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Los Angeles County
Metropolitan Transportation Authority

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**PLANNING AND PROGRAMMING COMMITTEE
JUNE 18, 2014**

SUBJECT: UNION STATION MASTER PLAN

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

- A. Execute Contract Modification No. 5 to Contract No. PS4330-2863 with Gruen Associates, to provide additional planning services for the Union Station Master Plan (USMP). This modification adds an additional 31 months to the period of performance in an amount not-to-exceed \$342,000, increasing the total contract value from \$5,438,381 to \$5,780,381;
- B. Approve additional Contract Modification Authority specific to Contract No. PS4330-2863 in the amount of \$100,000.

ISSUE

The USMP commenced in August 2012. The Project is currently in the final task, developing the preferred plan. In this task, we identified additional services needed both to support development of the final USMP as well as to support early implementation projects. These include development of publication-quality renderings of the final plan and maintaining a small delegation of the USMP team to coordinate with the Southern California Regional Interconnector Project (SCRIP).

DISCUSSION

The USMP is a long range plan that will guide the future development of LAUS as world class transit hub, serving the Los Angeles region and beyond, and reinforcing that transit hubs can be iconic places of extraordinary design. Once adopted, the USMP is expected to be implemented over time, as funding becomes available, but should also guide other immediate and longer term operational and capital decisions at the Station.

In October 2013, the USMP team recommended and the Metro Board approved the concept of anew multi-modal concourse in an East West configuration located under the rail yard. Preliminary engineering for SCRIP (completed in 2006) identified a need to

raise all or a portion of the rail yard. Engineering work for the modified rail yard presents an opportunity to coordinate engineering of this new concourse. Having key members of the USMP team available for information transfer and coordination with the SCRIP team will facilitate a seamless move from planning into implementation. In addition, we propose additional services from the USMP historic architect to ensure that the SCRIP maintains an appropriate standard of preservation and enhancement of the historic features of the rail yard.

In moving toward development of the final USMP, we identified the need for higher resolution renderings than are currently included in our scope and budget. We are seeking publication-quality images.

Finally, in order to ensure appropriate coordination with SCRIP and the USMP team, we recommend extending the life of contract through February 28, 2017. This timeline will track the 31 months expected for engineering and design of SCRIP.

In summary, we recommend a Contract Modification not-to-exceed \$342,000 is recommended to allow for the following increased services:

- Publication-quality renderings to support the completion of the Master Plan;
- Coordination through preliminary engineering with SCRIP; and
- Extension of the Master Plan contract to February 28, 2017

Staff is seeking \$100,000 in additional contract authority to respond to unanticipated requests.

DETERMINATION OF SAFETY IMPACT

The USMP, once completed and implemented, will improve safety for transit riders at LAUS in several ways. The Master Plan will create better access for pedestrians and bicyclists, as well as clearer linkages between the transit modes on site. Current bus, pedestrian, automobile and bicycle conflicts will be mitigated. Security improvements can be made as the new transit facilities are implemented.

FINANCIAL IMPACT

The FY15 adopted budget includes \$1.4 million in Project 405557 (Union Station Transportation Master Plan) which will cover current year costs of the contract modification. These funds are committed to completing tasks in the existing scope. Since this is a multi-year project, it will be the responsibility of the Cost Center Manager and the Chief Planning Officer to budget expenditures in future years.

Impact to Budget

Propositions A/C and Measure R Admin revenues will be used to fund the project. These revenues are not eligible for bus and rail operations.

ALTERNATIVES CONSIDERED

The Board could choose not to approve our request for an extension of the Life of Contract. This is not advised, as it would prohibit SCRIP coordination, which is crucial for implementation of the Board Approved multi-modal concourse. The Board could choose not to provide the additional funding requested. This would both prohibit SCRIP coordination with the USMP work, in addition to limiting the renderings developed for the final USMP. This is not recommended as the SCRIP is an opportunity for early implementation of a critical project identified in the USMP. Further, high quality renderings will help us to communicate the goals and vision of the USMP to the public, funders and interested parties.

NEXT STEPS

Upon Board approval, staff will negotiate and execute the contract amendment with Gruen Associates for the expanded services and contract extension.

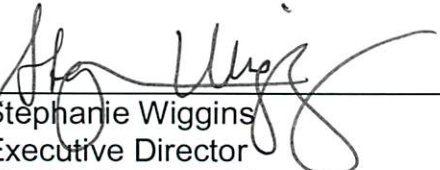
ATTACHMENTS

- A. Procurement Summary
- B. Contract Modification/Change Order Log

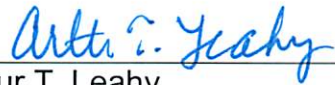
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Vendor/Contract Management



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PROCUREMENT SUMMARY
UNION STATION MASTER PLAN

1.	Contract No.: PS4330-2863		
2.	Contractor: Gruen Associates		
3.	Mod. Work Description: Increased Scope and Term of Contract		
4.	Work Description: Professional A&E Services		
5.	The following data is current as of :	May 12, 2014	
6.	Contract Completion Status:		
	Bids Opened	N/A	Financial Status
	Contract Awarded	07/27/12	Contract Award Amount
	NTP	08/08/12	Total of Modifications approved
	Orig. Complete Date	08/08/14	Pending Modifications (including this action)
	Current Est. Complete Date	02/28/17	Current Contract Value (with this action)
7.	Contract Administrator: Ben Calmes	Telephone Number: (213) 922-7341	
8.	Project Manager: Jenna Hornstock	Telephone Number: (213) 922-7437	

A. Procurement Background

This proposed modification is for a not-to-exceed (NTE) amount of \$342,000 and extends the period of performance to February 28, 2107.

This contract modification will be processed in accordance with the LACMTA approved Acquisition Policy and Procedure for contract modifications.

On July 27, 2012, the Board approved award of Contract No. PS4330-2863 to Gruen Associates in the firm fixed price of \$4,145,500 to provide professional design services for the Union Station Master Plan.

Attachment B shows that four modifications have been issued to date to increase the level of effort.

B. Cost/Price Analysis

The final negotiated amount will comply with all requirements of Metro's Acquisition policy and procedure, including fact-finding, clarifications, negotiations and cost analysis to determine a fair and reasonable price before the contract modification is executed.

	Proposal Amount	MTA Estimate	Negotiated Amount
1.	\$342,000	\$342,372	TBD

C. Small Business Participation

Gruen Associates made a Small Business Enterprise (SBE) commitment of 28.07%. Gruen Associates' is exceeding their commitment with a SBE participation of 30.87%.

SMALL BUSINESS COMMITMENT	SBE 28.07%	SMALL BUSINESS PARTICIPATION	SBE 30.87%
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	SBE Subcontractor	% Committed	Current Participation
1.	The Robert Group	0.74%	0.95%
2.	Cityworks Design	2.74%	3.35%
3.	Mia Lehrer + Associates	7.91%	10.54%
4.	VCA Engineers	3.09%	2.60%
5.	Wagner Engineering & Survey	1.82%	0.76%
6.	Marrs Services	1.47%	2.54%
7.	Davis Blueprint	0.37%	0.63%
8.	Wiltec	0.55%	0.32%
9.	Terry Hayes & Associates	1.11%	0.81%
10.	Diaz Yourman	0.92%	0.74%
11.	Selbert Perkins Design (Added)	7.35%	7.63%
	Total Commitment	28.07%	30.87%

Contract Modification/Change Order Log

Contract Modifications

	Original Contract	07/27/12	\$4,145,500
1	Revise Scope of Services with additional work to tasks; Modify the contract to include additional SBE subcontractor.	03/25/13	\$272,901
2	Revise Scope of Services with additional task.	12/03/13	\$799,980
3	Revise Scope of Services with additional task work.	12/10/13	\$220,000
4	Substitute subcontractor for Task 3 services	05/01/14	\$0
5	Pending Board Approval		\$342,000
	Total		\$5,780,381