

2012 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP Projects at Fund Estimate (August 2011)																				
LACMTA		9001	Planning, programming, and monitoring			Aug-10	7,618	7,618	0	0	0	0	0	0	0	7,618	0	0	0	0
Caltrans	405	837A/C	Rt 405 HOV lanes, Rt 90-Rt 10 (supplemental)			Aug-10	19,000	19,000	0	0	0	0	0	0	0	19,000	0	0	0	0
Caltrans	5	4153	Widen, HOV, Orange Co-Rt 605 Seg 1 (RIP)(CMIA)(10S-07)				3,431	3,431	0	0	0	0	0	0	3,315	0	83	0	33	0
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (RIP)(TCR#42)(10S-07)				89,910	89,910	0	0	0	0	0	0	89,757	0	0	0	153	0
Caltrans	5	4154	Widen, HOV, Orange Co-Rt 605 Seg 3 (RIP)(CMIA)(10S-07)				10,697	10,697	0	0	0	0	0	0	10,633	0	0	0	64	0
Caltrans	5	4155	Widen, HOV, Orange Co-Rt 605 Seg 4 (RIP)(CMIA)(10S-07)				85,485	85,485	0	0	0	0	0	0	85,404	0	0	0	81	0
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(10S-07)				39,242	37,514	1,728	0	0	0	0	0	36,452	0	0	985	77	1,728
Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)(10S-011)				157,193	157,193	0	0	0	0	0	0	35,780	102,913	0	5,000	0	13,500
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	0	400	0	0	0
Caltrans	10	309N	HOV lanes, Puente Av-Citrus St				34,500	34,500	0	0	0	0	0	0	20,000	0	0	12,500	2,000	0
Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (RIP)				3,642	3,642	0	0	0	0	0	0	0	3,642	0	0	0	0
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				24,000	24,000	0	0	0	0	0	0	8,000	0	0	14,500	1,500	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RIP)				2,176	2,176	0	0	0	0	0	0	0	0	0	0	0	2,176
Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)				34,370	3,067	0	0	31,303	0	0	0	3,067	31,303	0	0	0	0
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector				7,010	7,010	0	0	0	0	0	0	0	0	7,010	0	0	0
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				15,263	7,500	7,763	0	0	0	0	0	0	15,263	0	0	0	0
SCRRA	rail	4024	Antelope Valley Line sealed corridor, Lancaster-LA		Jul-09	Aug-10	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
SCRRA	rail	4024	Antelope Valley Line sealed corridor, Lancaster-LA			Nov-10	12,000	12,000	0	0	0	0	0	0	0	12,000	0	0	0	0
LACMTA	rail	4026	Expo It rail, Culver City-Sta Monica, Ph 2 (design/build)			Jan-11	12,500	12,500	0	0	0	0	0	0	0	12,500	0	0	0	0
LACMTA	rail	4027	Crenshaw-Prairie Transit Corridor			Jan-11	2,200	2,200	0	0	0	0	0	0	0	0	0	2,200	0	0
Glendale	bus	4021	4 CNG buses for Glendale Beeline Transit			Mar-11	1,023	1,023	0	0	0	0	0	0	0	1,023	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles (10S-017) (ext 6-11)		Feb-13		849	849	0	0	0	0	0	0	0	849	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles (10S-017)				174,022	6,120	45,441	47,030	75,431	0	0	0	174,022	0	0	0	0	0
LACMTA	rail	4026	Expo It rail, Culver City-Sta Monica, Ph 2 (des/bld)(10S-017)				35,300	35,300	0	0	0	0	0	0	0	35,300	0	0	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2 (ext 8/10)		Sep-10	Sep-10	1,700	1,700	0	0	0	0	0	0	0	1,700	0	0	0	0
Los Angeles	te	4084	Imperial Hwy bike lanes			Jan-11	200	200	0	0	0	0	0	0	0	0	0	200	0	0
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction			Jan-11	100	100	0	0	0	0	0	0	0	0	0	100	0	0
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax			Mar-11	193	193	0	0	0	0	0	0	0	0	0	193	0	0
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes			May-11	232	232	0	0	0	0	0	0	0	0	0	232	0	0
Culver City	te	4090	Culver City, ped & bus stop improvements			May-11	59	59	0	0	0	0	0	0	0	0	0	59	0	0
Los Angeles	te	4315	Cesar Chavez Av medians, New High St - Rt 110			Jun-11	74	74	0	0	0	0	0	0	0	0	0	74	0	0
Santa Clarita	te	4098	Rt 14-Sand Canyon, gateway beautification (10S-049)				1,219	0	1,219	0	0	0	0	0	0	1,219	0	0	0	0
LACMTA	te	3184	Exposition Bl bike path, westside extension				11,228	11,228	0	0	0	0	0	0	0	11,228	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2				1,243	0	1,243	0	0	0	0	0	0	1,243	0	0	0	0
San Fernando	te	4080	San Fernando Paoima Wash bike path				1,513	0	0	0	1,513	0	0	0	0	1,513	0	0	0	0
San Dimas	te	4083	Foothill Blvd, widen San Dimas Wash bridge for bikes				1,164	75	1,089	0	0	0	0	0	0	1,089	0	75	0	0
Los Angeles	te	4084	Imperial Hwy bike lanes				1,506	0	1,506	0	0	0	0	0	0	1,506	0	0	0	0
Los Angeles	te	4085	San Fernando Rd bike path, phase 3A (10S-049)				8,370	0	0	0	8,370	0	0	0	0	8,370	0	0	0	0
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction				1,666	0	1,666	0	0	0	0	0	0	1,666	0	0	0	0
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes (10S-049)				1,803	0	1,803	0	0	0	0	0	0	1,803	0	0	0	0
Culver City	te	4090	Culver City, ped & bus stop improvements				634	634	0	0	0	0	0	0	0	634	0	0	0	0
Carson	te	4093	223rd St landscape median, Main St-Avalon Blvd				1,130	1,130	0	0	0	0	0	0	0	1,130	0	0	0	0

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									12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
LA County	te	4094	Vermont Av median landscaping, phase 2				1,575	1,575	0	0	0	0	0	0	0	1,575	0	0	0	0
San Gabriel	te	4095	Las Tunas Drive streetscape enhancements				641	0	641	0	0	0	0	0	0	641	0	0	0	0
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				1,827	0	1,827	0	0	0	0	0	0	1,827	0	0	0	0
LA County	te	4302	North county bikeways, near Santa Clarita				1,274	0	454	0	820	0	0	0	0	820	0	454	0	0
LA County	te	4303	Willowbrook area bikeway improvements (10S-049)				457	0	0	0	457	0	0	0	0	457	0	0	0	0
Pasadena	te	4304	Cordova St bike & ped imprmnts, Arroyo Pwky - Hill				2,881	0	0	283	2,598	0	0	0	0	2,598	0	283	0	0
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax				486	0	486	0	0	0	0	0	0	486	0	0	0	0
Los Angeles	te	4306	Boyle Heights Chavez Av streetscape/ped improv.				2,788	0	0	2,788	0	0	0	0	0	2,788	0	0	0	0
Los Angeles	te	4307	Broadway Hist Theater Dist ped improvements, 4th - 5th				2,258	0	0	298	1,960	0	0	0	0	1,960	0	298	0	0
Los Angeles	te	4308	Central Av ped/transit improvements, Slauson-Wash.				1,697	0	204	1,493	0	0	0	0	0	1,493	0	204	0	0
Los Angeles	te	4309	Beverly Bl ped/transit imprmnts, Vermont-Beaudry				1,099	0	107	0	992	0	0	0	0	992	107	0	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				3,439	0	0	550	2,889	0	0	0	0	2,889	0	550	0	0
Pasadena	te	4311	North Fair Oaks Av pedestrian improvements				624	0	74	550	0	0	0	0	0	550	0	74	0	0
Los Angeles	te	4312	Larchmont Blvd medians phase 2, Beverly-Melrose				435	435	0	0	0	0	0	0	0	435	0	0	0	0
Los Angeles	te	4313	Watts streetscape, 103rd St, Central Av to Grape St				900	0	162	738	0	0	0	0	0	738	0	162	0	0
Los Angeles	te	4314	Sunset Junction phase 2, transit plaza				909	50	170	0	689	0	0	0	0	689	50	170	0	0
Los Angeles	te	4315	Cesar Chavez Av medians, New High St - Rt 110				349	349	0	0	0	0	0	0	0	349	0	0	0	0
Los Angeles	te	4316	Tree planting, LA city, various locations				859	859	0	0	0	0	0	0	0	859	0	0	0	0
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				892	0	223	0	669	0	0	0	0	669	0	223	0	0
Lancaster	te	4318	Downtown Lancaster gateway & roundabout				896	896	0	0	0	0	0	0	0	896	0	0	0	0
Norwalk	te	4319	Pioneer Bl medians, 166th St - Rosecrans Av				1,209	0	0	1,209	0	0	0	0	0	1,209	0	0	0	0
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				1,105	99	1,006	0	0	0	0	0	0	1,006	0	99	0	0
MTA	res	3455	TE reserve				2,552	0	0	0	2,552	0	0	0	0	2,552	0	0	0	0
Total Existing STIP							868,779	614,785	68,812	53,730	131,452	0	0	310,146	479,012	18,082	40,227	3,908	17,404	
PROPOSED 2012 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)			DELETE	-34,370	-3,067	0	0	-31,303	0	0	-3,067	-31,303	0	0	0	0	
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				-24,000	-24,000	0	0	0	0	0	-8,000	0	0	-14,500	-1,500	0	
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				47,059	24,000	0	0	23,059	0	0	8,000	8,559	0	14,500	1,500	14,500	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				-1,592	-1,592	0	0	0	0	0	0	0	0	0	-1,592	0	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0	
Caltrans	138	4356	Widening Segment 6, 87th St E - 96th St E			NEW	25,700	0	0	0	12,000	13,700	12,000	10,700	0	0	0	0	3,000	
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd			NEW	12,600	0	0	0	12,600	0	2,900	7,800	0	0	0	0	1,900	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18			NEW	43,900	0	0	0	6,000	37,900	6,000	31,400	0	0	0	0	6,500	
LACMTA		9001	Planning, programming, and monitoring				-7,763	0	-7,763	0	0	0	0	0	0	-7,763	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				23,193	0	7,763	3,098	3,098	3,098	6,136	0	23,193	0	0	0	0	
Subtotal, Highway Projects							86,319	-3,067	0	3,098	-5,146	33,698	57,736	17,833	42,586	1,592	-1,592	0	25,900	
Rail and Transit Project Proposals:																				
LACMTA	rail	4025	78 light rail vehicles (10S-017)				-174,022	-6,120	-45,441	-47,030	-75,431	0	0	0	-174,022	0	0	0	0	
LACMTA	rail	4025	78 light rail vehicles				201,022	6,120	45,441	47,030	75,431	0	27,000	0	201,022	0	0	0	0	
LACMTA	rail	4027	Crenshaw/LAX rail line			NEW	34,400	0	0	0	0	0	34,400	0	34,400	0	0	0	0	
Subtotal, Rail & Transit Projects							61,400	0	0	0	0	0	61,400	0	61,400	0	0	0	0	
Transportation Enhancement (TE) Project Proposals:																				
Los Angeles	te	4084	Imperial Hwy bike lanes				-1,506	0	-1,506	0	0	0	0	0	-1,506	0	0	0	0	

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									12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Los Angeles	te	4084	Imperial Hwy bike lanes				1,506	0	0	1,506	0	0	0	0	0	0	0	0	0	0	0		
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				-1,827	0	-1,827	0	0	0	0	0	0	-1,827	0	0	0	0	0		
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				1,827	0	0	1,827	0	0	0	0	0	1,827	0	0	0	0	0		
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				-1,105	-99	-1,006	0	0	0	0	0	0	-1,006	0	-99	0	0	0		
Los Angeles	te	4300A	Figueroa corridor bike station & enhancements				1,105	99	0	1,006	0	0	0	0	0	1,006	0	99	0	0	0		
LA County	te	3404	San Jose Creek bicycle trail, phase 2				-1,243	0	-1,243	0	0	0	0	0	0	-1,243	0	0	0	0	0		
LA County	te	3404	San Jose Creek bicycle trail, phase 2				1,243	0	0	0	1,243	0	0	0	0	1,243	0	0	0	0	0		
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				-3,439	0	0	-550	-2,889	0	0	0	0	-2,889	0	-550	0	0	0		
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				3,439	0	550	0	2,889	0	0	0	0	2,889	0	550	0	0	0		
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				-669	0	0	0	-669	0	0	0	0	-669	0	0	0	0	0		
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101				669	0	669	0	0	0	0	0	0	669	0	0	0	0	0		
Burbank	te	4527	LA river bike/ped bridge, at Bob Hope Drive			NEW	680	0	0	0	0	76	604	0	604	0	76	0	0	0	0		
Covina	te	4528	Covina Bike Network phase 2			NEW	827	0	0	0	0	827	0	0	827	0	0	0	0	0	0		
Duarte	te	4529	Duarte Gold Line station ped improvements			NEW	534	0	0	0	0	94	440	0	440	0	94	0	0	0	0		
Los Angeles	te	4530	8th St near Valencian Triangle, landscape & ped			NEW	553	0	0	0	0	136	417	0	417	0	136	0	0	0	0		
Los Angeles	te	4531	LA river bike path, Headwaters, Owensmouth-Mason			NEW	2,815	0	0	0	0	2,815	0	0	2,815	0	0	0	0	0	0		
Los Angeles	te	4532	Expo line bike hubs, S. LA, 4 locations			NEW	1,801	0	0	0	0	1,801	0	0	1,801	0	0	0	0	0	0		
Los Angeles	te	4533	Washington Station Ped transit access			NEW	1,492	0	0	0	0	0	1,492	0	1,492	0	0	0	0	0	0		
Los Angeles	te	4534	Orange Line Sherman Wy bike & ped imprmnts			NEW	1,093	0	0	0	0	450	643	0	643	0	450	0	0	0	0		
Los Angeles	te	4535	Hollywood/Western ped & streetscape improvements			NEW	2,222	0	0	2,222	0	0	0	0	2,222	0	0	0	0	0	0		
Los Angeles	te	4536	Expo line ped improvements, Crenshaw-city limit			NEW	2,311	0	0	0	0	200	2,111	0	2,111	0	200	0	0	0	0		
LA county	te	4537	Vermont Av bike lane, Manchester-EI Segundo			NEW	2,671	0	0	378	2,293	0	0	0	2,293	0	378	0	0	0	0		
LA county	te	4538	Florence Blue Line station bike access improvements			NEW	695	0	0	111	584	0	0	0	584	0	111	0	0	0	0		
Lancaster	te	4539	10th St W road diet & bike lane, Av H-Lancaster Bl			NEW	1,048	0	0	0	0	0	1,048	0	1,048	0	0	0	0	0	0		
Long Beach	te	4540	Atlantic Av landscape, South St.-Artesia Blvd.			NEW	418	0	0	0	96	322	0	0	322	0	96	0	0	0	0		
Long Beach	te	4541	Bike share program phase 2, bikes & docking stations			NEW	2,262	0	0	2,262	0	0	0	0	2,262	0	0	0	0	0	0		
Long Beach	te	4542	Downtown Pine Av streetscape improvements			NEW	2,889	0	0	0	0	2,889	0	0	2,889	0	0	0	0	0	0		
San Gabriel	te	4543	San Gabriel Blvd streetscape, Fairview-Grand			NEW	538	0	0	0	538	0	0	0	538	0	0	0	0	0	0		
Santa Monica	te	4544	Bike share program, bikes & docking stations			NEW	1,543	0	1,543	0	0	0	0	0	0	0	1,543	0	0	0	0		
South El Monte	te	4545	Civic Center bike parking, bike lanes			NEW	485	0	0	0	8	86	391	0	391	8	86	0	0	0	0		
Subtotal TE Projects							26,877	0	-2,820	8,762	4,093	9,696	7,146	0	23,699	8	3,170	0	0	0	0		
Total Proposed 2012 STIP Programming							174,596	-3,067	-2,820	11,860	-1,053	43,394	126,282	17,833	127,685	1,600	1,578	0	25,900	0	0	0	0
Nominated Projects Not Included in Staff Recommendations																							
LACMTA	rail	4025	78 light rail vehicles (tier 2 funding)				102,400	0	0	0	0	0	102,400	0	102,400	0	0	0	0	0	0		

Notes:

RTIP adoption 10/27. Received 12/15. Additional information received 12/29, 1/13, 1/19, 1/27 and 3/5. Update from Caltrans 2/7/12 (for ppno 2741).
 Rt 10, HOV lanes, Citrus St-Route 57 (ppno 310B): STIP construction funds in 2014-15 but other construction funds are in 2012-13. Being deleted from CMIA.