012,066 SCM | Al Bazzi (310) 648-6112 | Construction 11 | 04/05/2008 to 06/30/2010 |
| 11 | HTP- Pregerson Building First Floor Modifications 2399 | \$2,186,000 SCM | Richard Mayer 310-648-6239 | Design 11 | 04/16/2011 to 10/14/2011 |
| 12 | HTP- Primary Battery C Modifications 2221 | \$34,288,100 SCM | Richard Mayer 310-648-6239 | Construction 11 | 04/10/2008 to 09/18/2010 |
| 13 | HTP- Primary Solids Thickening Centrifuge Procure. 2363 | \$8,022,986 SCM | Al Bazzi (310) 648-6112 | Construction 11 | 11/03/2007 to 08/31/2010 |
| 14 | HTP- Primary Solids Thickening Centrifuges 2335 | \$11,050,103 SCM | Al Bazzi (310) 648-6112 | Construction 11 | 06/12/2008 to 08/31/2010 |
| 15 | HTP- Roll-Off Pilot Trial 8103 | \$255,000 SCM | Al Bazzi (310) 648-6112 | Construction 11 | 04/21/2010 to 04/02/2011 |
| 16 | HTP- Srvc Water Facility Cloth Filter Installation 2506 | \$4,500,000 SCM | Richard Mayer 310-648-6239 | Design 11 | 05/02/2011 to 10/29/2012 |
| 17 | HTP- VDM Bridge Rehabilitation 2367 | \$780,800 SCM | Richard Mayer 310-648-6239 | Construction 11 | 11/17/2009 to 11/29/2010 |
| 18 | HTP-Truck Loading Fac. Odor Control Modernization 2402 | \$7,200,000 SCM | Richard Mayer 310-648-6239 | Pre-Design 11 | 07/03/2012 to 12/31/2013 |

Council District 13

As of September 27 2010



Gary Lee Moore, P.E.
City Engineer

Council District Capital Improvement Programs Report of Projects in Design or Construction

Eric Garcetti
Councilmember

Programs:

- Bridge Improvement Program
- Municipal Facilities Architect
- Municipal Facilities Fire
- Municipal Facilities Police/Q
- Municipal Facilities Recreation & Parks
- Proposition O
- Recreational & Cultural Facilities
- Stormwater
- Street Improvement
- Wastewater - Collection Systems Settlement Agreement - 60 Miles
- Wastewater - Collection Systems Settlement Agreement - Capacity
- Wastewater - Major Sewers Program

