

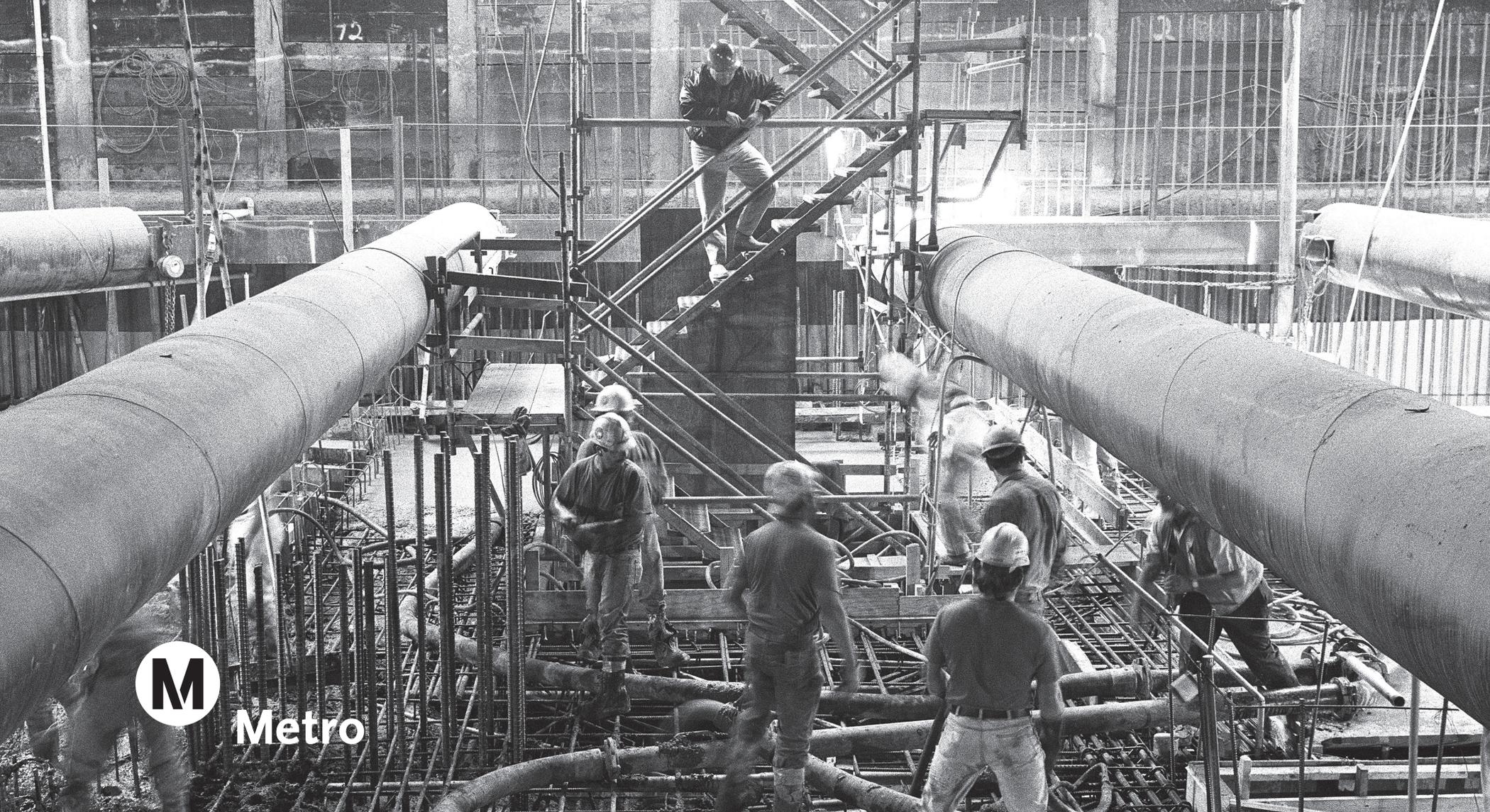
Los Angeles County
Metropolitan Transportation Authority

Organizational Charts

July 1, 2023 – June 30, 2024

Organizational Chart is as of 09/08/2023

FY24



How to Use Metro’s FY24 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro’s Cabinets;
- Second, by function within each Department (Dept); and,
- Third, by cost center within each function within each Department.

Each Cabinet’s section in this book opens with a summary of all functions and all positions.

The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY24 Budget. Also, any specific positions that appear in more than one cost center in this book have their “home” budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired cabinet, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Jeffrey Lopez at LopezJef@metro.net.

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
Named Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> [Name]/Vacant Job Title </div>	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> (#) Job Title </div>	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
<div style="border: 3px double black; padding: 5px; width: fit-content;"> Name Title </div>	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
Org Hierarchy/Function Boxes	
<div style="background-color: #cccccc; border: 1px solid black; padding: 5px; width: fit-content;"> CC/Dept Name CC/Dept # </div>	> Grey boxes indicate a division by organizational hierarchy and/or function

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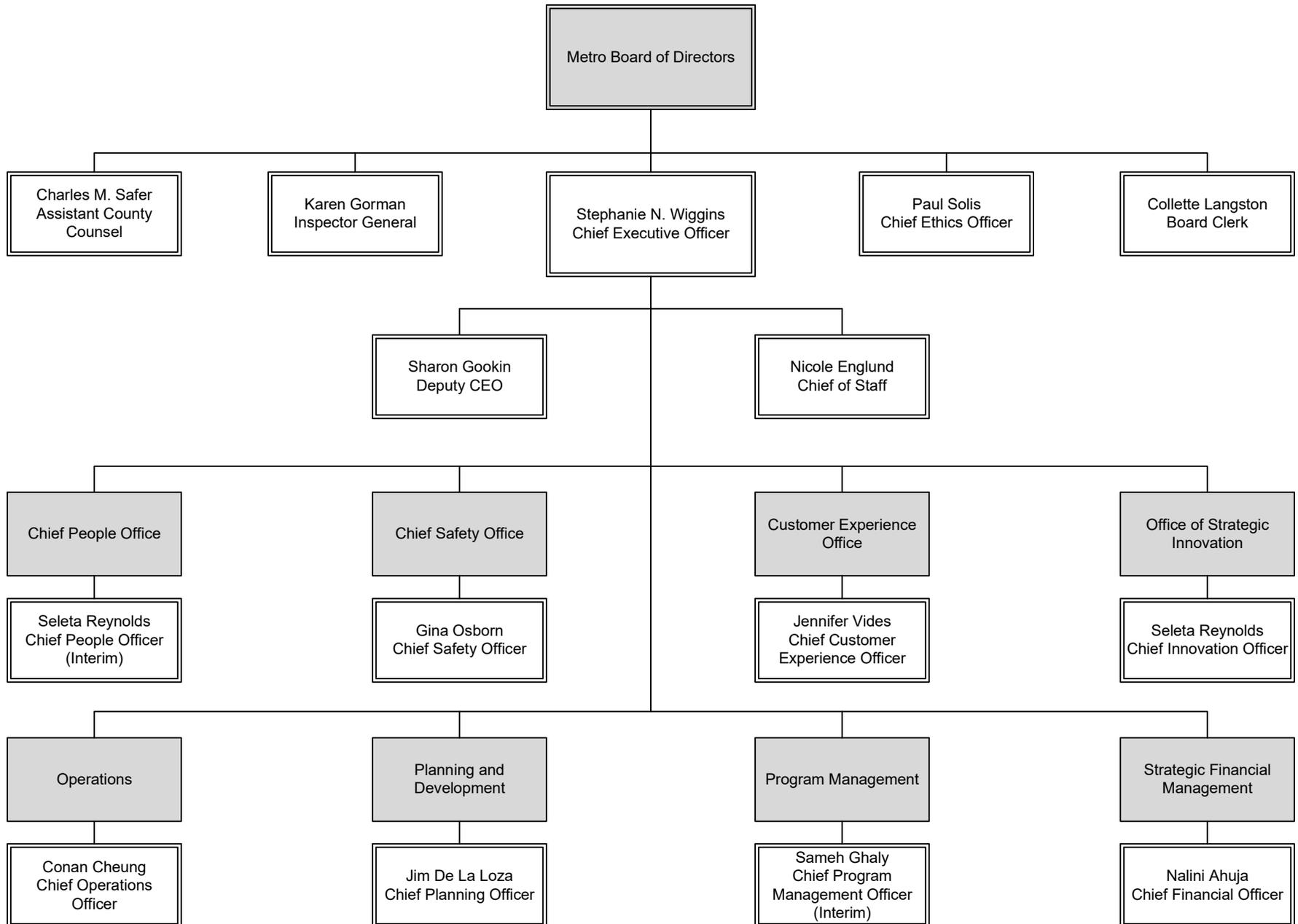
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Metro Organization Chart



FY24 Metro Board Authorized FTE's

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	SMART	Grand Total
<u>Board Of Directors</u>							
County Counsel	3	-	-	-	-	-	3
Ethics Office	9	-	-	-	-	-	9
Inspector General	24	-	-	-	-	-	24
Office of Board Administration	24	-	3	-	-	-	27
Board of Directors Total	60	-	3	-	-	-	63
Chief Executive Office & Chief of Staff	85	-	-	-	-	-	85
Chief People Office	198	29	35	4	-	-	266
Chief Safety Office	131	-	2	29	279	-	441
Customer Experience Office	164	-	191	13	-	-	368
Office of Strategic Innovation	14	-	-	-	-	-	14
Operations	389	2,535	536	830	-	4,259	8,549
Planning and Development	198	-	-	-	-	-	198
Program Management	304	-	-	-	-	-	304
Strategic Financial Management	358	3	216	18	-	-	595
Grand Total	1,901	2,567	983	894	279	4,259	10,883

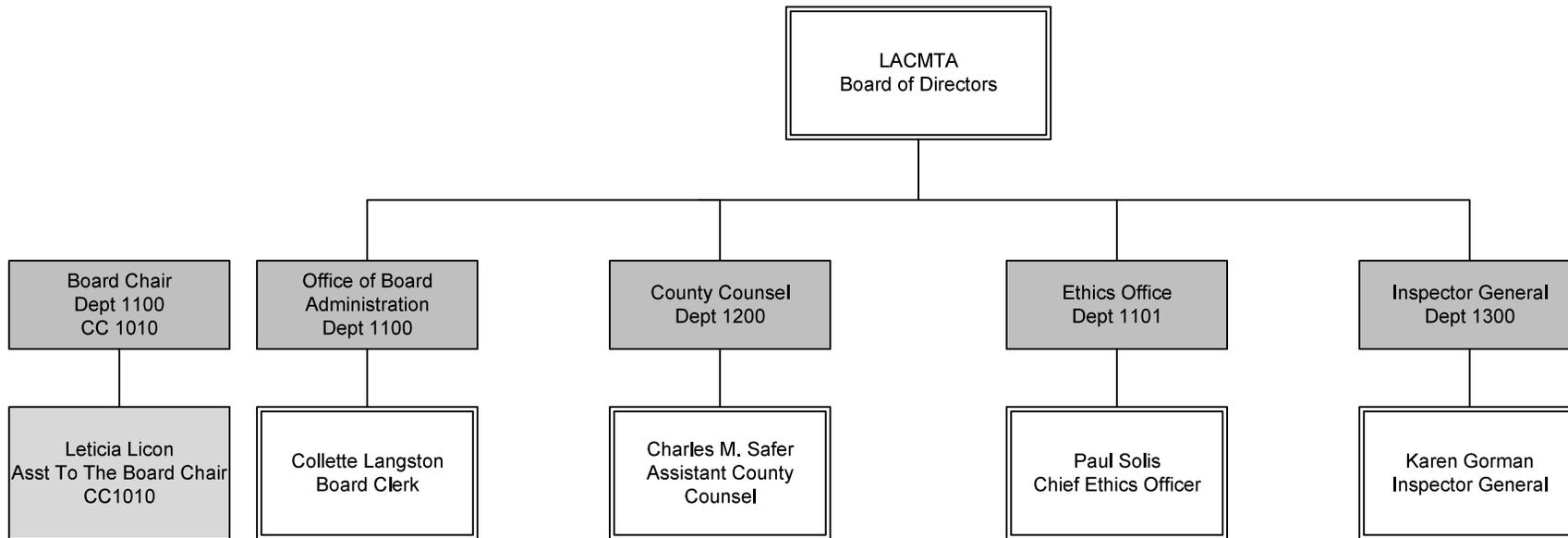
* This table reflects the FY24 Adopted Budget FTEs as Adopted by the Board in June 2023.

Unions:

1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
4. Teamsters: Represents Metro's Transit Security Officers
5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

Board of Directors

Overview

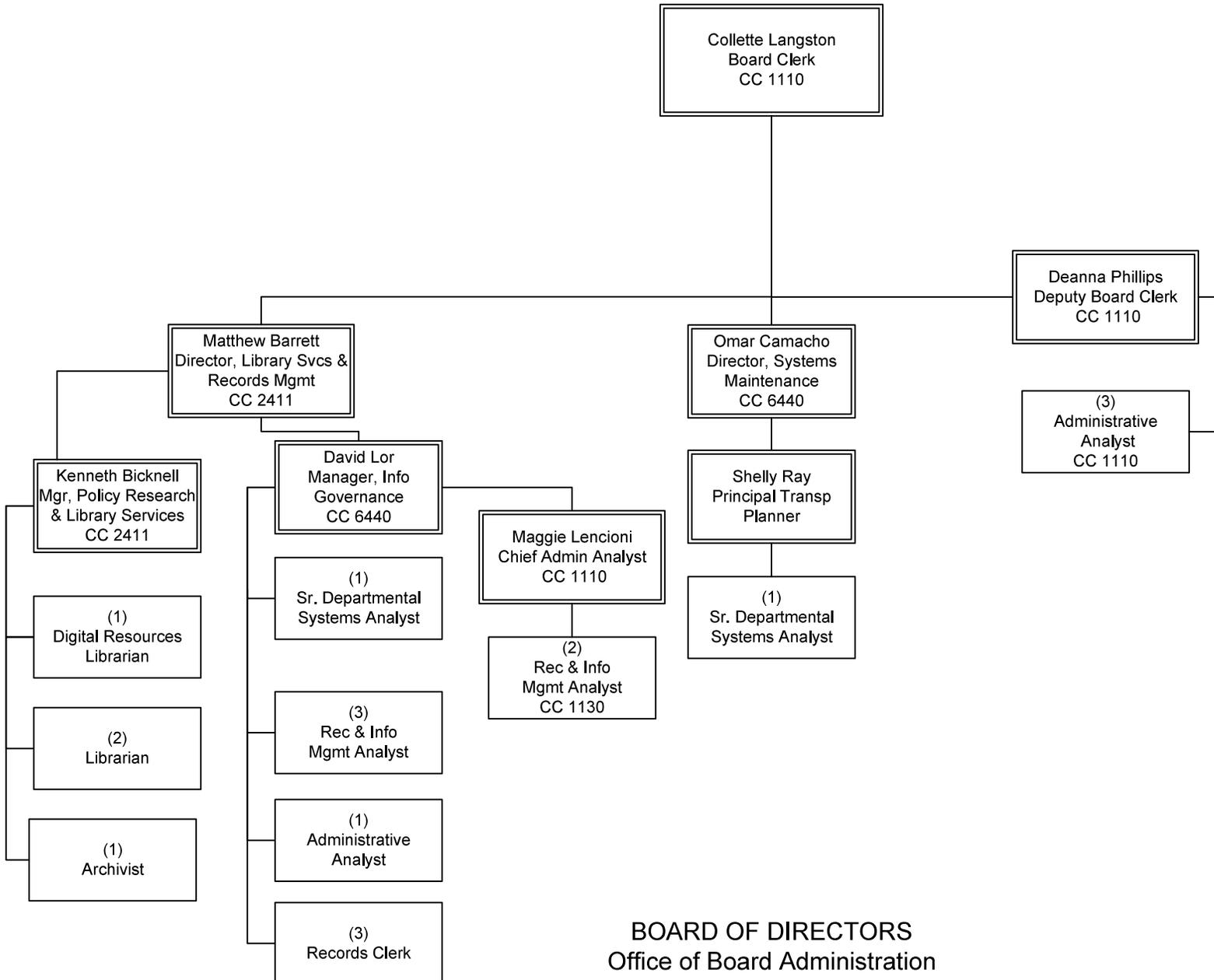


BOARD OF DIRECTORS Overview

Board of Directors FTE's					
FTEs by Union	COUNTY COUNSEL	ETHICS OFFICE	INSPECTOR GENERAL	OFFICE OF BOARD ADMINISTRATION	Union Total
Non-Contract	3	9	24	24	60
TCU	-	-	-	3	3
Department Total	3	9	24	27	63

Office of Board Administration

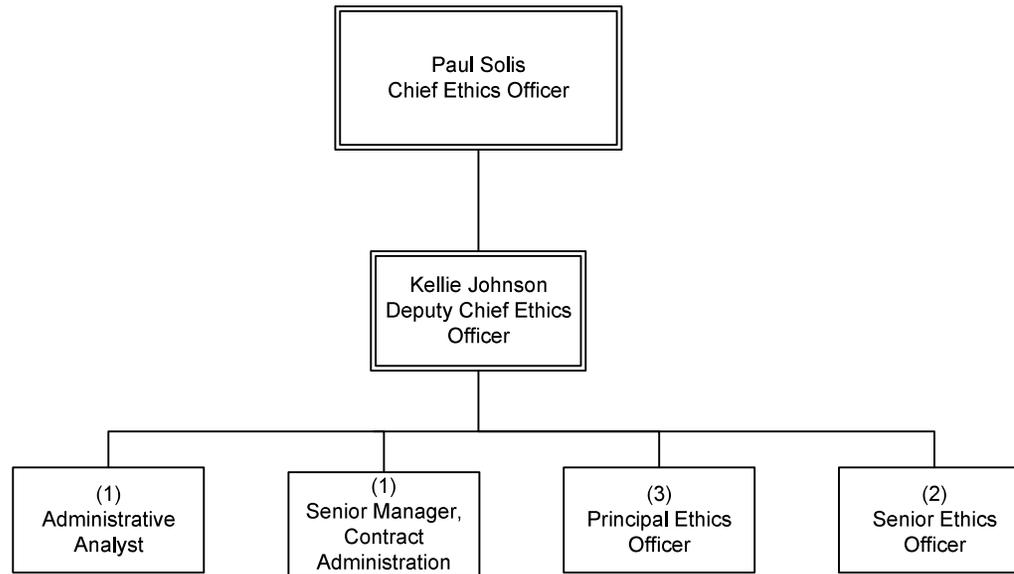
Department 1100 - Cost Centers 1010, 1110, 1130, 2411, 6440



BOARD OF DIRECTORS
Office of Board Administration

Ethics

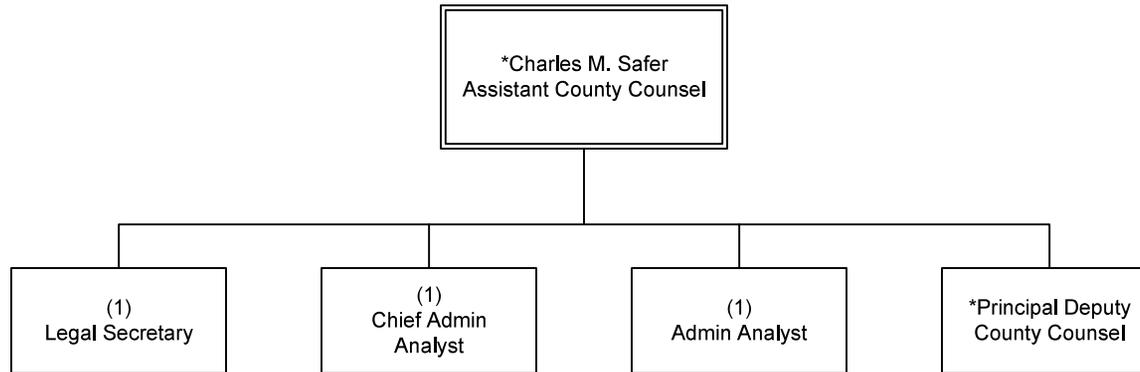
Department 1101 - Cost Center 1120



BOARD OF DIRECTORS
Ethics Office

County Counsel

Department 1200 - Cost Center 1210

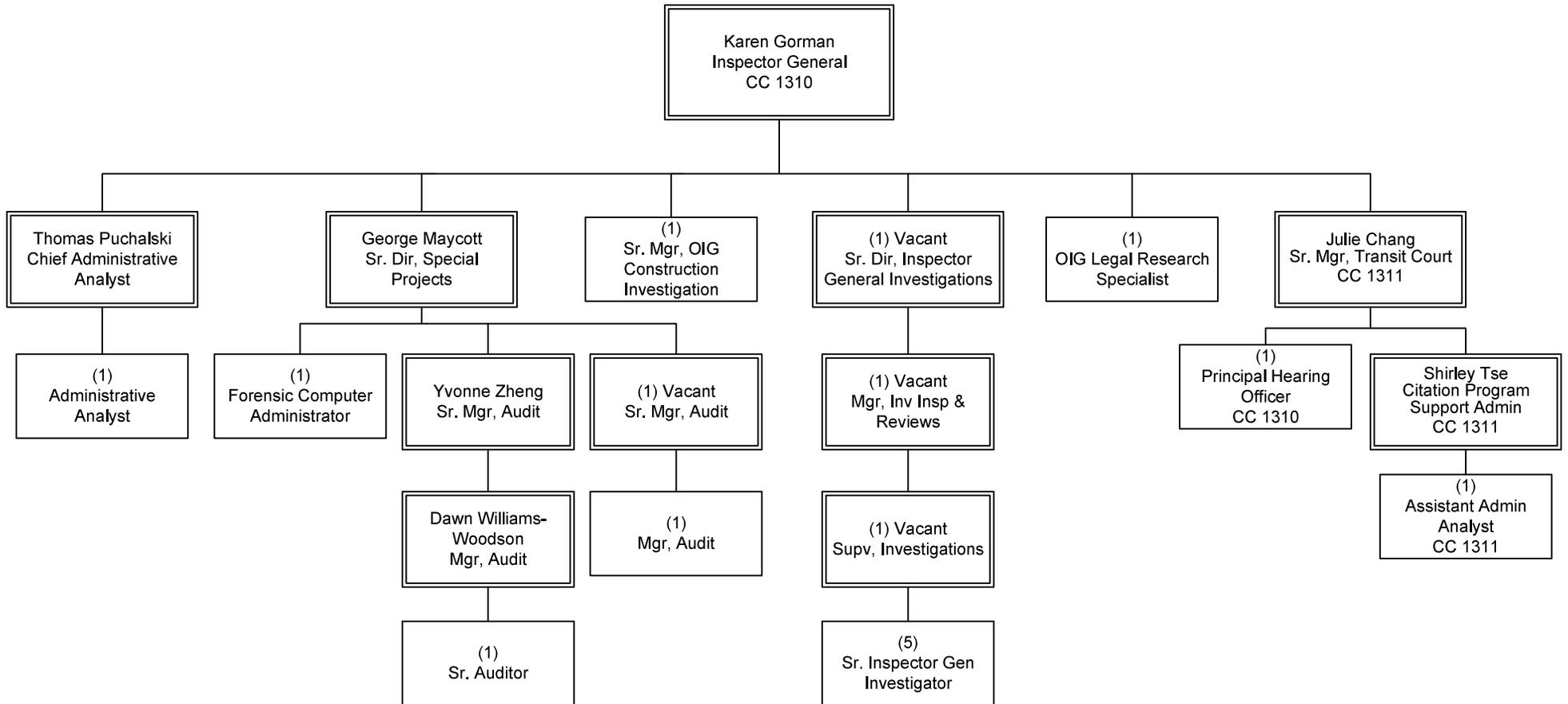


* Legal staff are contracted LA County employees, not included in FY24 Budgeted FTEs

BOARD OF DIRECTORS
County Counsel

Inspector General

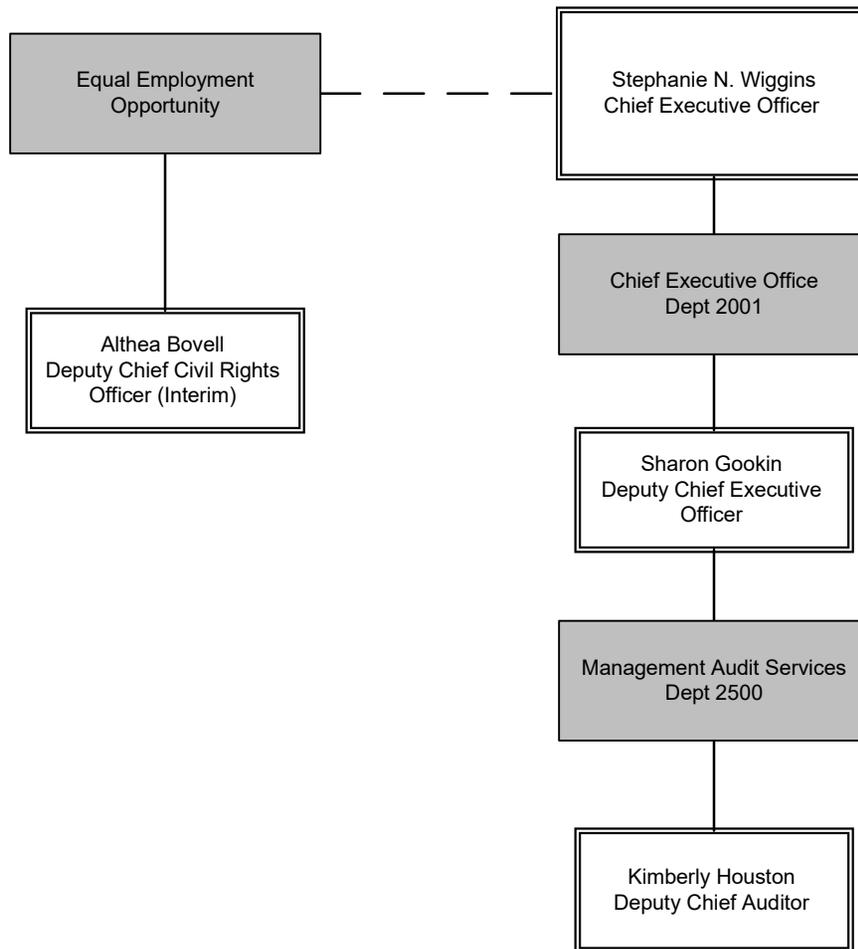
Department 1300 - Cost Centers 1310, 1311



BOARD OF DIRECTORS
Inspector General

Chief Executive Office

Overview

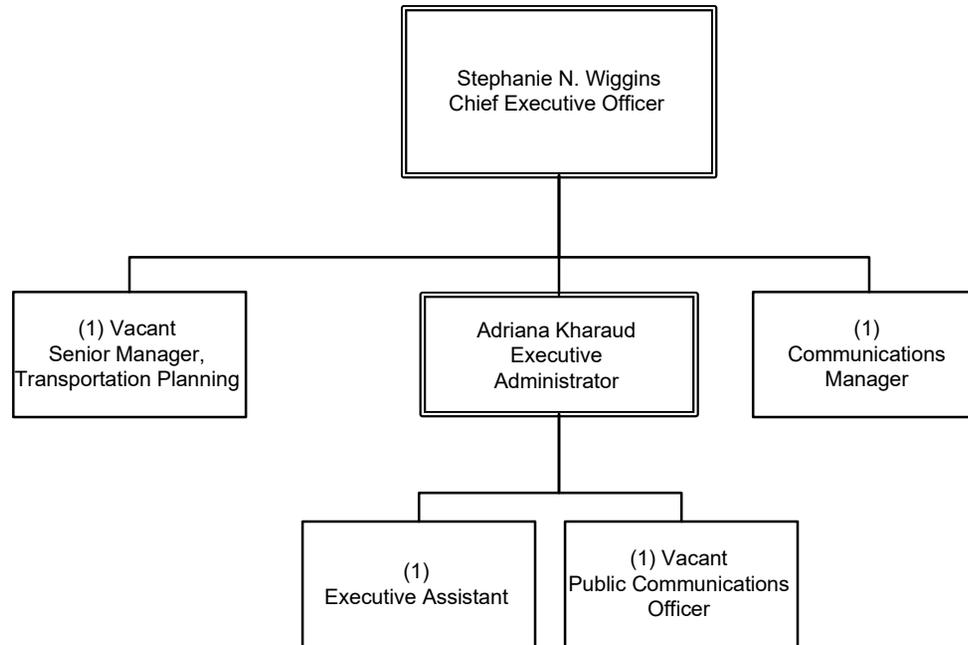


CHIEF EXECUTIVE OFFICE
Overview

Chief Executive Office FTE's			
FTEs by Union	CHIEF EXECUTIVE OFFICE	MANAGEMENT AUDIT SERVICES	Union Total
Non-Contract	10	22	32

Chief Executive Office

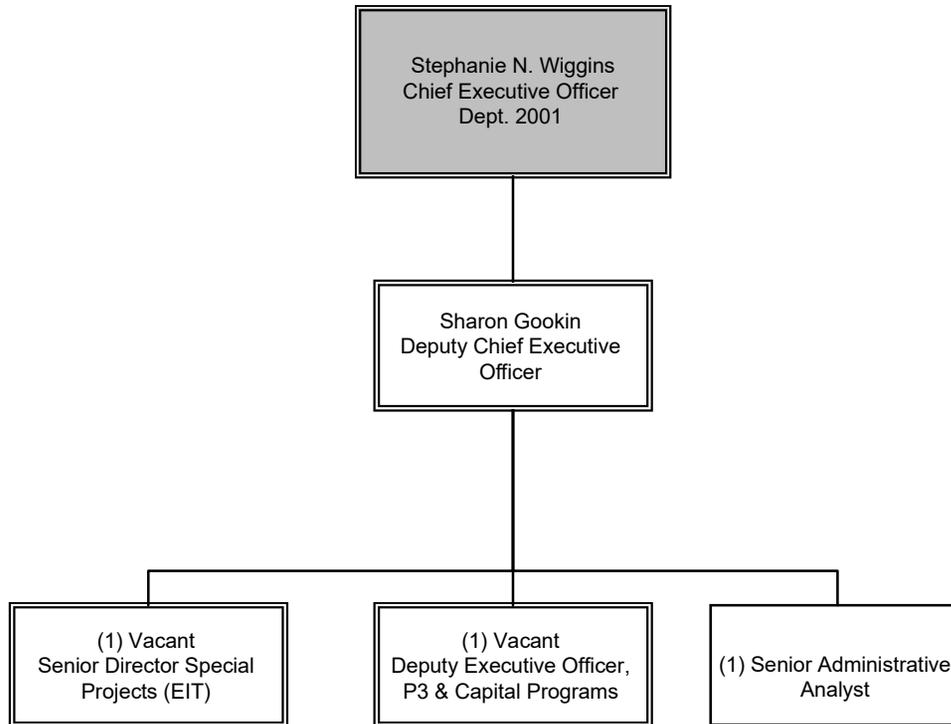
Department 2001 – Cost Center 2010



CHIEF EXECUTIVE OFFICE
Chief Executive Office

Chief Executive Office

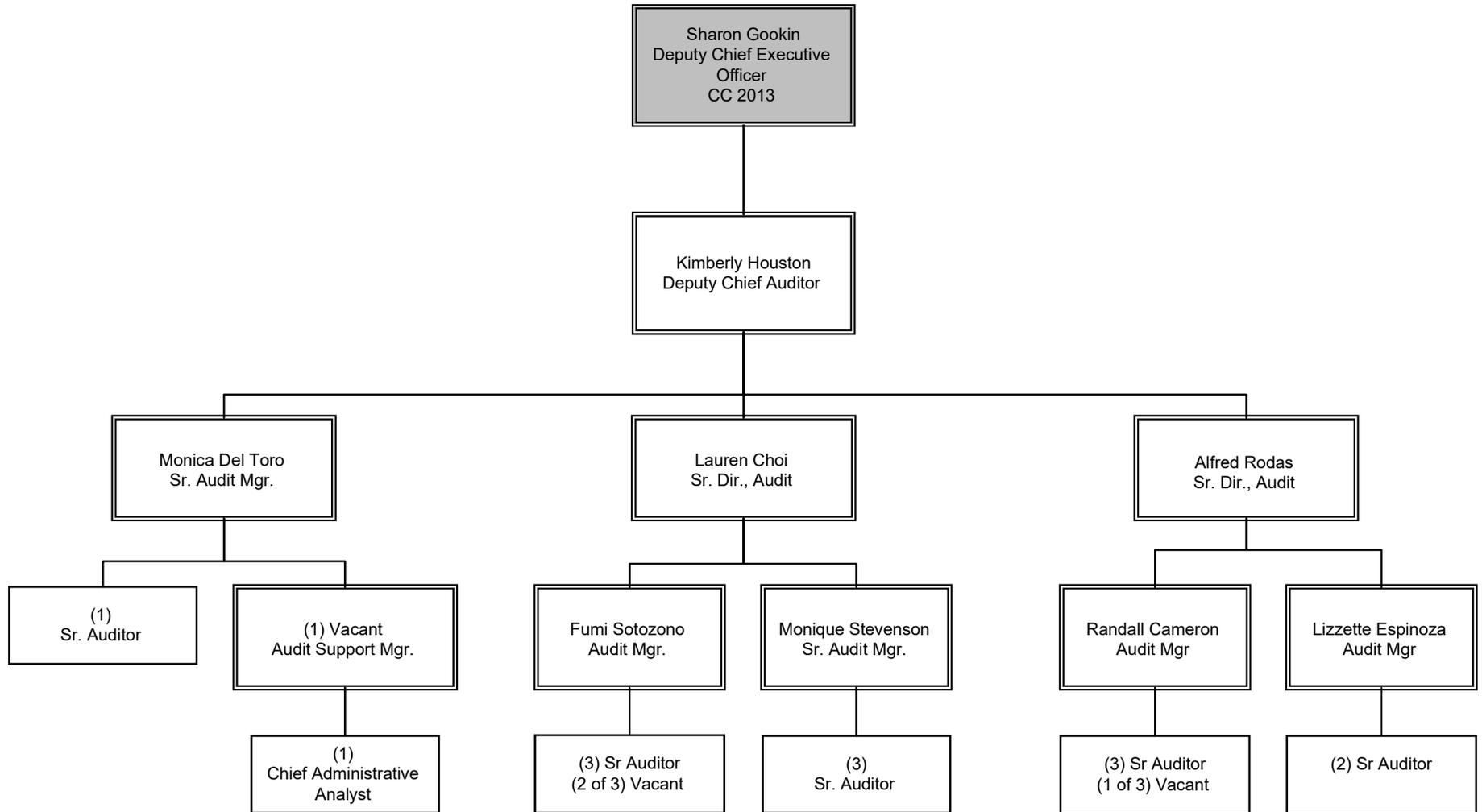
Department 2001 – Cost Center 2013



CHIEF EXECUTIVE OFFICE
Deputy Chief Executive Office

Management Audit Services

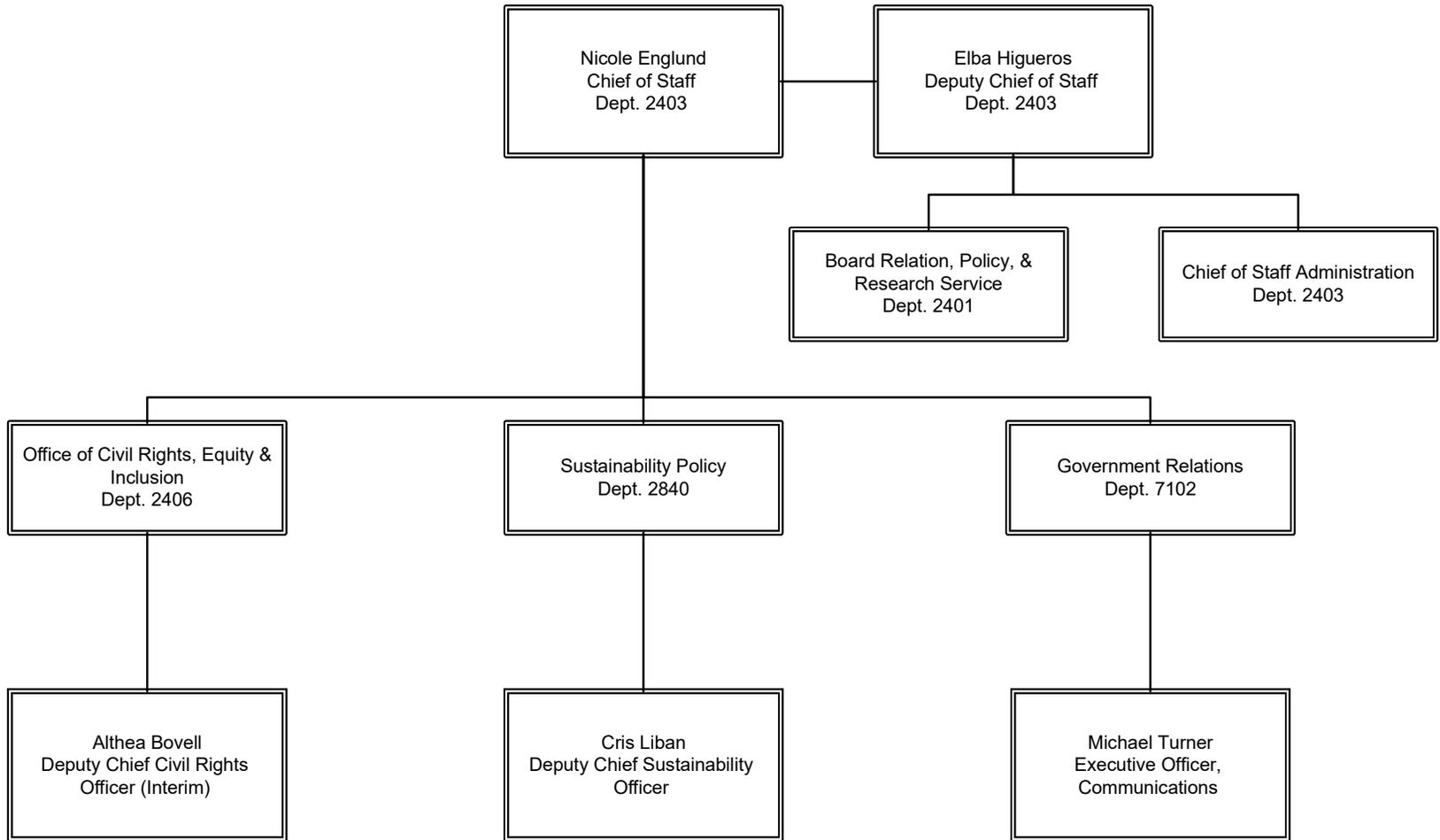
Department 2500 – Cost Center 2510



CHIEF EXECUTIVE OFFICE
Management Audit Services

Chief of Staff

Overview



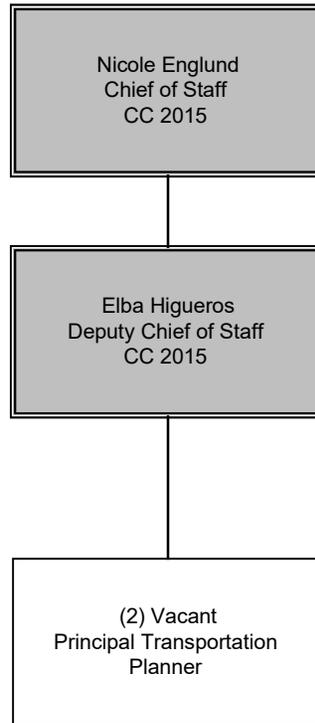
CHIEF OF STAFF Overview

Chief of Staff FTE's

Chief of Staff FTE's						
FTEs by Union	Board Relation, Policy & Research Service	CHIEF OF STAFF ADMINISTRATION	GOVERNMENT RELATIONS	OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	SUSTAINABILITY POLICY	Union Total
Non-Contract	2	13	8	25	5	53

Board Relations

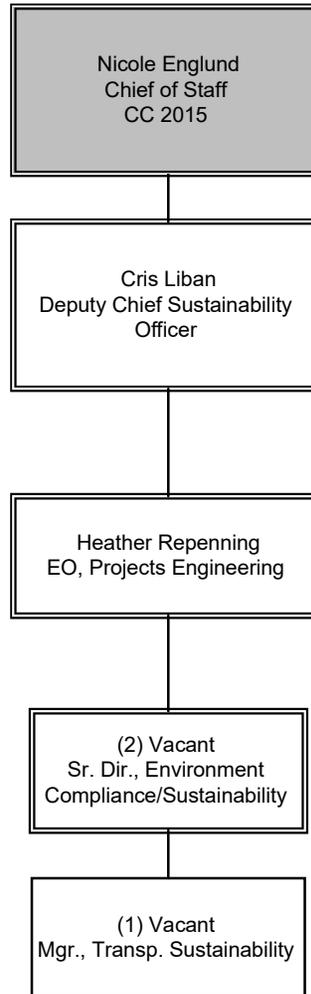
Department 2401 – Cost Center 2410



CHIEF OF STAFF
Board Relation, Policy & Research Service

Sustainability Policy

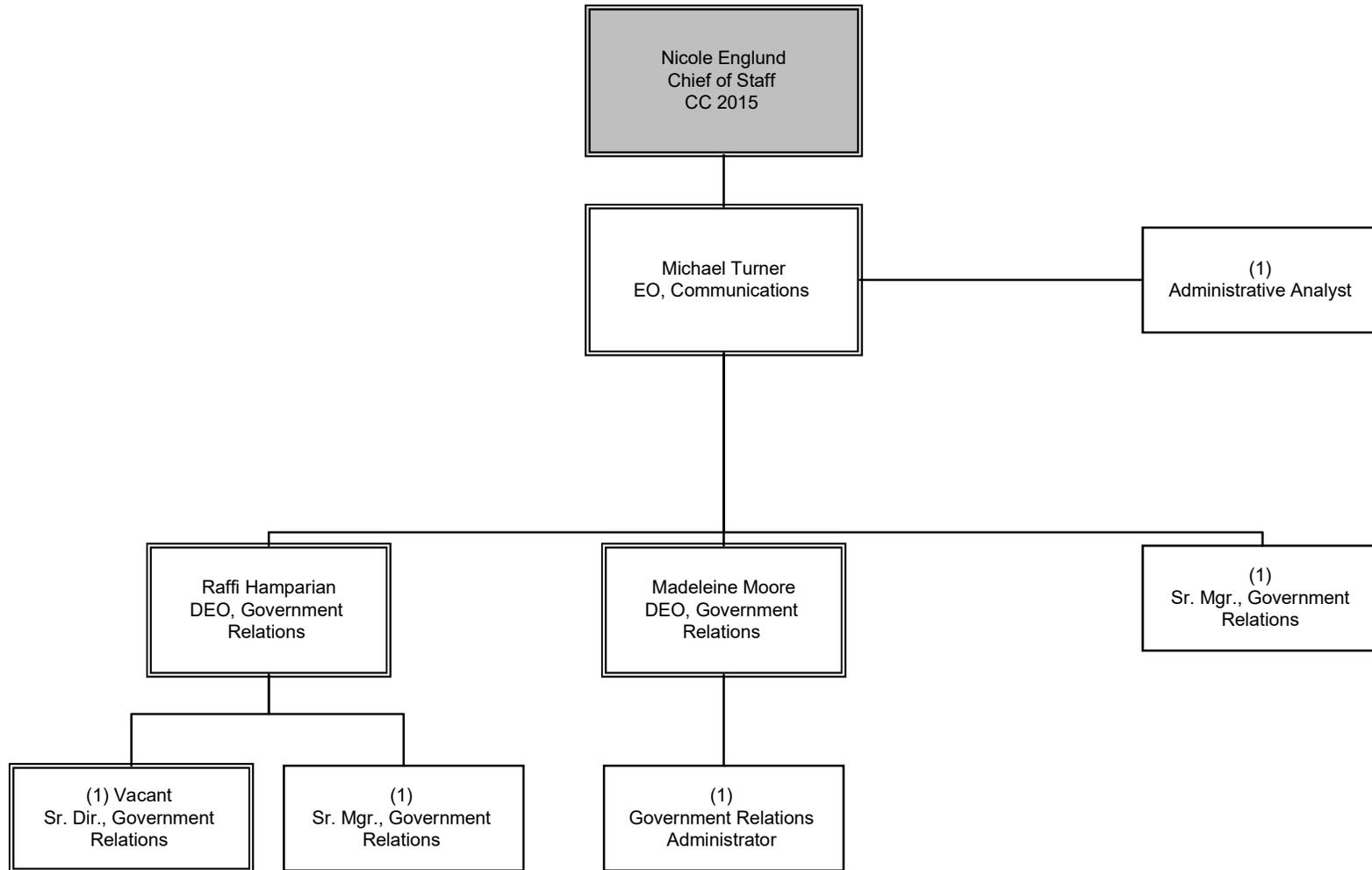
Department 2840 – Cost Center 2150



CHIEF OF STAFF
Sustainability Policy

Government Relations

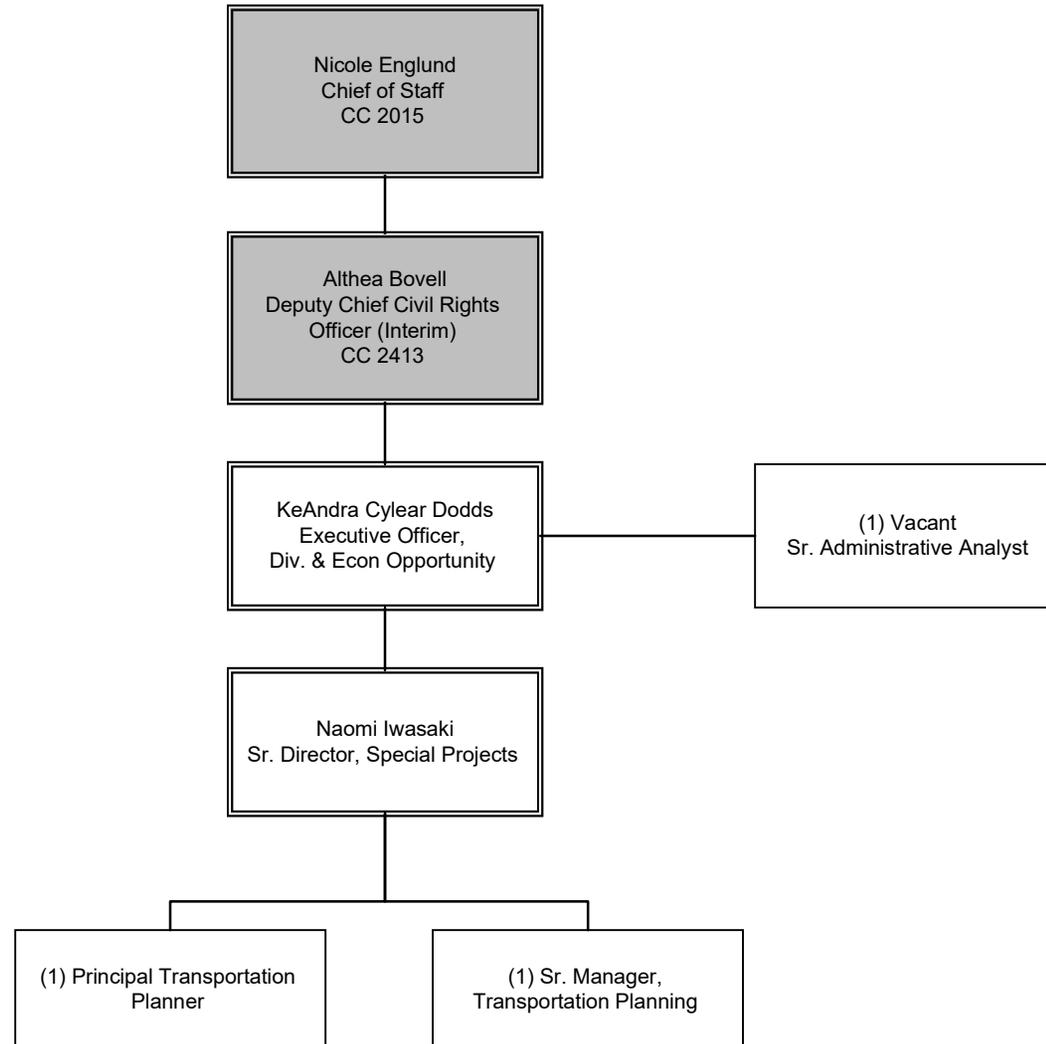
Department 7102 – Cost Center 7130



CHIEF OF STAFF
Government Relations

Office of Civil Rights, Equity and Race

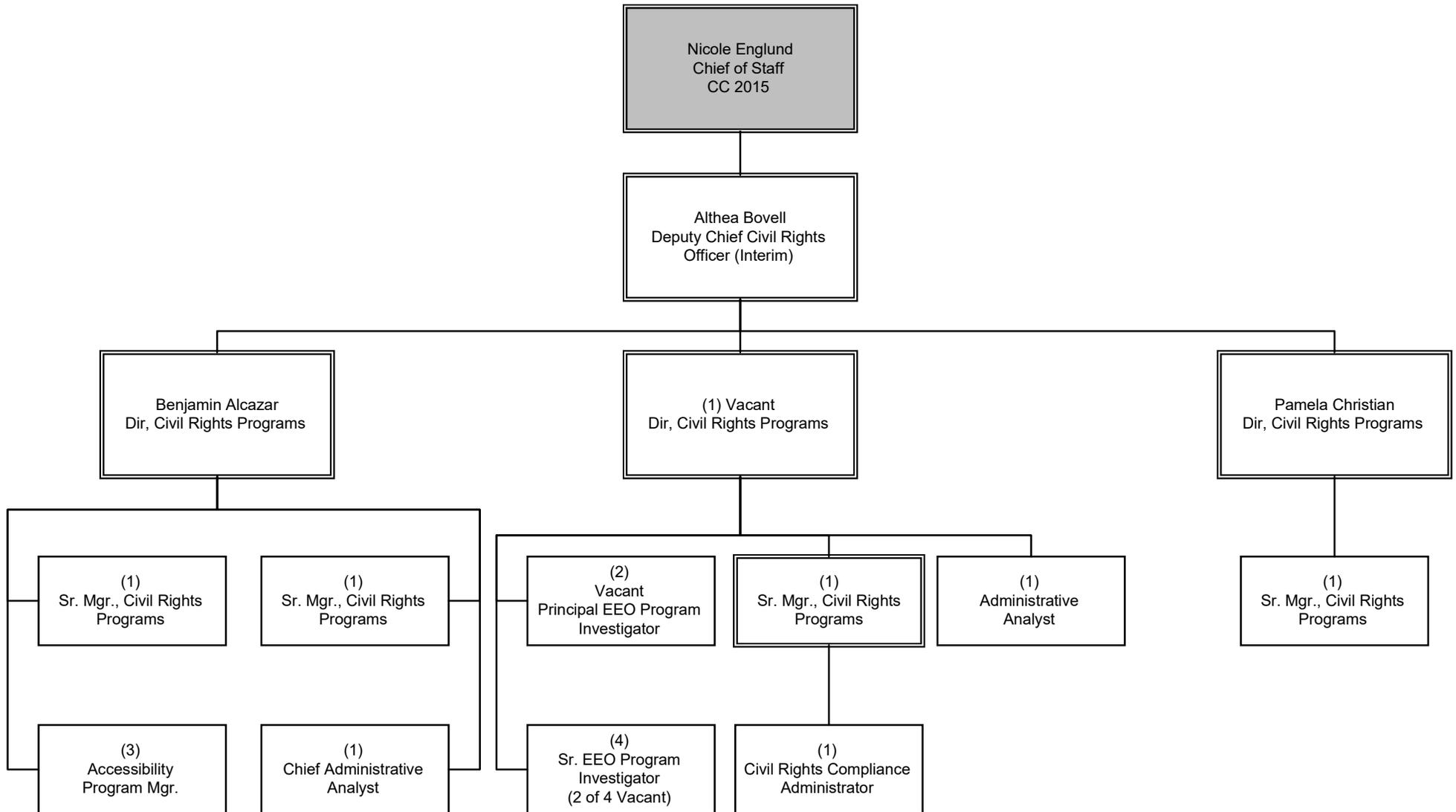
Department 2406 - Cost Center 2011



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Office of Civil Rights, Racial Equity & Inclusion

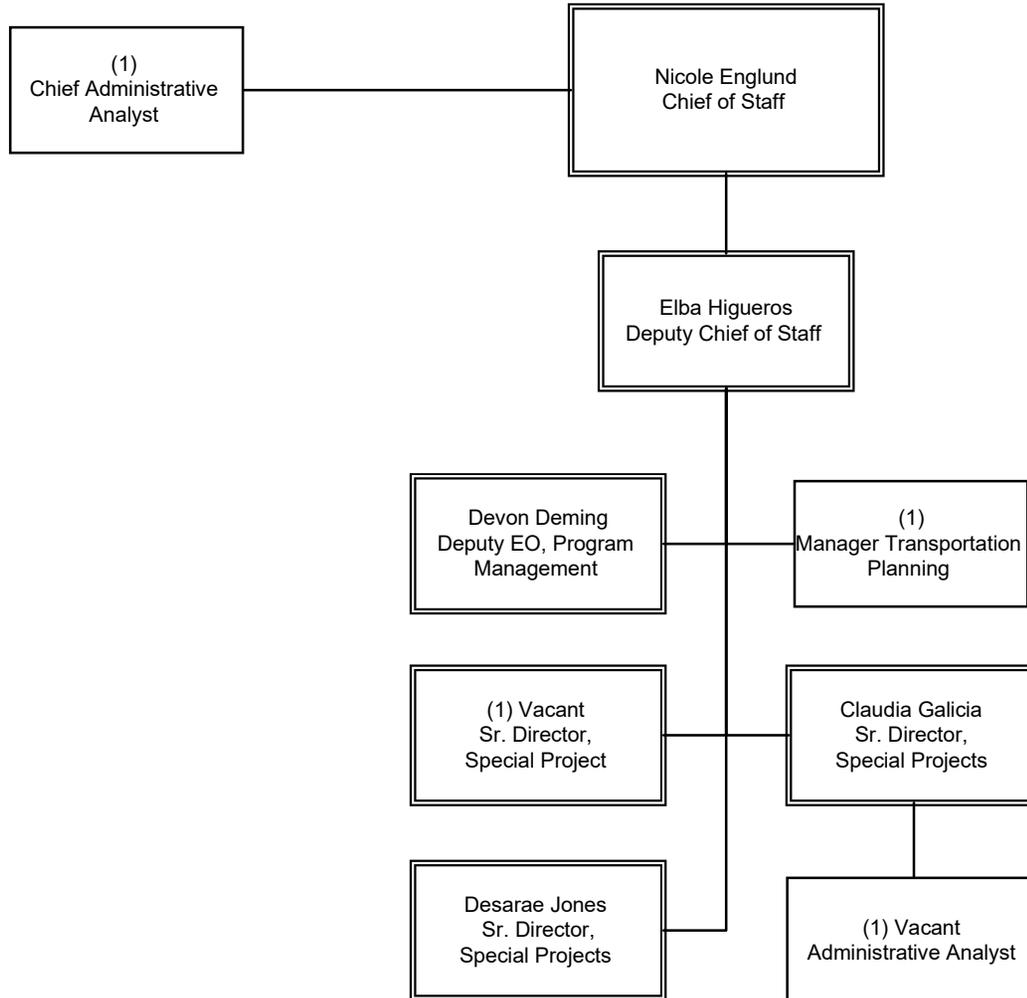
Department 2406 - Cost Center 2413



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Chief of Staff

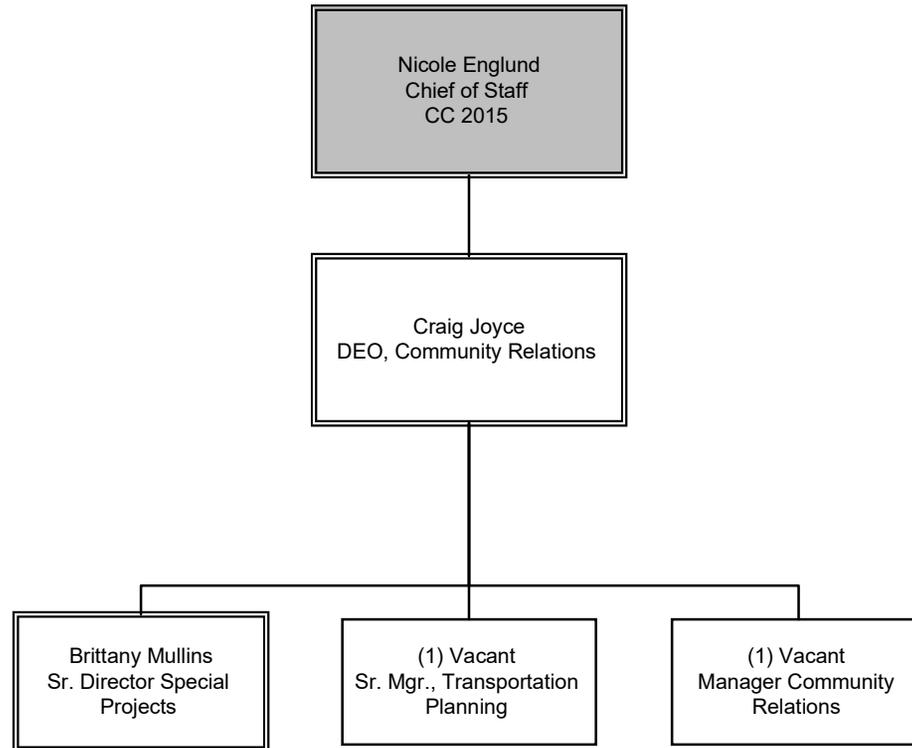
Department 2403 – Cost Center 2015



CHIEF OF STAFF
Chief of Staff Administration

Homeless Outreach

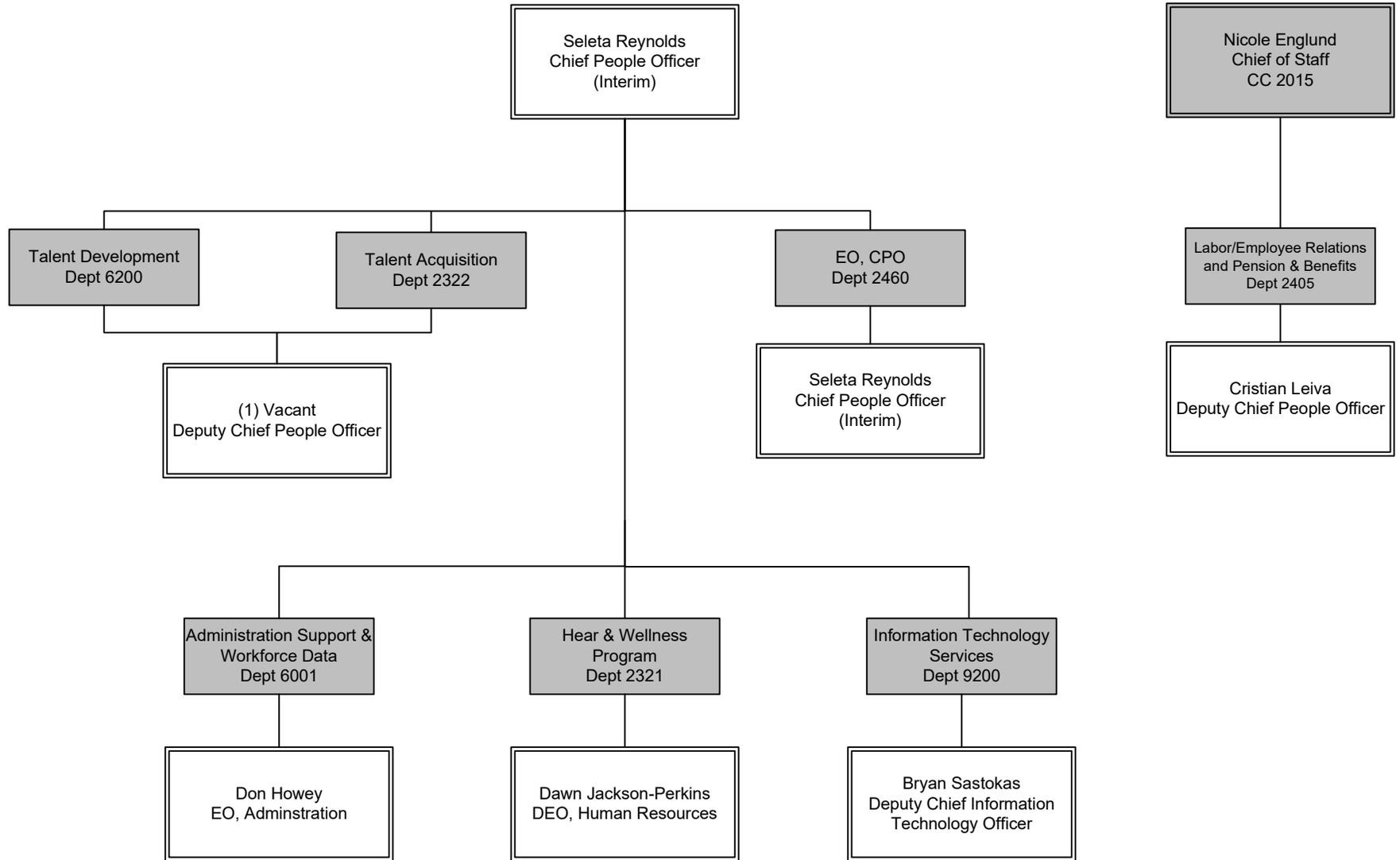
Department 2403 - Cost Center 2614



CHIEF OF STAFF
Chief of Staff Administration

Chief People Office

Overview



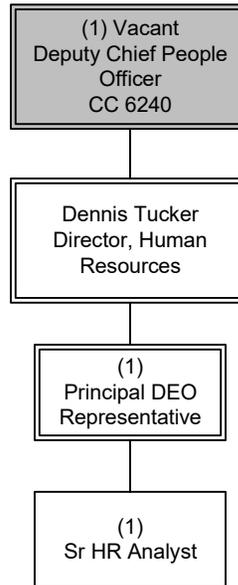
CHIEF PEOPLE OFFICE Overview

Chief People Office FTE's

FTEs by Union	ADMINISTRATION SUPPORT & WORKFORCE DATA	EO, CPO	HEAR OFFICE & WELL-BEING SERVICES	INFORMATION TECHNOLOGY SERVICES	LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS	TALENT ACQUISITION	TALENT DEVELOPMENT	Union Total
Non-Contract	19	2	21	79	27	34	16	198
AFSCME	2	-	-	2	-	-	-	4
ATU	-	-	-	29	-	-	-	29
TCU	15	-	-	8	1	11	-	35
Department Total	36	2	21	118	28	45	16	266

Strategic Hiring

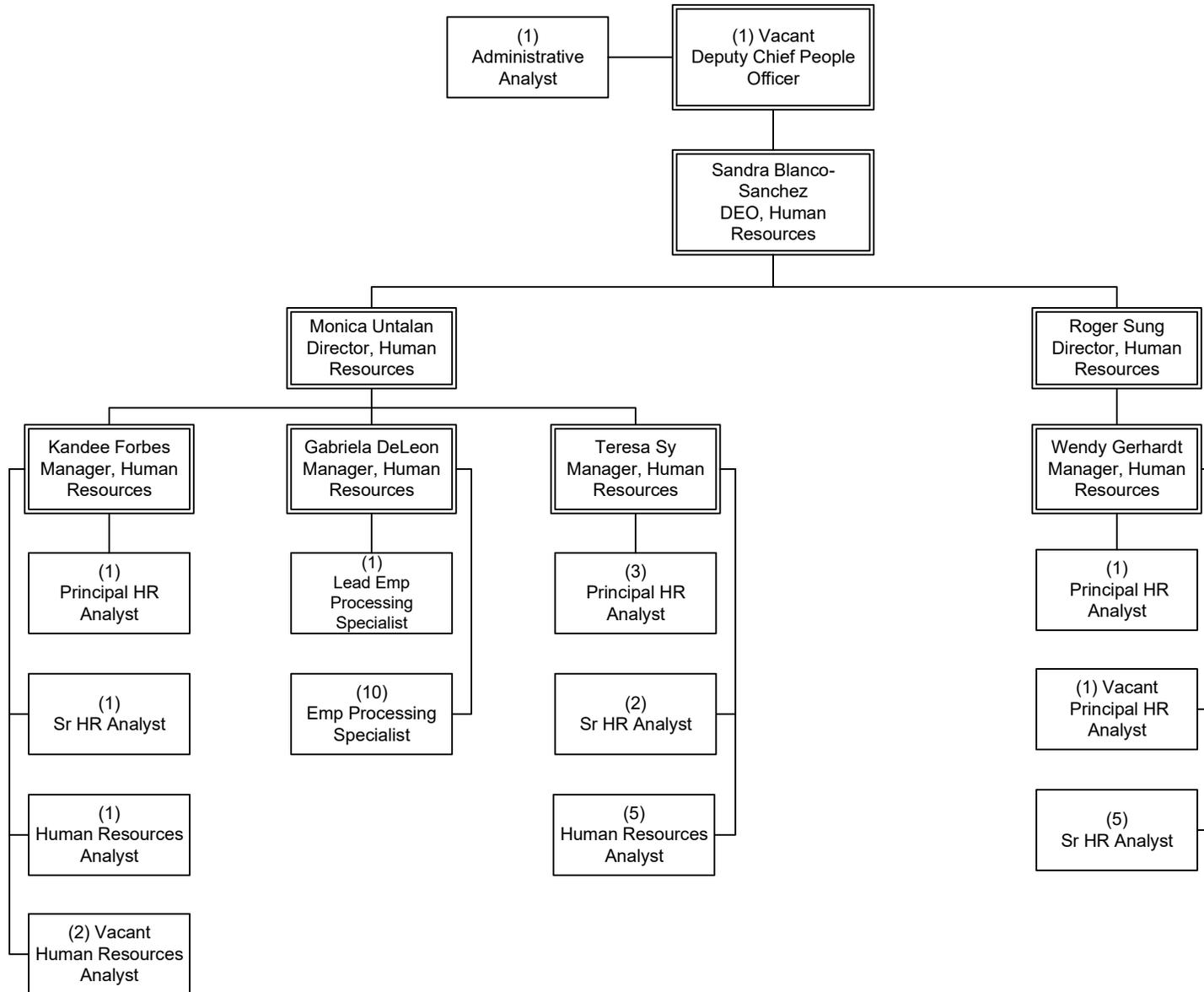
Department 2322– Cost Center 2314



CHIEF PEOPLE OFFICE
Talent Acquisition

Talent Acquisition

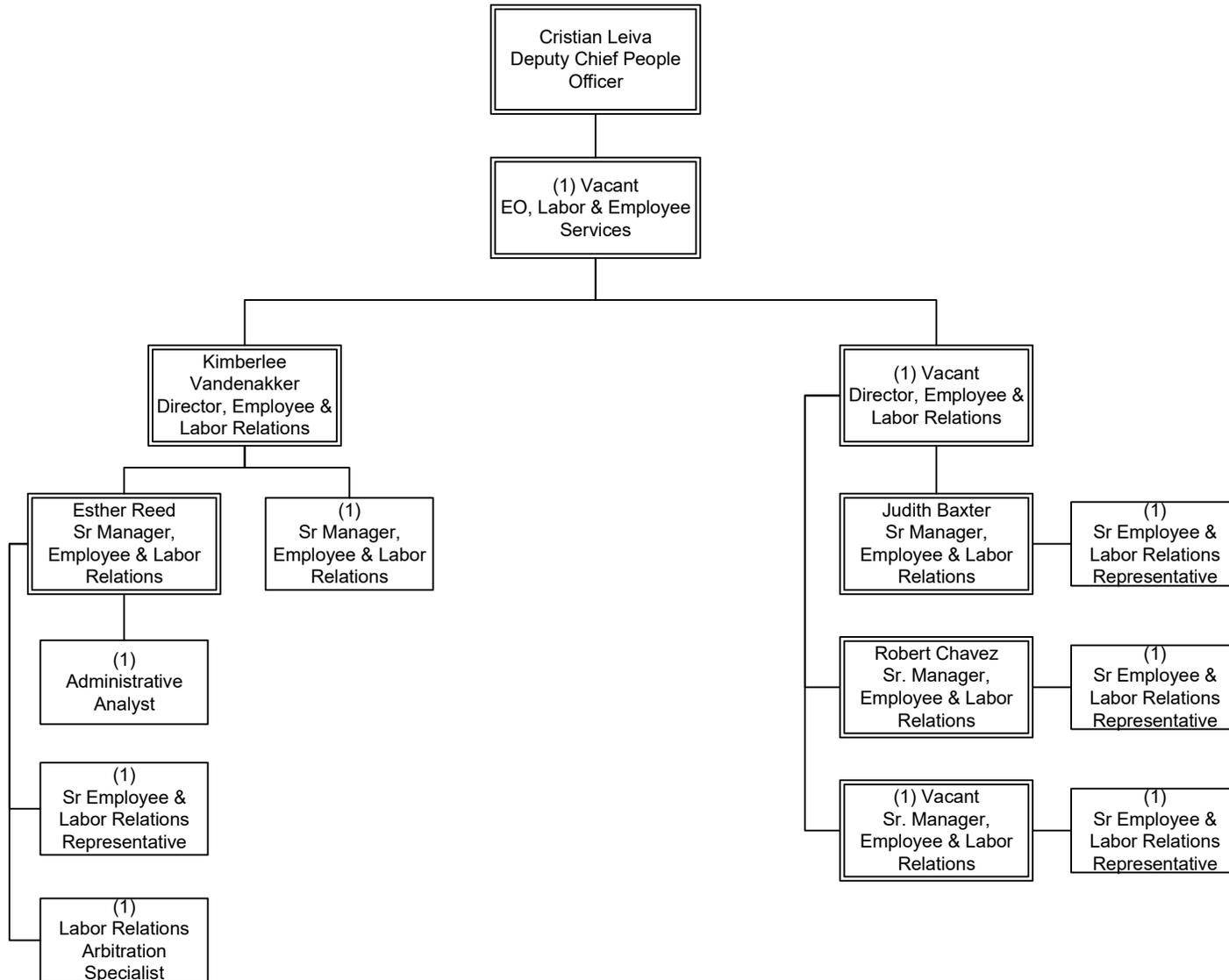
Department 2322 – Cost Center 6240



CHIEF PEOPLE OFFICE
Talent Acquisition

Employee & Labor Relations

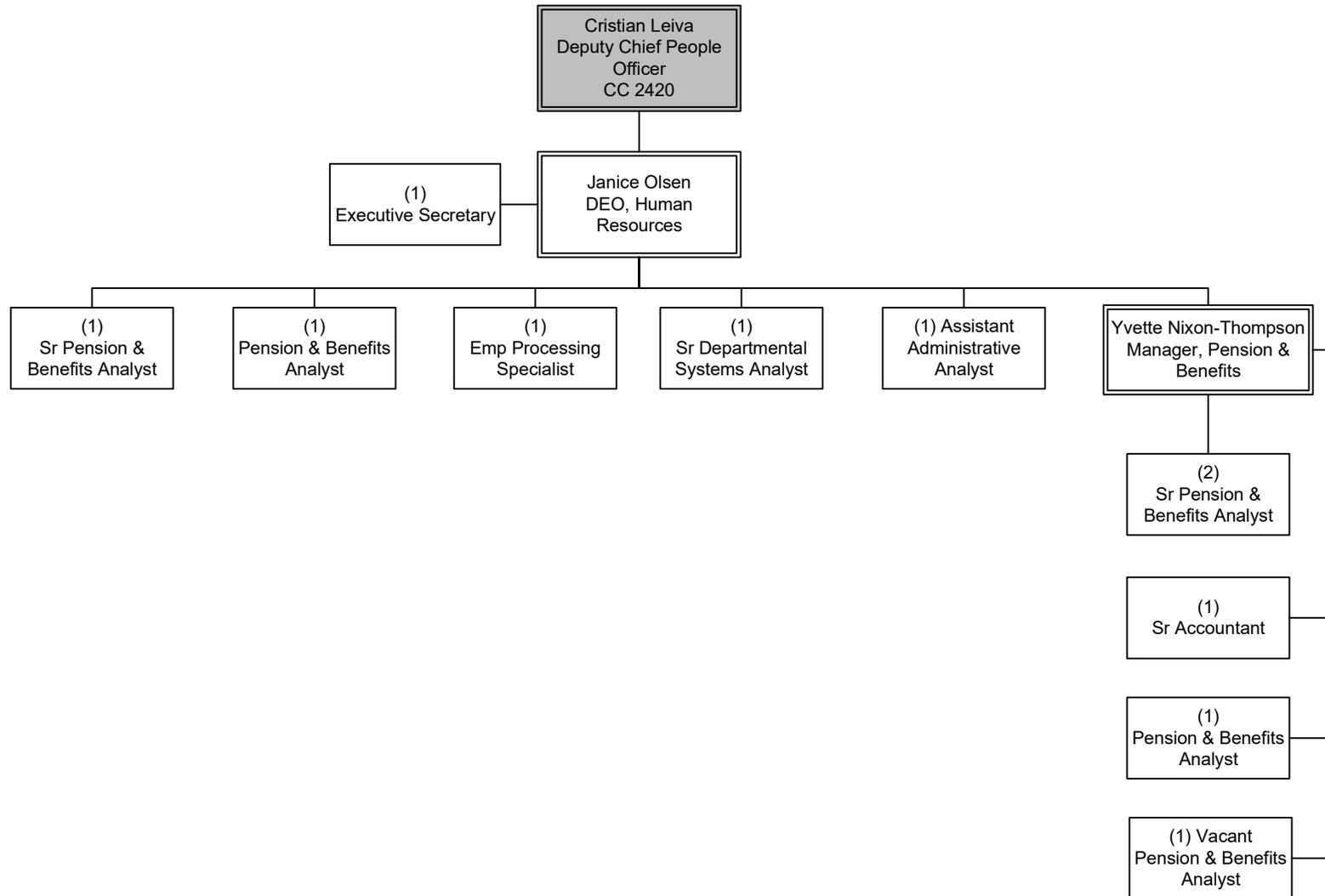
Department 2405 – Cost Center 2420



CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Pension & Benefits

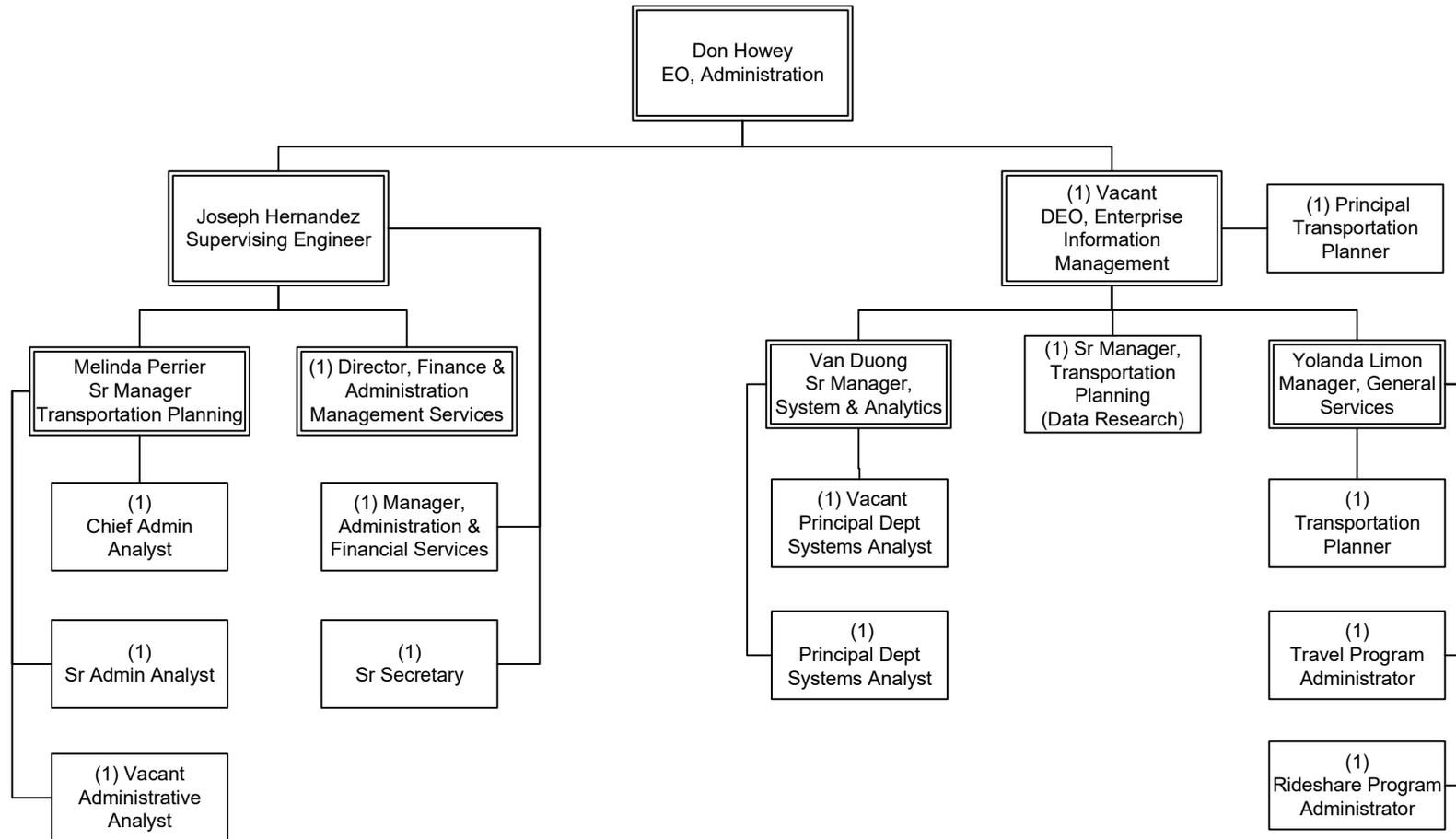
Department 2405 - Cost Center 5211



CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Workforce Services

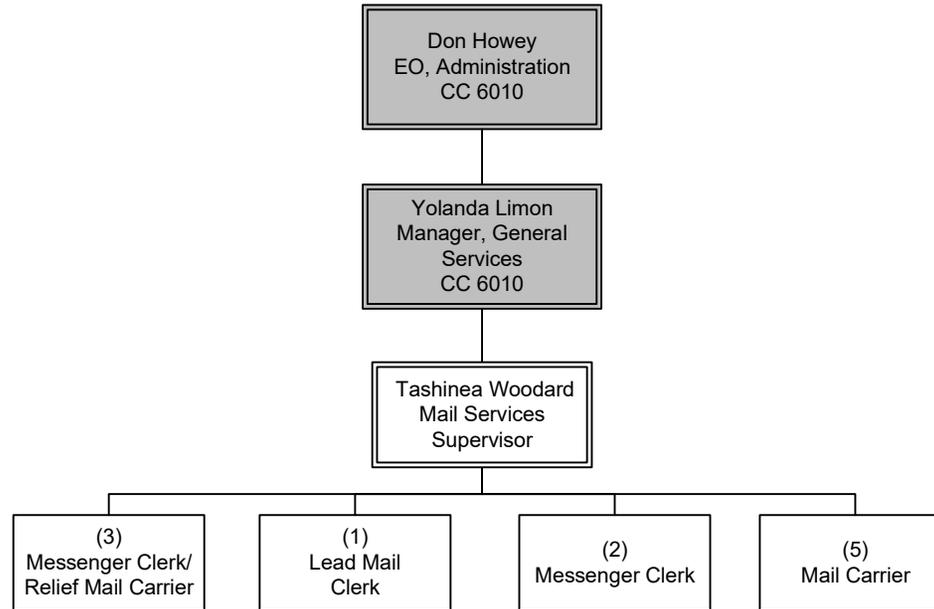
Department 6001 – Cost Center 6010



CHIEF PEOPLE OFFICE
Administration Support & Workforce Data

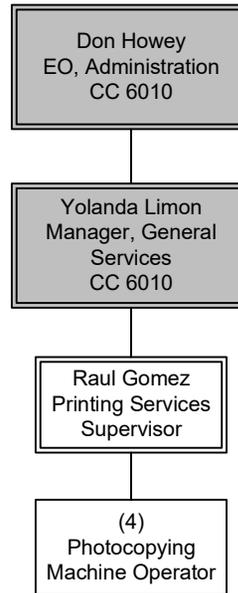
Mail Services

Department 6001 – Cost Center 6415



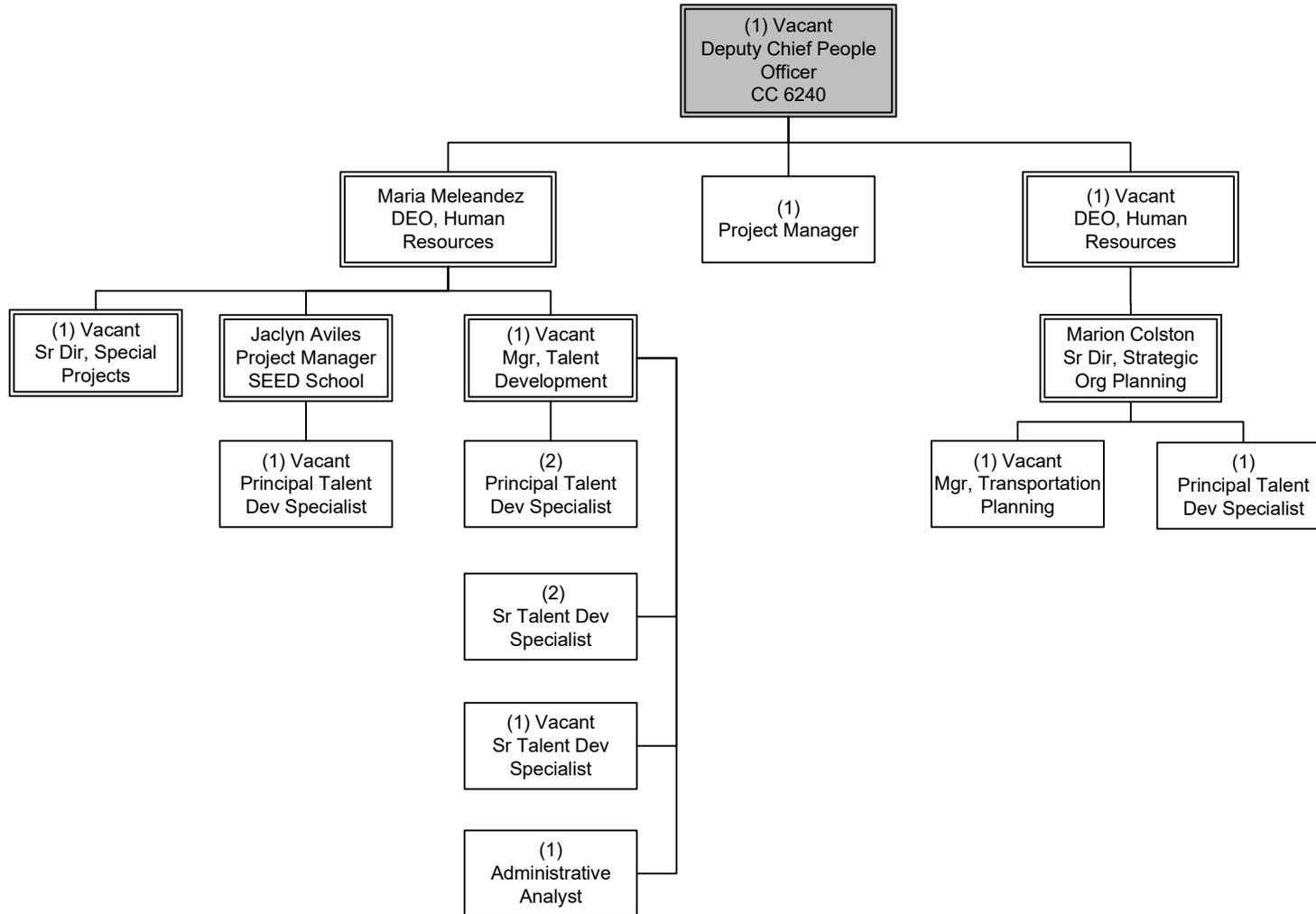
Copy Services

Department 6001 – Cost Center 6420



Talent Development/Workforce Development

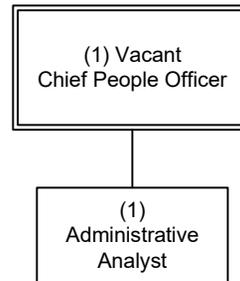
Department 6200 – Cost Center 6220



CHIEF PEOPLE OFFICE
Talent Development

Executive Office, Chief People Office

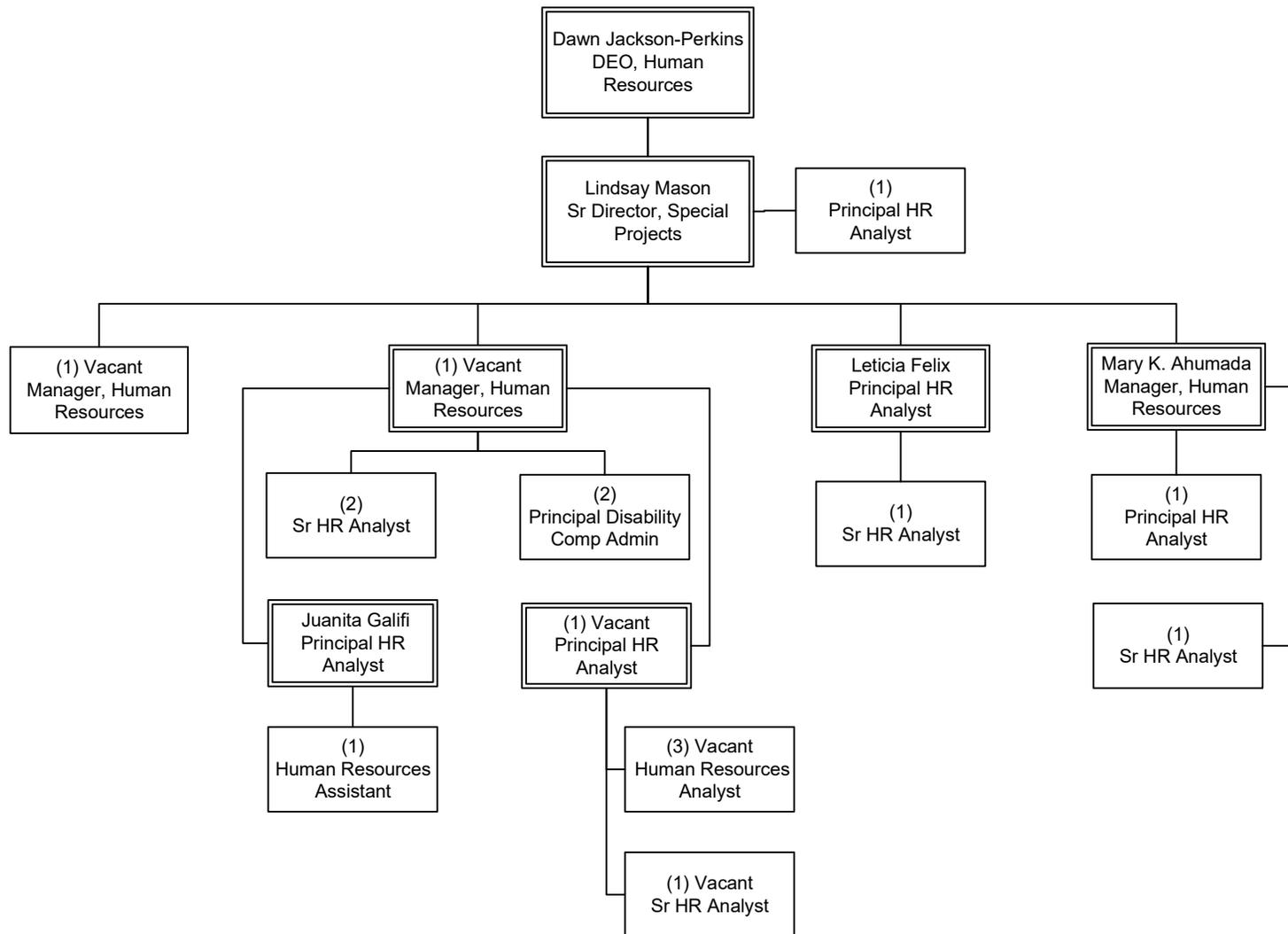
Department 2460 – Cost Center 2465



CHIEF PEOPLE OFFICE
EO, CPO

HEAR and Wellness Program

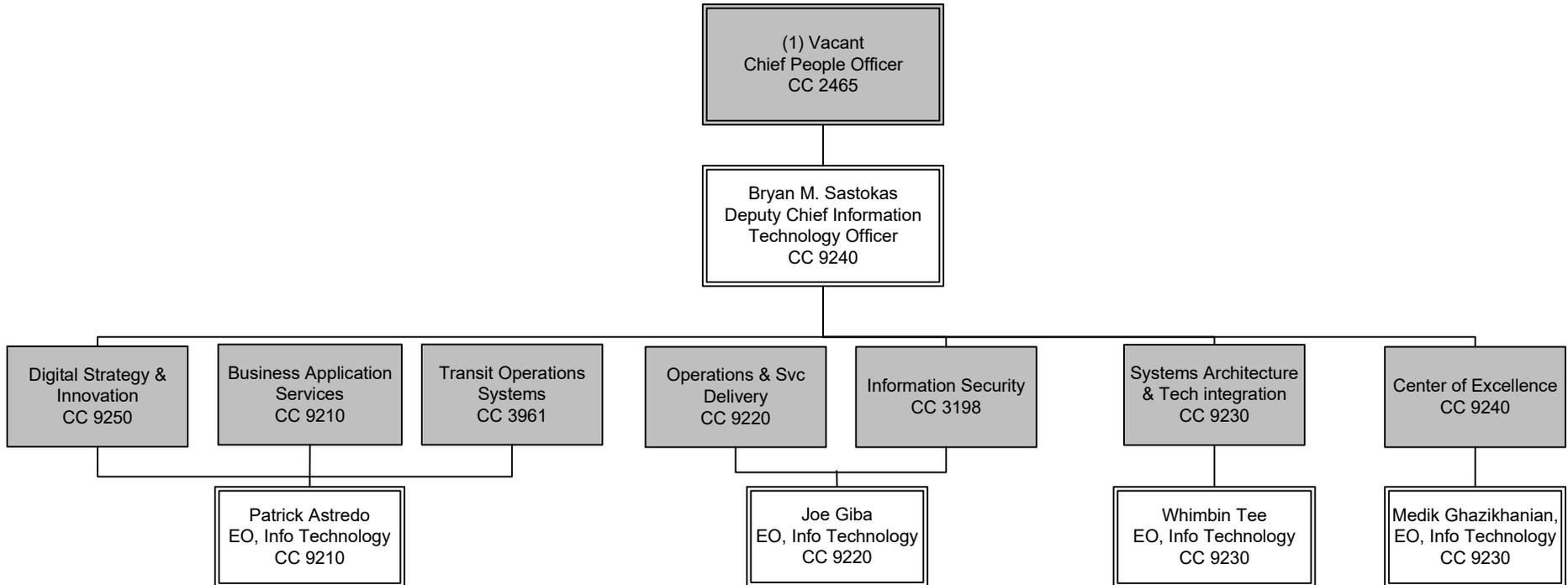
Department 2321 – Cost Center 2311



CHIEF PEOPLE OFFICE
Hear Office & Well-Being Services

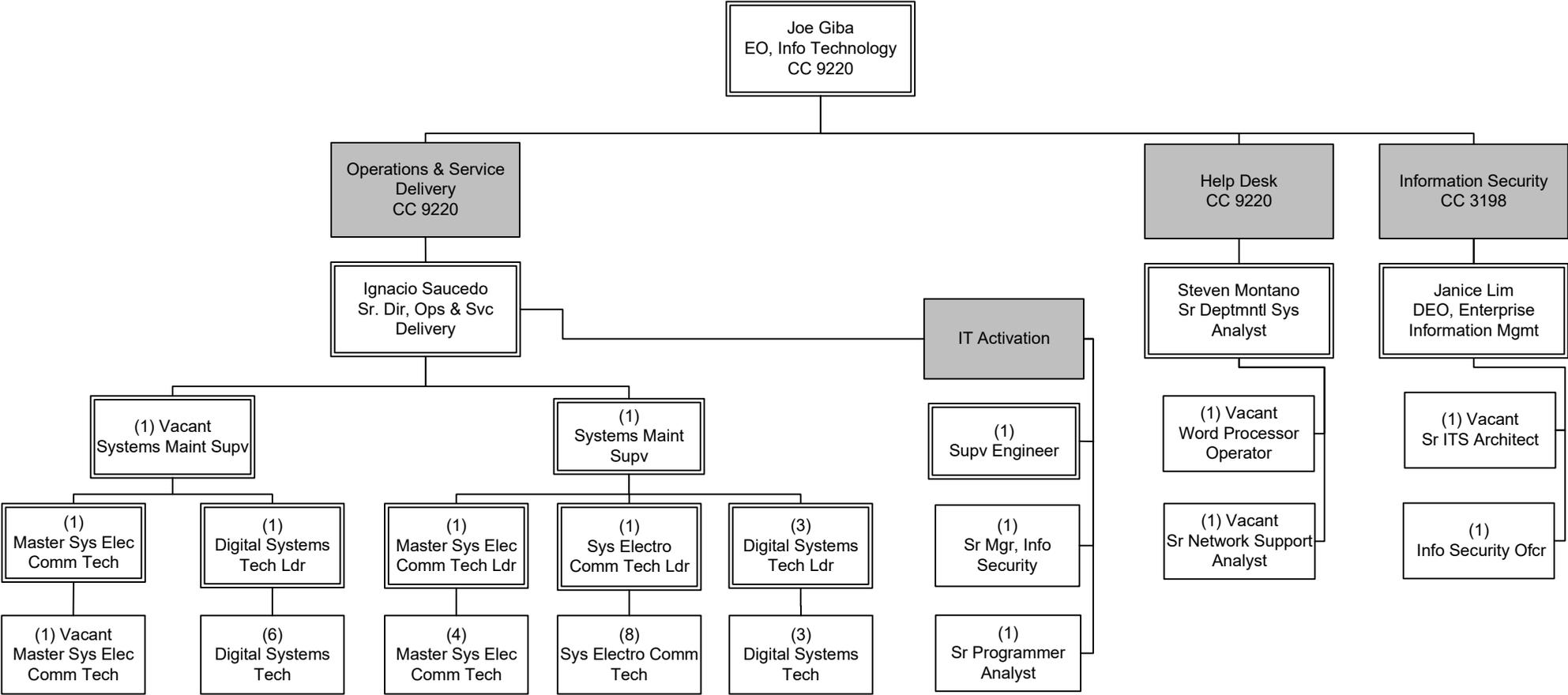
Information & Technology Services

Overview



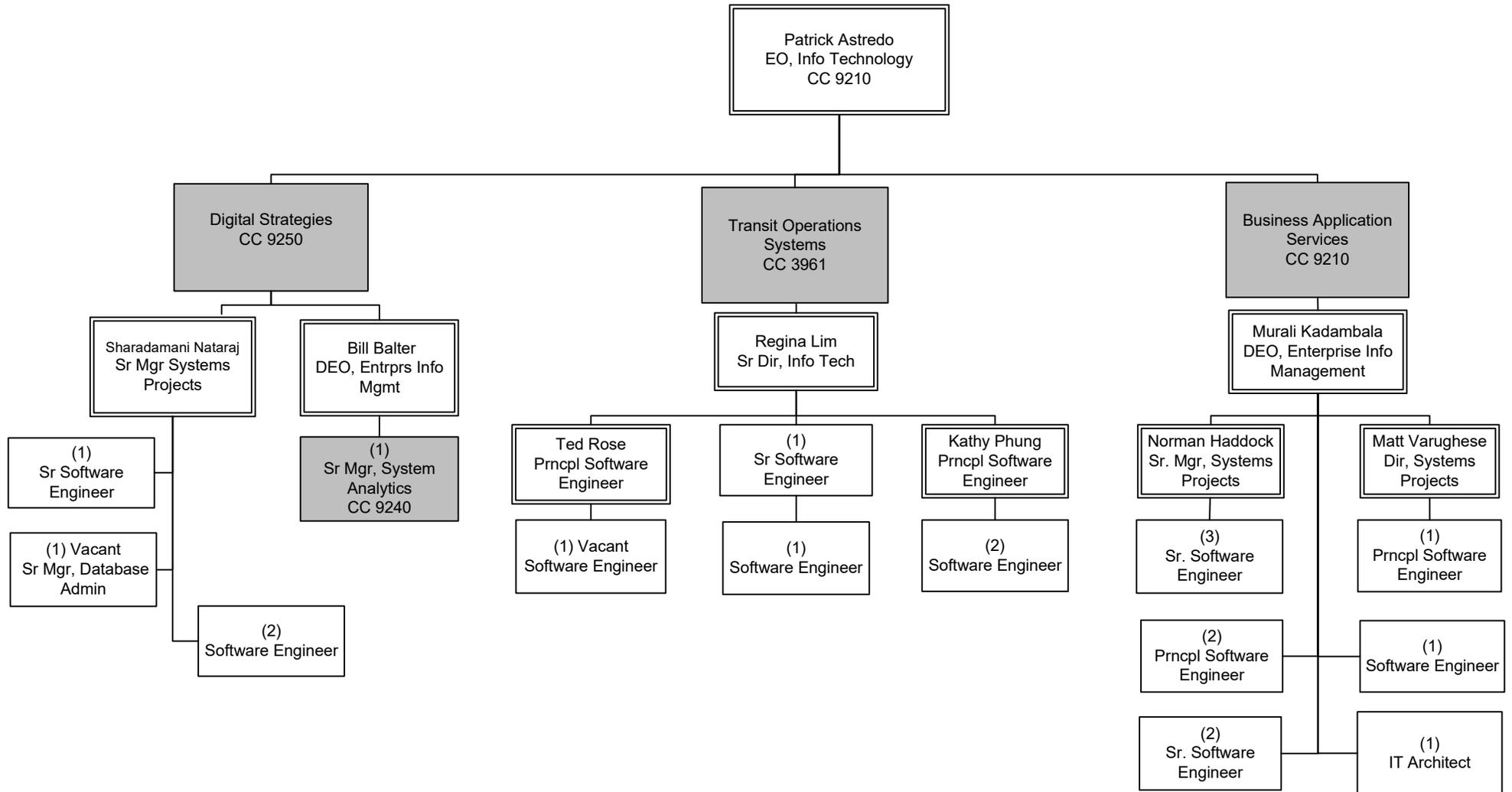
Operations and Service Delivery & Information Security

Department 9200 – Cost Center 3198, 9220



Information Management

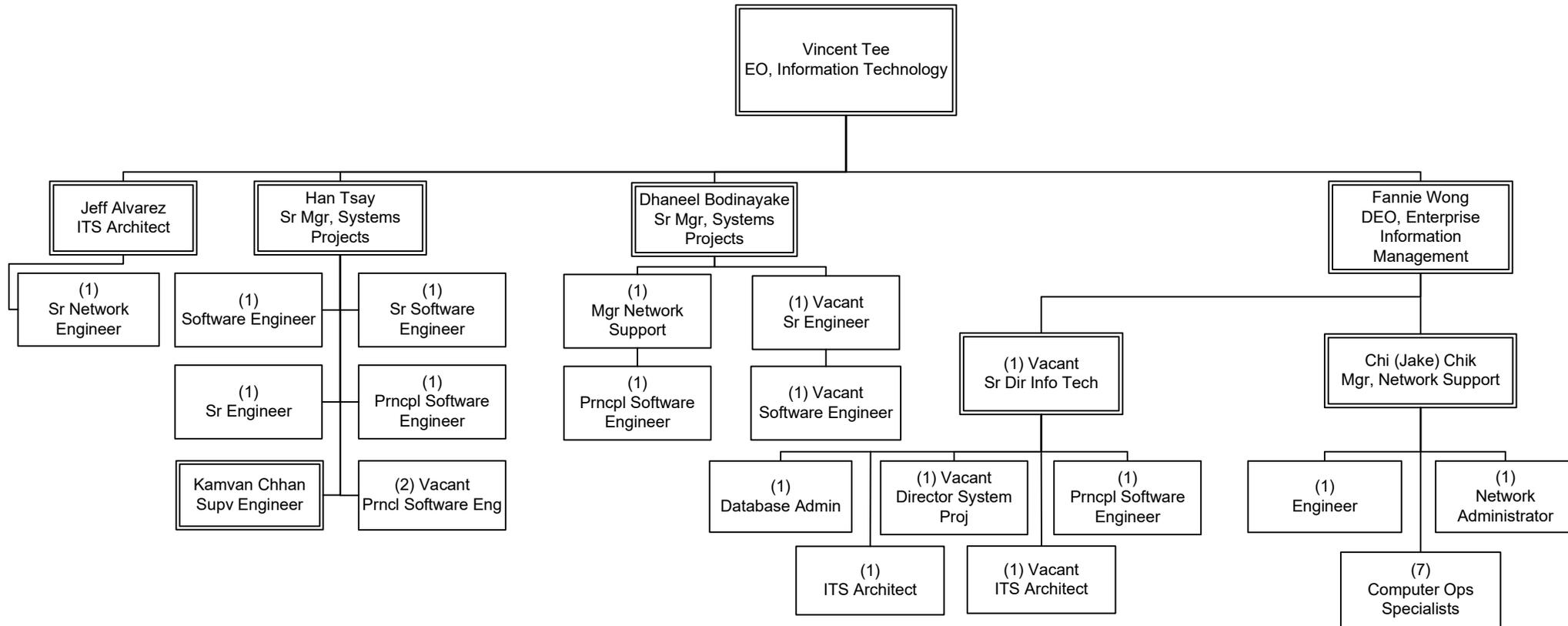
Department 9200 – Cost Centers 9210, 3961, 9250



CHIEF PEOPLE OFFICE
Information Technology Services

Systems Architecture and Technology Integration

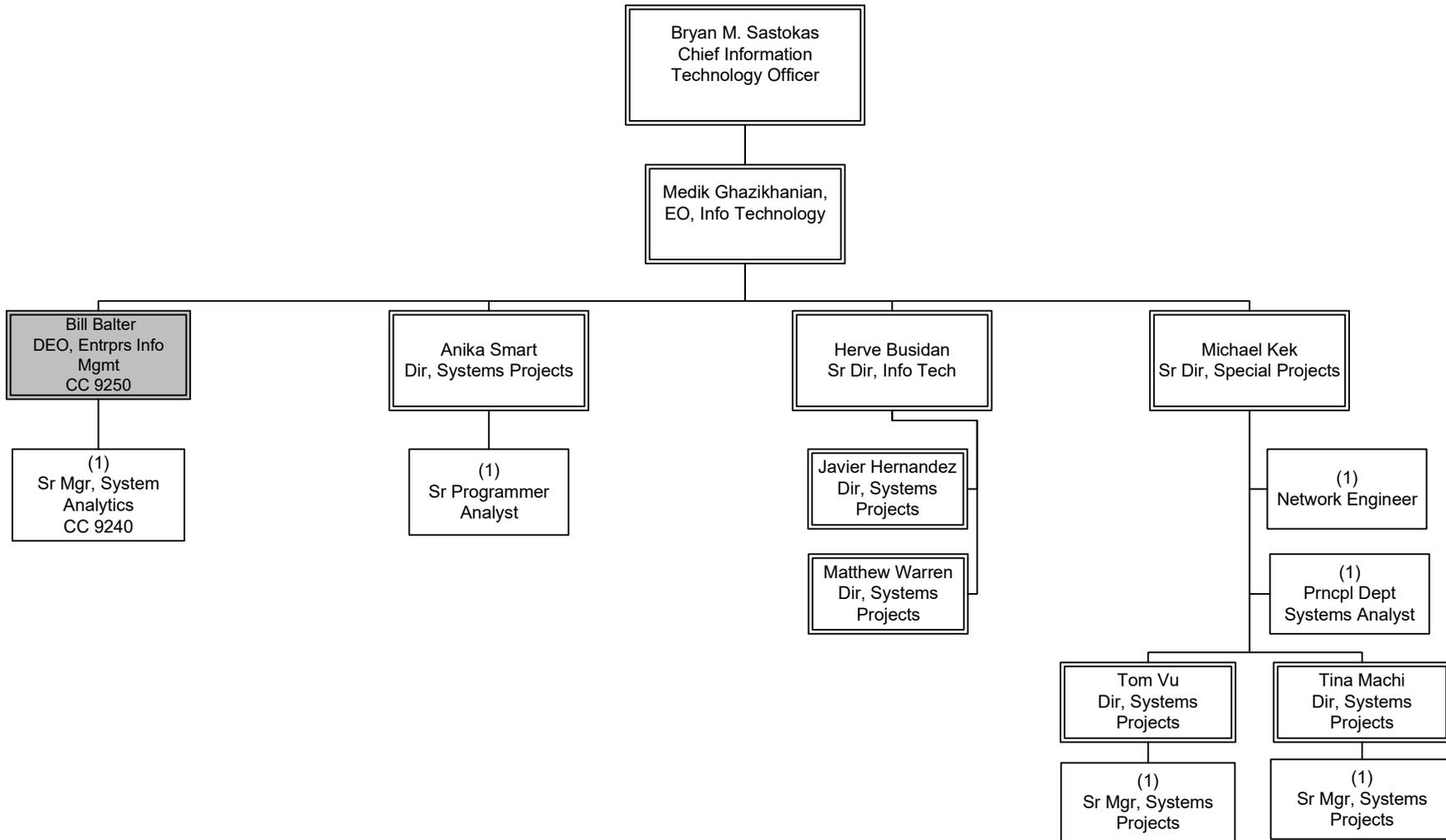
Department 9200 – Cost Center 9230



CHIEF PEOPLE OFFICE
Information Technology Services

Center of Excellence

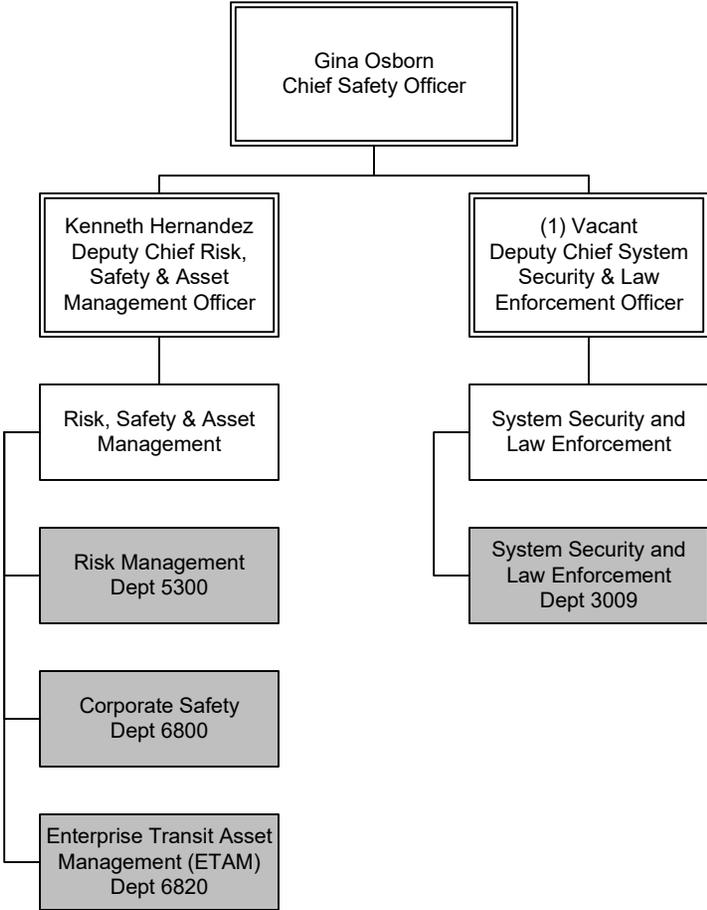
Department 9200 – Cost Center 9240



CHIEF PEOPLE OFFICE
Information Technology Services

Chief Safety Office

Overview



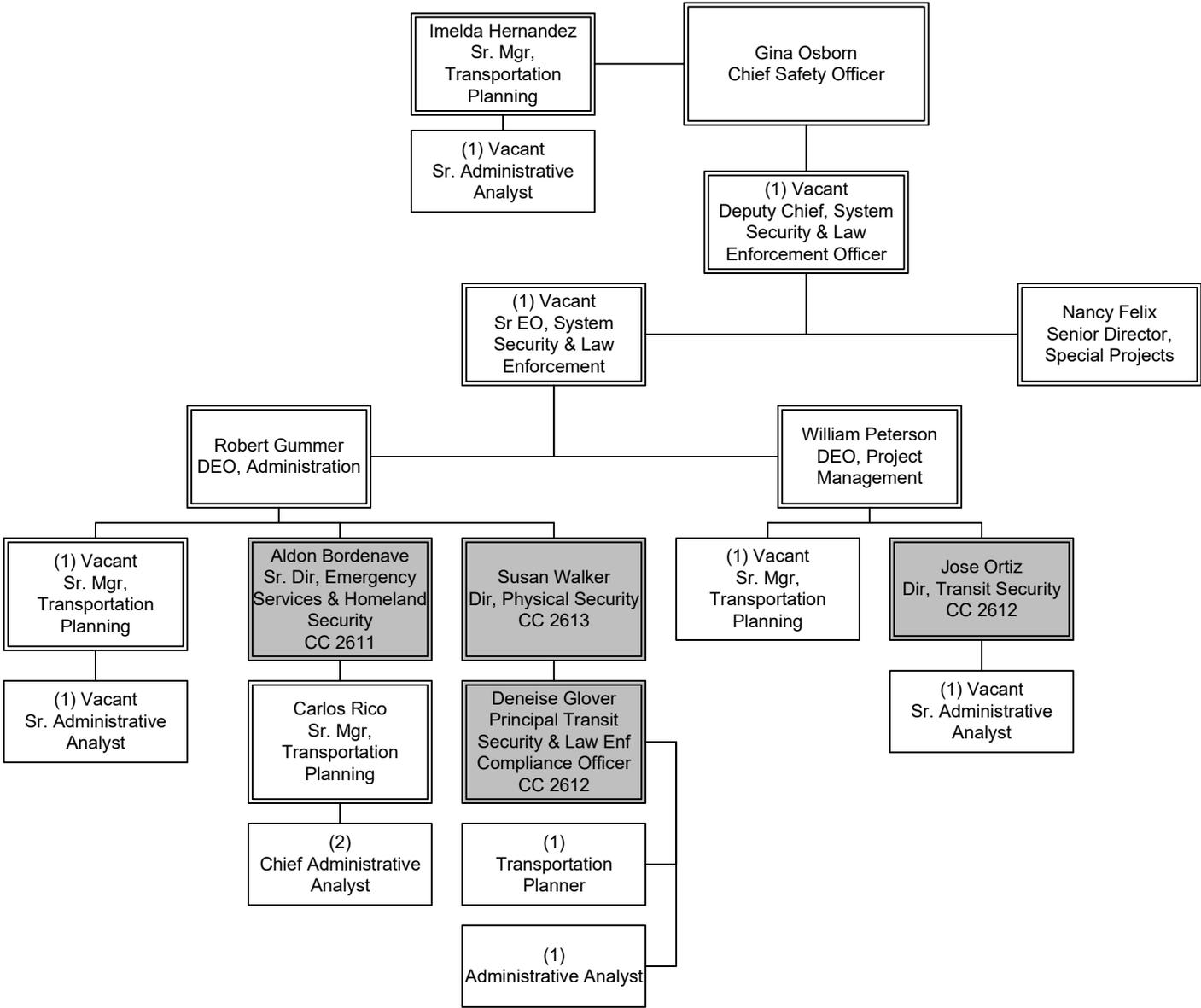
CHIEF SAFETY OFFICE
Overview

Chief Safety Office FTE's

FTEs by Union	ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)	RISK MANAGEMENT	SAFETY	SYSTEM SECURITY AND LAW ENFORCEMENT	Union Total
Non-Contract	11	49	39	32	131
AFSCME	-	-	-	29	29
TCU	-	2	-	-	2
TEAMS	-	-	-	279	279
Department Total	11	51	39	340	441

System Security & Law Enforcement

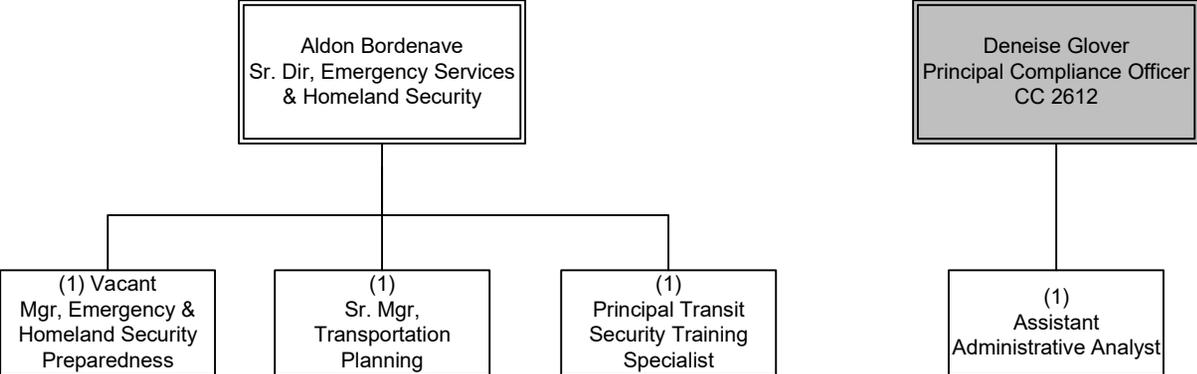
Department 3009 – Cost Center 2610



CHIEF SAFETY OFFICE
System Security and Law Enforcement

Emergency Management

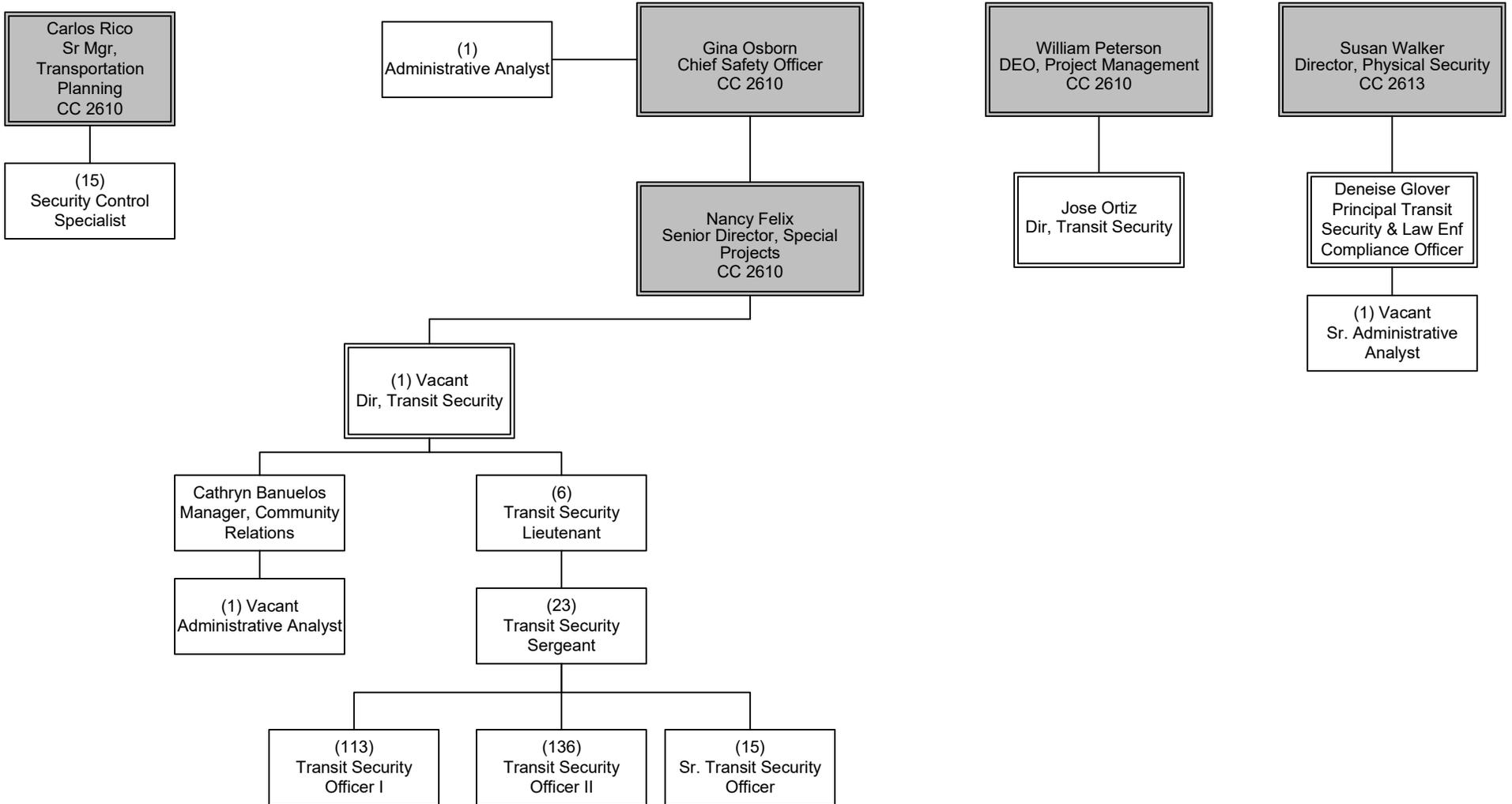
Department 3009 – Cost Center 2611



CHIEF SAFETY OFFICE
Emergency Management

Transit Security

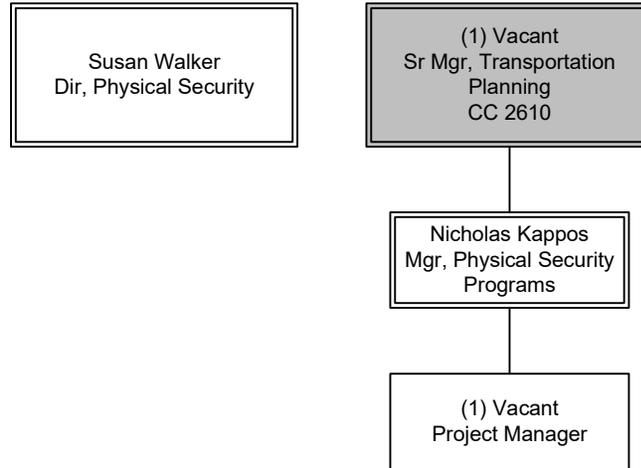
Department 3009 – Cost Center 2612



CHIEF SAFETY OFFICE
Transit Security

Physical Security

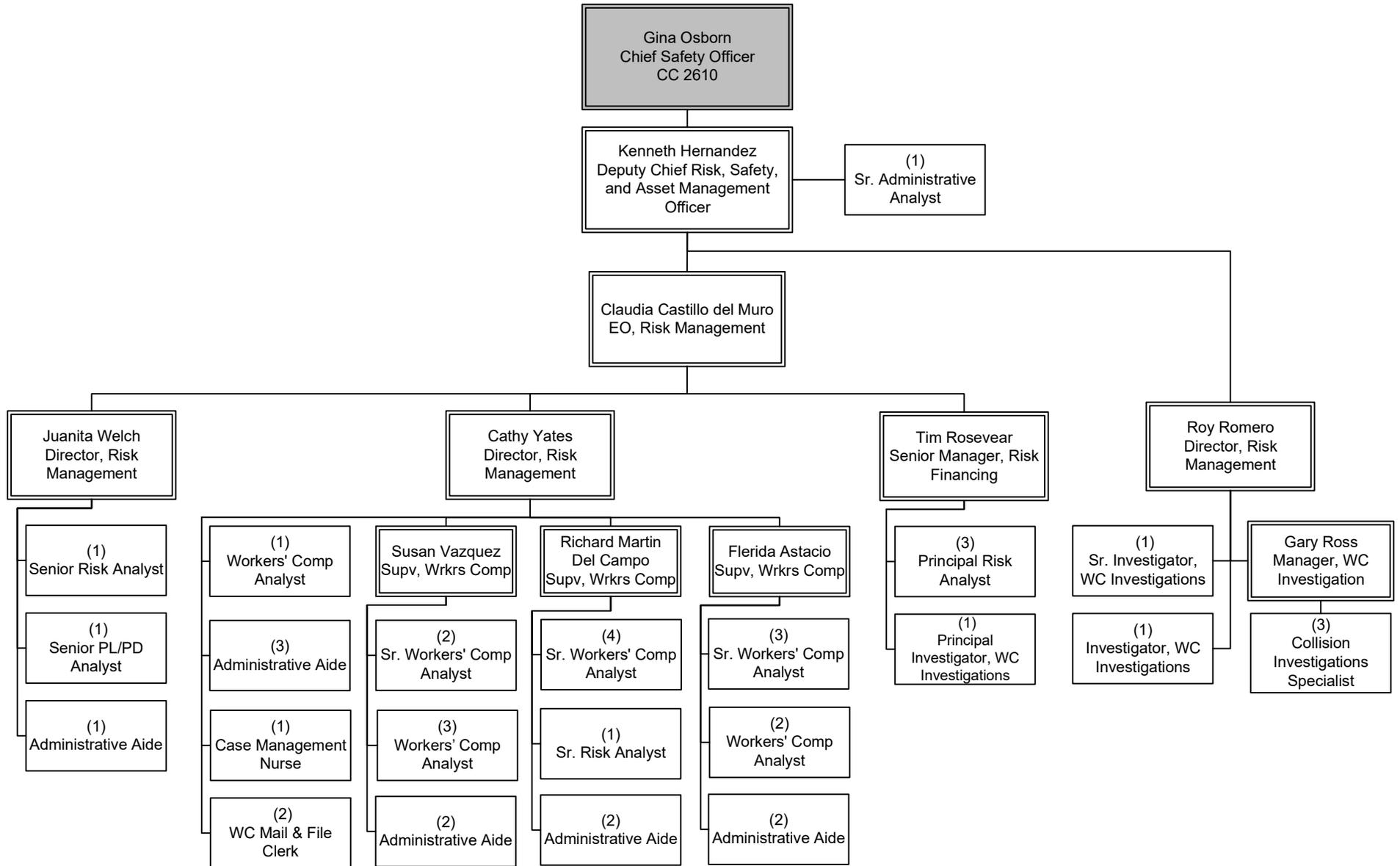
Department 3009 - Cost Center 2613



CHIEF SAFETY OFFICE
Physical Security

Risk Management

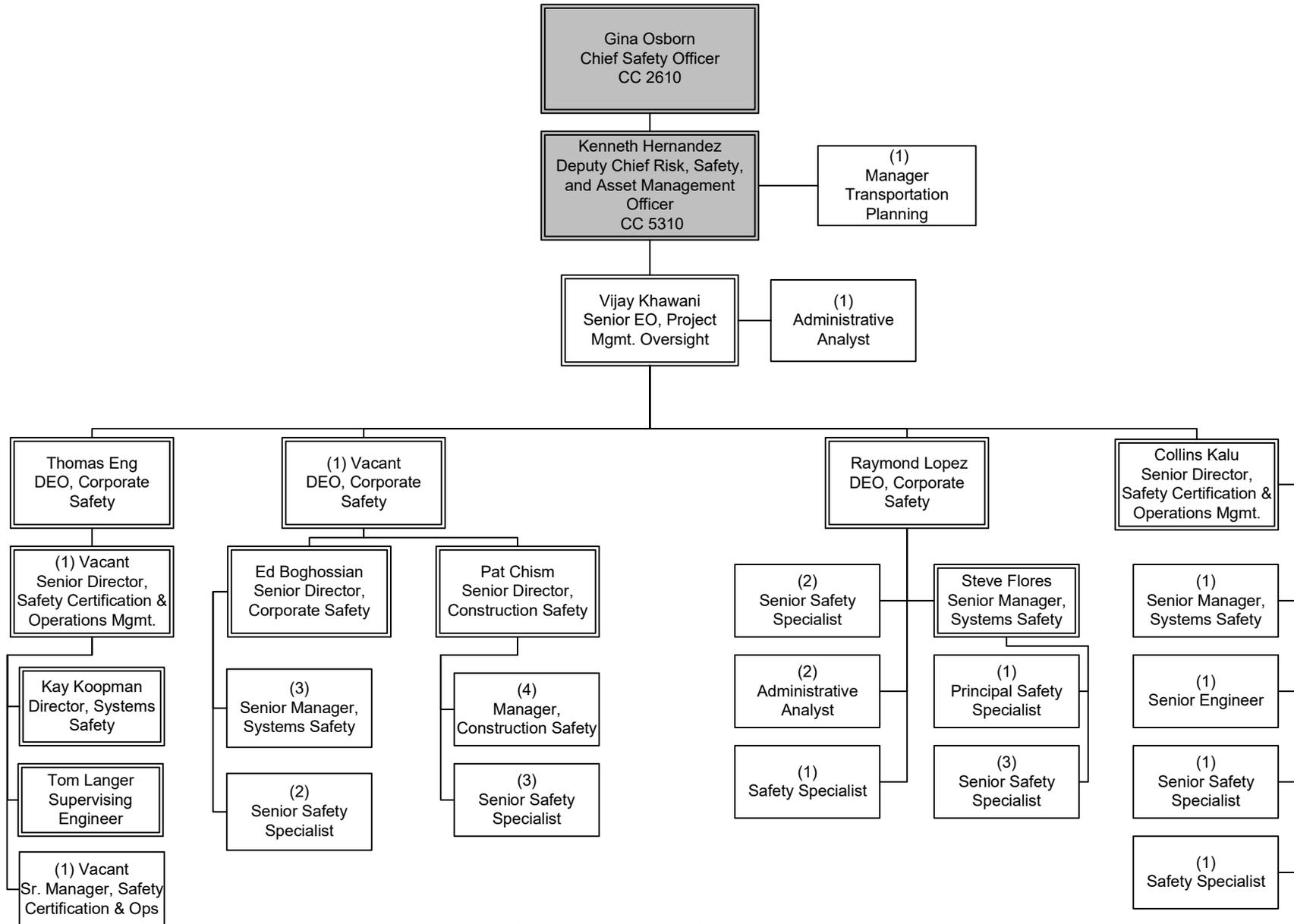
Department 5300 – Cost Center 5310



CHIEF SAFETY OFFICE
Risk Management

Corporate Safety

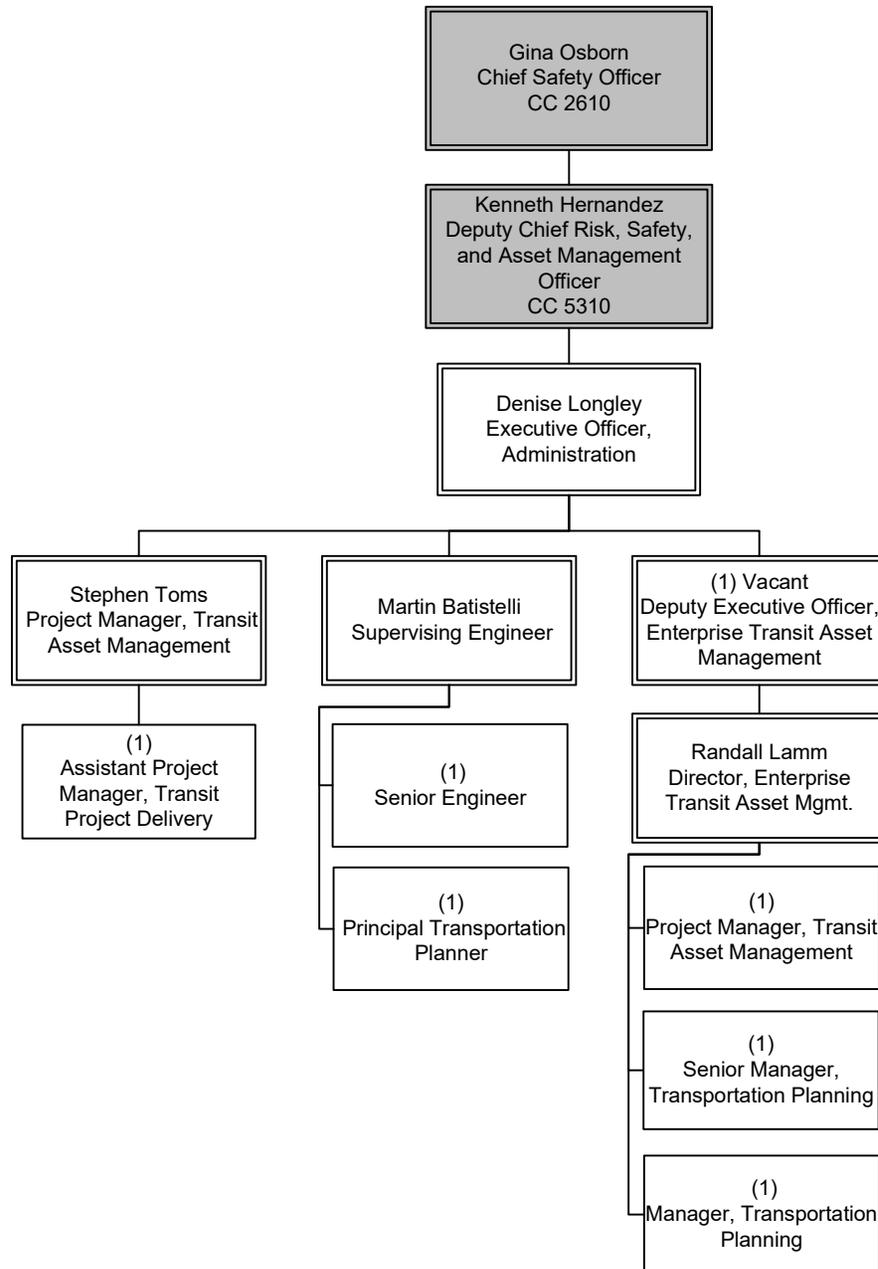
Department 6800 – Cost Center 6810



CHIEF SAFETY OFFICE
Corporate Safety

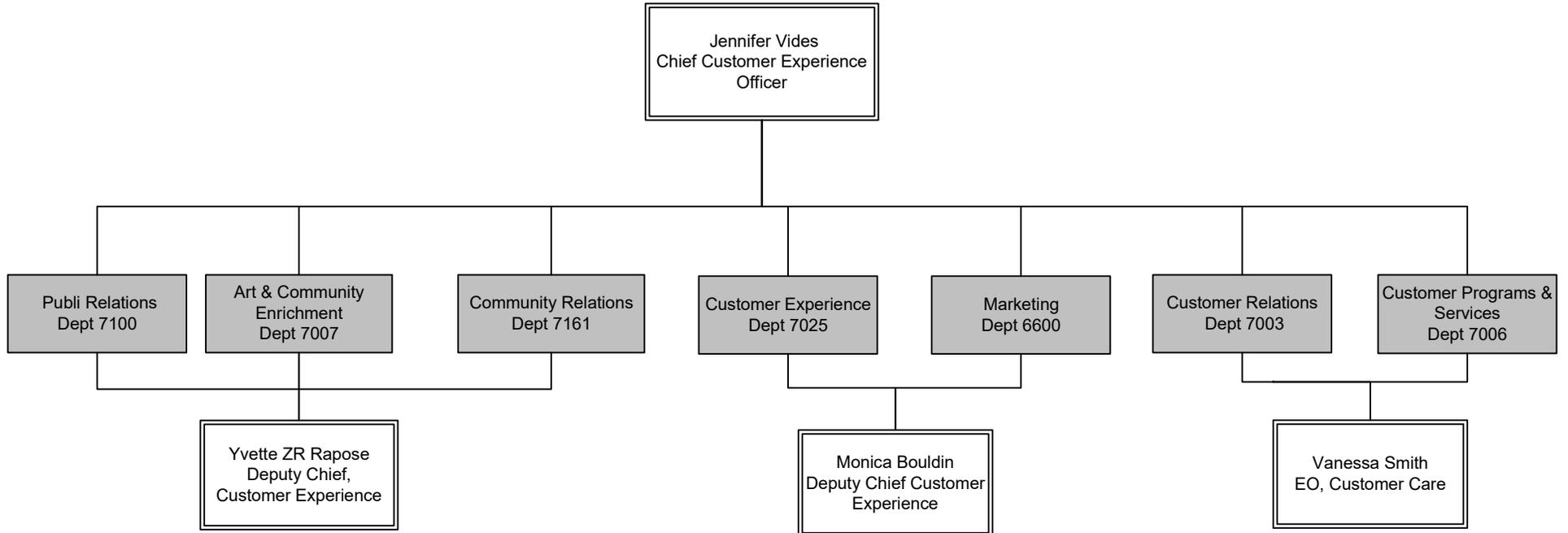
Enterprise Transit Asset Management

Department 6820 – Cost Center 6821



Customer Experience Office

Overview



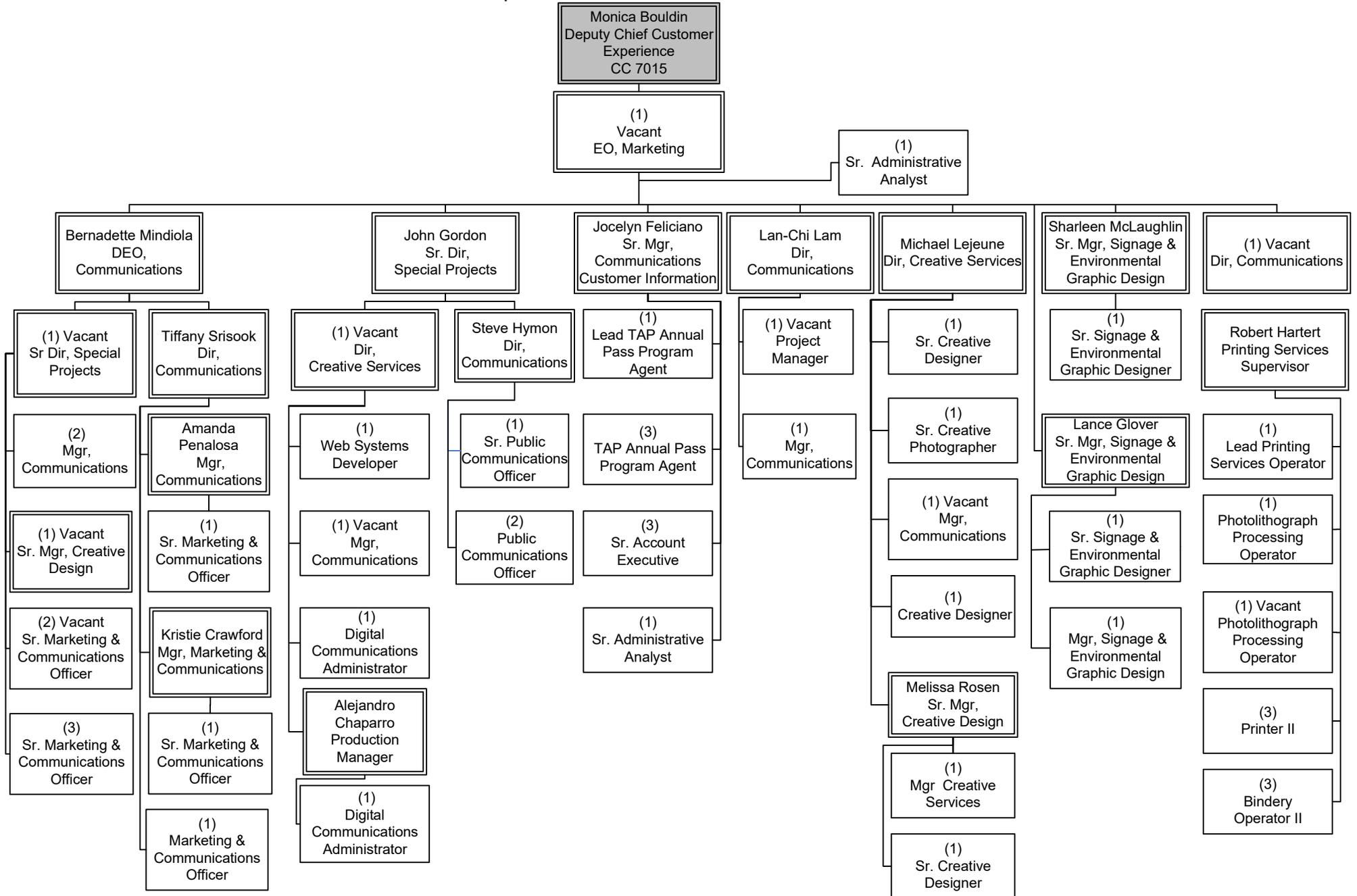
CUSTOMER EXPERIENCE OFFICE
Overview

Customer Experience Office FTE's

FTEs by Union	ART & COMMUNITY ENRICHMENT	COMMUNITY RELATIONS	CUSTOMER PROGRAMS & SERVICES	CUSTOMER RELATIONS	CUSTOMER EXPERIENCE	MARKETING	PUBLIC RELATIONS	Union Total
Non-Contract	28	39	6	8	17	51	15	164
AFSCME	-	-	-	12	-	1	-	13
TCU	-	-	58	120	-	13	-	191
Department Total	28	39	64	140	17	65	15	368

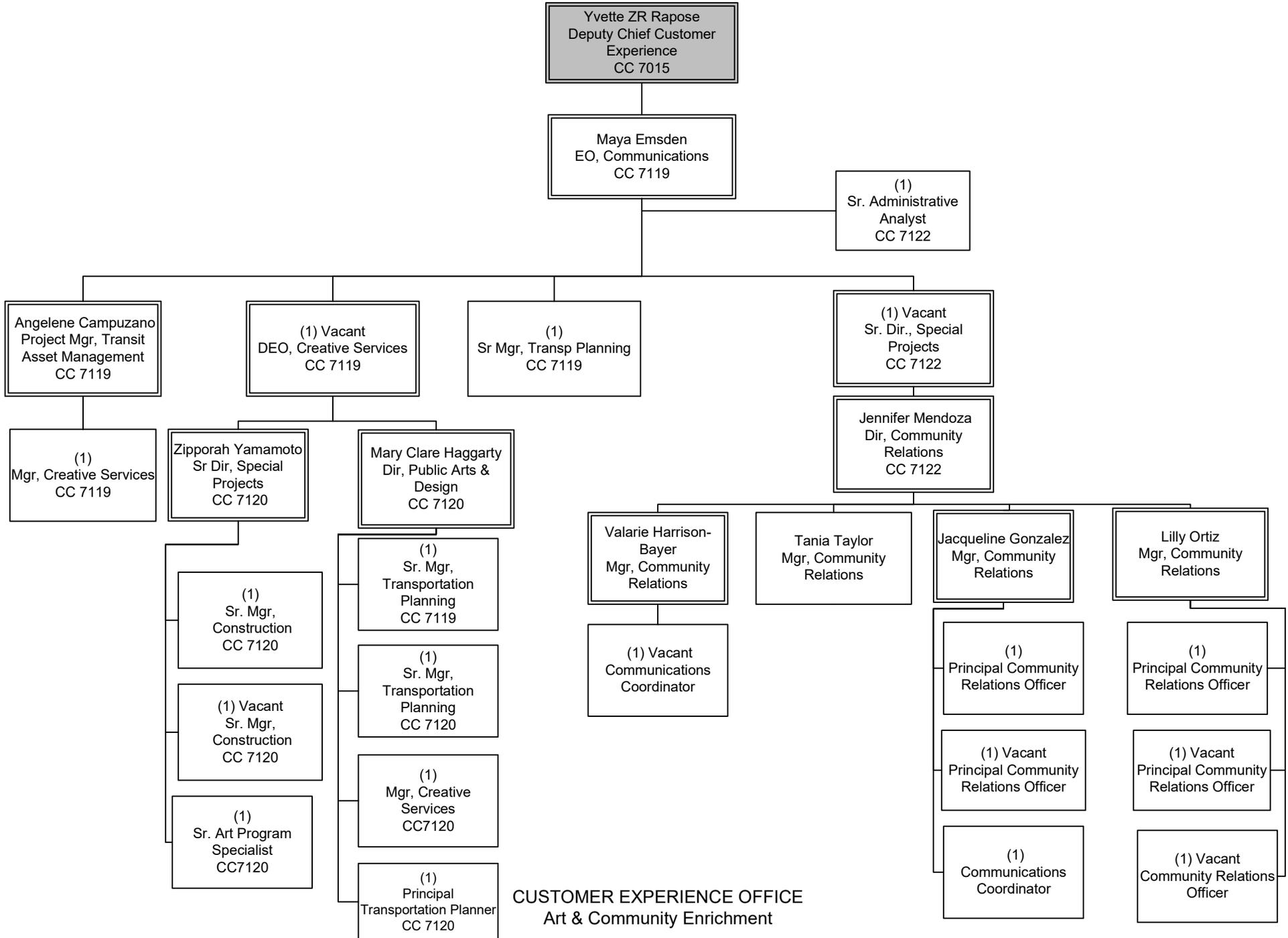
Marketing

Department 6600 – Cost Center 7140



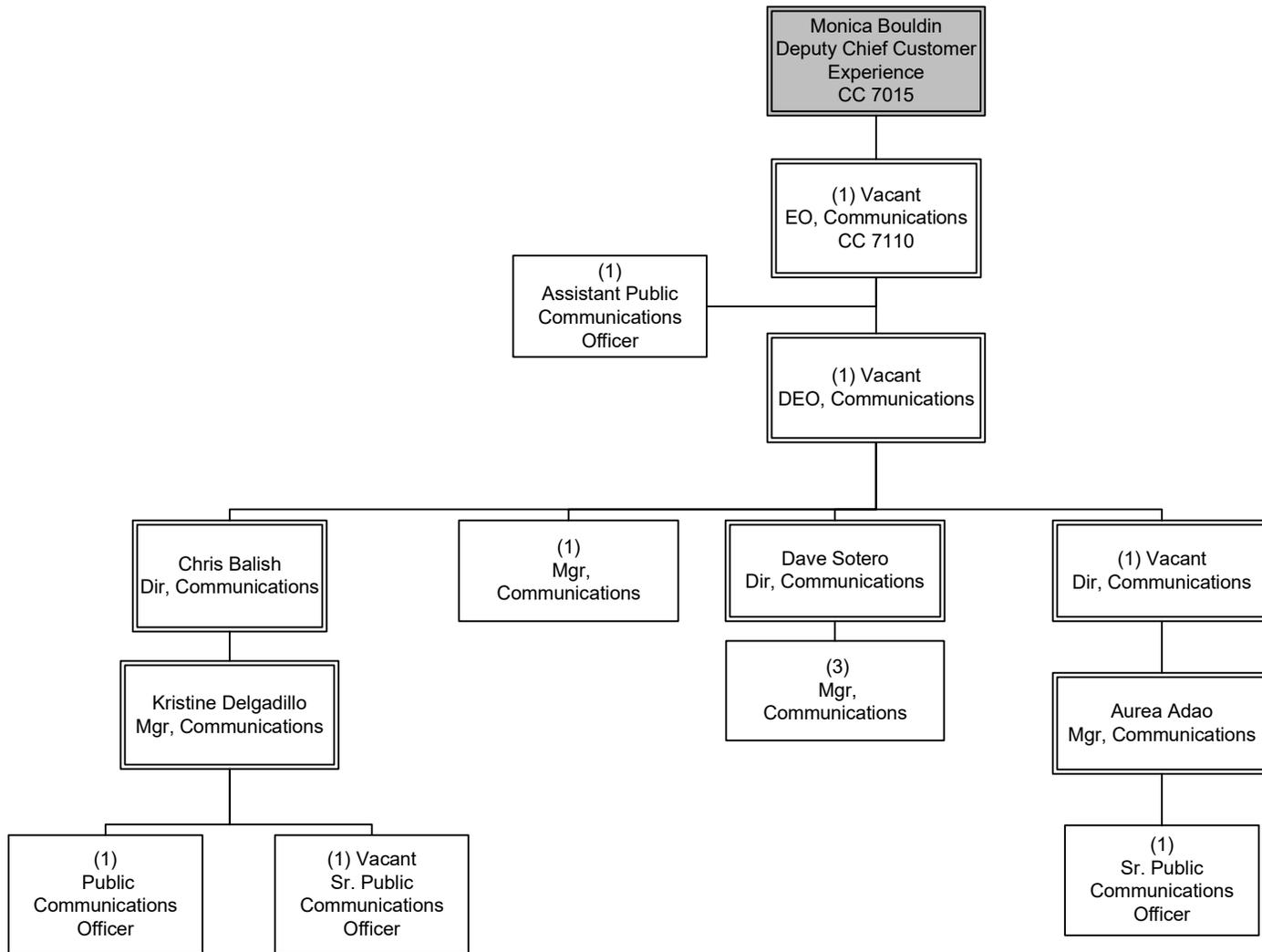
Art & Community Enrichment

Department 7007 – Cost Centers 7119, 7120, 7122



Public Relations

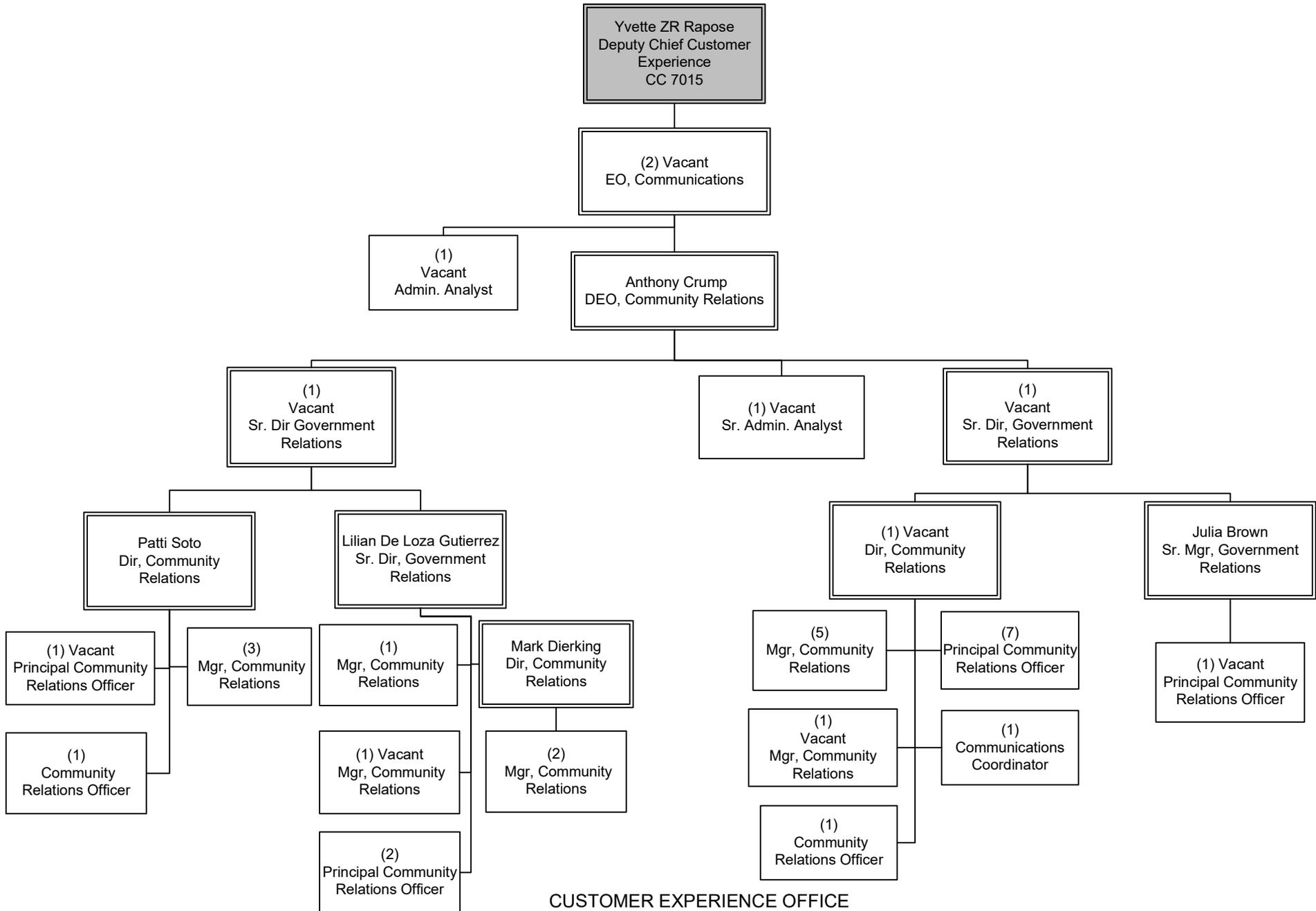
Department 7100 – Cost Center 7110



CUSTOMER EXPERIENCE OFFICE
Public Relations

Community Relations

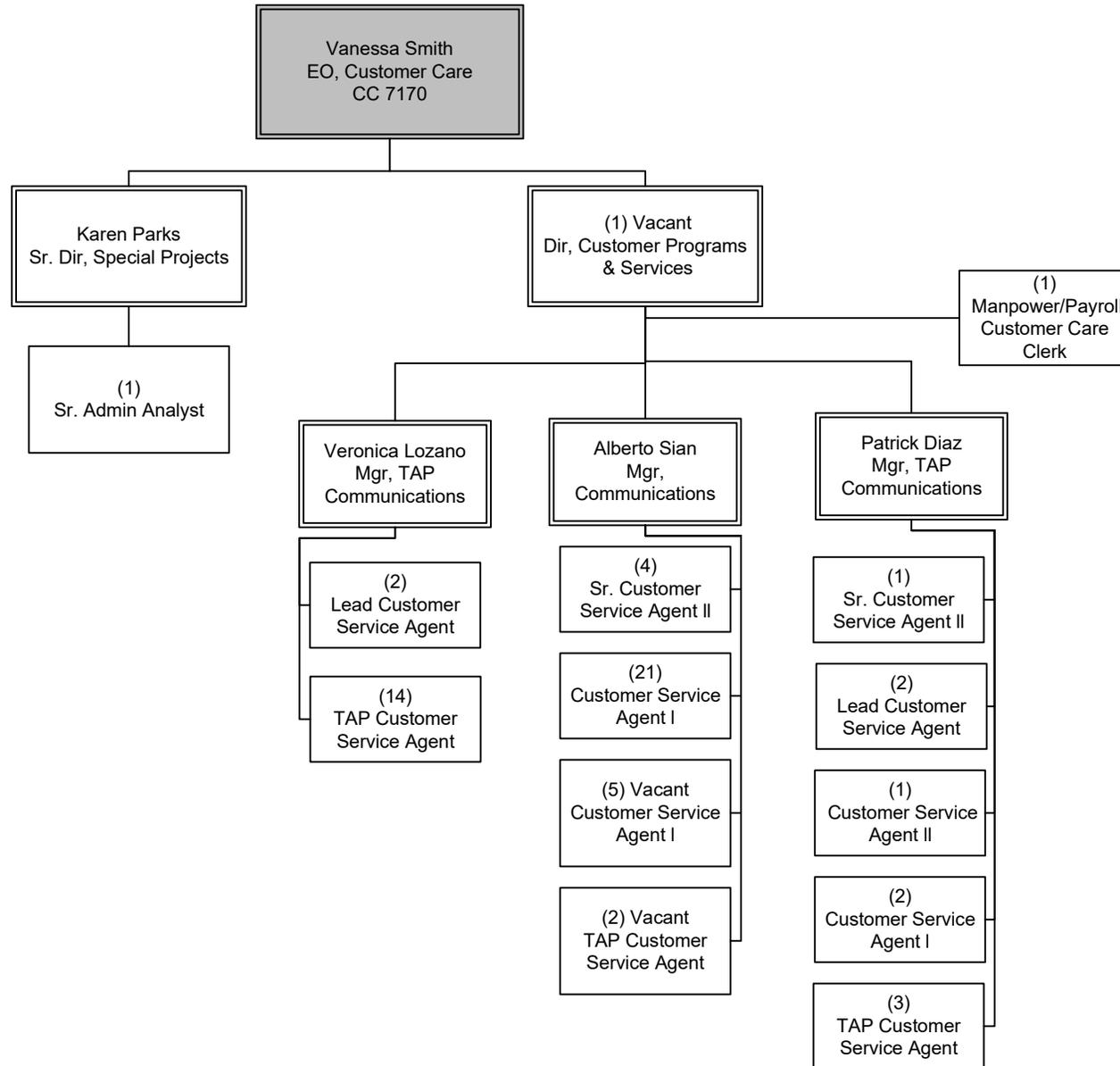
Department 7161 – Cost Center 7160



CUSTOMER EXPERIENCE OFFICE
Community Relations

Customer Programs & Services

Department 7006 – Cost Center 5420

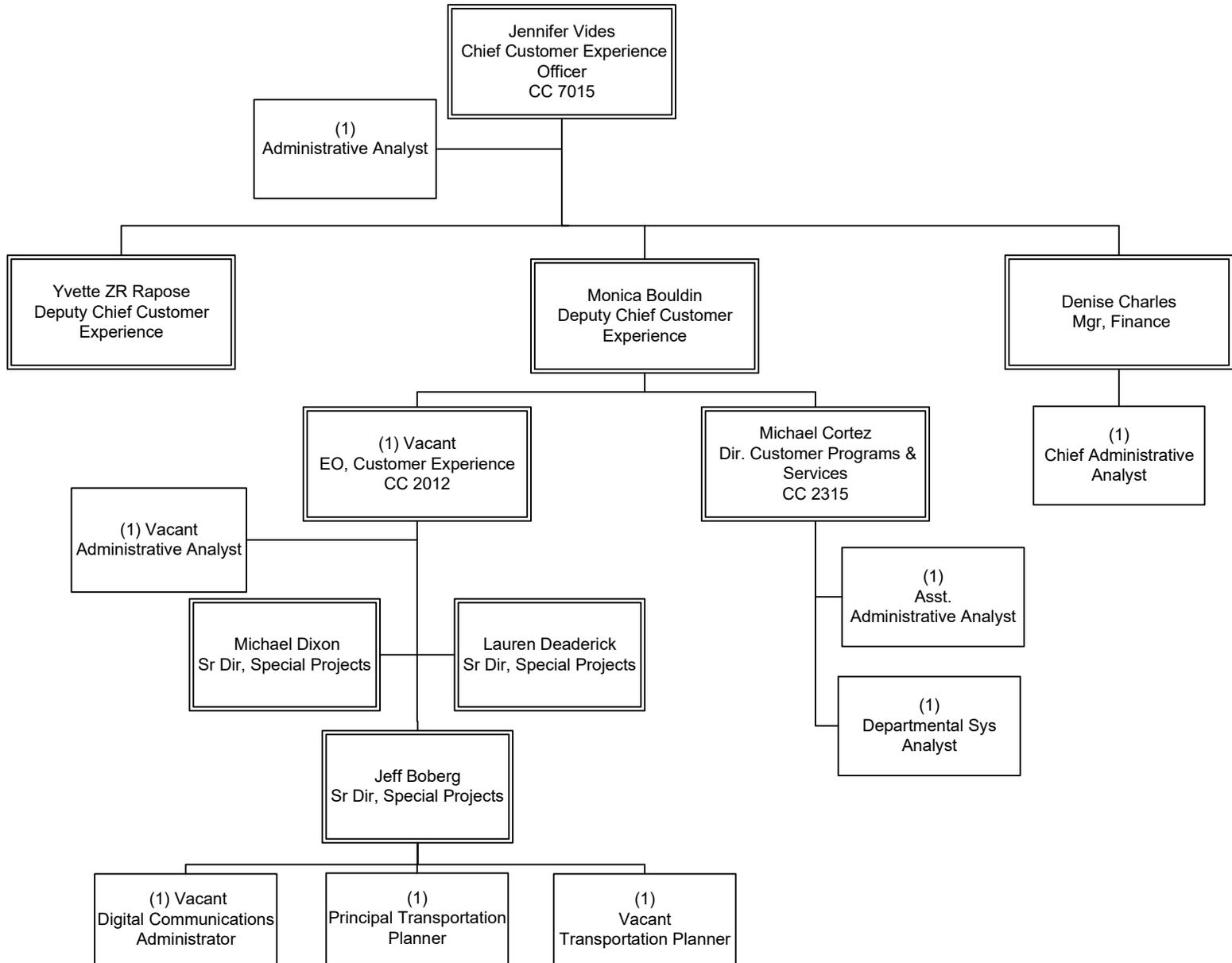


CUSTOMER EXPERIENCE OFFICE

Customer Programs & Services

Customer Experience

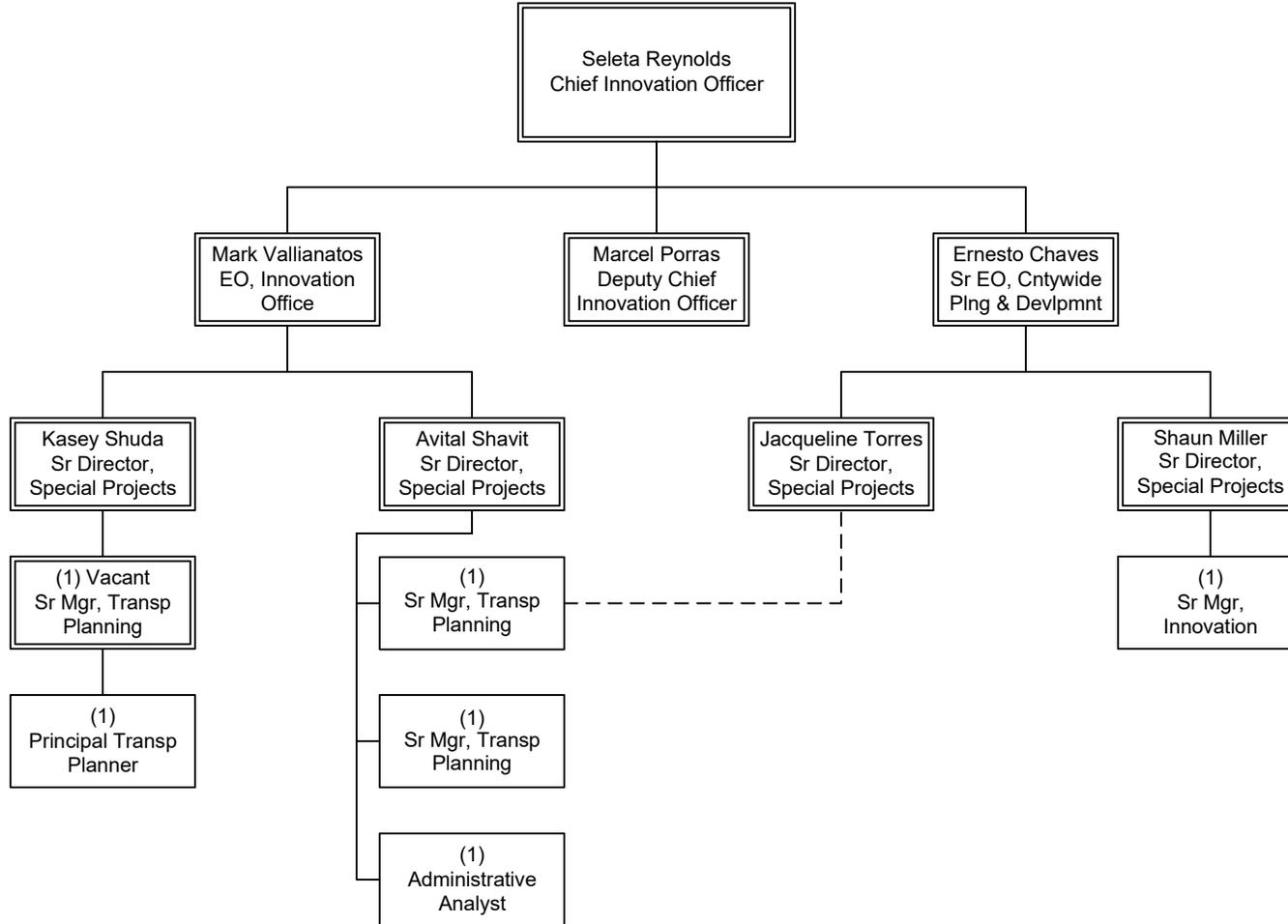
Department 7025 – Cost Centers 7015, 2012, 2315



CUSTOMER EXPERIENCE OFFICE
Customer Experience

Office of Strategic Innovation

Department 2030 – Cost Center 2031

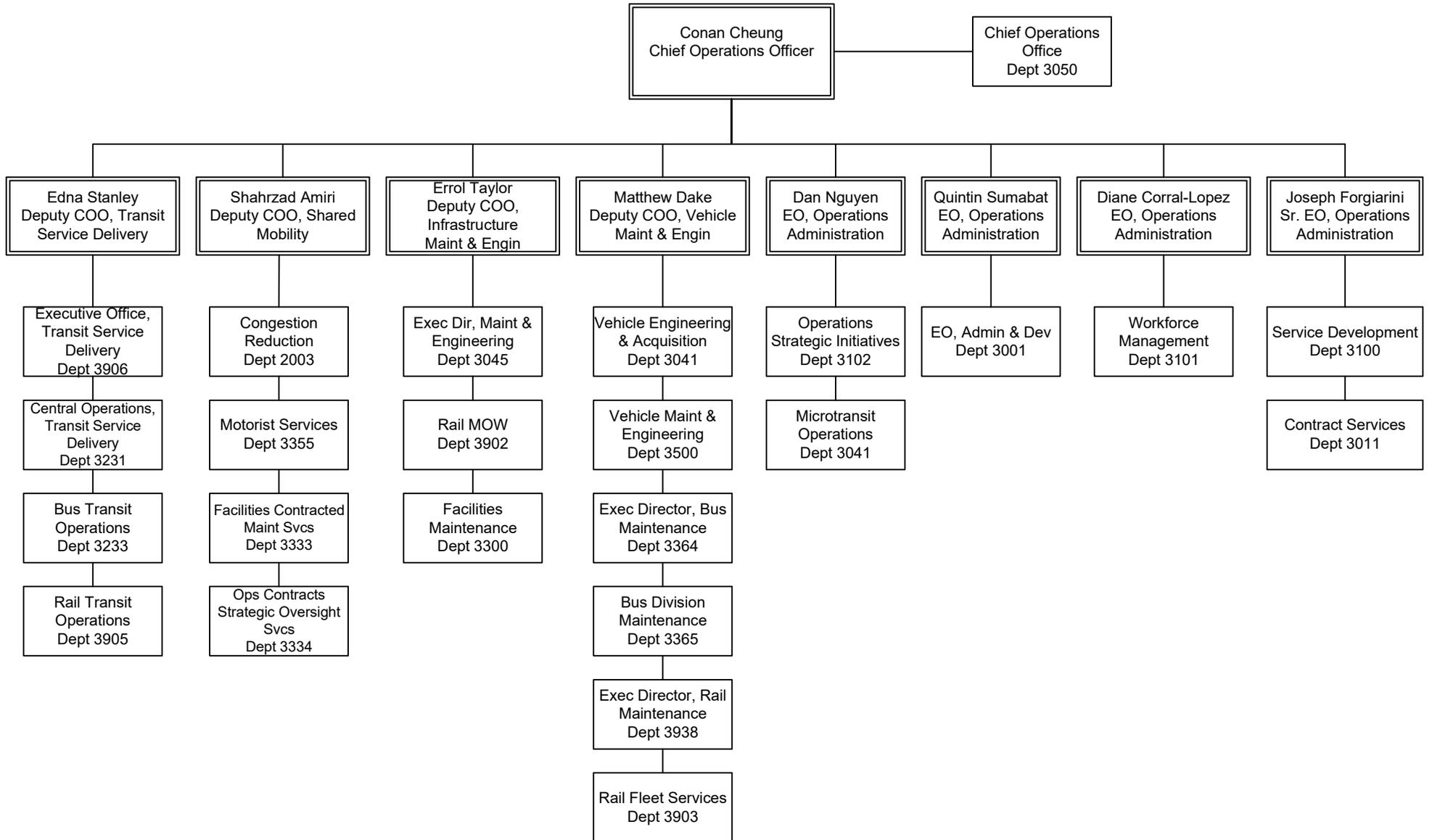


OFFICE OF STRATEGIC INNOVATION
Office of Strategic Innovation

Office of Innovation FTE's	
FTEs by Union	OFFICE OF EXTRAORDINARY INNOVATION
Non-Contract	14

Operations

Overview

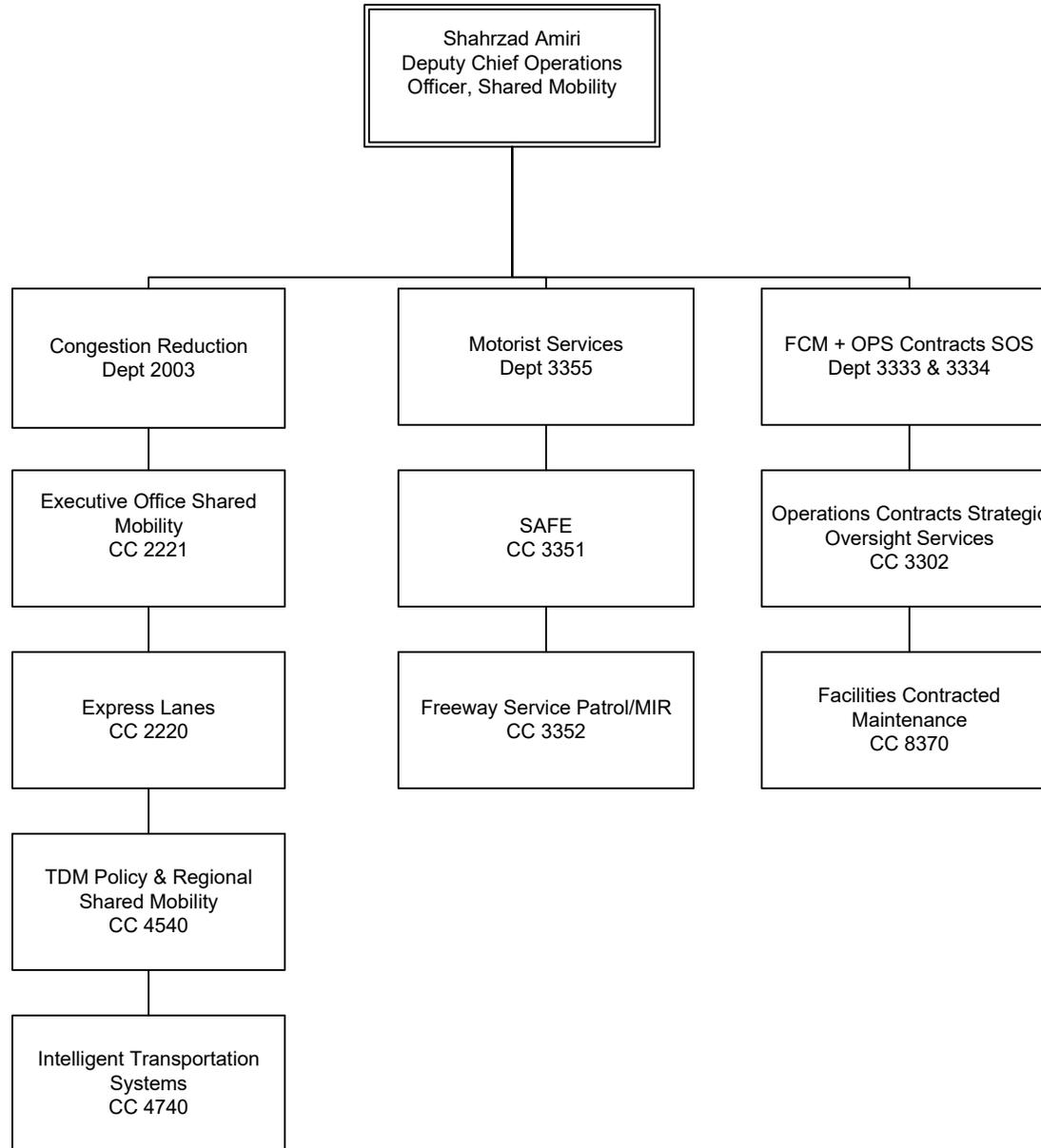


Operations FTE's

FTEs by Union	EXECUTIVE OFFICE OPERATIONS	SHARED MOBILITY	INFRASTRUCTURE MAINTENANCE AND ENGINEERING	VEHICLE MAINTENANCE AND ENGINEERING	TRANSIT SERVICE DELIVERY	OPERATIONS ADMINISTRATION AND DEVELOPMENT	Union Total
Non-Contract	61	50	59	102	90	27	389
AFSCME	29	14	101	169	517	-	830
TCU	4	-	362	83	70	17	536
ATU	-	-	590	1,945	-	-	2,535
SMART	221	-	-	-	4,038	-	4,259
EO Total	315	64	1,112	2,299	4,715	44	8,549

Shared Mobility

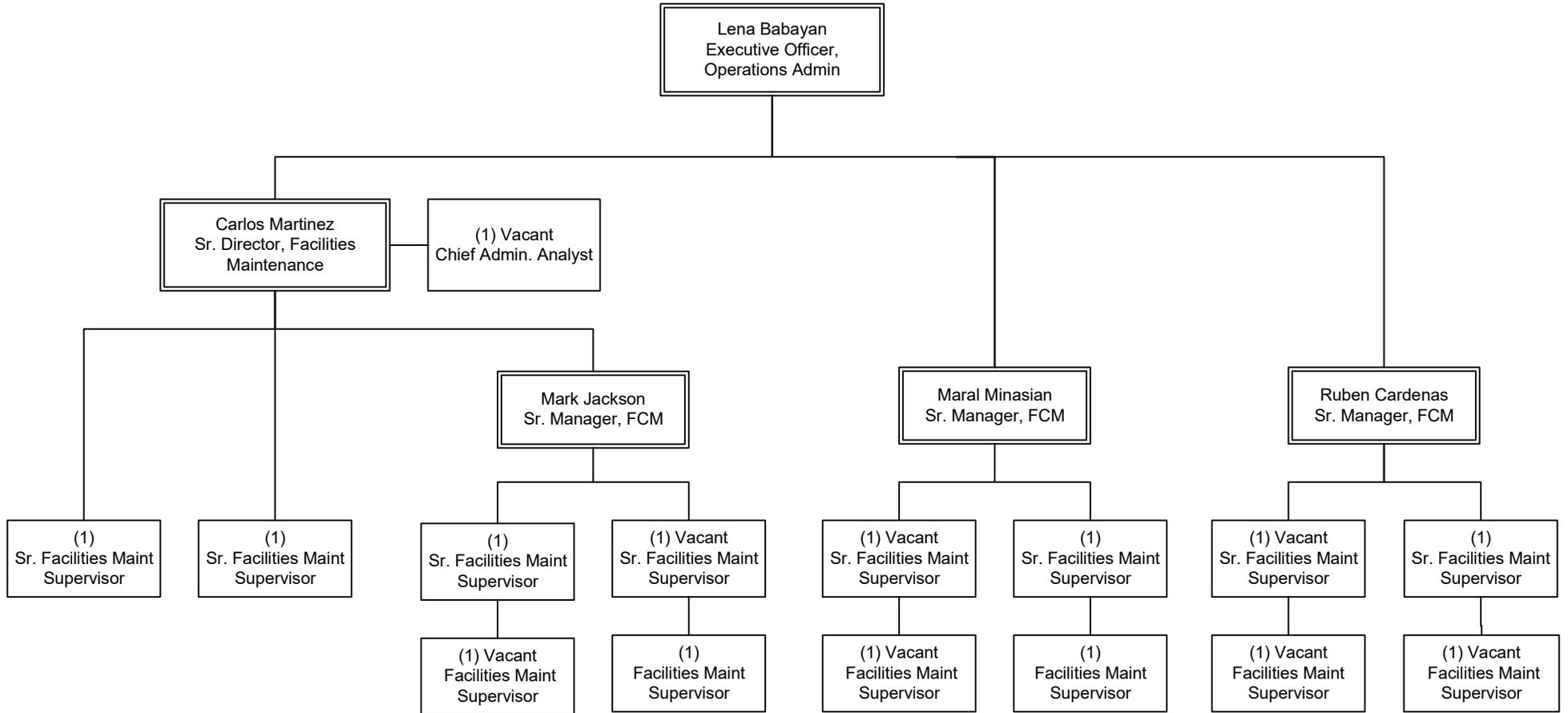
EO 2103 Overview



OPERATIONS
Shared Mobility EO Overview

Facilities Contracted Maintenance Services (FCM)

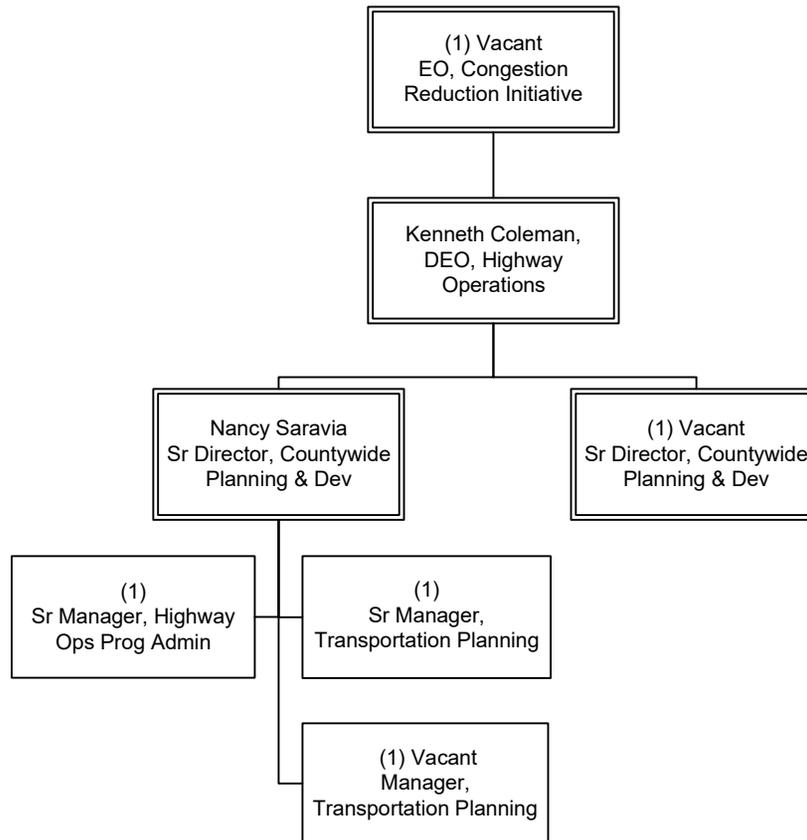
Department 3333 – Cost Center 8370



OPERATIONS
Shared Mobility

SAFE

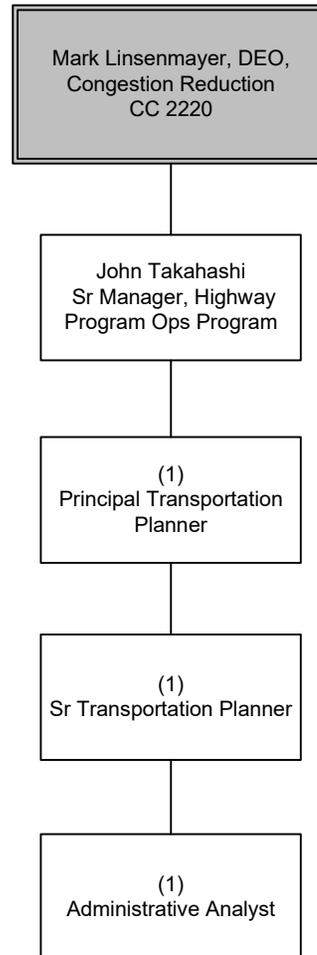
Department 3355 – Cost Center 3351



OPERATIONS
Shared Mobility

Freeway Service Patrol

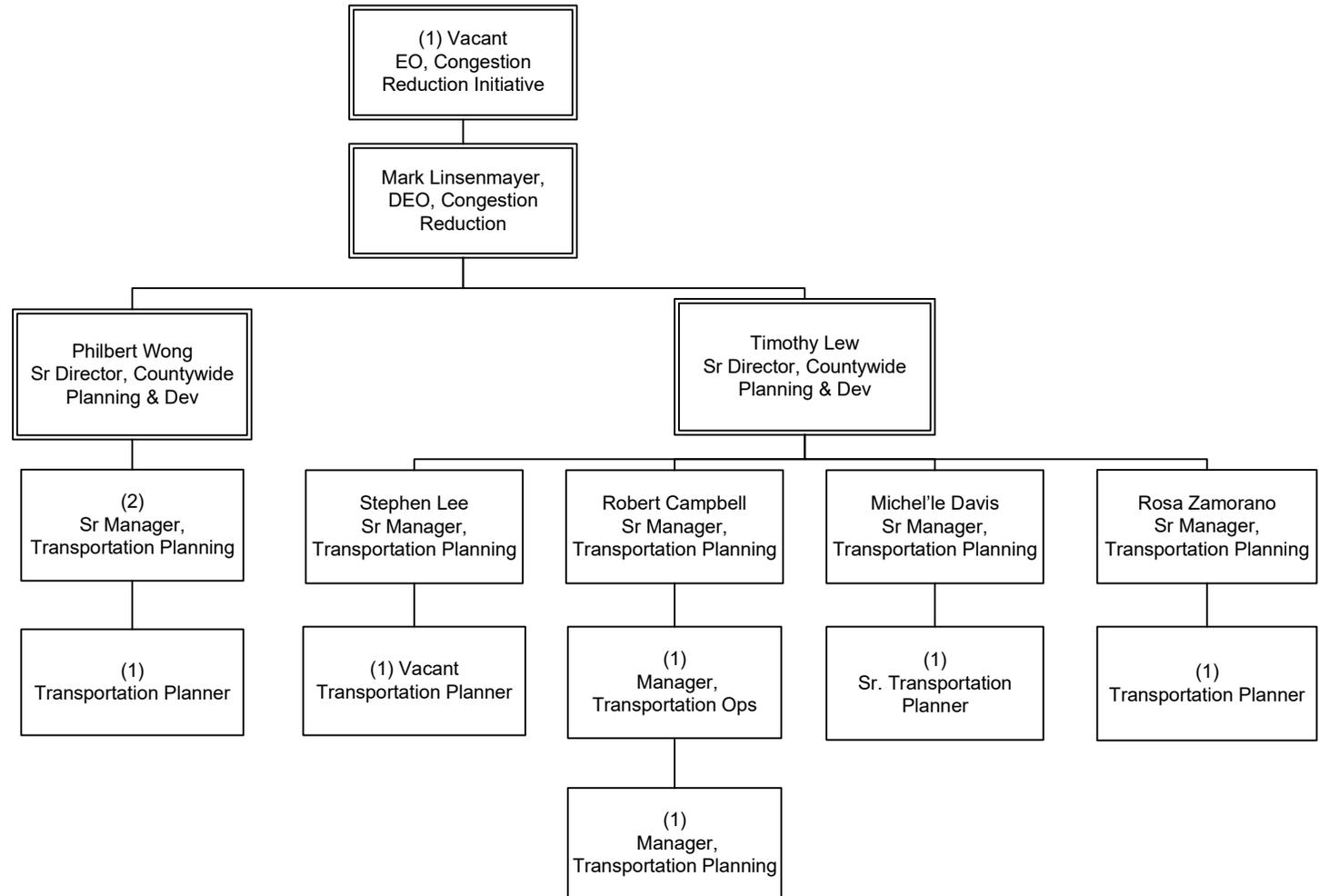
Department 3355 – Cost Center 3352



OPERATIONS
Shared Mobility

ExpressLanes

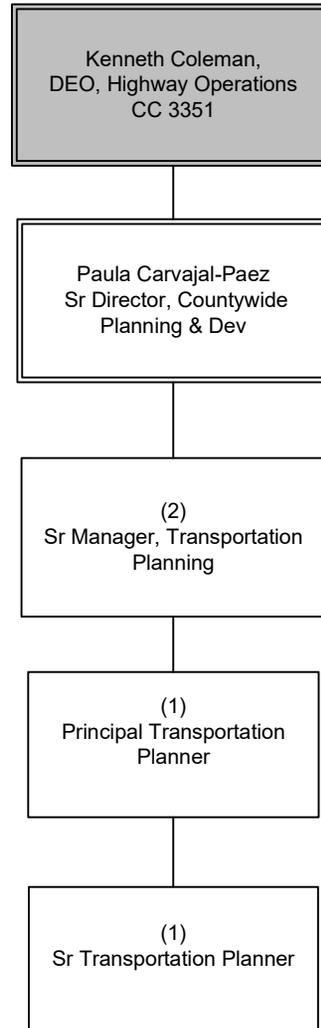
Department 2003 – Cost Center 2220



OPERATIONS
Shared Mobility

TDM Policy/Regional Shared Mobility

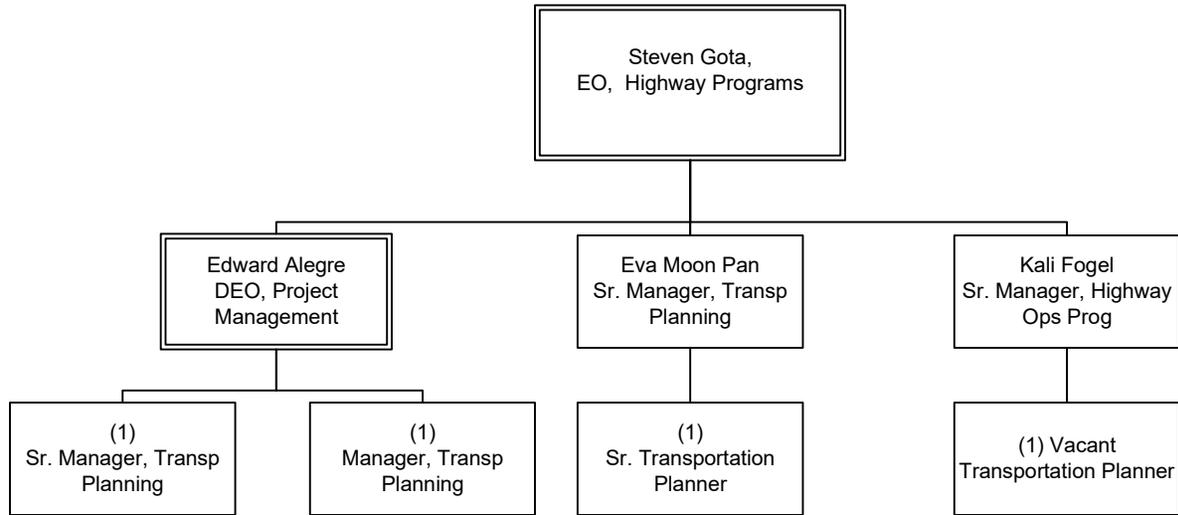
Department 2003 – Cost Center 4540



OPERATIONS
Shared Mobility

Intelligent Transportation

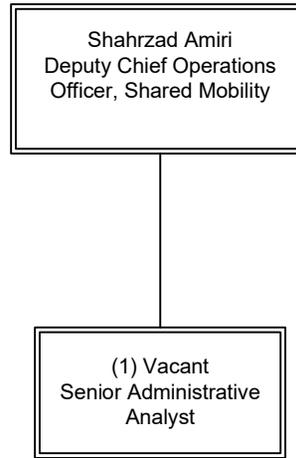
Department 2003 – Cost Center 4740



OPERATIONS
Shared Mobility

Executive Office, Shared Mobility

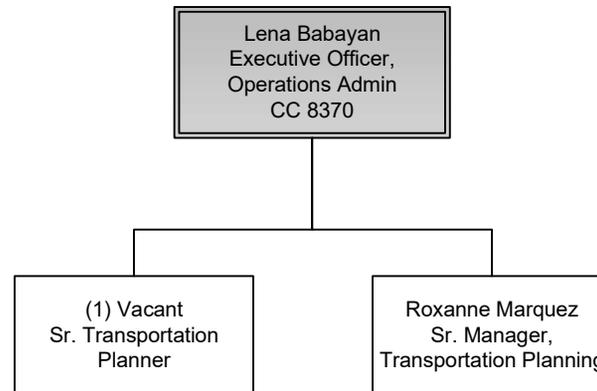
Department 2003 – Cost Center 2221



OPERATIONS
Shared Mobility

Operations Contracts Strategic Oversight Services (Ops Contracts SOS)

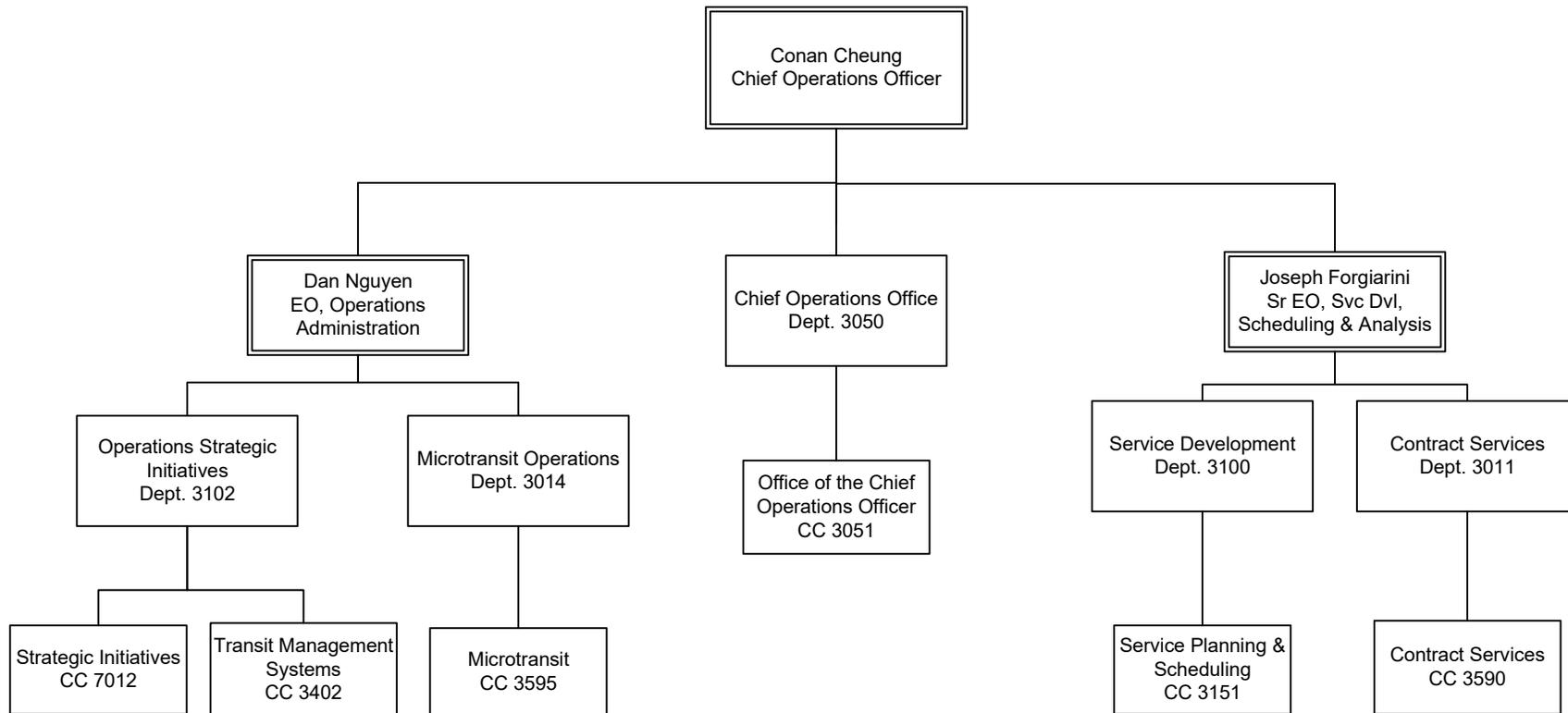
Department 3334 – Cost Center 3302



OPERATIONS
Shared Mobility

Executive Office Operations

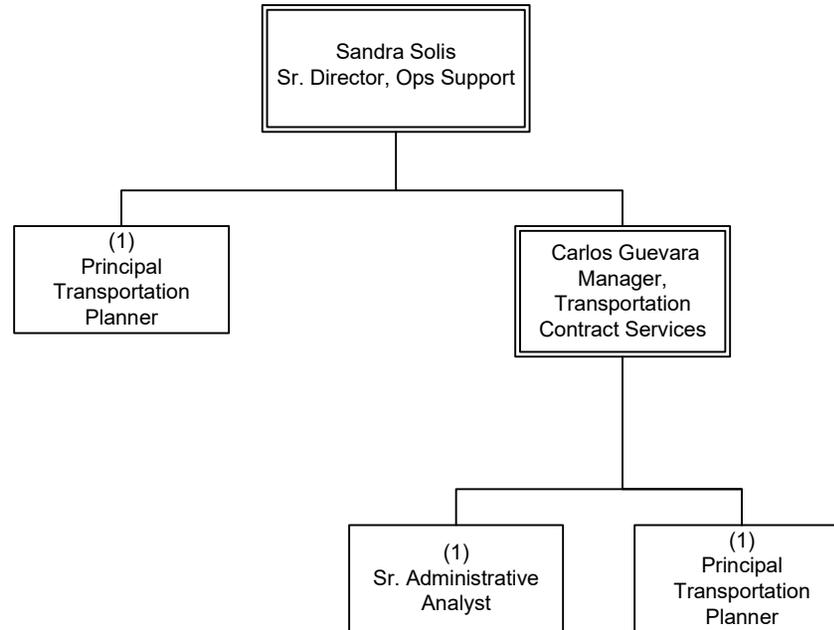
Departments 3102, 3014, 3050, 3100, 3011 Overview



OPERATIONS
Executive Office Operations

Contract Services

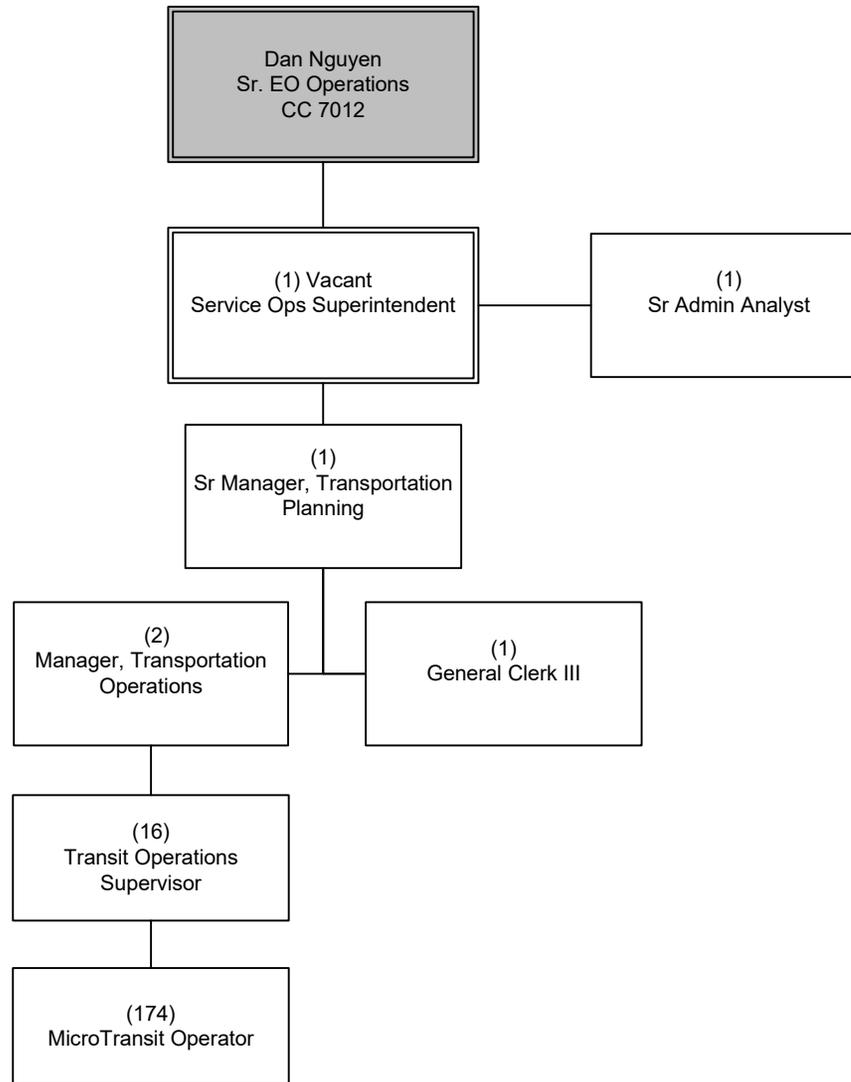
Department 3011 – Cost Center 3590



OPERATIONS
Contract Services

MicroTransit

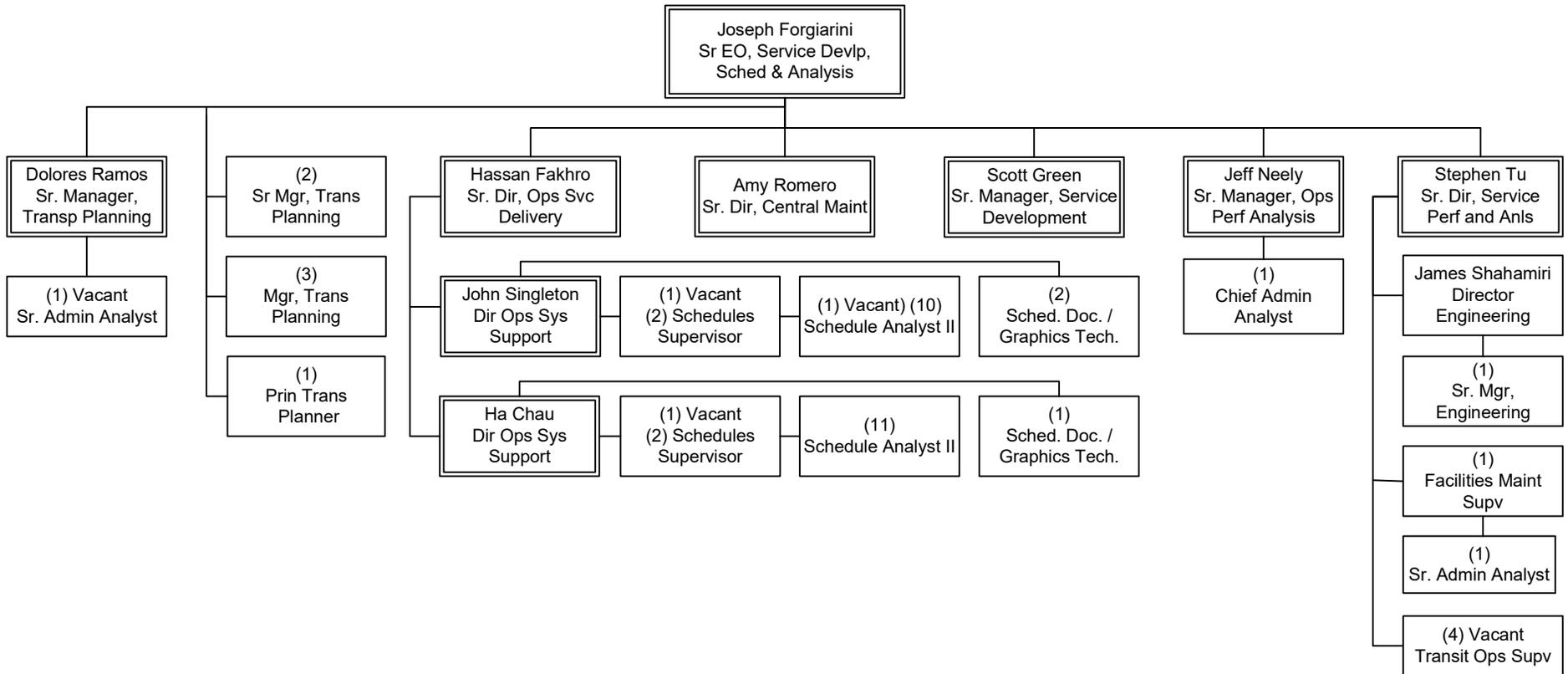
Department 3014 – Cost Center 3595



OPERATIONS
MicroTransit Operations

Service Development & Contract Services

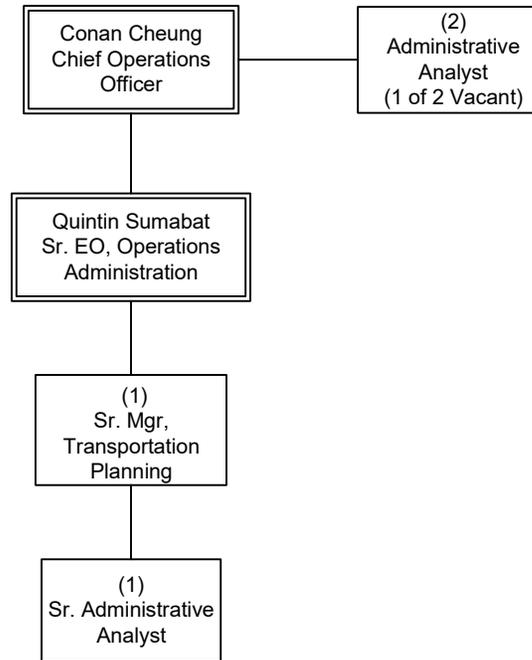
Department 3100 - Cost Center 3151



OPERATIONS
Service Development

Operations - Executive Office – Chief Operations Office

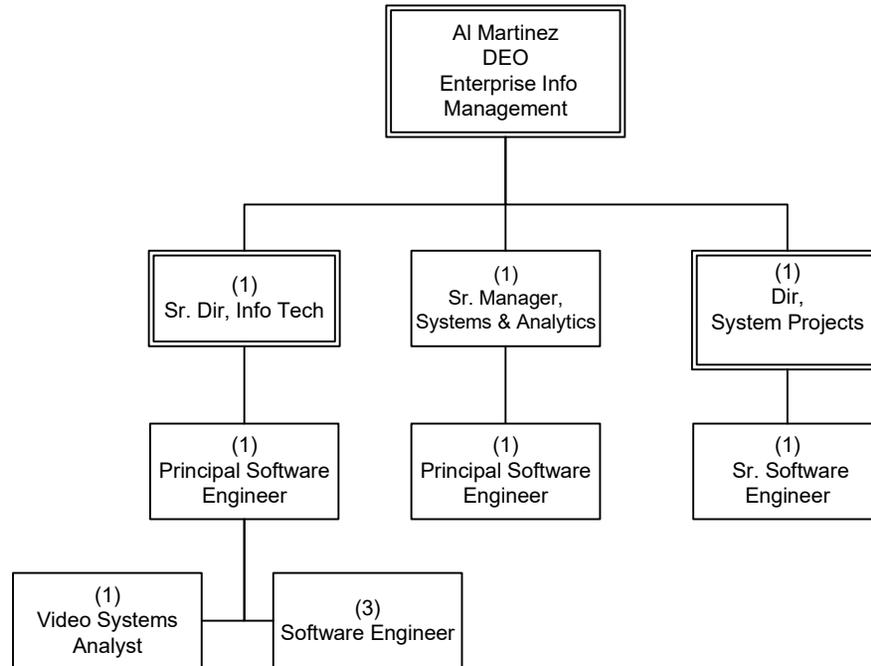
Department 3050 – Cost Center 3051



OPERATIONS
Executive Office

Transit Management System

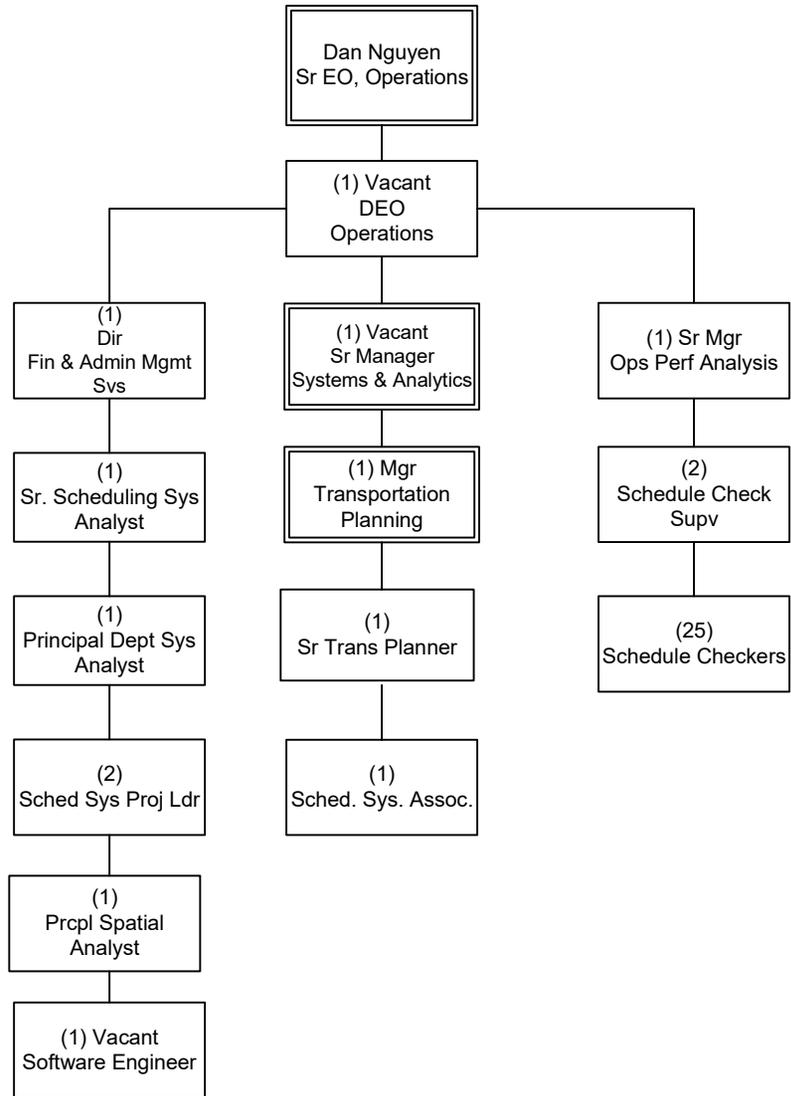
Department 3102 – Cost Center 3402



OPERATIONS
Transit Management Systems

Strategic Initiatives

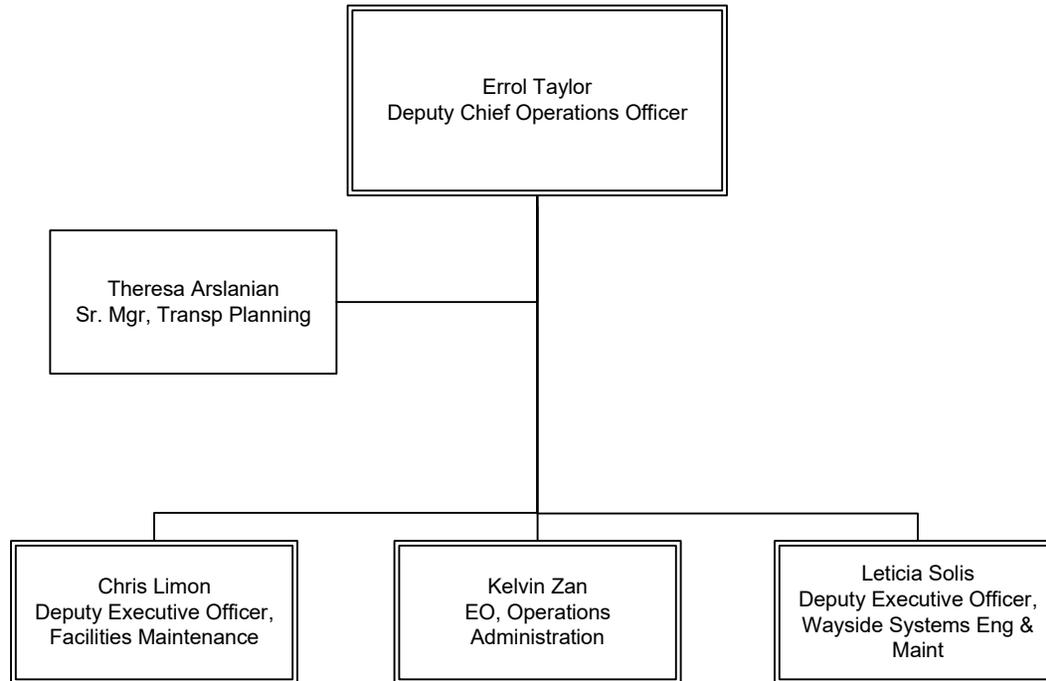
Department 3102 - Cost Center 7012



OPERATIONS
Strategic Initiatives

Maintenance & Engineering

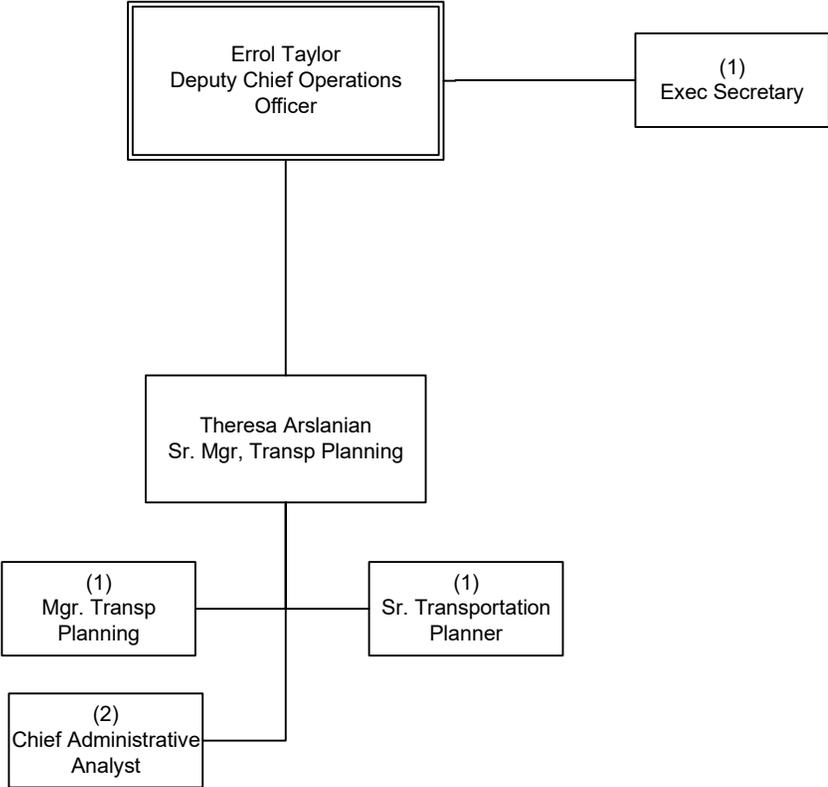
EO 3900 Overview



OPERATIONS
Maintenance & Engineering Overview

Executive Director, Maintenance & Engineering

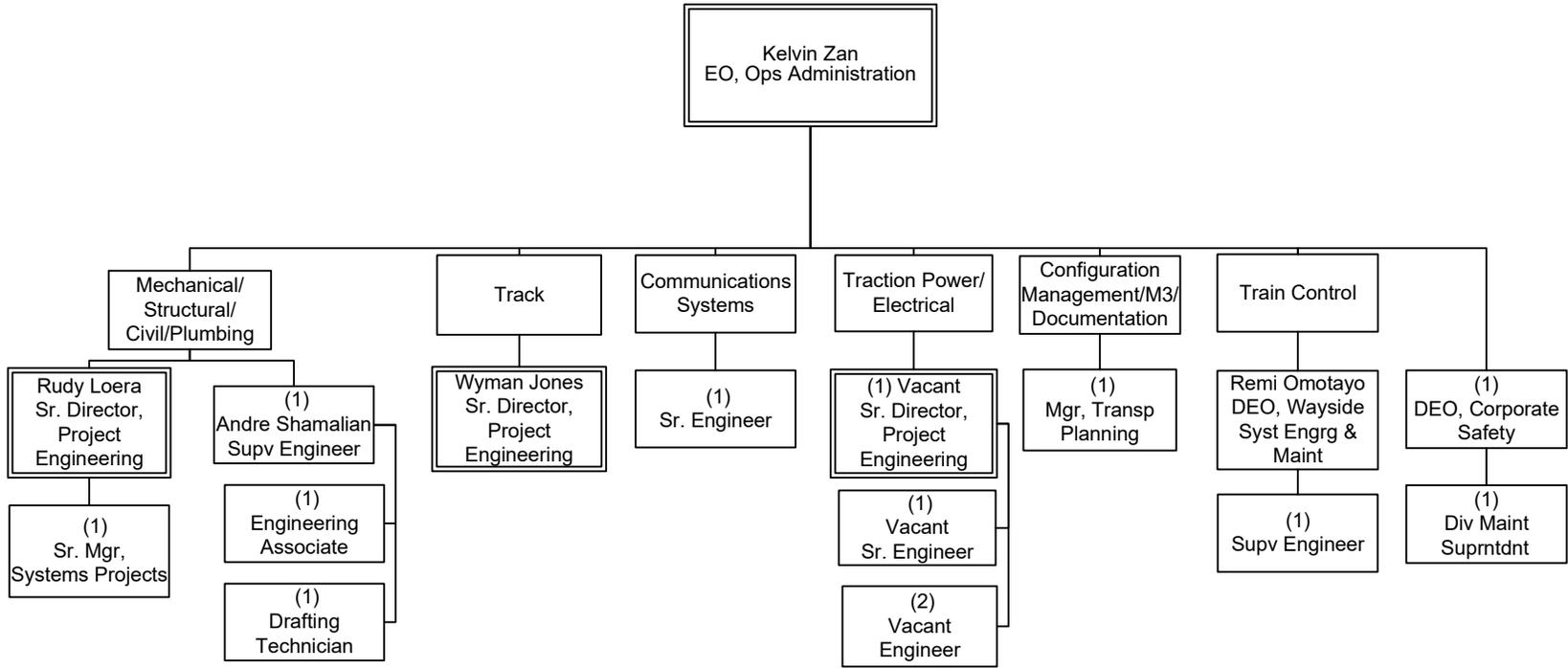
Department 3045 – Cost Center 3910



OPERATIONS
Maintenance & Engineering

MOW Engineering

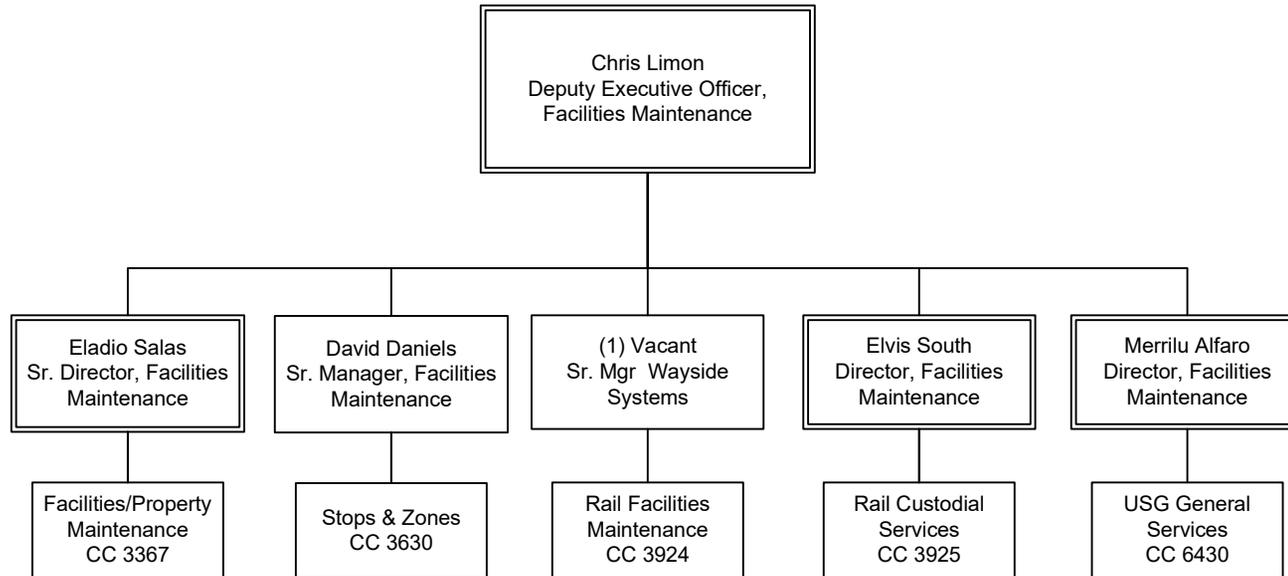
Department 3045 – Cost Center 3929



OPERATIONS
Maintenance & Engineering

Facilities

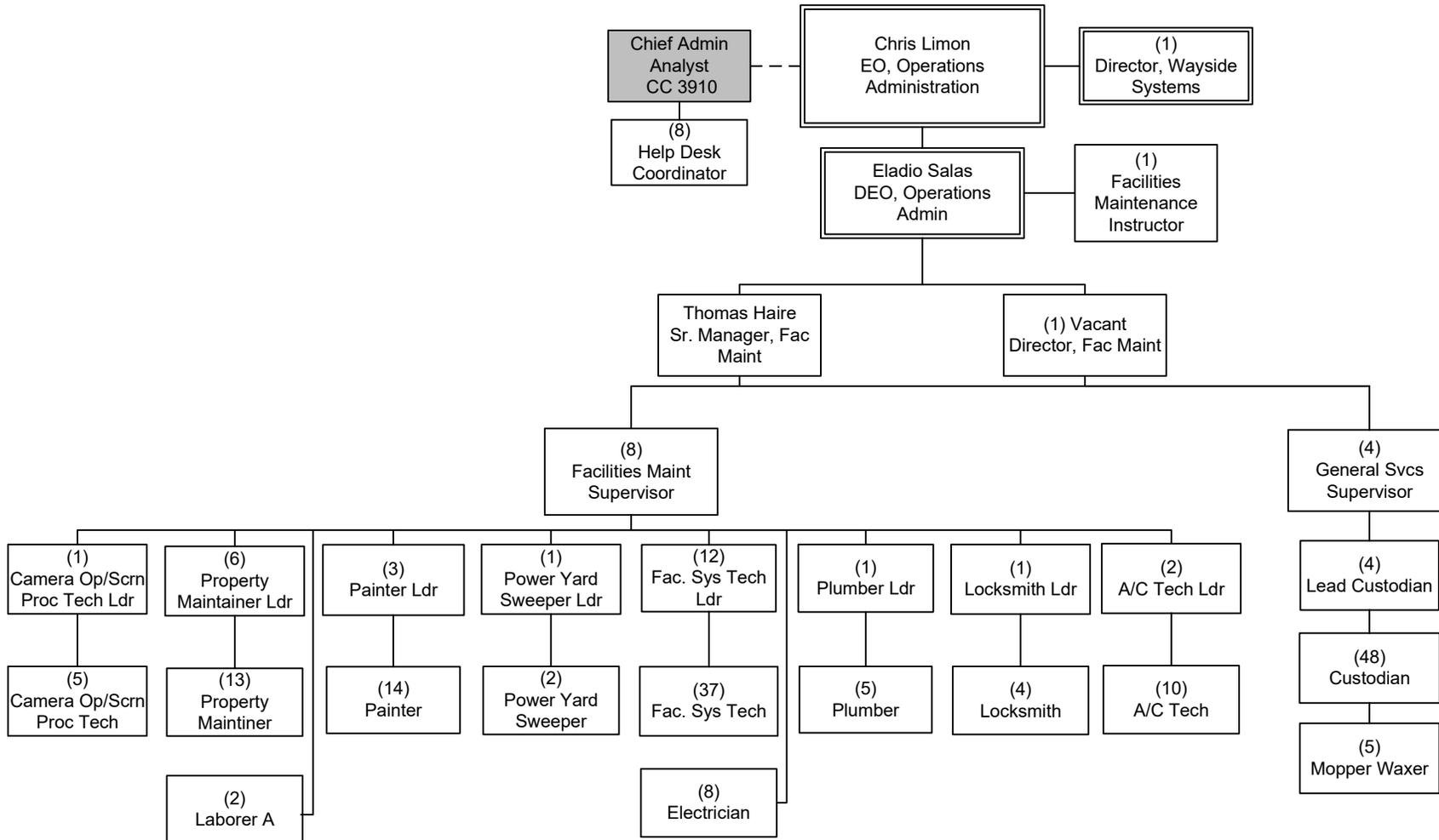
Department 3300 Overview



OPERATIONS
Maintenance & Engineering

Facilities/Property Maintenance

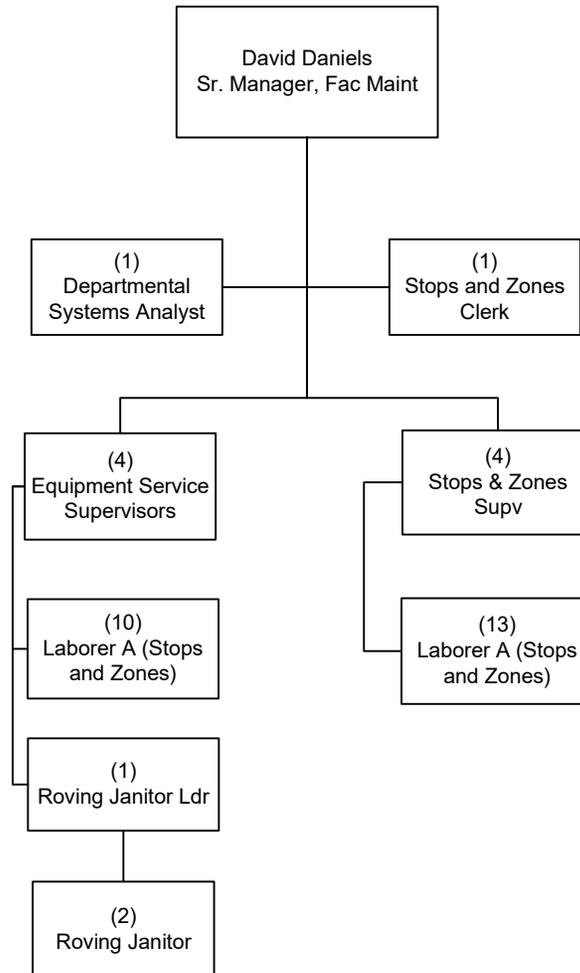
Department 3300 – Cost Center 3367



OPERATIONS
Maintenance & Engineering

Stops & Zones

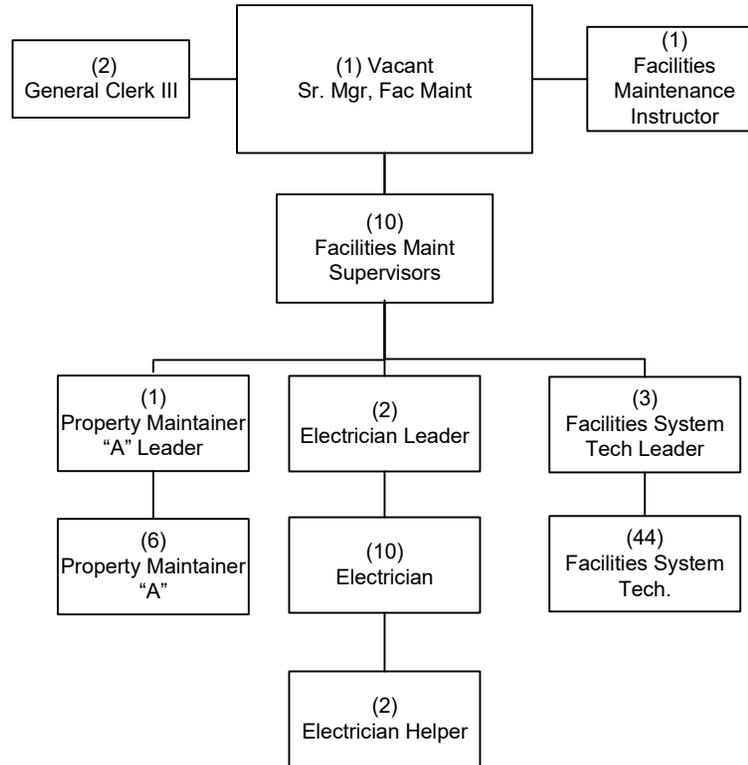
Department 3300 – Cost Center 3630



OPERATIONS
Maintenance & Engineering

Rail Facilities Maintenance

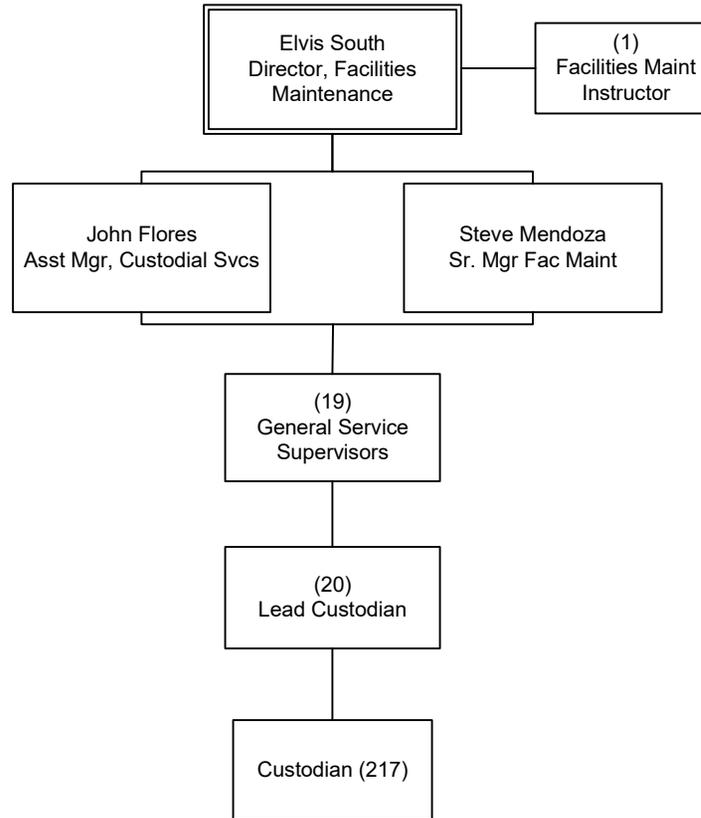
Department 3300 – Cost Center 3924



OPERATIONS
Facilities

Rail Custodial

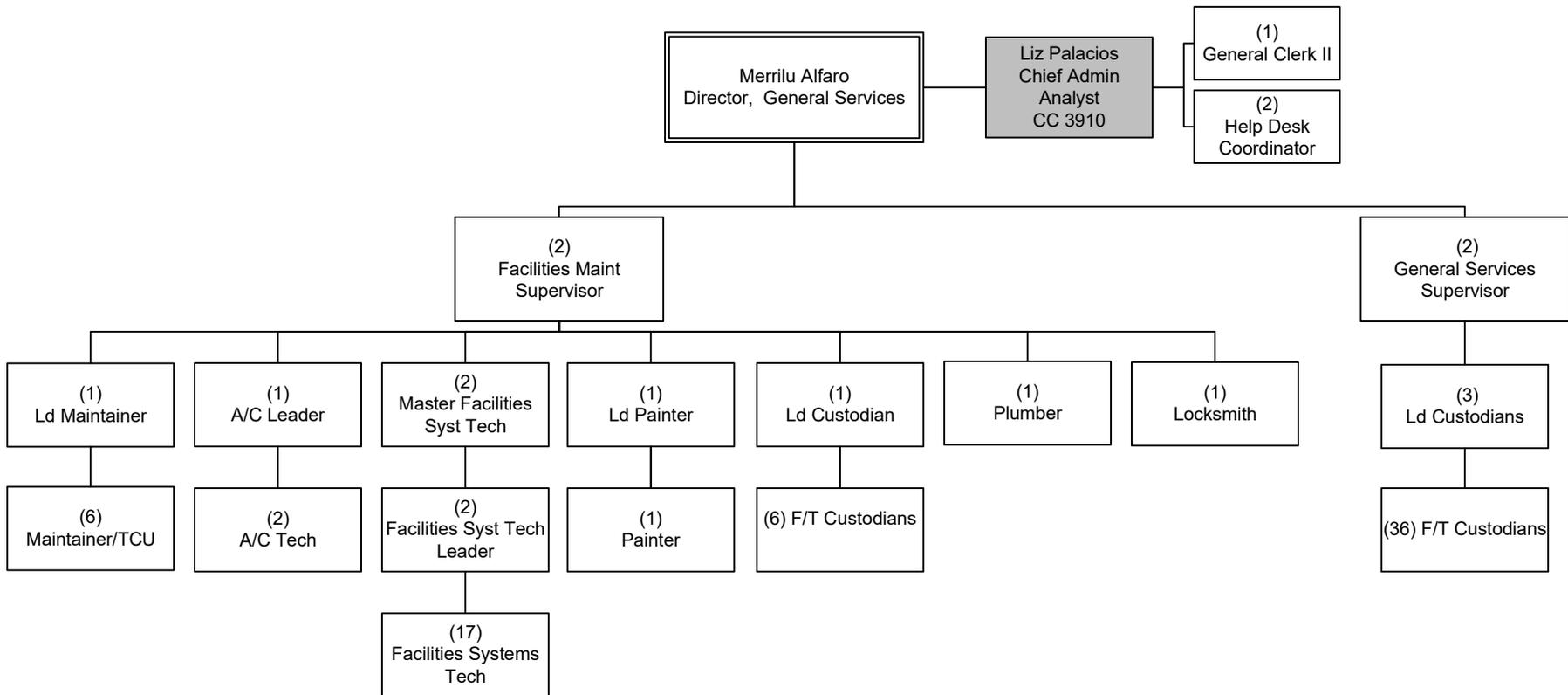
Department 3300 – Cost Center 3925



OPERATIONS
Maintenance & Engineering

USG Building Services

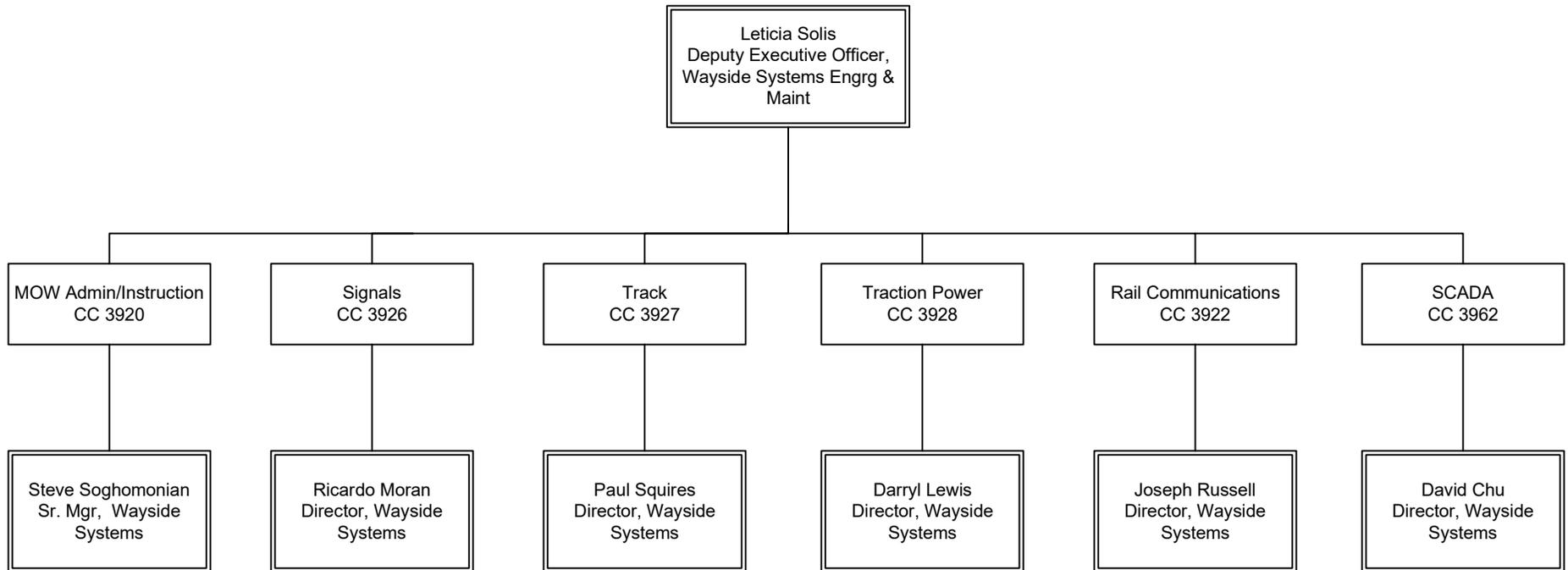
Department 3300 – Cost Center 6430



OPERATIONS
Maintenance & Engineering

Rail Maintenance of Way

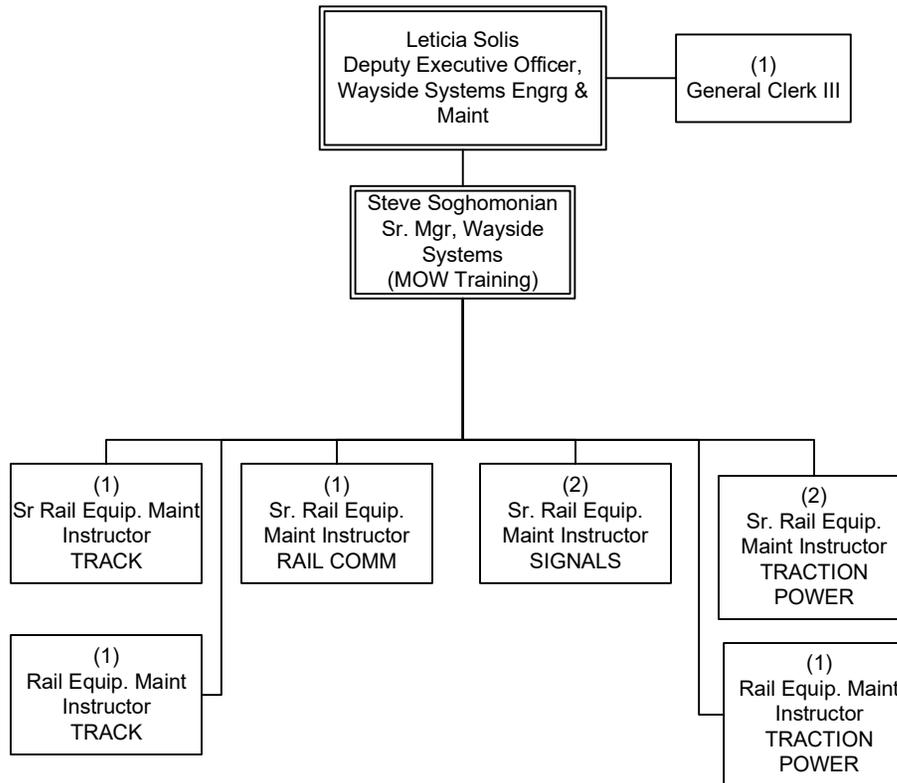
Dept 3902 Overview



OPERATIONS
Maintenance & Engineering

Rail Maintenance of Way

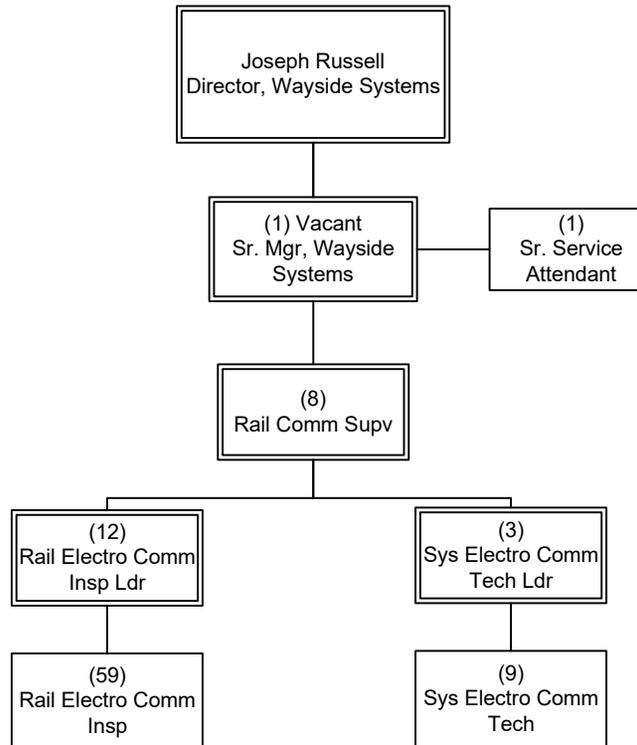
Department 3902 - Cost Center 3920



OPERATIONS
Maintenance & Engineering

Rail Communications Systems

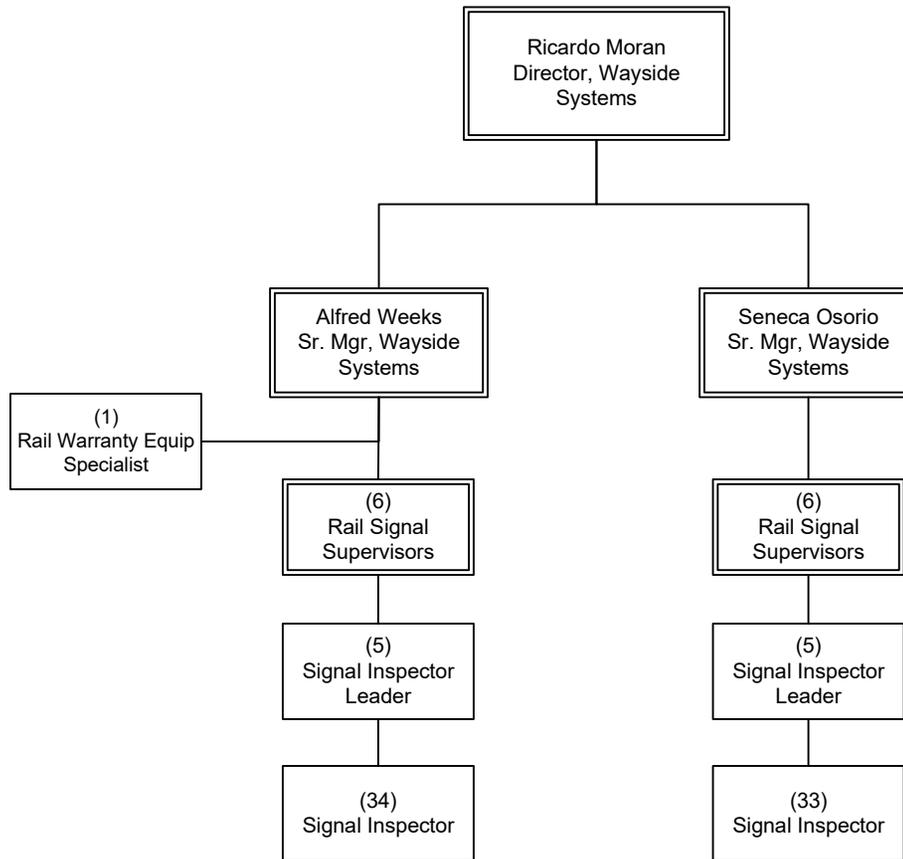
Department 3902 – Cost Center 3922



OPERATIONS
Maintenance & Engineering

Signal System Maintenance

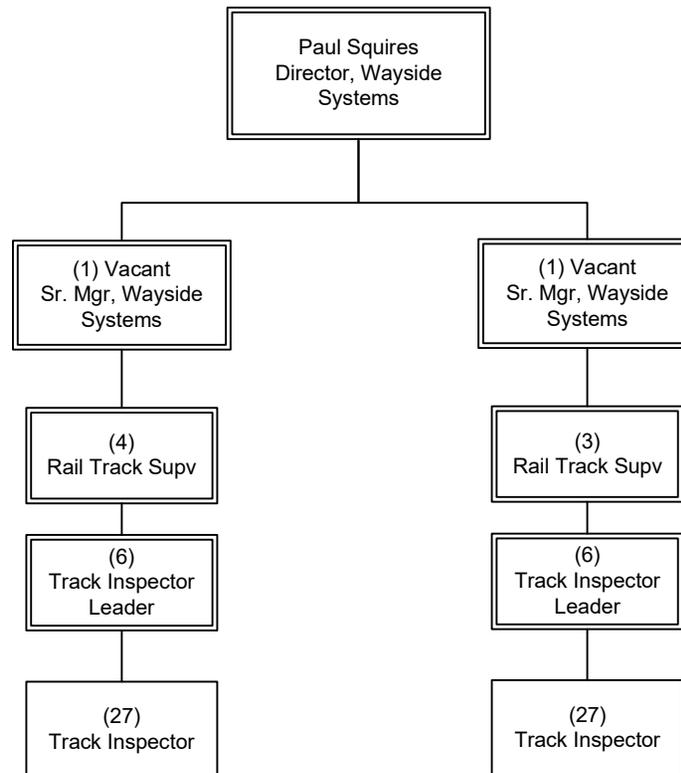
Department 3902 – Cost Center 3926



OPERATIONS
Maintenance & Engineering

Track System Maintenance

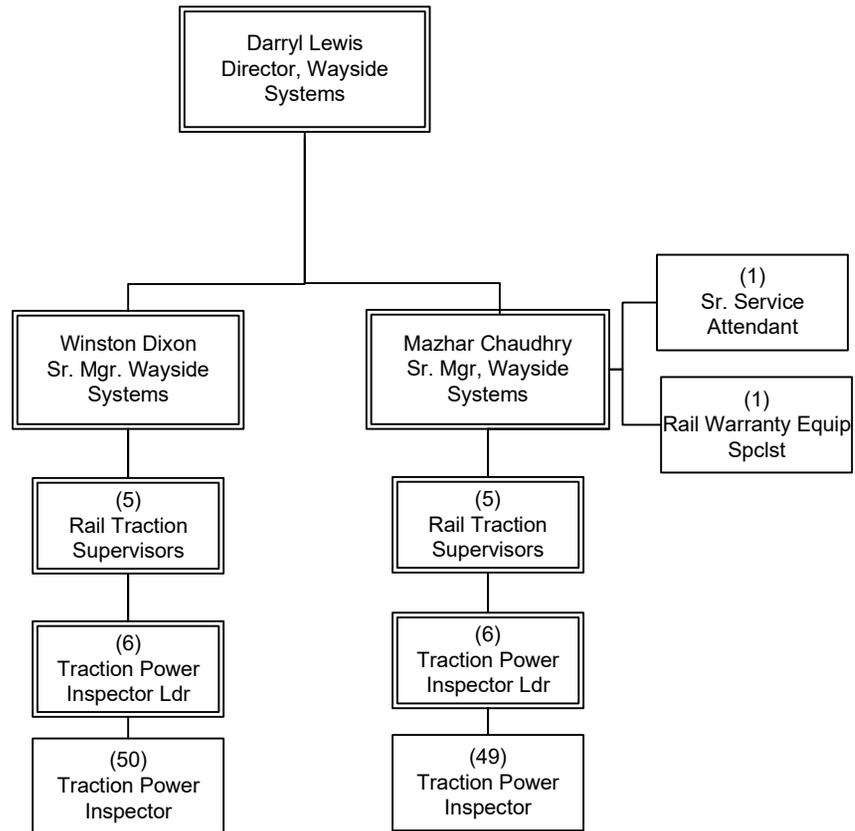
Department 3902 – Cost Center 3927



OPERATIONS
Maintenance & Engineering

Traction Power

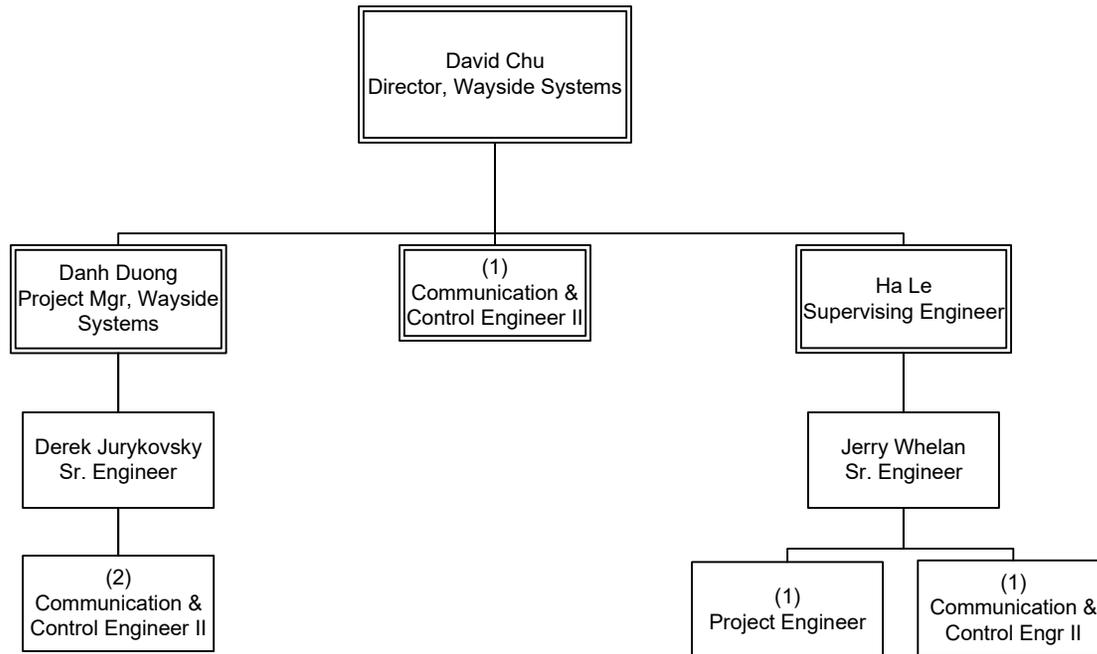
Department 3902 – Cost Center 3928



OPERATIONS
Maintenance & Engineering

Rail Transit SCADA System

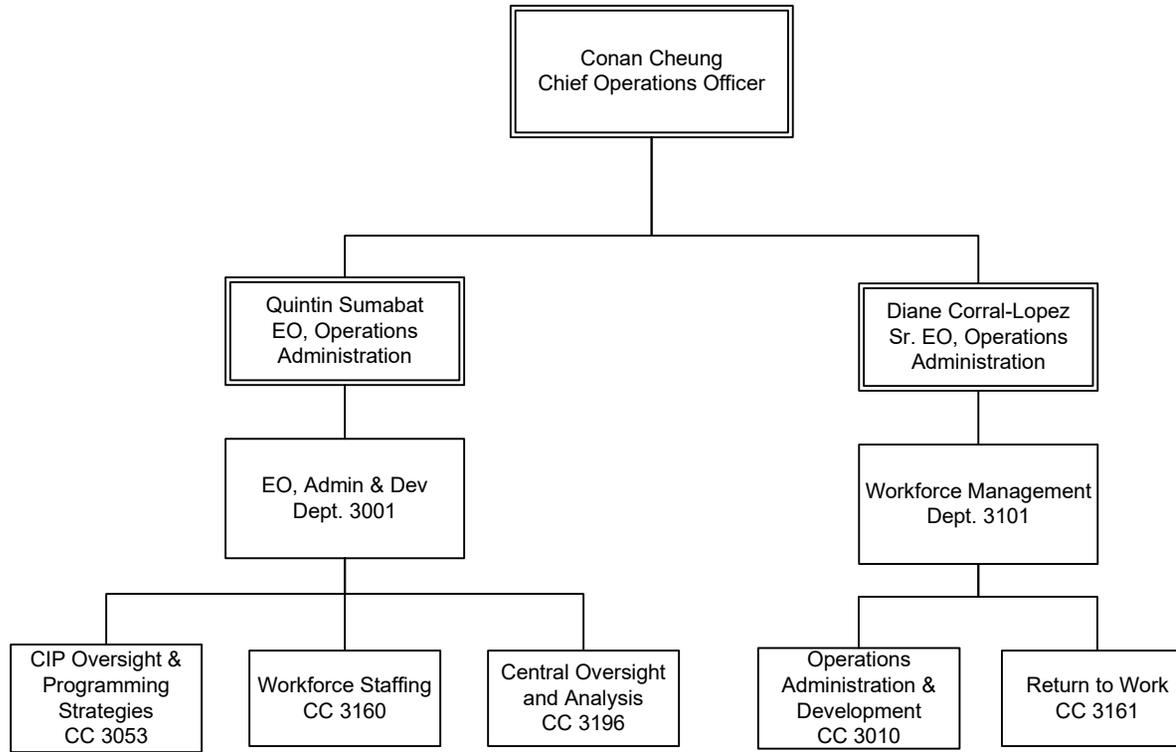
Department 3902 – Cost Center 3962



OPERATIONS
Maintenance & Engineering

Operations Admin and Development

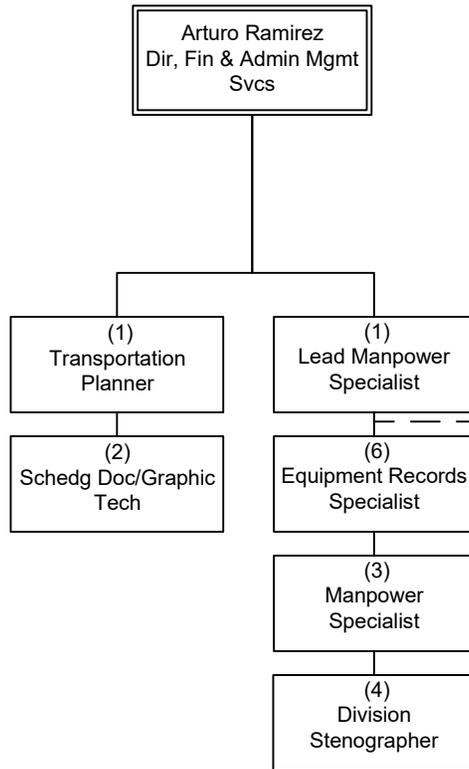
Departments 3001 and 3101 Overview



OPERATIONS
Ops Admin and Development

Workforce Staffing

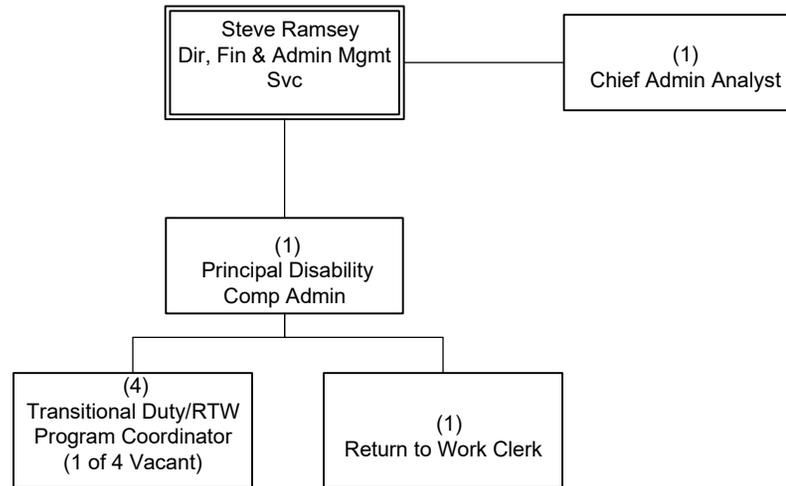
Department 3101 – Cost Center 3160



OPERATIONS
Workforce Management

Return to Work

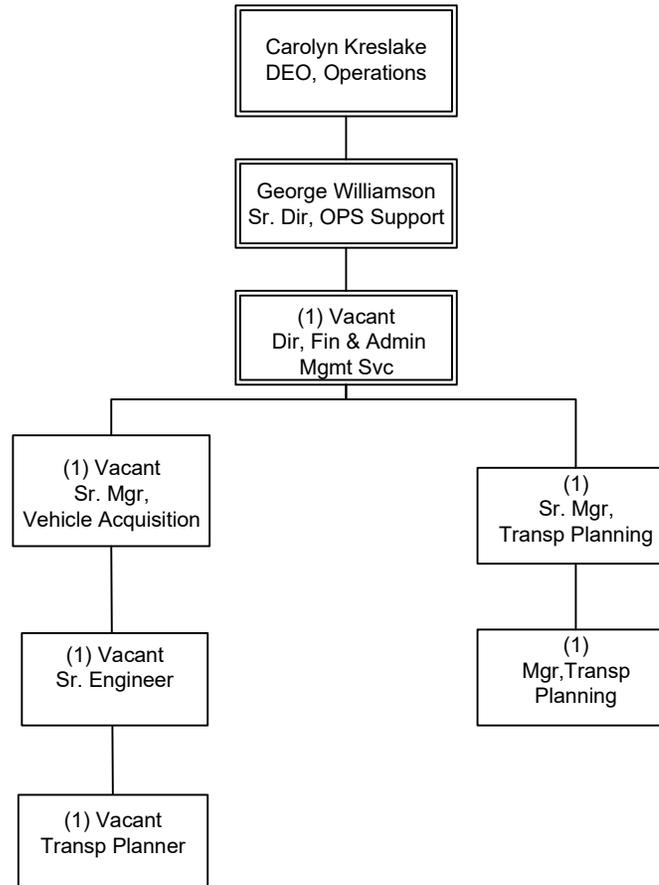
Department 3101 – Cost Center 3161



OPERATIONS
Workforce Management

Operations – Central Oversight & Analysis

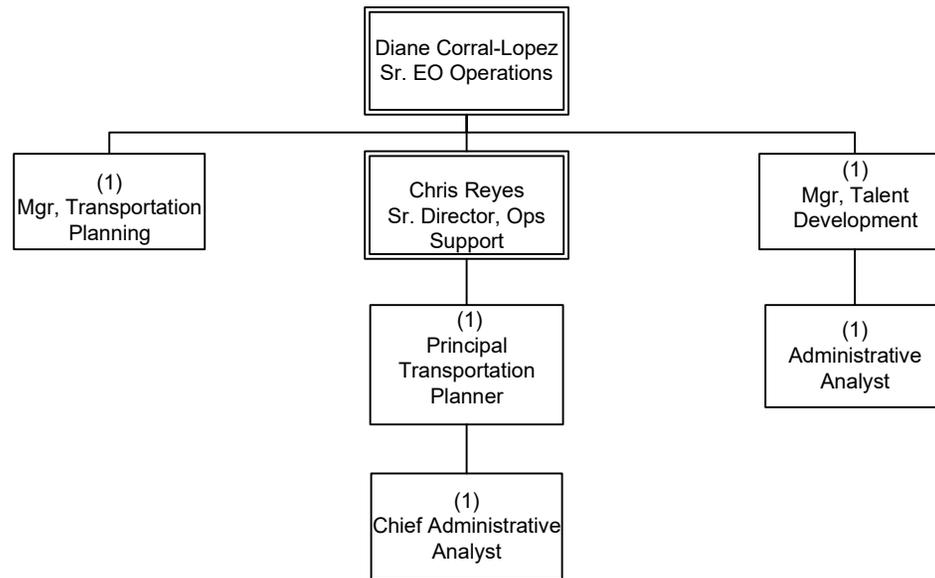
Department 3001 – Cost Center 3196



OPERATIONS
Executive Office, Administration and Development

Operations - Executive Office – Transit Operations

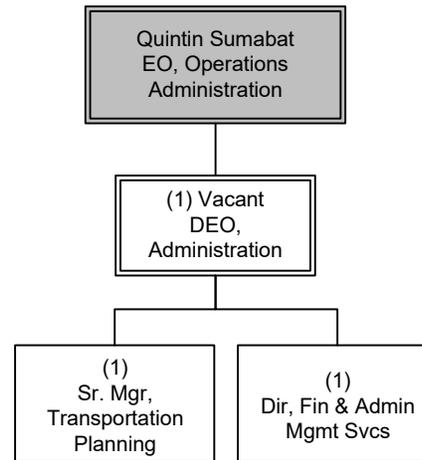
Department 3001 – Cost Center 3010



OPERATIONS
Executive Office, Administration and Development

Operations - CIP Oversight & Programming Strategies

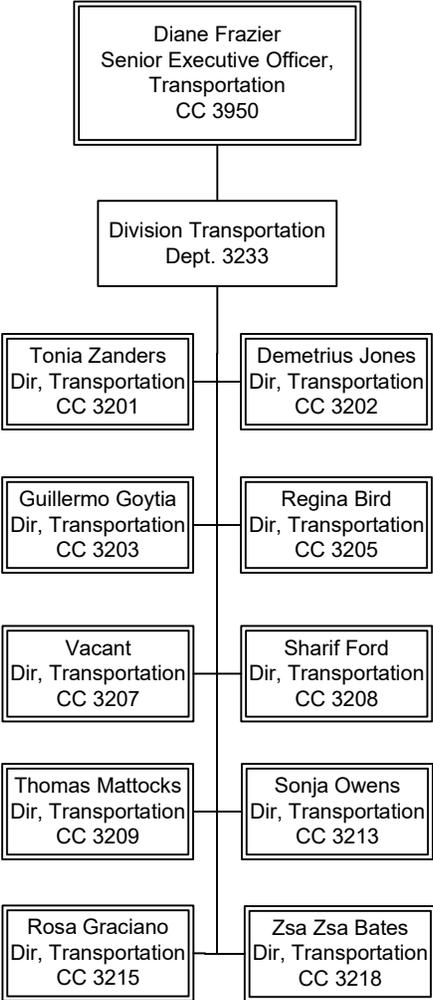
Department 3001 – Cost Center 3053



OPERATIONS
Executive Office, Administration and Development

Bus Transit Operations

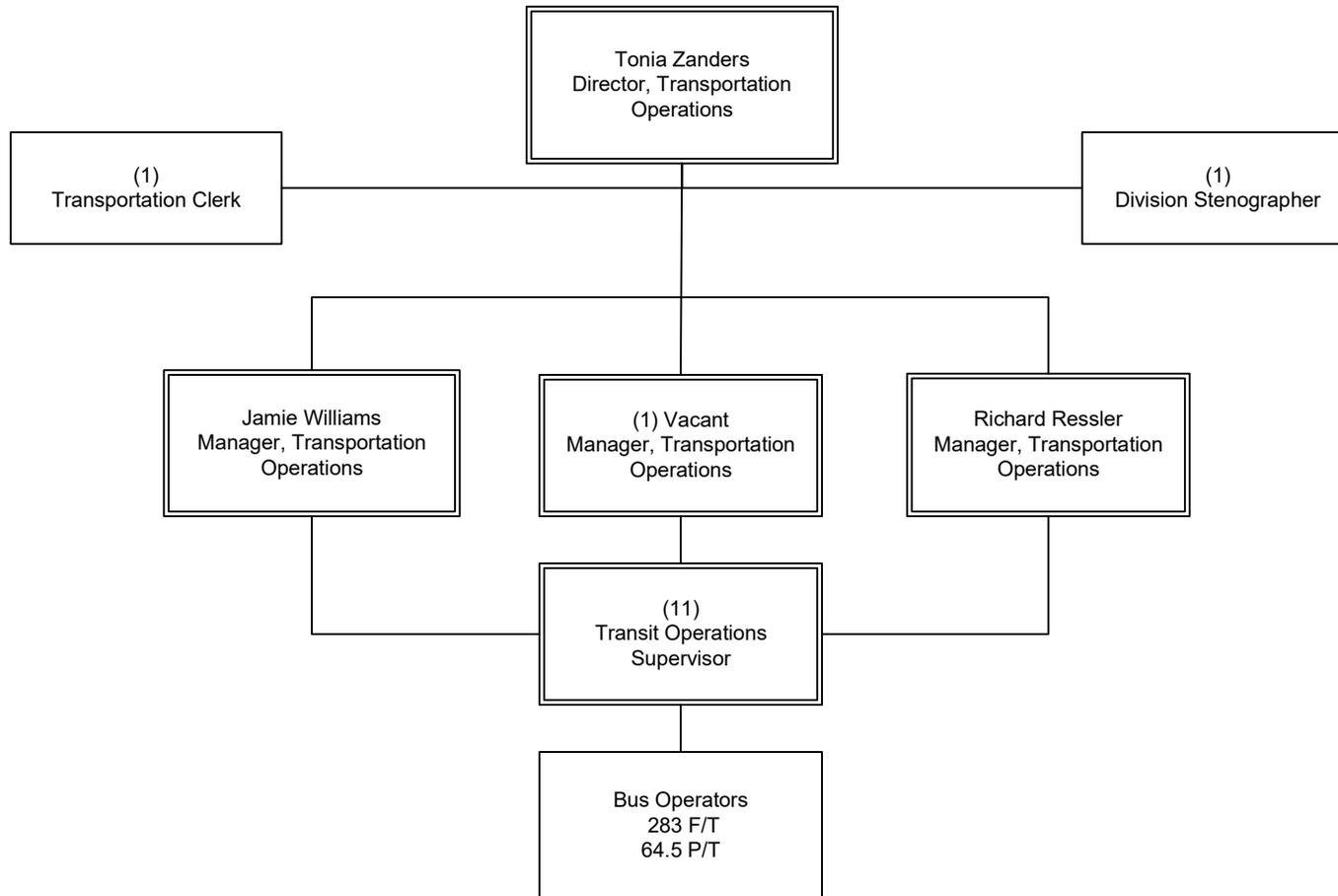
Department 3233 Overview



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 1

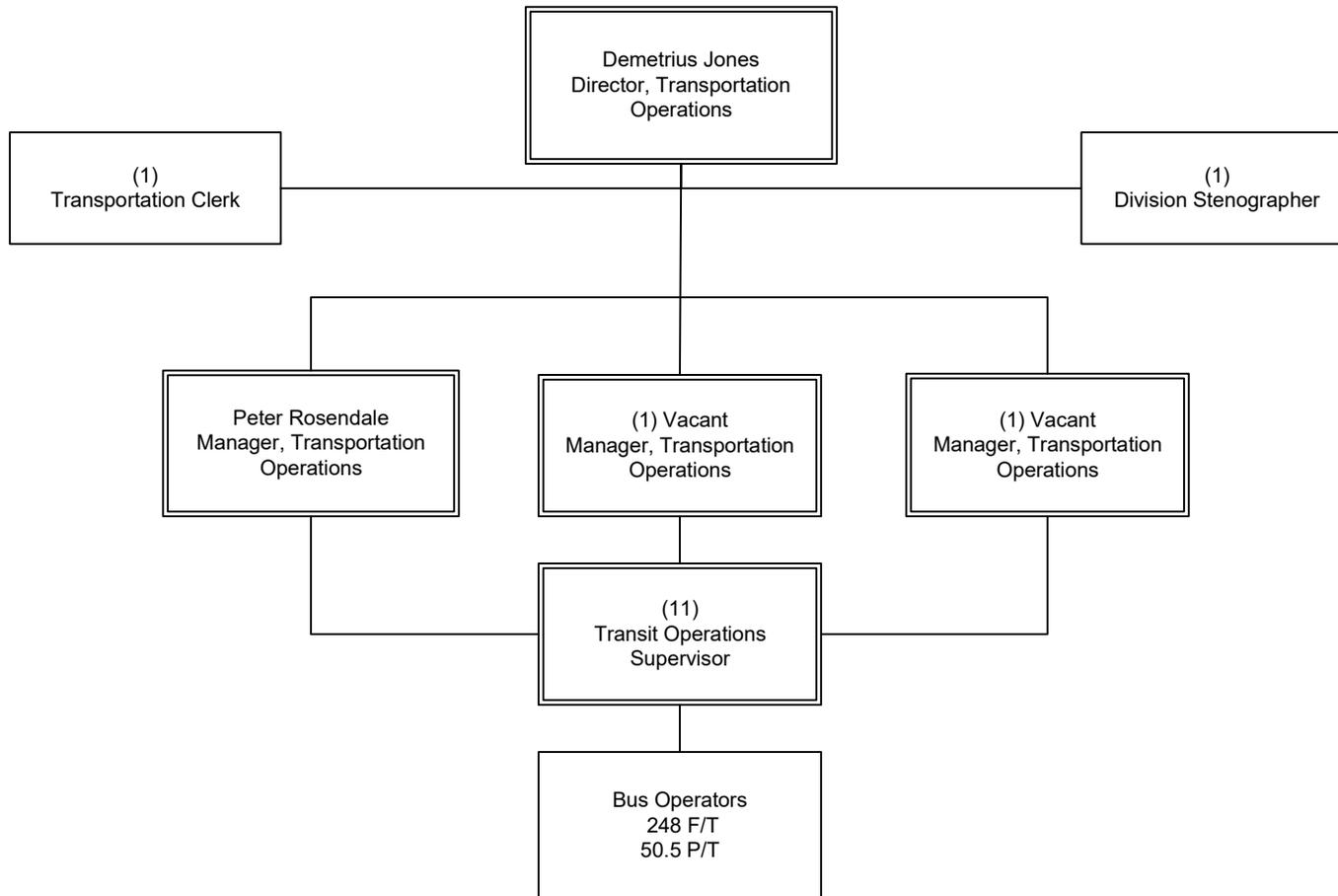
Department 3233 – Cost Center 3201



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 2

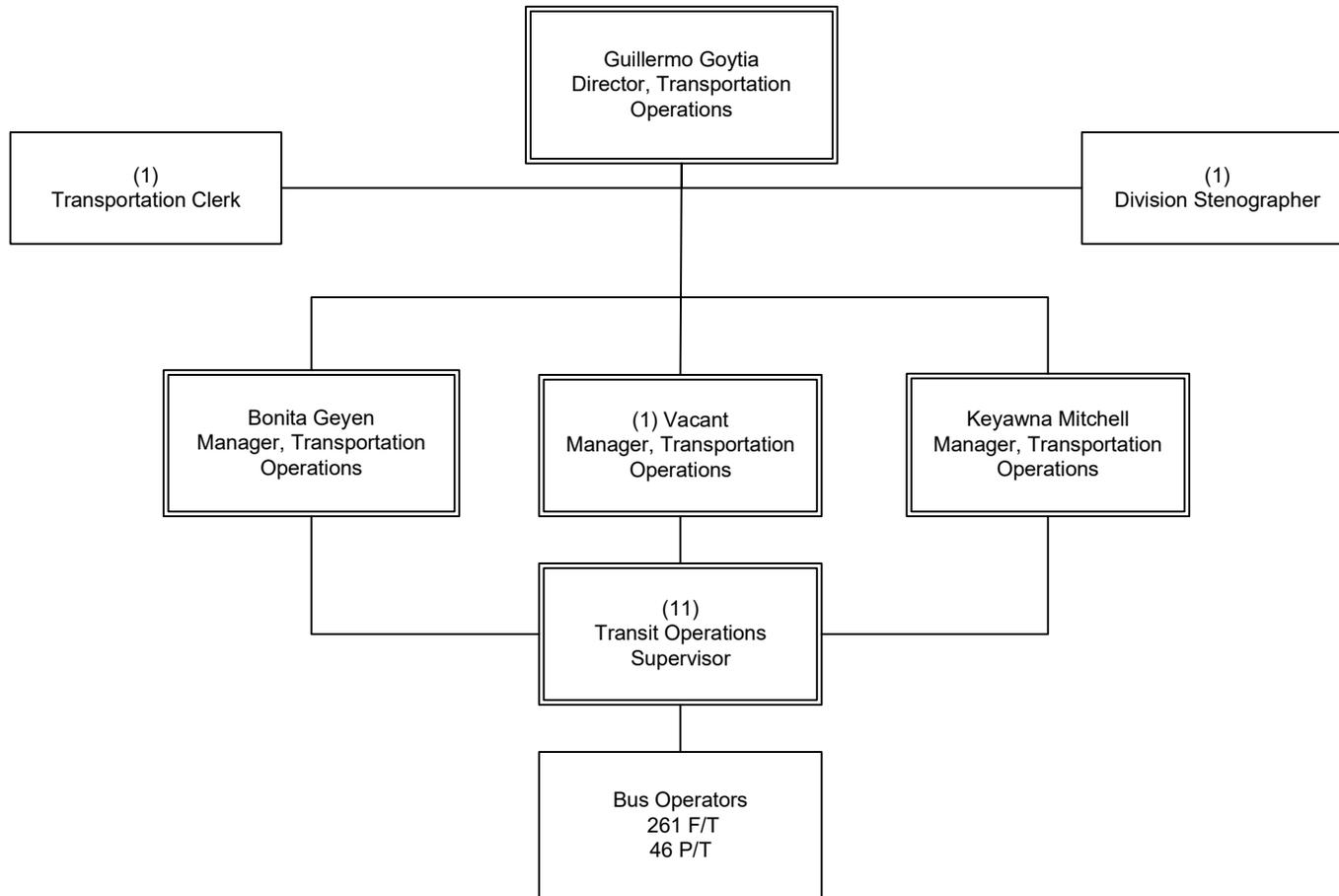
Department 3233 – Cost Center 3202



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 3

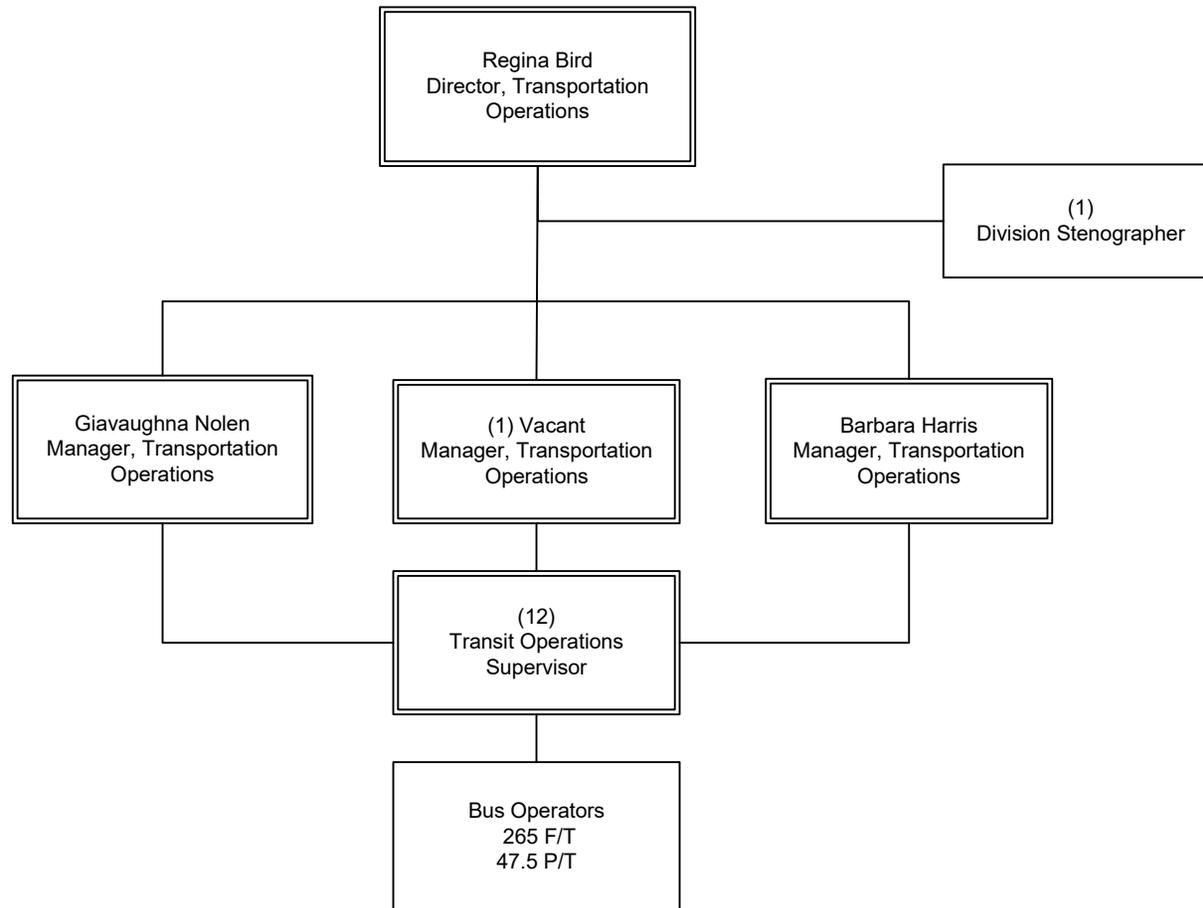
Department 3233 – Cost Center 3203



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 5

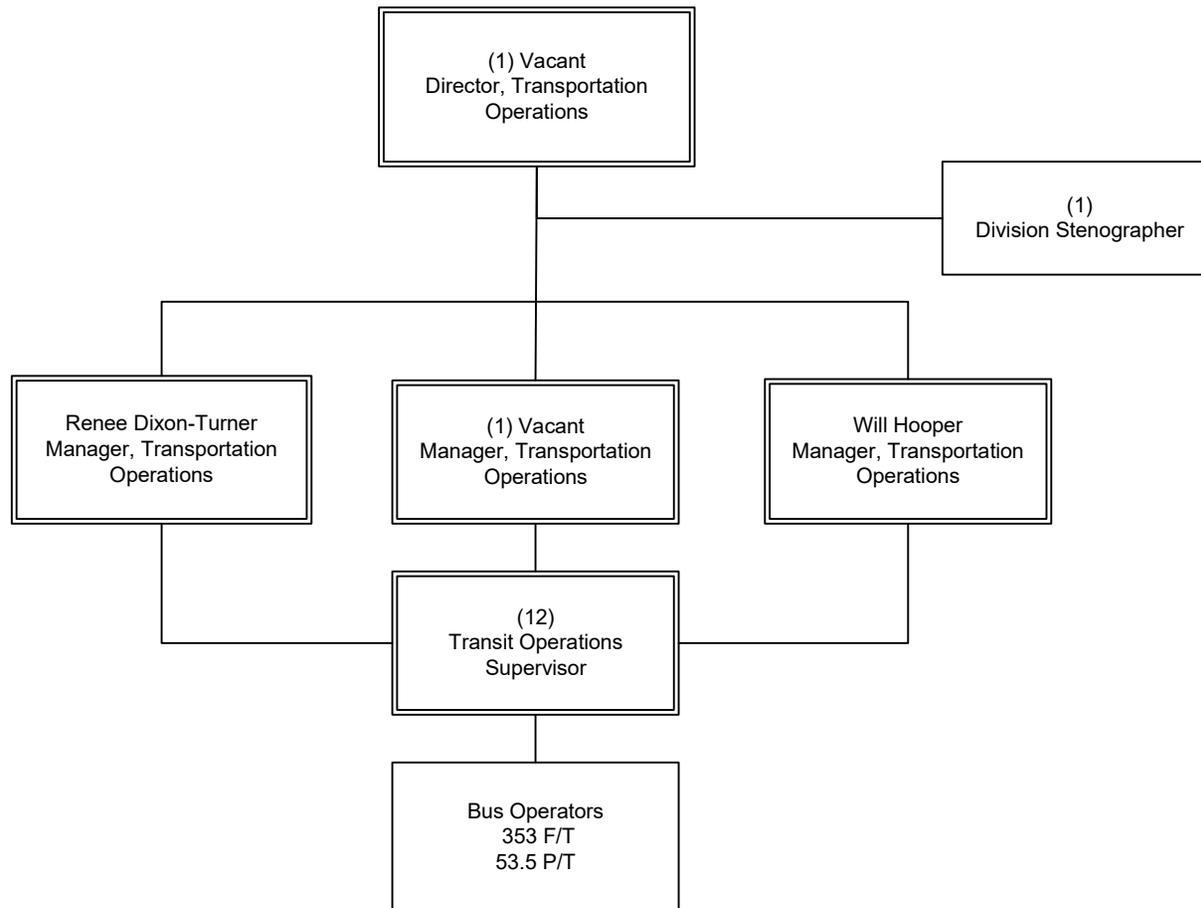
Department 3233 – Cost Center 3205



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 7

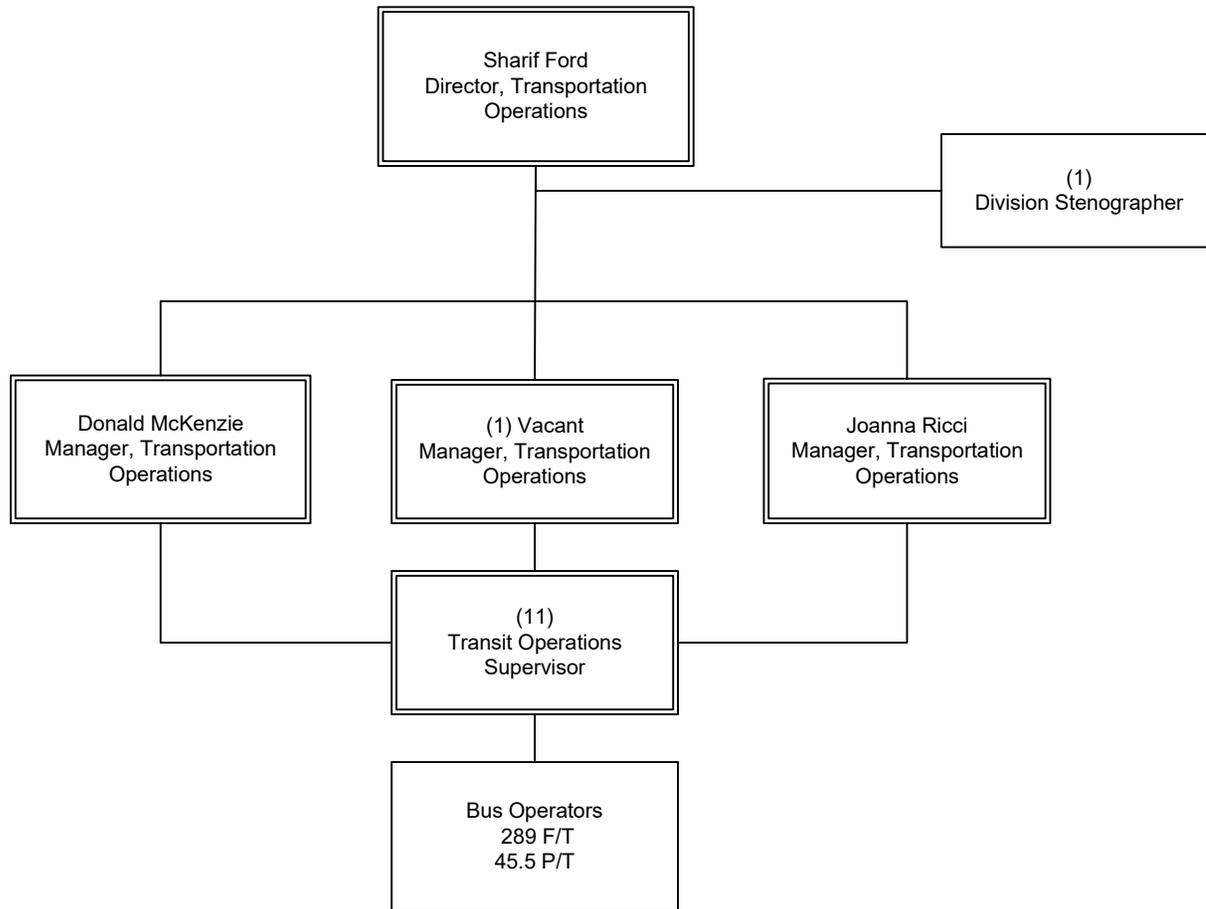
Department 3233 – Cost Center 3207



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 8

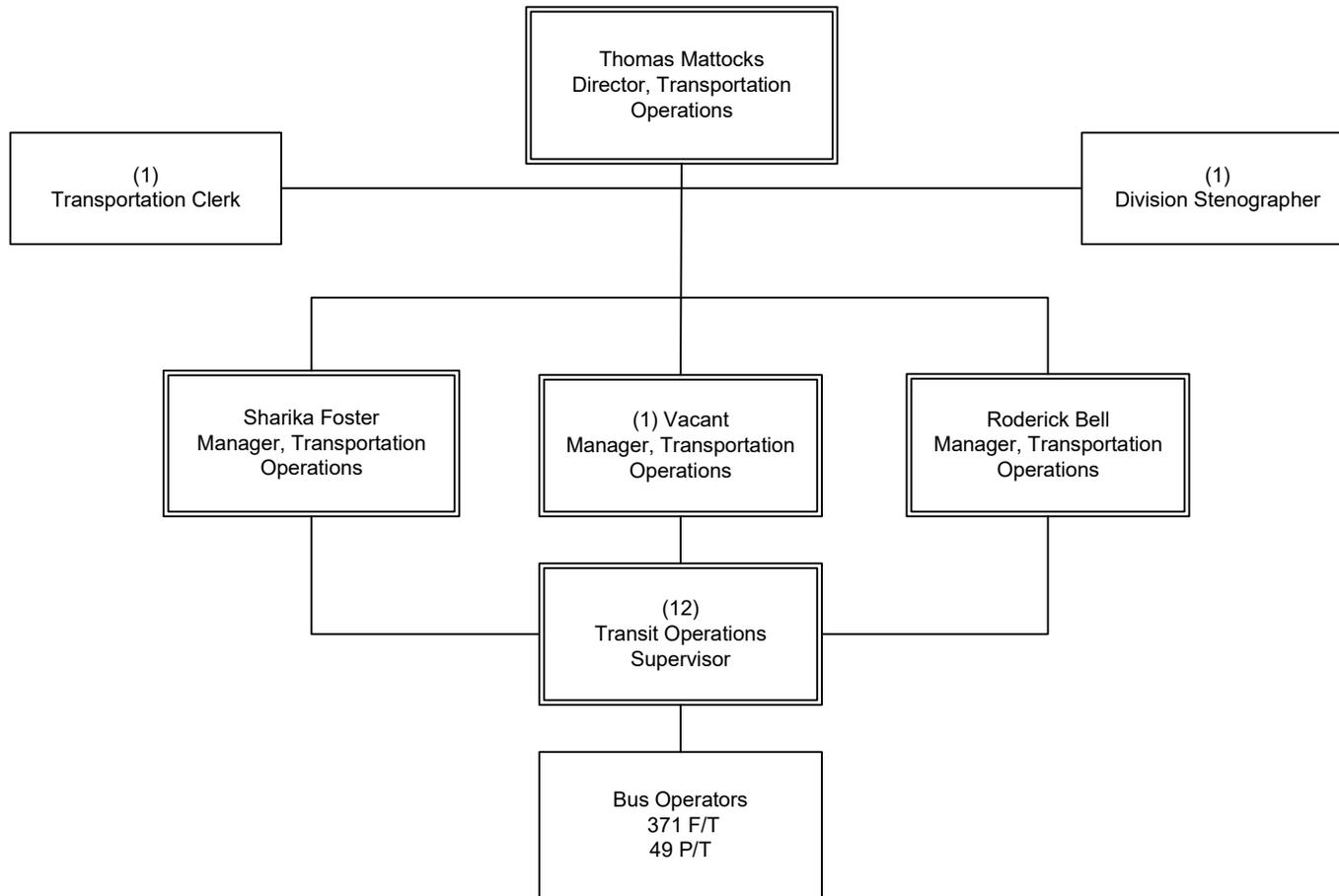
Department 3233 – Cost Center 3208



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 9

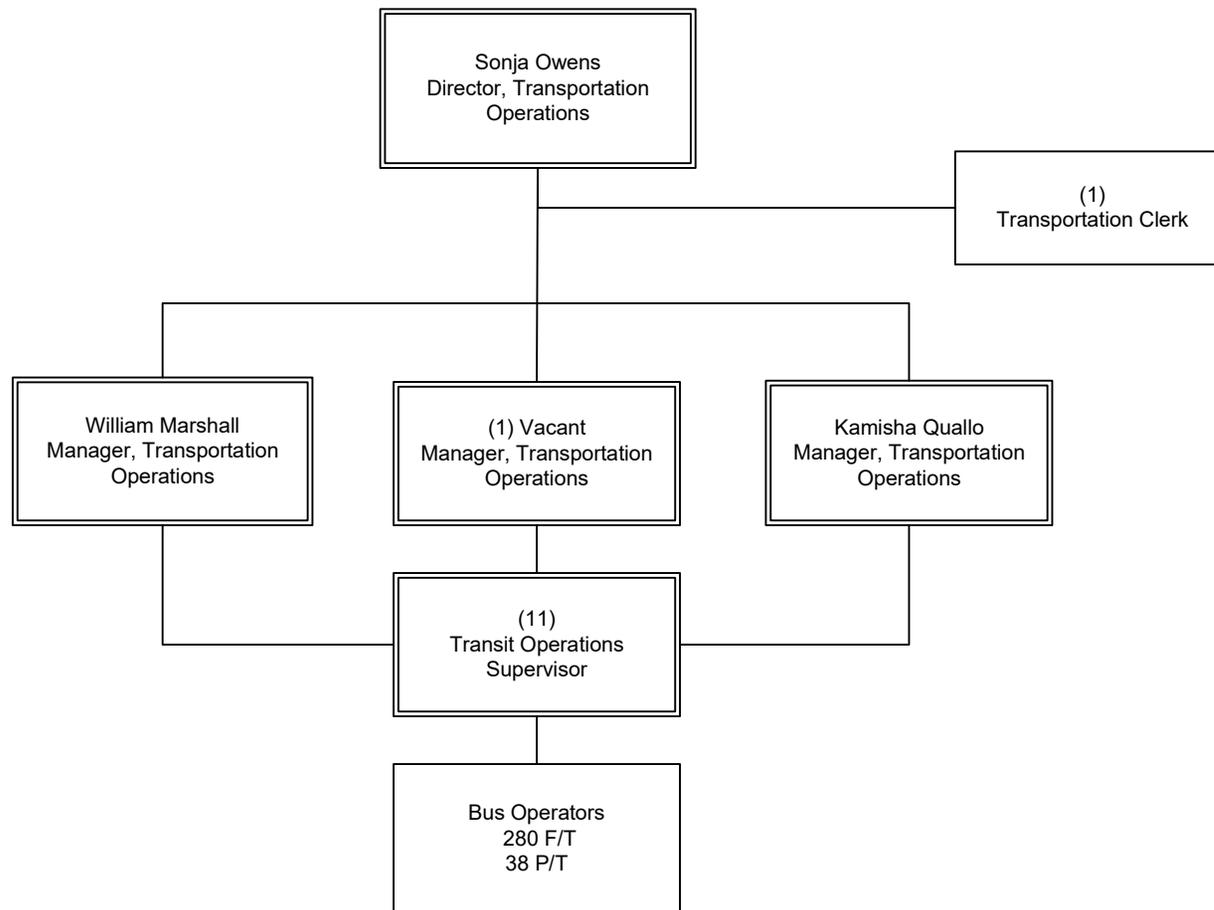
Department 3233 – Cost Center 3209



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 13

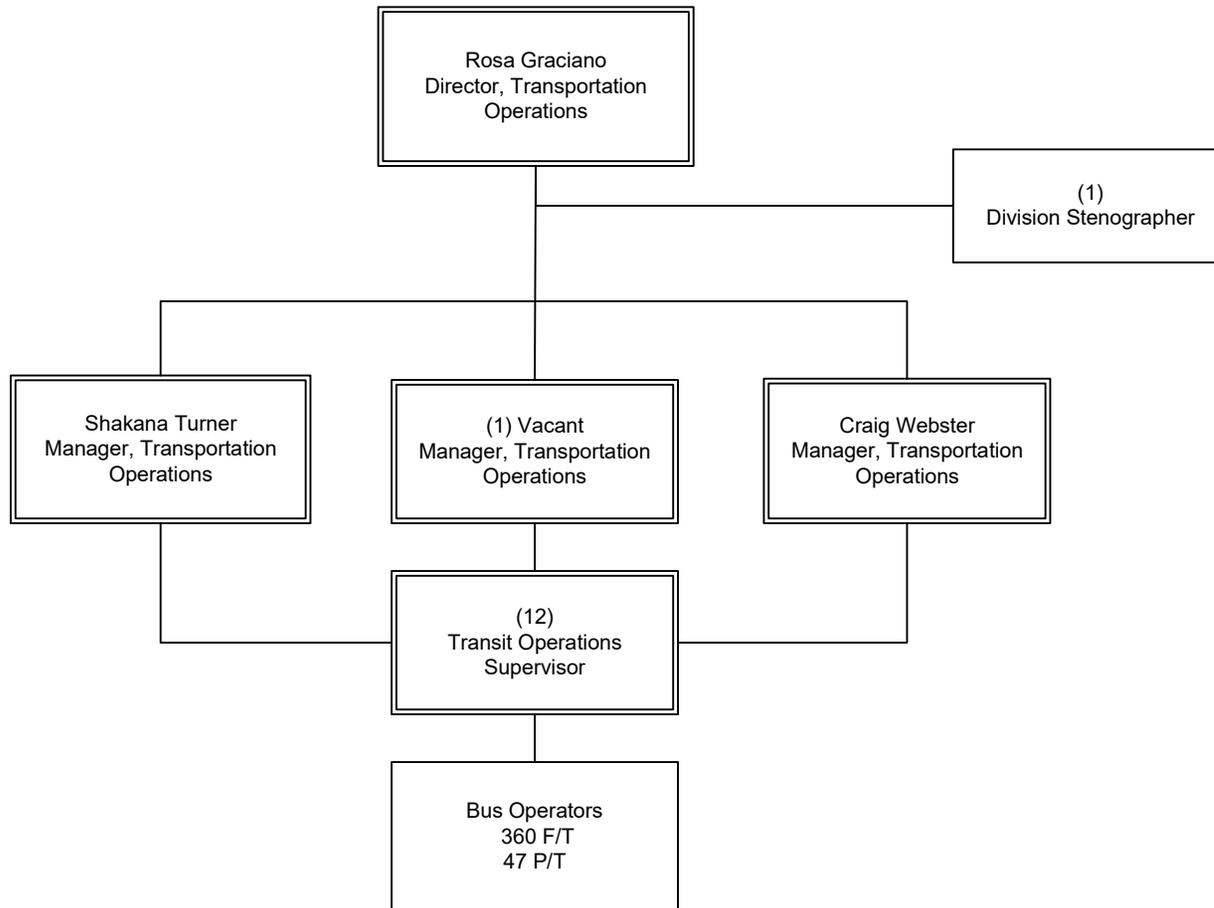
Department 3233 – Cost Center 3213



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 15

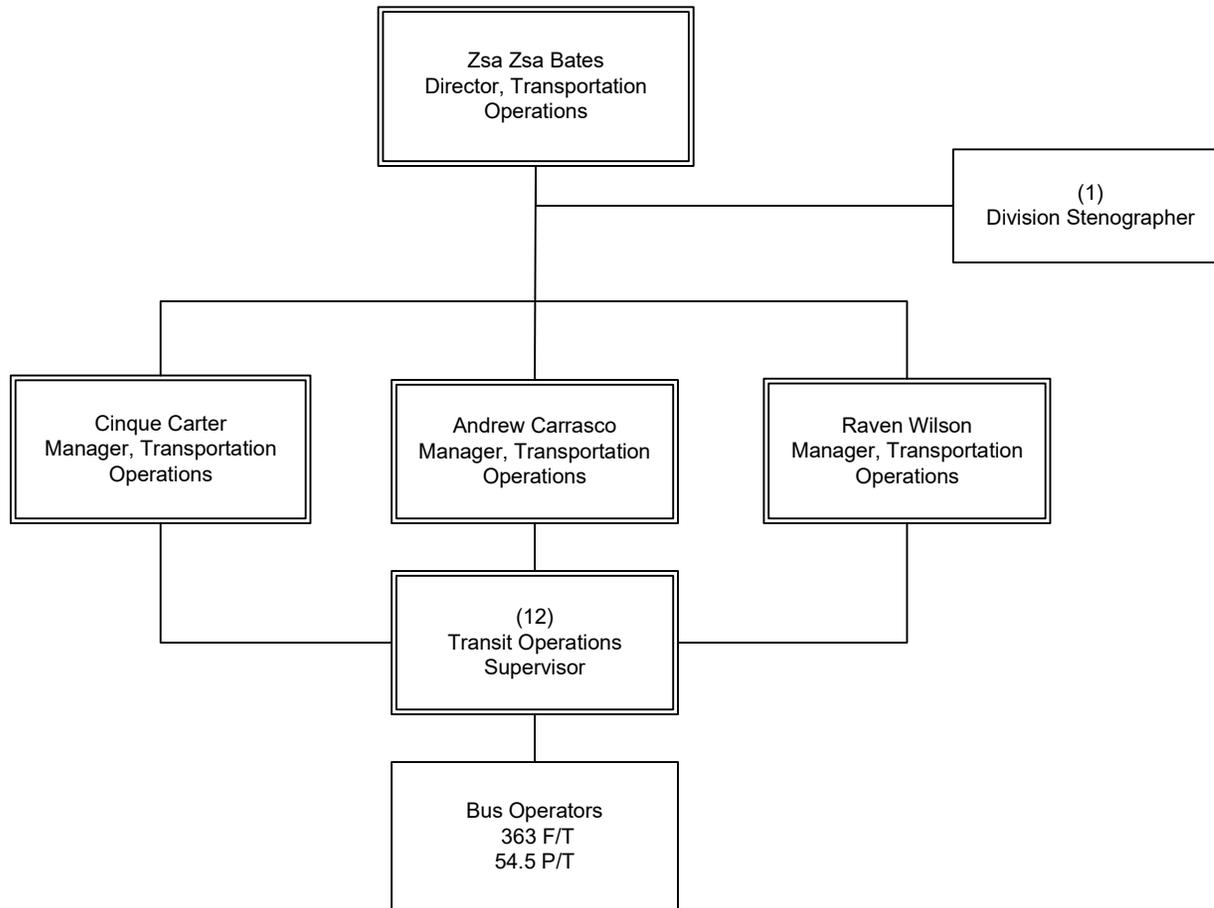
Department 3233 – Cost Center 3215



OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 18

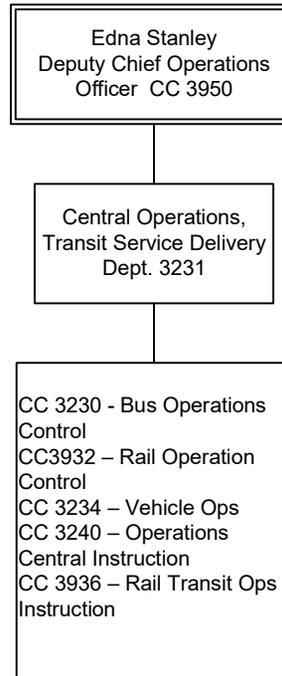
Department 3233 – Cost Center 3218



OPERATIONS
Bus Transit Operations

Central Operations, Transit Service Delivery

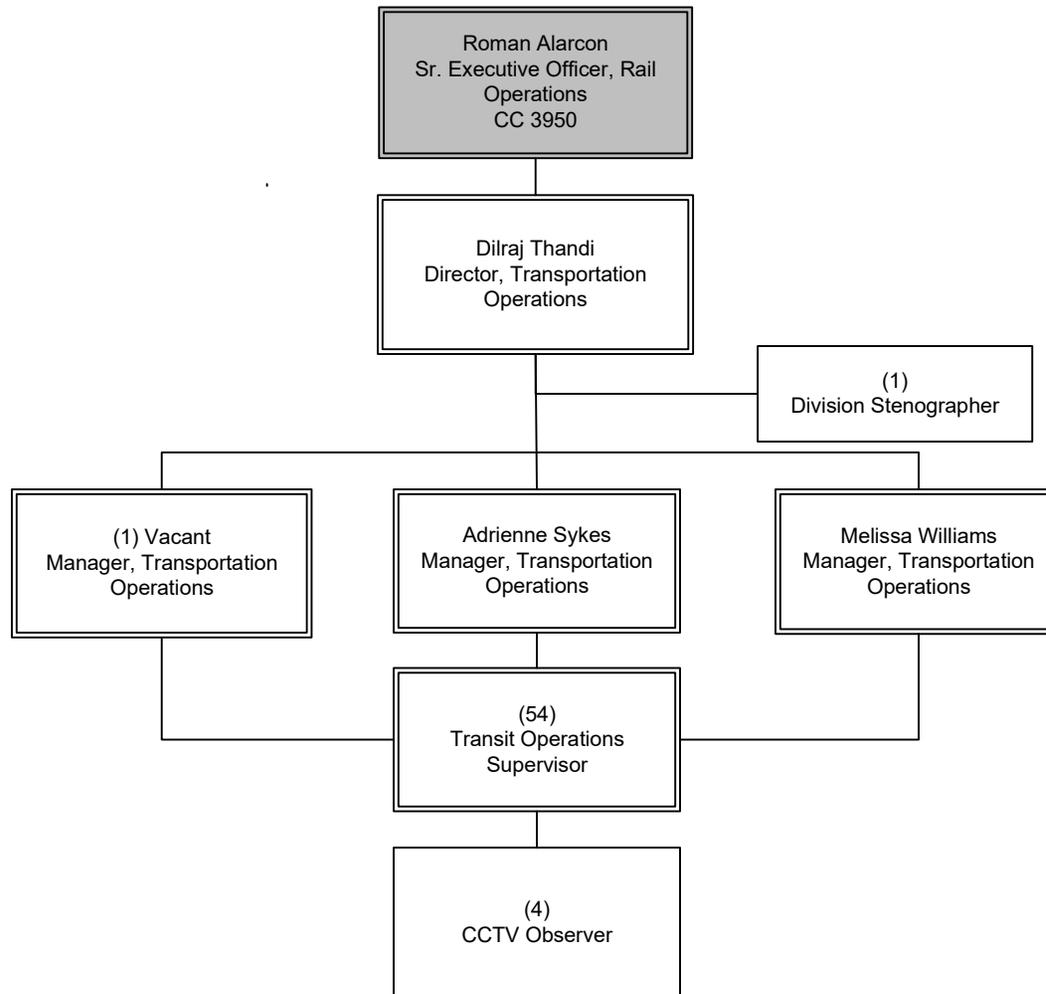
Department 3231 Overview



OPERATIONS
Central Operations, Transit Service Delivery

Bus Operations Control

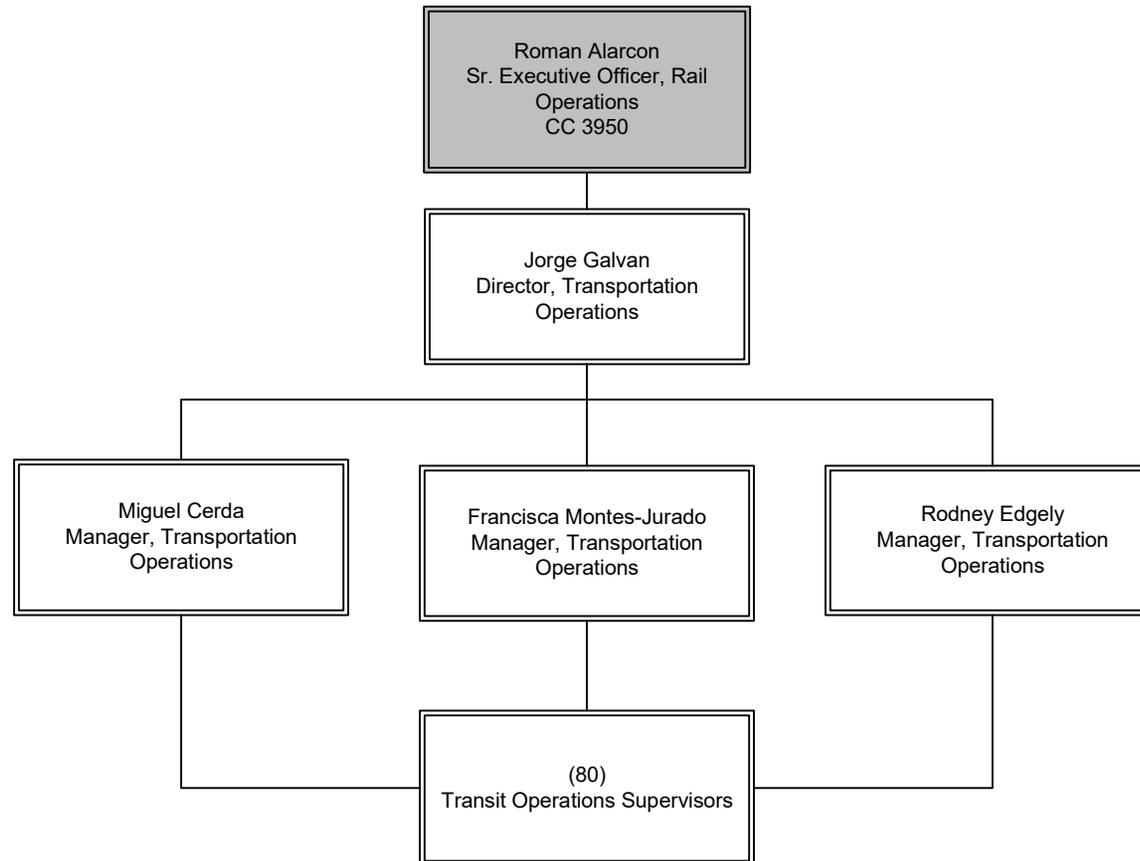
Department 3231 - Cost Center 3230



OPERATIONS
Central Operations, Transit Service Delivery

Vehicle Operations

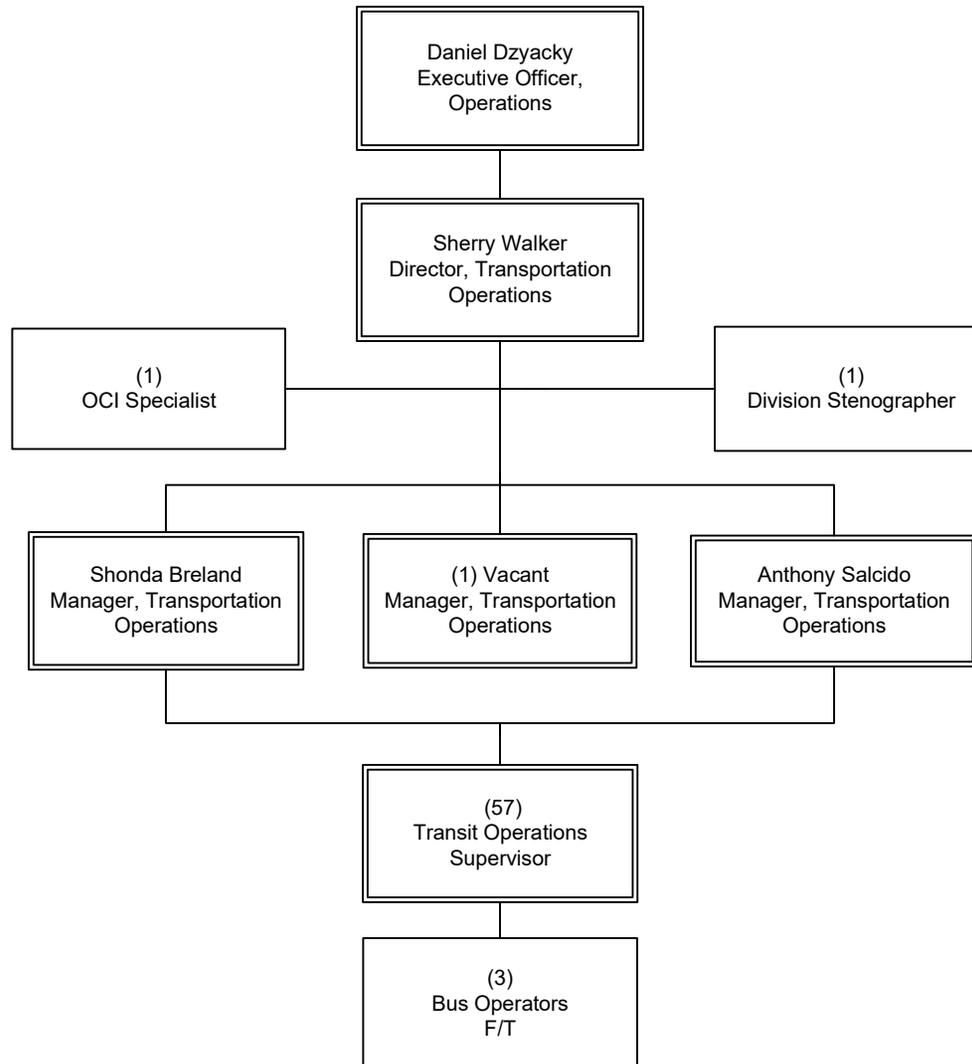
Department 3231 - Cost Center 3234



OPERATIONS
Central Operations, Transit Service Delivery

Operations Central Instruction

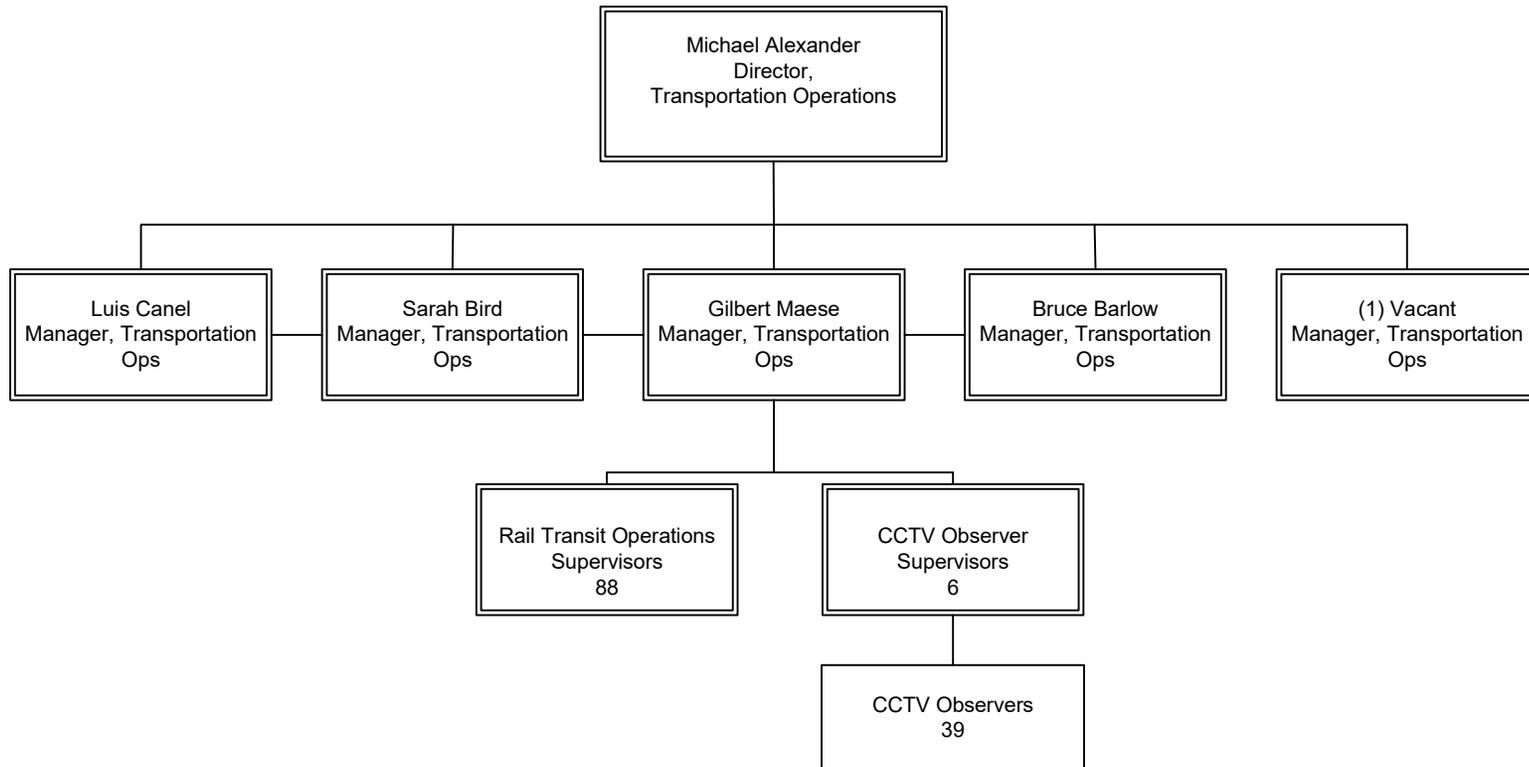
Department 3231 - Cost Center 3240



OPERATIONS
Central Operations, Transit Service Delivery

Rail Transit Operations Control

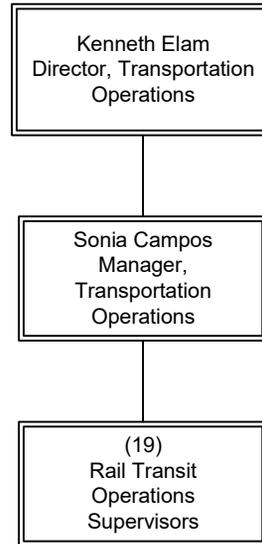
Department 3231 - Cost Center 3932



OPERATIONS
Central Operations, Transit Service Delivery

Rail Transit Operations Instruction

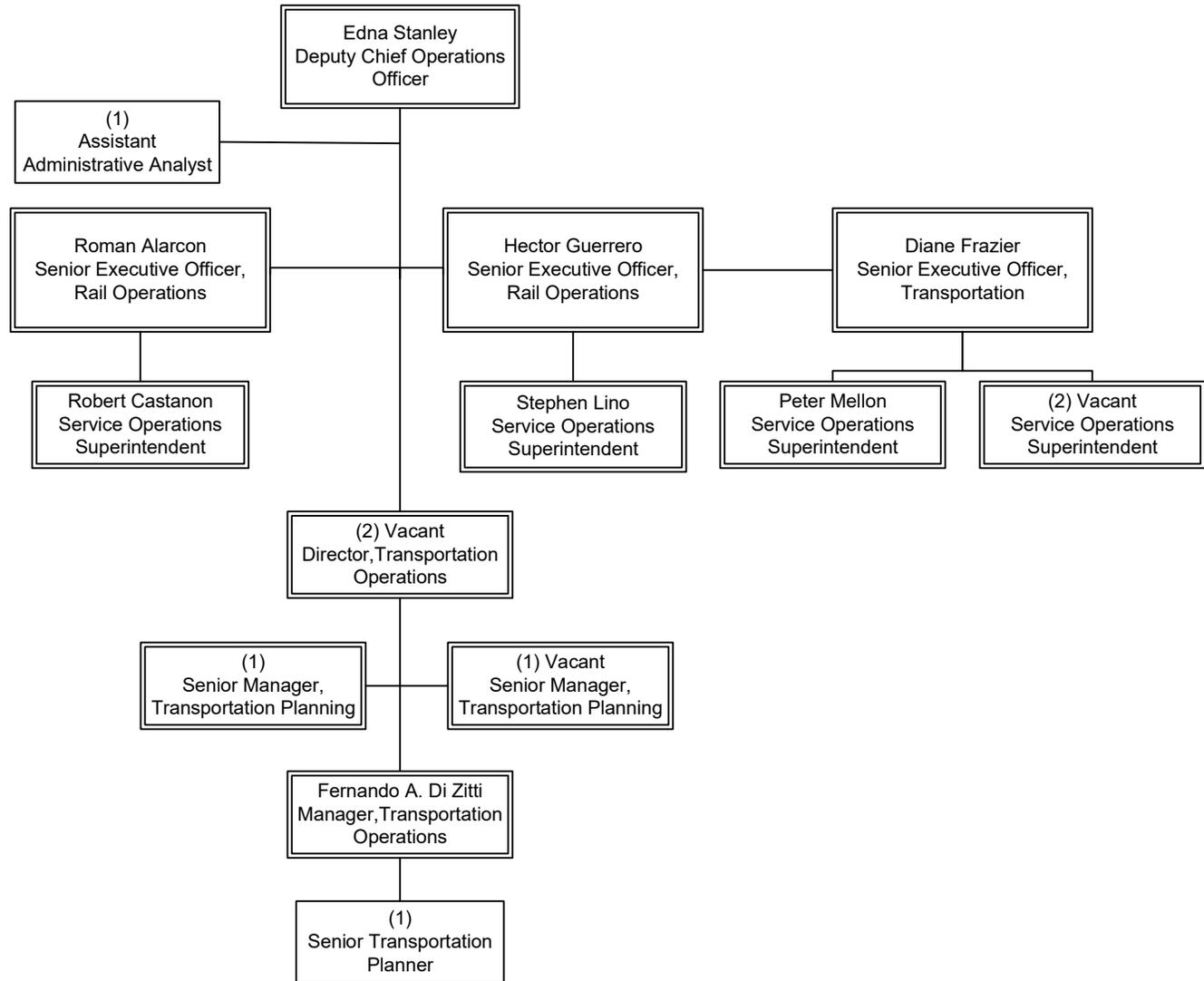
Department 3231 - Cost Center 3936



OPERATIONS
Central Operations, Transit Service Delivery

Executive Office, Transit Service Delivery

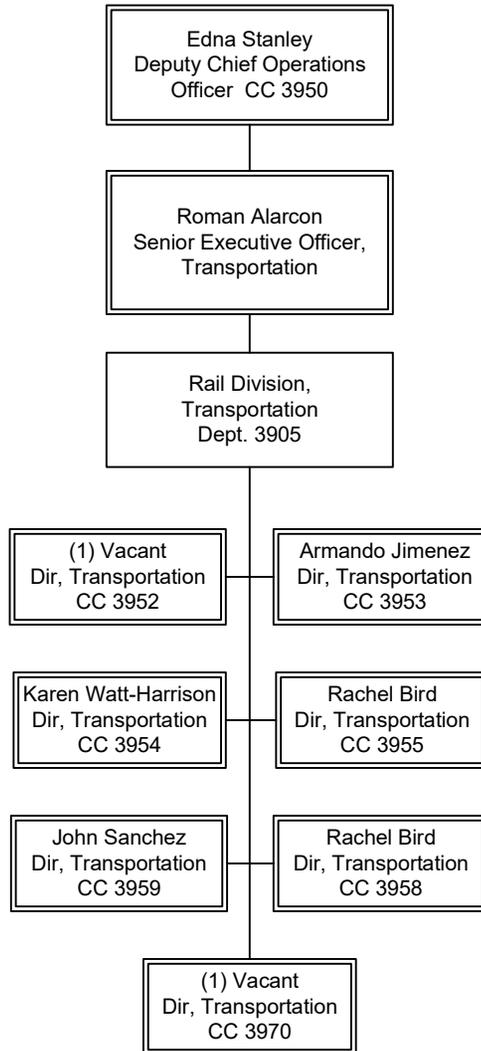
Department 3906 – Cost Center 3950



OPERATIONS
Executive Office, Transit Service Delivery

Rail Transit Operations

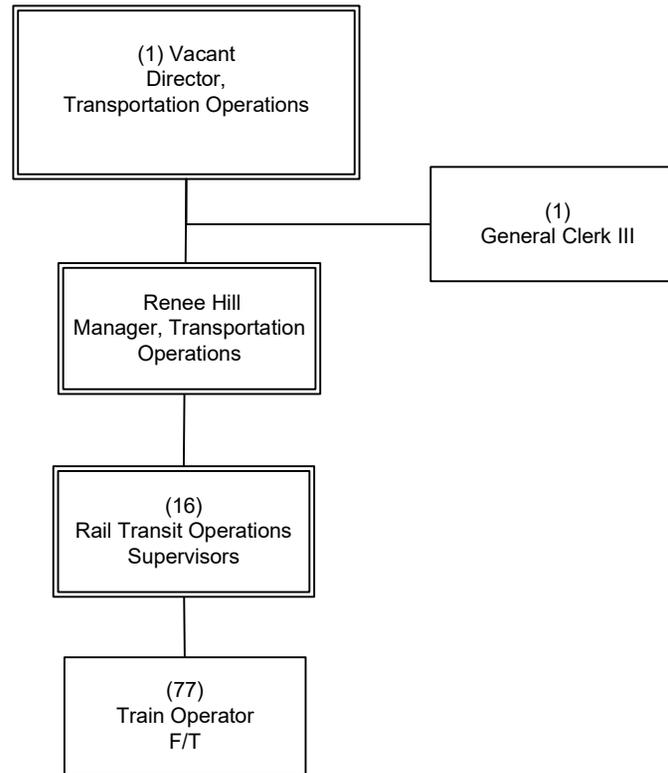
Department 3905 Overview



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 11

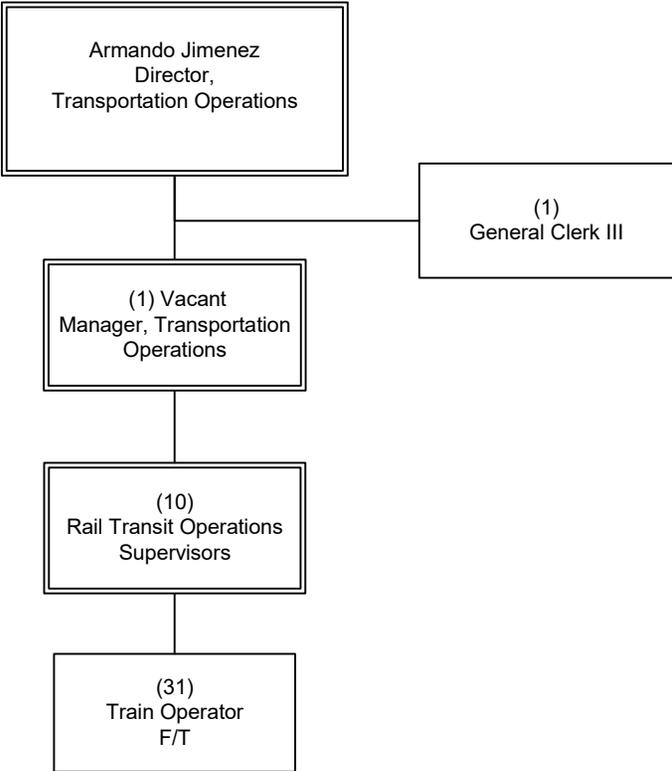
Department 3905 - Cost Center 3952



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 22

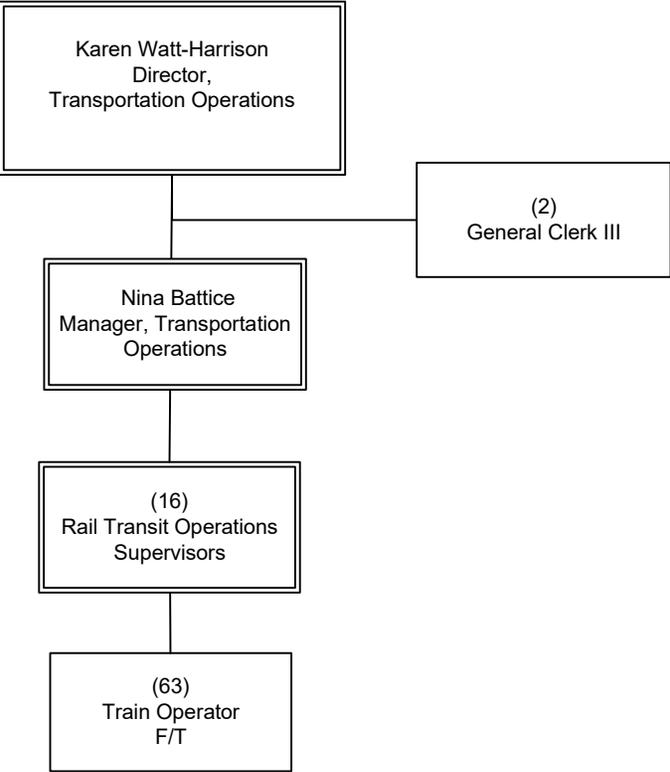
Department 3905 - Cost Center 3953



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 20

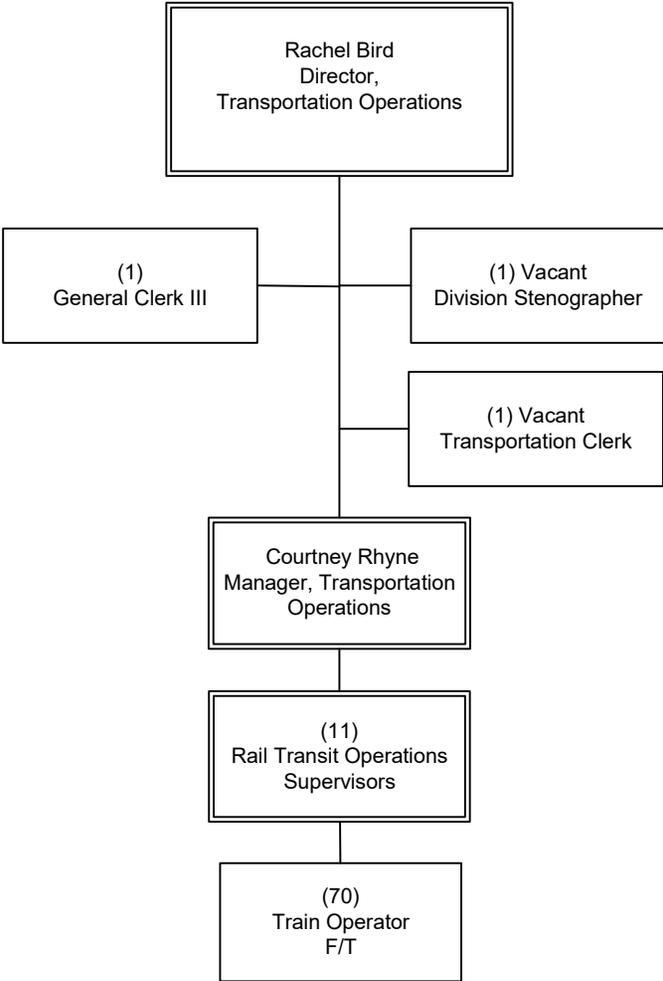
Department 3905 - Cost Center 3954



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 21

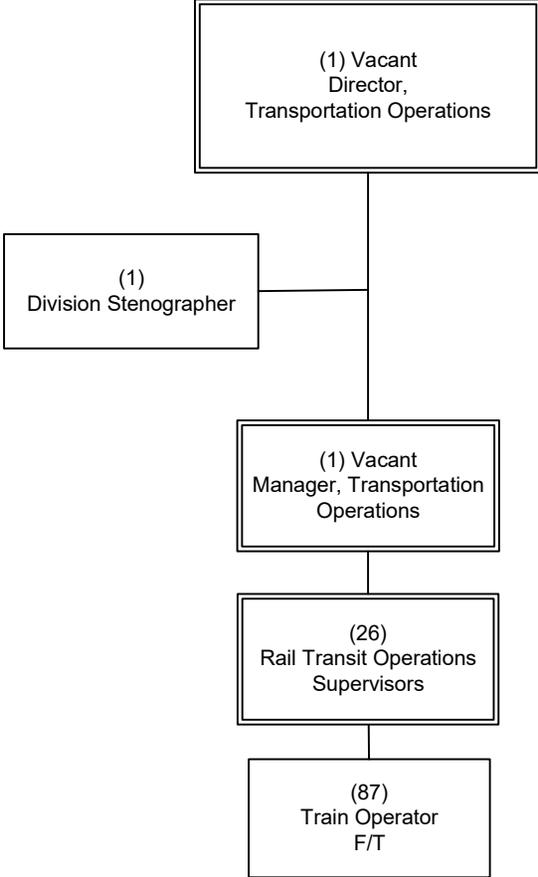
Department 3905 - Cost Center 3955



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 24

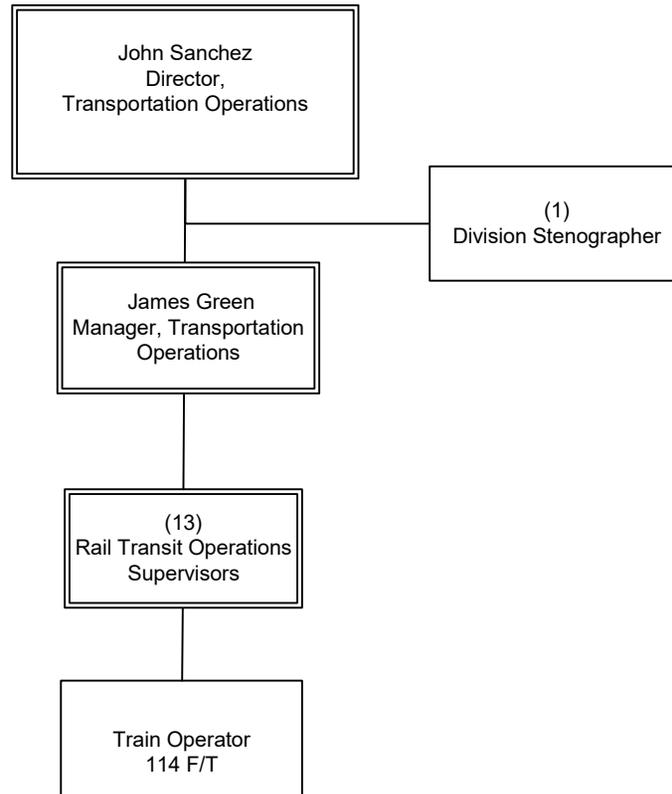
Department 3905 - Cost Center 3958



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 14

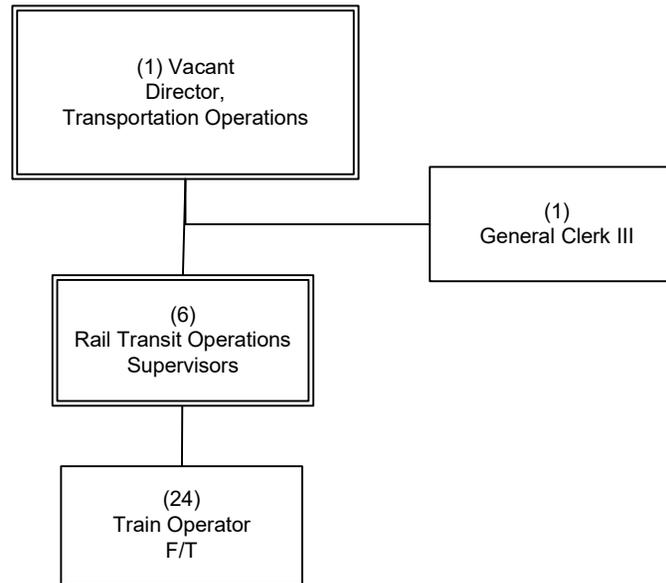
Department 3905 - Cost Center 3959



OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 16

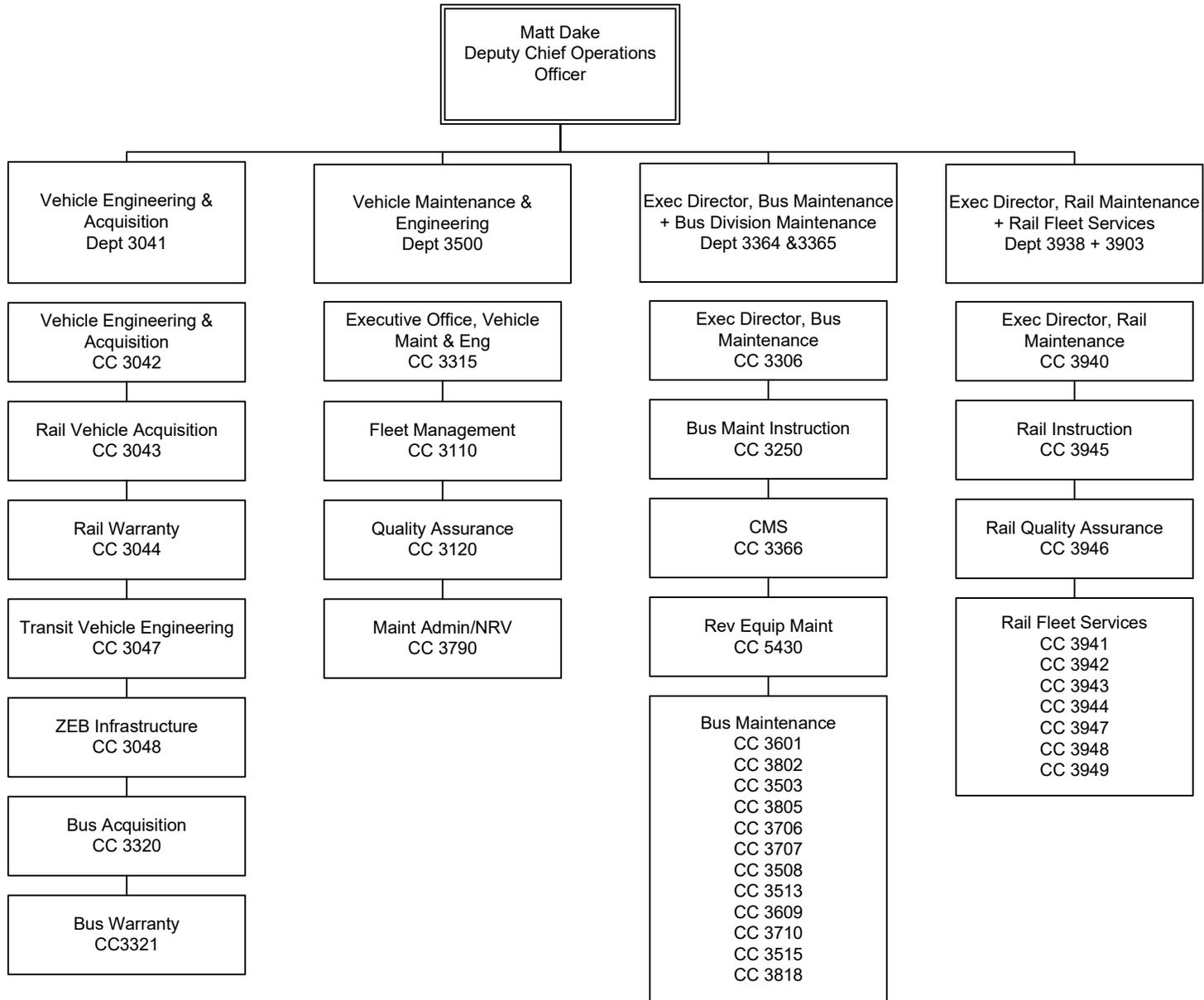
Department 3905 - Cost Center 3970



OPERATIONS
Rail Transit Operations

Vehicle Maintenance & Engineering

EO 3040 Overview

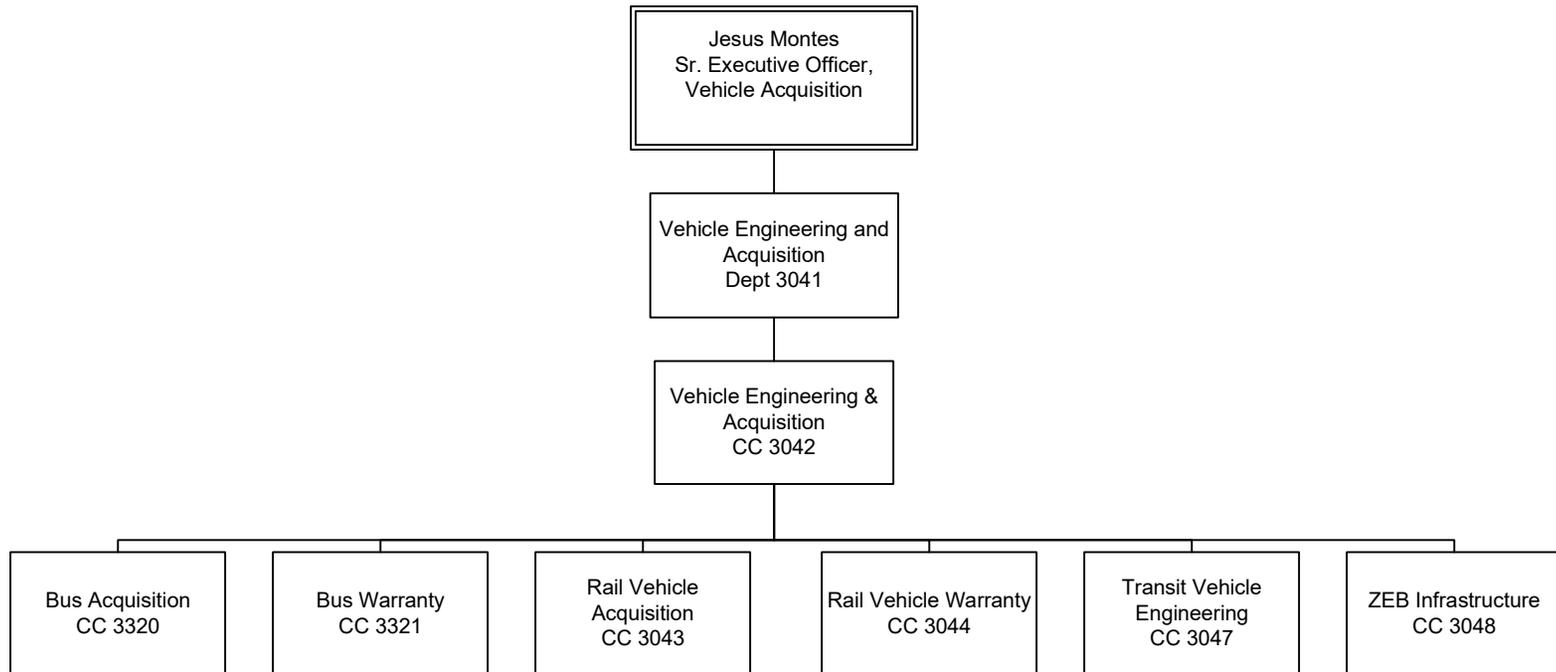


OPERATIONS

Vehicle Maintenance & Engineering

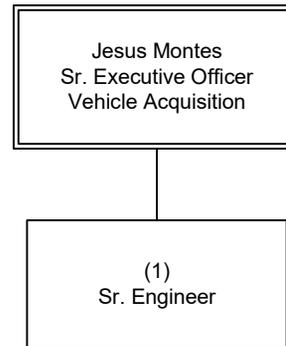
Vehicle Engineering & Acquisition

Dept 3041 Overview



Vehicle Engineering & Acquisition

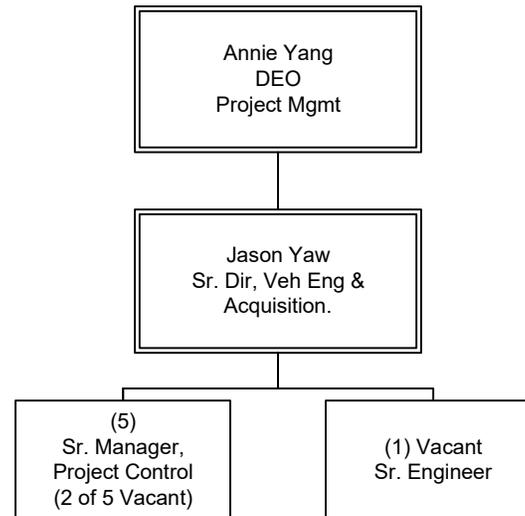
Department 3041 – Cost Center 3042



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Acquisition

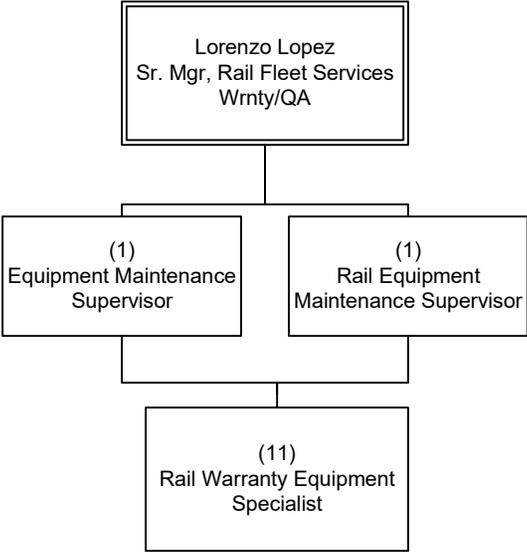
Department 3041 – Cost Center 3043



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Warranty

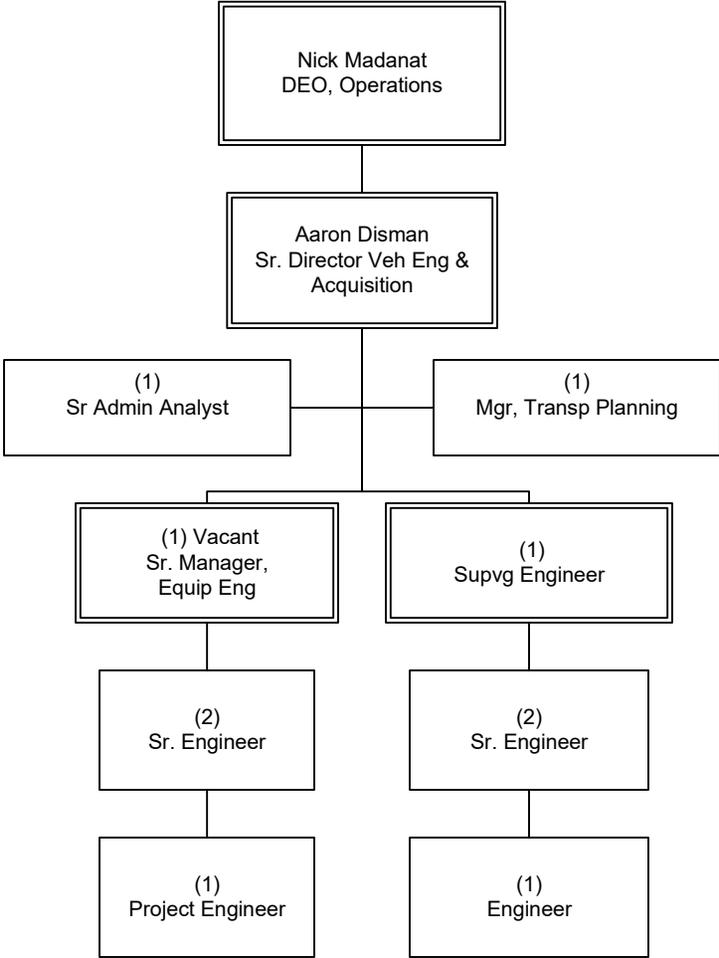
Department 3041 – Cost Center 3044



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Engineering

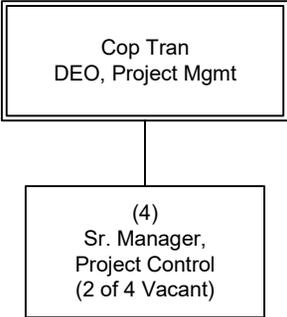
Department 3041 – Cost Center 3047



OPERATIONS
Vehicle Engineering & Acquisition

ZEB Infrastructure

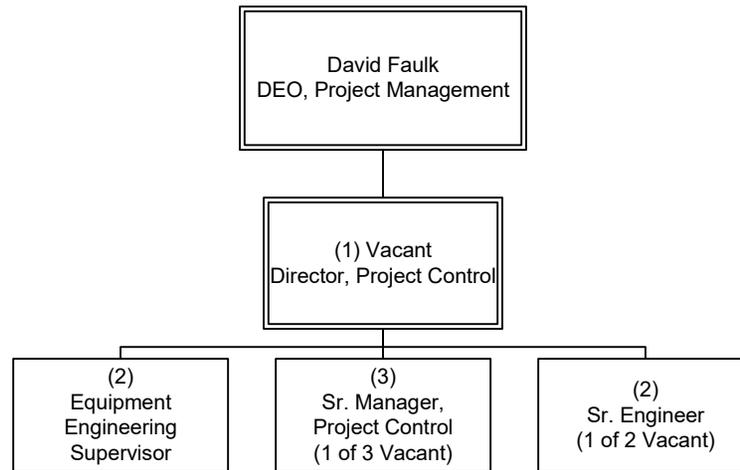
Department 3041 – Cost Center 3048



OPERATIONS
Vehicle Engineering & Acquisition

Bus Acquisition & Engineering

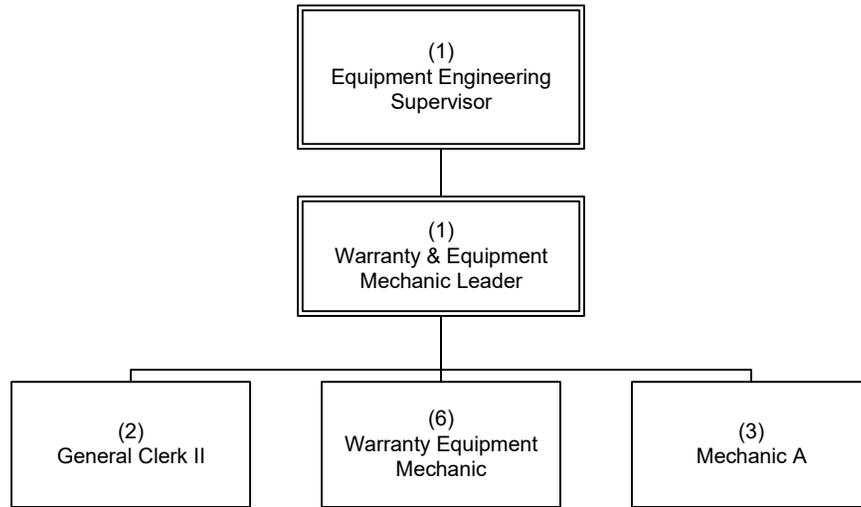
Department 3041 – Cost Center 3320



OPERATIONS
Vehicle Engineering & Acquisition

Bus Warranty

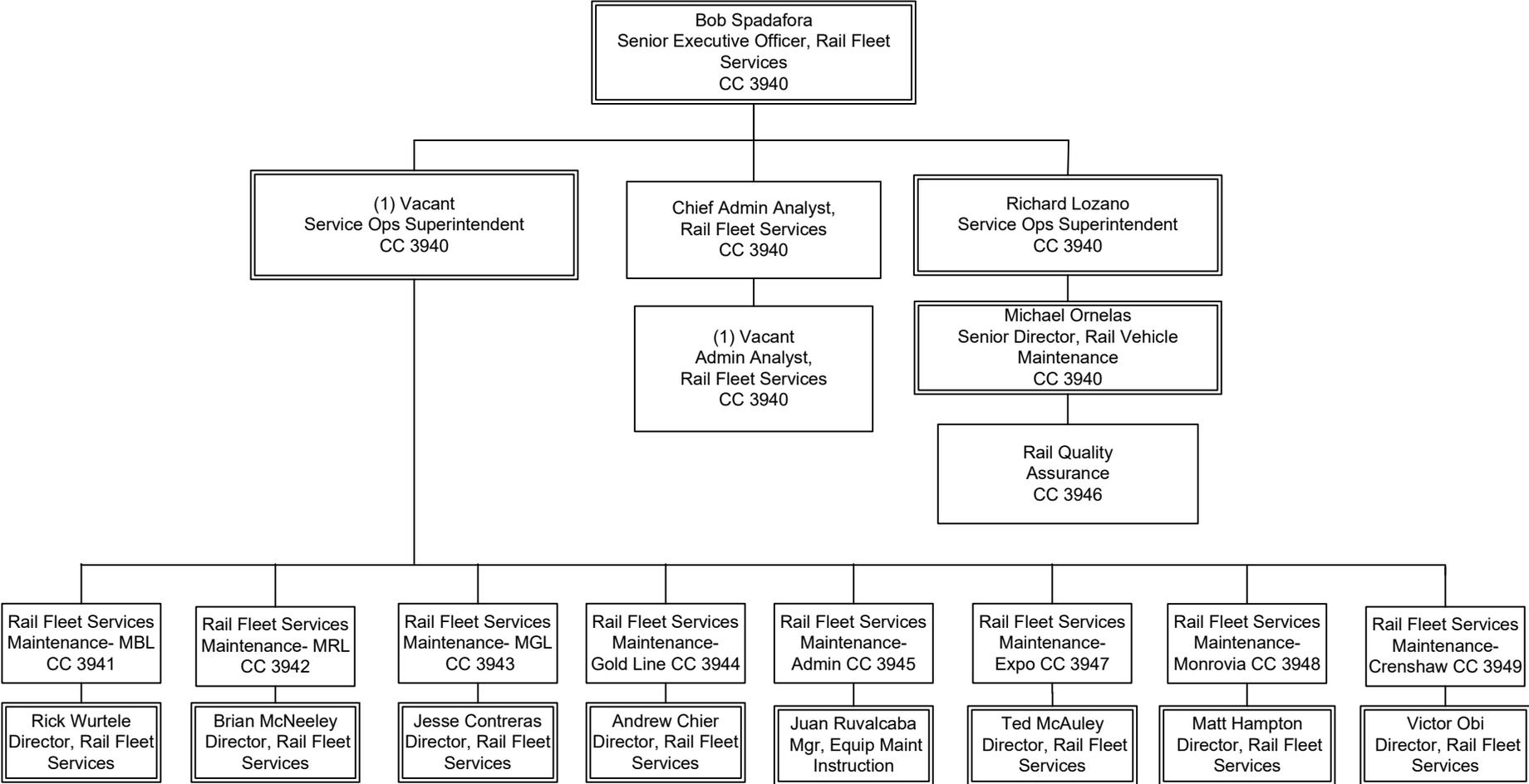
Department 3041 – Cost Center 3321



OPERATIONS
Vehicle Engineering & Acquisition

Rail Fleet Services

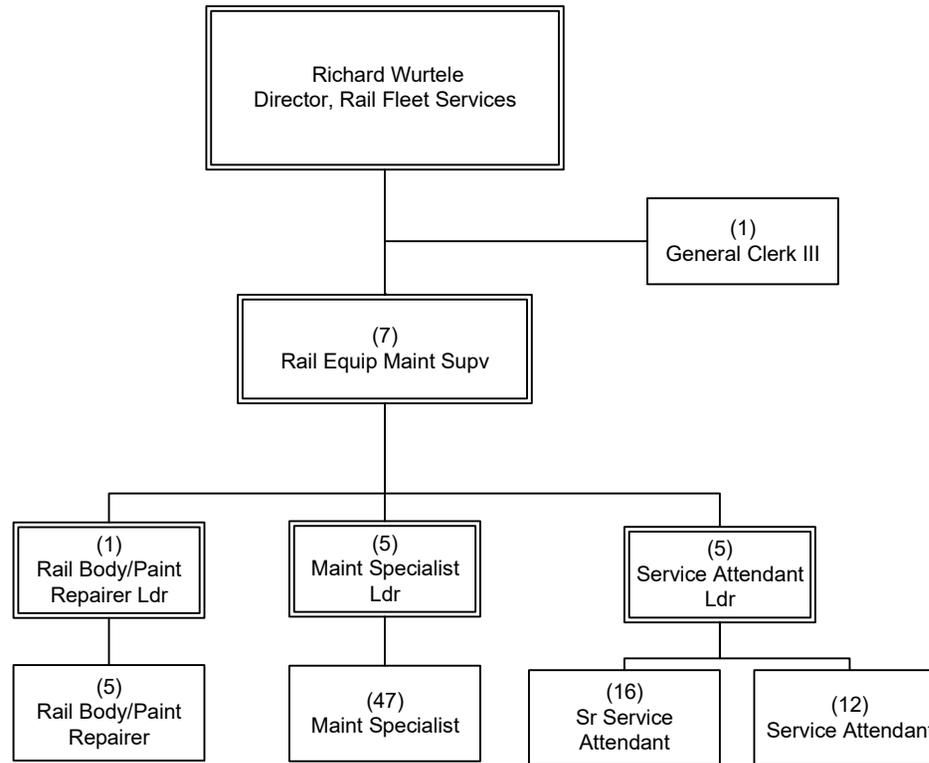
Department 3903 & 3938 Overview



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Blue Line

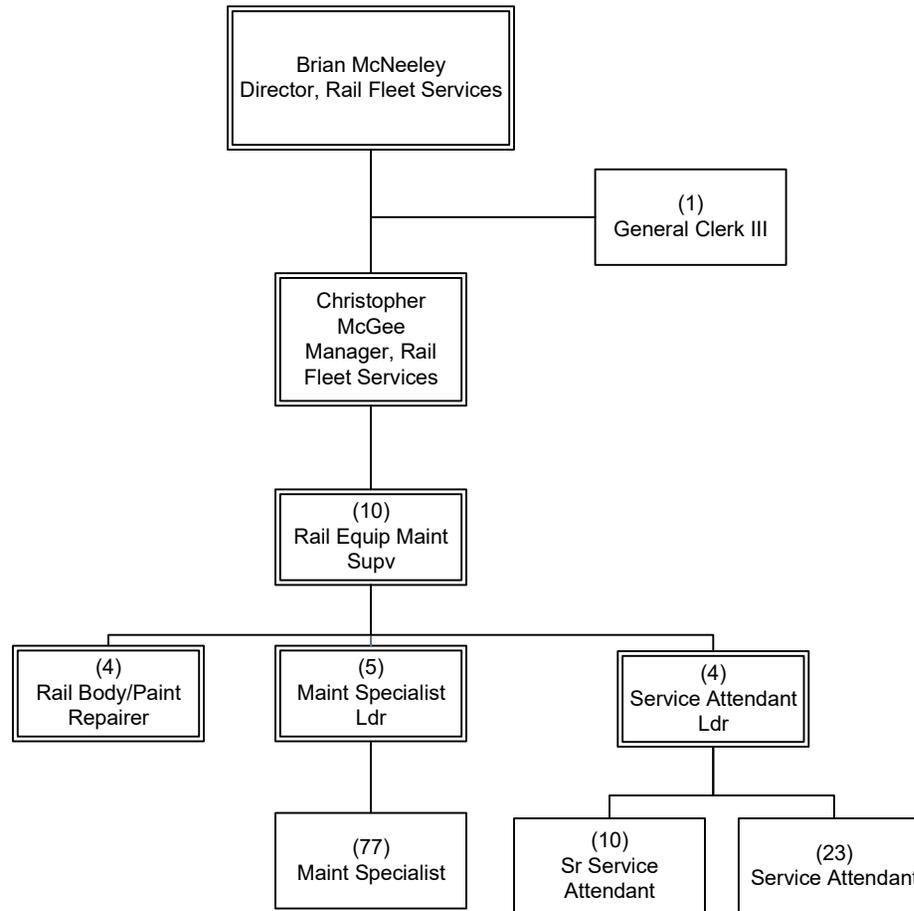
Department 3903 – Cost Center 3941



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Red Line

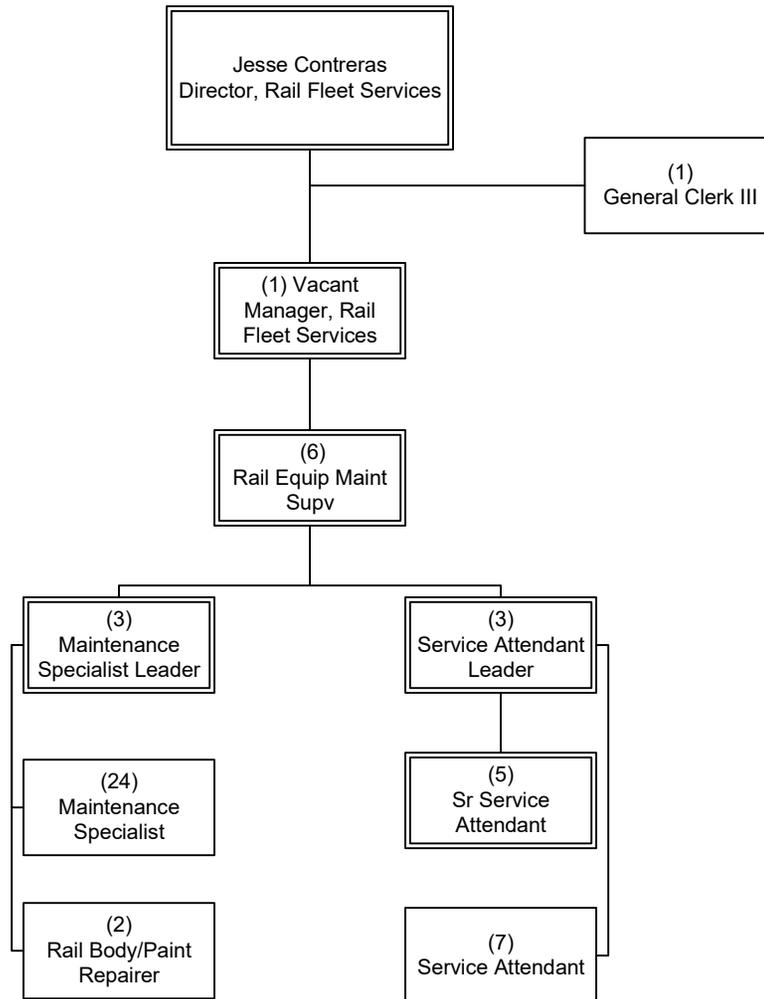
Department 3903 – Cost Center 3942



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Green Line

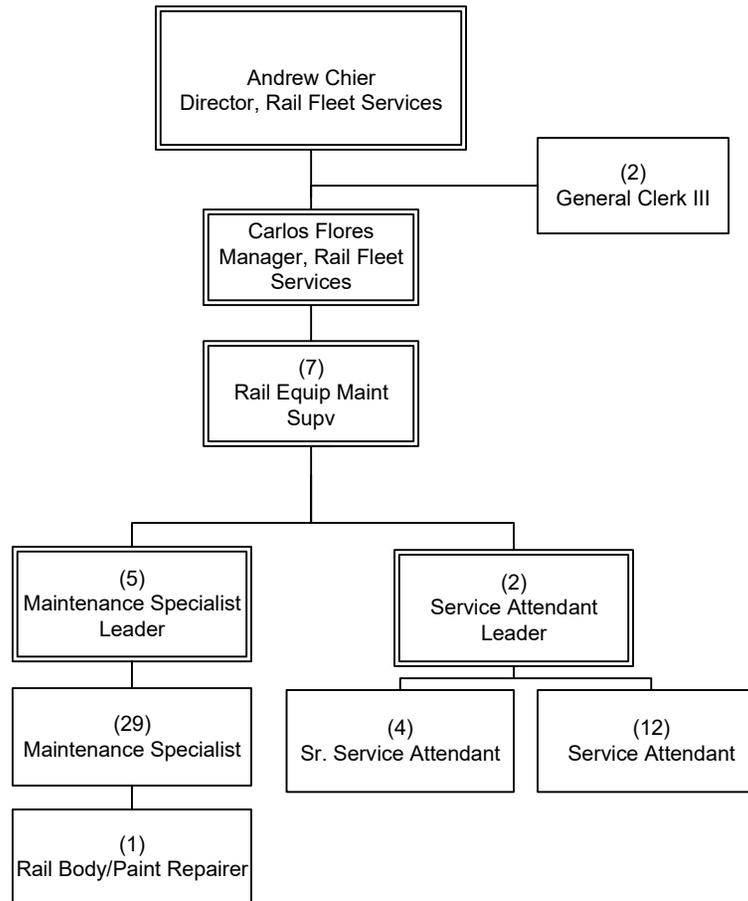
Department 3903 – Cost Center 3943



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Gold Line

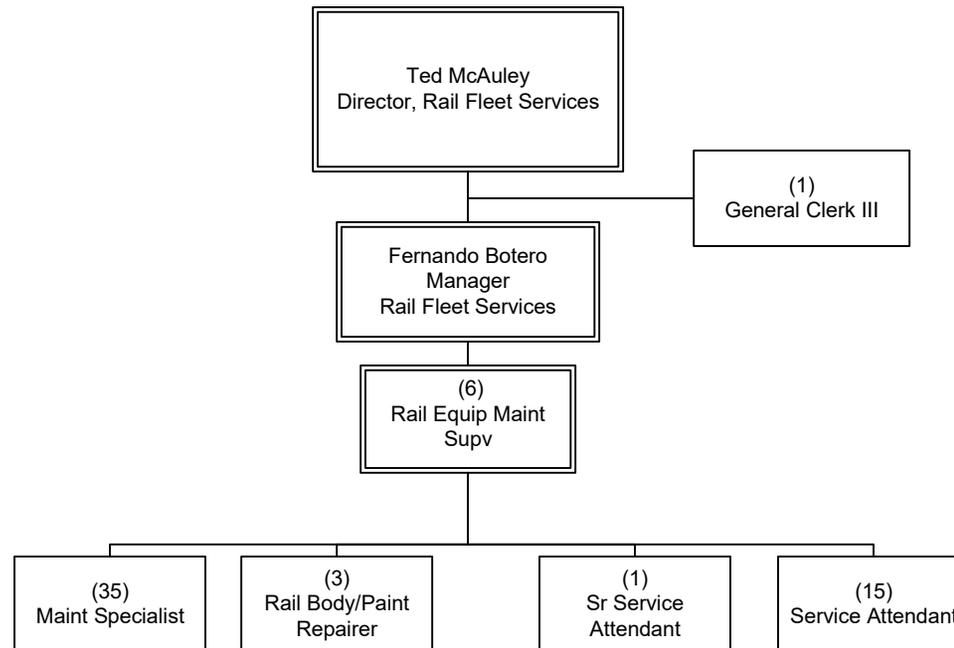
Department 3903 – Cost Center 3944



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Expo Line

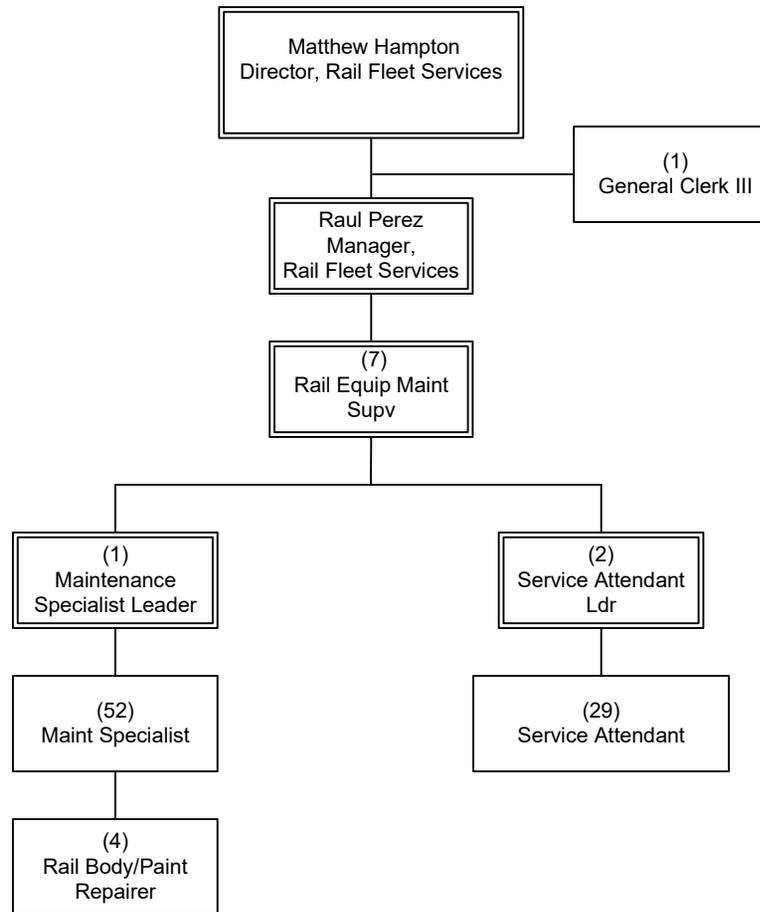
Department 3903 – Cost Center 3947



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro Gold Line - Monrovia

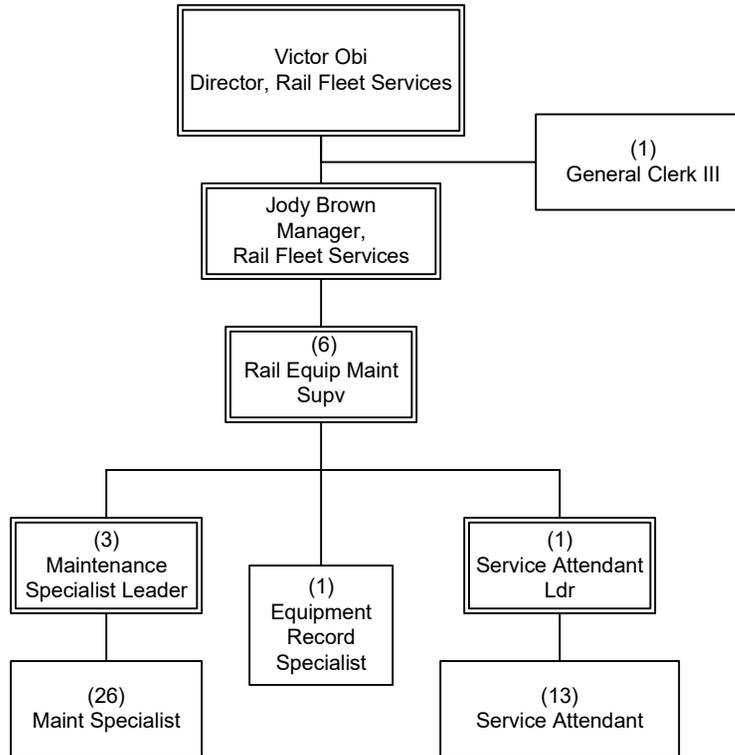
Department 3903 – Cost Center 3948



OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Crenshaw Line

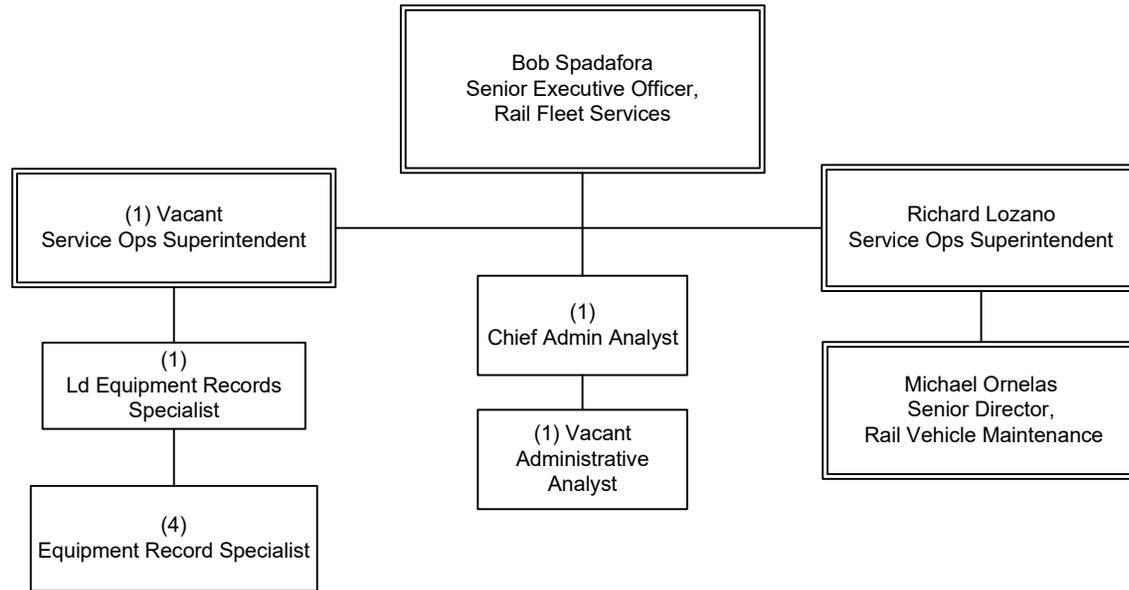
Department 3903 – Cost Center 3949



OPERATIONS
Rail Fleet Services

Executive Director, Rail Maintenance

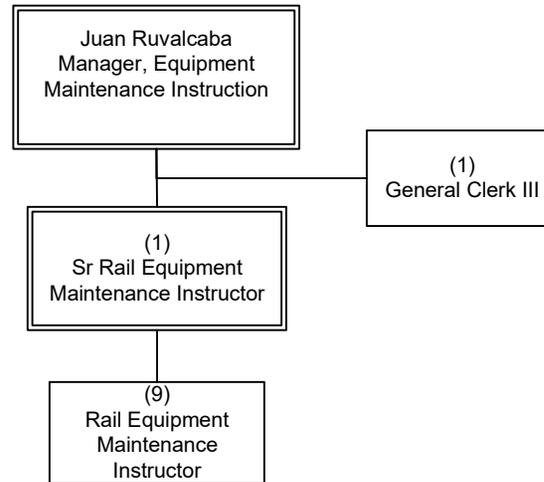
Department 3938 – Cost Center 3940



OPERATIONS
Rail Fleet Services

Rail Fleet Services Instruction

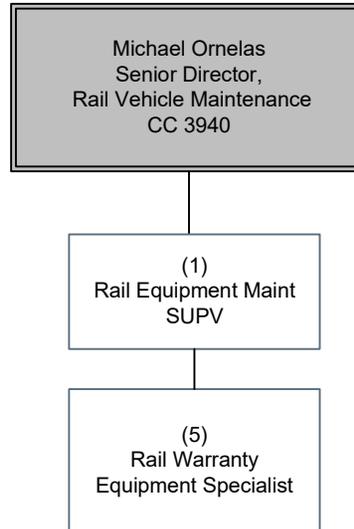
Department 3938 - Cost Center 3945



OPERATIONS
Rail Fleet Services

Rail Quality Assurance

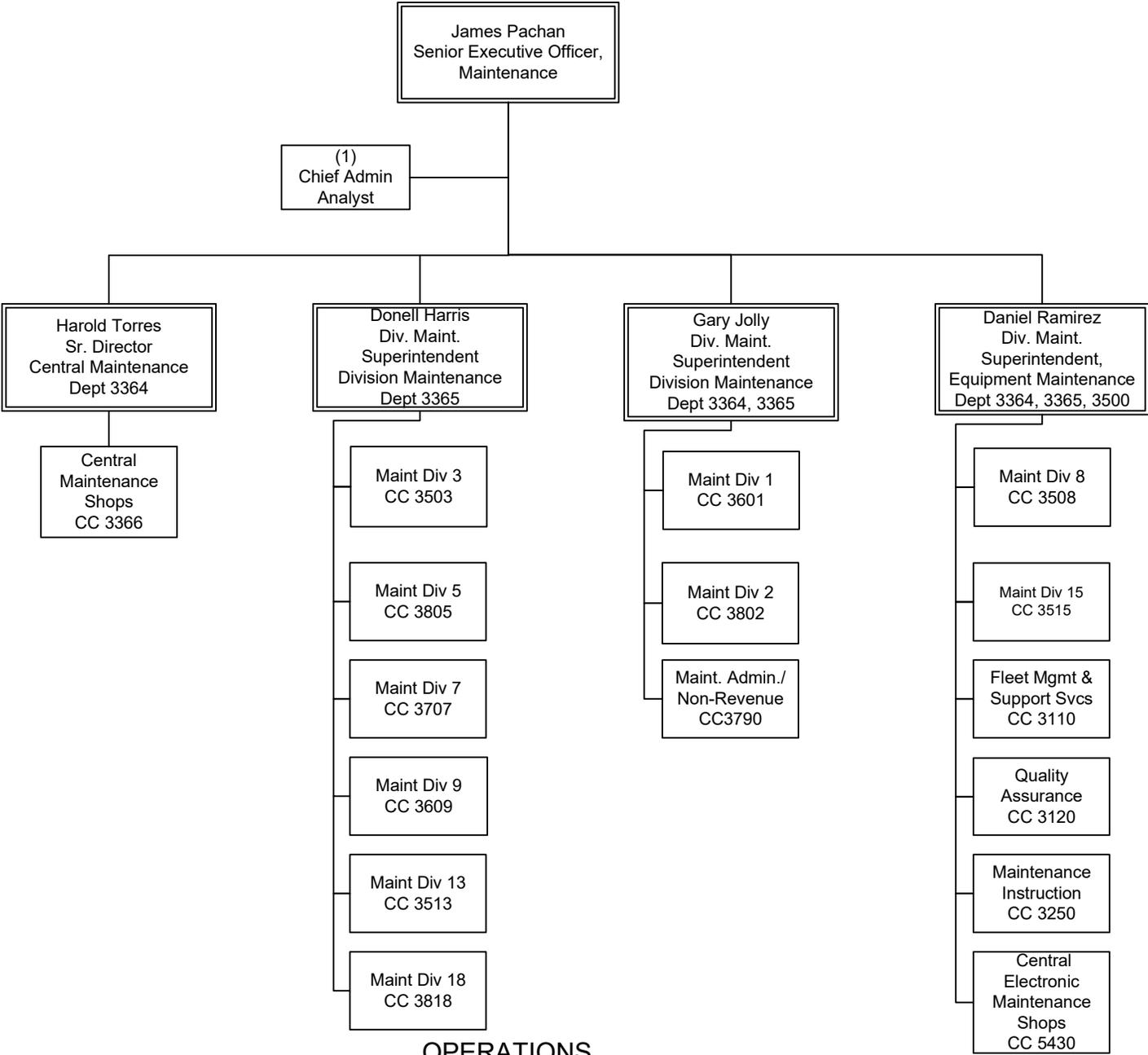
Department 3938 – Cost Center 3946



OPERATIONS
Rail Fleet Services

Bus Maintenance

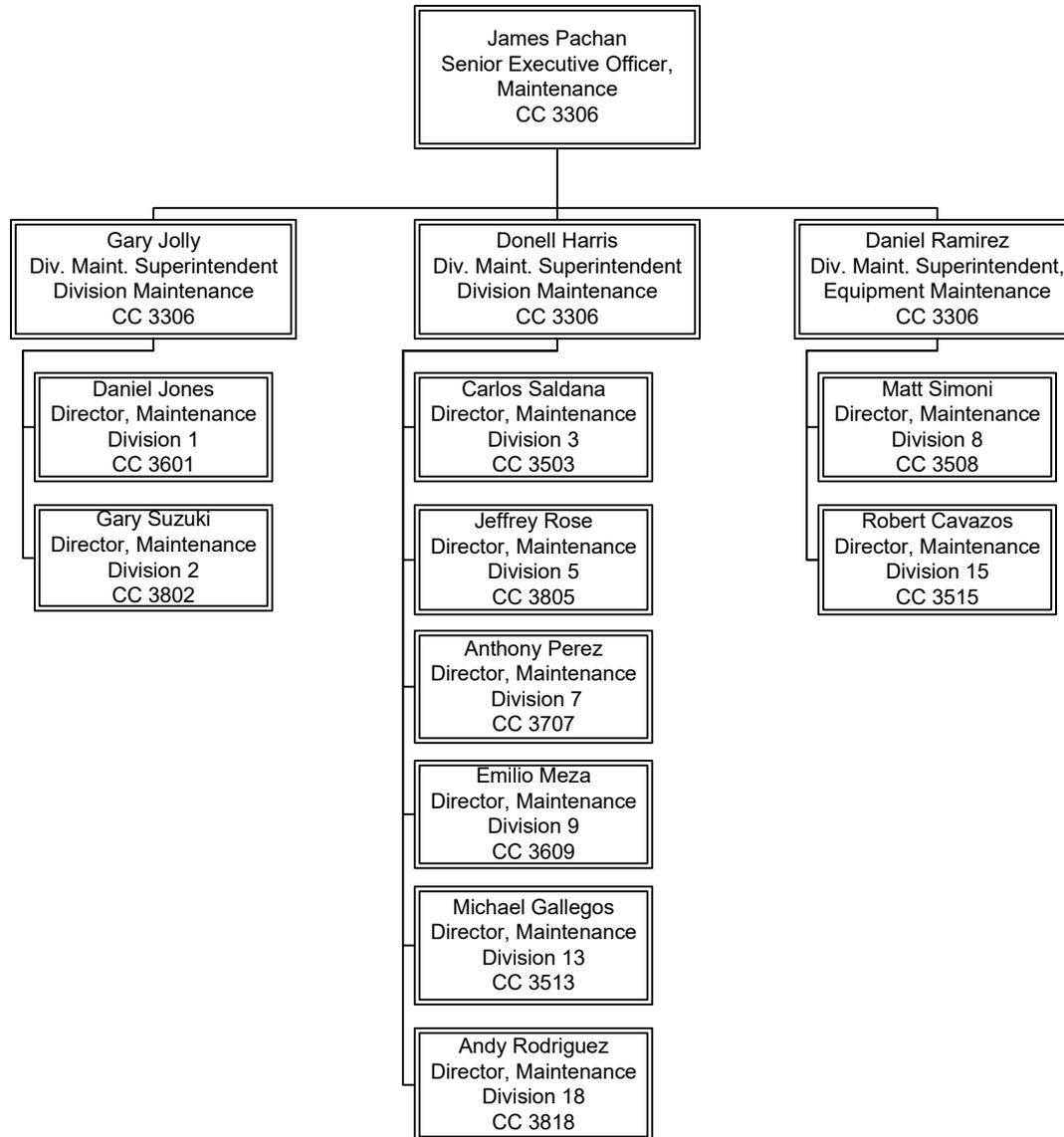
Dept 3500 3364 3365 Overview



OPERATIONS
Bus Maintenance

Division Maintenance

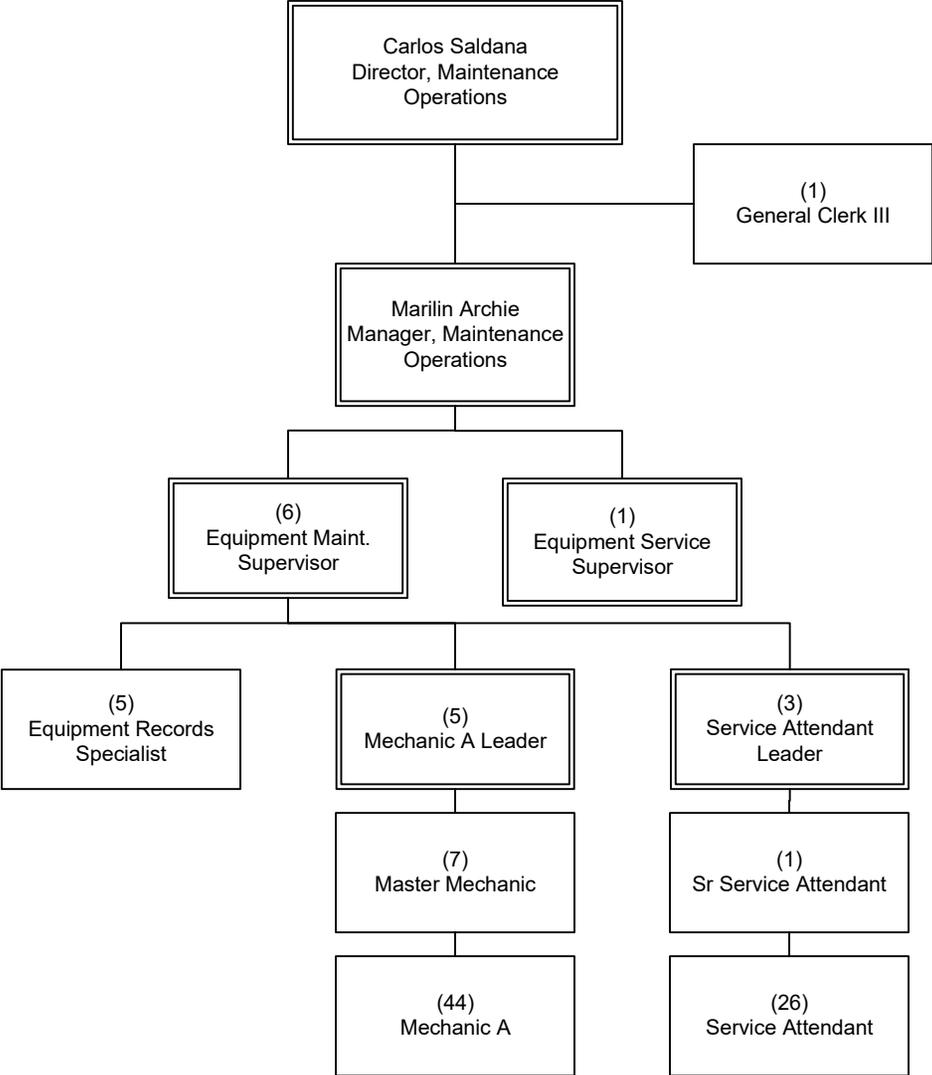
Department 3365 Overview



OPERATIONS
Bus Maintenance

Maintenance Division 3

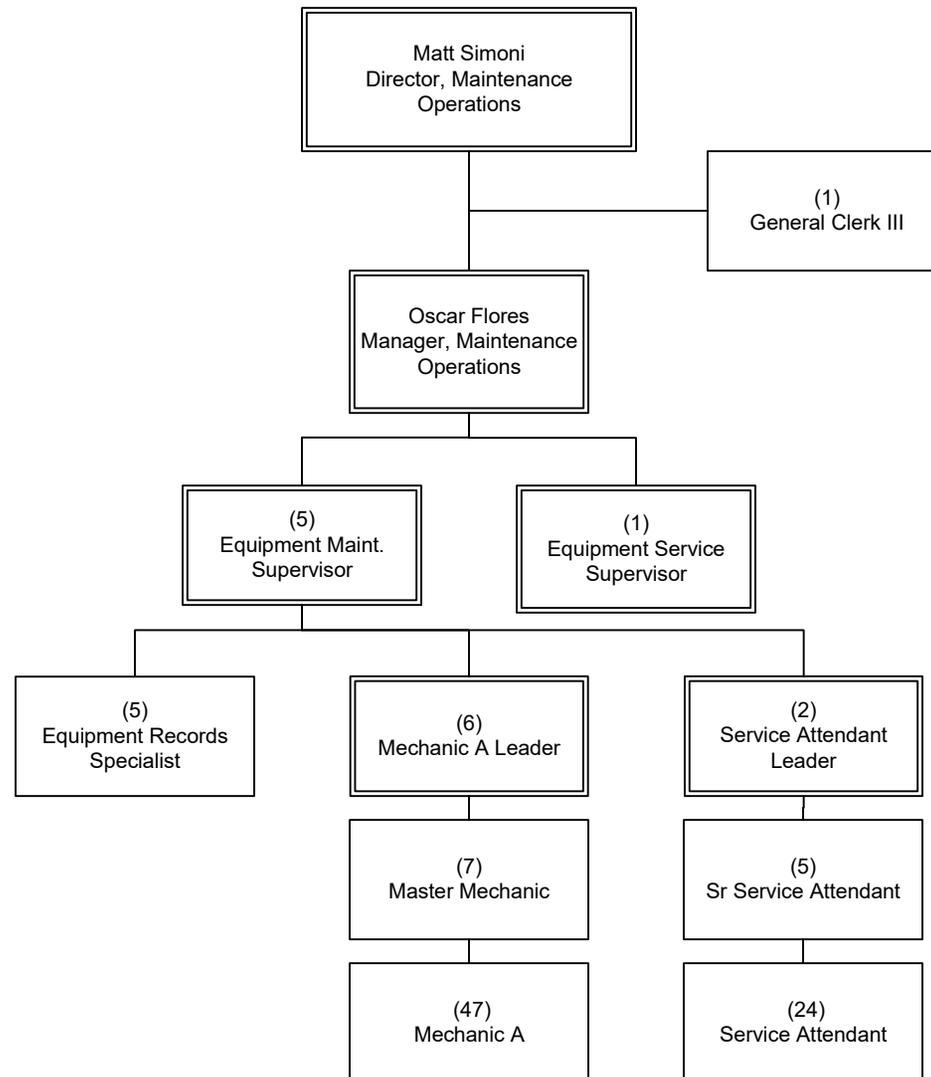
Department 3365 – Cost Center 3503



OPERATIONS
Bus Maintenance

Maintenance Division 8

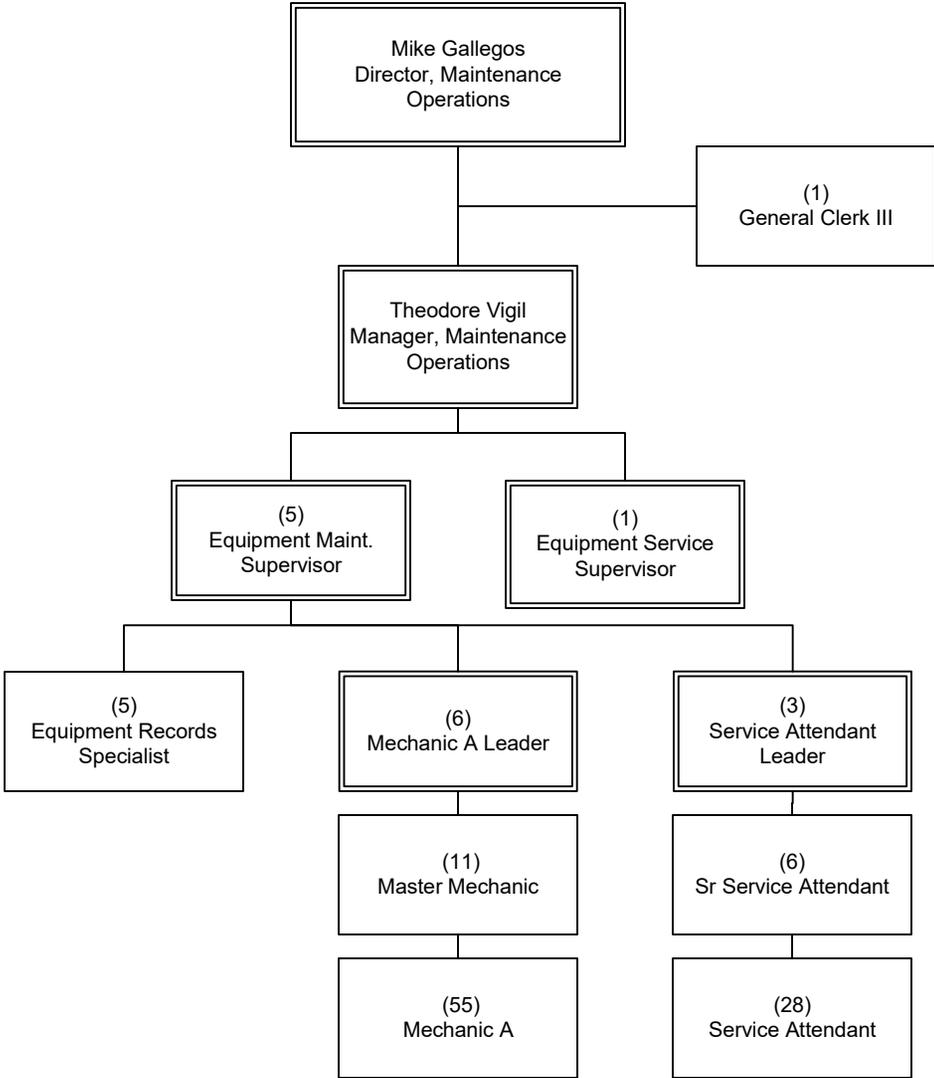
Department 3365 – Cost Center 3508



OPERATIONS
Bus Maintenance

Maintenance Division 13

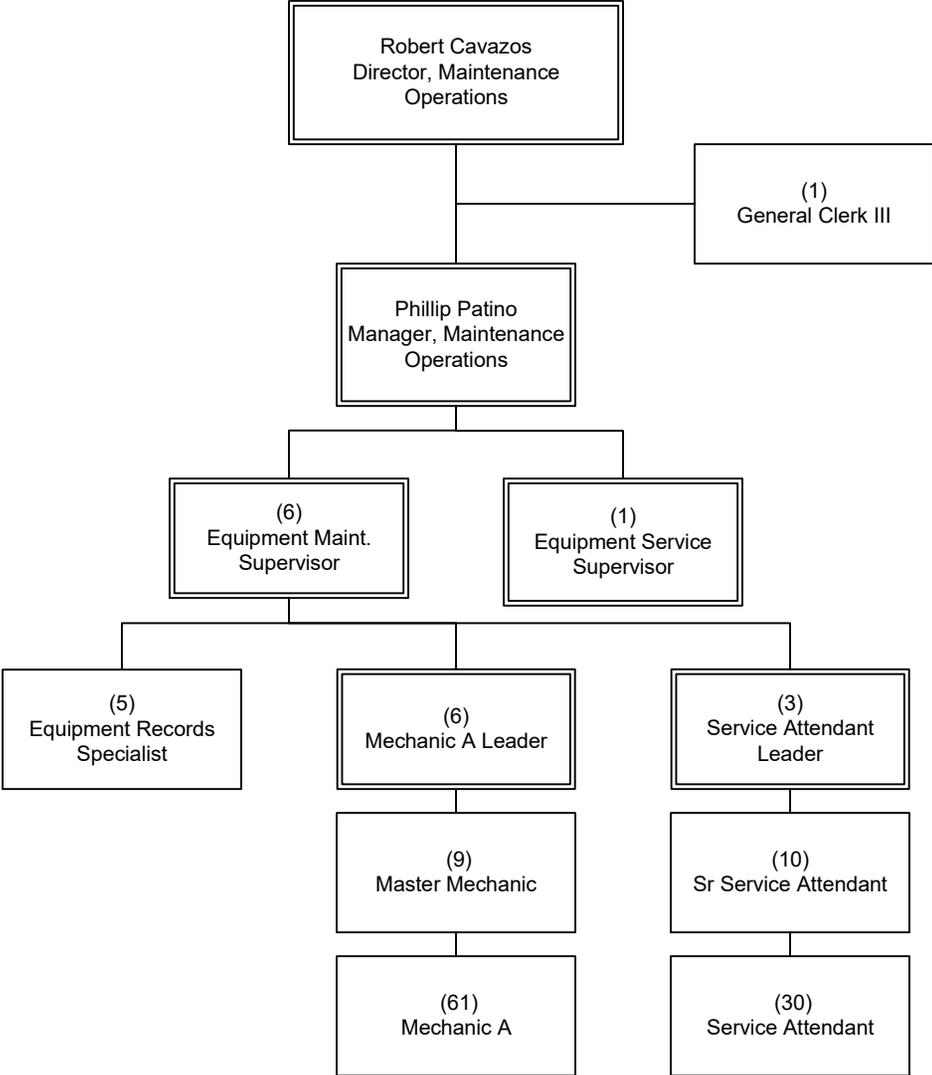
Department 3365 – Cost Center 3513



OPERATIONS
Bus Maintenance

Maintenance Division 15

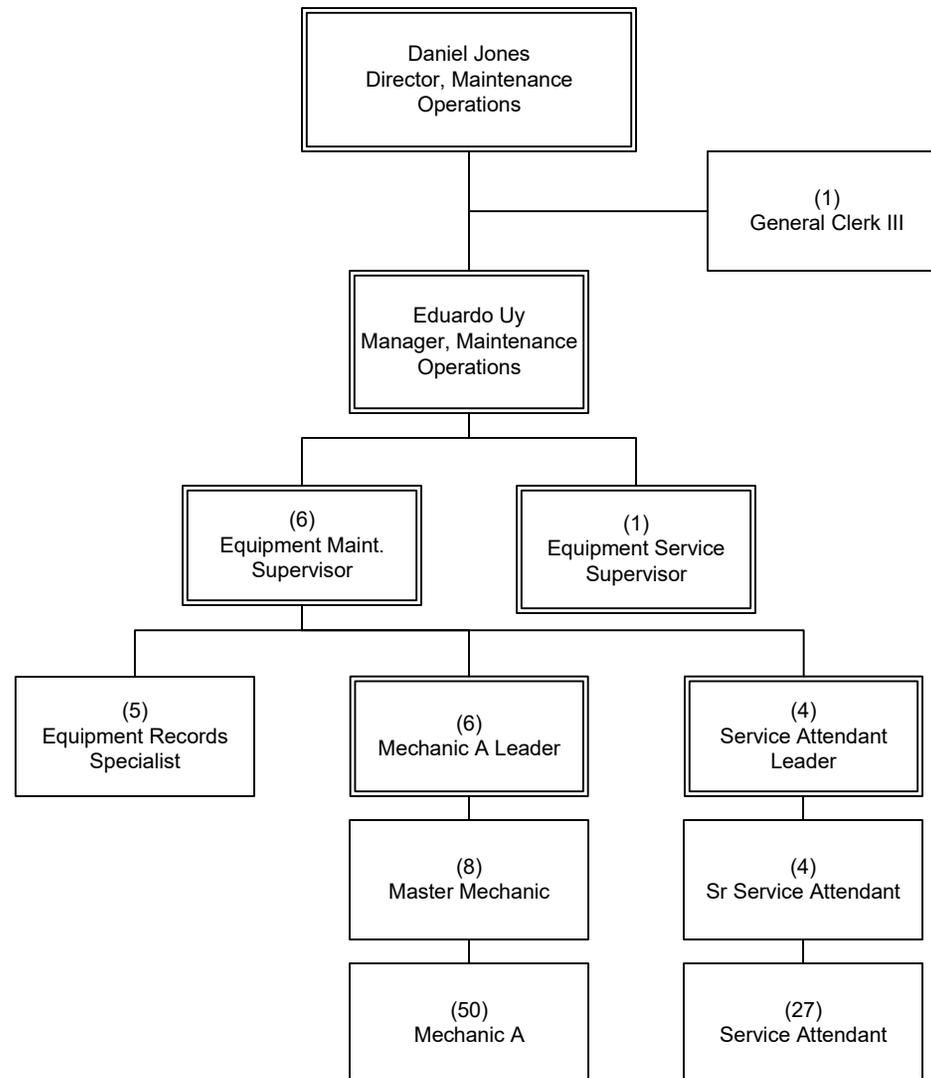
Department 3365 – Cost Center 3515



OPERATIONS
Bus Maintenance

Maintenance Division 1

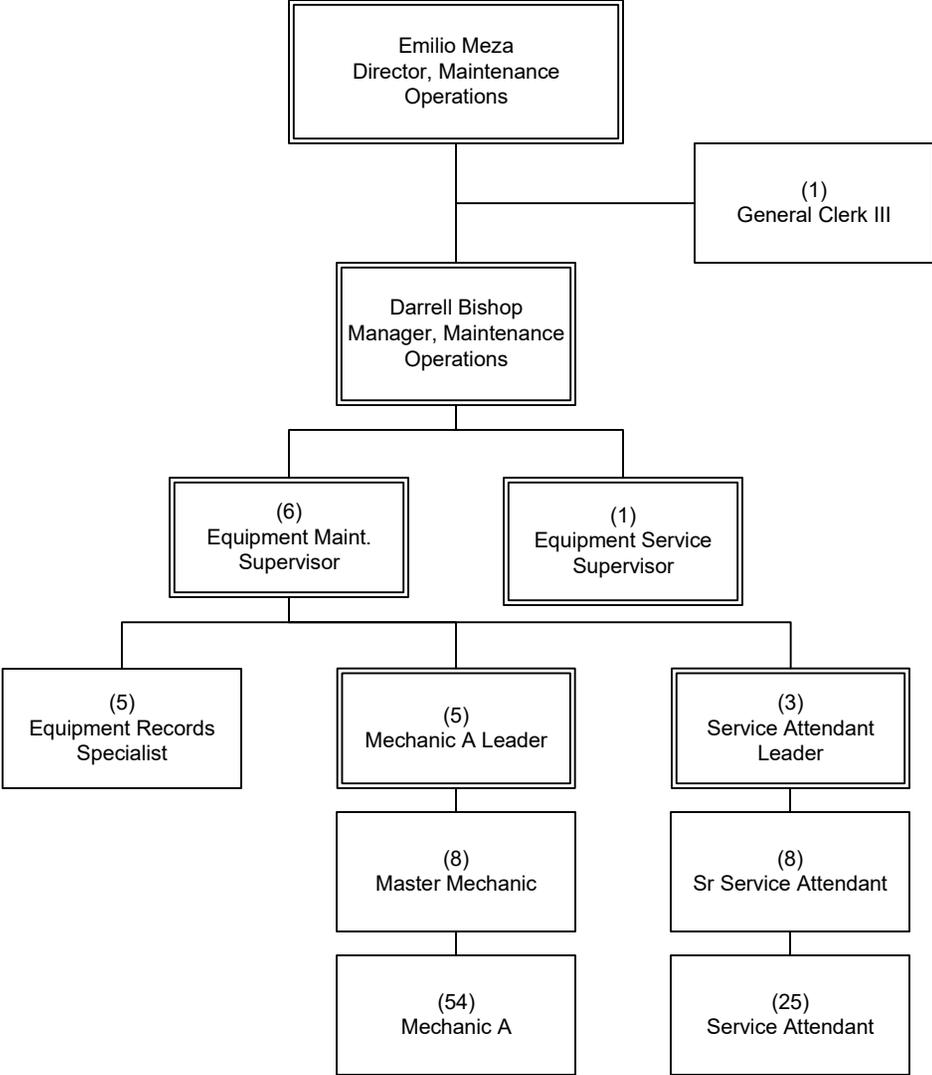
Department 3365 – Cost Center 3601



OPERATIONS
Bus Maintenance

Maintenance Division 9

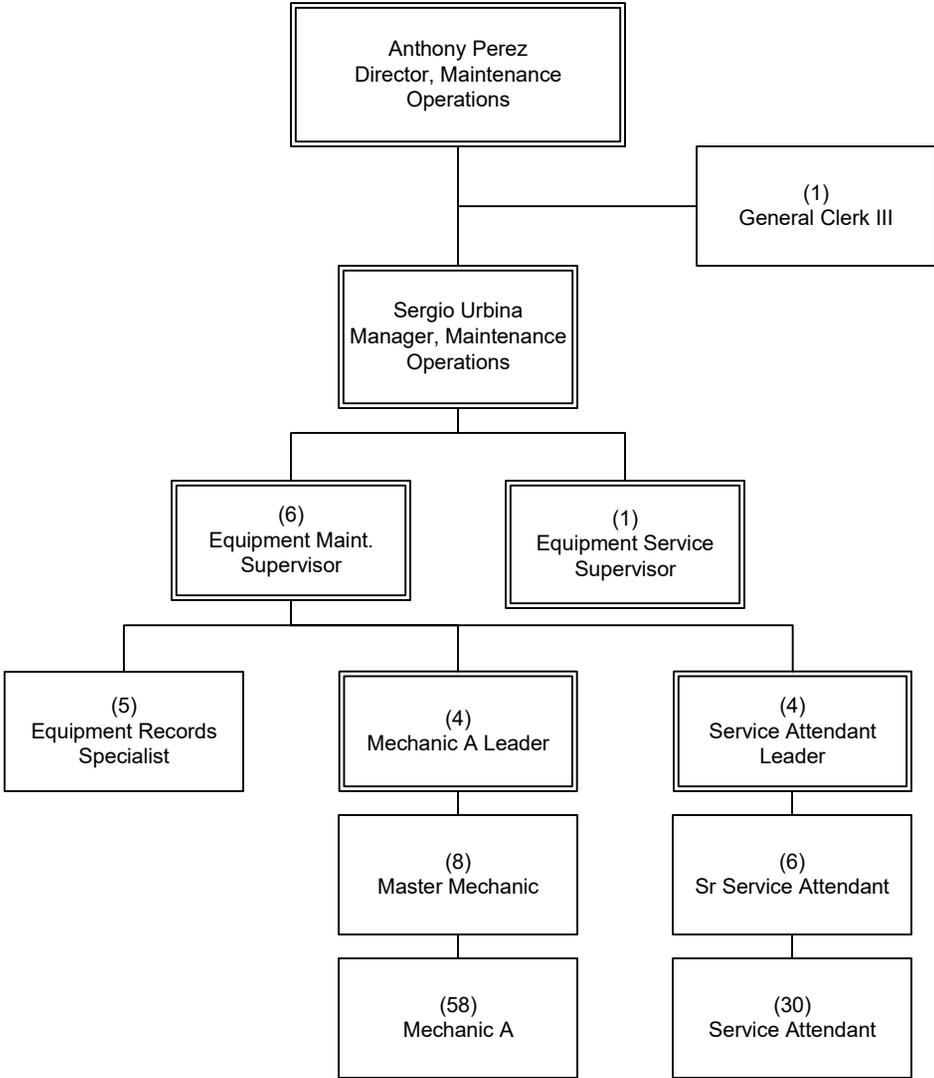
Department 3365 – Cost Center 3609



OPERATIONS
Bus Maintenance

Maintenance Division 7

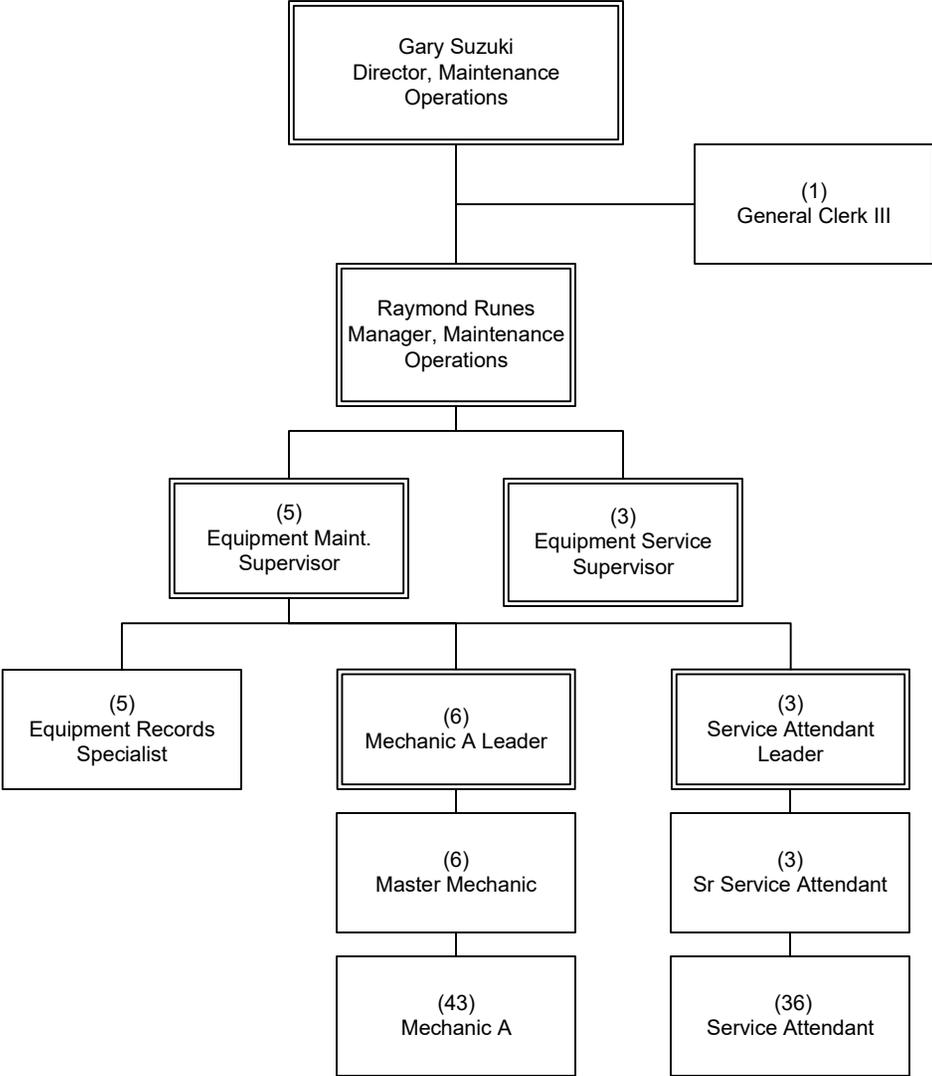
Department 3365 – Cost Center 3707



OPERATIONS
Bus Maintenance

Maintenance Division 2

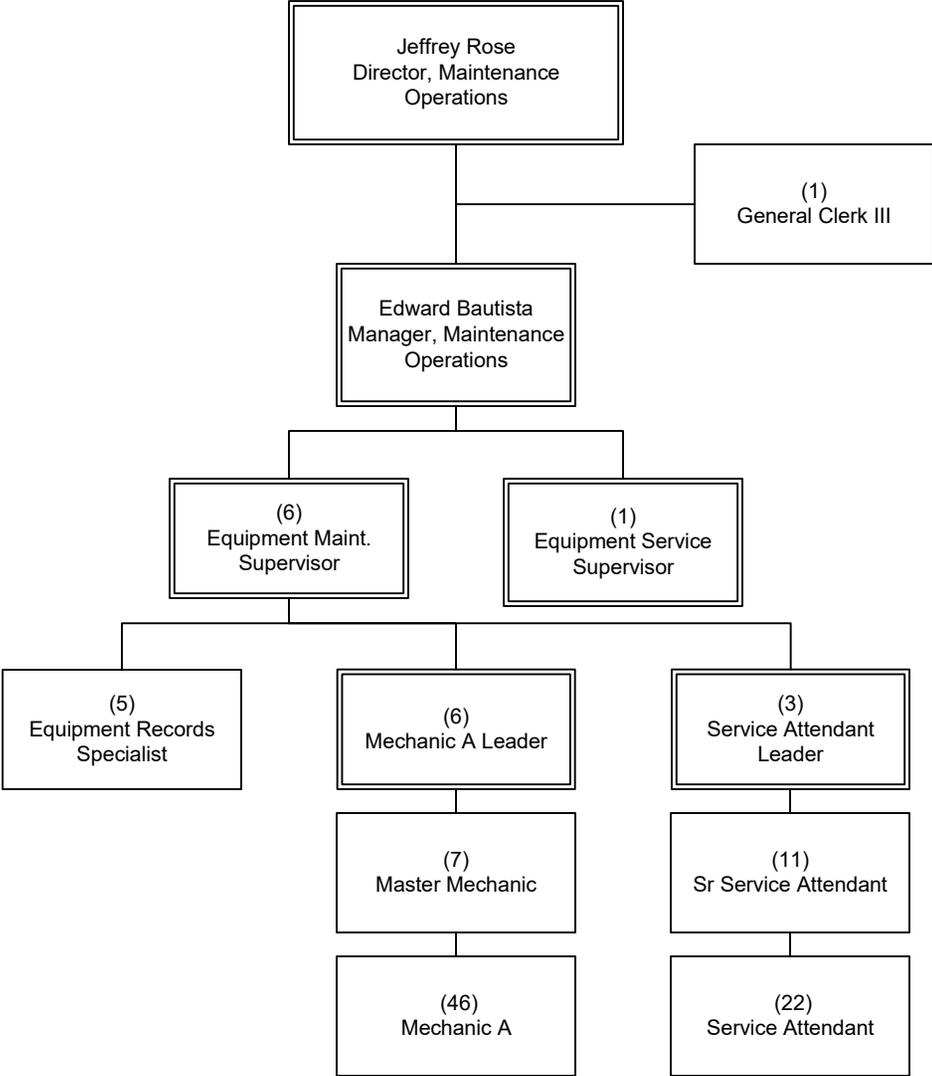
Department 3365 – Cost Center 3802



OPERATIONS
Bus Maintenance

Maintenance Division 5

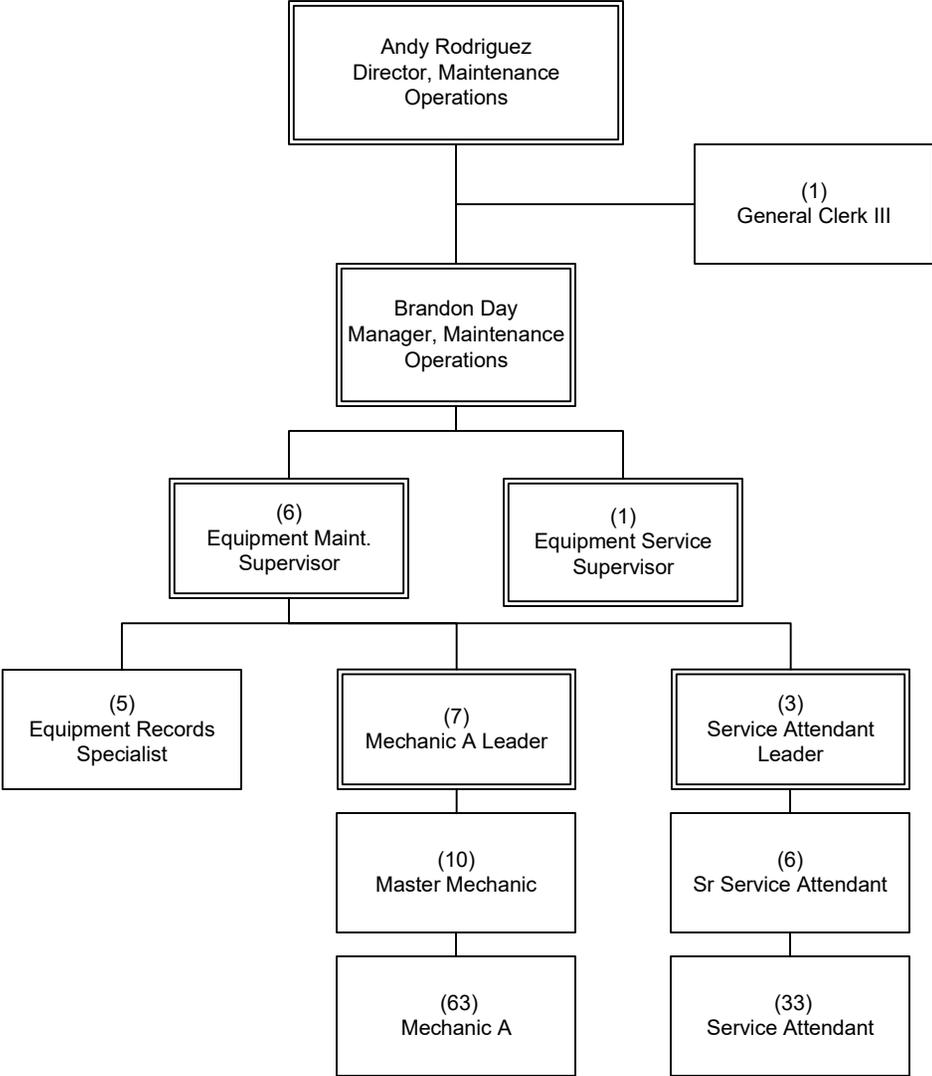
Department 3365 – Cost Center 3805



OPERATIONS
Bus Maintenance

Maintenance Division 18

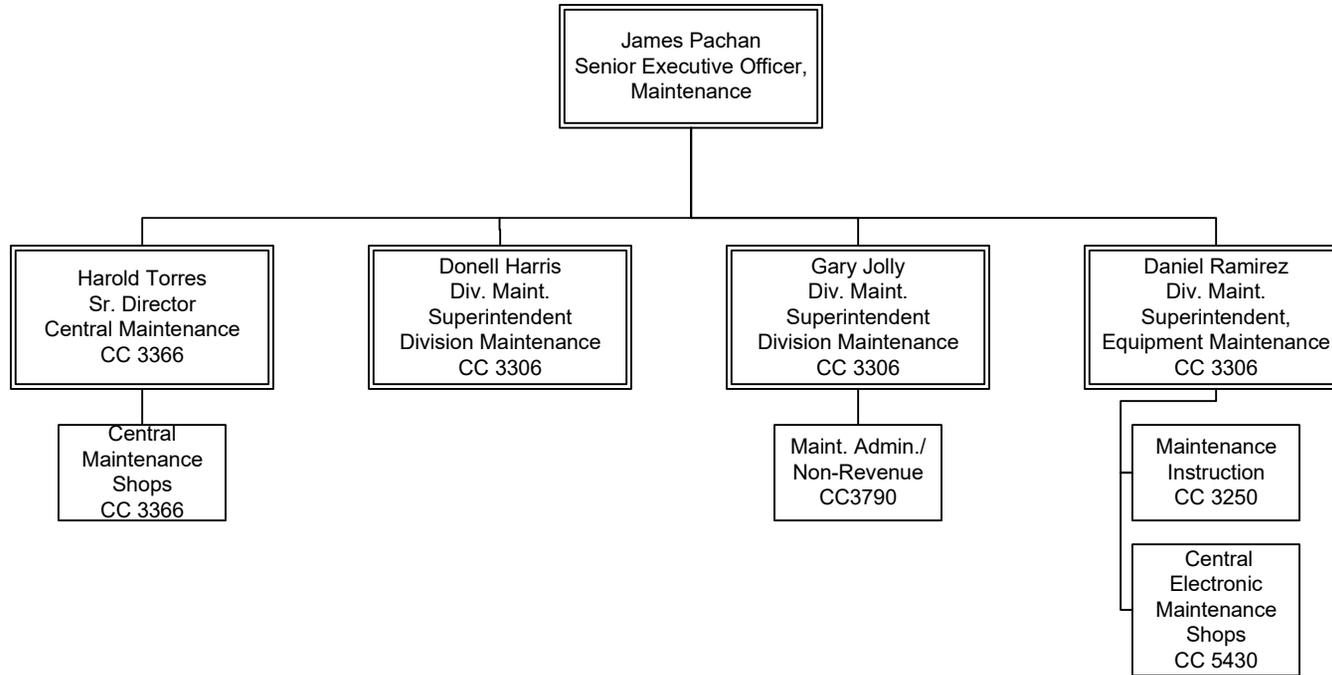
Department 3365 – Cost Center 3818



OPERATIONS
Bus Maintenance

Executive Director, Bus Maintenance

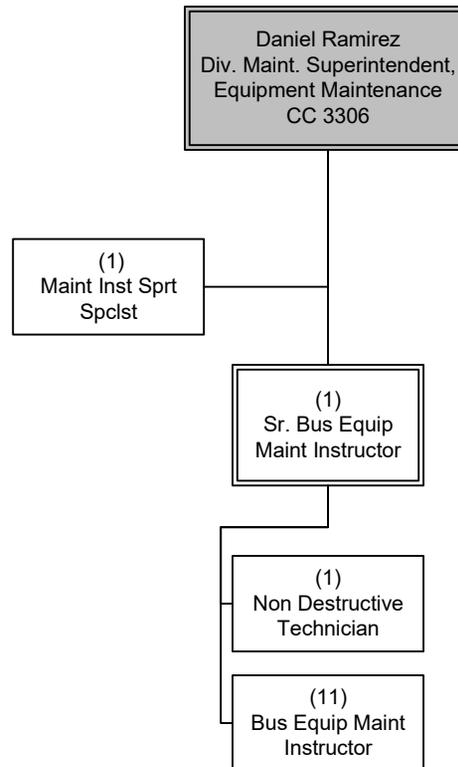
Department 3364 – Overview



OPERATIONS
Bus Maintenance

Maintenance Instruction

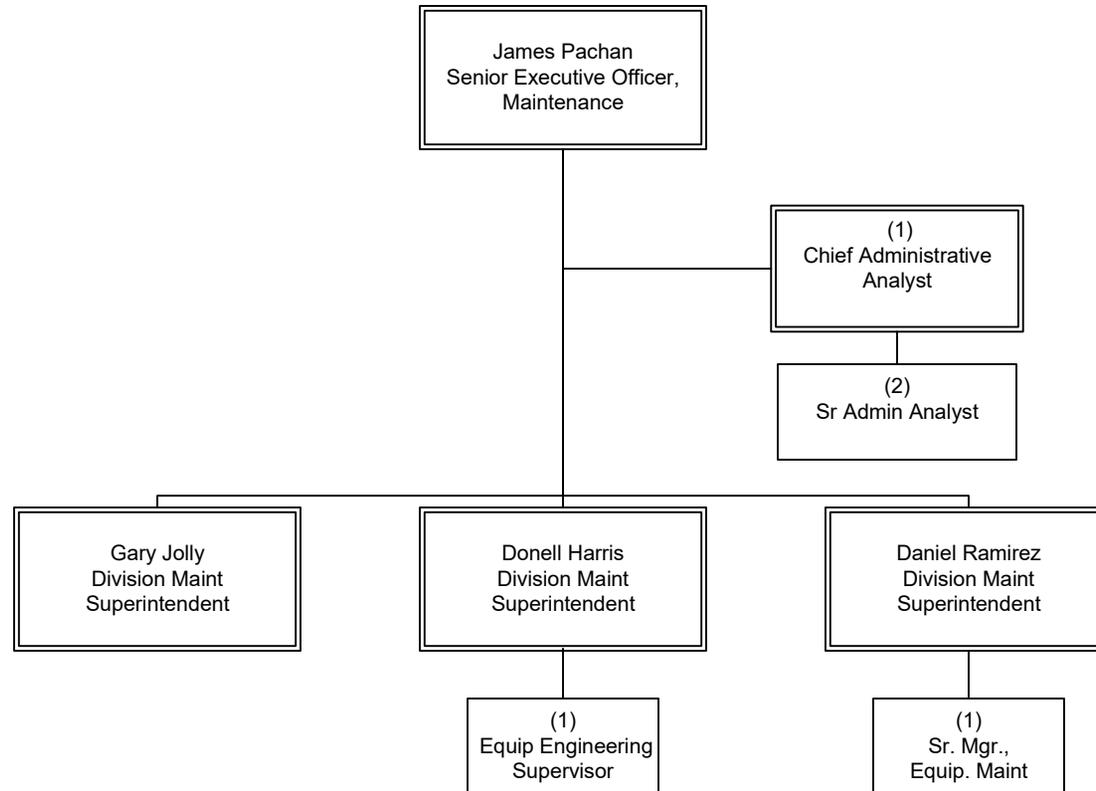
Department 3364 – Cost Center 3250



OPERATIONS
Bus Maintenance

Executive Director, Bus Maintenance

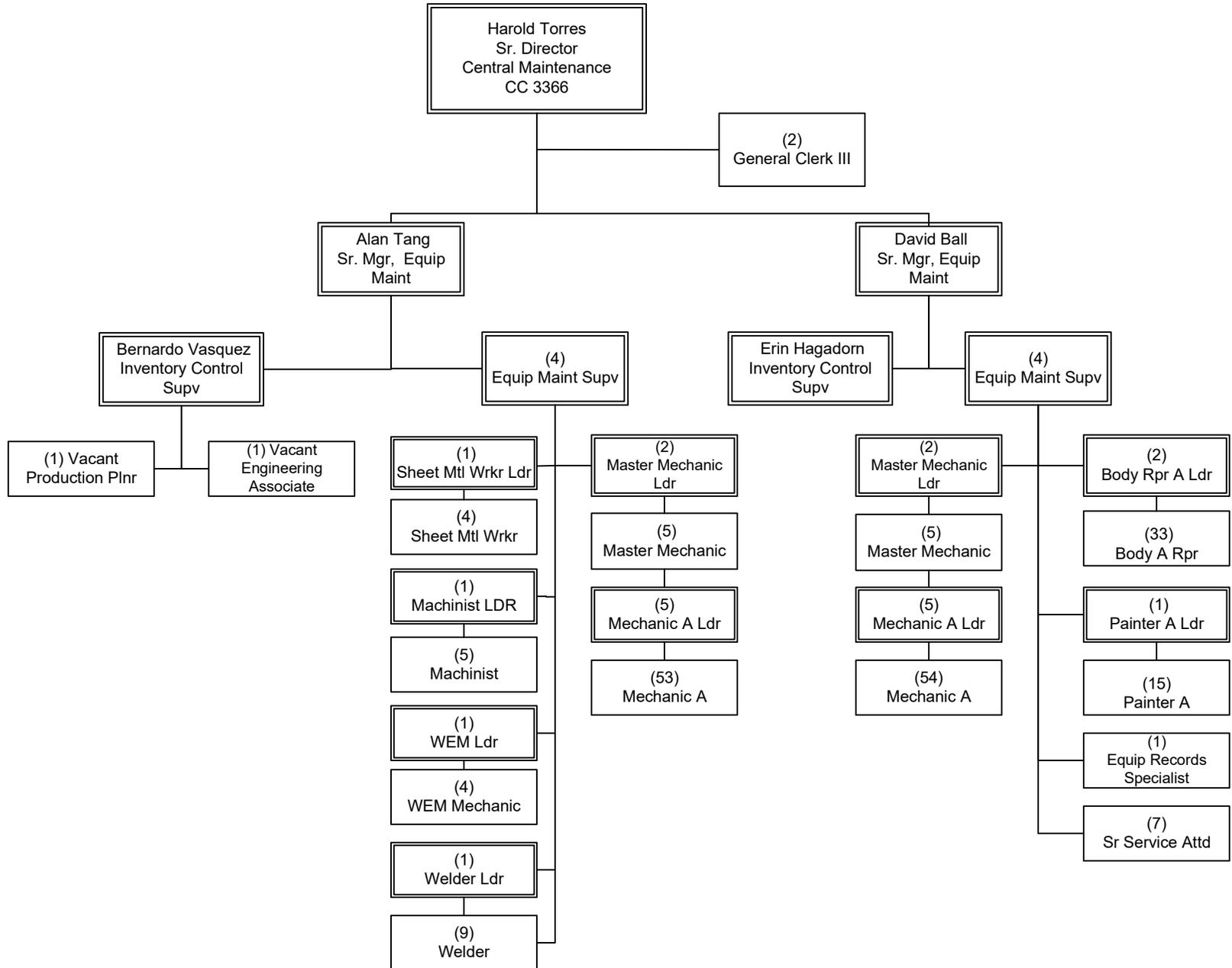
Department 3364 – Cost Center 3306



OPERATIONS
Bus Maintenance

Central Maintenance Shops

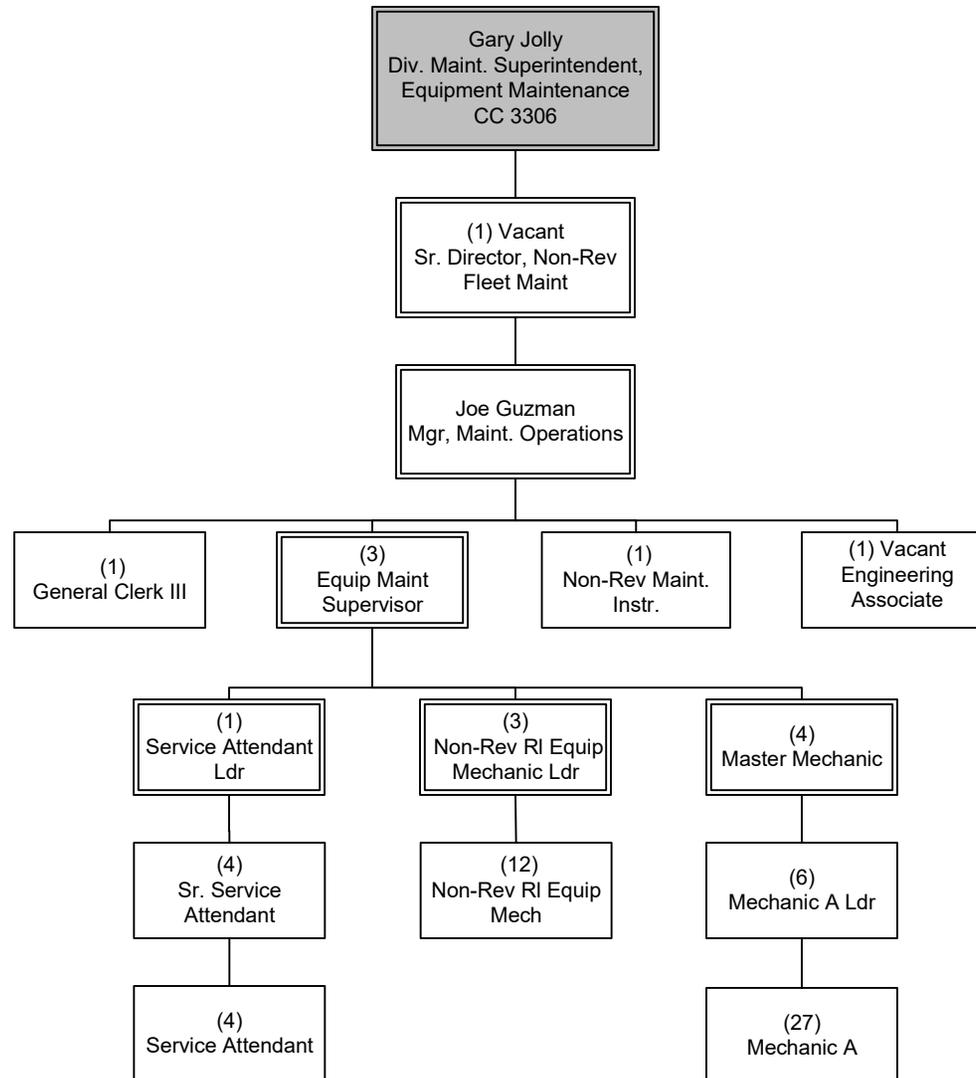
Department 3364 – Cost Center 3366



OPERATIONS
Bus Maintenance

Maintenance Administration/Non-Revenue

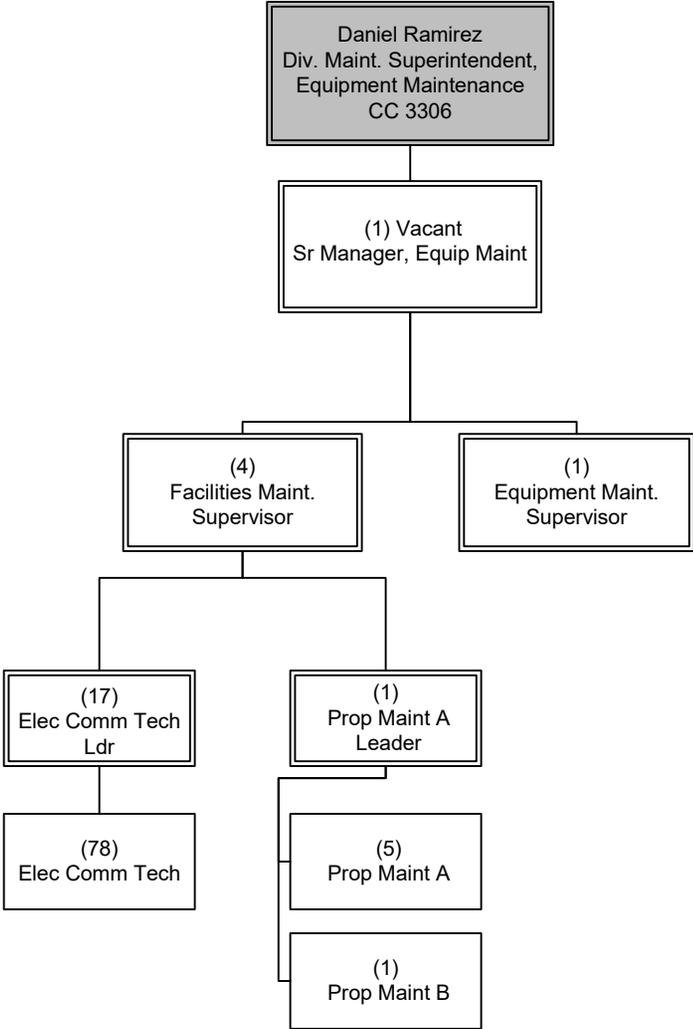
Department 3364 - Cost Center 3790



OPERATIONS
Bus Maintenance

Central Electronics Maintenance Shops

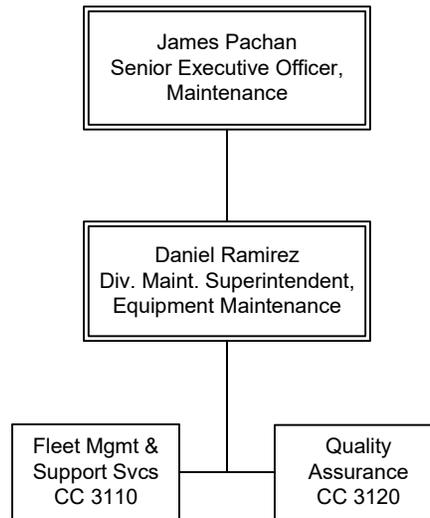
Department 3500 - Cost Center 5430



OPERATIONS
Bus Maintenance

Central Maintenance

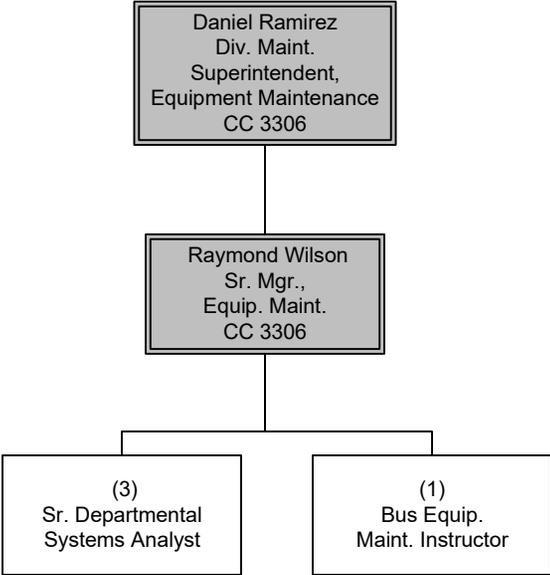
Department 3500 Overview



OPERATIONS
Bus Maintenance

Fleet Management and Support Services

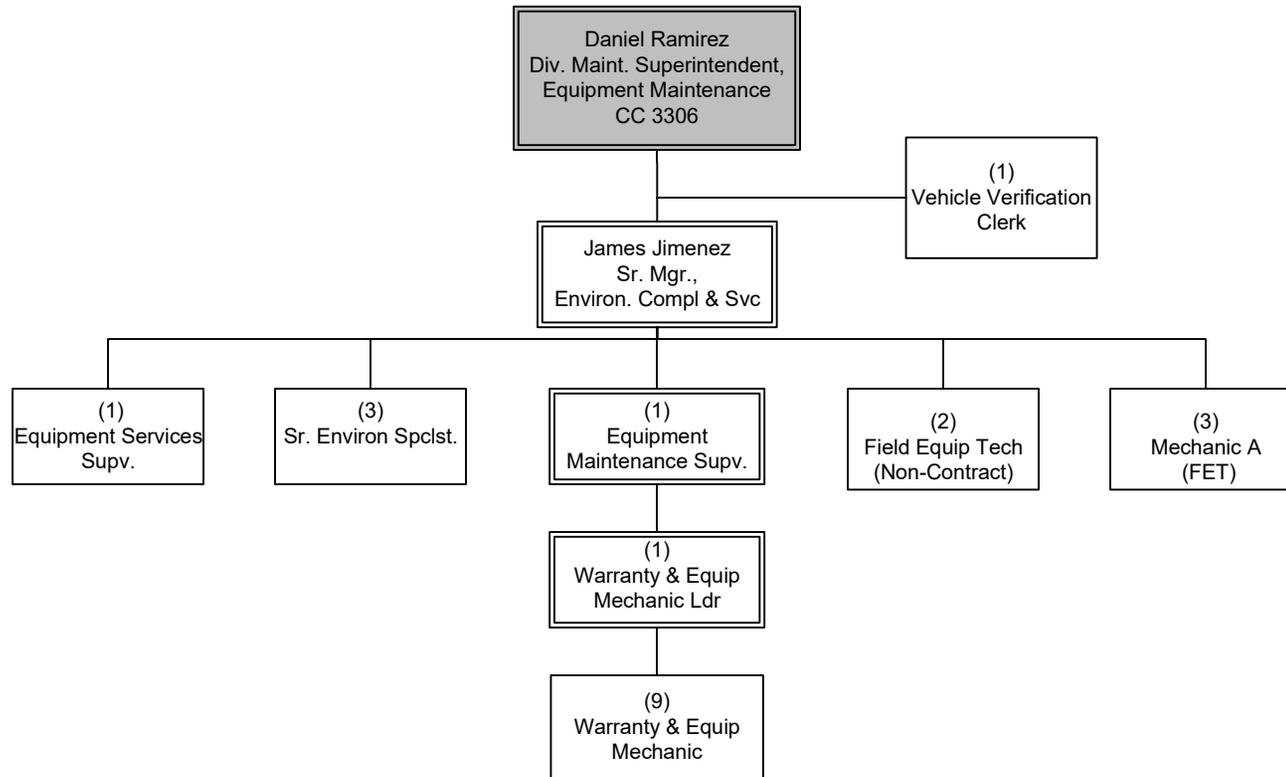
Department 3500 - Cost Center 3110



OPERATIONS
Bus Maintenance

Quality Assurance

Department 3500 - Cost Center 3120



OPERATIONS
Bus Maintenance

Executive Office, Vehicle Maintenance & Engineering

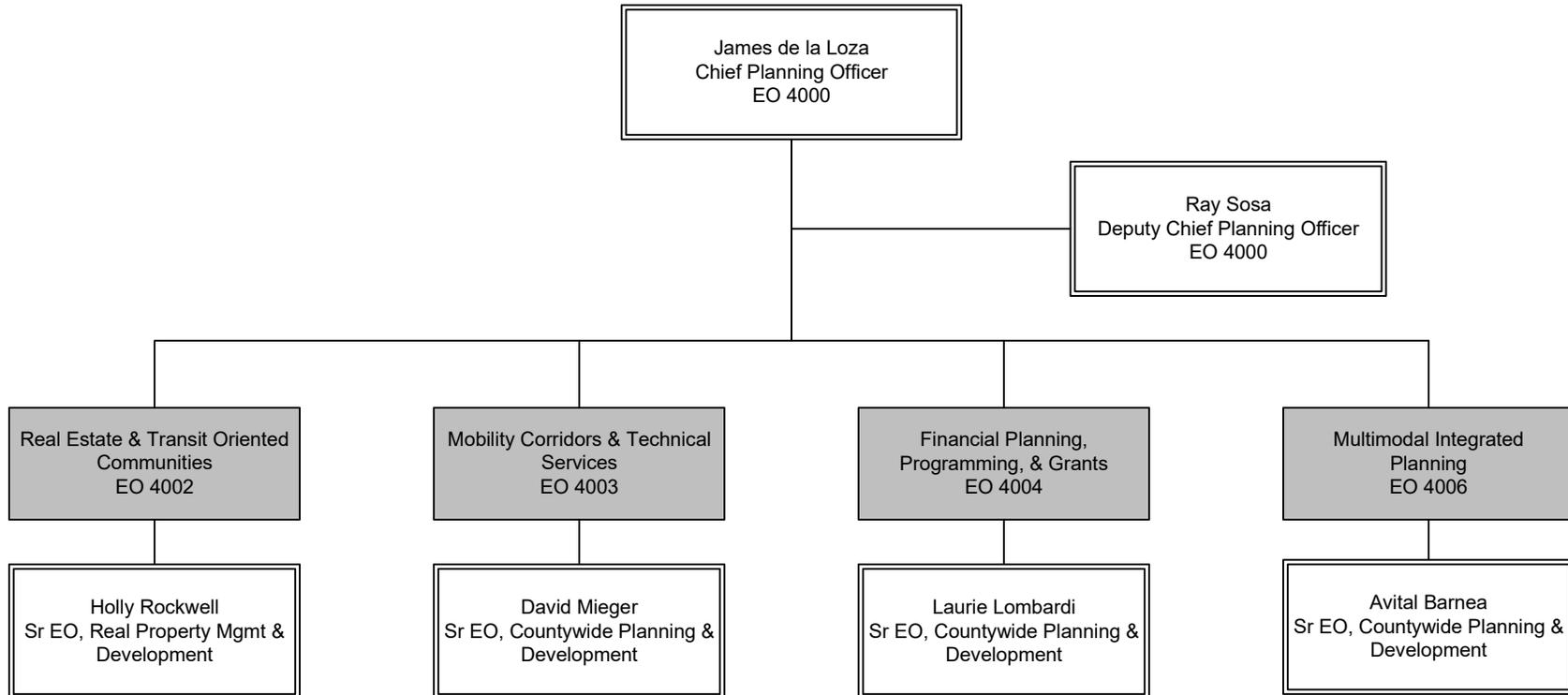
Department 3500 – Cost Center 3315

Matt Dake
Deputy Chief Operations
Officer

OPERATIONS
Vehicle Maintenance & Engineering

Countywide Planning & Development

Overview



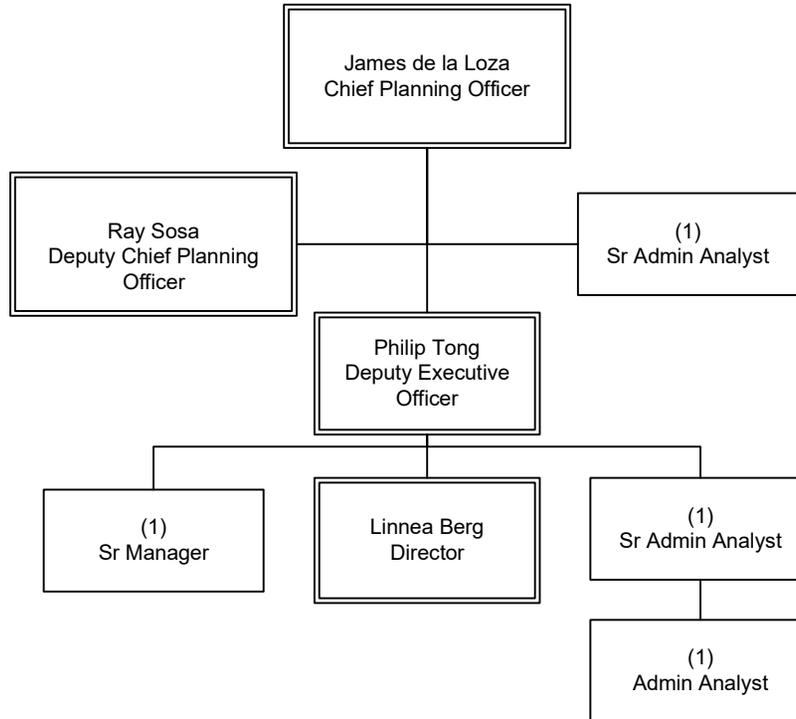
COUNTYWIDE PLANNING & DEVELOPMENT
Overview

Planning & Development FTE's

FTEs by Union	OFFICE OF CHIEF PLANNING OFFICER	REAL ESTATE & TRANSIT ORIENTED COMMUNITIES	MOBILITY CORRIDORS & TECHNICAL SERVICES	FINANCIAL PLANNING, PROGRAMMING, & GRANTS	MULTIMODAL INTEGRATED PLANNING	Union Total
Non-Contract	8	45	52	49	44	198

Planning and Development

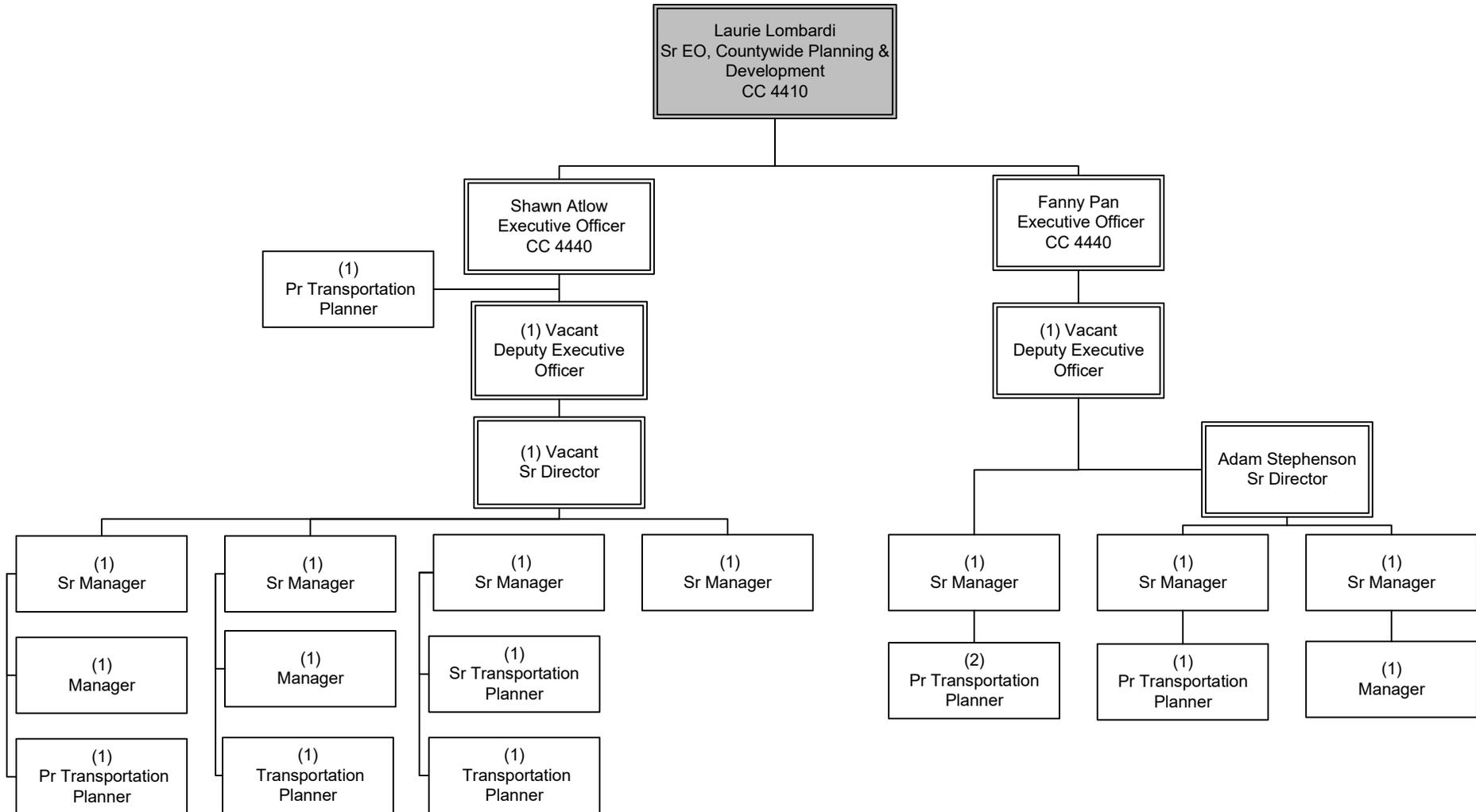
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT
Office of Chief Planning Officer

Grants Management & Oversight

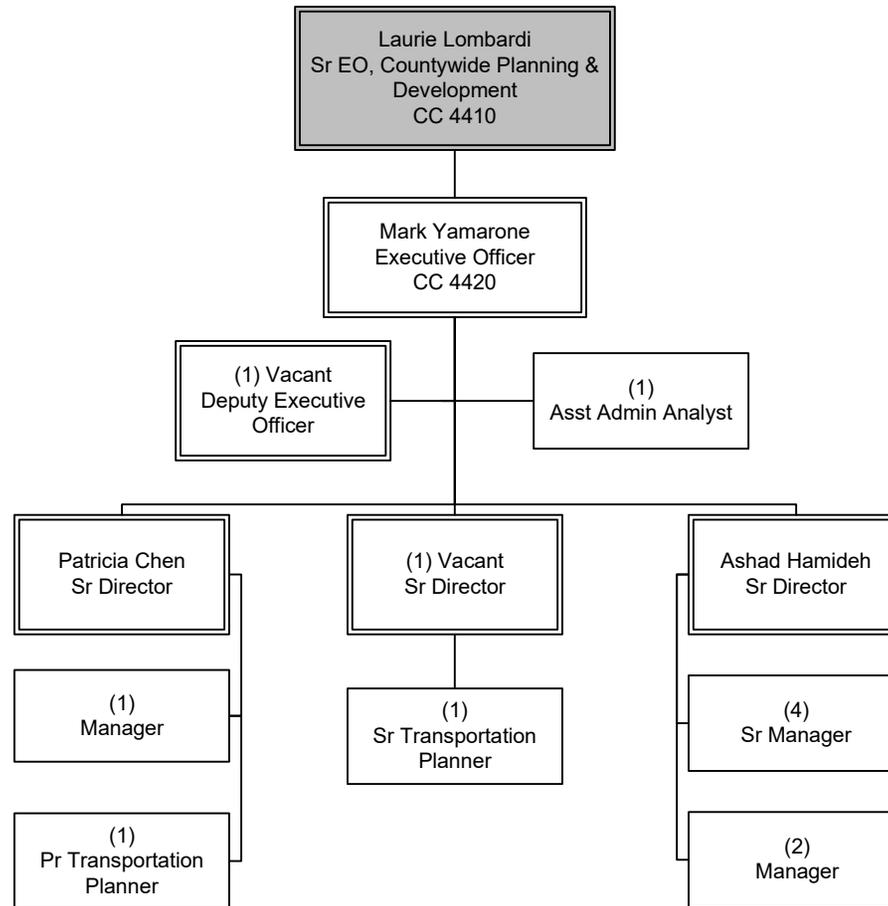
Department 4400 – Cost Center 4440



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Federal/State Policy & Programming

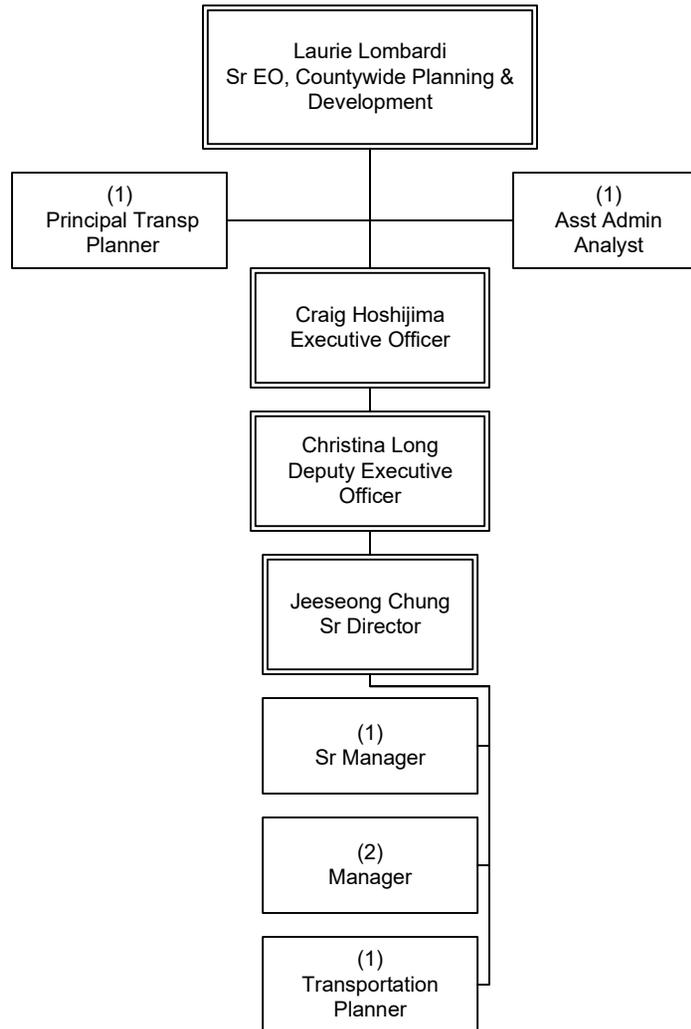
Department 4401 – Cost Center 4420



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Strategic Financial Planning

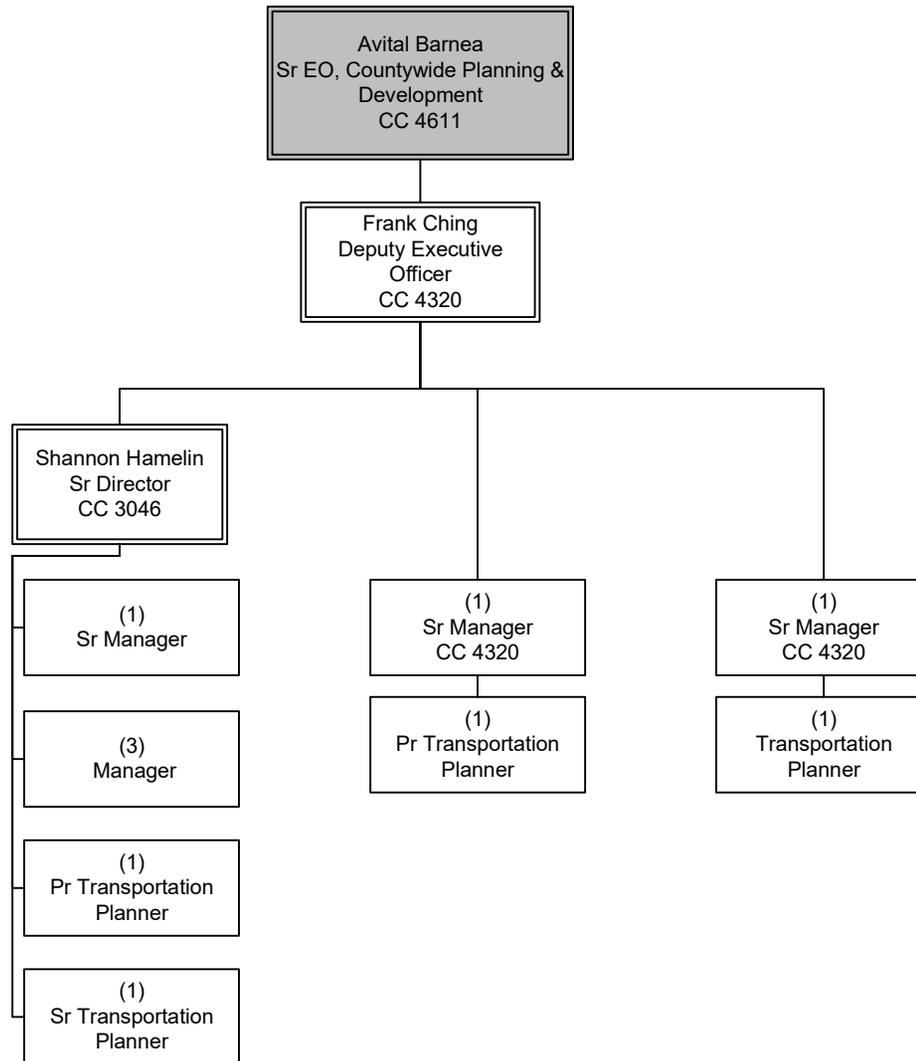
Department 4402 – Cost Center 4410



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

MIP -Transp. Demand Management

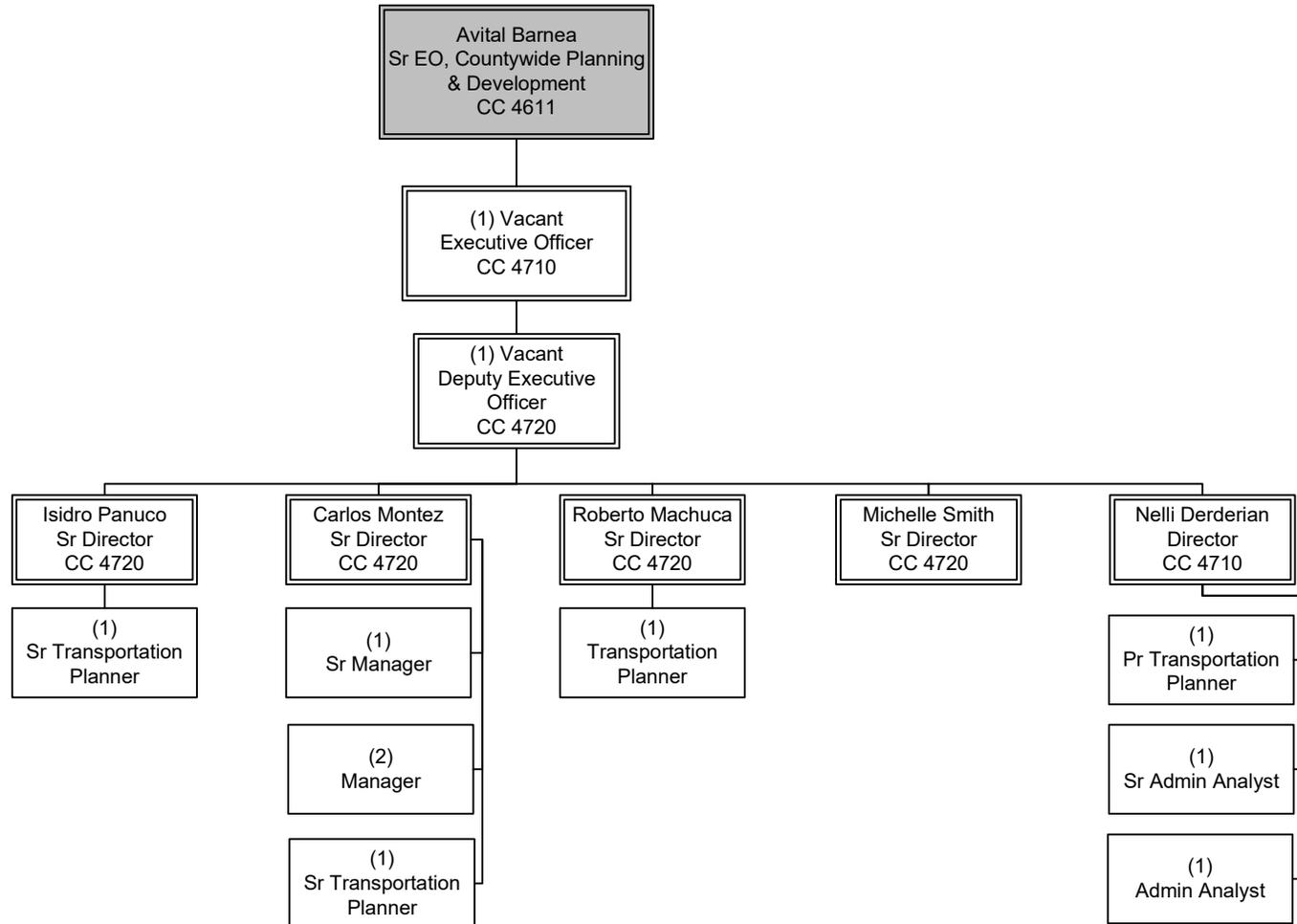
Department 4500 – Cost Centers 3046, 4320



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – Complete Streets & Highways

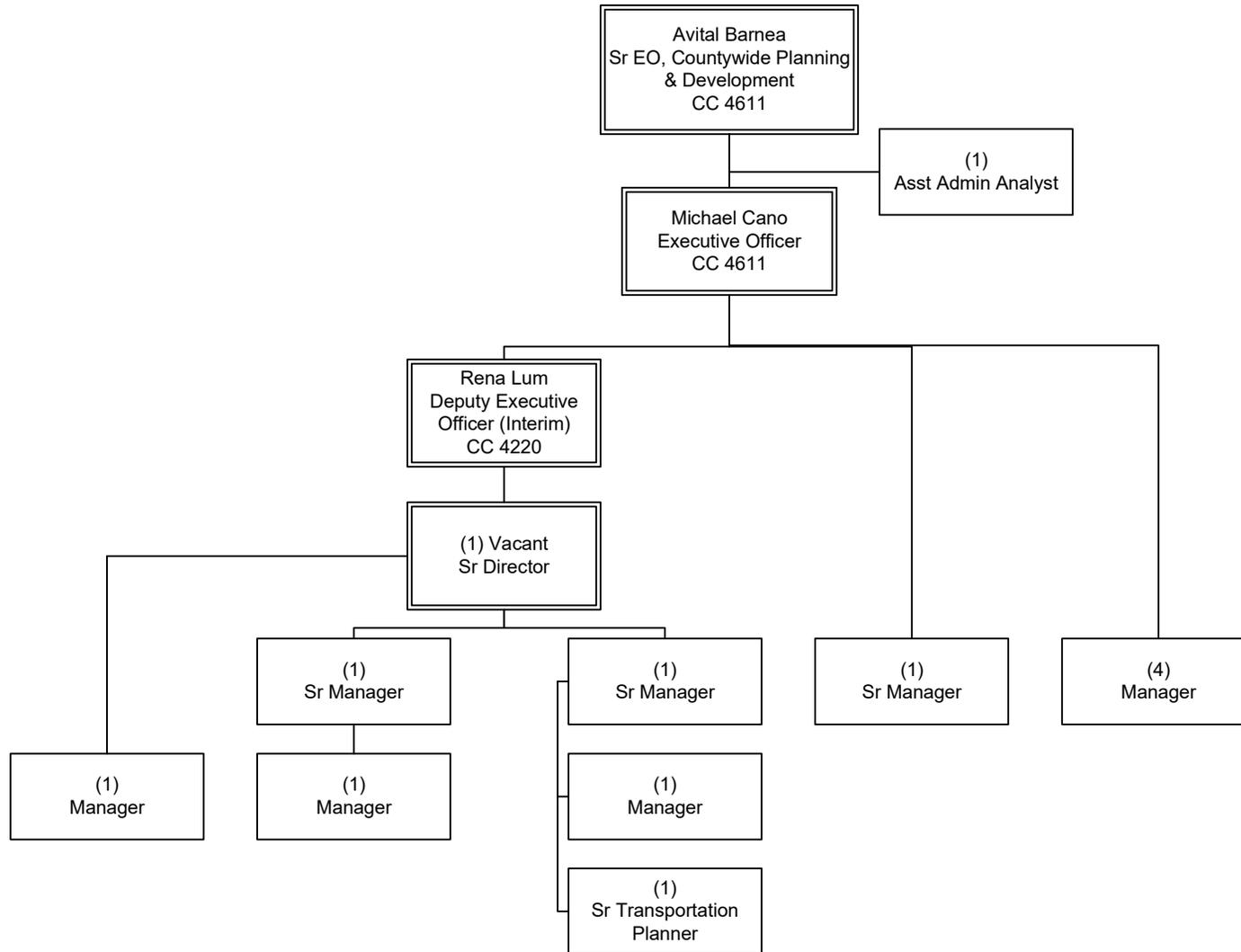
Department 4701 – Cost Centers 4710 and 4720



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – LRTP, Goods Movement, Regional Rail

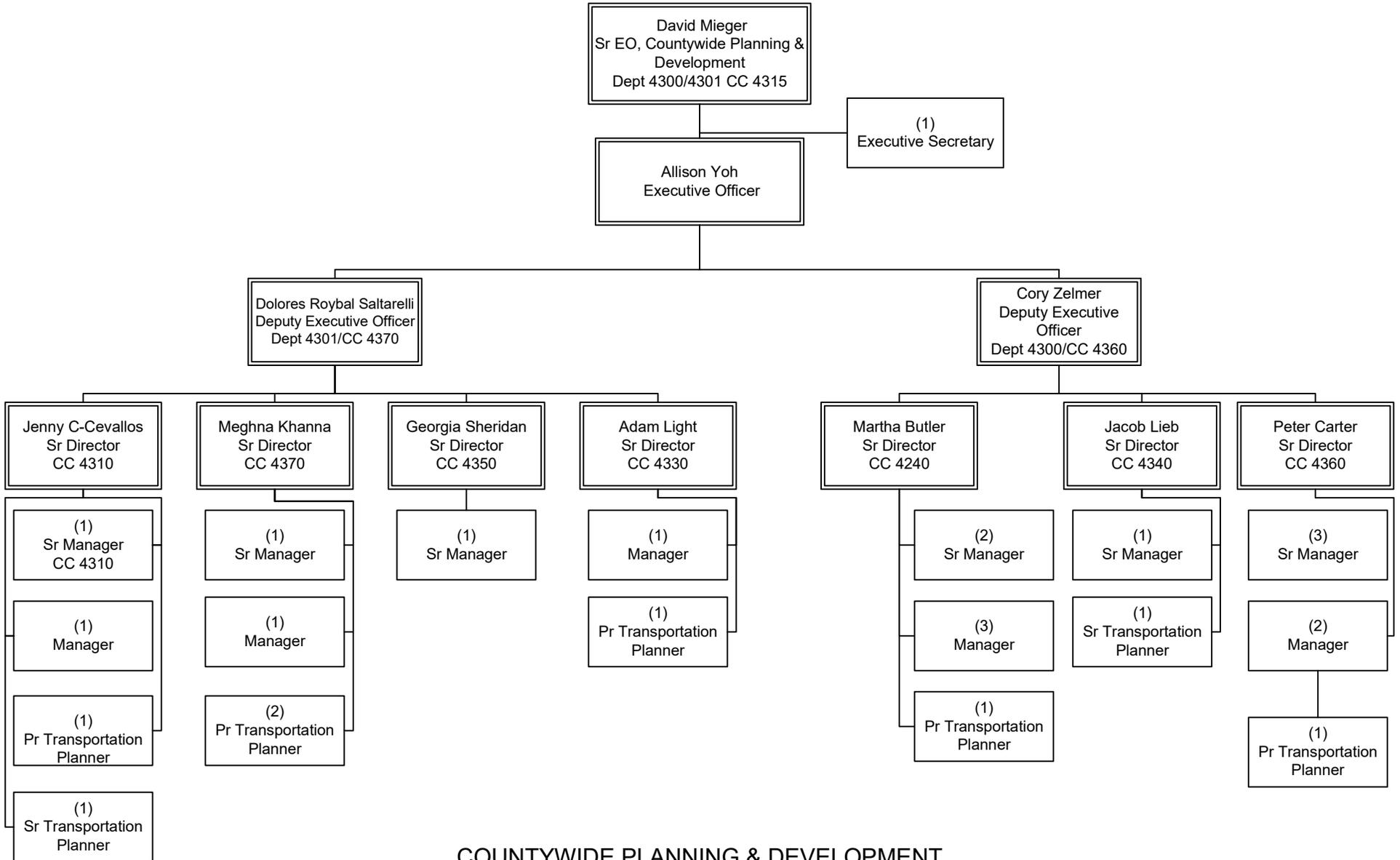
Department 4601 – Cost Centers 4220, 4611



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

Mobility Corridors

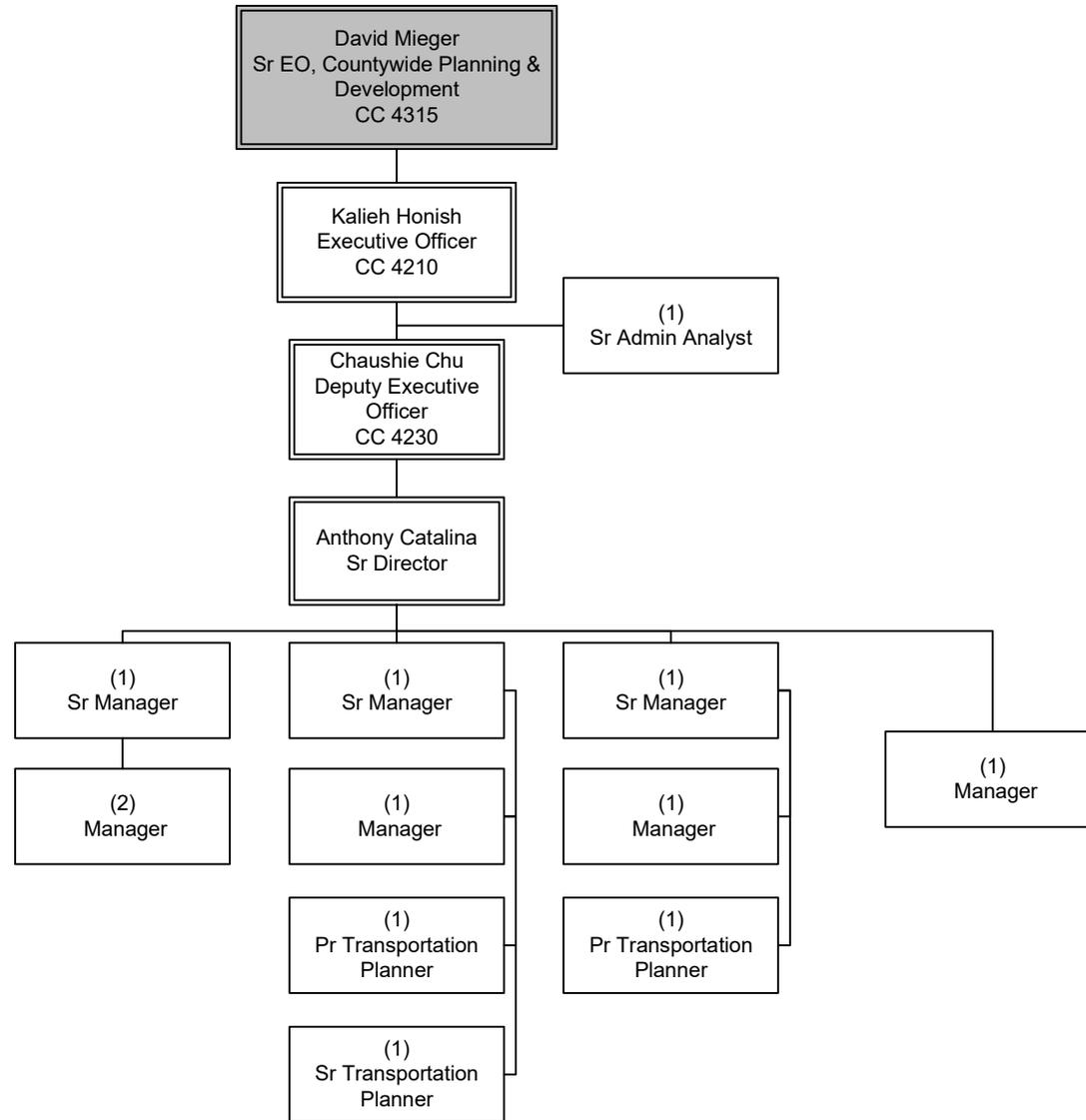
Department 4300 – Cost Centers 4240, 4340, 4360
 Department 4301 – Cost Centers 4310, 4315, 4330, 4350, 4370



COUNTYWIDE PLANNING & DEVELOPMENT
 Mobility Corridors & Technical Services

Technical Services

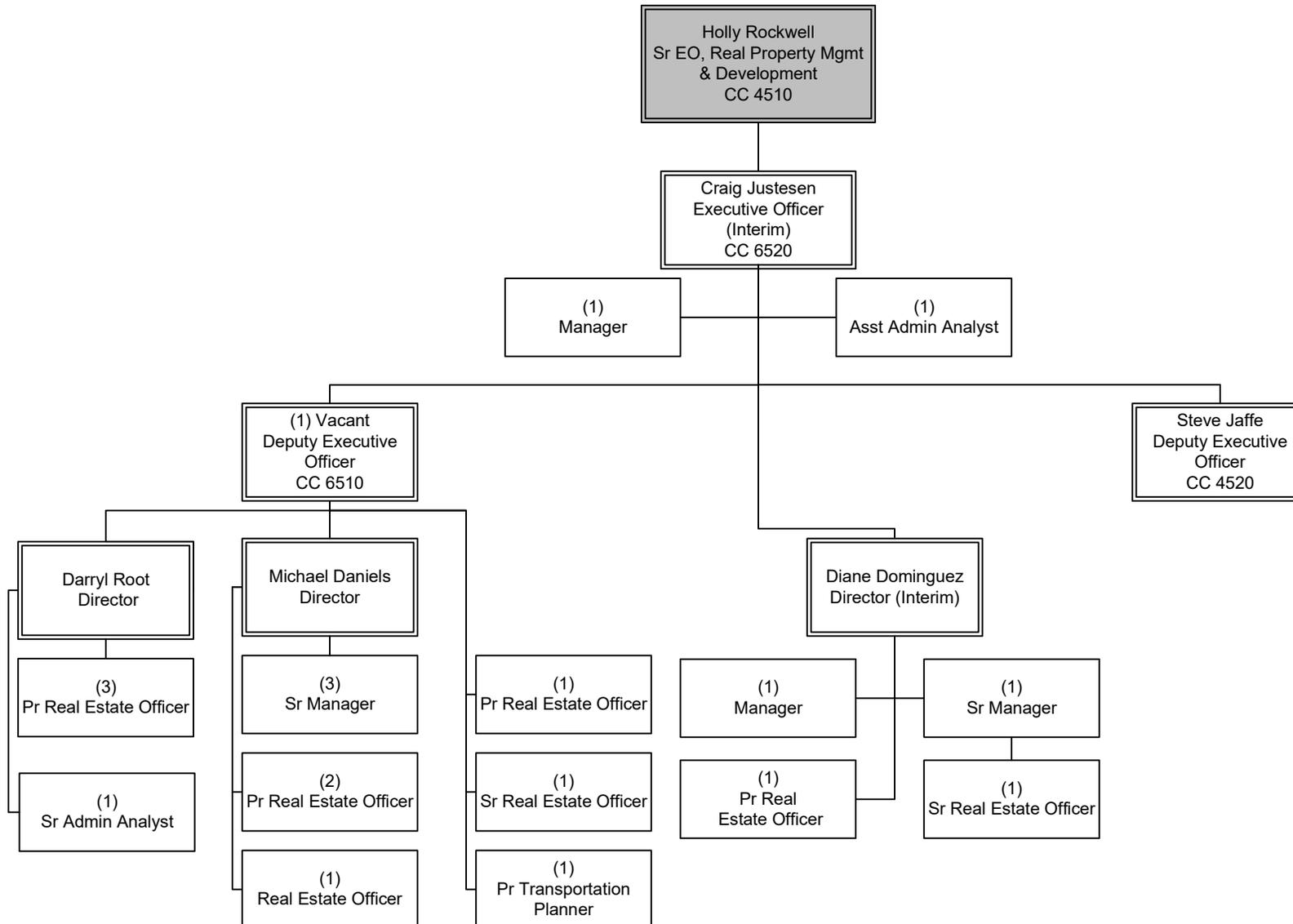
Department 4200 – Cost Centers 4210, 4230



COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Real Estate, Asset Mgmt, Union Station

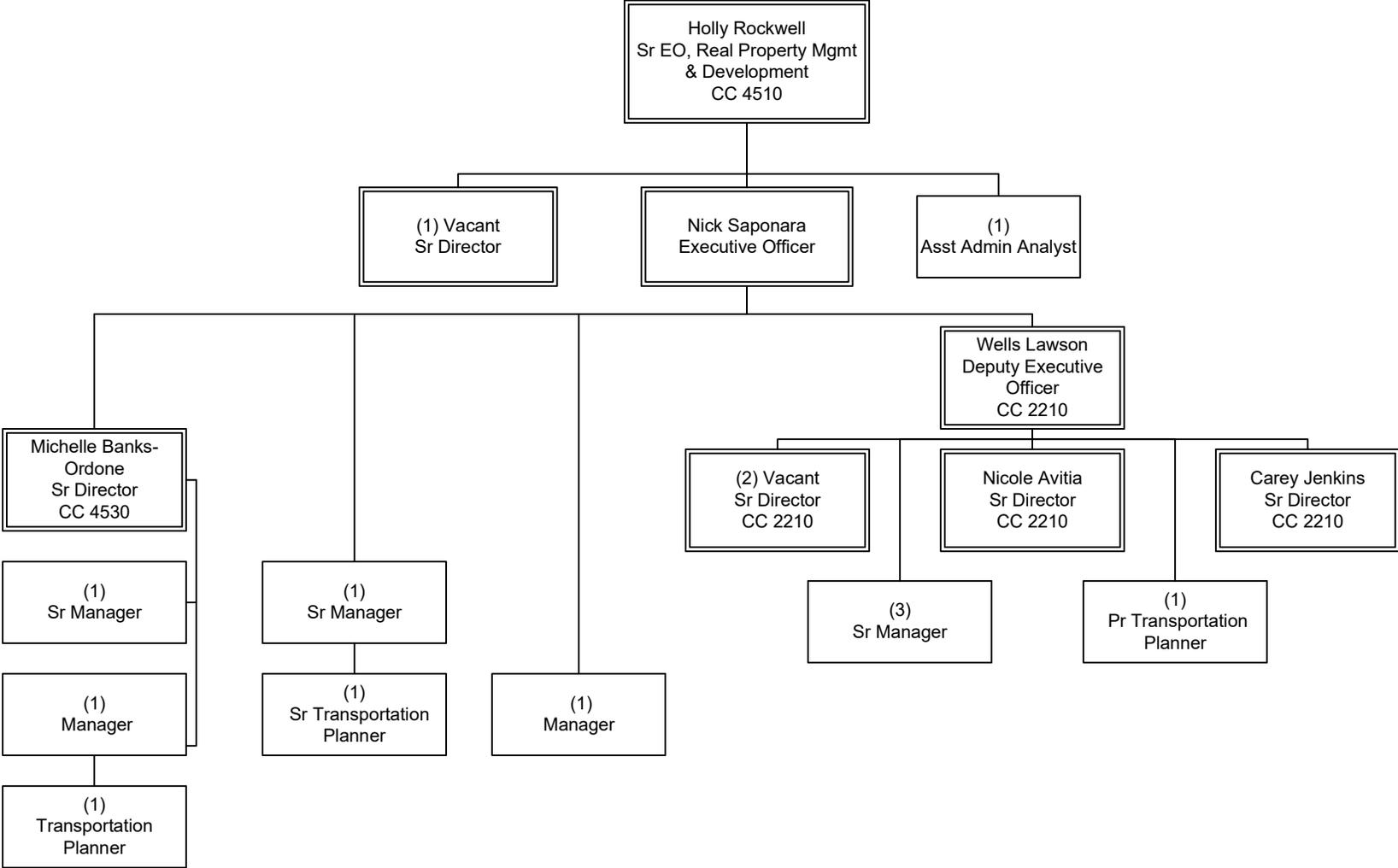
Department 4800 – Cost Centers 4520, 6510, 6520



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Exec Admin, Transit Oriented Communities

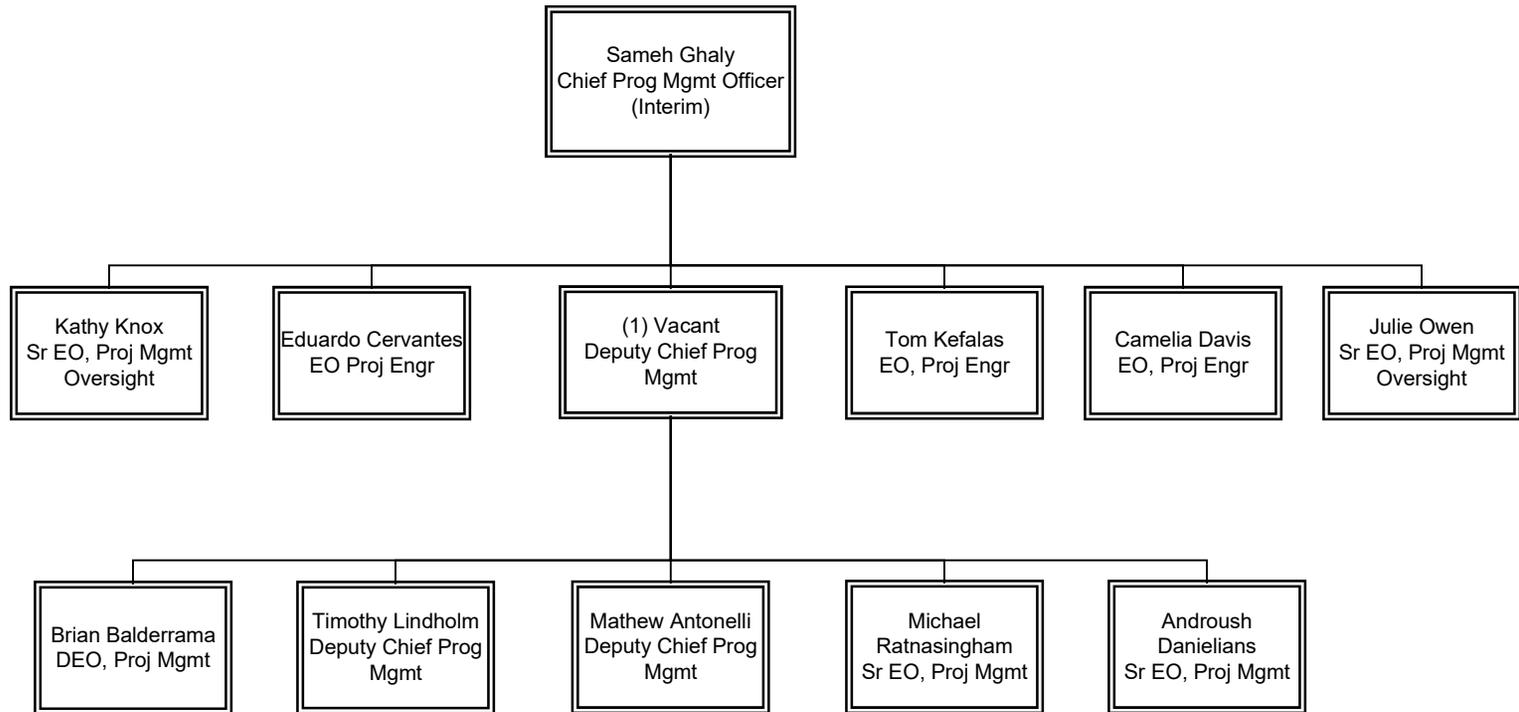
Department 4801 – Cost Centers 2210, 4510, 4530



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Program Management

Overview

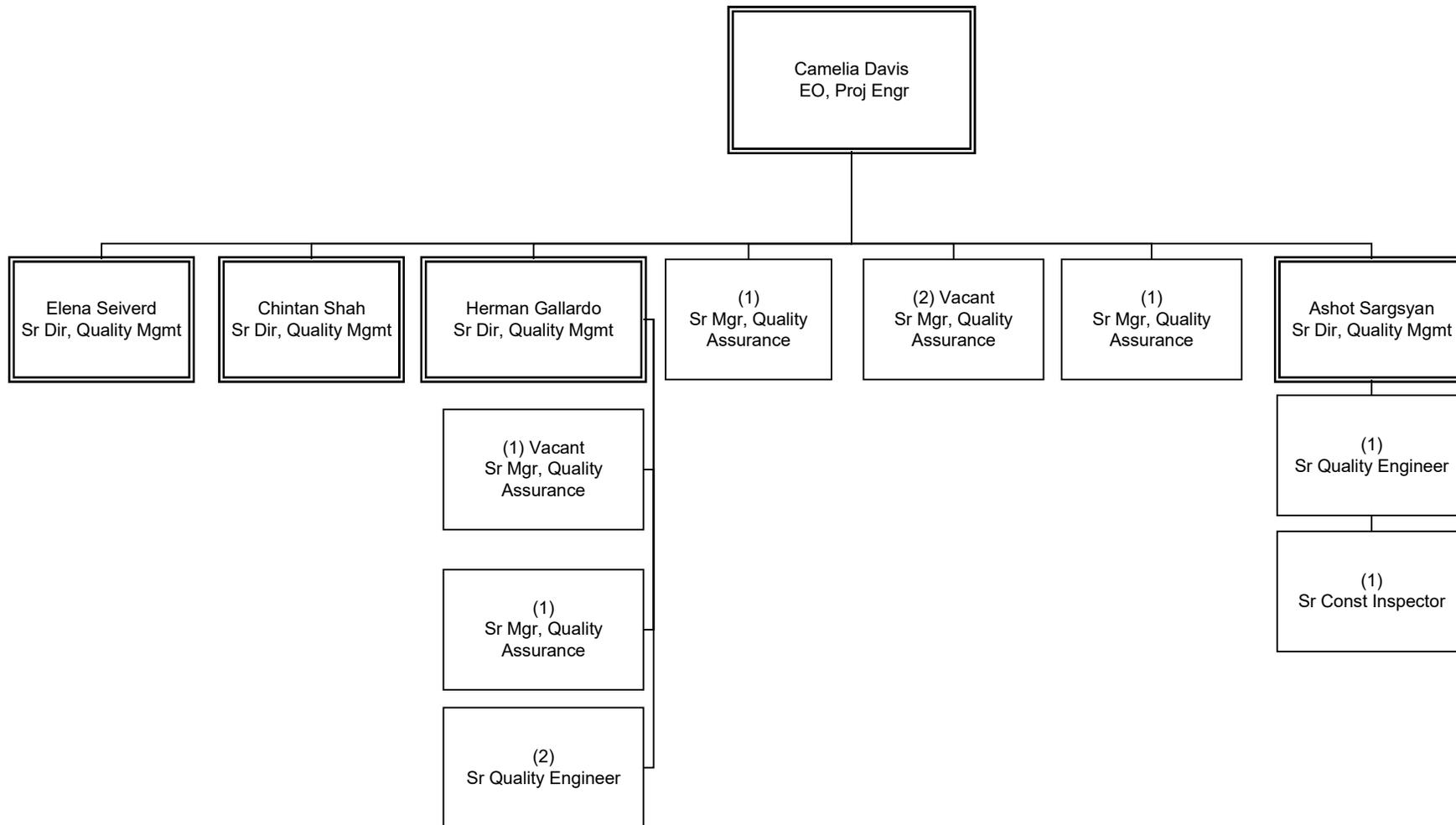


Program Management FTE's

FTEs by Union	ENGINEERING	ENVIRONMENT COMPLIANCE	PROGRAM ADMINISTRATION	PROGRAM CONTROL	PROJECT MANAGEMENT	QUALITY MANAGEMENT	THIRD PARTY	Union Total
Non-Contract	47	18	13	73	121	15	17	304

Quality Assurance & Compliance

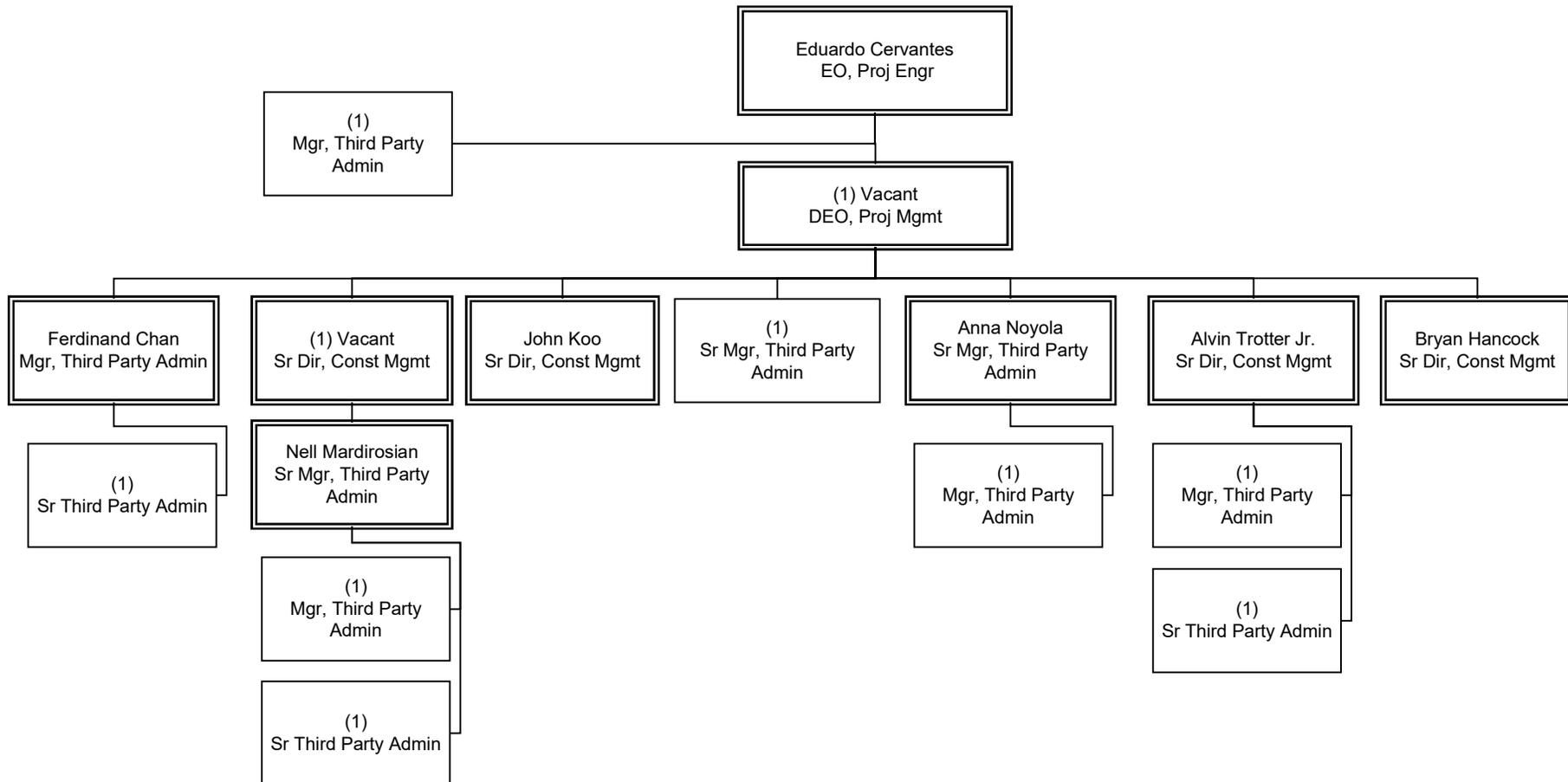
Department 8100 - Cost Center 8110



PROGRAM MANAGEMENT
Quality Management

Third Party Administration

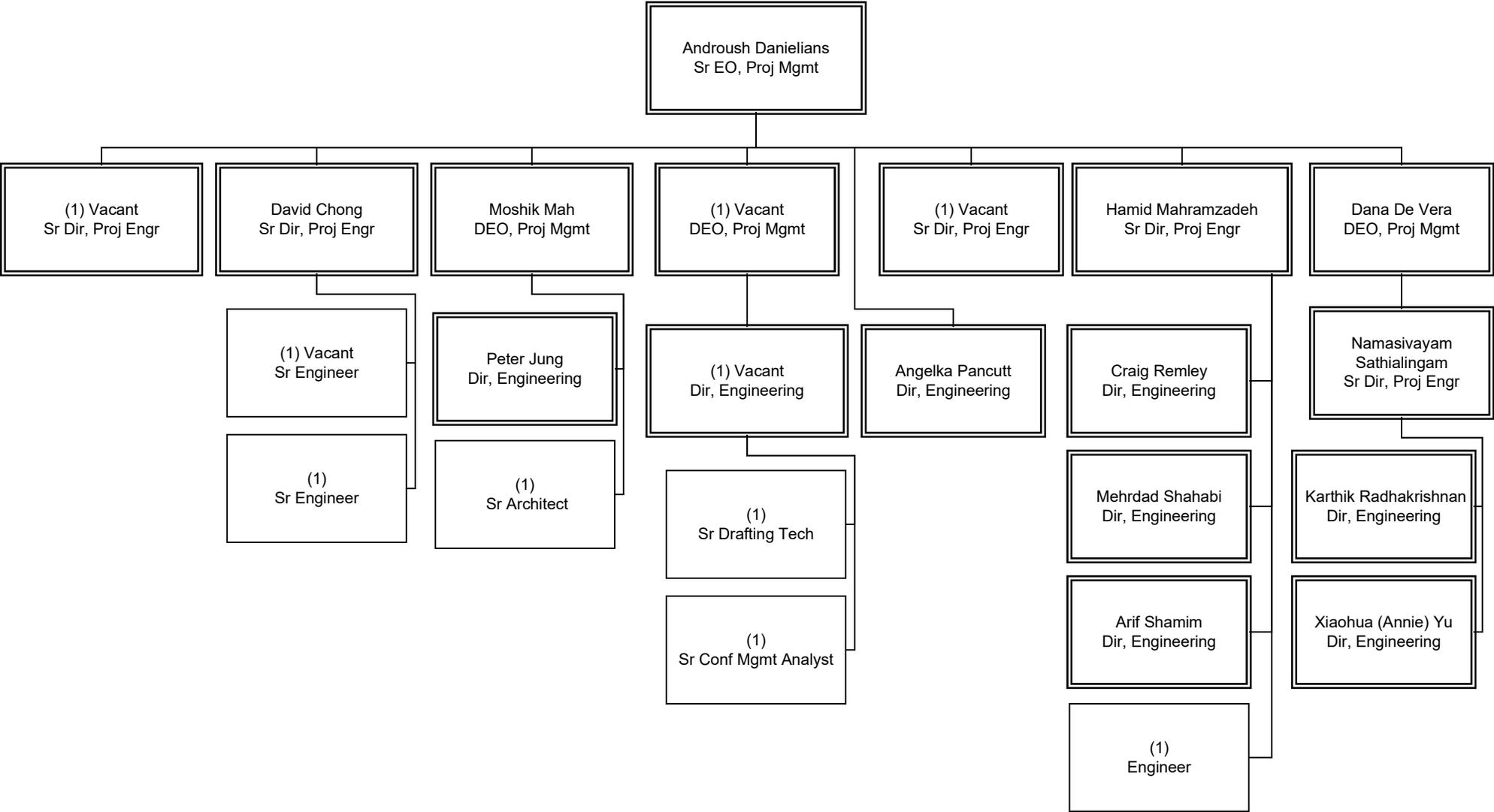
Department 8025 - Cost Center 8430



PROGRAM MANAGEMENT
Third Party

Major Capital Project Engineering

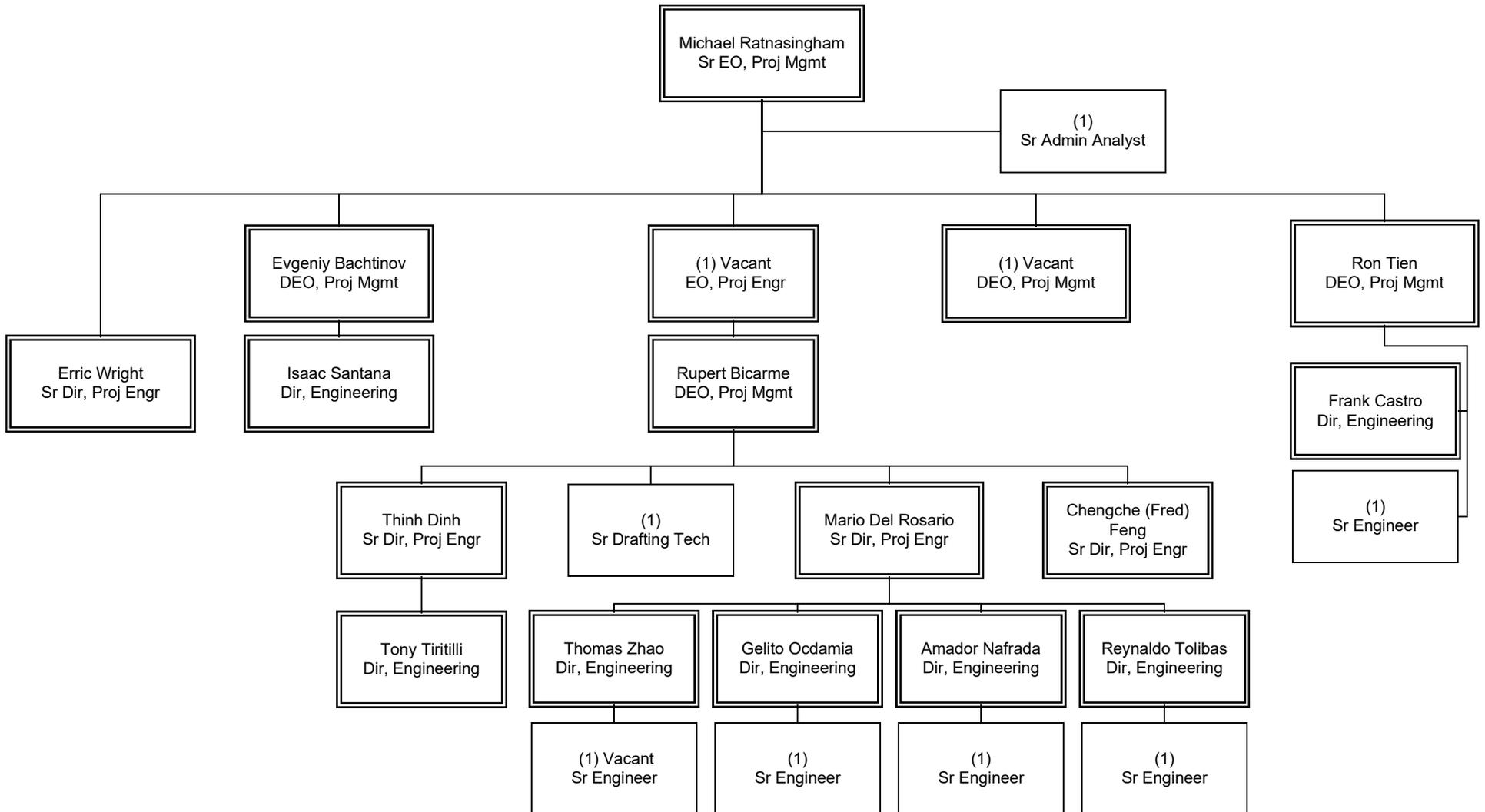
Department 8300 - Cost Center 8320



PROGRAM MANAGEMENT
Engineering

Systems Engineering

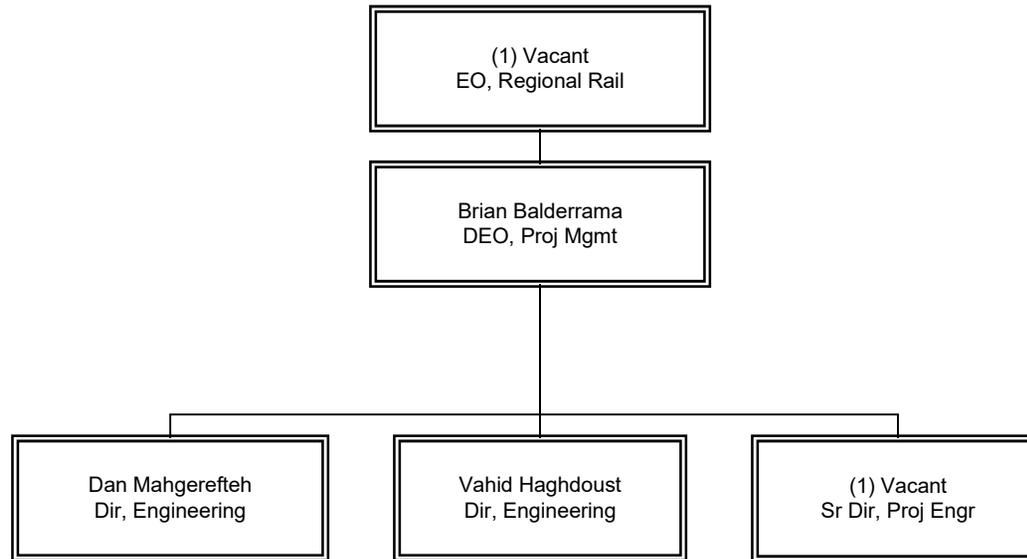
Department 8300 - Cost Center 8330



PROGRAM MANAGEMENT
Engineering

Regional Rail

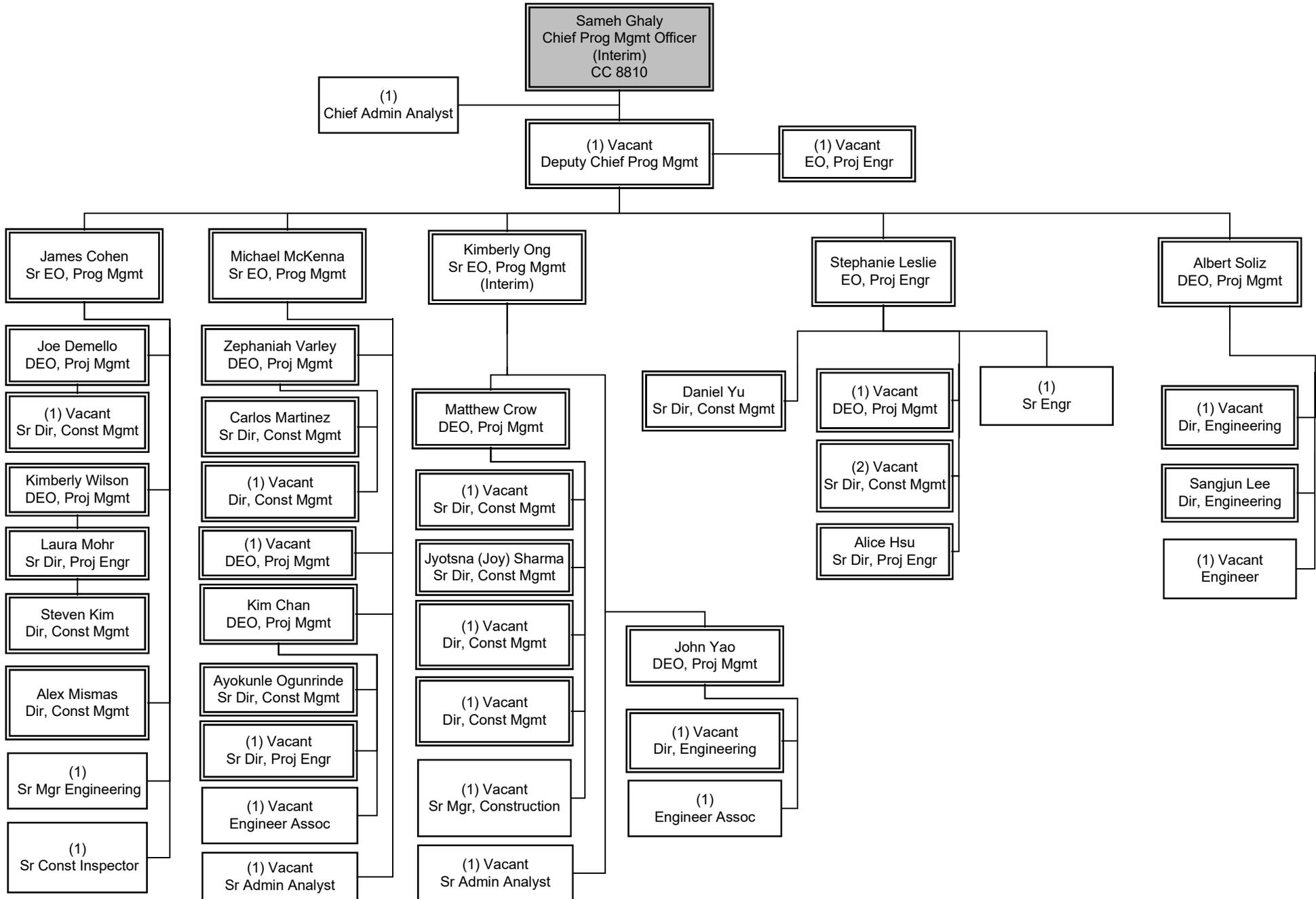
Department 2402 - Cost Center 2415



PROGRAM MANAGEMENT
Regional Rail

Program Management, Construction/Eng

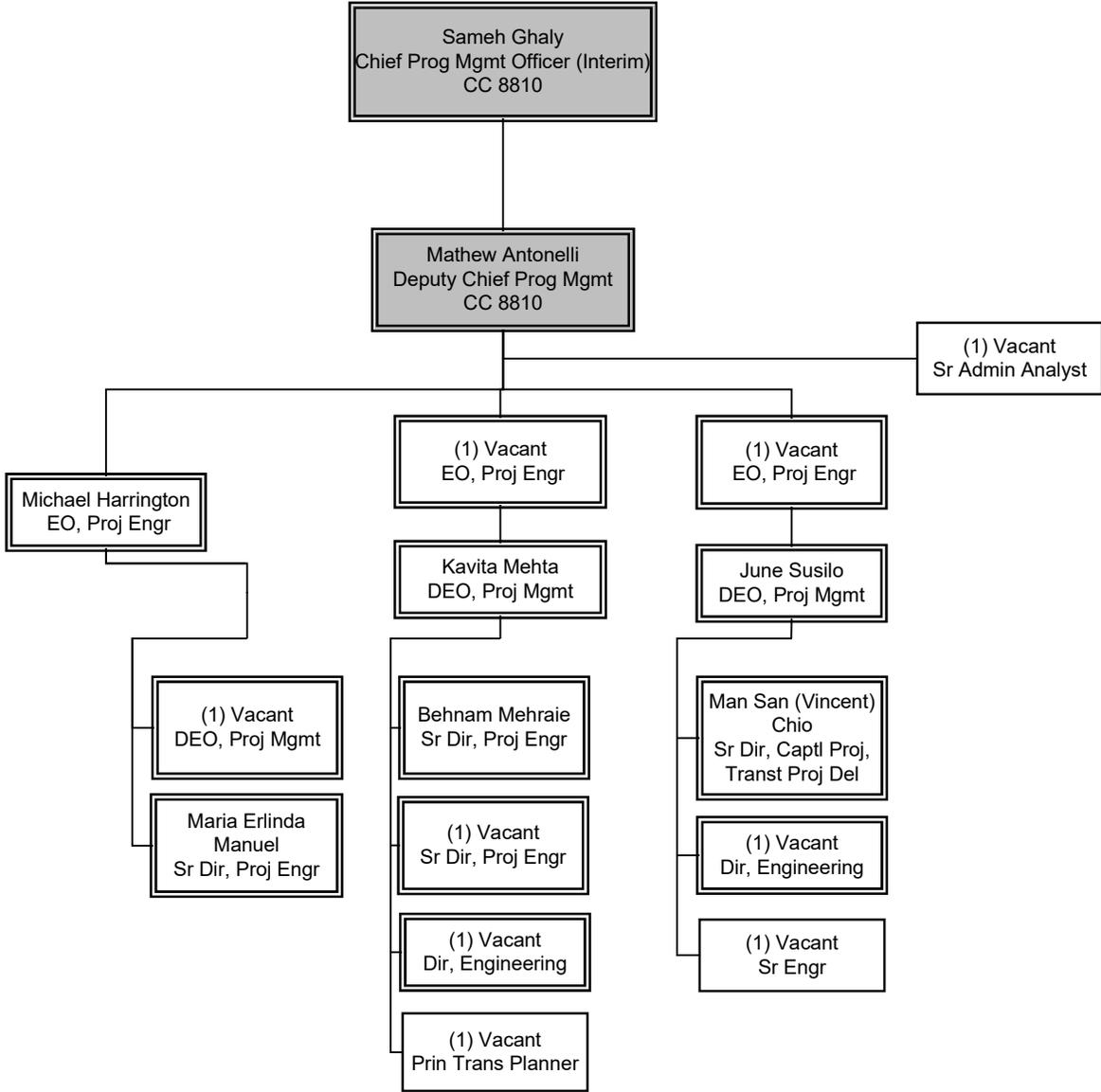
Department 8080 - Cost Center 8010 (1 of 2)



PROGRAM MANAGEMENT
Construction Management

Program Management, Construction/Eng

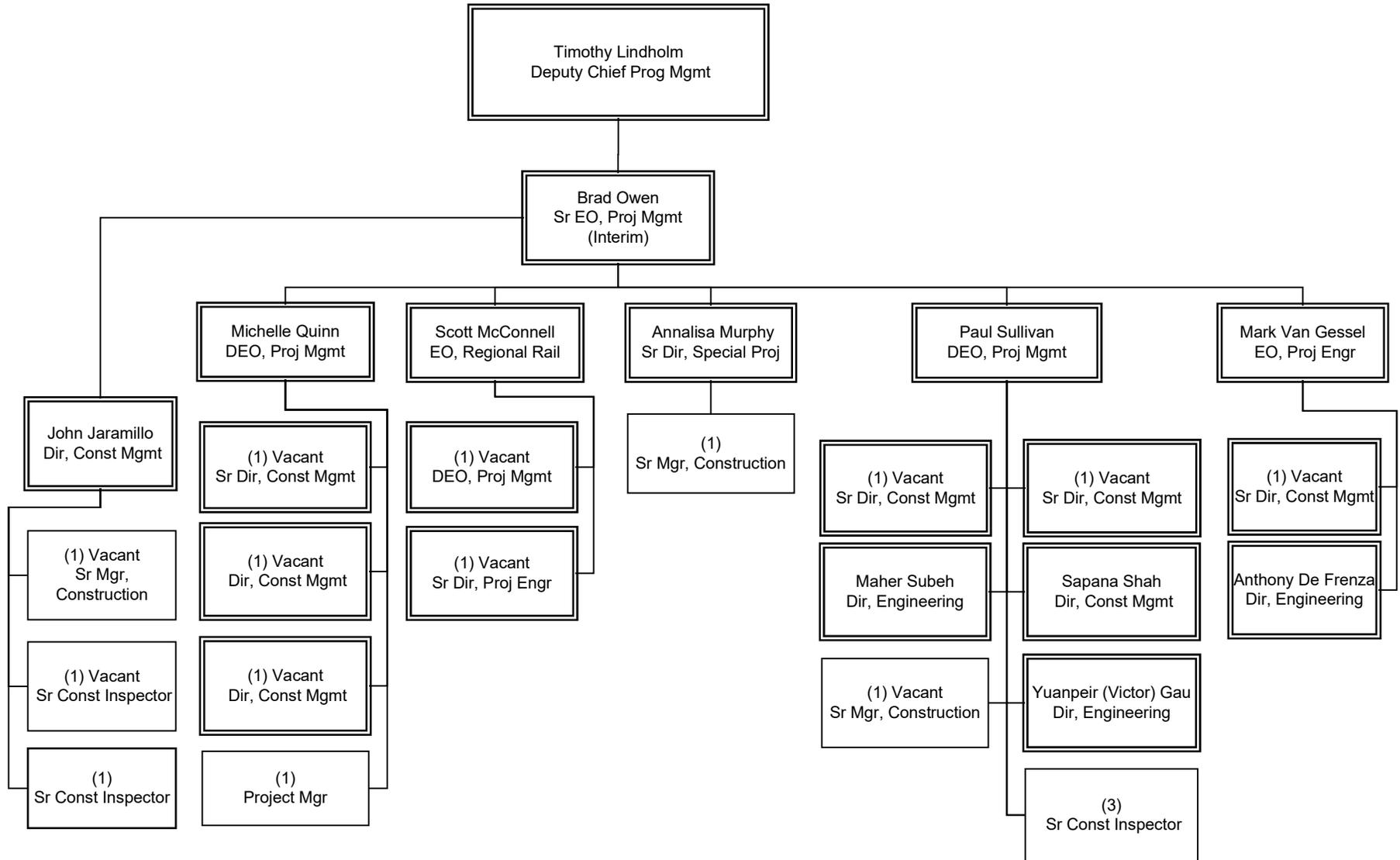
Department 8080 - Cost Center 8010 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Alternative Delivery / Construction Management

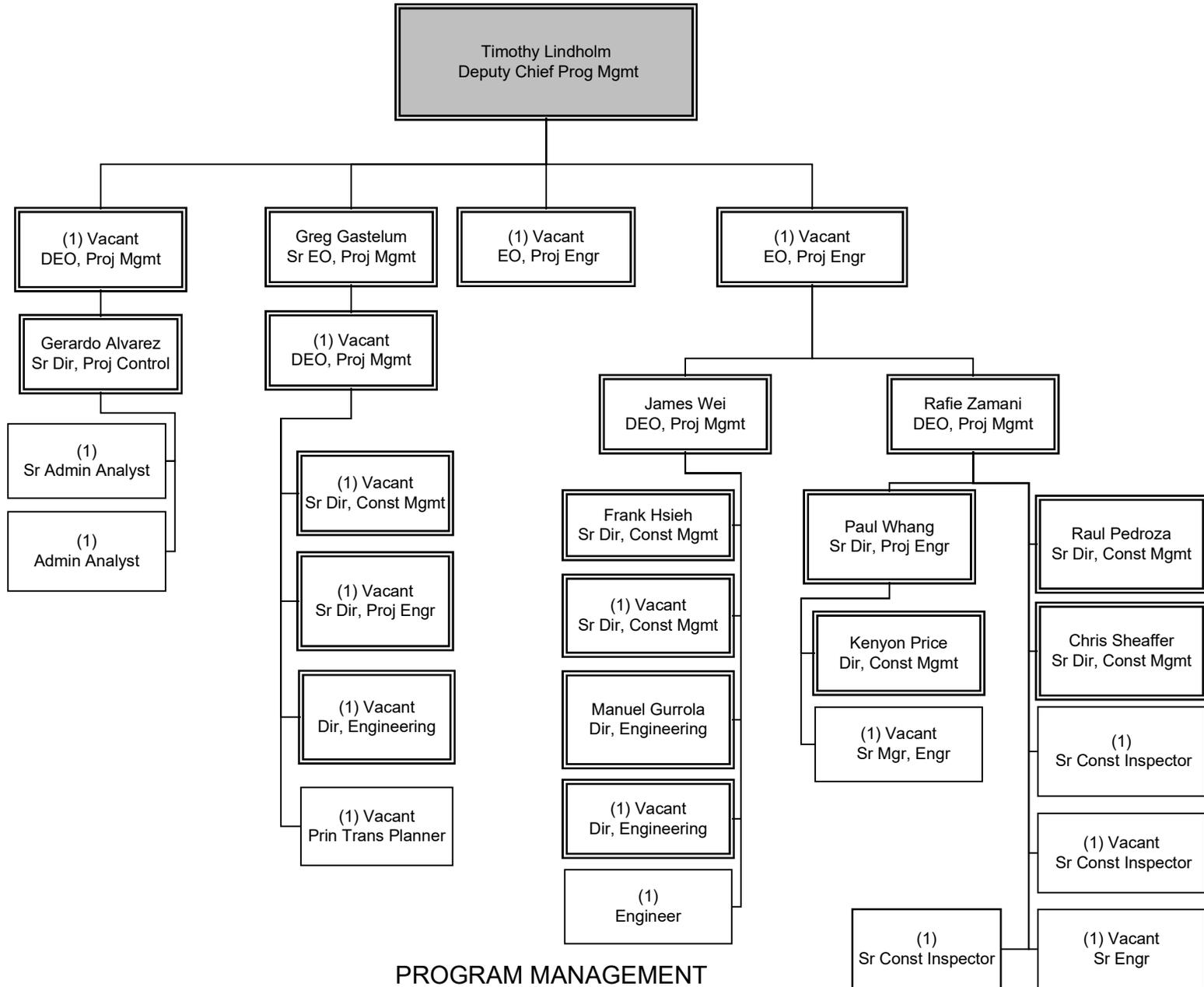
Department 8080 - Cost Center 8410 (1 of 2)



PROGRAM MANAGEMENT
Construction Management

Alternative Delivery / Construction Management

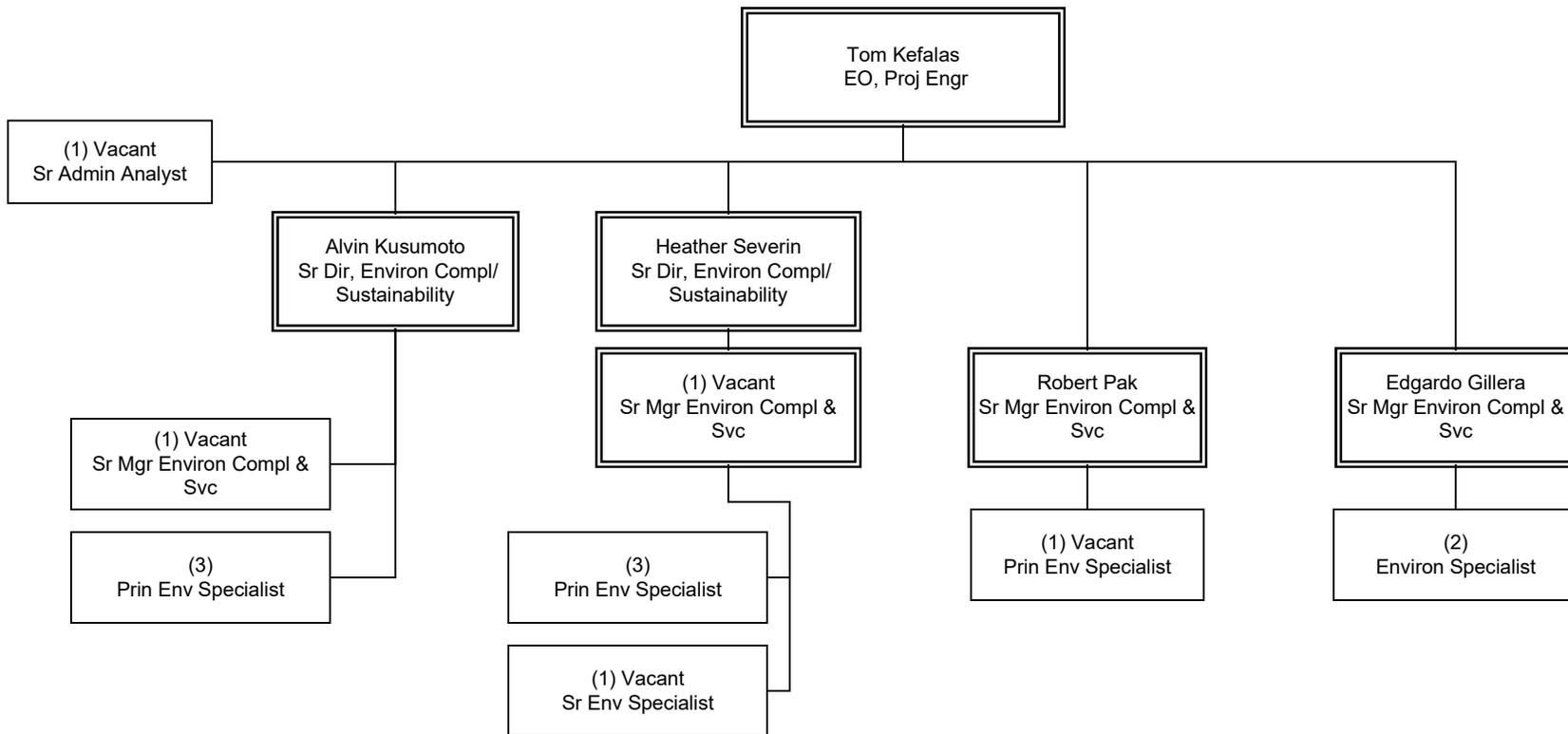
Department 8080 - Cost Center 8410 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Environmental Services

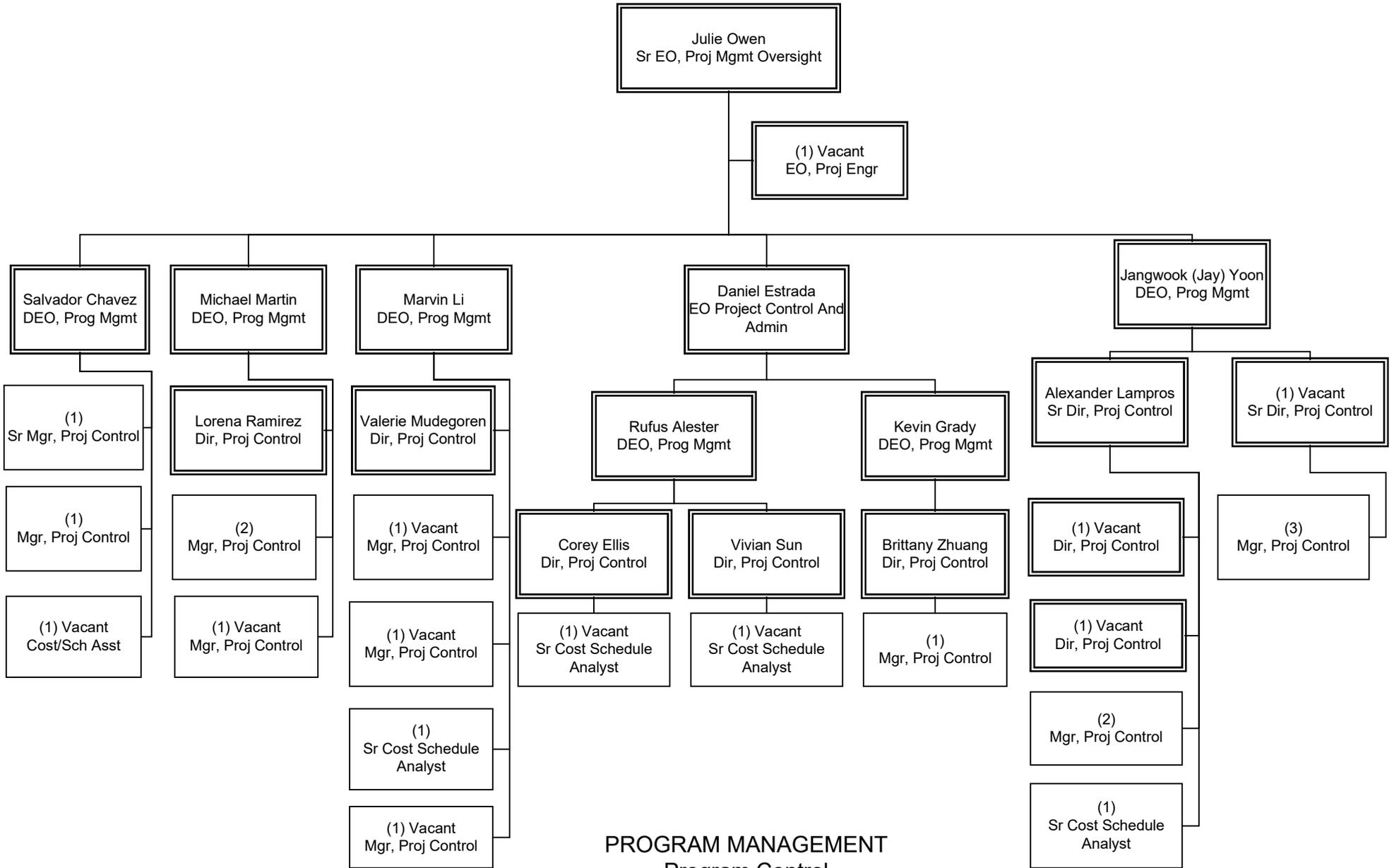
Department 8400 - Cost Center 8420



PROGRAM MANAGEMENT
Environment

Program Control

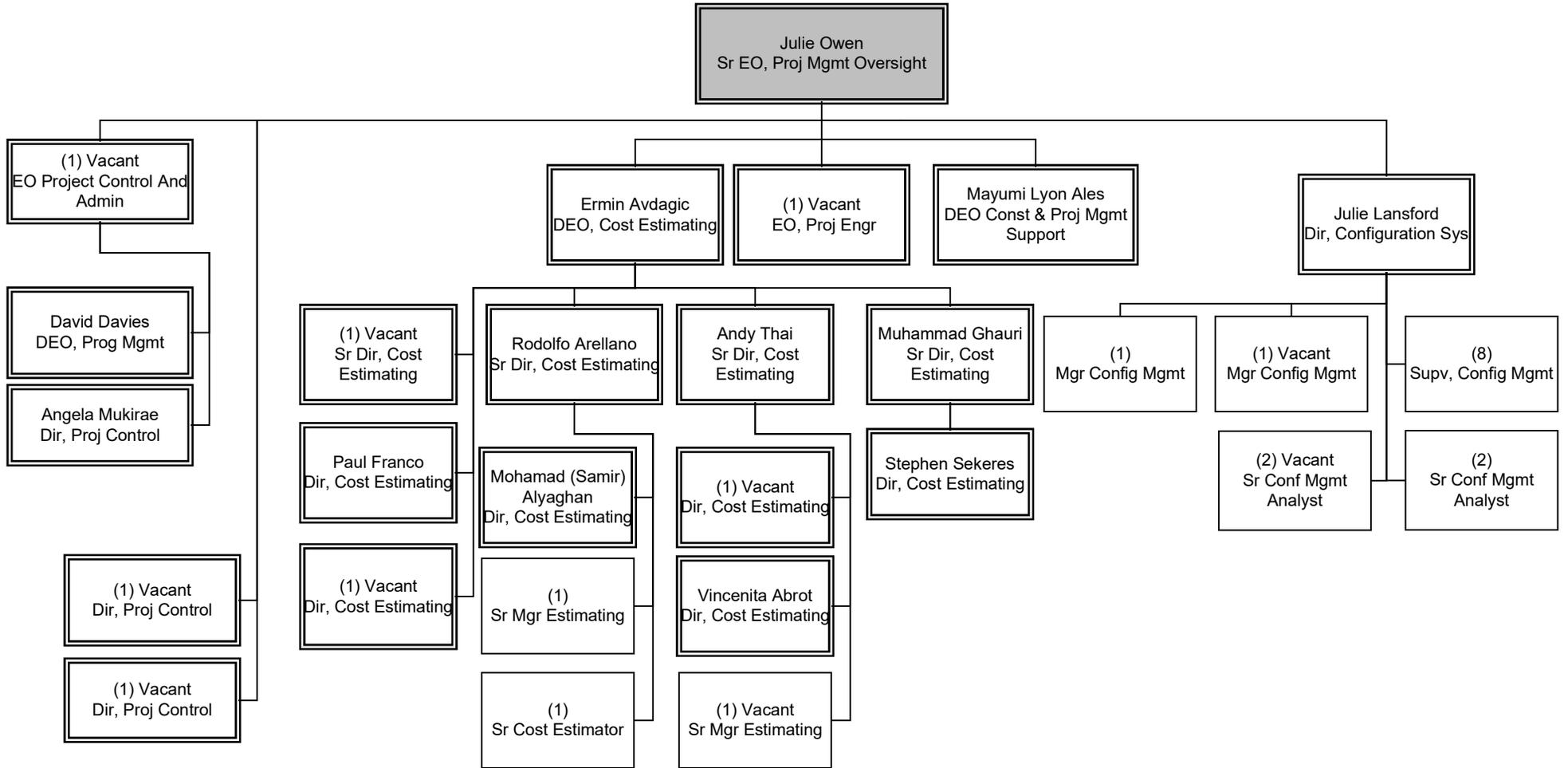
Department 8600 - Cost Center 8610 (1 of 2)



PROGRAM MANAGEMENT
Program Control

Program Control

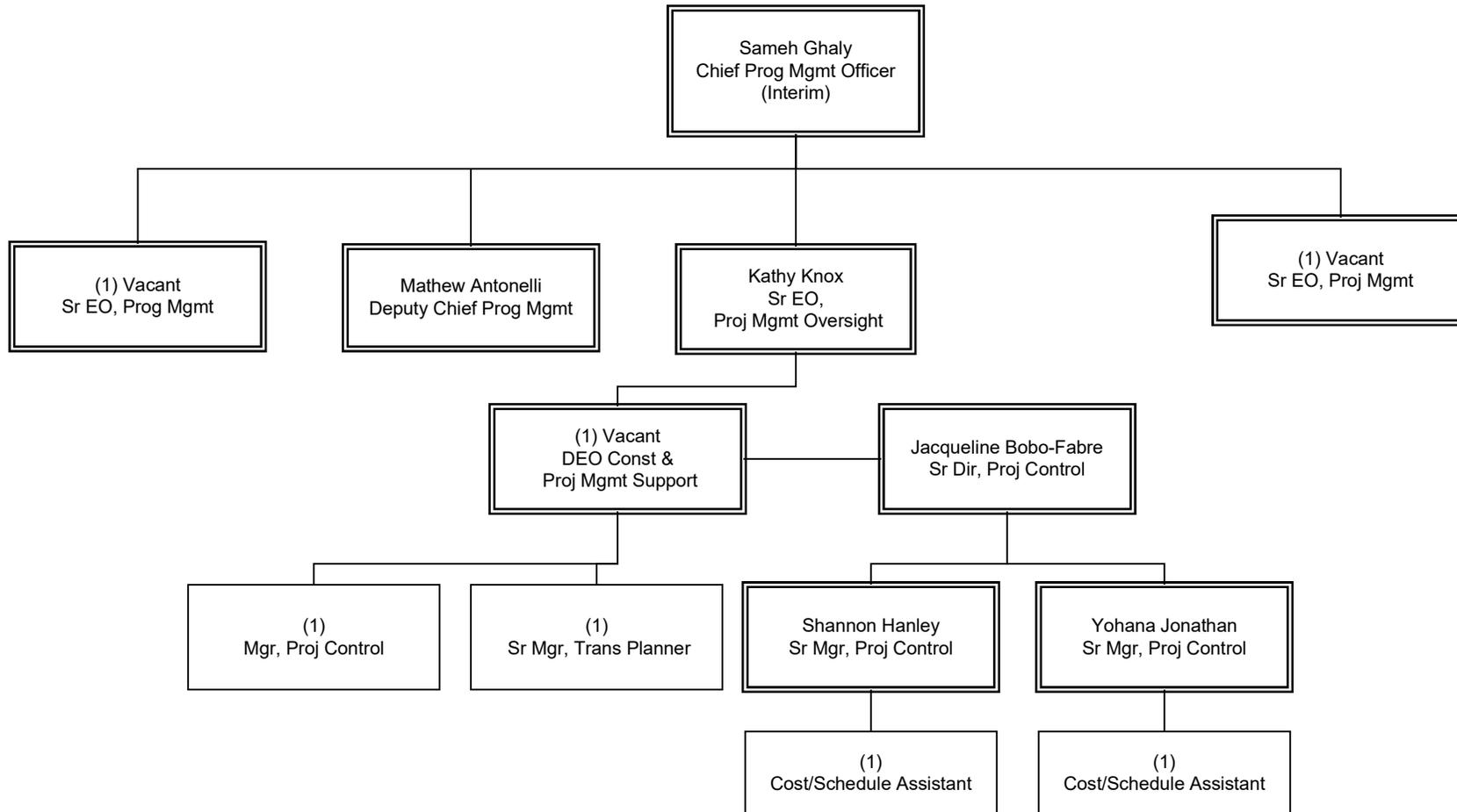
Department 8600 - Cost Center 8610 (2 of 2)



PROGRAM MANAGEMENT
Program Control

Executive Office Program Administration

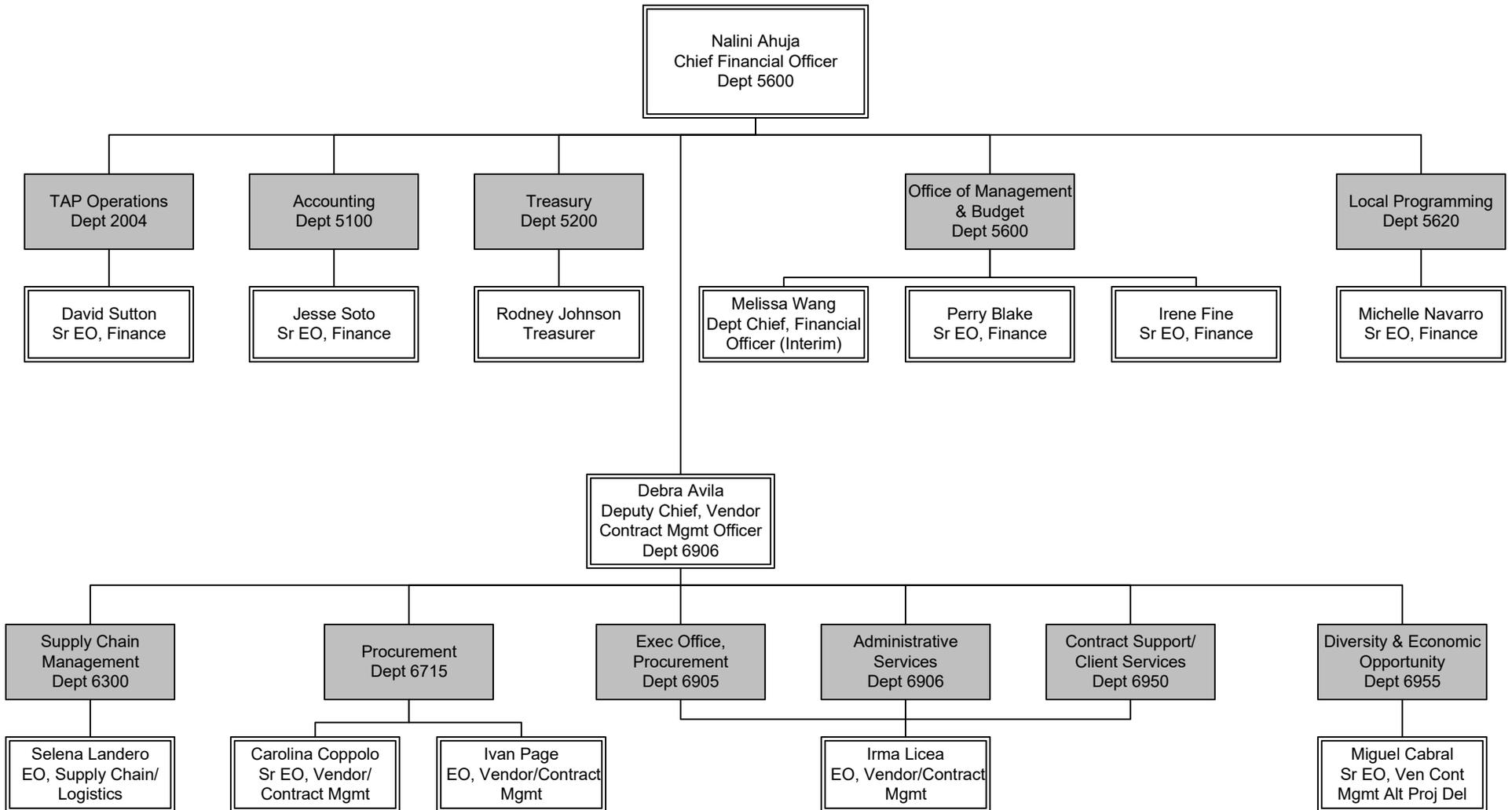
Department 8800 - Cost Center 8810



PROGRAM MANAGEMENT
Executive Office & Finance/Administration

Strategic Financial Management

Overview



STRATEGIC FINANCIAL MANAGEMENT

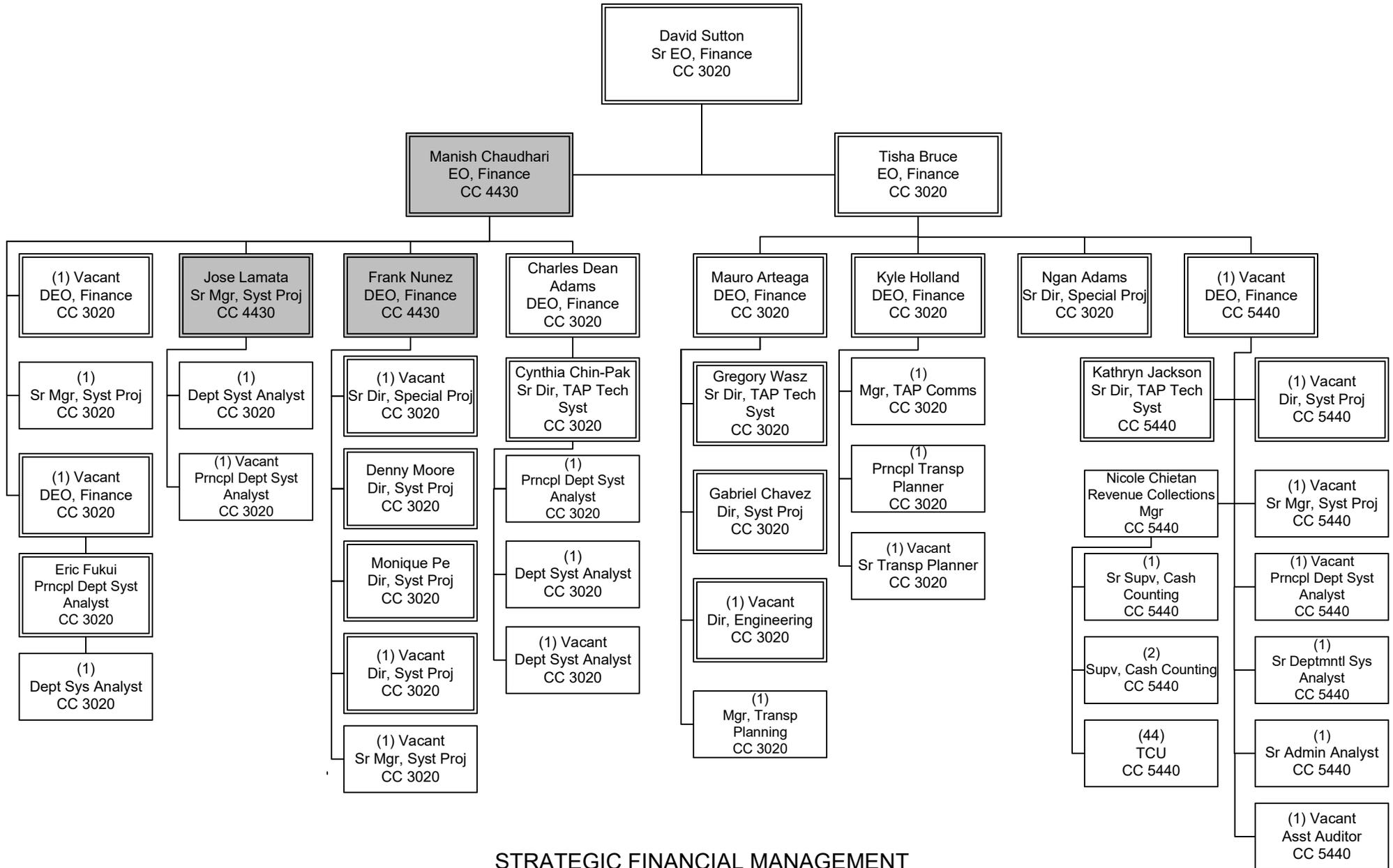
Overview

Strategic Financial Management FTE's

FTEs by Union	ADMINISTRATIVE SERVICES	CONTRACT SUPPORT/CLIENT SERVICES	DIVERSITY & ECONOMIC OPPORTUNITY	EXECUTIVE OFC., PROCUREMENT	PROCUREMENT	SUPPLY CHAIN MANAGEMENT	ACCOUNTING	TREASURY	Office of Management & Budget		Union Total
									TAP OPERATIONS & FARE MANAGEMENT	LOCAL PROGRAM & OMB	
Non-Contract	2	14	33	11	67	55	49	11	46	70	358
AFSCME	-	-	-	-	-	15	-	-	3	-	18
TCU	-	5	-	-	-	145	22	-	44	-	216
ATU	-	-	-	-	-	3	-	-	-	-	3
Department Total	2	19	33	11	67	218	71	11	93	70	595

TAP Operations

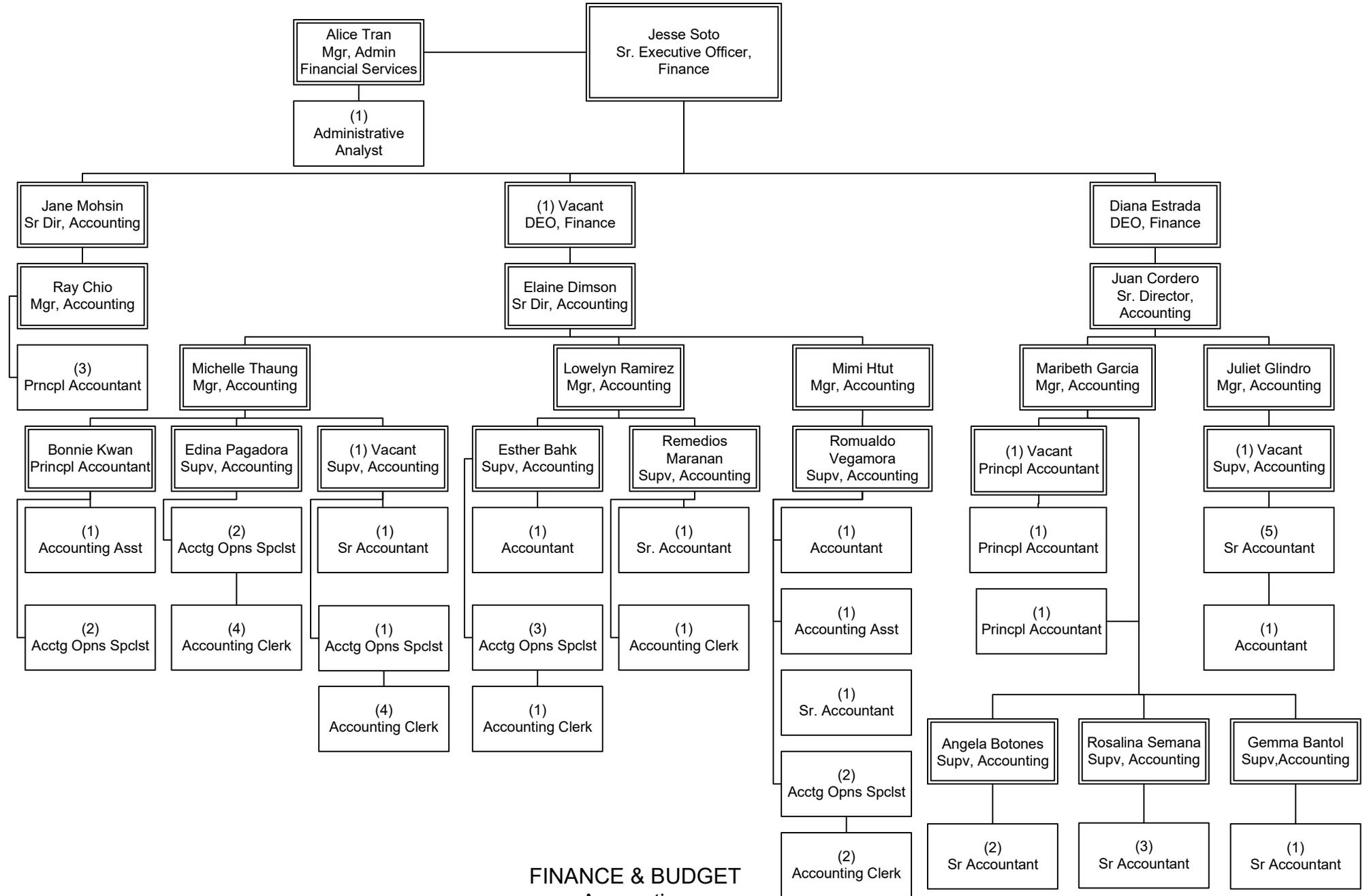
Department 2004 – Cost Centers 3020 & 5440



STRATEGIC FINANCIAL MANAGEMENT
TAP Operations

Accounting

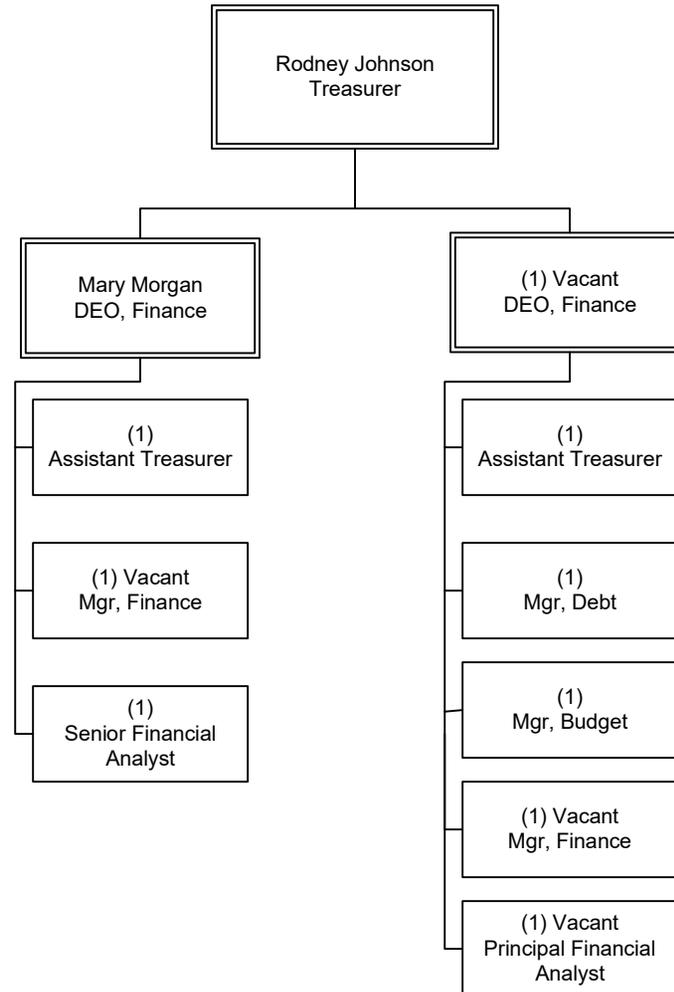
Department 5100 – Cost Center 5110



FINANCE & BUDGET
Accounting

Treasury

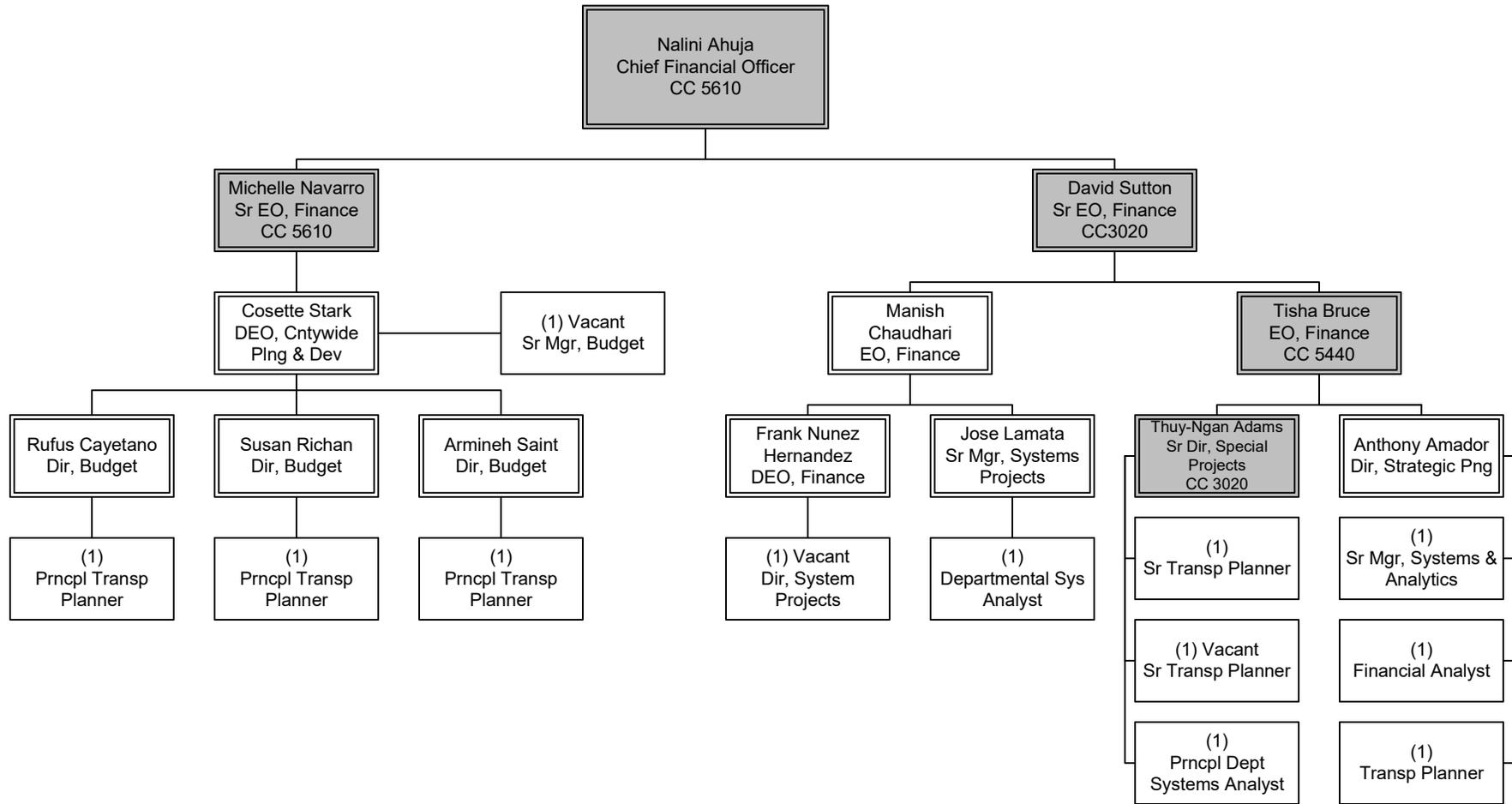
Department 5200 – Cost Center 5210



STRATEGIC FINANCIAL MANAGEMENT
Treasury

Local Programming

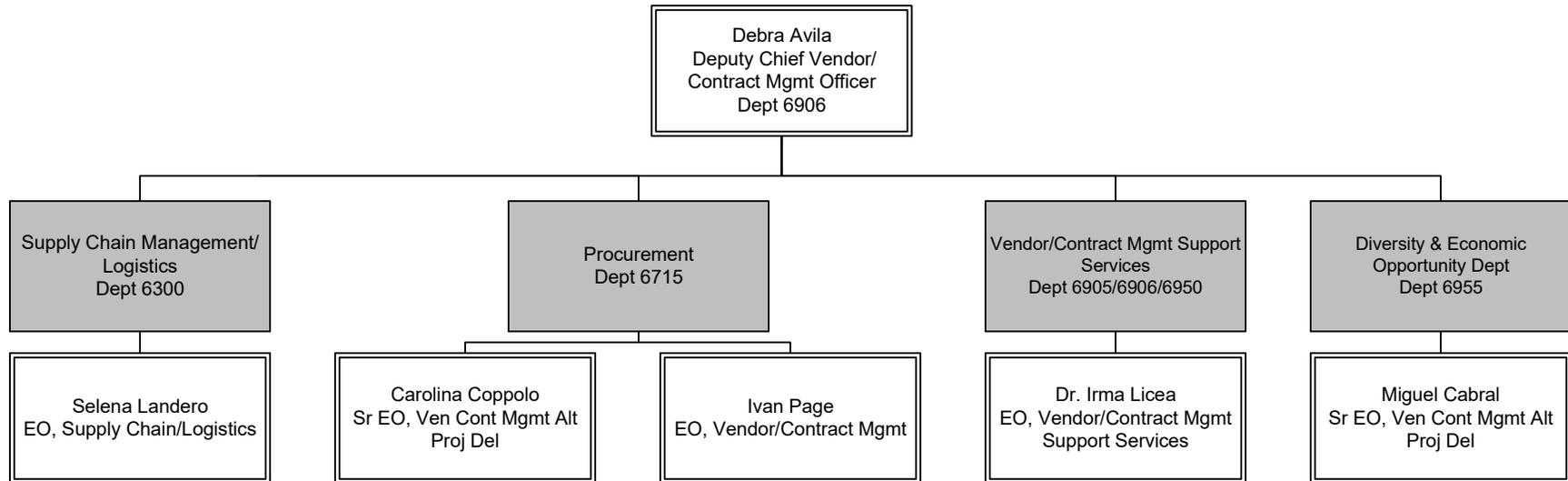
Department 5600 – Cost Center 4430



FINANCE & BUDGET
Office of Management & Budget

Vendor Contract Management

Overview

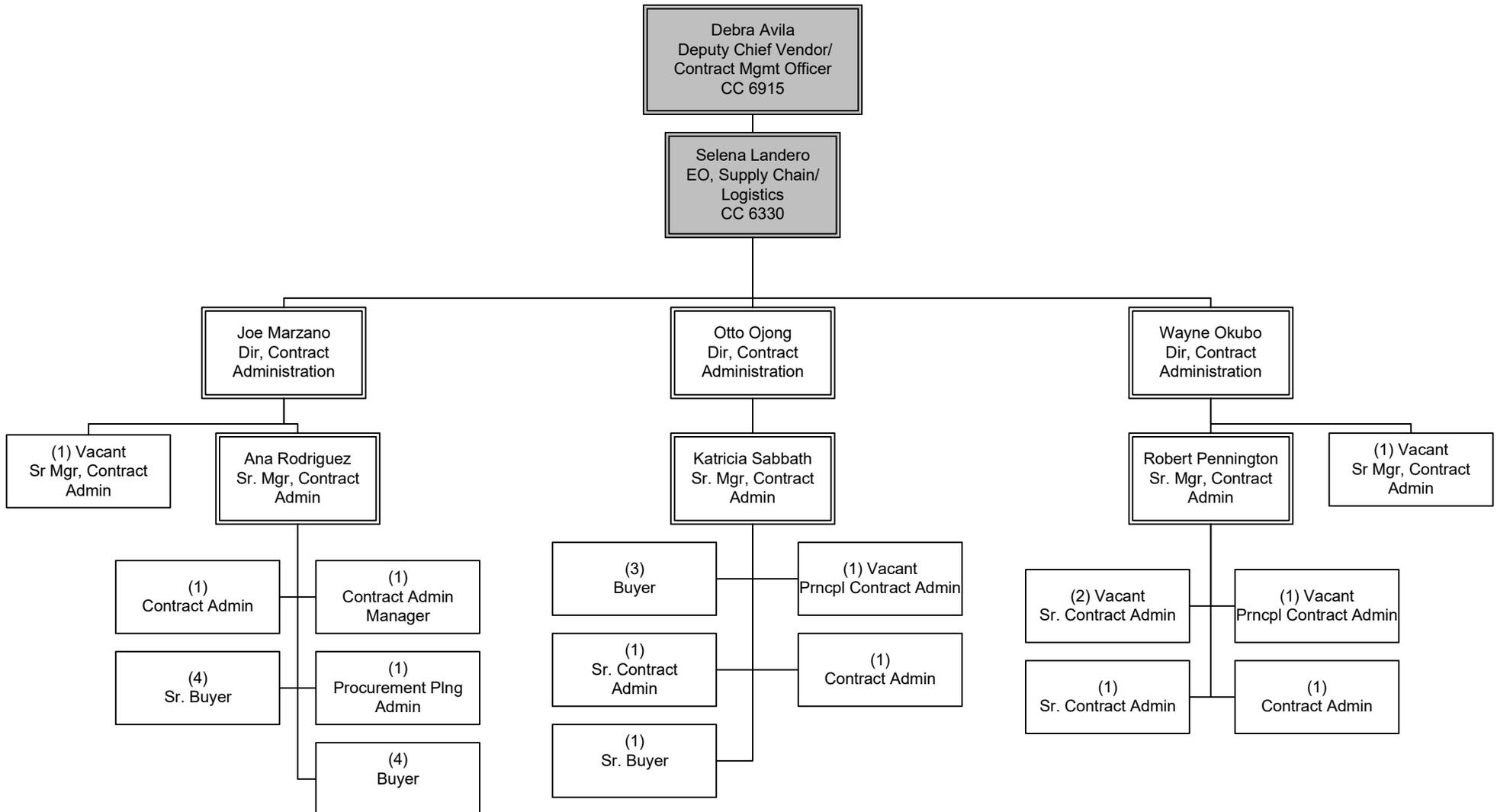


STRATEGIC FINANCIAL MANAGEMENT

Overview

Acquisition Management Services

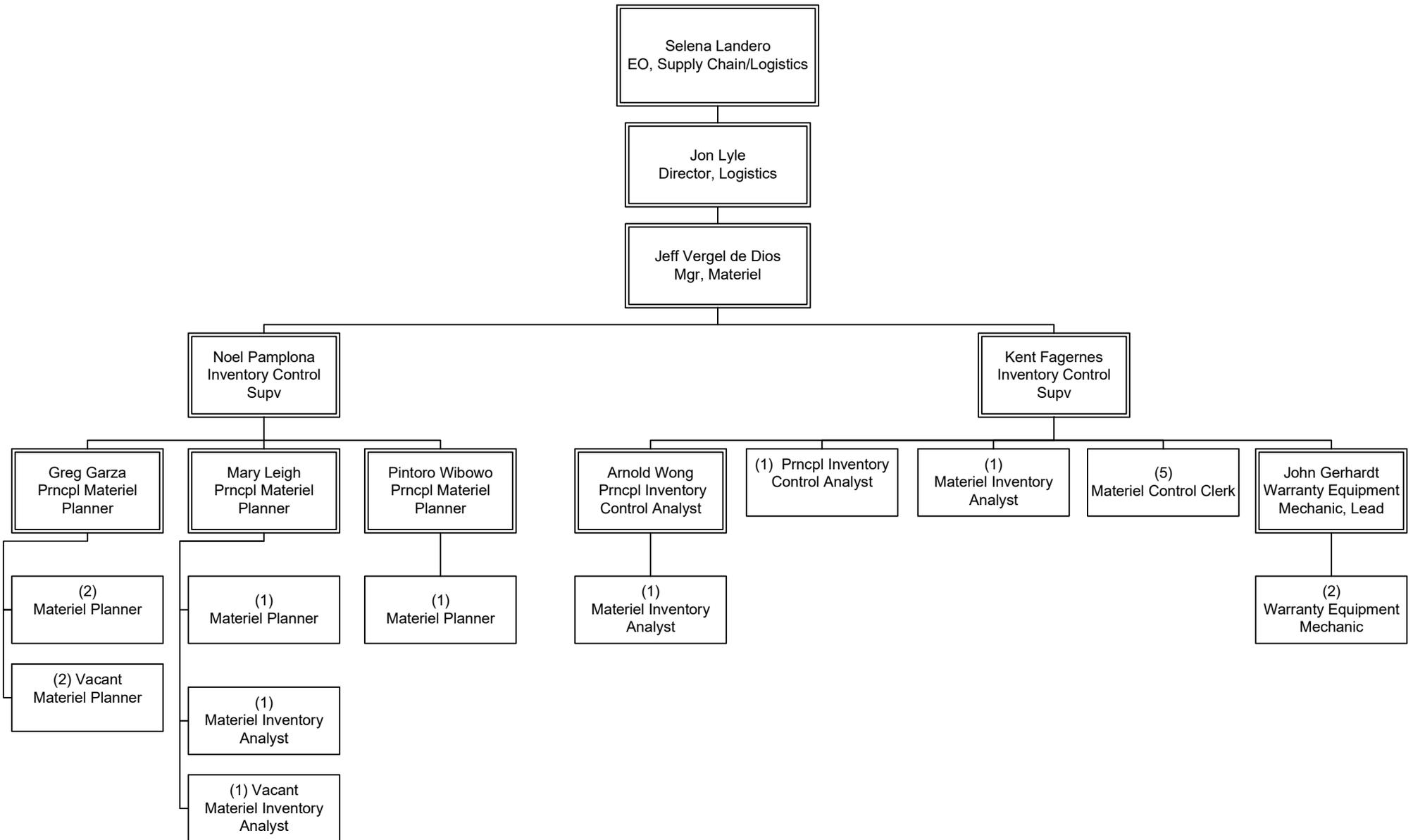
Department 6300 – Cost Center 6320



STRATEGIC FINANCIAL MANAGEMENT
Supply Chain Management

Inventory Management

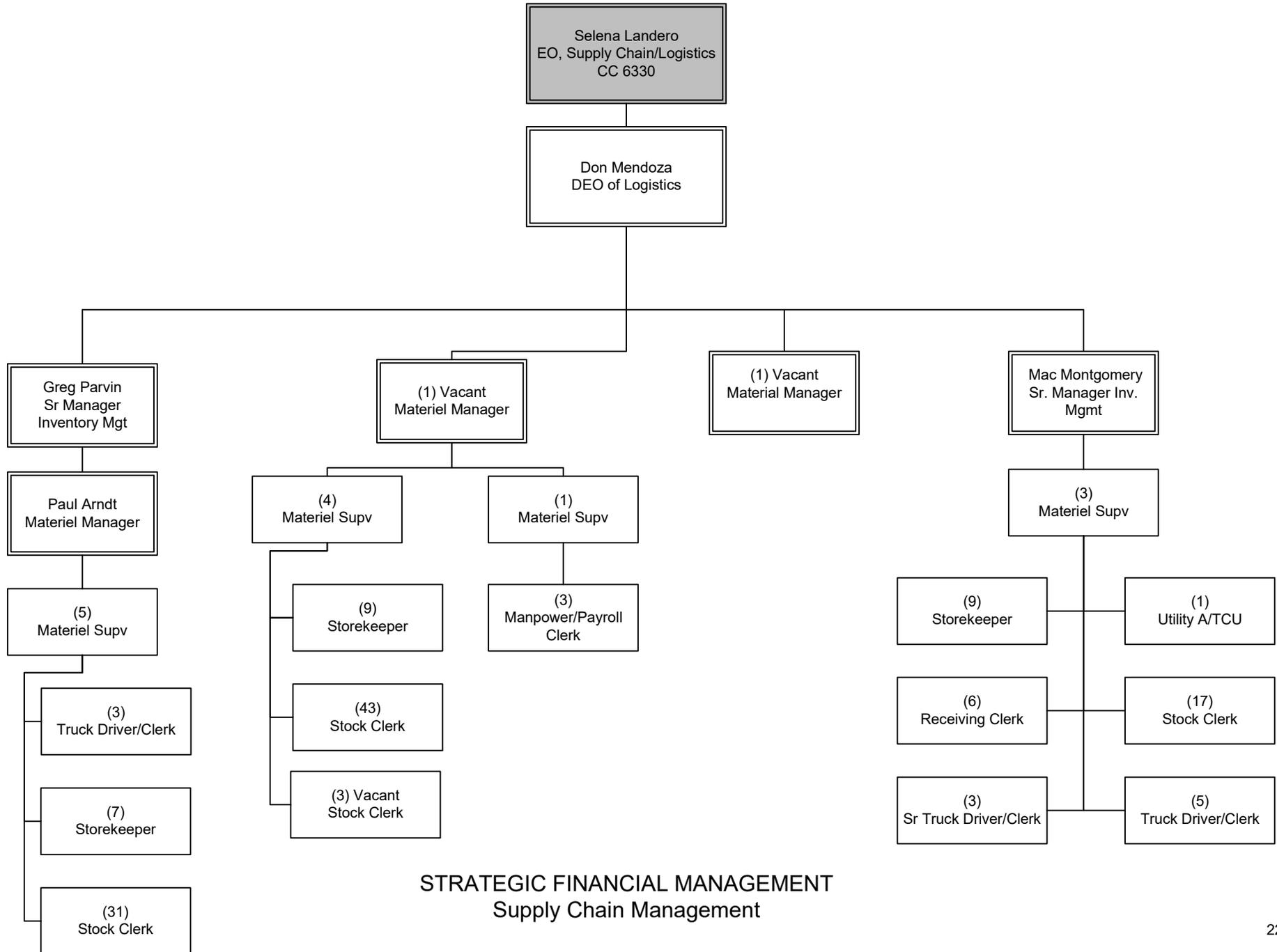
Department 6300 – Cost Center 6330



STRATEGIC FINANCIAL MANAGEMENT
Supply Chain Management

Logistics

Department 6300 – Cost Center 6350



STRATEGIC FINANCIAL MANAGEMENT
Supply Chain Management

Procurement

Department 6715 – Cost Center 6940

Debra Avila
Chief Vendor/Contract
Mgmt Officer
CC 6915

Ivan Page
EO, Vendor/Contract
Mgmt

Carolina Coppolo
Sr EO, Ven Cont Mgmt
Alt Proj Del

Fred Origel
Dir. Contract
Admin

Tim Clark
Dir. Contract
Admin

Bruce
Warrensford
DEO,
Procurement

Brian Payne
DEO,
Procurement

(1) Vacant
Sr. Mgr,
Contract Admin

Samira
Baghdikian
EO, Vendor/
Contract Mgmt

(1)
Sr. Mgr, Contract
Admin

(1)
Sr. Mgr,
Contract Admin

Diana Dai Tseng
Sr. Mgr Contract
Admin

Wonder Van
Twist
Sr. Mgr Contact
Admin

Diana
Sogomonyan
Sr. Mgr, Contract
Admin

(3) Vacant
Contract Admin
Manager

Ernesto De
Guzman
Dir, Contract
Admin

(1) Vacant
Dir, Contract
Admin

(1) Vacant
Prncpl Contract
Admin

(1)
Prncpl Contract
Admin

(2) Vacant
Prncpl Contract
Admin

(1)
Prncpl Contract
Admin

(2) Vacant
Contract Admin
Manager

(1) Vacant
Sr. Mgr,
Contract Admin

Lily Lopez
Sr. Mgr, Contract
Admin

Mark Lu
Sr. Mgr,
Contract Admin

Aielyn Dumaua
Sr. Mgr,
Contract Admin

Kenneth Stewart
Dir. Contract
Admin

Zachary Munoz
Dir. Contract
Admin

(3)
Prncpl Contract
Admin

(2) Vacant
Sr. Contract
Admin

(1)
Prncpl Contract
Admin

(1) Contract Admin
Manager

(2)
Principal Contract
Admin

(1)
Contract Admin
Mgr.

(1)
Contract Admin
Manager

(1)
Sr. Mgr,
Contract Admin

(1)
Sr. Mgr,
Contract Admin

(2)
Sr. Contract
Admin

(1) Vacant
Contract Admin

(1)
Prncpl Contract
Admin

(1)
Contract Admin
Manager

(1)
Sr. Contract
Admin

(3)
Principal Contract
Admin.

(3)
Prncpl Contract
Admin.

(2)
Prncpl Contract
Admin

(1) Vacant
Prncpl Contract
Admin

(1)
Sr. Contract
Admin

(1)
Asst. Contract
Admin

(1) Vacant
Sr. Contract
Admin

(1)
Sr. Contract
Admin

(1)
Sr. Contract
Admin

(1) Vacant
Pr. Contract
Admin.

(1)
Sr. Contract
Admin

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Prncpl Contract
Admin

(1) Vacant
Prncpl Contract
Admin

(1)
Sr. Contract
Admin

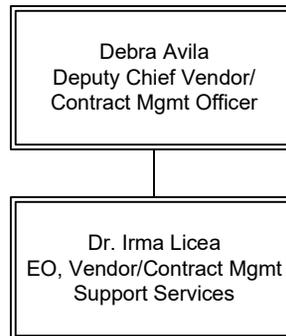
(1) Vacant
Pr. Contract
Admin.

(1) Vacant
Sr. Contract
Admin

STRATEGIC FINANCIAL MANAGEMENT
Procurement

Administrative Services

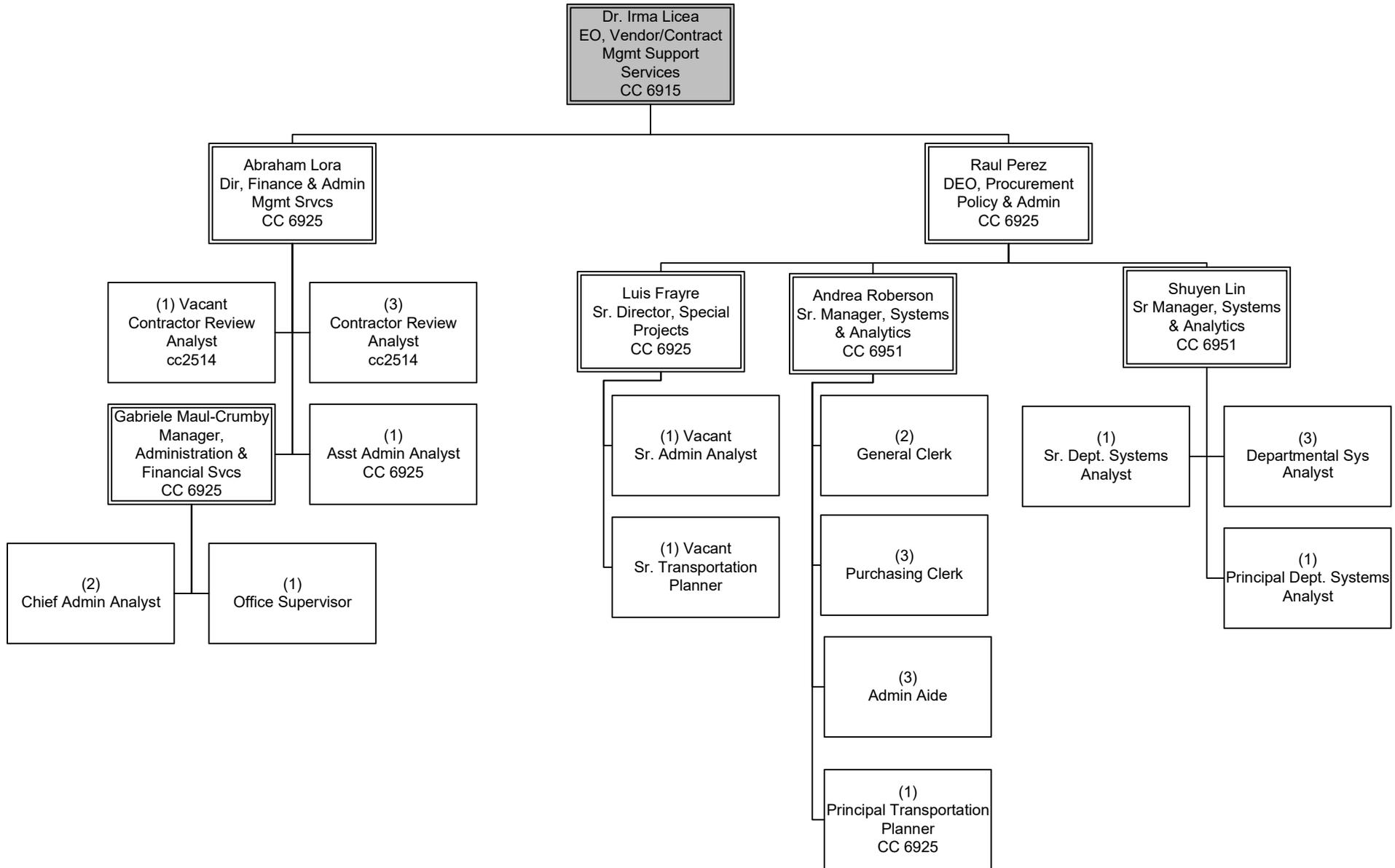
Department 6906 – Cost Center 6915



STRATEGIC FINANCIAL MANAGEMENT
Administrative Services

Contract Support/Client Services/Admin & Policy

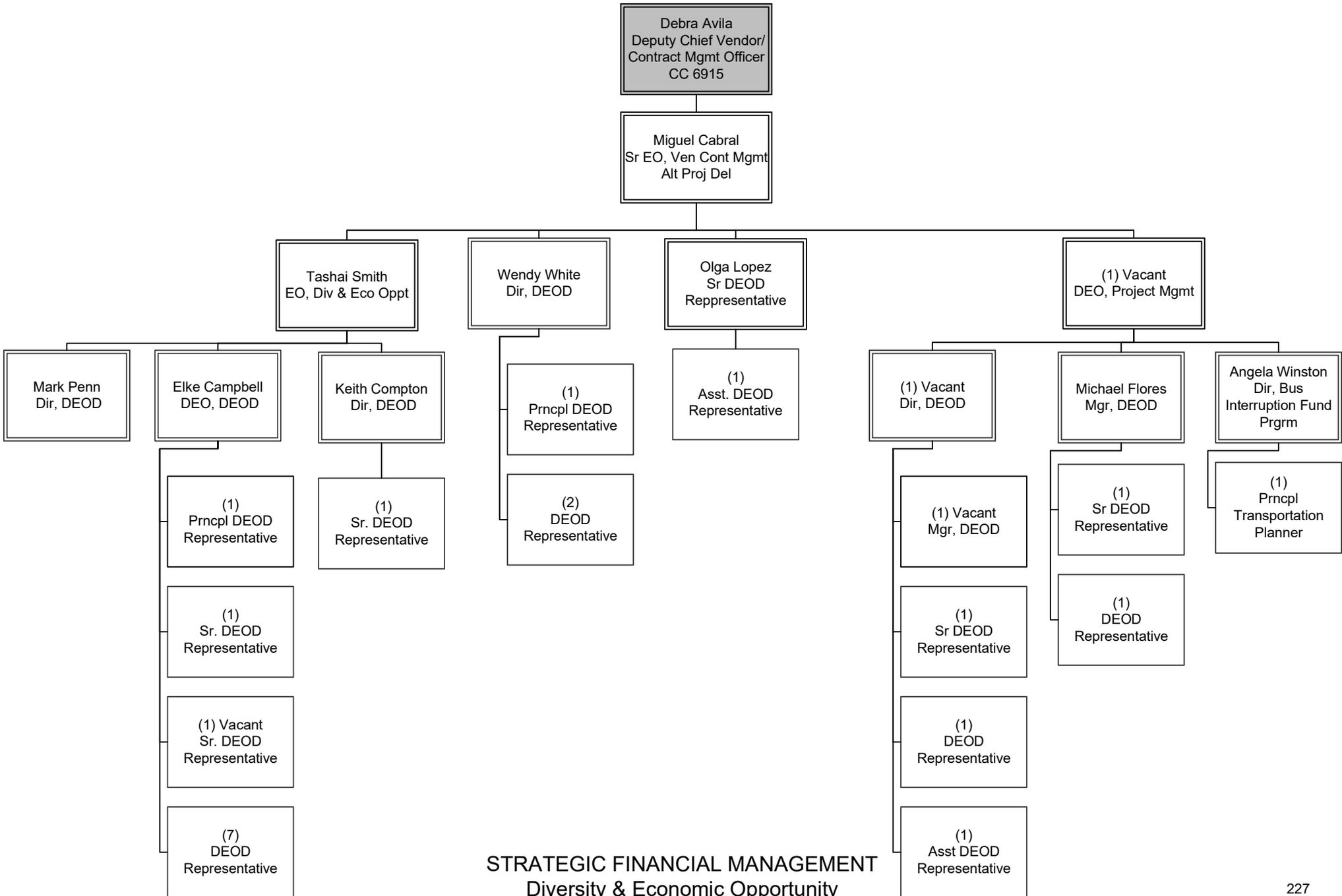
Department 6905 – Cost Center 6925
 Department 6950 – Cost Centers 2514, 6951



STRATEGIC FINANCIAL MANAGEMENT
 Executive Ofc, Procurement; Contract Support/Client Services

Diversity & Economic Opportunity

Department 6955 – Cost Center 2130



STRATEGIC FINANCIAL MANAGEMENT
Diversity & Economic Opportunity



Los Angeles County
Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012-2952



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metro.net



@metrolosangeles



losangelesmetro



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