Organizational Charts

July 1, 2017 – June 30, 2018



How to Use Metro's FY18 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's ten Managing Departments;
- Second, by function within each Managing Department; and,
- Third, by cost center (one per page) within each function within each Managing Department.

Each Managing Department's section in this book opens with a summary of all functions and all positions.

The numbers of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY18 Budget. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired Managing Department, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Nik Sunder-Raj at sunderrajn@metro.net.

Finally, for your reference, positions are labeled as shown below.

Position Labeling

Symbol	Description
Named Positions	
[Name]/Vacant Budgeted Job Title	 Personnel names are provided for any persons in management positions, regardless of their job classification or title. Vacant management positions are shown as "Vacant"
All Other Positions	
(#) Budgeted Job Title	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
Name Title	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
All Other Positions	
CC/Dept Name CC/Dept #	> Grey boxes indicate a division by organizational hierarchy and/or function

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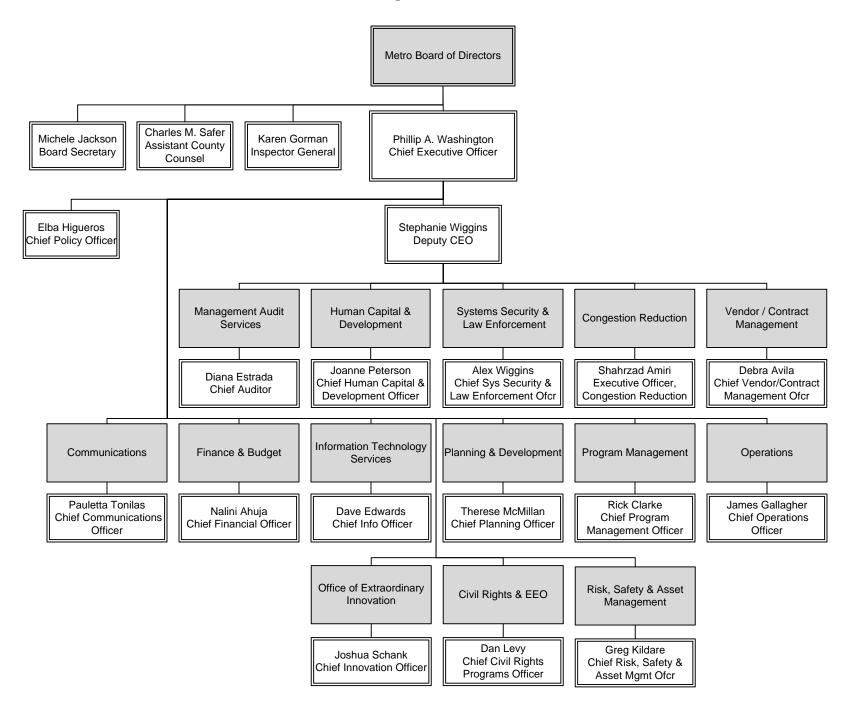
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Metro Organization Chart



FY18 Metro Board Authorized FTE's

FTEs by Union	Board of Directors*	Chief Executive Office**	Communications	Congestion Reduction	Finance and Budget	Information Technology	Operations	Planning and Development	Program Management	Vendor/ Contract Management	Agency Total
Non-Contract	38	268	124	23	153	96	286	164	271	168	1,591
ATU		26				37	2,329			3	2,395
TCU		79	173		64	11	393			146	866
AFSCME		22	12		3	3	724			15	779
Teamsters		175									175
SMART							4,101				4,101
Grand Total	38	570	309	23	220	147	7,833	164	271	332	9,907

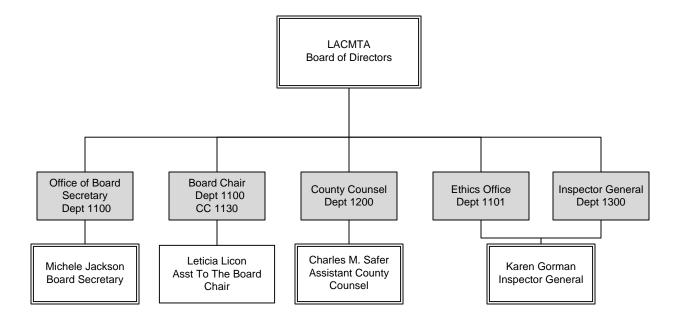
^{*}Board of Directors Dept includes Office of Board Secretary, County Counsel, Ethics Office, and Inspector General

- 1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
- 2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
- 3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
- 4. Teamsters: Represents Metro's Transit Security Officers
- 5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

^{**}Chief Executive Office includes Office of Extraordinary Innovation, Office of Civil Rights, Management Audit Services, Labor/Employee Relations, Chief Policy Office, System Security/Law Enforcement, and Risk/Safety and Asset Management

Board of Directors

Overview

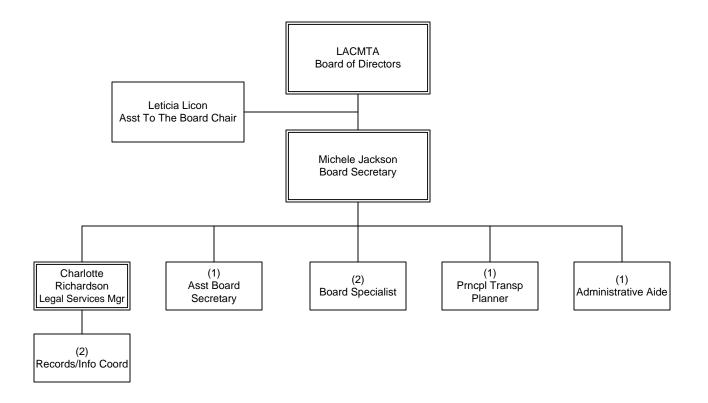


Board of Directors FTE's

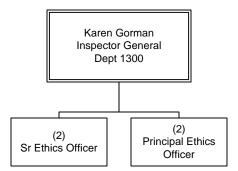
FTEs by Union	Office of the Board Secretary			Inspector General	Department Total
Non-Contract	10	3	4	21	38

Office of the Board Secretary

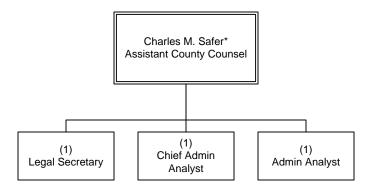
Department 1100 - Cost Centers 1110 & 1130



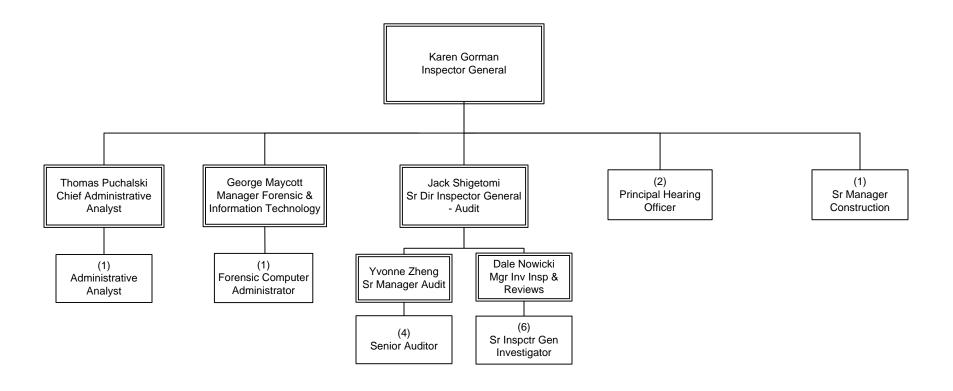
Ethics



County Counsel

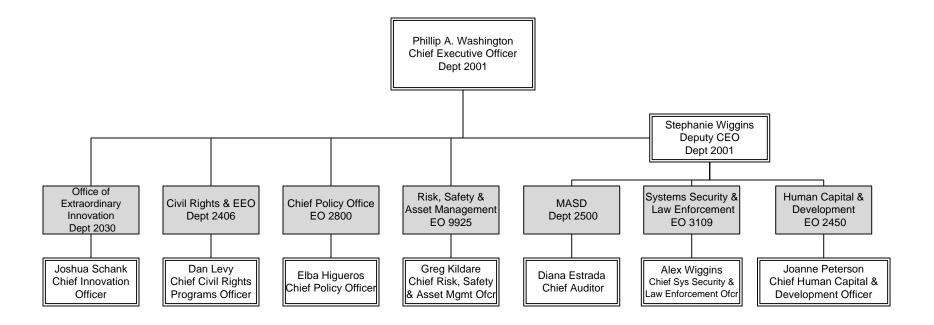


Office of the Inspector General



Chief Executive Office

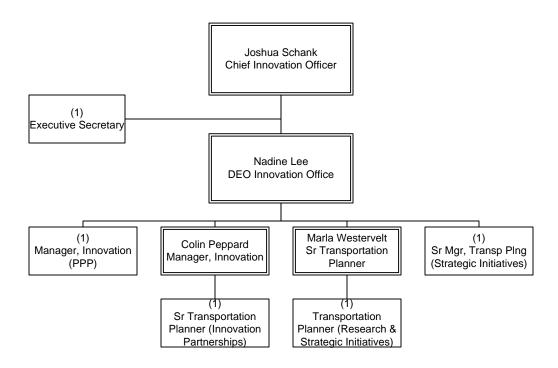
Overview



Chief Executive Office FTE's

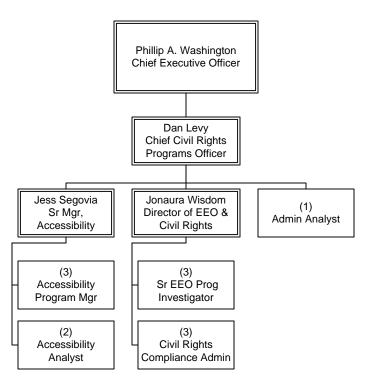
					Hui	man Capital &	& Development					
FTEs by Union	CEO	Office of Extraordinary Innovation	Office of Civil Rights		Human Capital & Development		Talent Management		Chief Policy Office	System Security / Law Enforcement		Department Total
Non-Contract	2	9	15	24	16	20	47	10	6	17	102	268
ATU						26						26
TCU						66	10	1			2	79
AFSCME						8				14		22
TEAMS										175		175
Grand Total	2	9	15	24	16	120	57	11	6	206	104	532

Office of Extraordinary Innovation

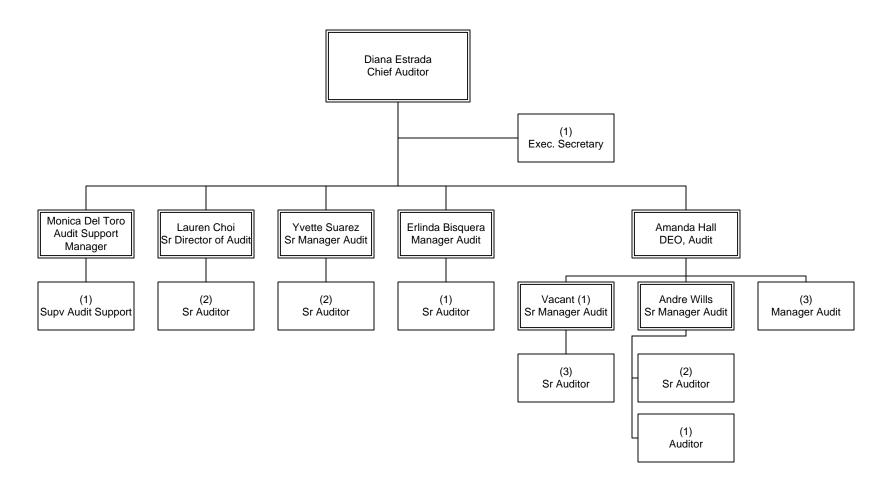


Office of Civil Rights

Department 2406 - Cost Centers 2413

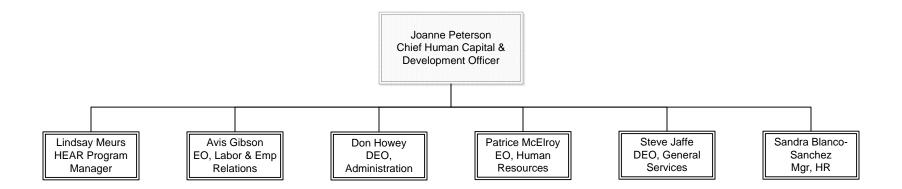


Management Audit Services



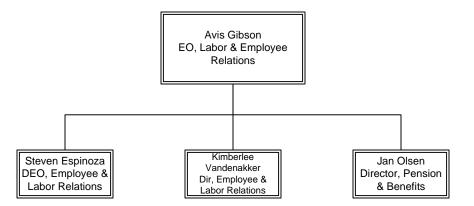
Human Capital & Development

EO 2450 Overview



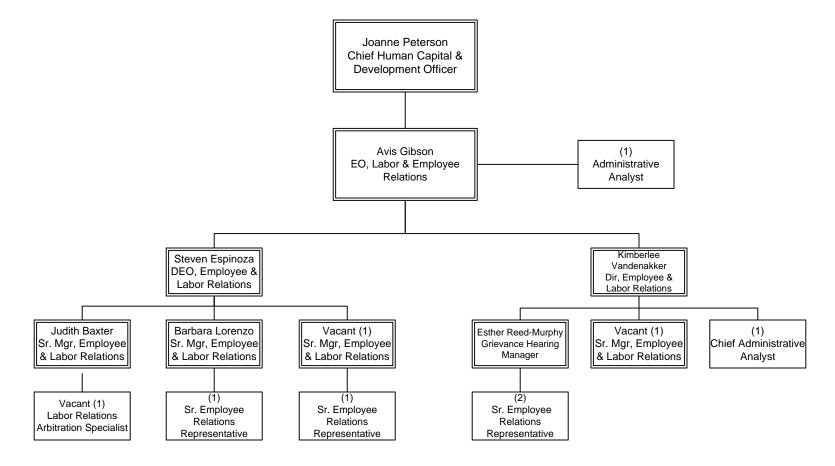
Employee & Labor Relations

Department 2405 Summary



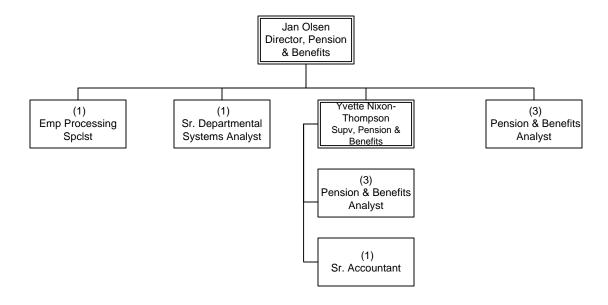
Employee & Labor Relations

Department 2405 - Cost Center 2420

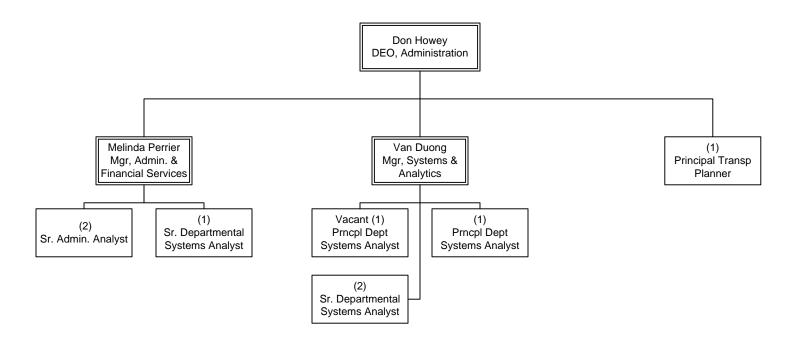


Pension & Benefits

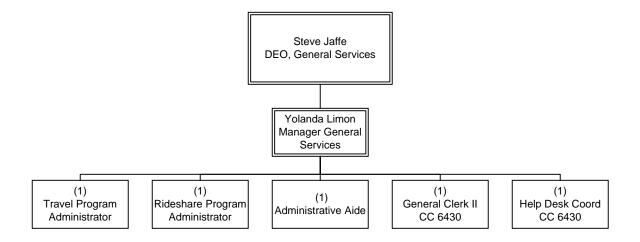
Department 2405 - Cost Center 5211



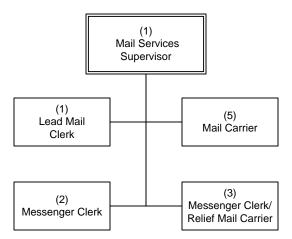
Workforce Services



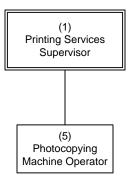
General Services Administration



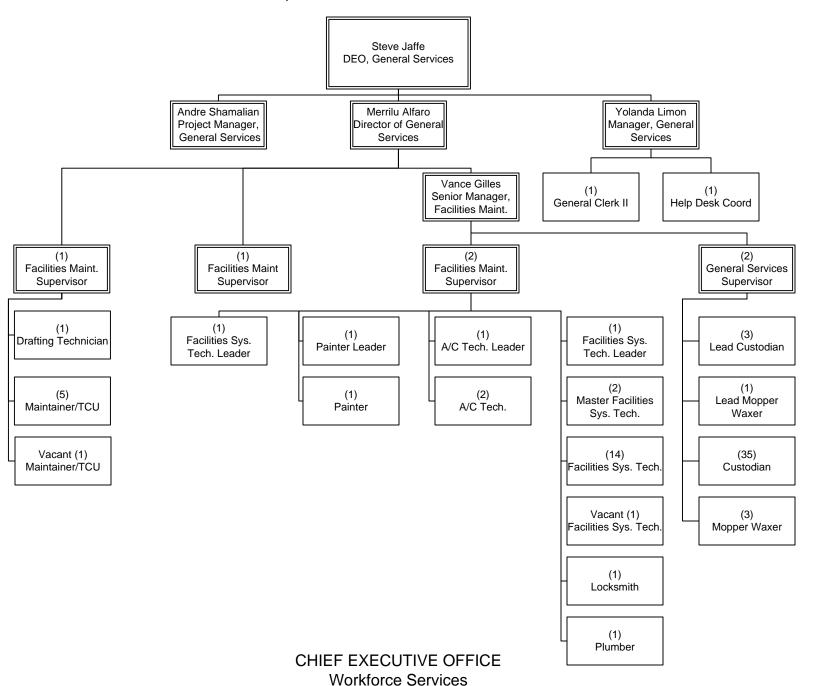
Mail Services



Copy Services

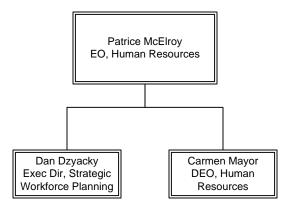


Building Services



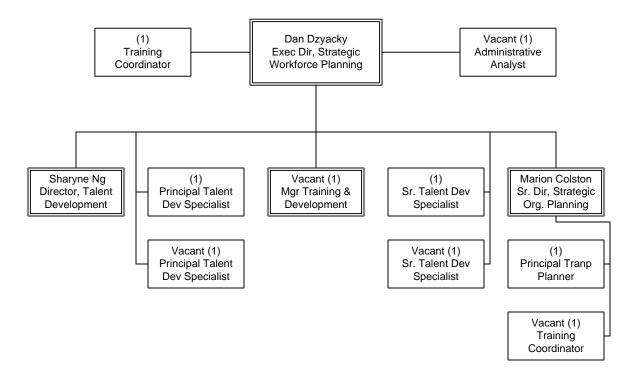
Talent Management

Department 6200 Summary



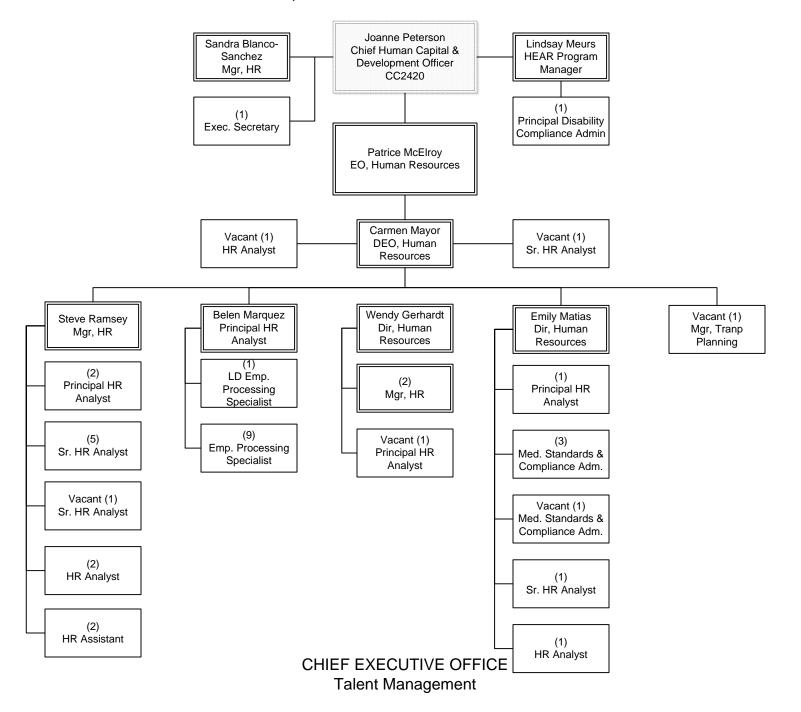
Talent Development

Department 6200 - Cost Center 6220



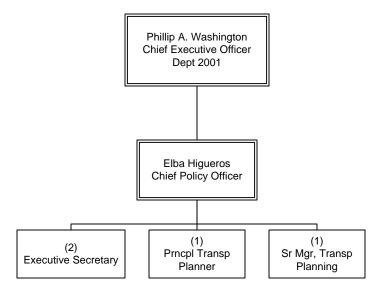
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Department 6200 - Cost Center 6240



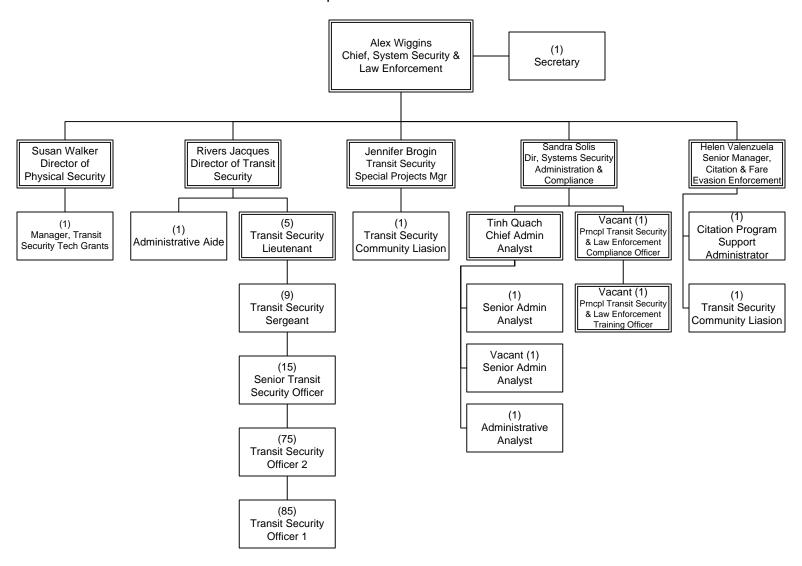
Chief Policy Office

Department 2401 - Cost Centers 2410



Transit Security*

EO 3109 - Department 3009 - Cost Center 2610

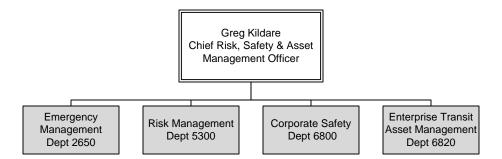


^{*}Excludes L.A. County Sheriff's employees

^{**} Position funded through Sheriff Contract, not included in FY18 FTE count

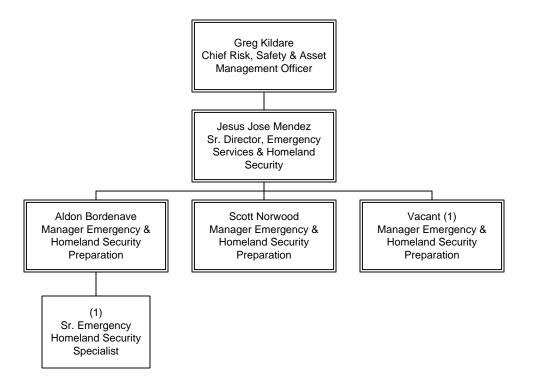
Risk/Safety and Asset Management

EO 9925 Overview

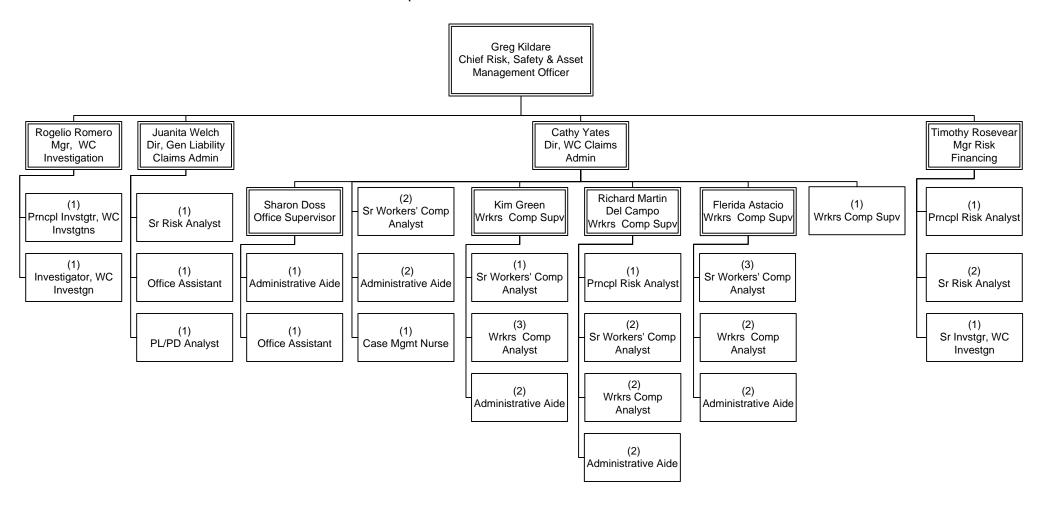


Emergency Management

Department 2650 - Cost Center 2611

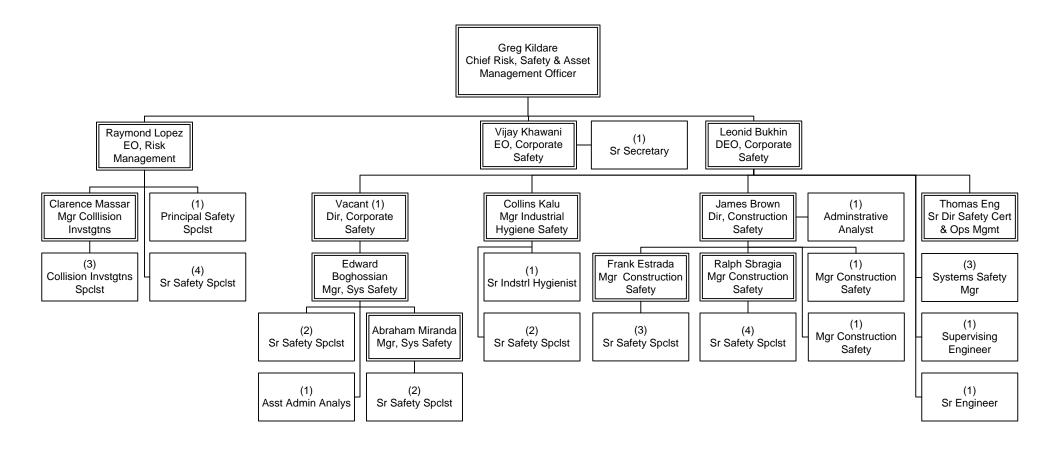


Risk Management Department 5300 – Cost Center 5310



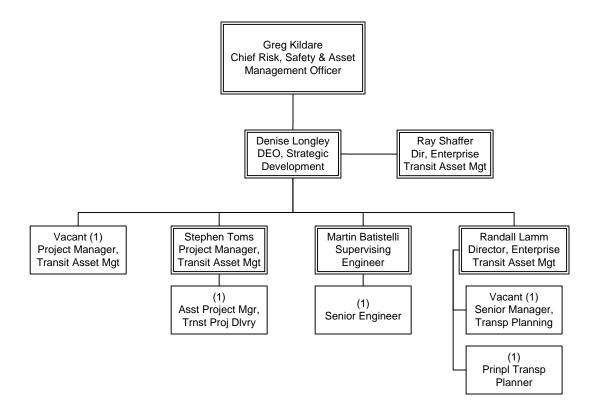
Corporate Safety

Department 6800 - Cost Center 6810



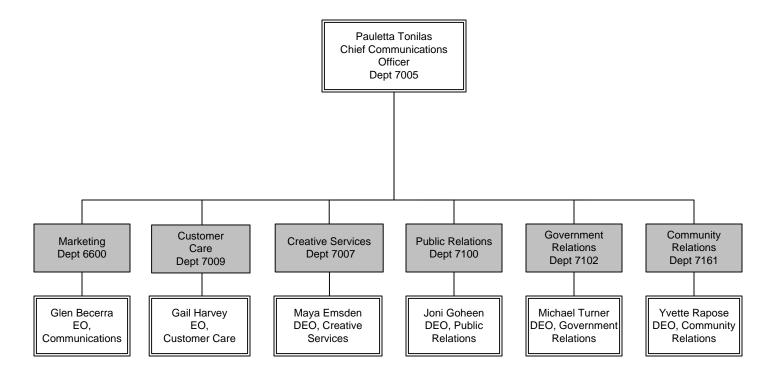
Enterprise Transit Asset Management

Department 6820 - Cost Center 6821



Communications

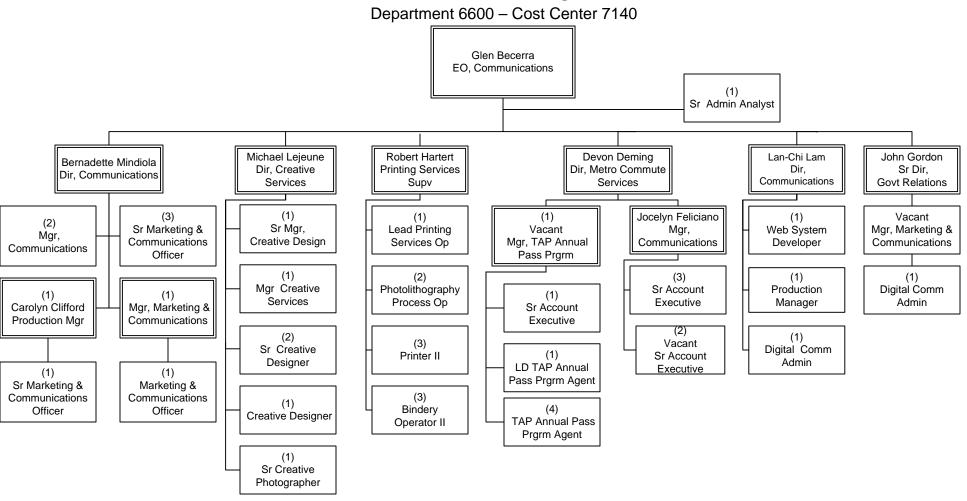
Overview



Communications FTE's

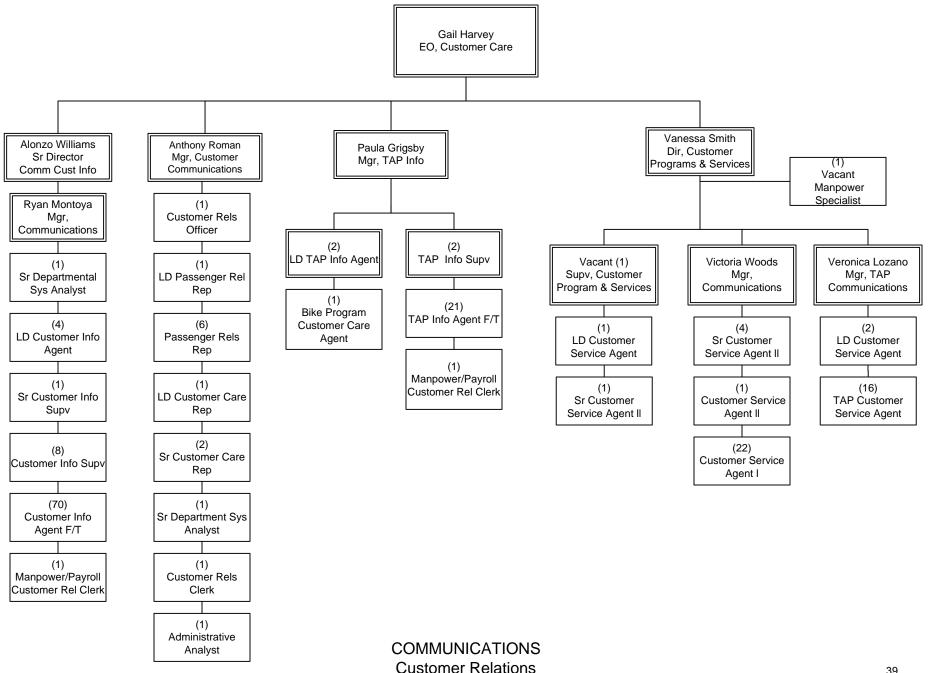
FTEs by Union	Marketing	Customer Care	Executive Office, Communications	Public Relations	Creative Services	Government Relations	Community Relations	Department Total
Non-Contract	35	13	5	13	15	6	39	126
TCU	14	159						173
AFSCME	1	11						12
Grand Total	50	183	5	13	15	6	39	311

Marketing



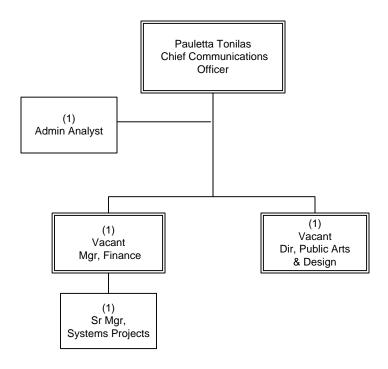
Customer Care

Department 7009 - Cost Center 5420 & 7170



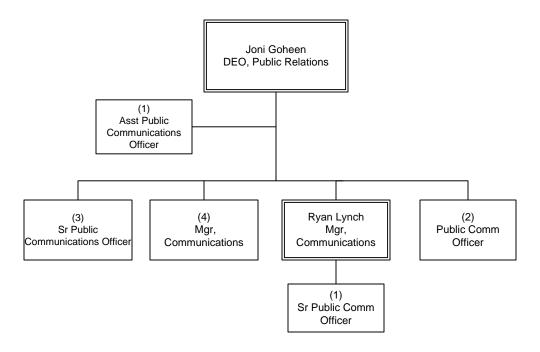
Executive Office, Communications

Department 7005 - Cost Center 7010



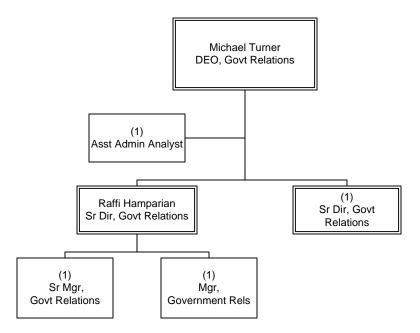
Public Relations

Department 7100 - Cost Center 7110



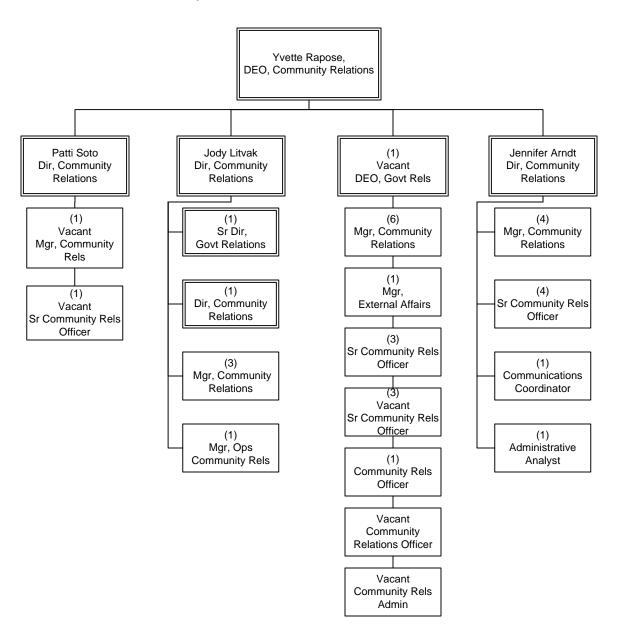
Government Relations

Department 7102 - Cost Center 7130



Community Relations

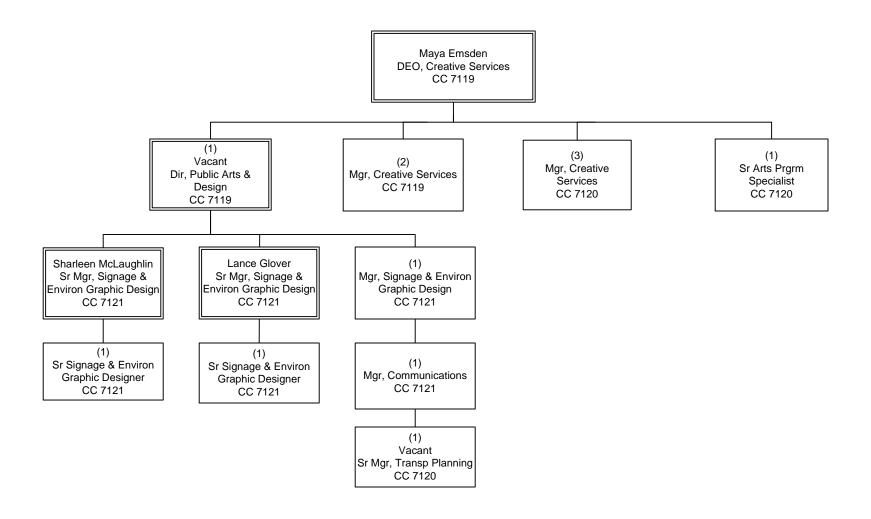
Department 7161 - Cost Center 7160



COMMUNICATIONS Community Relations

Creative Services

Department 7007 - Cost Centers 7119, 7120, 7121**



**

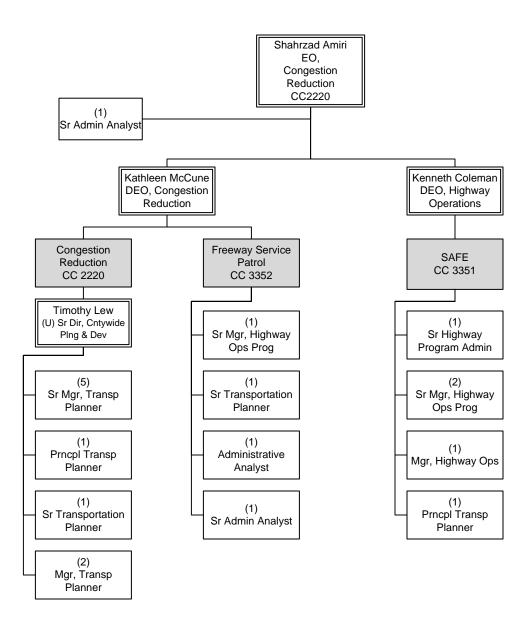
7119 - Metro Art and Design

7120 - Art Program

7121 - Signage and Environ Graphic Design

Congestion Reduction

Overview

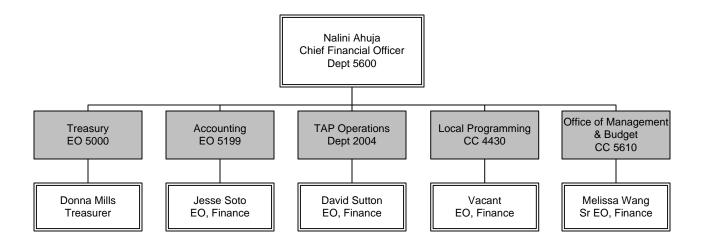


Congestion Reduction FTE's

FTEs by Union	Congestion Reduction Demonstration Project		
Non-Contract	13	10	23

Finance & Budget

Overview

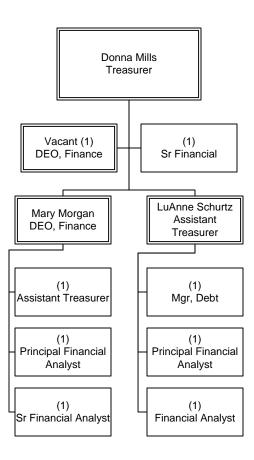


Finance and Budget FTE's

			Office of Management & Budget			
FTEs by Union	Treasury	Accounting	TAP Operations	Local Programming	ОМВ	Department Total
Non-Contract	13	48	28	19	40	153
TCU		23	41			64
AFSCME			3			3
Grand Total	13	71	72	19	40	220

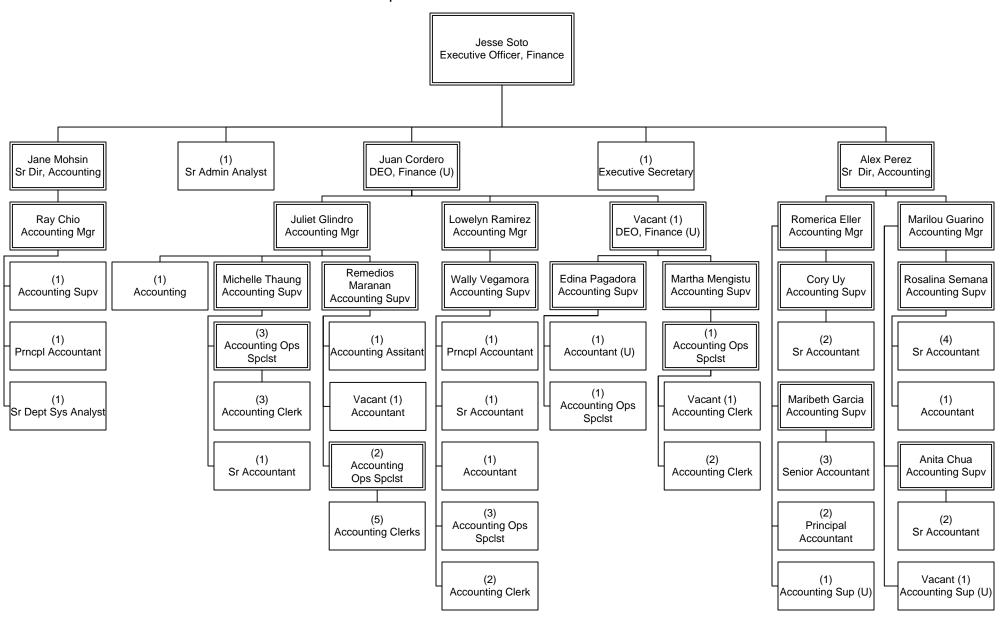
Treasury

Department 5200 – Cost Centers 5210, 5211



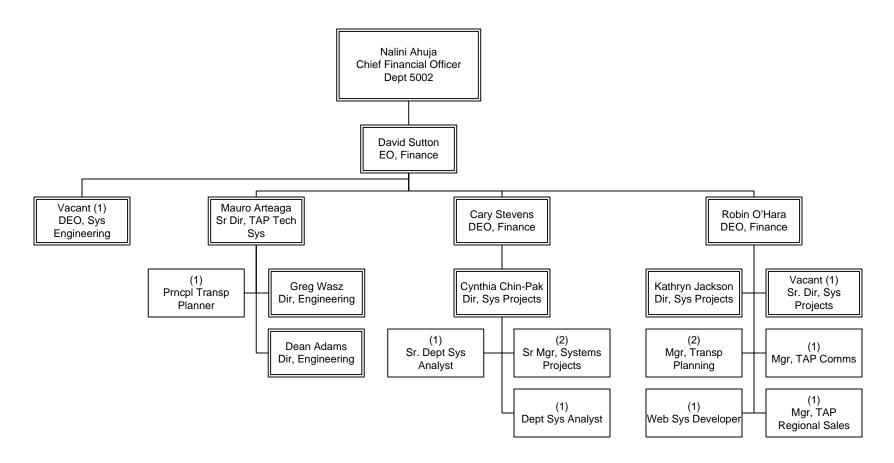
Accounting

Department 5100 - Cost Center 5110



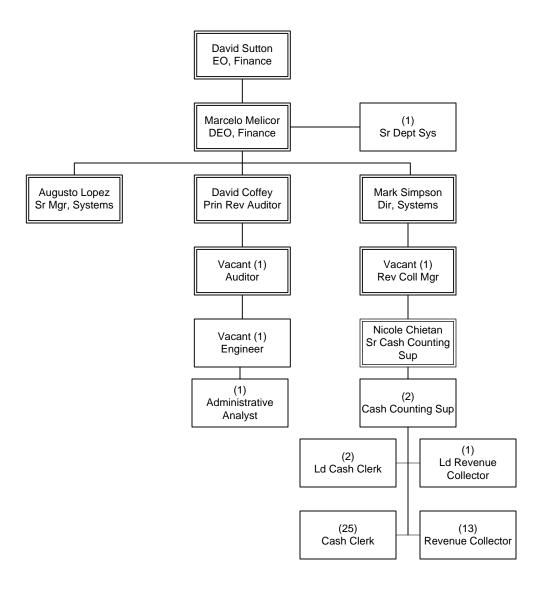
TAP

Department 2004 - Cost Center 3020



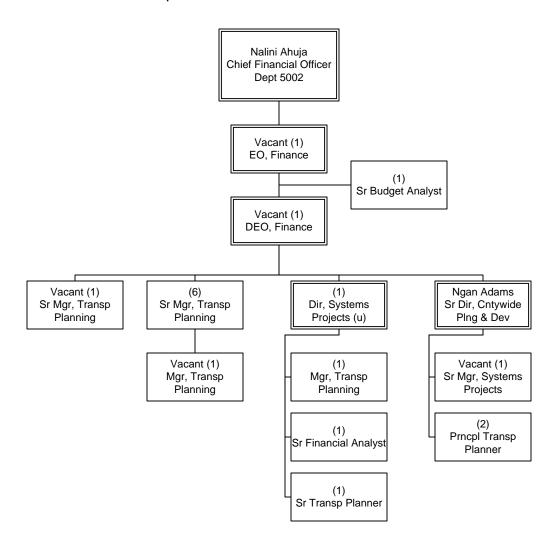
Revenue Collection

Department 2004 - Cost Center 5440



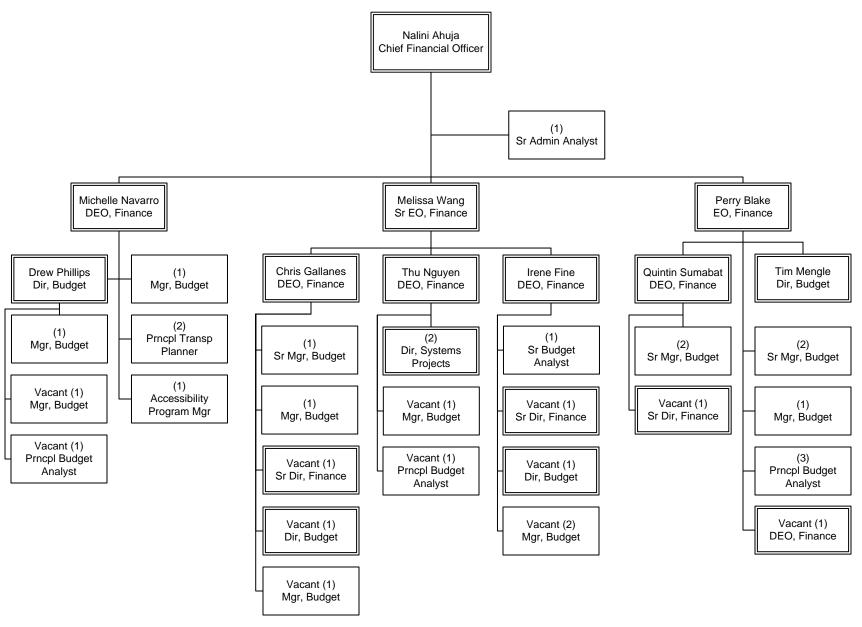
Local Programming

Department 5600 - Cost Center 4430



Office of Management & Budget

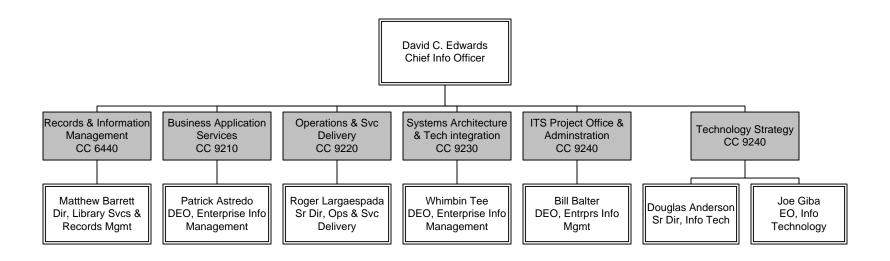
Department 5600 - Cost Center 5610



FINANCE & BUDGET
Office of Management & Budget

Information & Technology Services

Overview

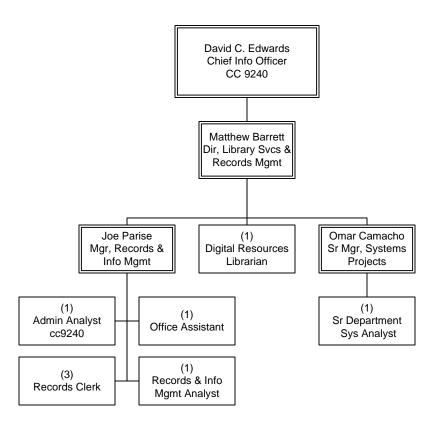


Information Technology Services FTE's

FTEs by Union	Department Total
Non-Contract	96
ATU	37
TCU	11
AFSCME	3
Grand Total	147

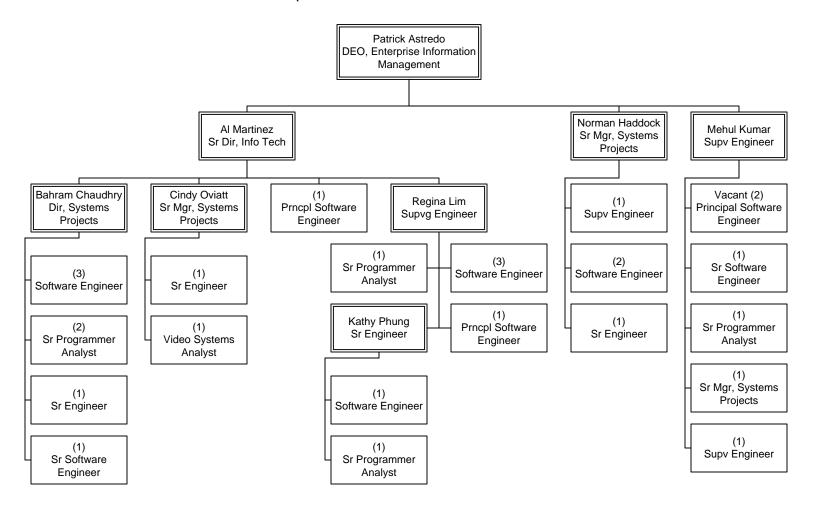
Research & Records Information Management

Department 9200 - Cost Center 6440

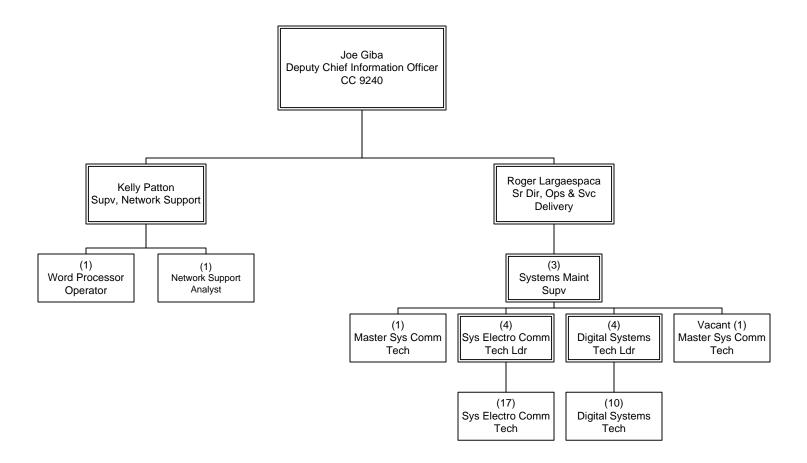


Information Management

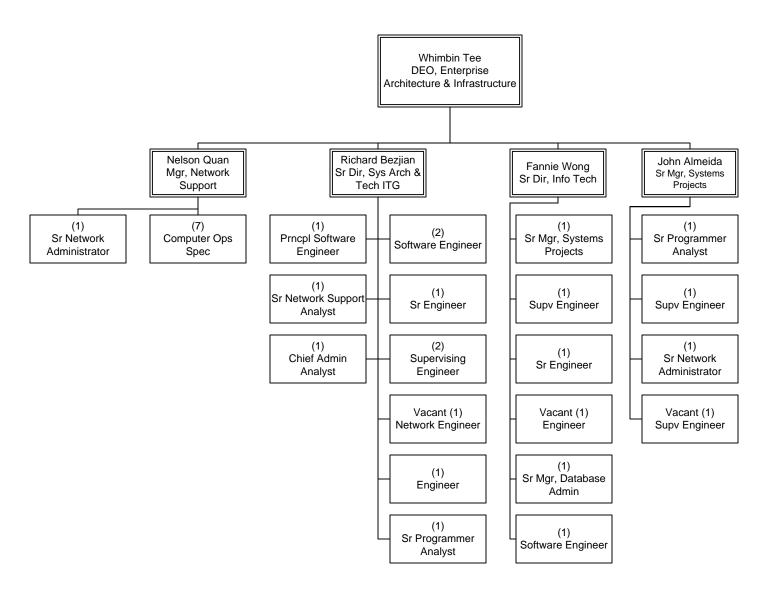
Department 9200 - Cost Center 9210



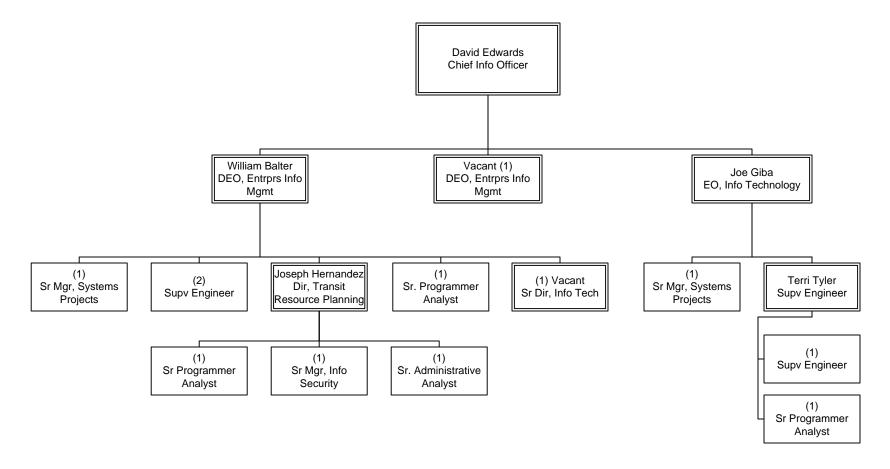
Operations and Service Delivery



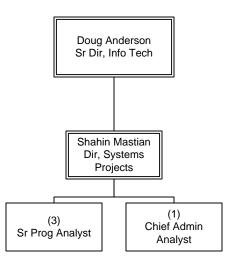
Systems Architecture and Technology Integration



ITS Project Office & Administration

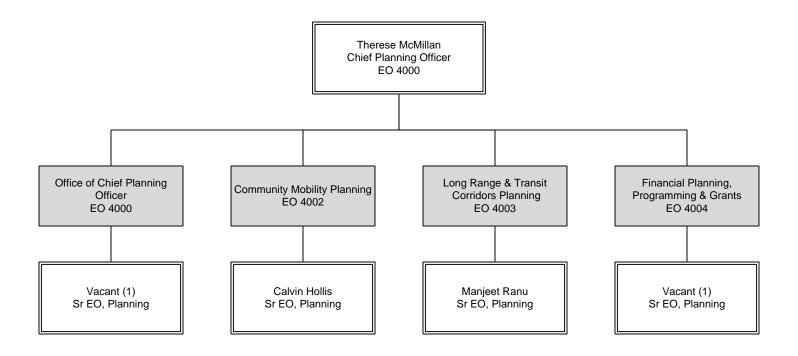


Digital Strategy and Innovation



Countywide Planning & Development

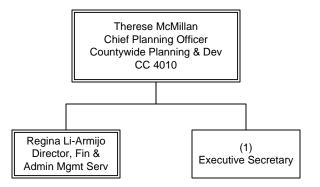
Overview



Countywide Planning & Development FTE's

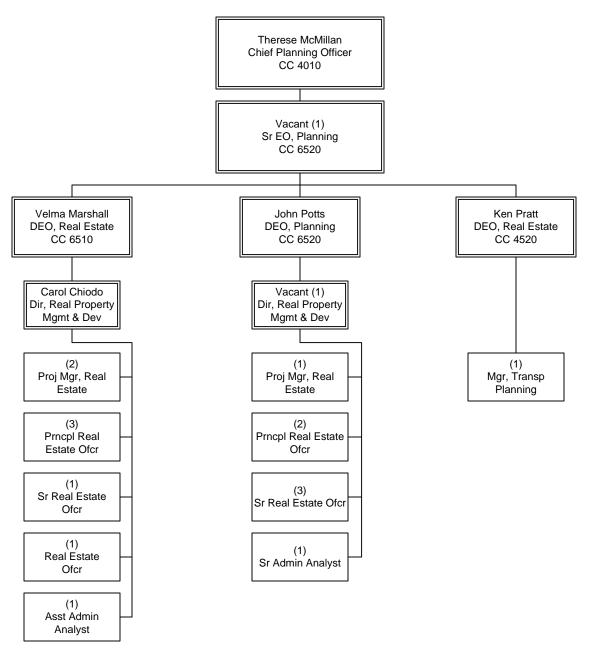
FTEs by Union	Office of Chief Planning Officer	Community Mobility Planning	Long Range & Transit Corridors Planning	Financial Planning, Programming & Grants	Department Total
Non-Contract	25	49	51	37	162

Executive Office, Countywide Planning & Development



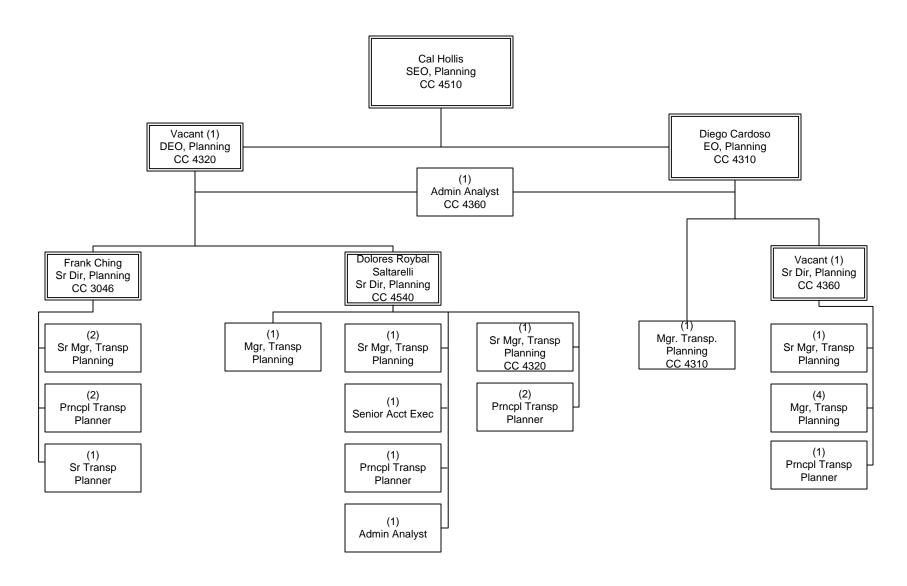
Real Estate

Department 4800 - Cost Centers 4520, 6510, 6520

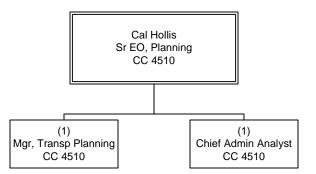


Sustainability, Active Transportation & Operational Programs

Department 4300 - Cost Centers 3046, 4310, 4320, 4360, 4540

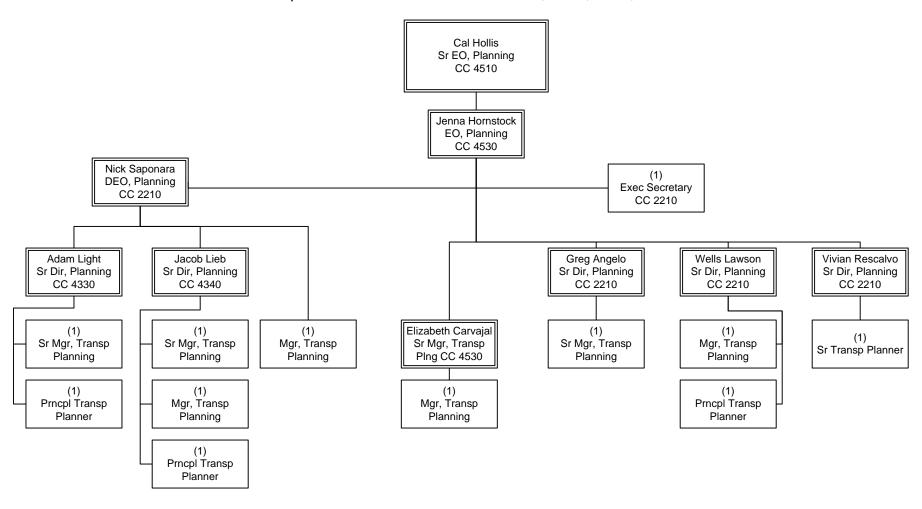


Strategic Initiatives



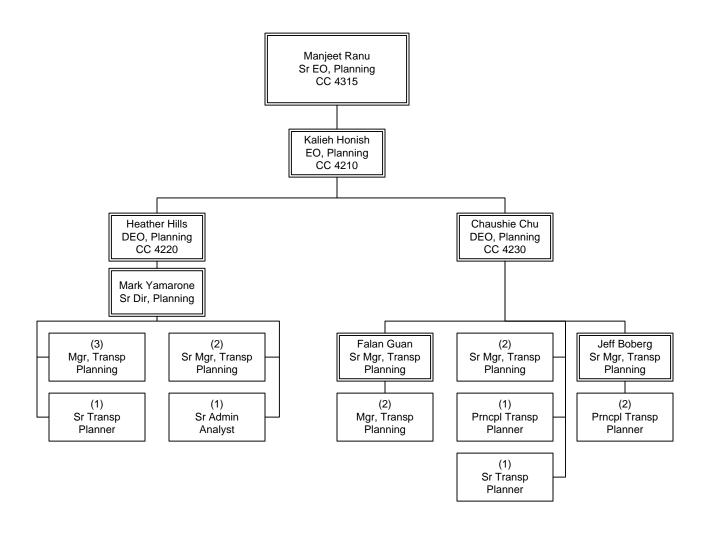
Transit Oriented Communities

Department 4801 - Cost Centers 2210, 4330, 4340, 4530



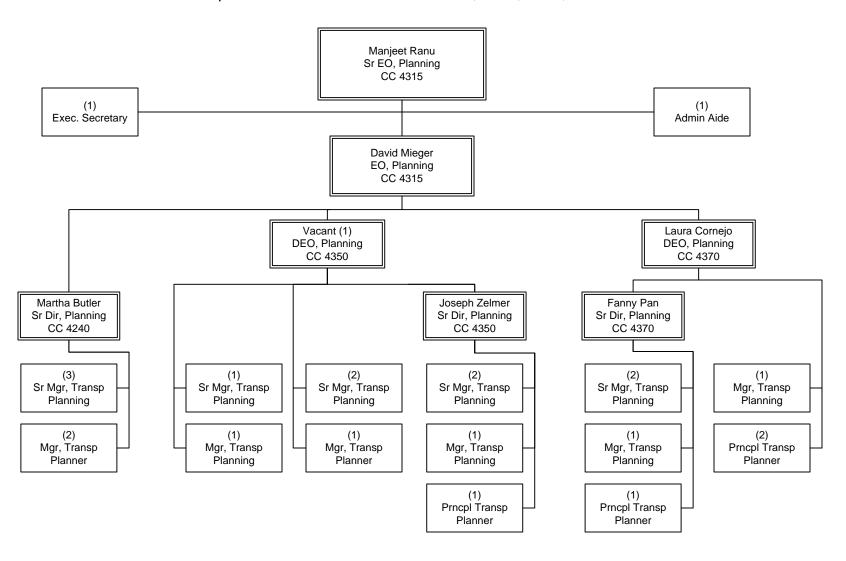
Long Range Planning & Coordination

Department 4200 - Cost Centers 4210, 4220, 4230

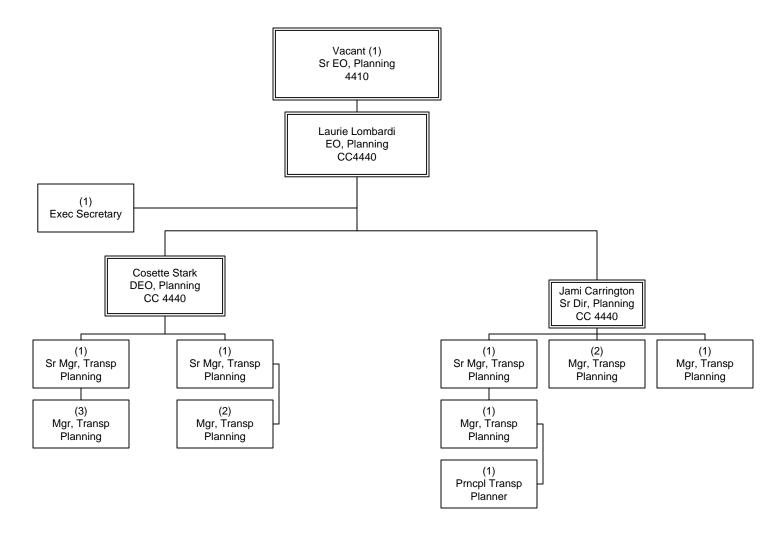


Transit Corridors Planning

Department 4301 - Cost Centers 4240, 4315, 4350, 4370

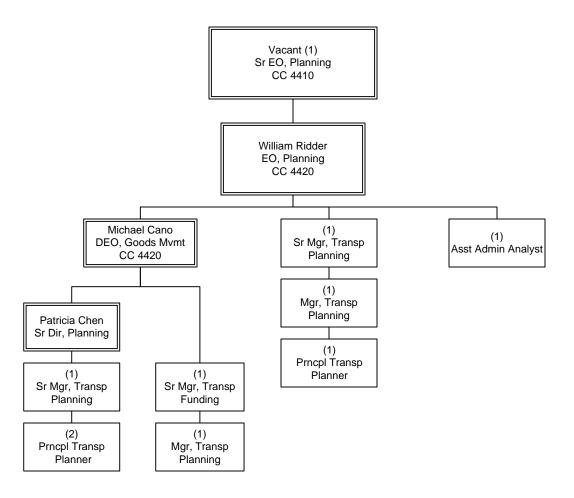


Grants Management & Oversight



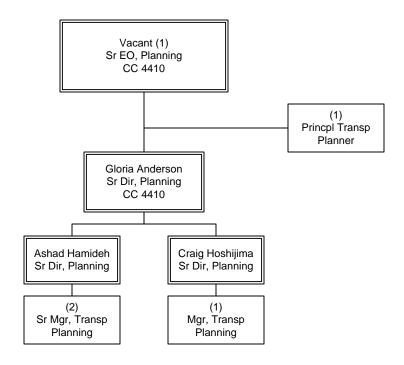
State Policy & Programming

Department 4401 - Cost Center 4420

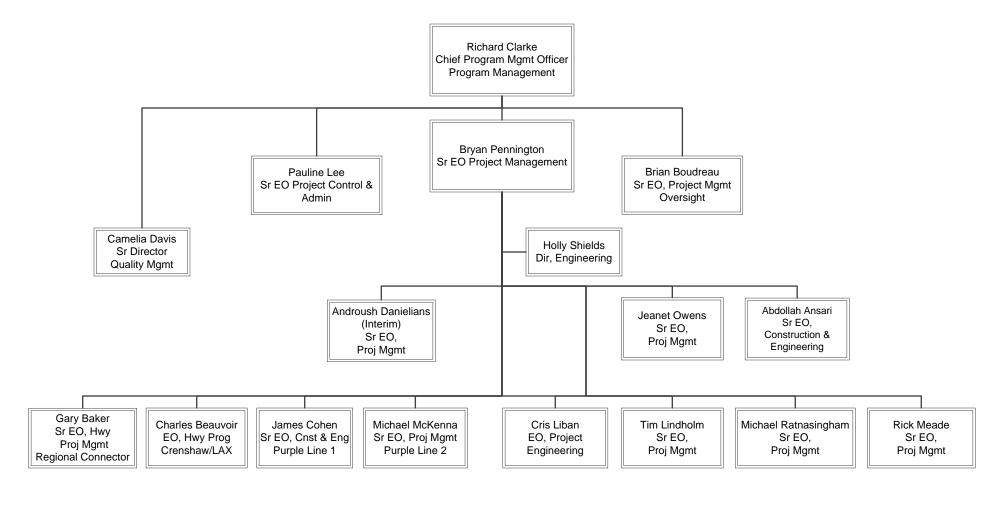


Strategic Financial Planning and Federal Policy & Programming

Department 4402 - Cost Center 4410



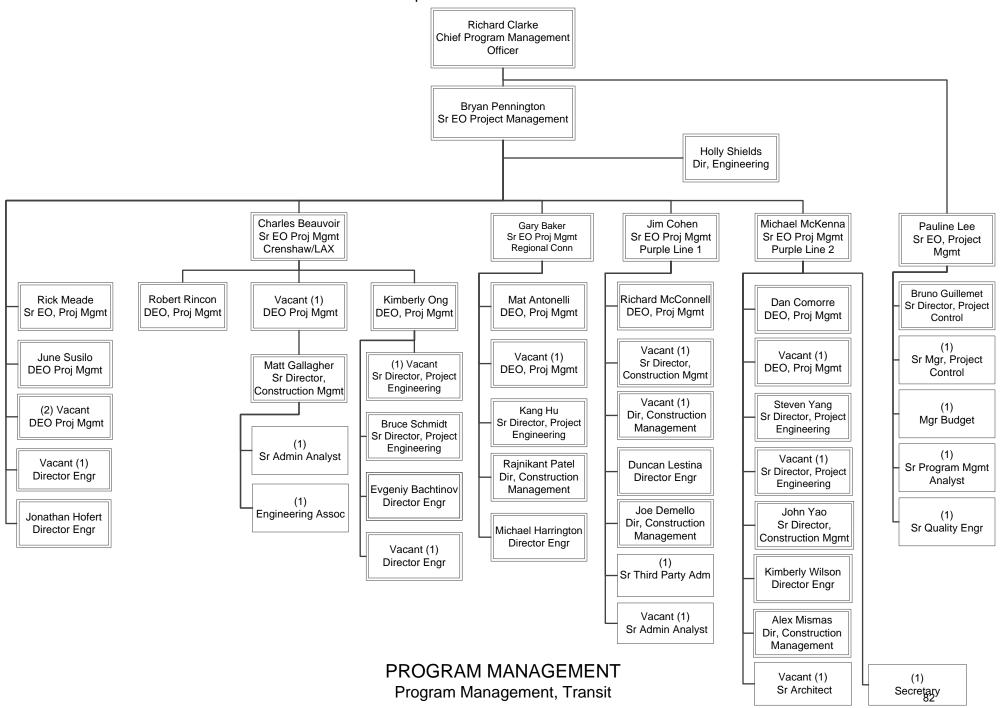
Program Management Overview



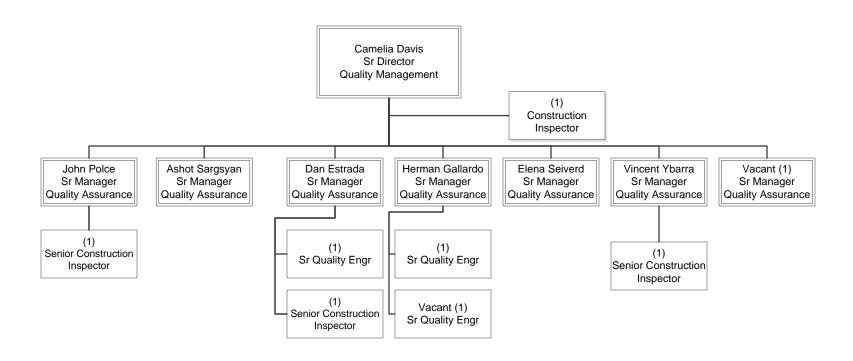
Program Management FTE's

FTEs by Union	Program Management, Transit	Program Control	Regional Rail	Highway Project Delivery	Department Total
Non-Contract	180	55	9	27	271

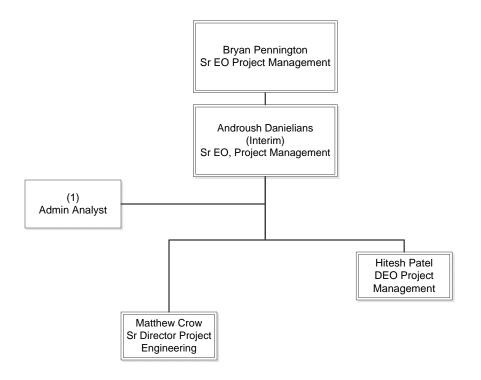
Transit - Executive Office



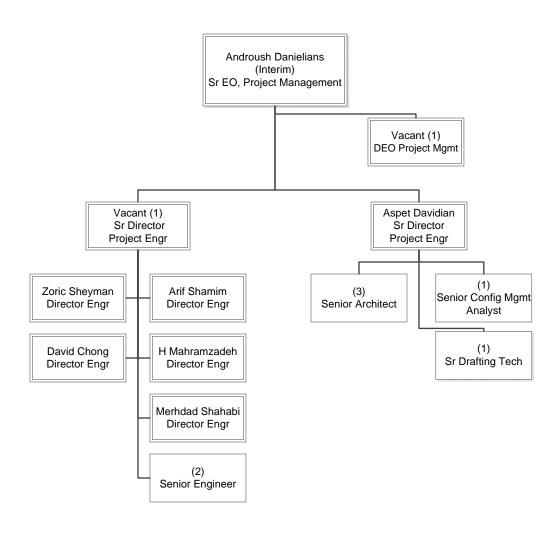
Quality Management



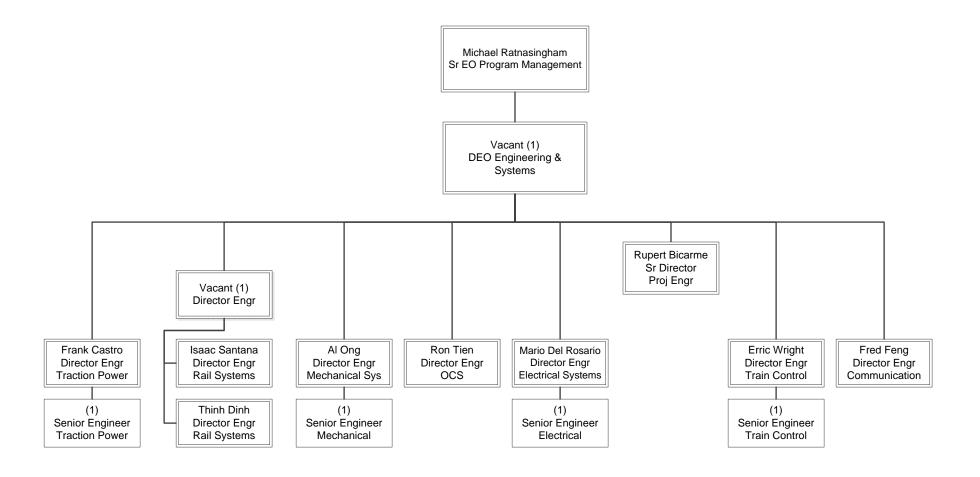
Project Engineering – Management



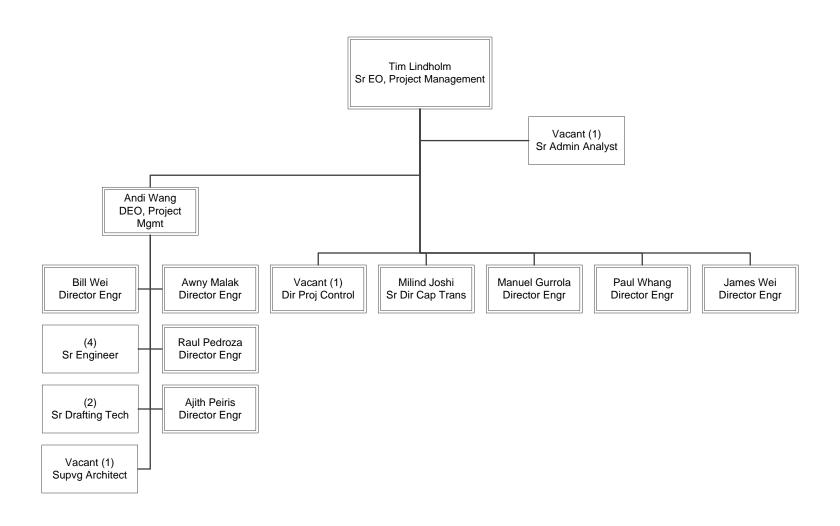
Project Engineering - Facilities



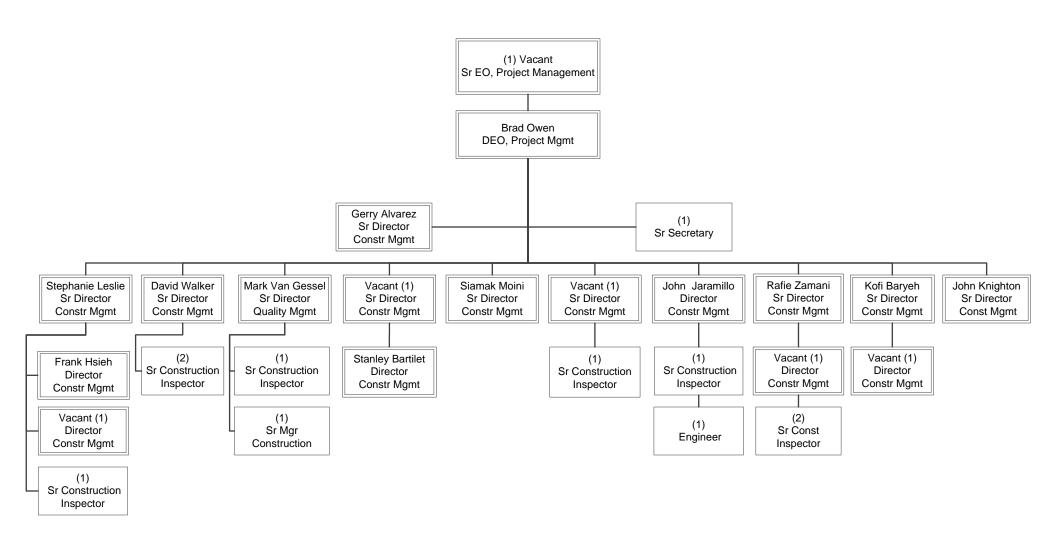
Project Engineering - Systems



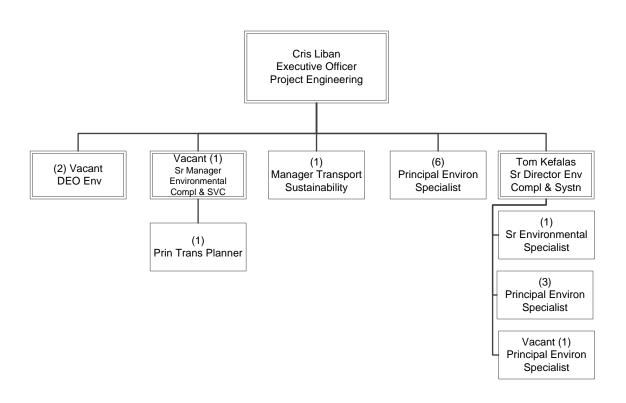
Bus Capital Facilities Engineering



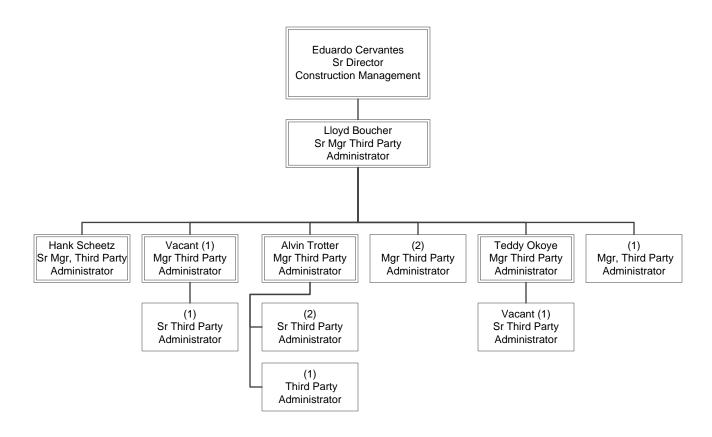
Construction Management



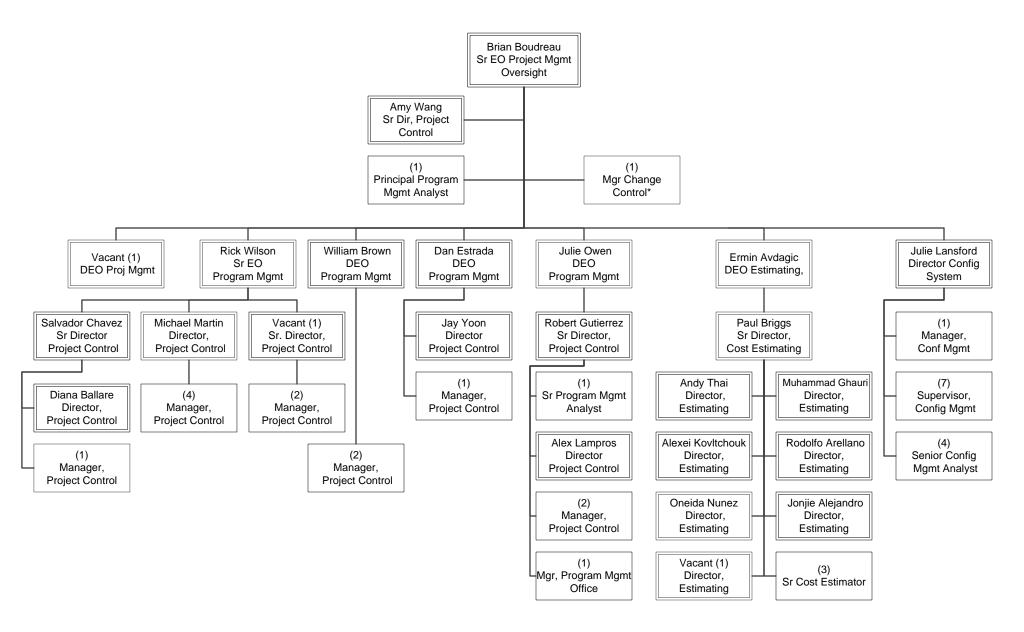
Environmental Compliance & Sustainability



Third Party Coordination

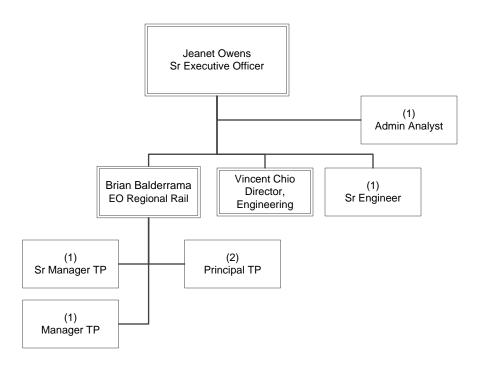


Program Management – Program Control



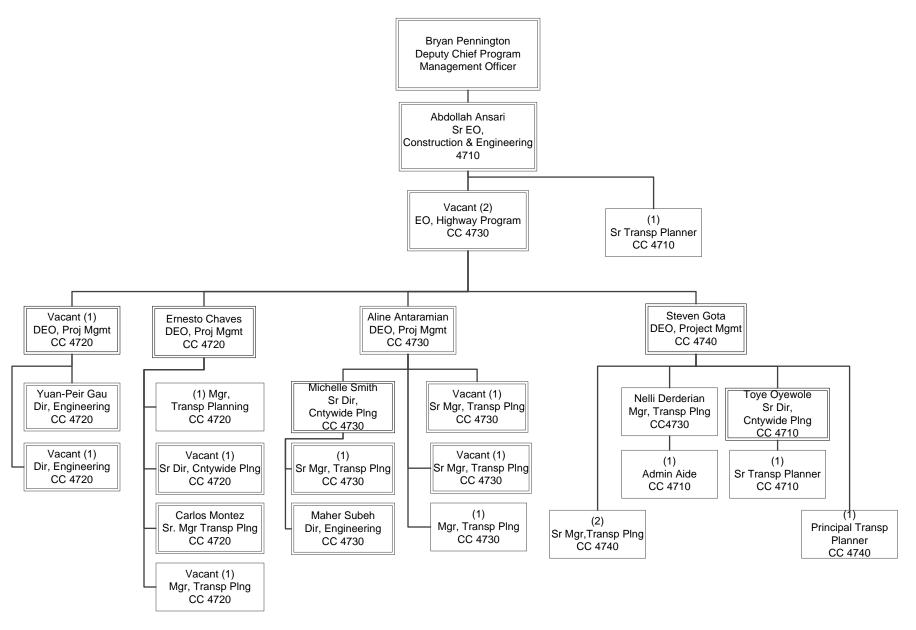
Regional Rail

Dept 2402 - Cost Center 2415



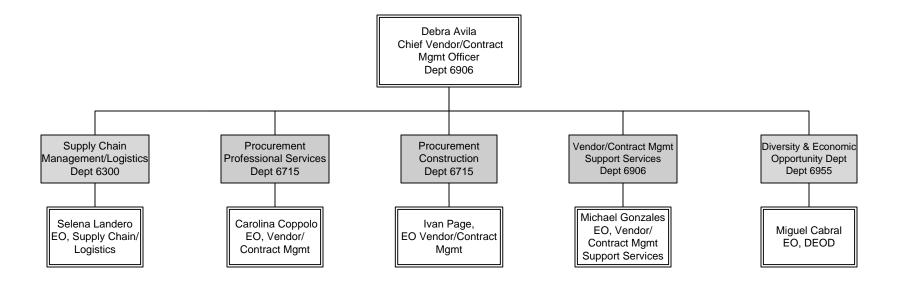
Highway Project Delivery

Department 4701 - Cost Center 4710, 4720, 4730, 4740



Vendor Contract Management

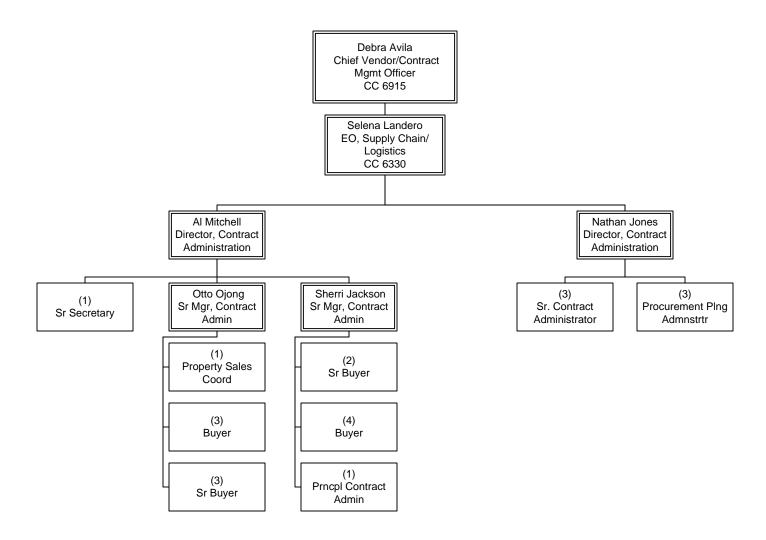
Overview



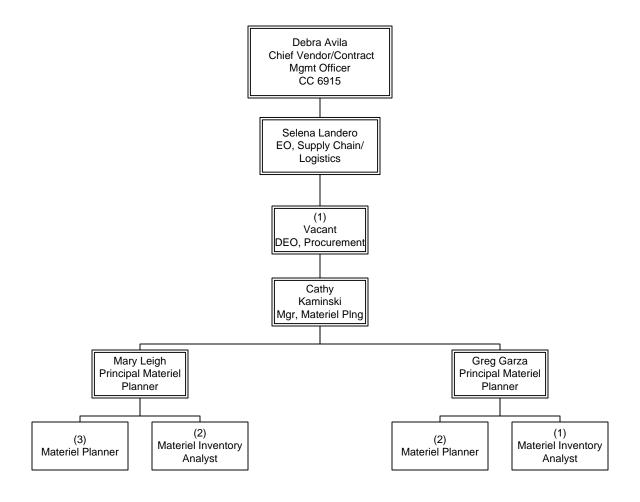
Vendor/Contract Management FTE's

FTEs by Union	Supply Chain Management	Procurement	Administrative Services	Contract Support/ Client Services	Diversity & Economic Opportunity	Department Total
Non-Contract	52	73	7	9	27	168
ATU	3					3
TCU	141			5		146
AFSCME	15					15
Grand Total	211	73	7	14	27	332

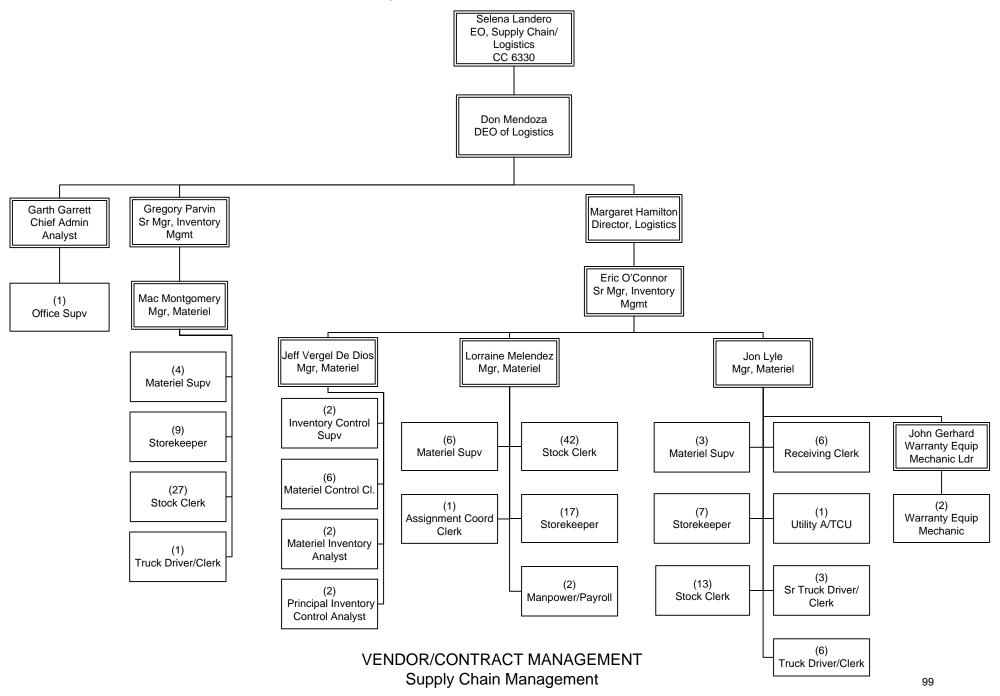
Acquisition Management Services



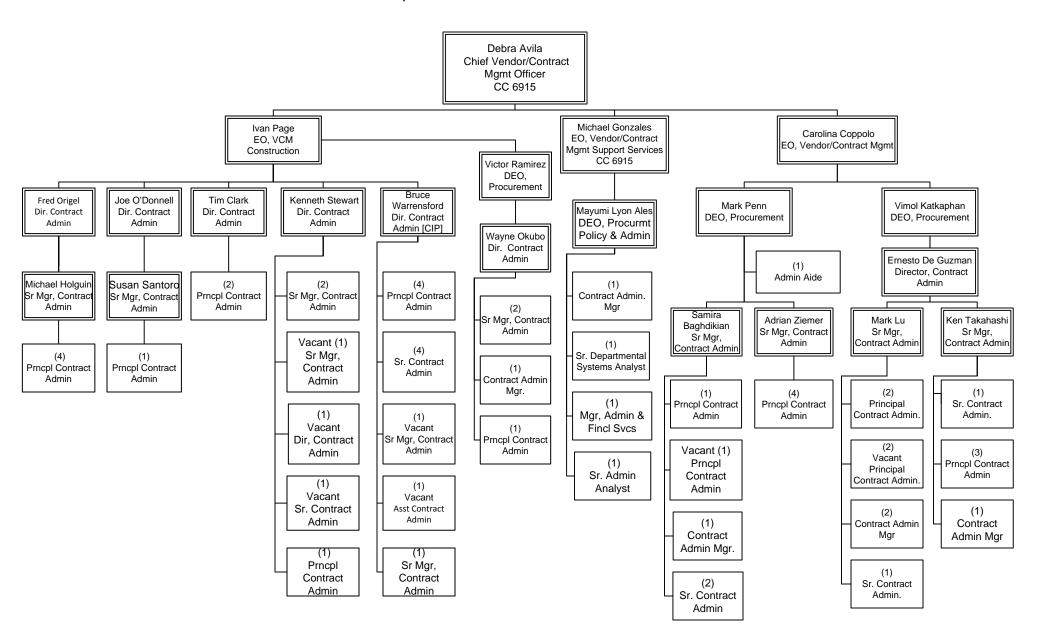
Inventory Management



Logistics

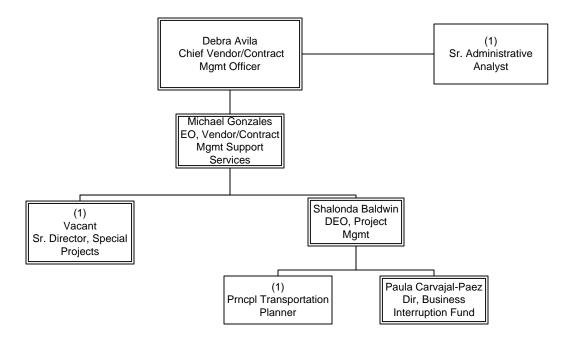


Procurement



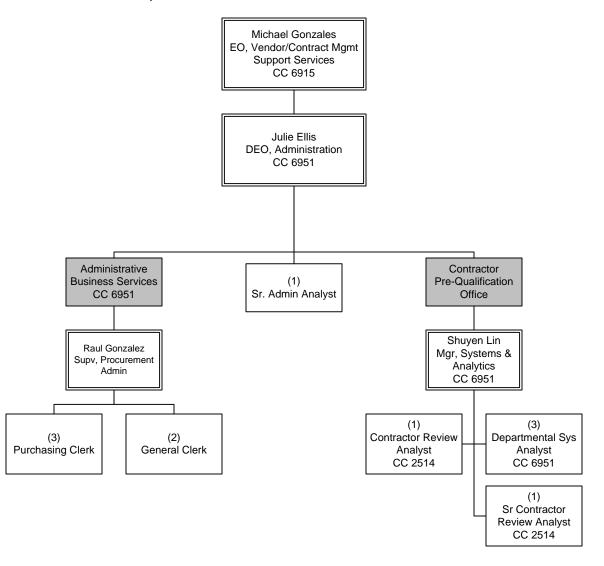
Administrative Services

Department 6906 - Cost Center 6915

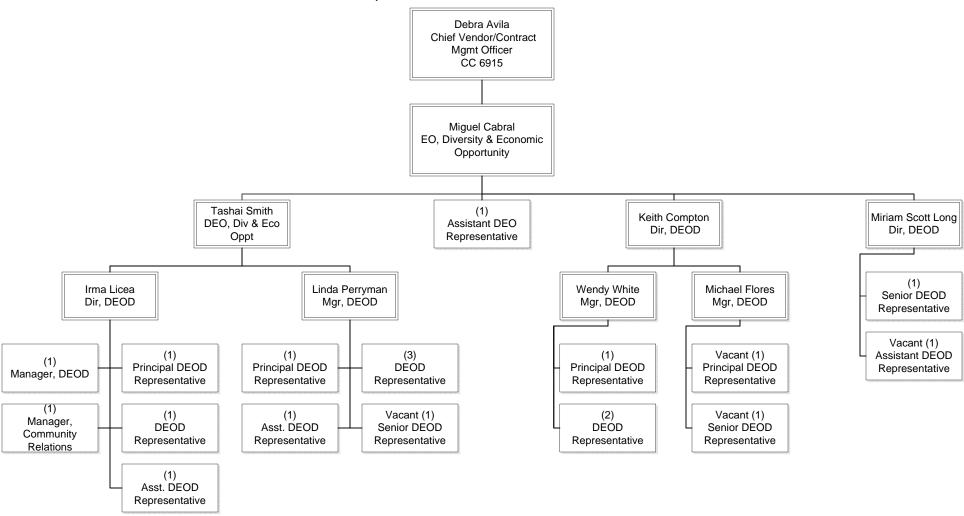


Contract Support/Client Services

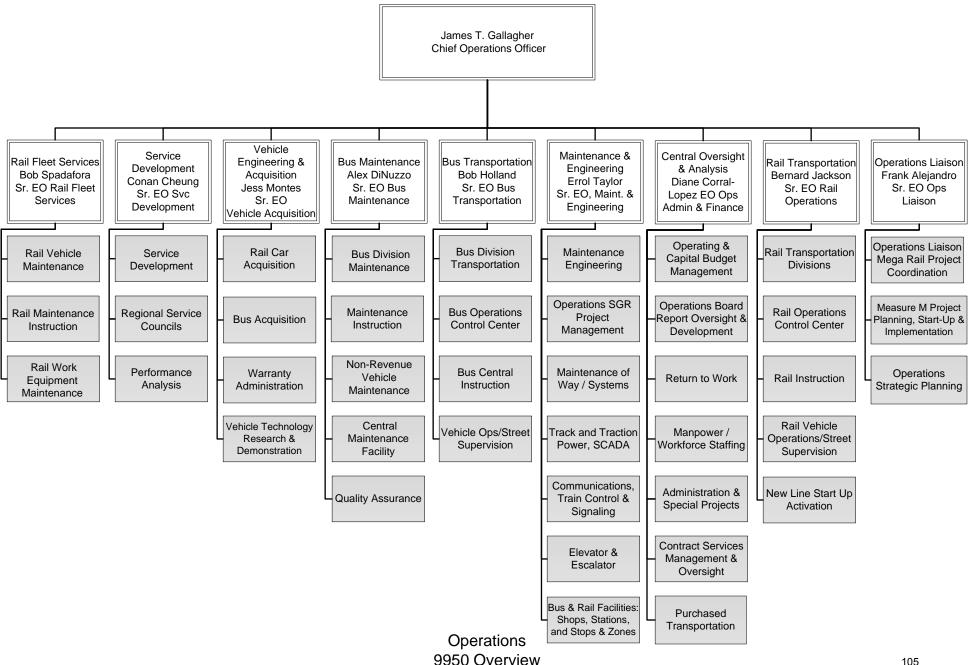
Department 6950 - Cost Centers 2514 & 6951



Diversity & Economic Opportunity Department



Operations

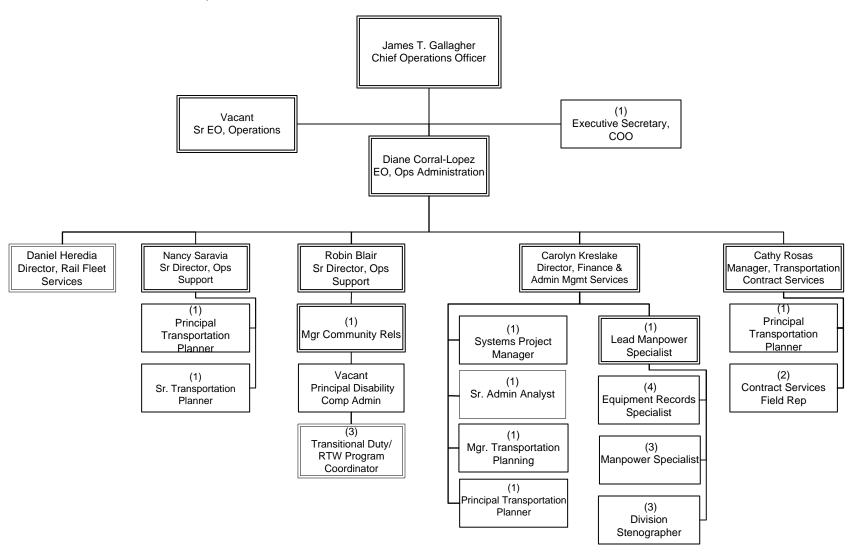


FY18 Operations FTE's

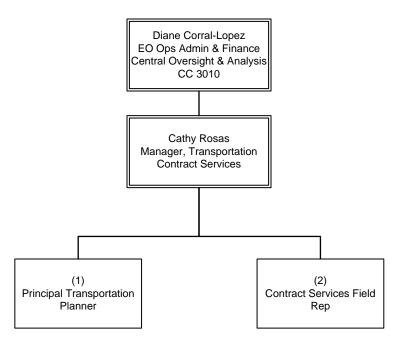
FTEs by Union	Central Oversight & Analysis	Bus Maintenance	Service Development	Bus Transportation	Rail Transportation	Rail Fleet Svcs Engineering & Maintenance	Vehicle Engineering & Acquisition	Maintenance and Engineering	Operations Liaison	Department Total
Non-Contract	23	52	33	51	28	17	22	55	5	286
ATU		1,471				379	19	460		2,329
TCU	11	69	5	20	37	12	2	237		393
AFSCME		105	8	317	162	44	4	84		724
SMART			45	3,634	422					4,101
Grand Total	34	1,697	91	4,022	649	452	47	836	5	7,833

Operations - Executive Office

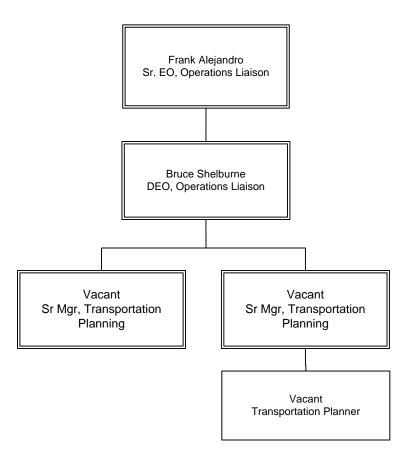
Department 3001 - Cost Centers 3010, 3196, 3160, 3161 & 3590



Contract Services

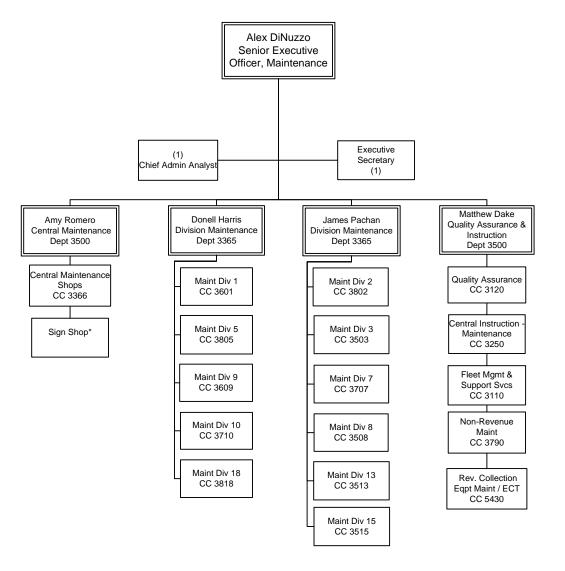


Operations Liaison



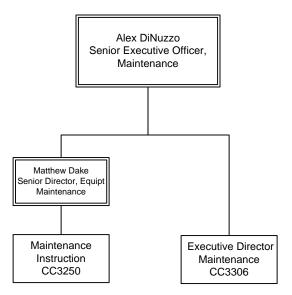
Bus Maintenance

EO 3013 Overview

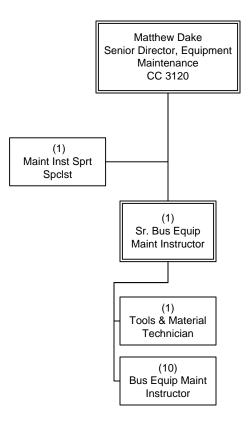


Executive Director Maintenance

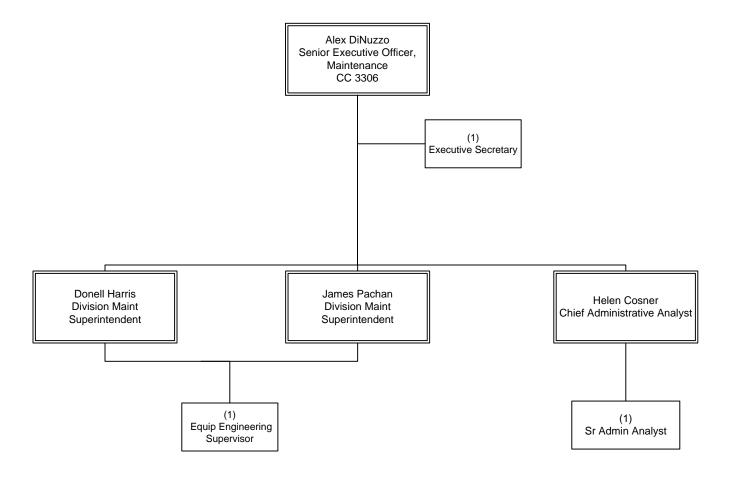
Department 3364 - Overview



Maintenance Instruction

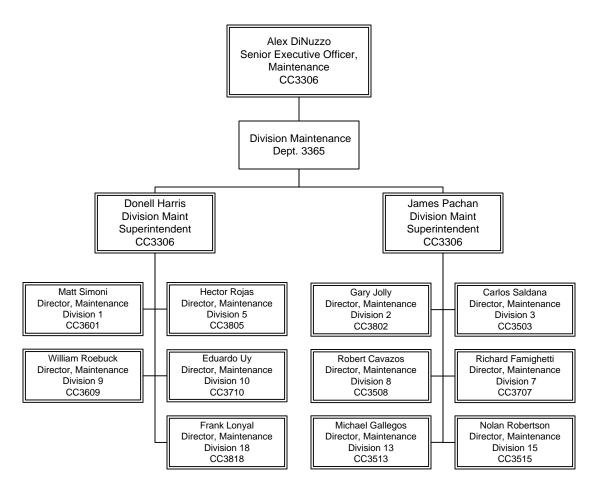


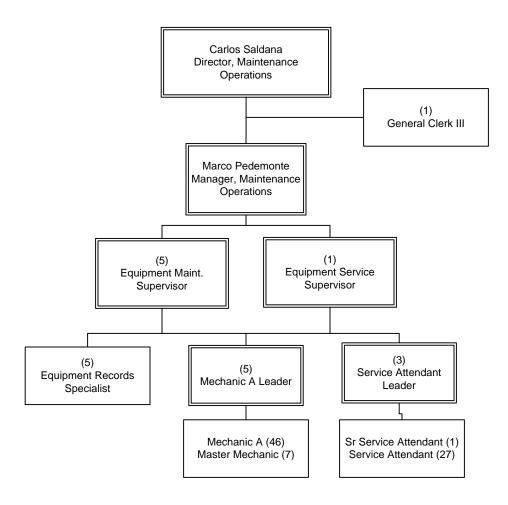
Executive Director, Bus Maintenance

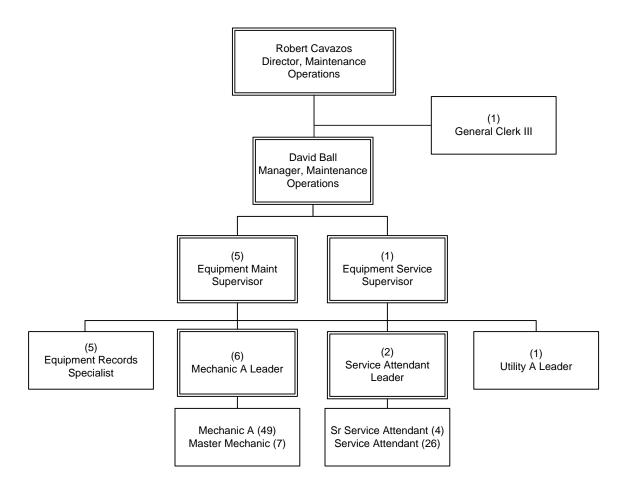


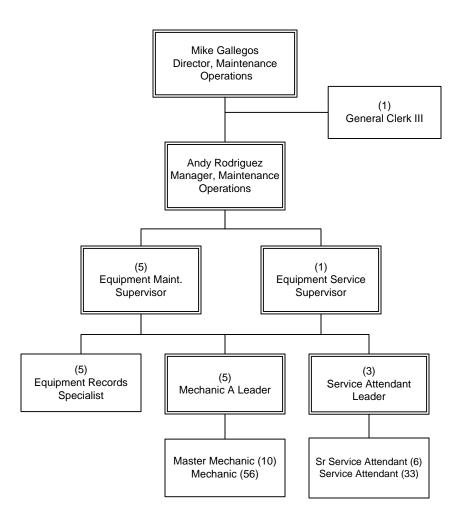
Division Maintenance

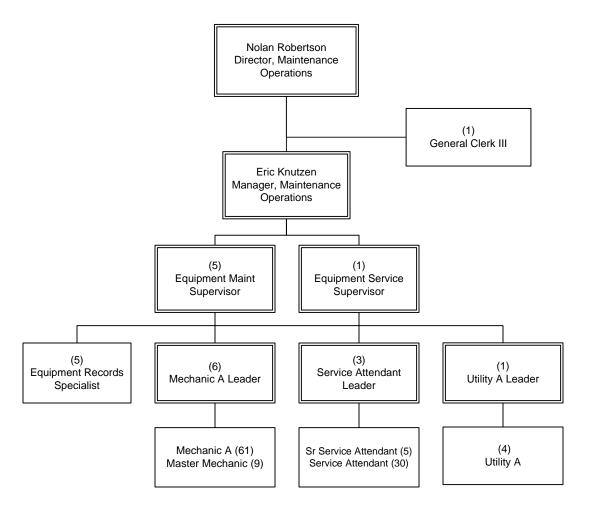
Department 3365 Overview

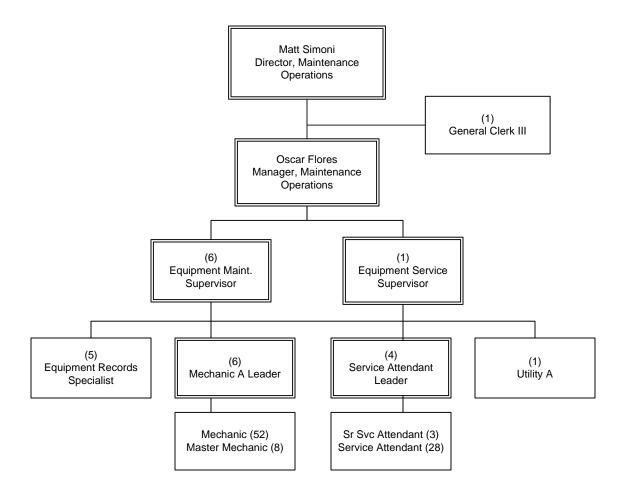


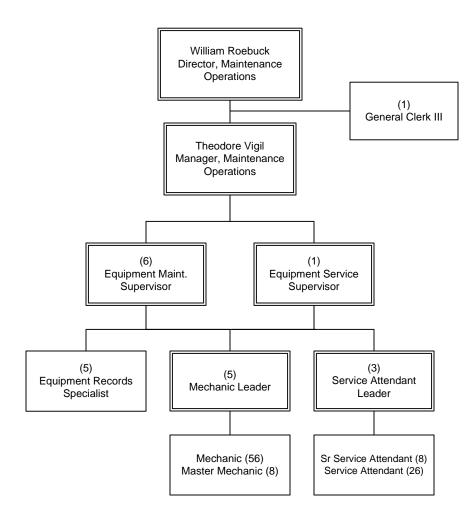


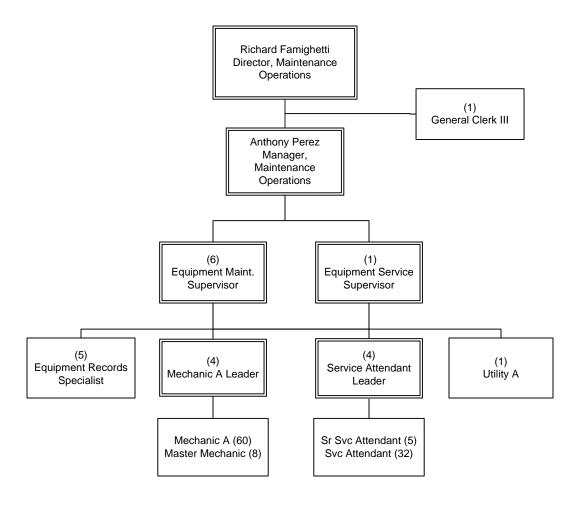


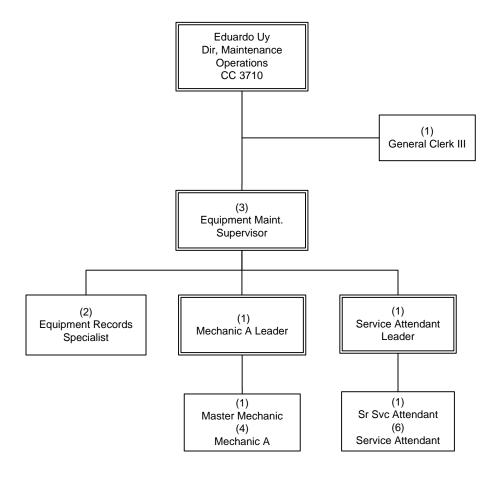


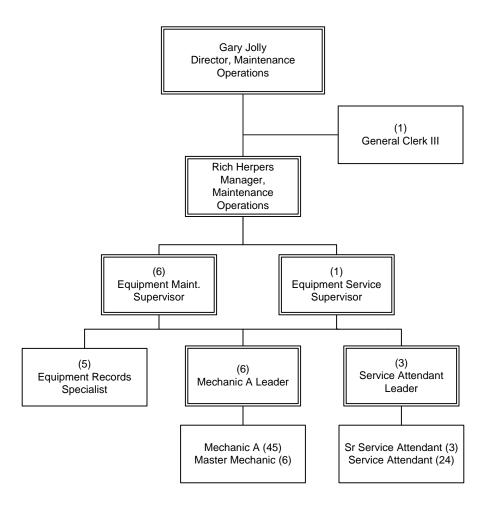


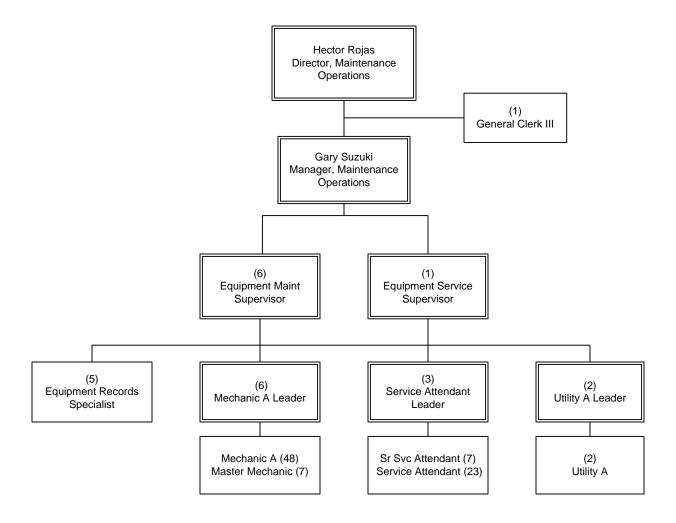


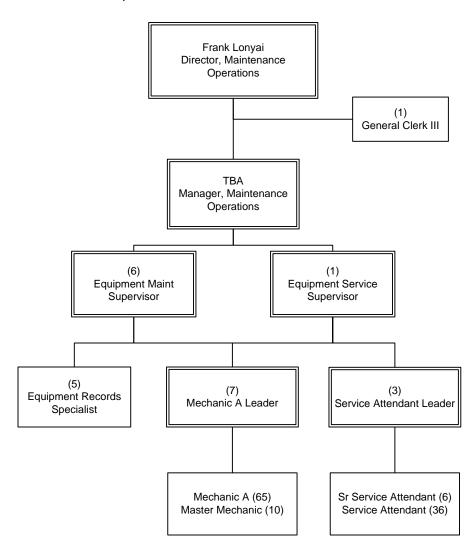






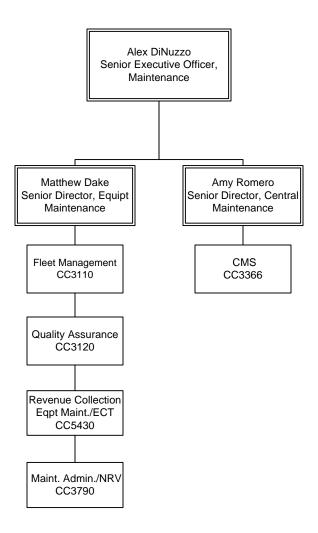




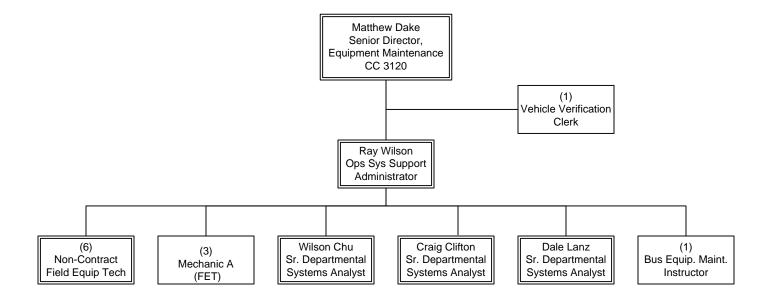


Central Maintenance

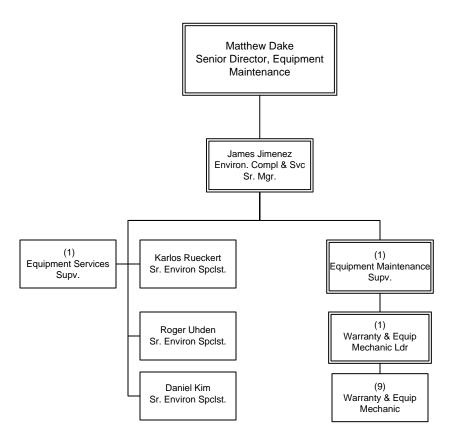
Department 3500 Overview



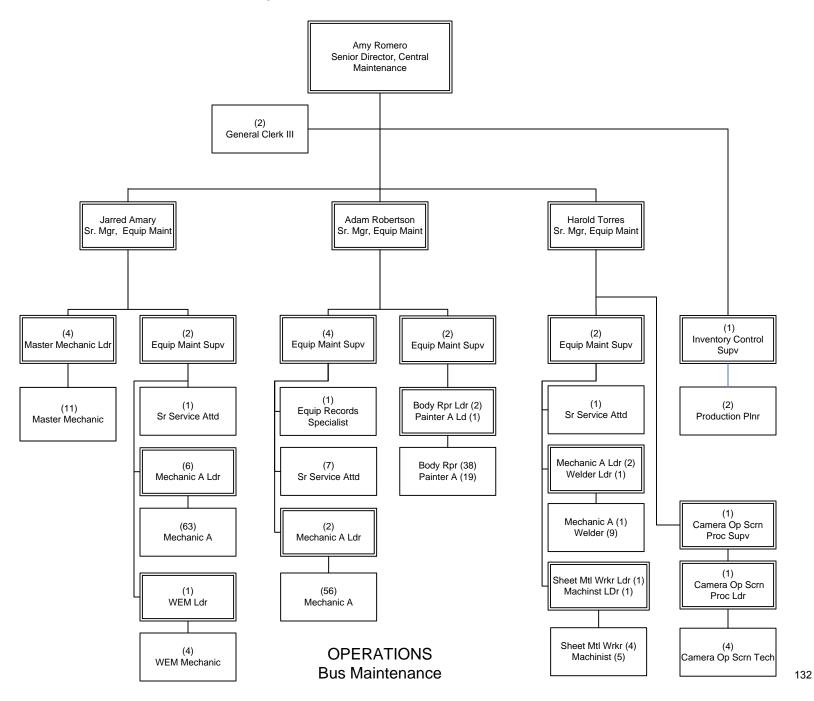
Fleet Management and Support Services



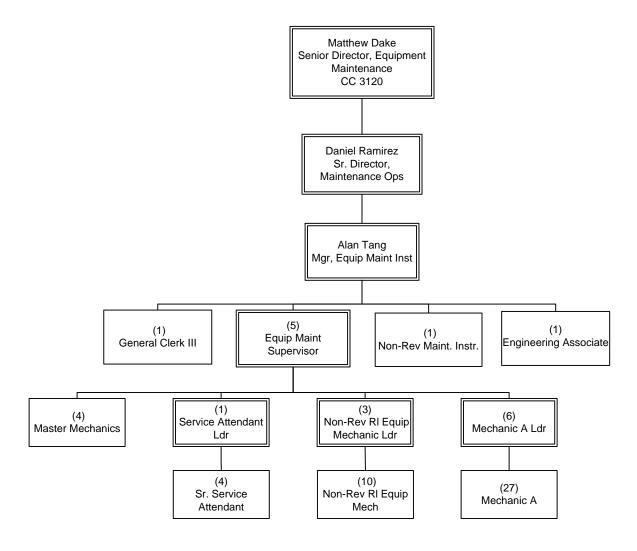
Quality Assurance



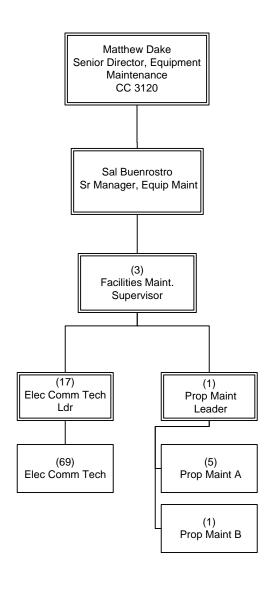
Central Maintenance Shops



Maintenance Administration/Non-Revenue

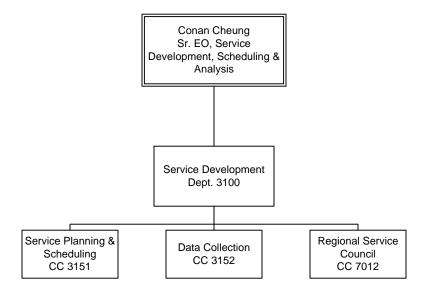


Central Electronics Maintenance Shops



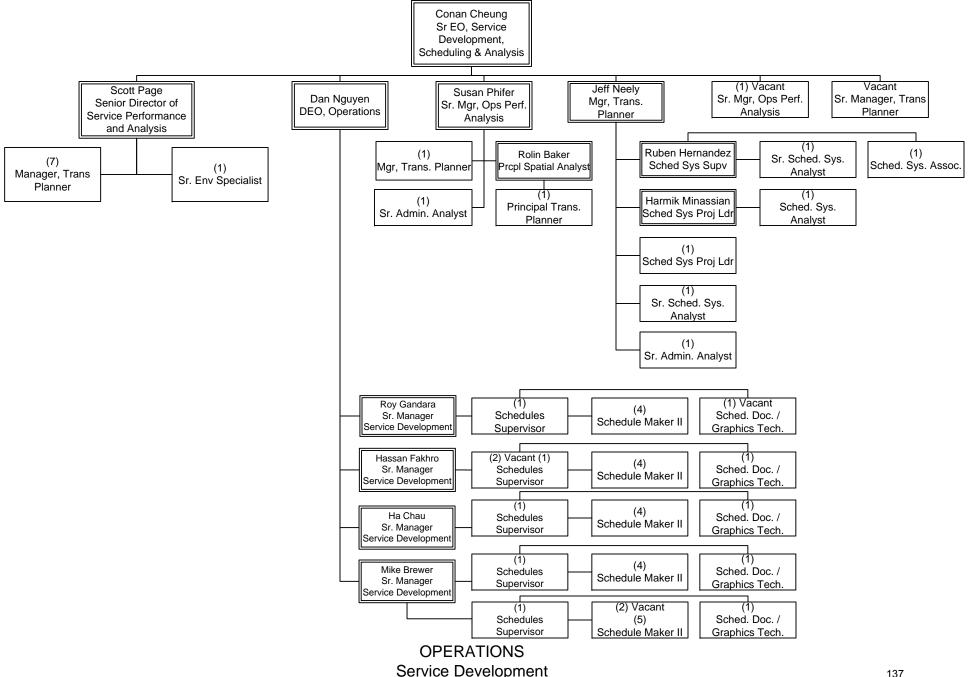
Service Development (Bus & Rail)

EO 3015 Overview

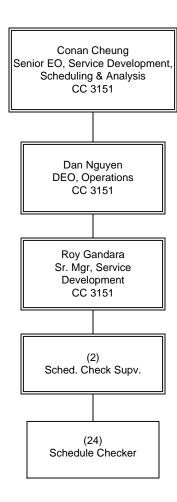


Service Planning & Scheduling

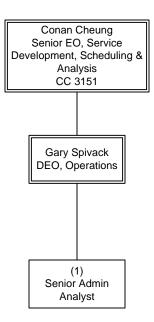
Department 3100 - Cost Center 3151 & 3153



Data Collection

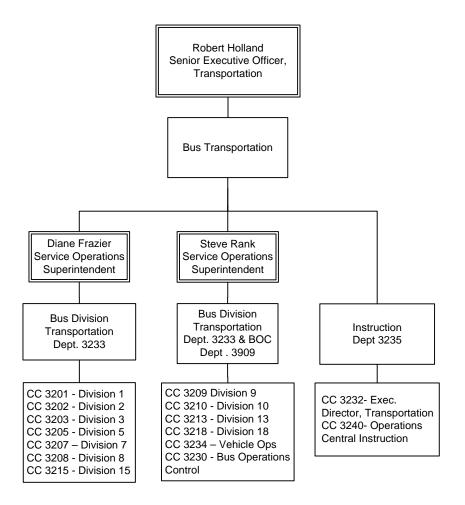


Service Councils



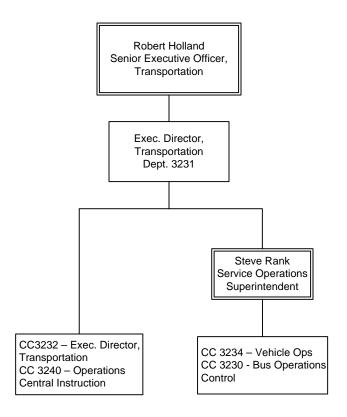
Bus Transportation

EO 3017 Overview

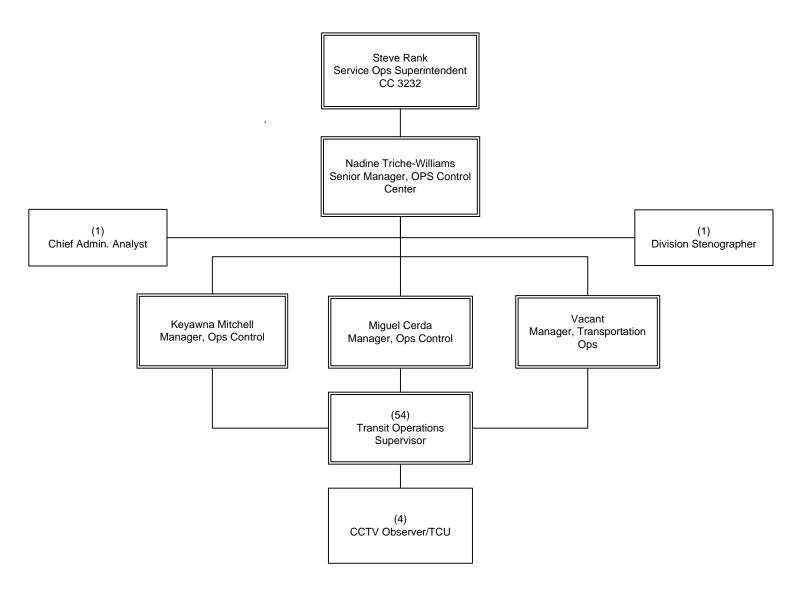


Executive Director, Transportation

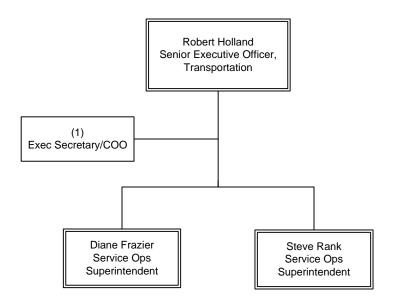
Department 3231 Overview



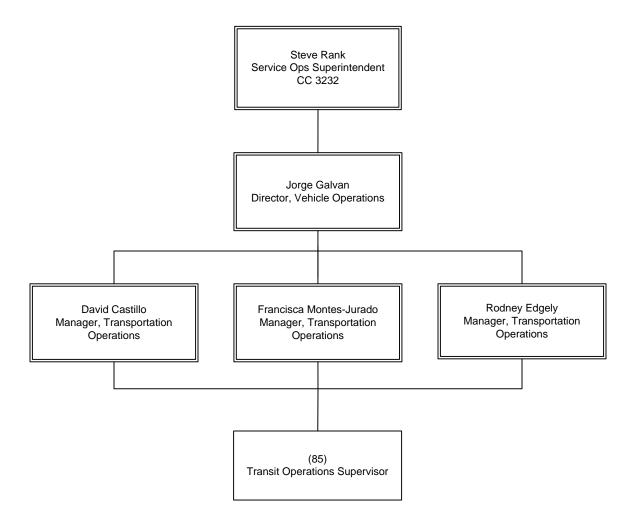
Bus Operations Control



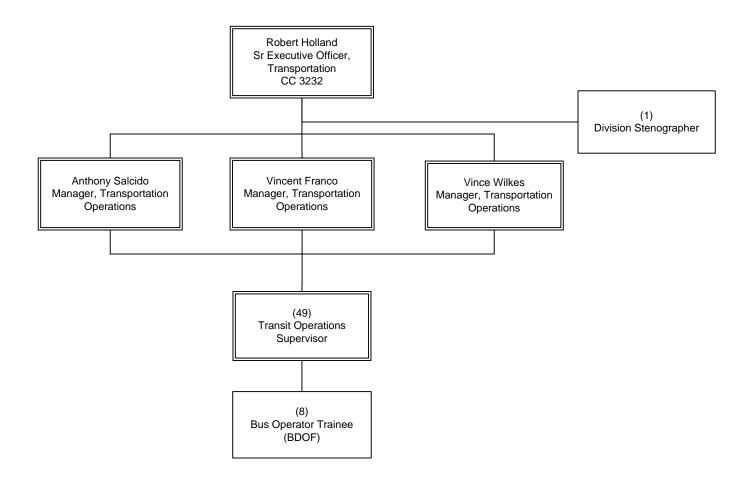
Executive Director, Transportation Department 3231 – Cost Center 3232



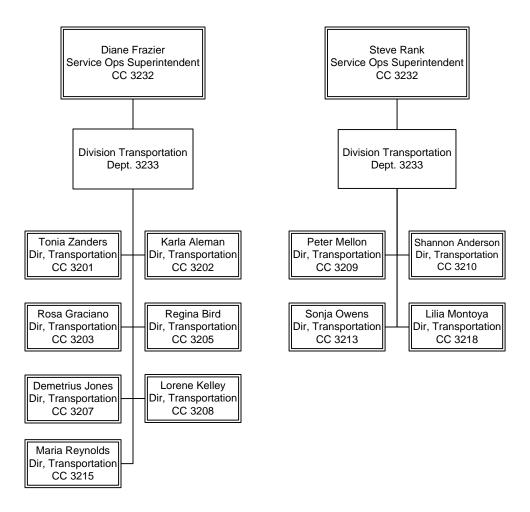
Vehicle Operations

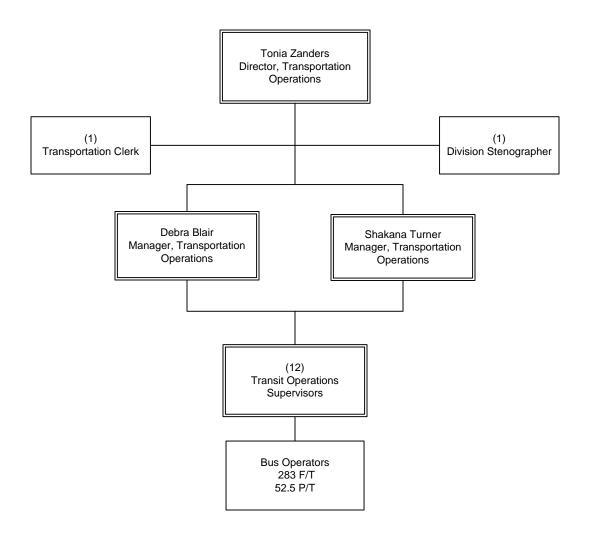


Operations Central Instruction

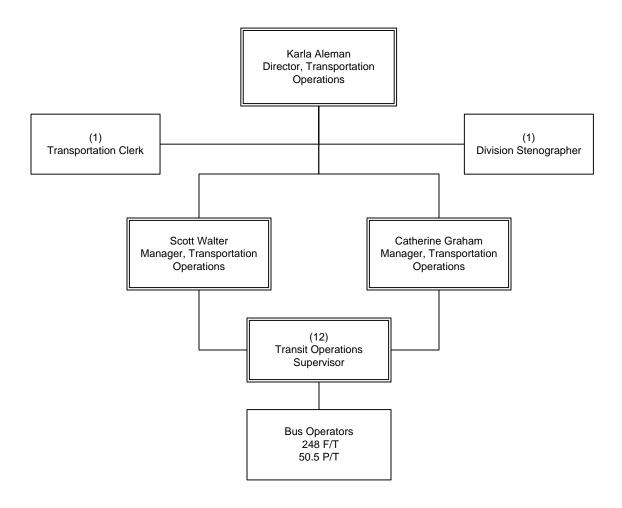


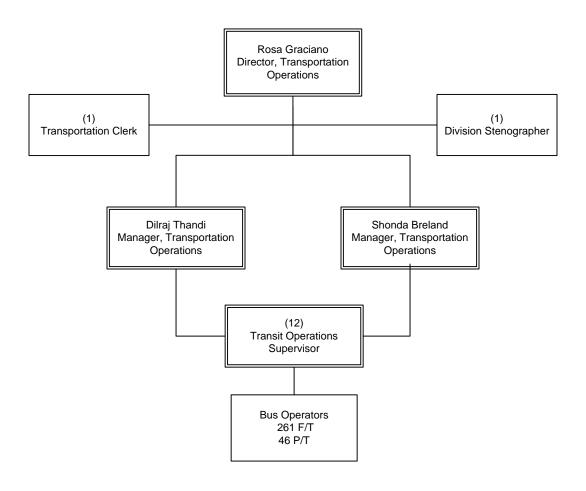
Division Transportation Department 3233 Overview

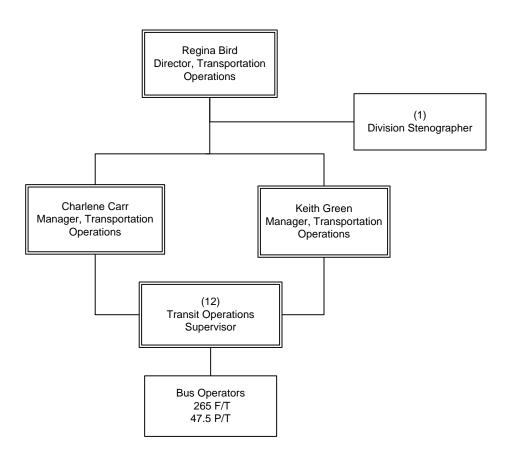


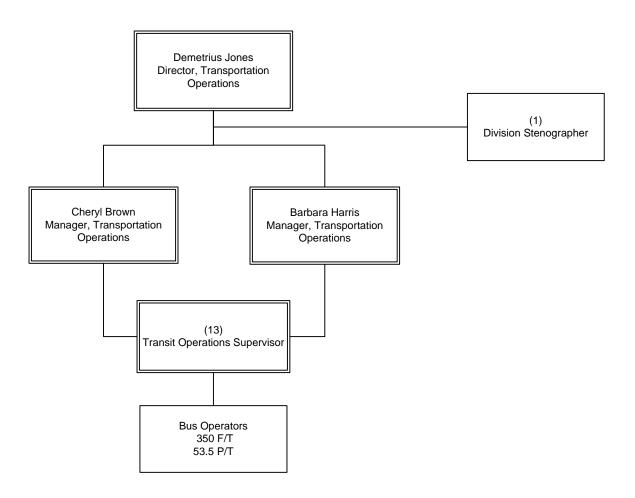


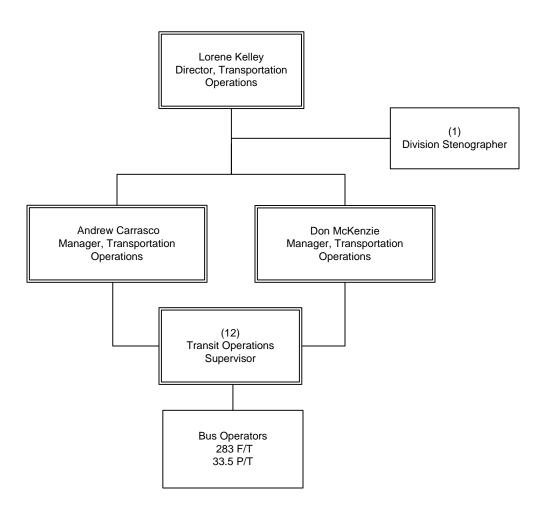
Transportation Division 2 Department 3233 – Cost Center 3202



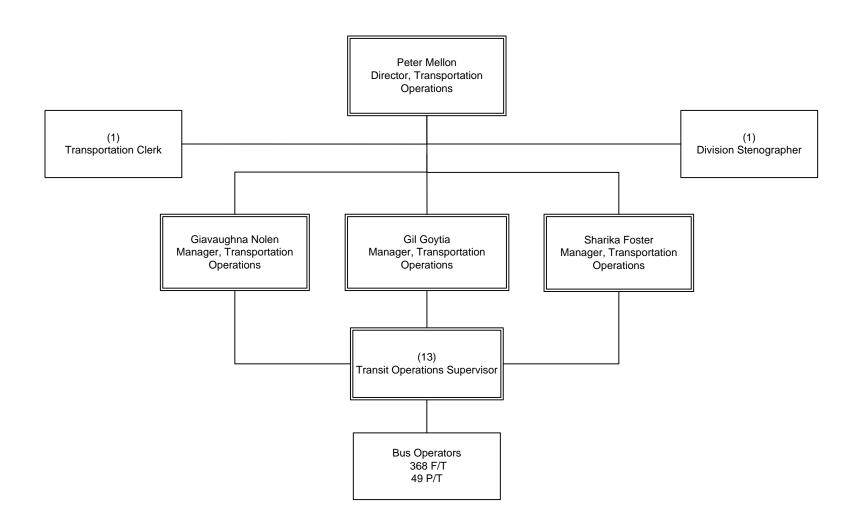


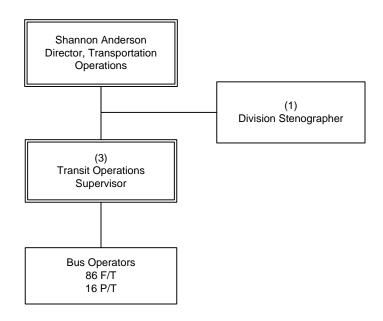




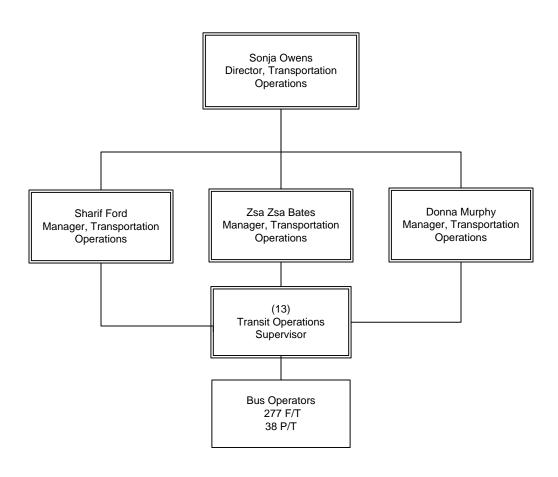


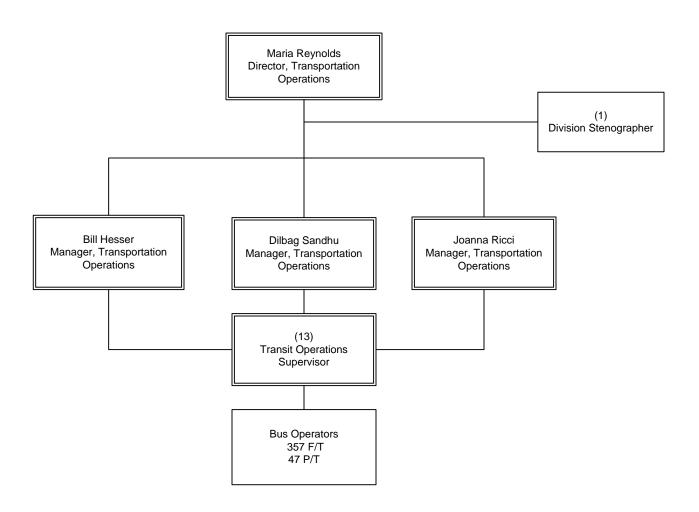
Transportation Division 9 Department 3233 – Cost Center 3209

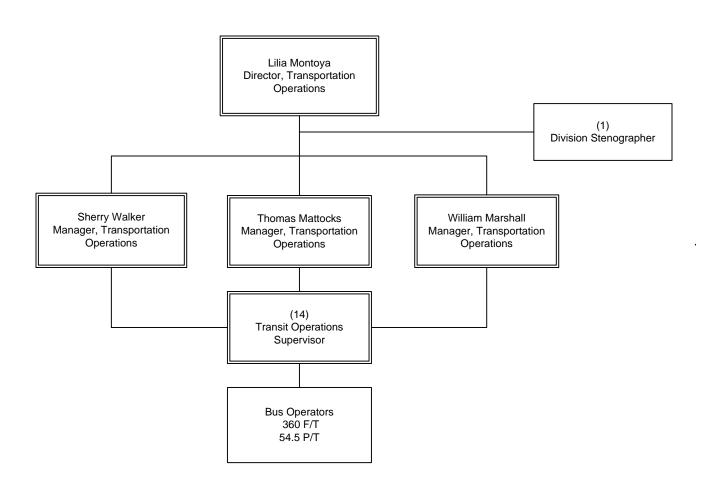




Transportation Division 13 Department 3233 - Cost Center 3213

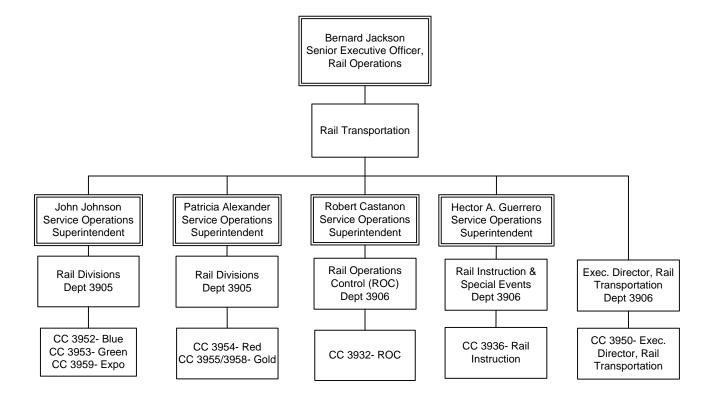




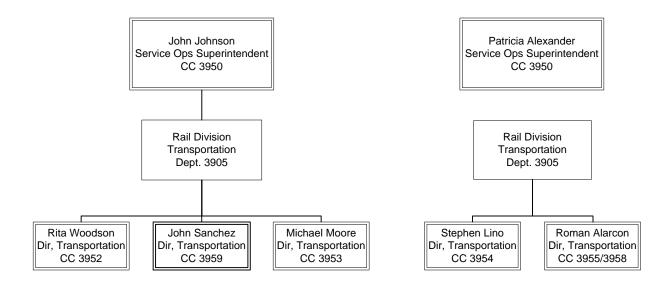


Rail Transportation

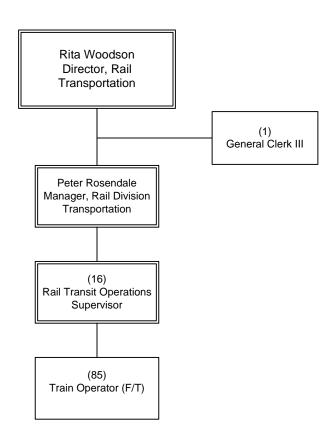
EO 3018 Overview



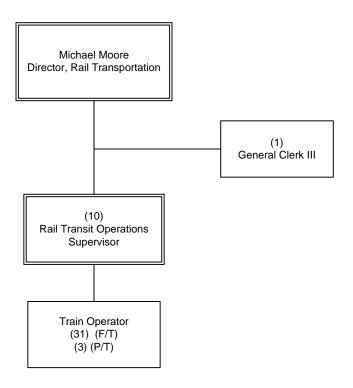
Rail Division Transportation Department 3905 Overview



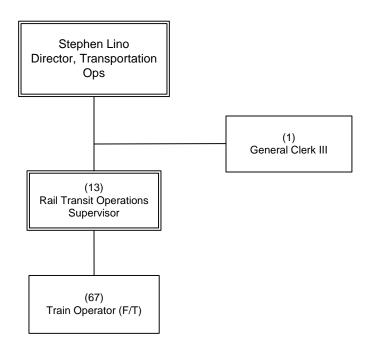
Rail Transit Operations Blue Line



Rail Transit Operations Green Line

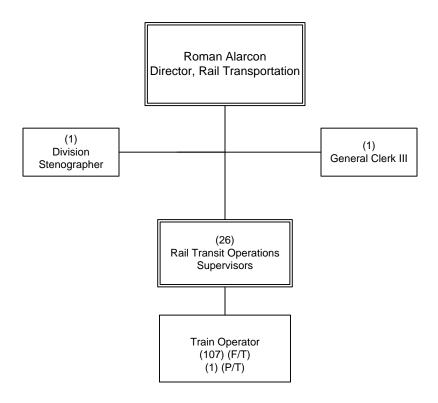


Rail Transit Operations Red Line

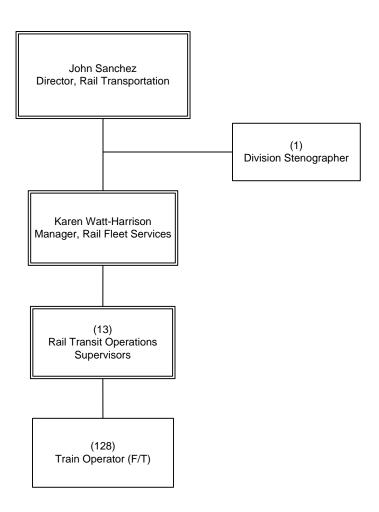


Rail Transit Operations Gold Line

Department 3905 - Cost Center 3955 and 3958

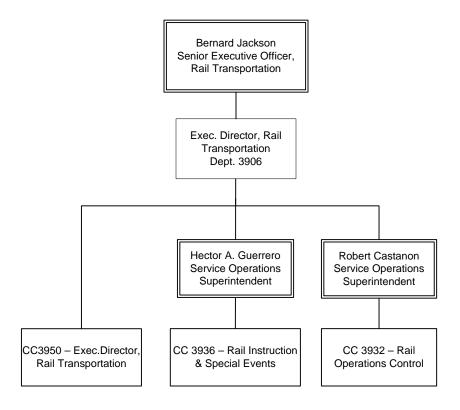


Rail Transit Operations Expo

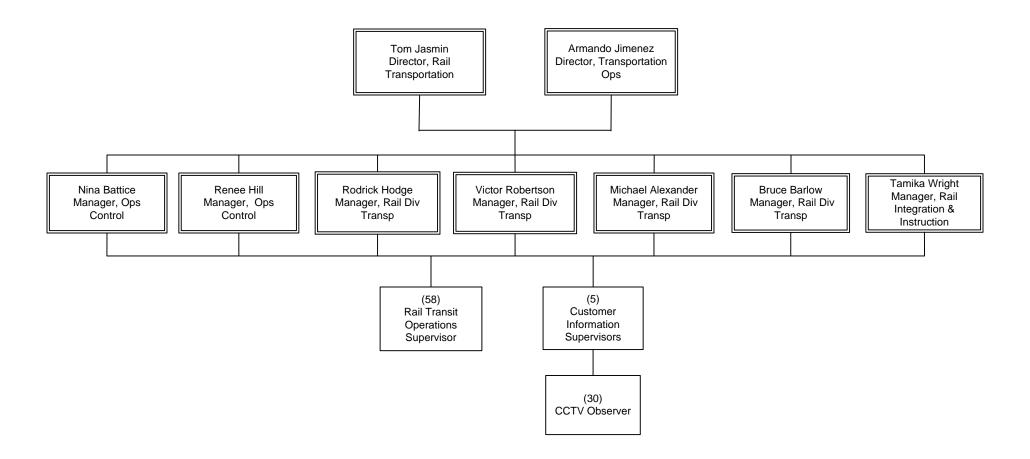


Executive Director, Rail Transportation

Department 3906 Overview

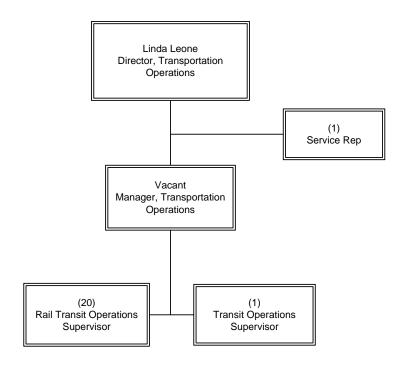


Rail Operations Control



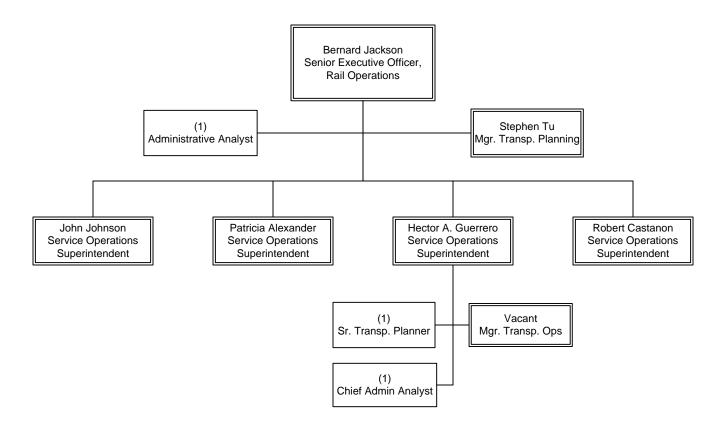
Rail Transit Operations Instruction

Department 3906 - Cost Center 3936



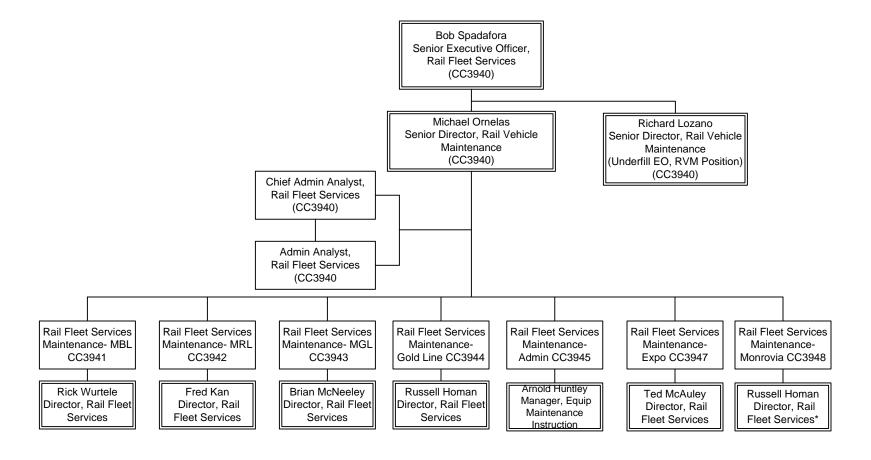
OPERATIONS Rail Transportation

Executive Director, Rail Transportation



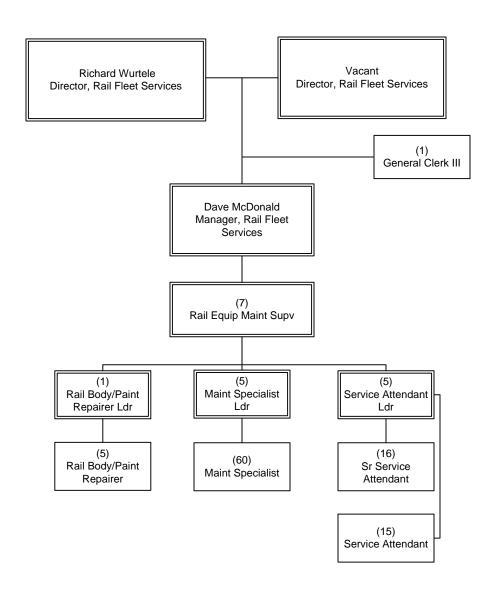
Rail Fleet Services

EO 3019 Overview



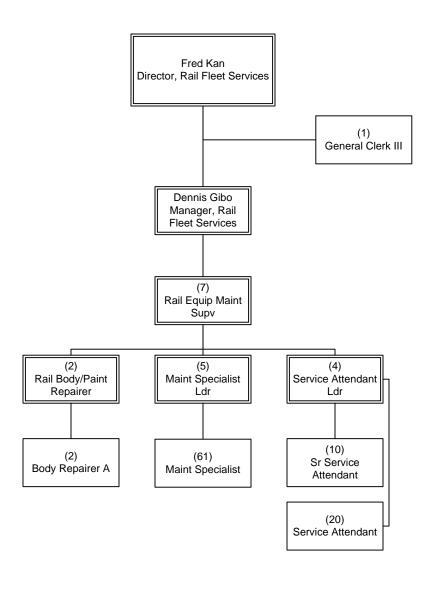
Rail Fleet Services Maintenance Metro Blue Line

Department 3903 - Cost Center 3941

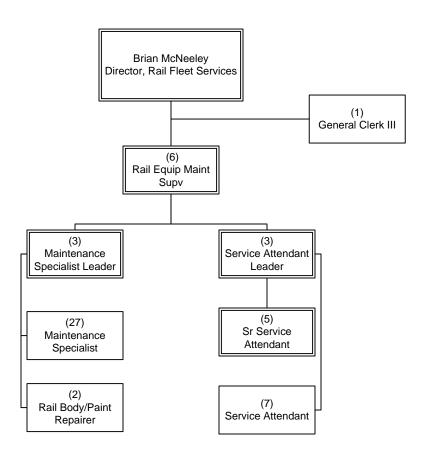


OPERATIONS
Rail Fleet Services

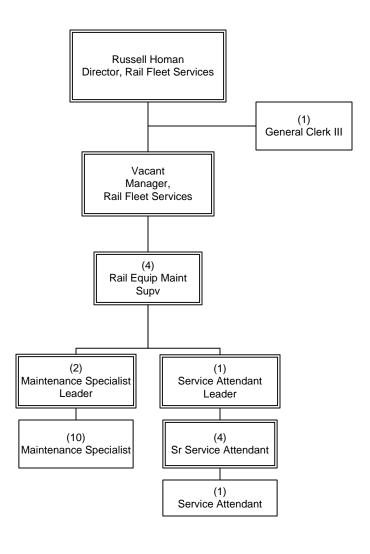
Rail Fleet Services Maintenance Metro Red Line



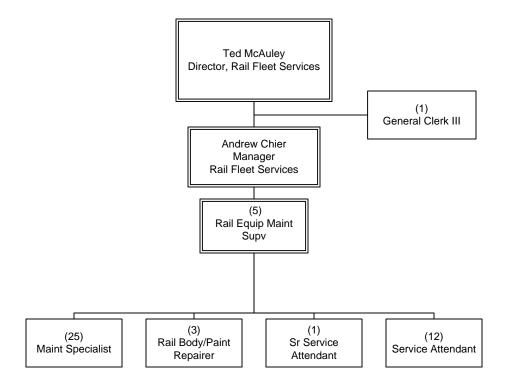
Rail Fleet Services Maintenance Metro Green Line



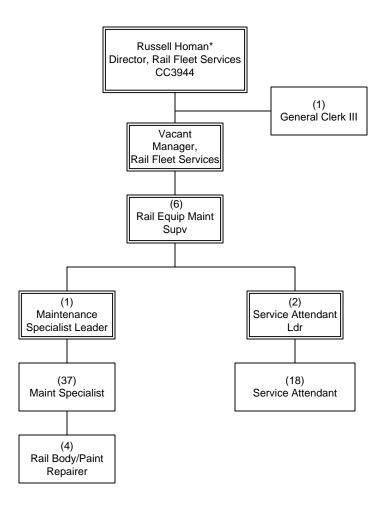
Rail Fleet Services Maintenance Metro Gold Line



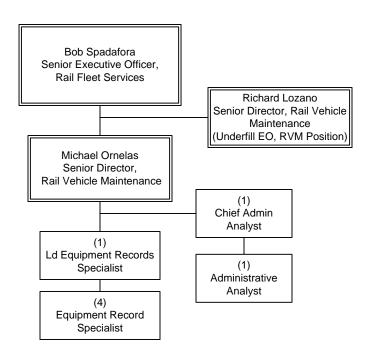
Rail Fleet Services Maintenance Metro Expo Line Department 3903 – Cost Center 3947



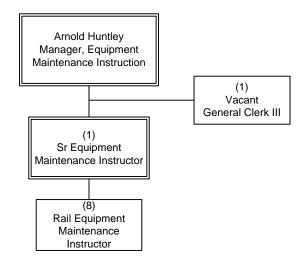
Rail Fleet Services Maintenance Metro Gold Line - Monrovia



Executive Director, Rail Maintenance

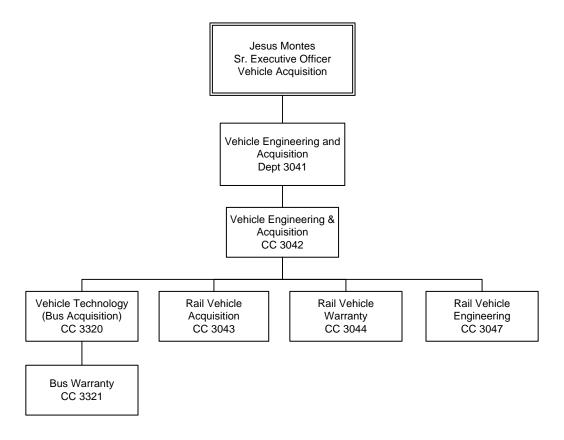


Rail Instruction

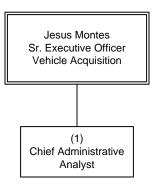


Vehicle Engineering & Acquisition

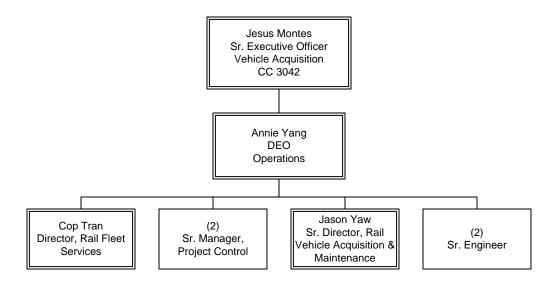
EO 3040 Overview



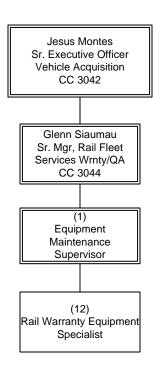
Vehicle Engineering & Acquisition



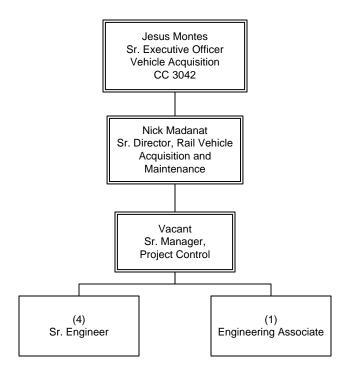
Rail Vehicle Acquisition



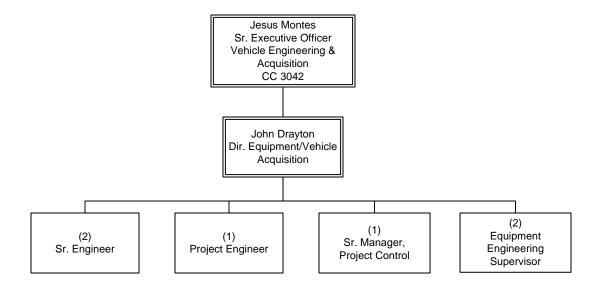
Rail Vehicle Warranty



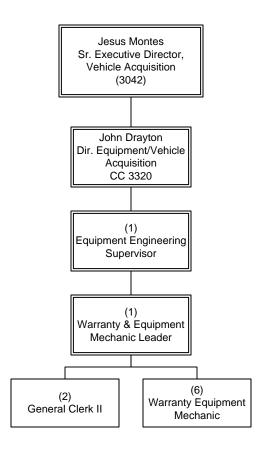
Rail Vehicle Engineering



Bus Acquisition & Engineering

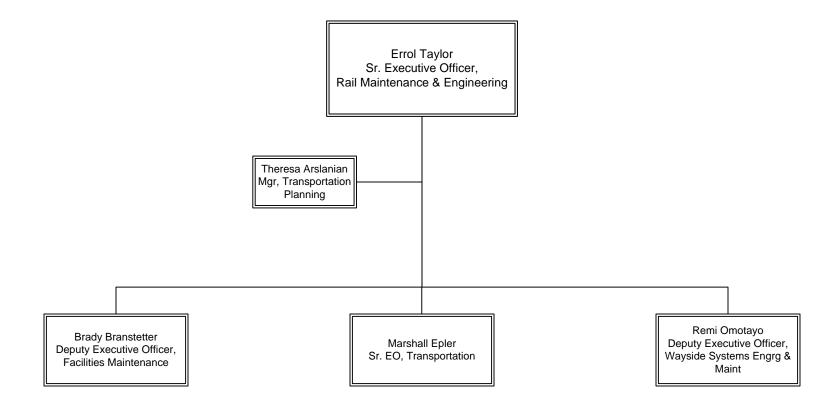


Bus Warranty

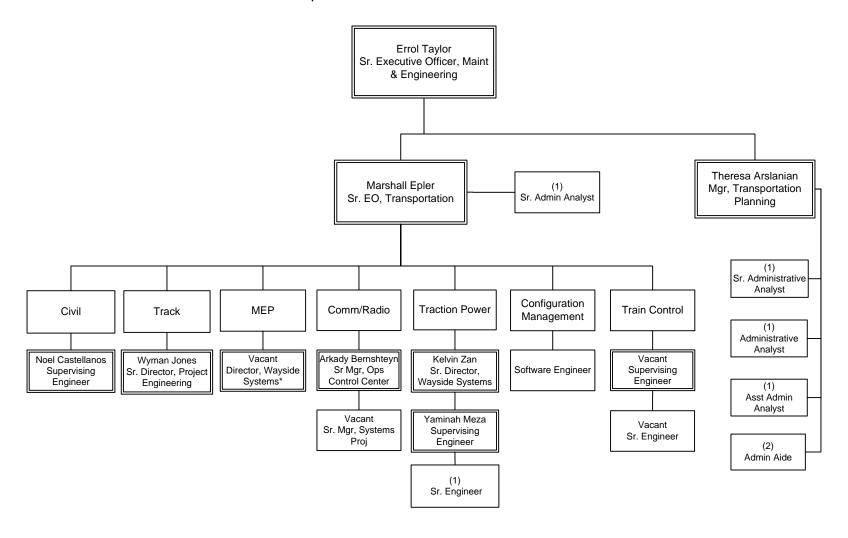


Maintenance & Engineering

EO 3900 Overview



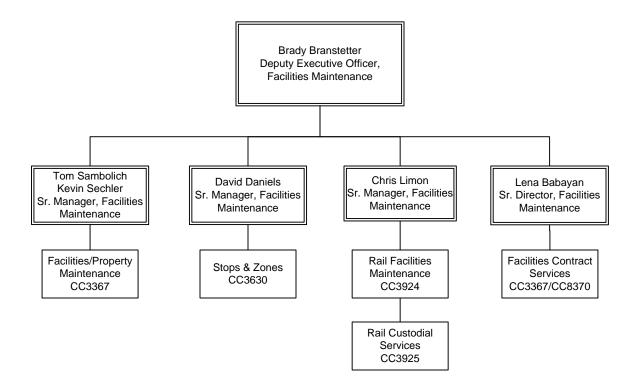
Executive Director, Maintenance & Engineering



^{*} Position to be transferred from cc3928 Traction Power and reclassified or underfilled as an Engineer

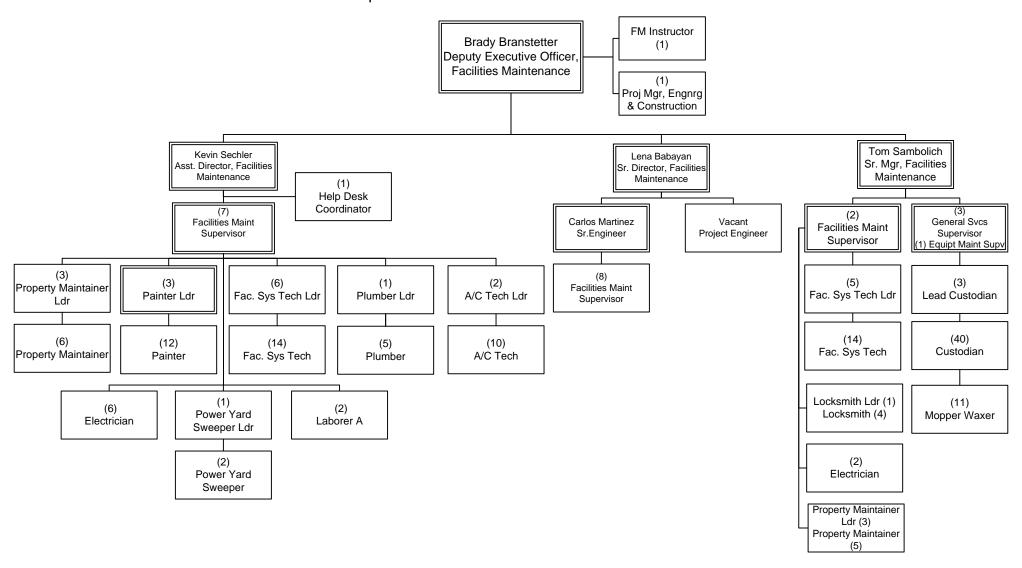
Facilities

Department 3300 Overview

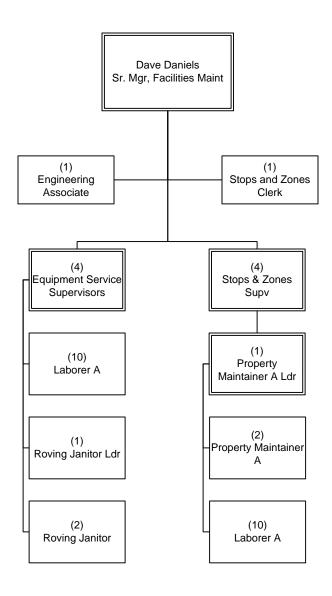


Facilities/Property Maintenance

Department 3300 - Cost Centers 3367 & 8370

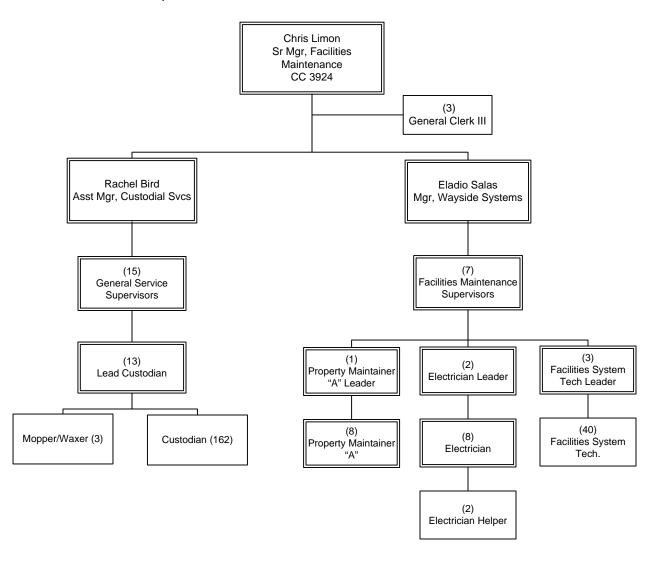


Stops & Zones



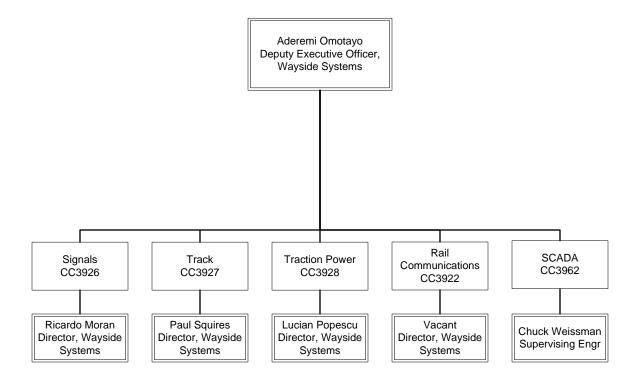
Rail Custodial and Facilities Maintenance

Department 3300 - Cost Centers 3924 and 3925

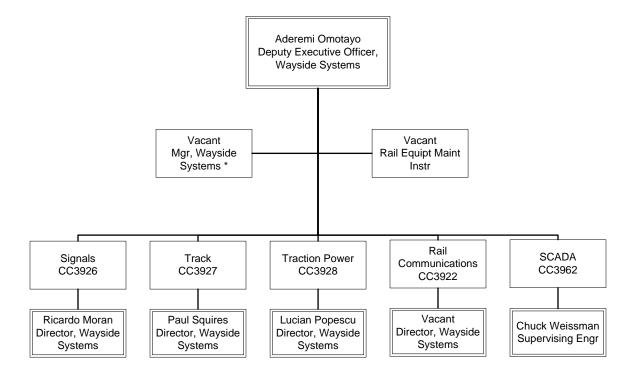


Rail Maintenance of Way

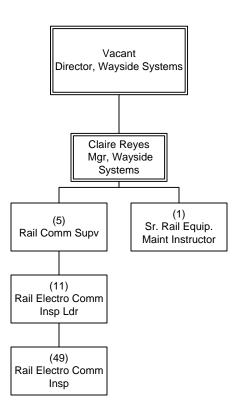
Dept 3902 Overview



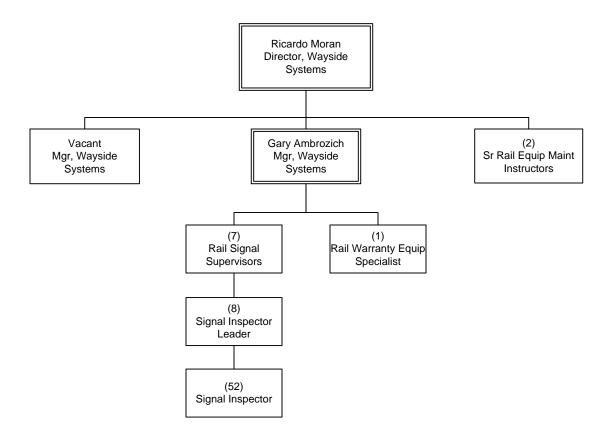
Rail Maintenance of Way



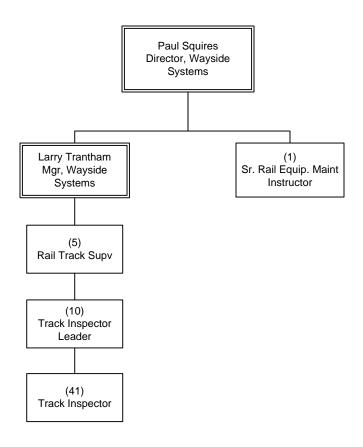
Rail Communications Systems



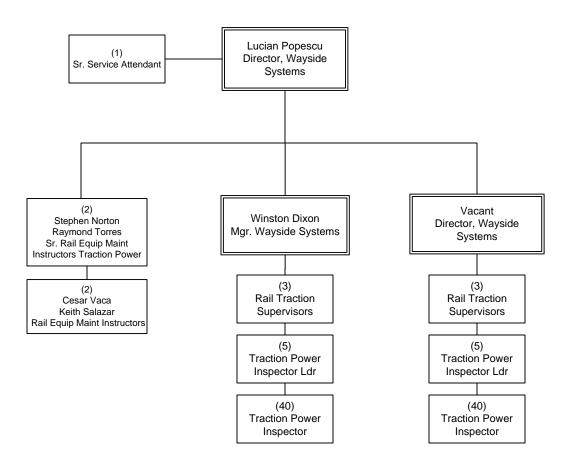
Signal System Maintenance



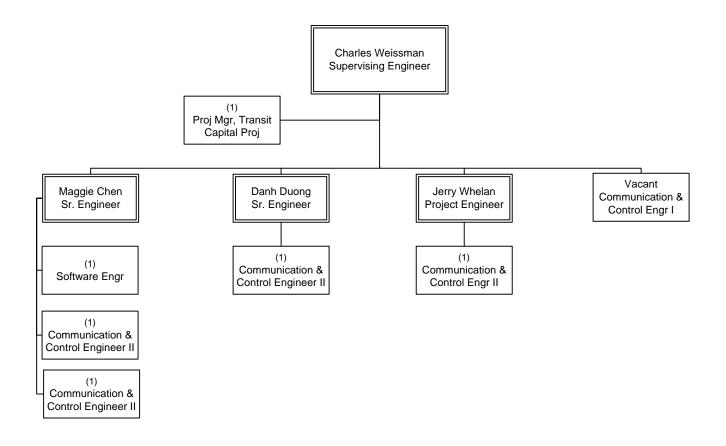
Track System Maintenance



Traction Power



Rail Transit SCADA System



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