

Organizational Charts

July 1, 2025 – June 30, 2026

Organizational Chart is as of 09/01/2025

FY26



Metro®

How to Use Metro's FY26 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's Cabinets;
- Second, by function within each Department (Dept); and,
- Third, by cost center within each function within each Department.

Each Cabinet's section in this book opens with a summary of all functions and all positions.

The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY26 Budget. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired cabinet, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Jeffrey Lopez at LopezJef@metro.net.

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
Named Positions	
[Name]/Vacant Job Title	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
(#) Job Title	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
Name Title	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
Org Hierarchy/Function Boxes	
CC/Dept Name CC/Dept #	> Grey boxes indicate a division by organizational hierarchy and/or function

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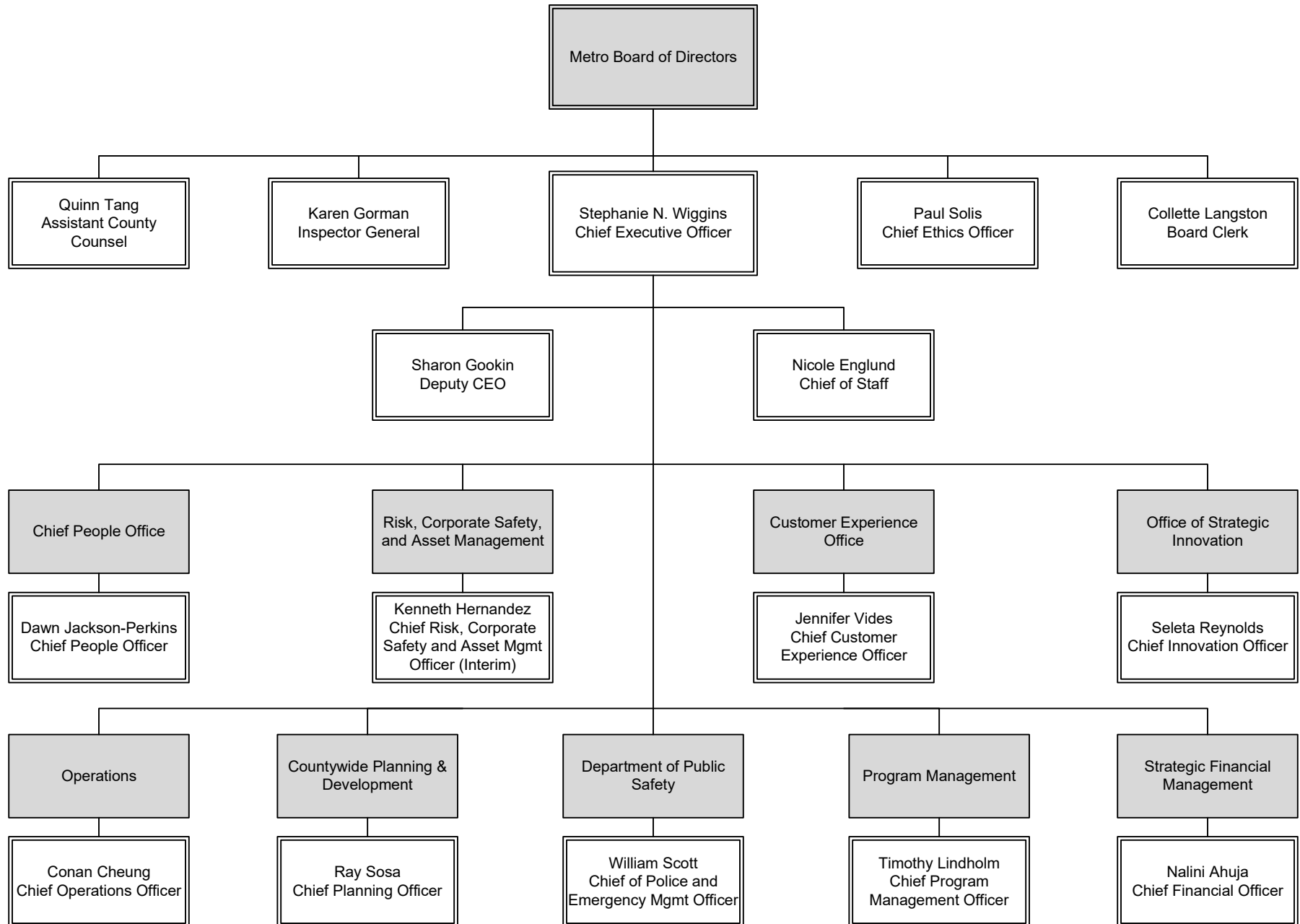
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Metro Organization Chart



FY26 Metro Board Authorized FTEs

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	SMART	Grand Total
<u>Board Of Directors</u>							
County Counsel	3	-	-	-	-	-	3
Ethics Office	9	-	-	-	-	-	9
Office of the Board Administration	27	-	3	-	-	-	30
Office of the Inspector General	24	-	-	-	-	-	24
Board of Directors Total	63	-	3	-	-	-	66
Chief Executive Office	145	-	-	-	-	-	145
Chief of Staff	54	-	-	-	-	-	54
Chief People Office	247	41	38	4	-	-	330
Countywide Planning & Development	228	-	-	-	-	-	228
Customer Experience Office	255	-	203	15	388	-	861
Department of Public Safety	44	-	-	41	408	-	493
Office of Strategic Innovation	18	-	-	-	-	-	18
Operations	408	2,916	709	861	-	4,123	9,017
Program Management	308	-	-	-	-	-	308
Risk, Corporate Safety, and Asset Management	106	-	2	-	-	-	108
Strategic Financial Management	380	3	227	22	-	-	632
Grand Total	2,256	2,960	1,182	943	796	4,123	12,260

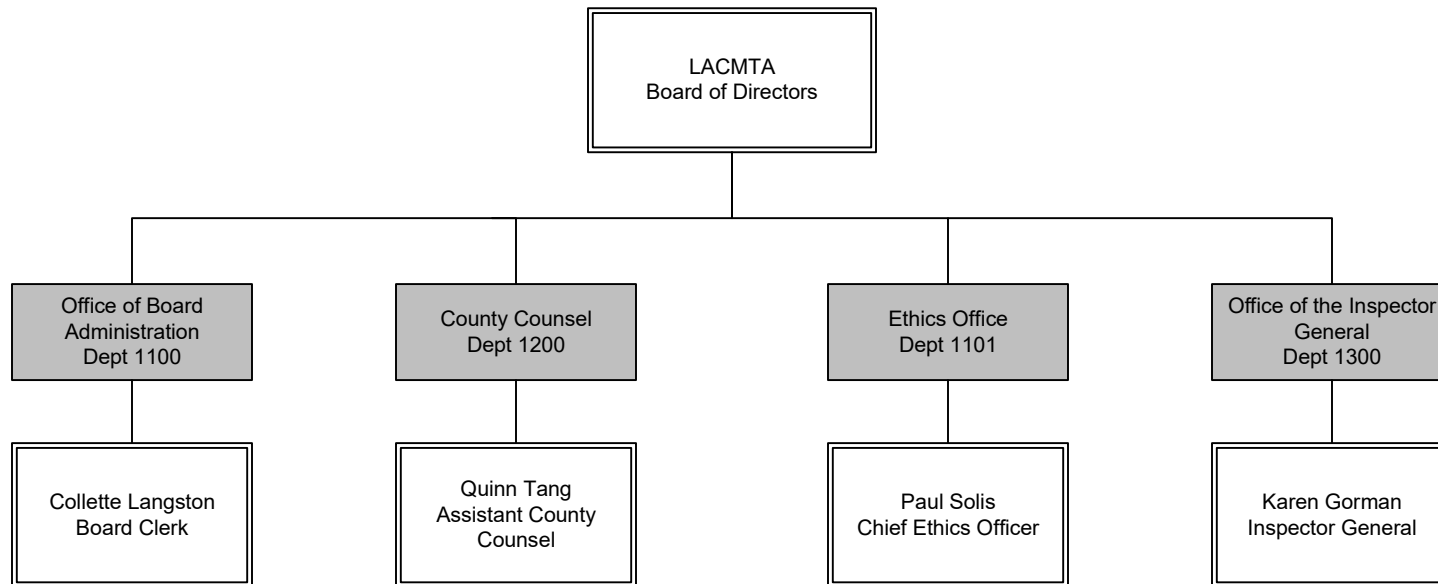
* This table reflects the FY26 Adopted Budget FTEs as Adopted by the Board in June 2025.

Unions:

1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
4. Teamsters: Represents Metro's Transit Security Officers
5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

Board of Directors

Overview



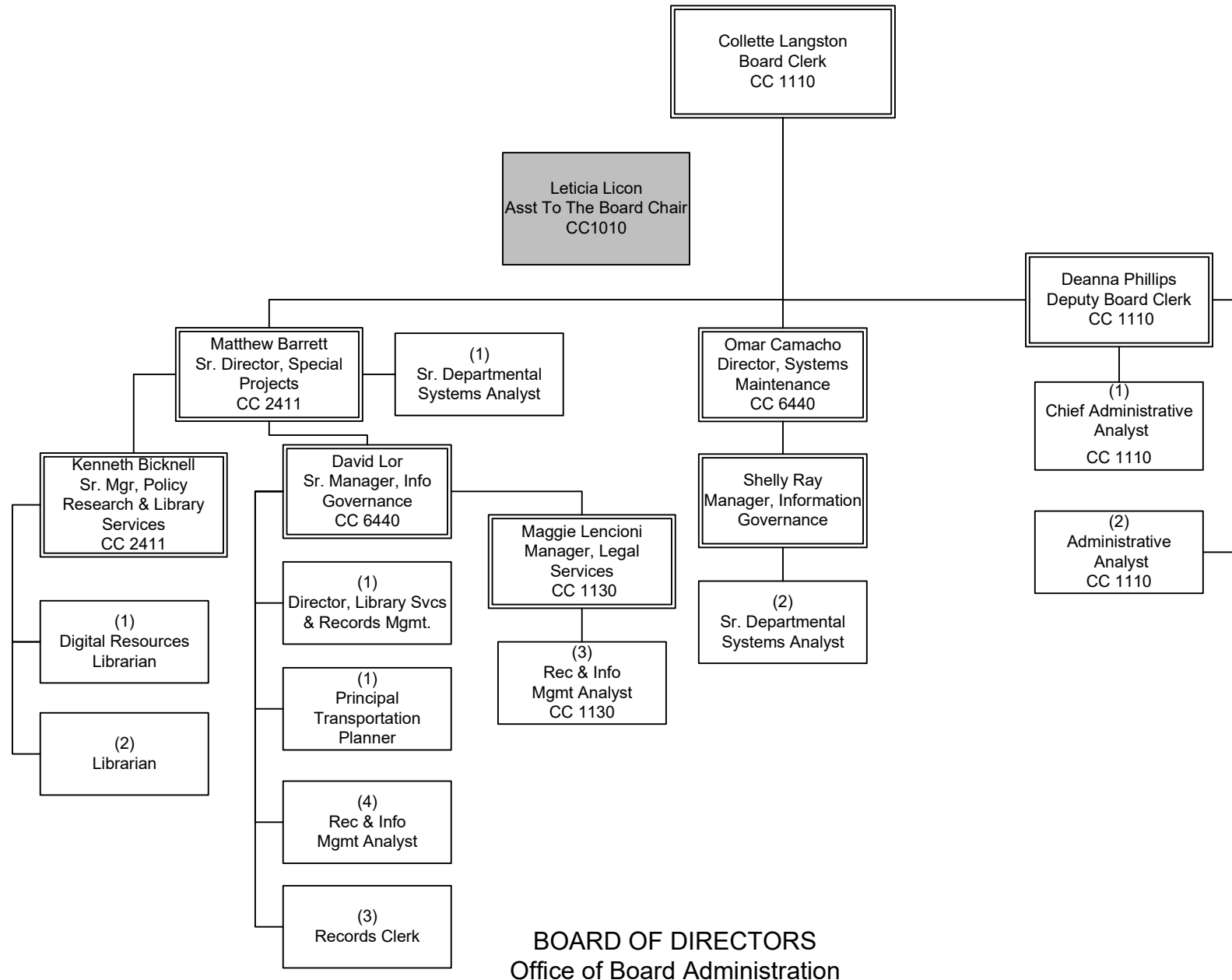
BOARD OF DIRECTORS Overview

Board of Directors FTEs

FTEs by Union	COUNTY COUNSEL	ETHICS OFFICE	INSPECTOR GENERAL	OFFICE OF BOARD ADMINISTRATION	Union Total
Non-Contract	3	9	24	27	63
TCU	-	-	-	3	3
Department Total	3	9	24	30	66

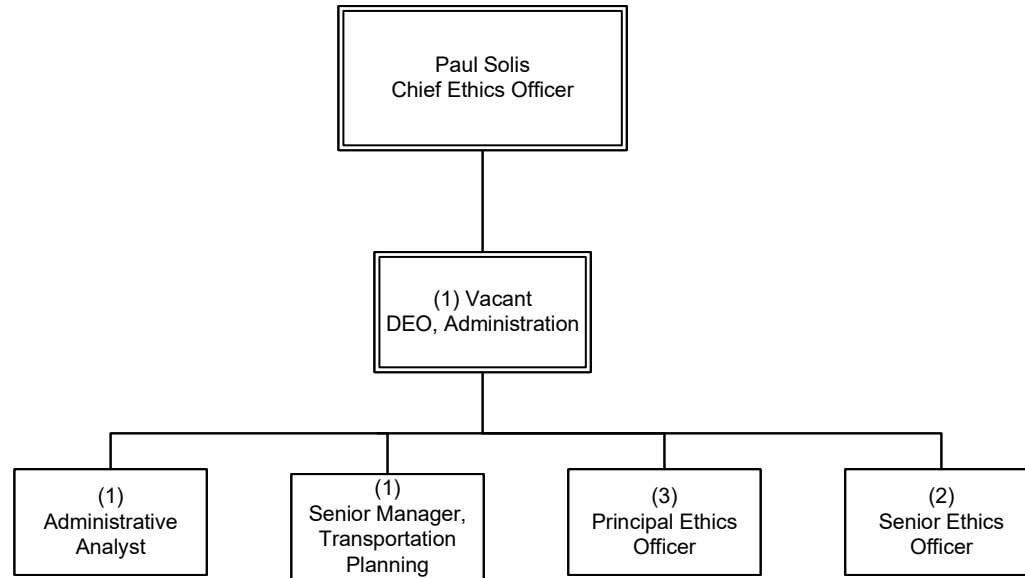
Office of Board Administration

Department 1100 - Cost Centers 1010, 1110, 1130, 2411, 6440



Ethics

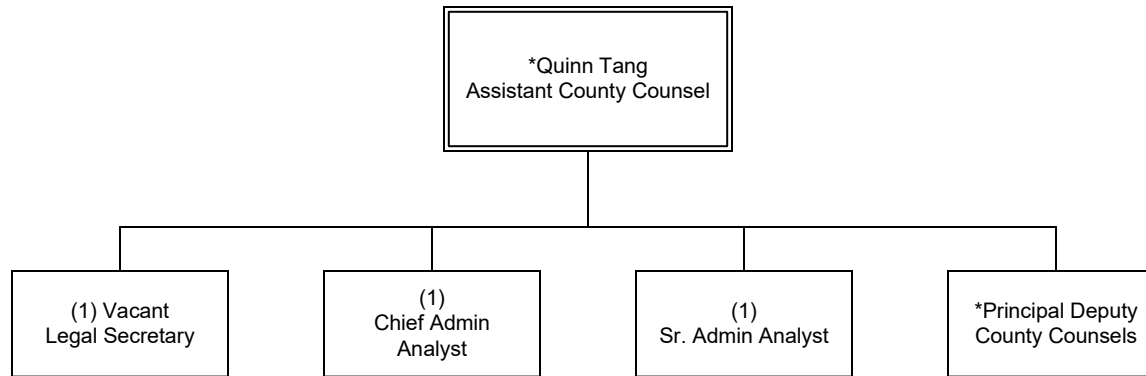
Department 1101 - Cost Center 1120



BOARD OF DIRECTORS
Ethics Office

County Counsel

Department 1200 - Cost Center 1210

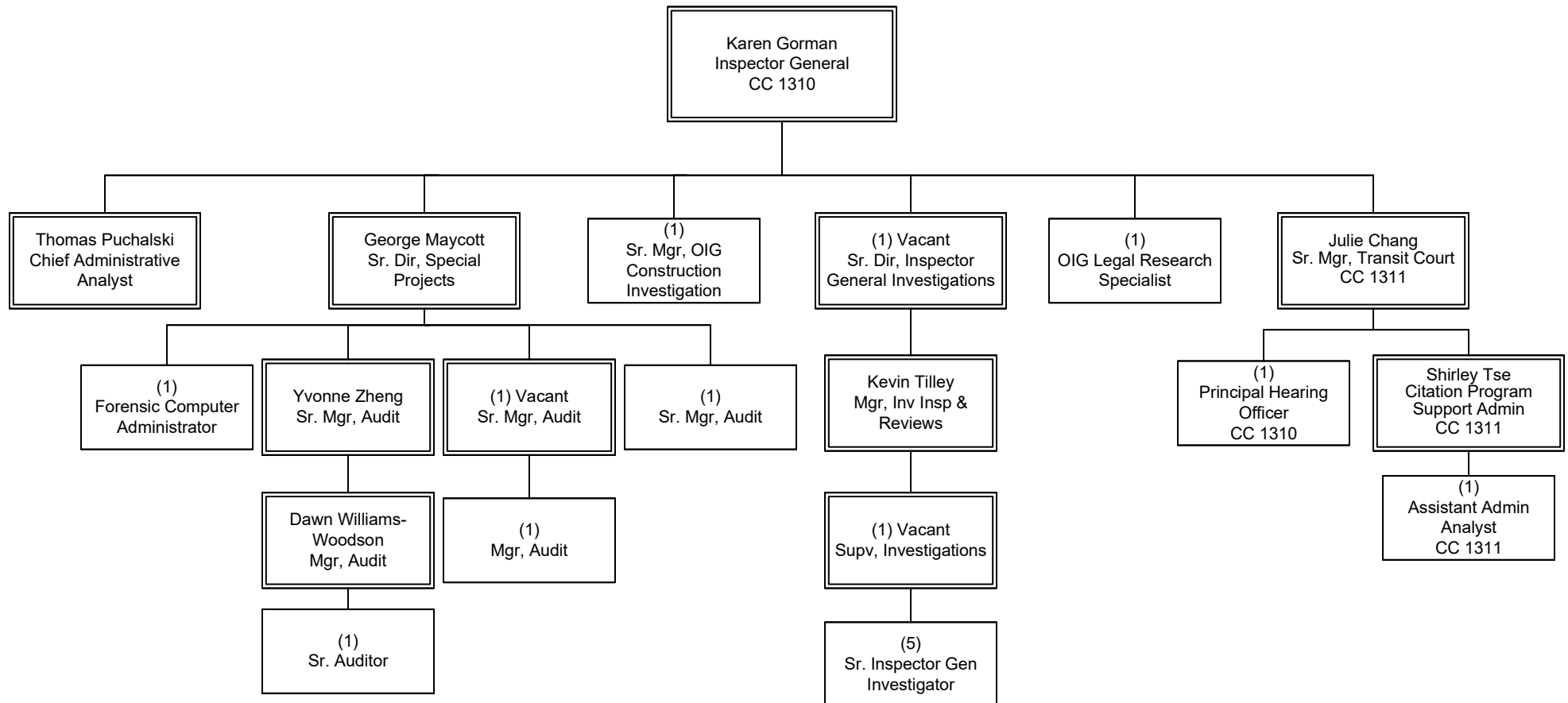


* Legal staff are contracted LA County employees,
not included in FY26 Budgeted FTEs

BOARD OF DIRECTORS
County Counsel

Office of the Inspector General

Department 1300 - Cost Centers 1310, 1311

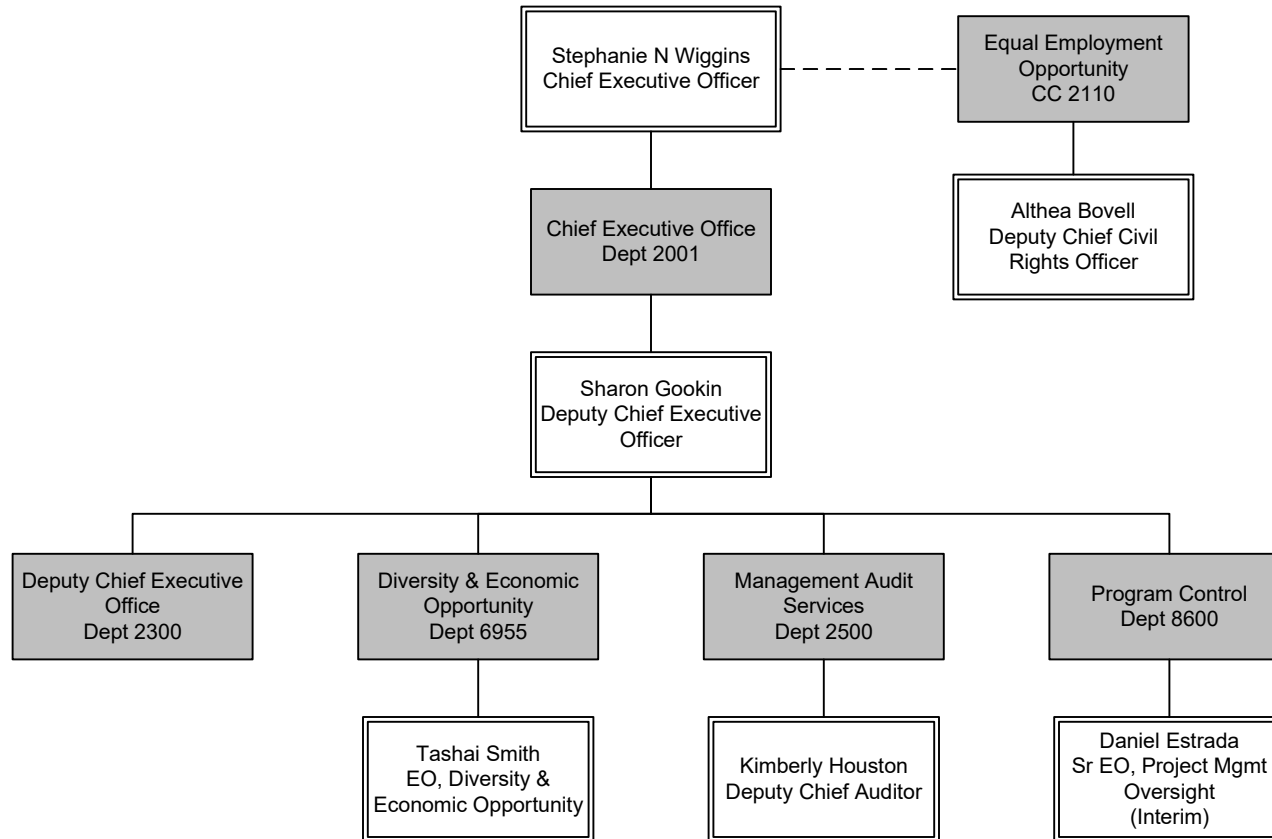


BOARD OF DIRECTORS
Inspector General

CHIEF EXECUTIVE OFFICE

Chief Executive Office

Overview



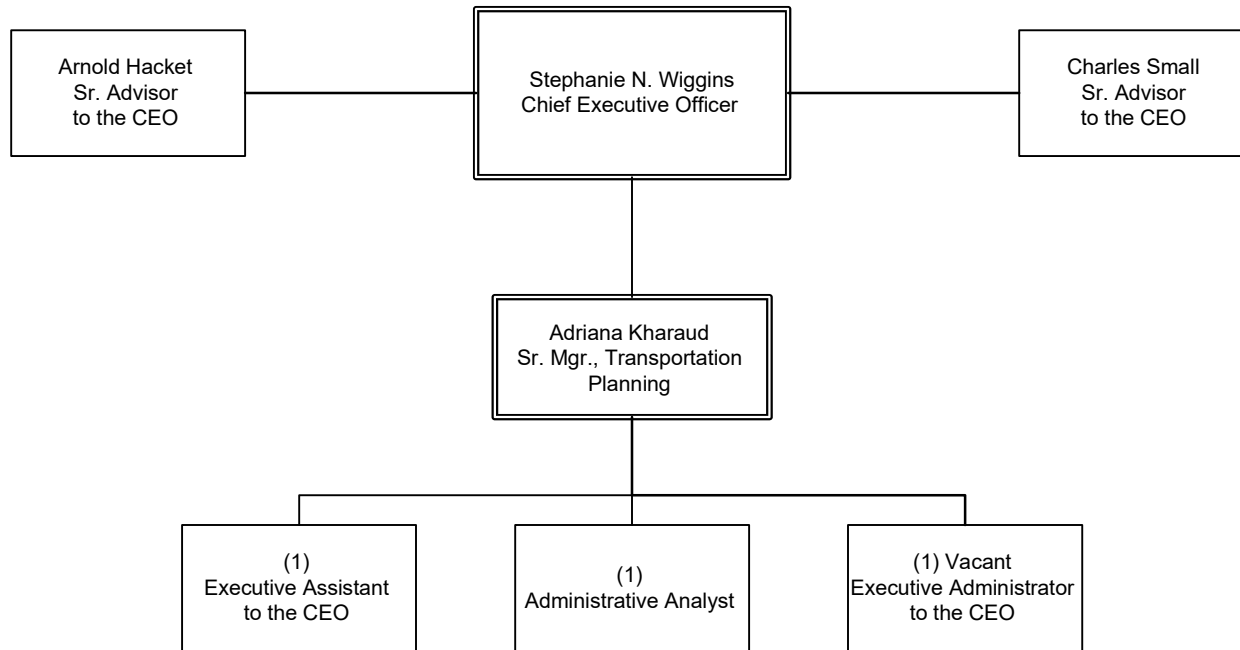
CHIEF EXECUTIVE OFFICE Overview

Chief Executive Office FTEs						
FTEs by Union	CHIEF EXECUTIVE OFFICE	DEPUTY CHIEF EXECUTIVE OFFICE	DIVERSITY & ECONOMIC OPPORTUNITY	MANAGEMENT AUDIT SERVICES	PROGRAM CONTROL	Union Total
Non-Contract	7	6	35	22	76	146

* This organization chart reflects an overstatement of one (1) FTE from the FY26 Adopted Book due to recent organizational realignment.

Chief Executive Office

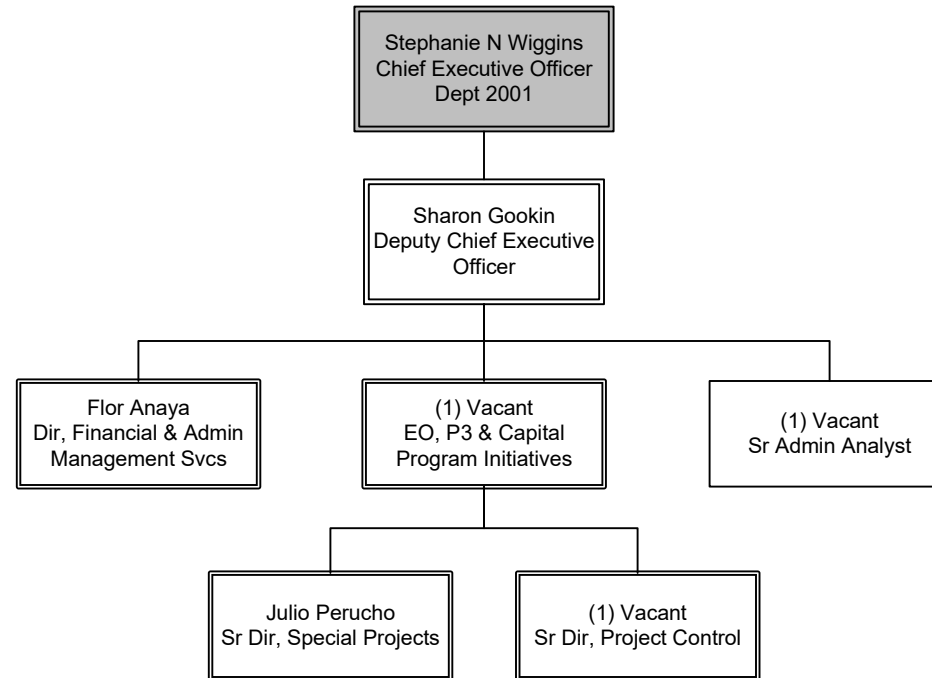
Department 2001 – Cost Center 2010



CHIEF EXECUTIVE OFFICE
Chief Executive Office

Deputy Chief Executive Office

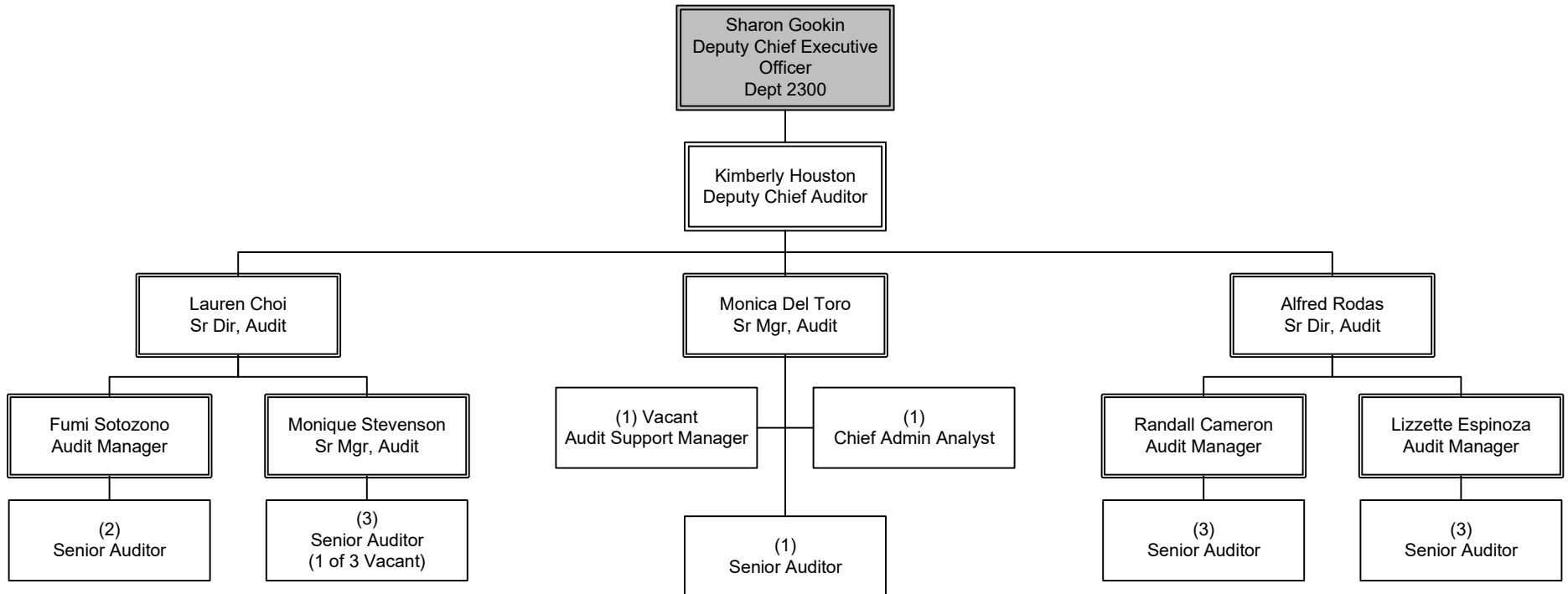
Department 2300 – Cost Center 2013



CHIEF EXECUTIVE OFFICE
Deputy Chief Executive Office

Management Audit Services

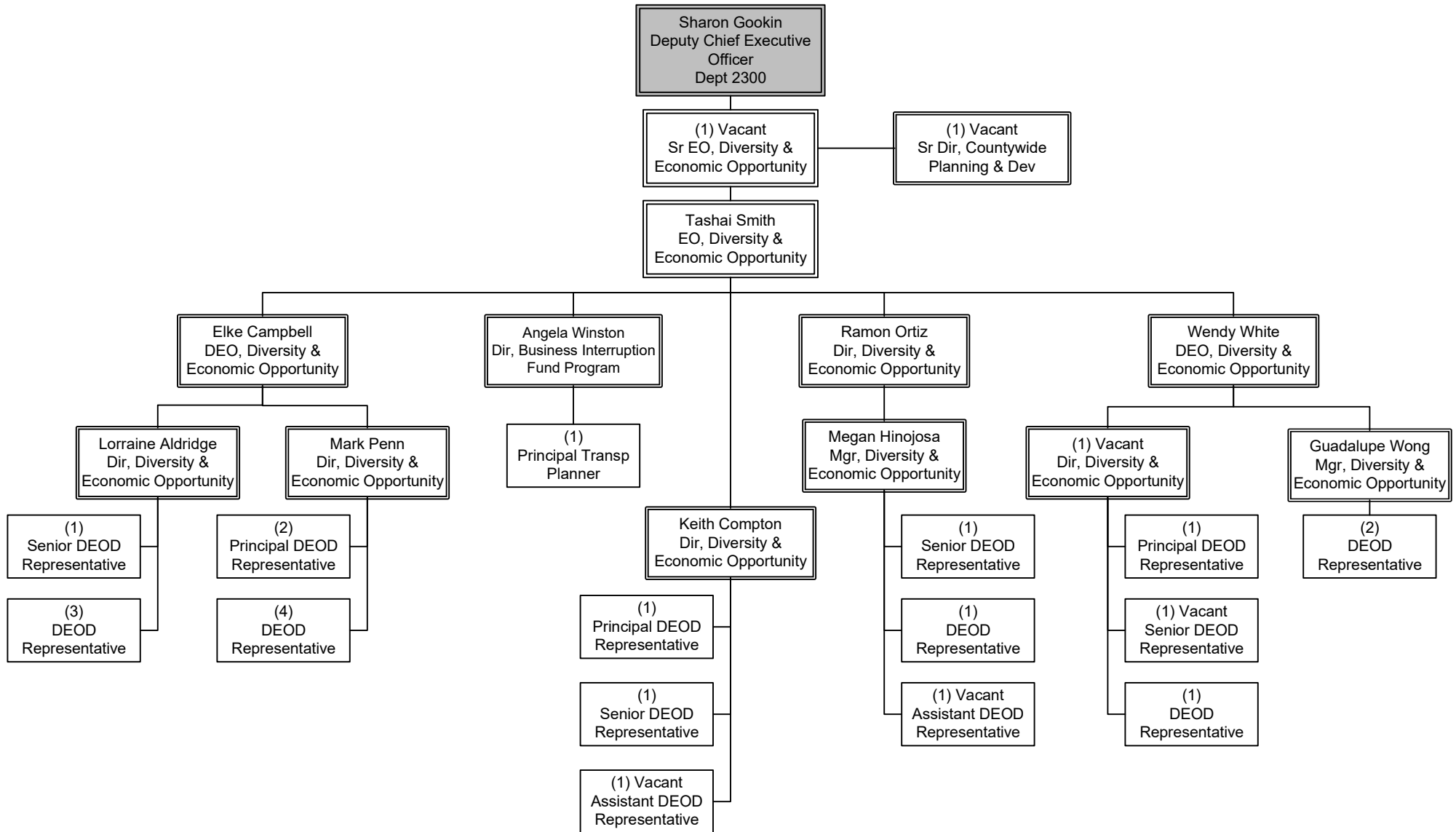
Department 2500 – Cost Center 2510



CHIEF EXECUTIVE OFFICE
Management Audit Services

Diversity & Economic Opportunity

Department 6955 – Cost Center 2130

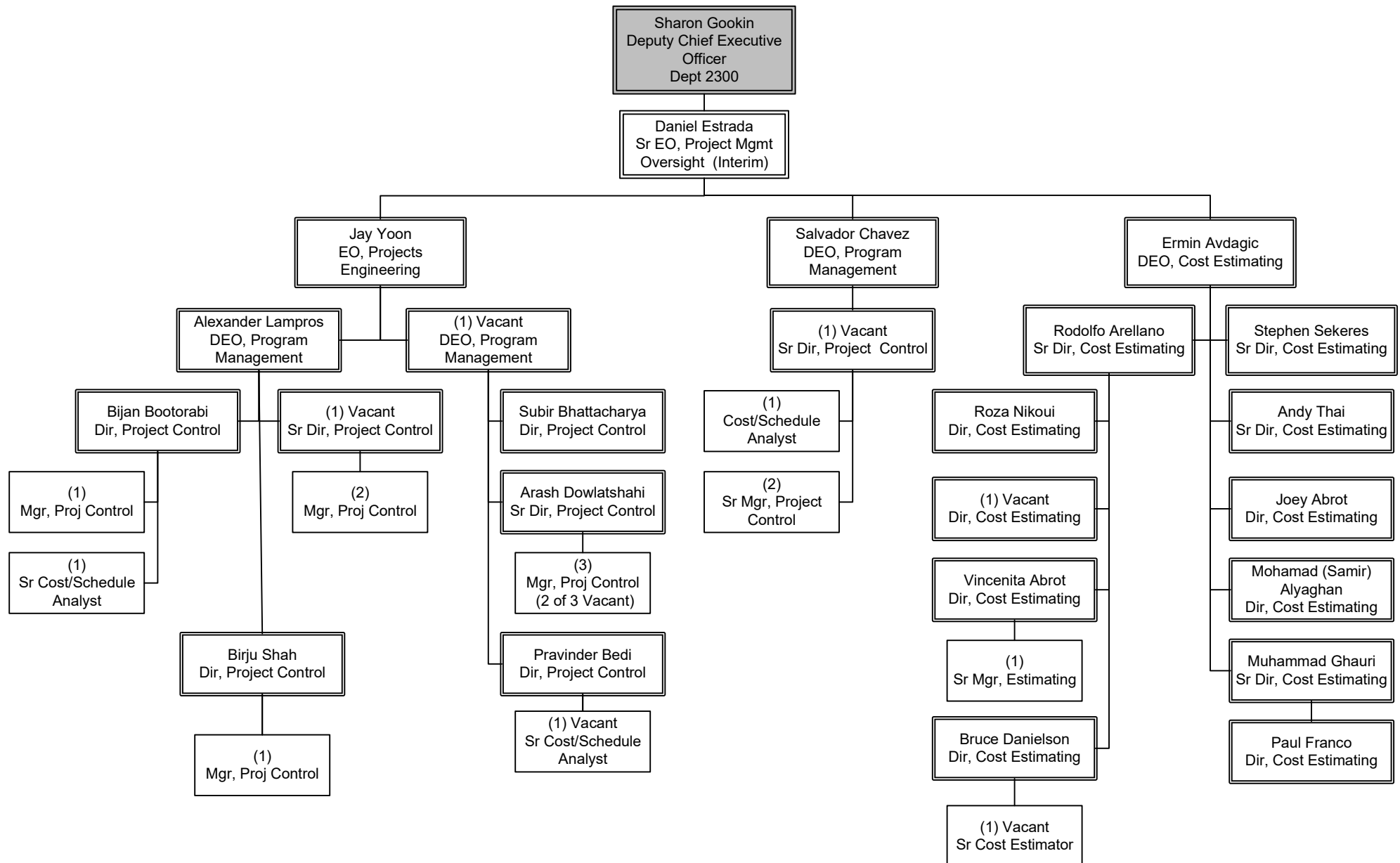


CHIEF EXECUTIVE OFFICE
Diversity & Economic Opportunity

Program Control

Department 8600 – Cost Center 8610

(1 of 2)

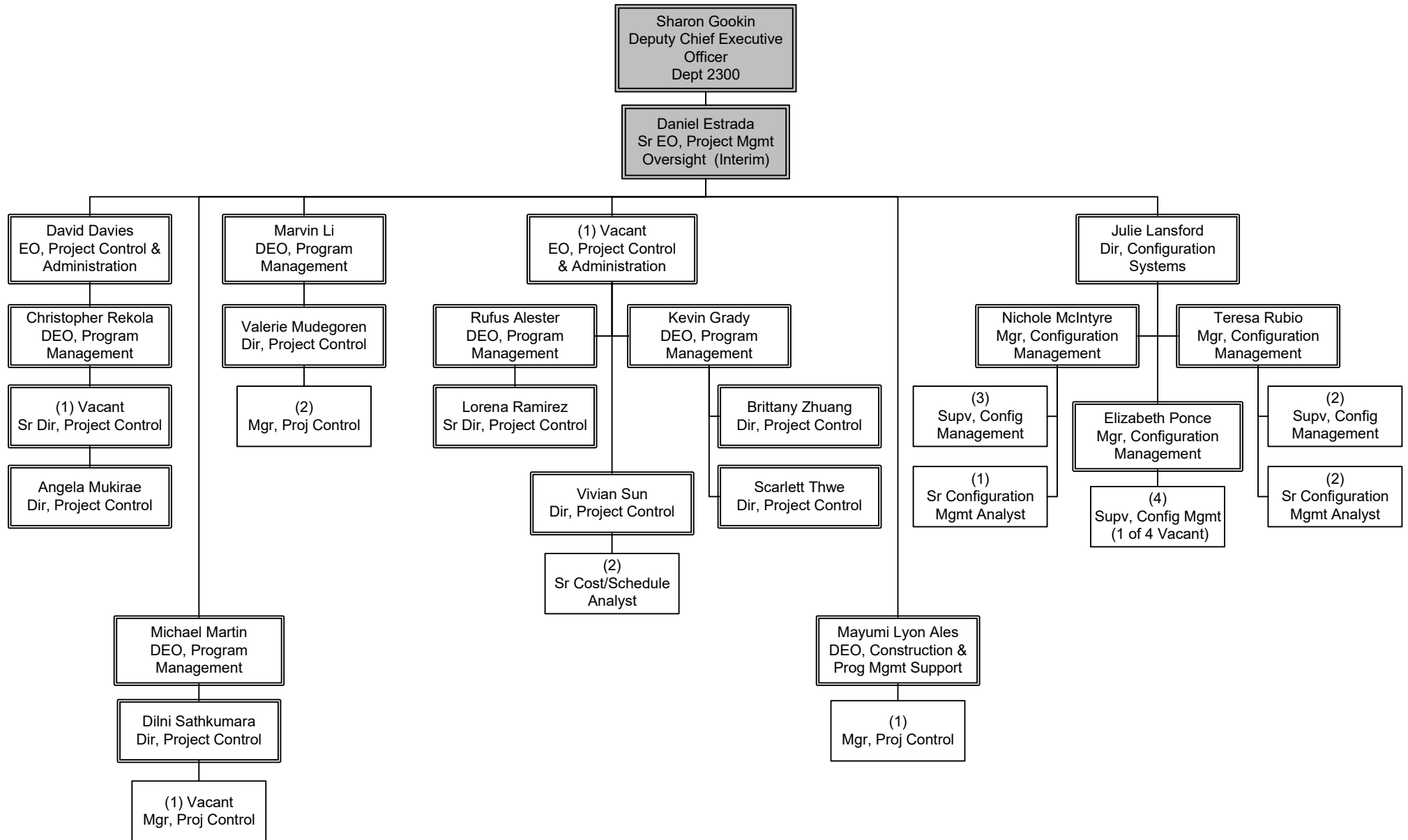


CHIEF EXECUTIVE OFFICE
Program Control

Program Control

Department 8600 – Cost Center 8610

(2 of 2)

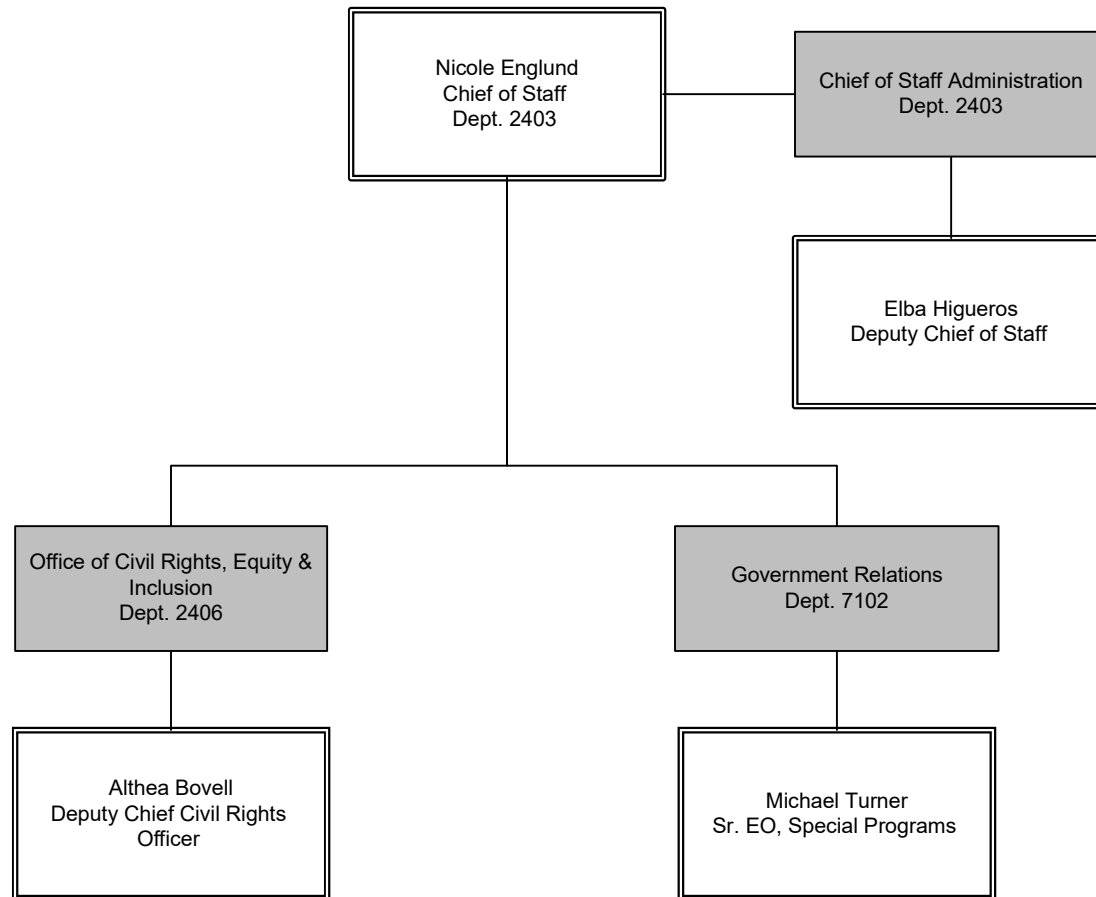


CHIEF EXECUTIVE OFFICE
Program Control

CHIEF OF STAFF

Chief of Staff

Overview



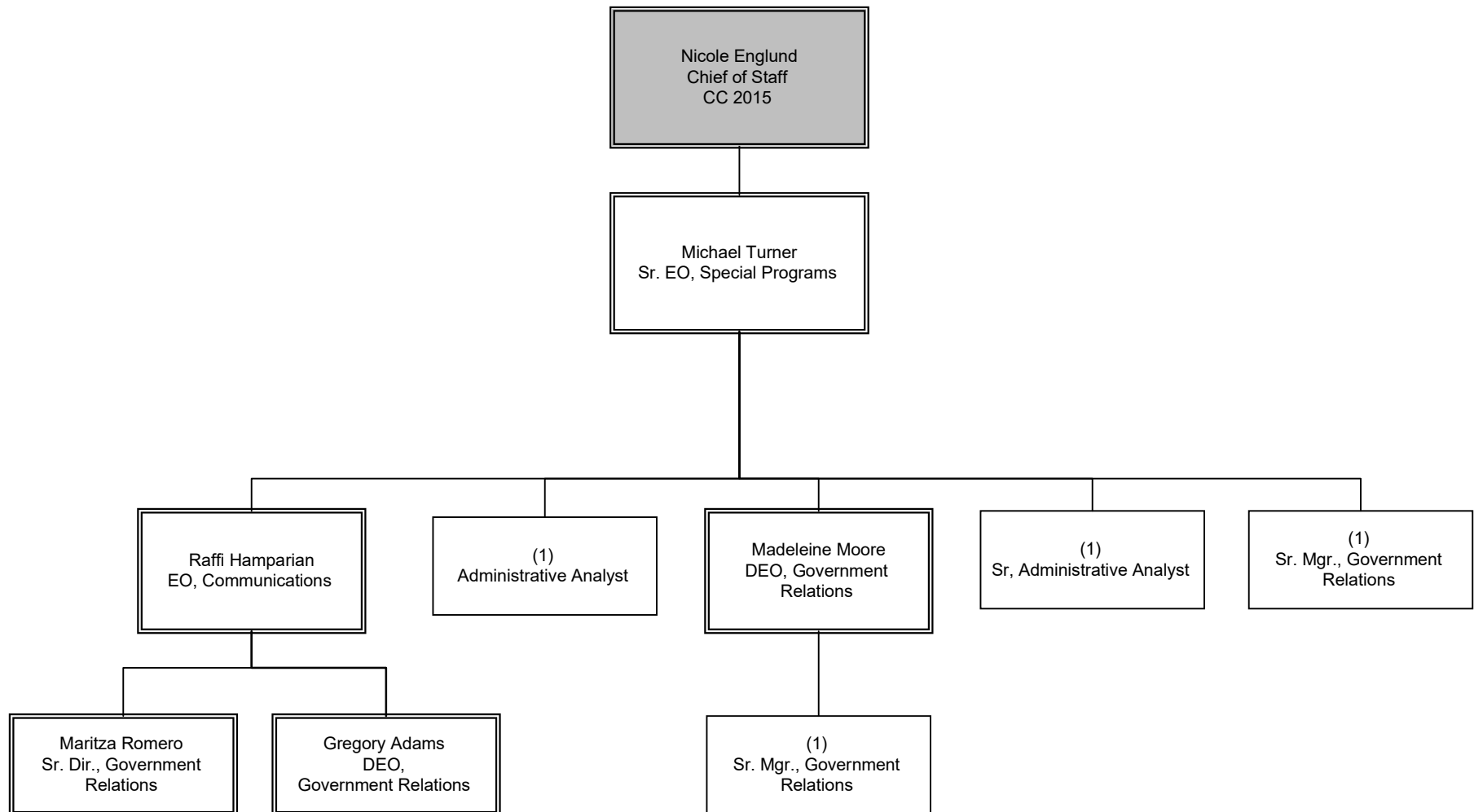
CHIEF OF STAFF Overview

Chief of Staff FTEs				
FTEs by Union	CHIEF OF STAFF ADMINISTRATION	GOVERNMENT RELATIONS	OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	Grand Total
Non-Contract	18	9	26	53

* This organization chart reflects an understatement of one (1) FTE from the FY26 Adopted Book due to recent organizational realignment.

Government Relations

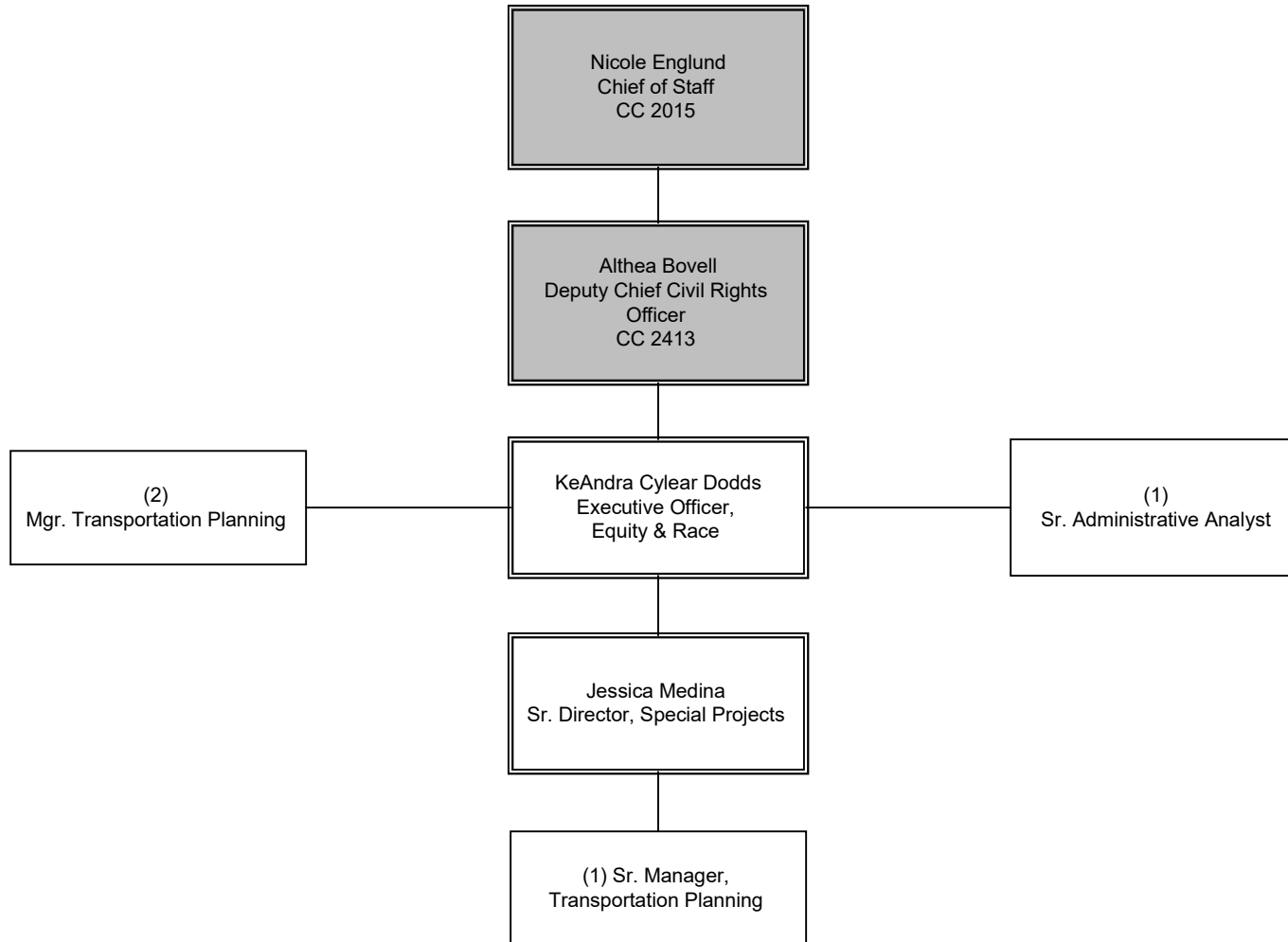
Department 7102 – Cost Center 7130



CHIEF OF STAFF
Government Relations

Office of Civil Rights, Equity and Race

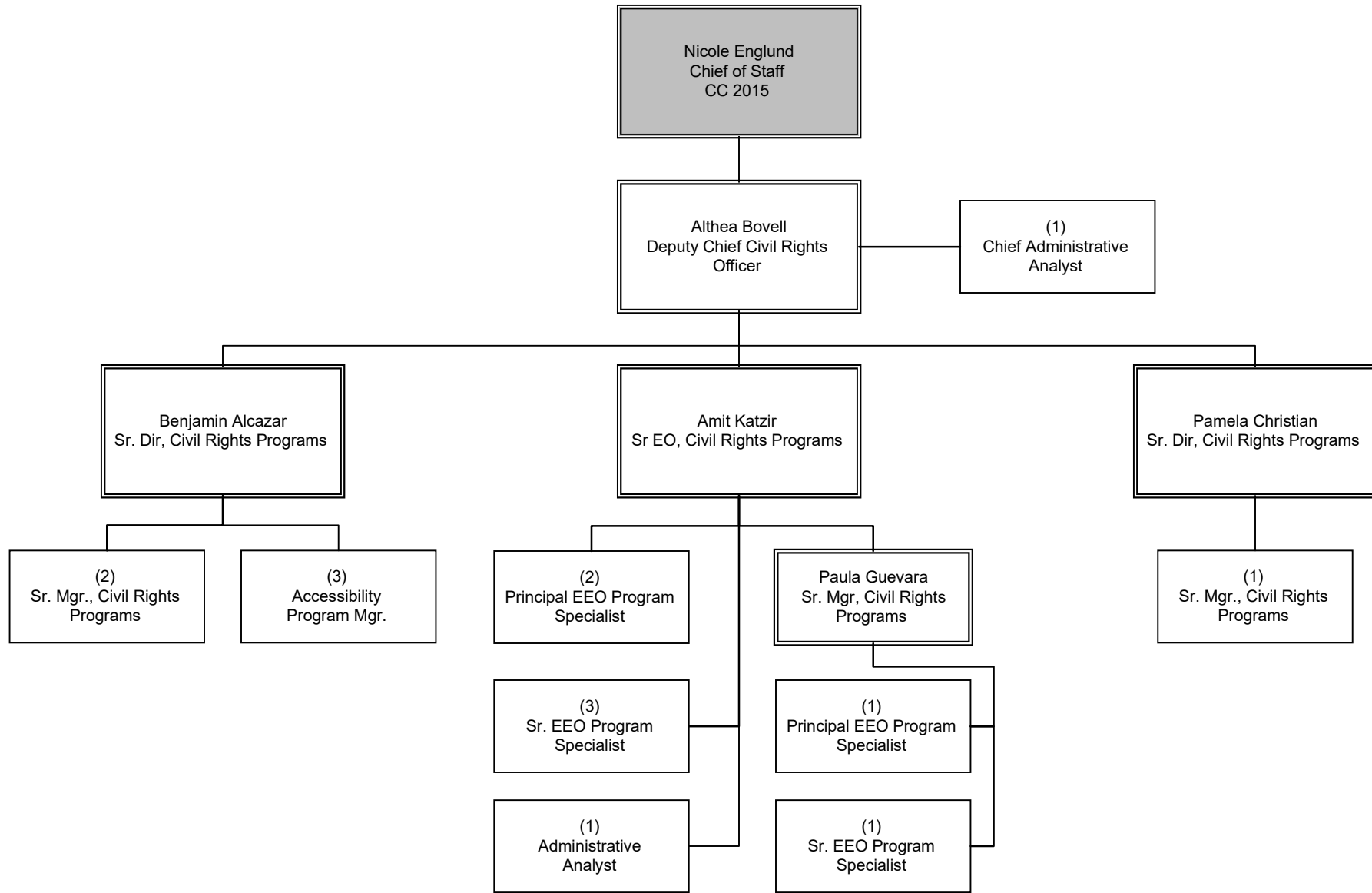
Department 2406 - Cost Center 2011



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Office of Civil Rights, Racial Equity & Inclusion

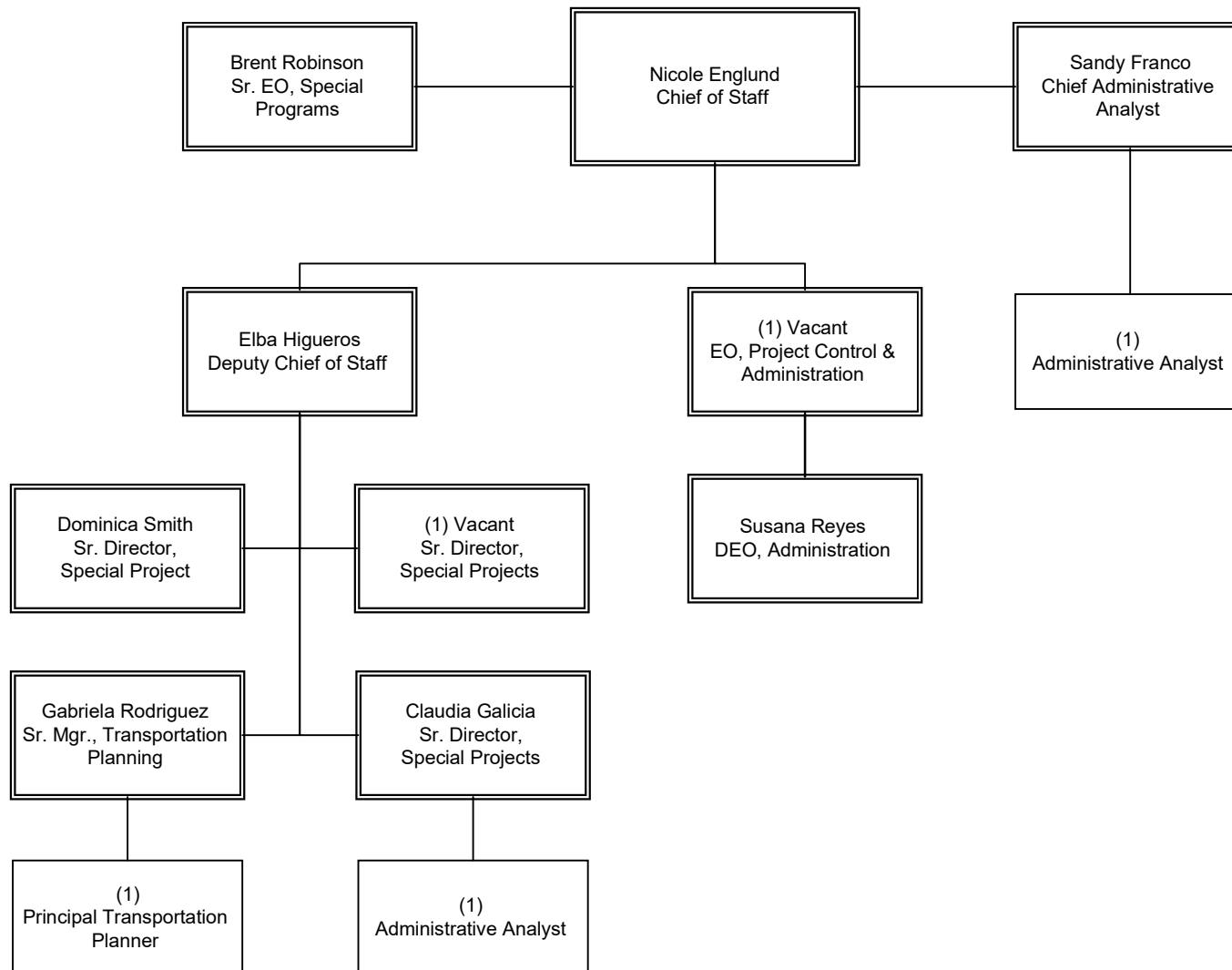
Department 2406 - Cost Center 2413



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Chief of Staff

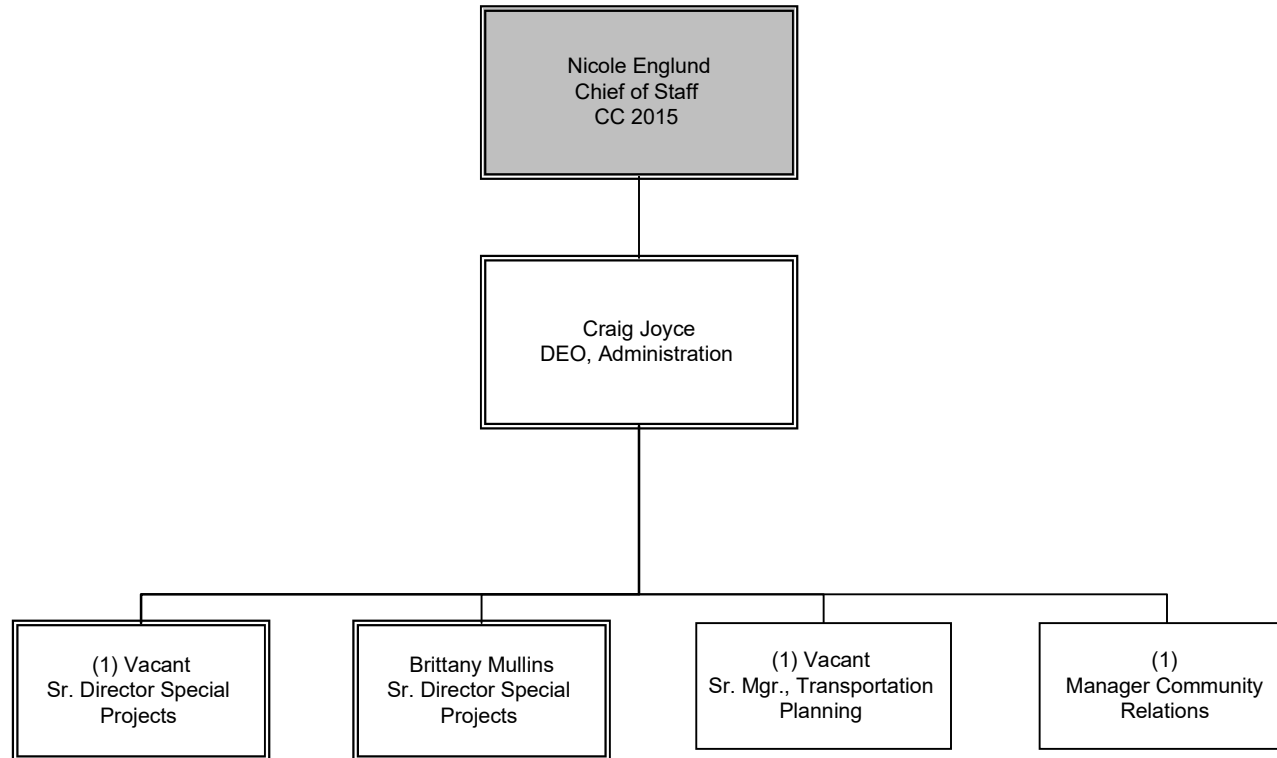
Department 2403 – Cost Center 2015



CHIEF OF STAFF
Chief of Staff Administration

Homeless Outreach

Department 2403 - Cost Center 2614

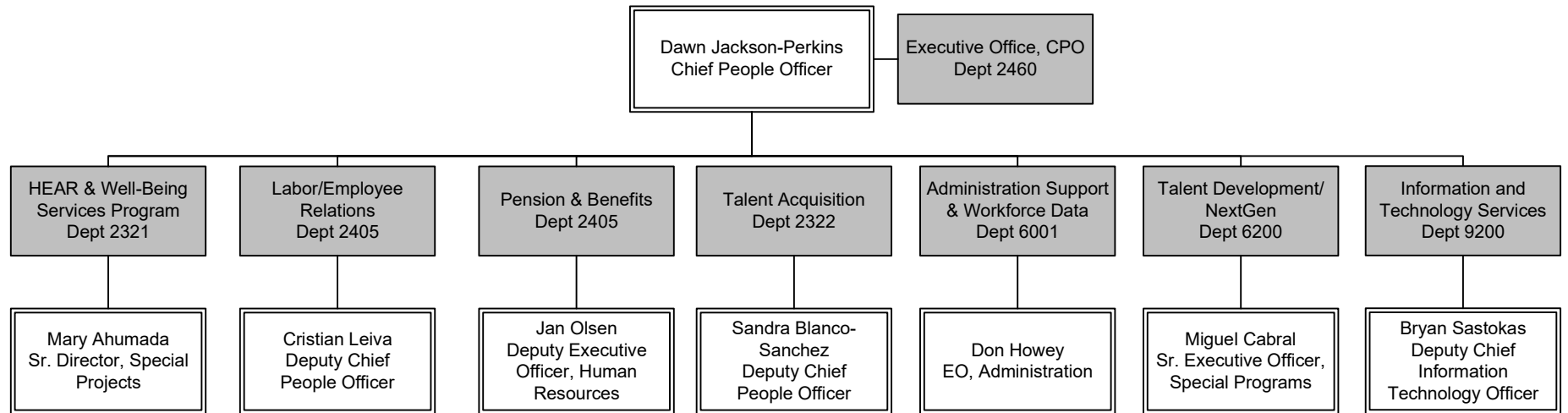


CHIEF OF STAFF
Chief of Staff Administration

CHIEF PEOPLE OFFICE

Chief People Office

Overview

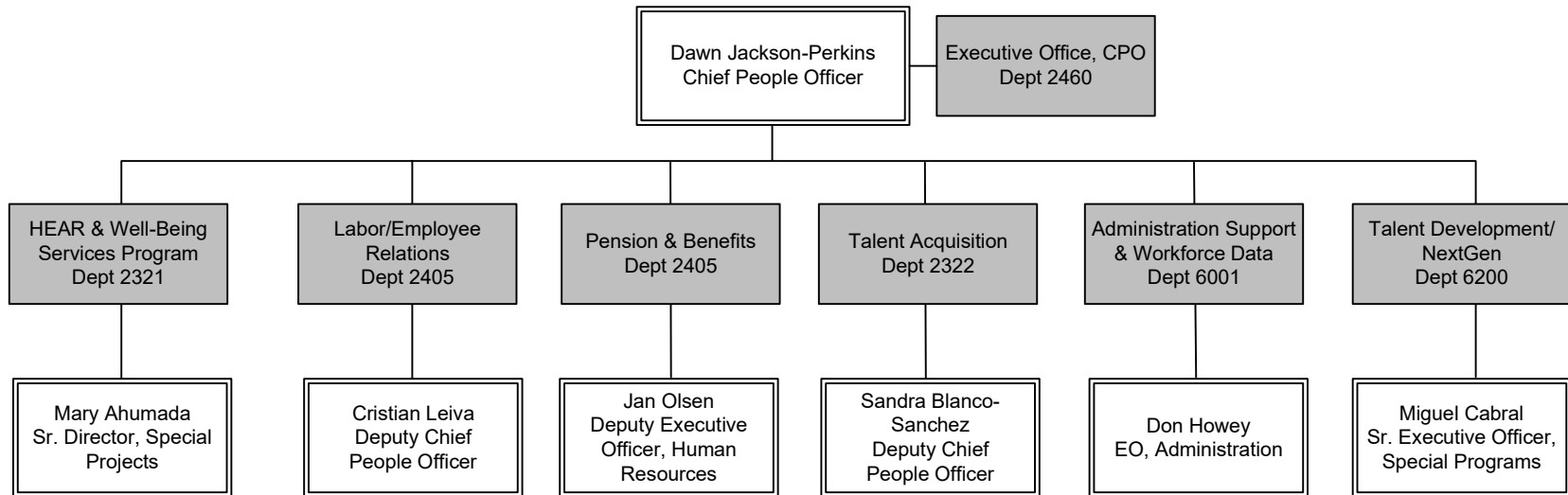


CHIEF PEOPLE OFFICE Overview

Chief People Office FTEs								
FTEs by Union	ADMINISTRATION SUPPORT & WORKFORCE DATA	EO, CPO	HEAR OFFICE & WELL- BEING SERVICES	INFORMATION TECHNOLOGY SERVICES	LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS	TALENT ACQUISITION	TALENT DEVELOPMENT	Union Total
Non-Contract	21	3	22	96	32	50	23	247
AFSCME	2	-	-	2	-	-	-	4
ATU	-	-	-	41	-	-	-	41
TCU	15	-	-	8	1	14	-	38
Department Total	38	3	22	147	33	64	23	330

Human Capital & Development

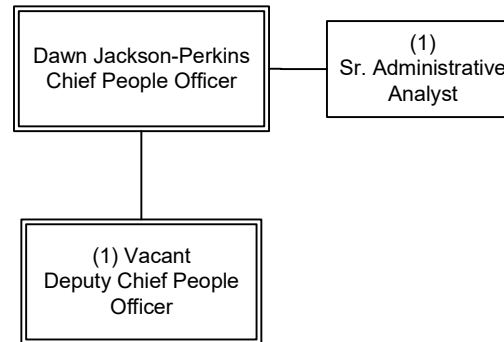
Overview



CHIEF PEOPLE OFFICE Overview

Executive Office, Chief People Office

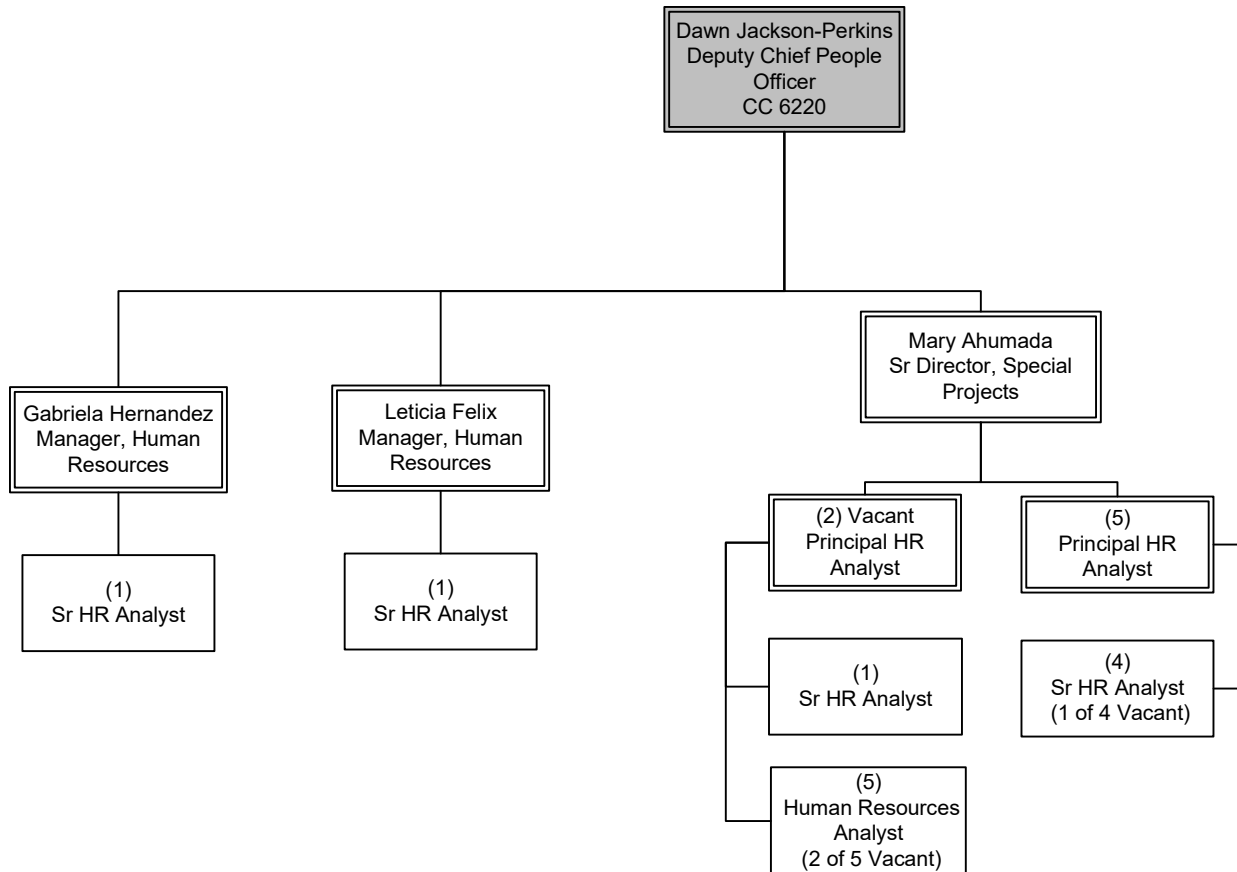
Department 2460 – Cost Center 2465



CHIEF PEOPLE OFFICE
EO, CPO

HEAR and Wellness Program

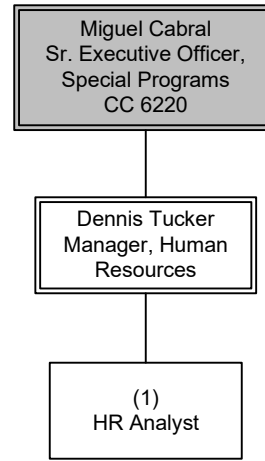
Department 2321 – Cost Center 2311



CHIEF PEOPLE OFFICE
Hear Office & Well-Being Services

Strategic Hiring

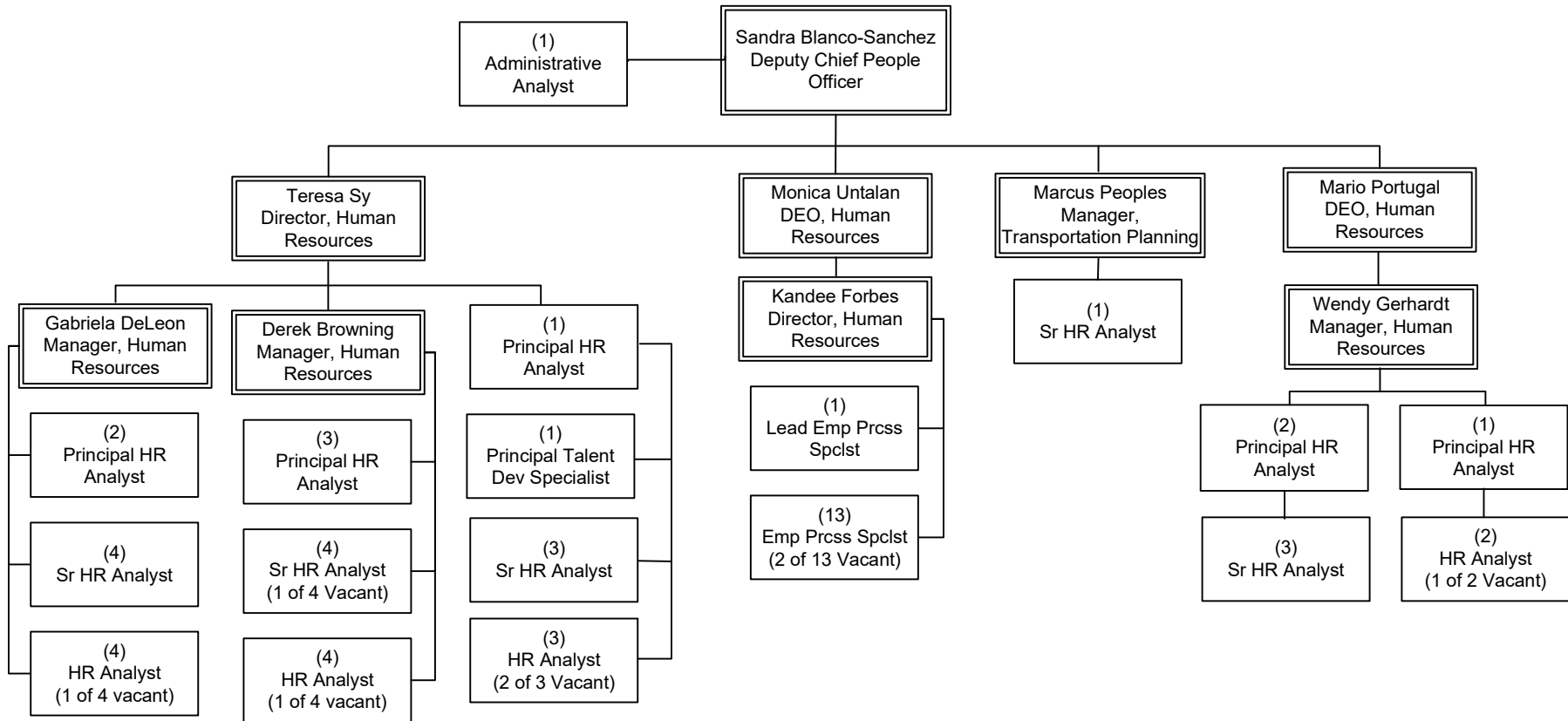
Department 2322– Cost Center 2314



CHIEF PEOPLE OFFICE
Strategic Hiring

Talent Acquisition

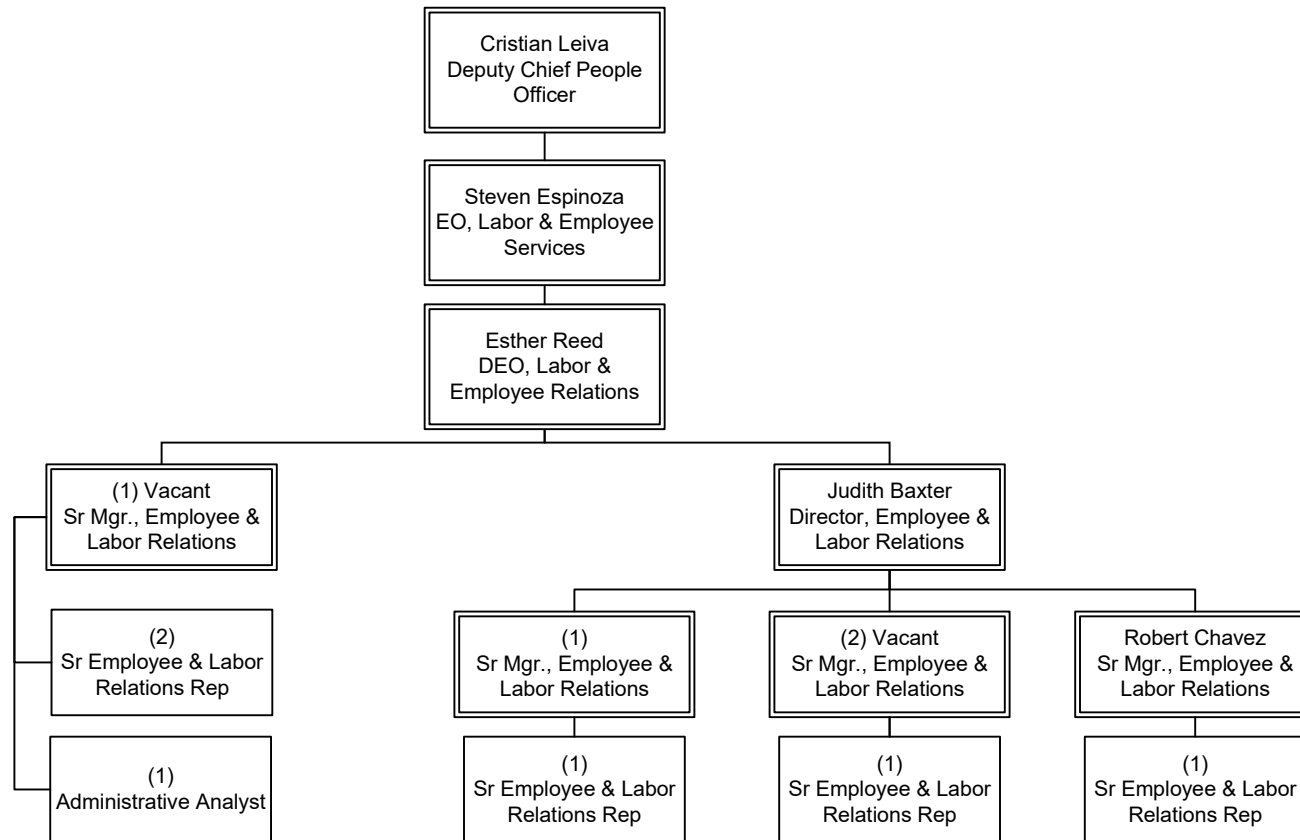
Department 2322 – Cost Center 6240



CHIEF PEOPLE OFFICE
Talent Acquisition

Employee & Labor Relations

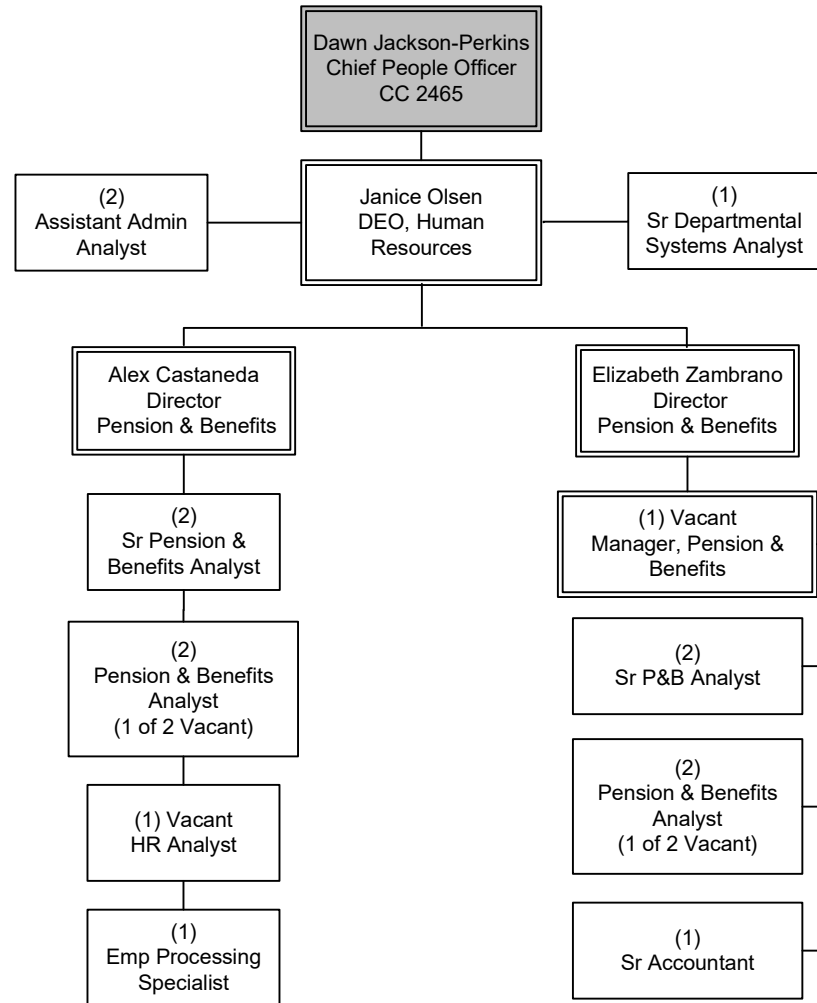
Department 2405 – Cost Center 2420



CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Pension & Benefits

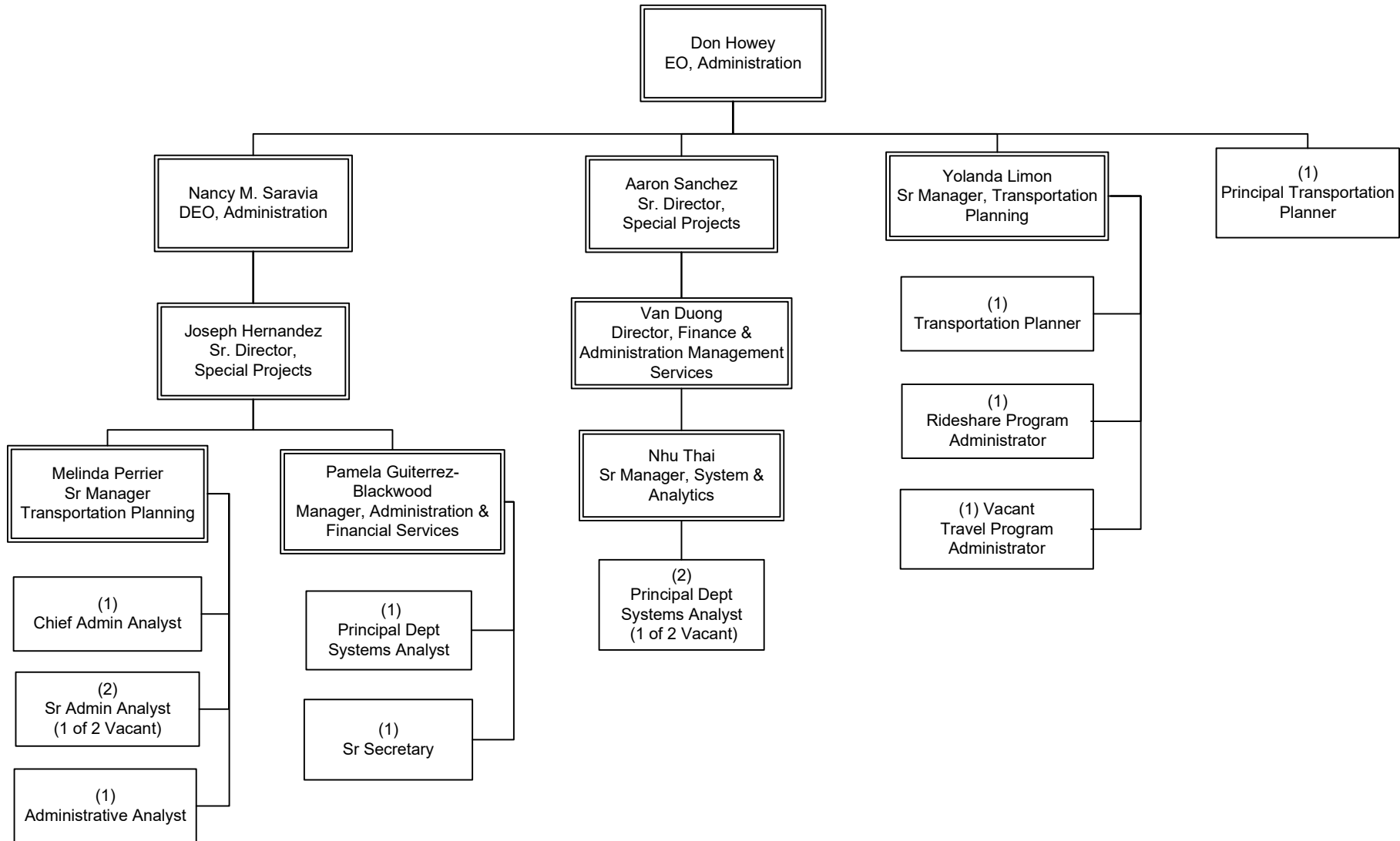
Department 2405 - Cost Center 5211



CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Workforce Services

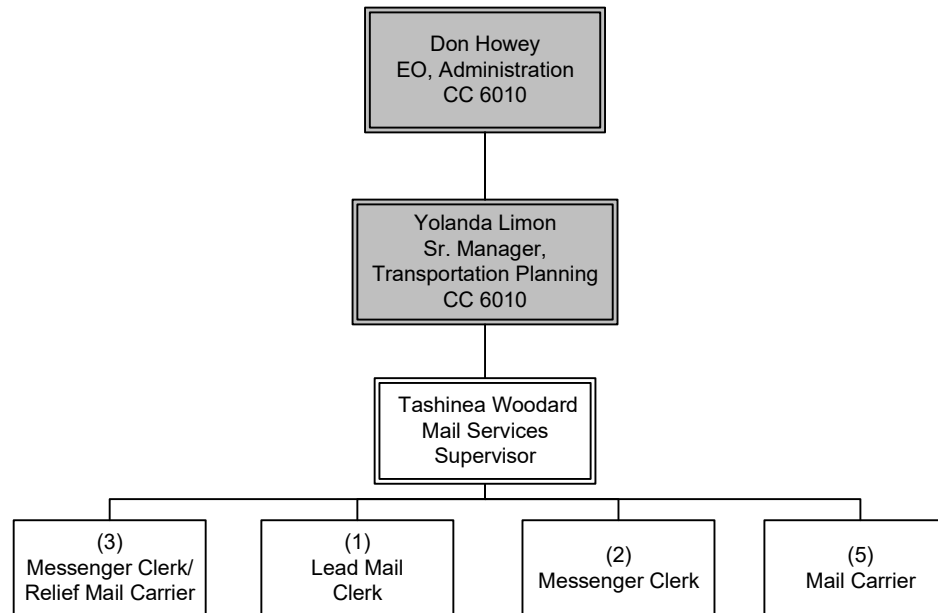
Department 6001 – Cost Center 6010



CHIEF PEOPLE OFFICE
Administration Support & Workforce Data

Mail Services

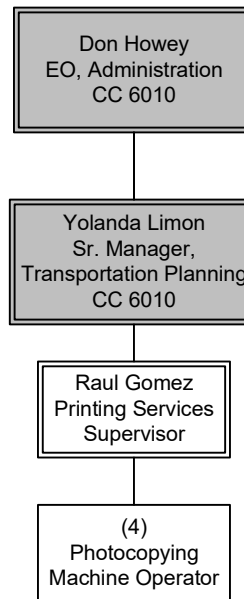
Department 6001 – Cost Center 6415



CHIEF PEOPLE OFFICE
Administration Support & Workforce Data

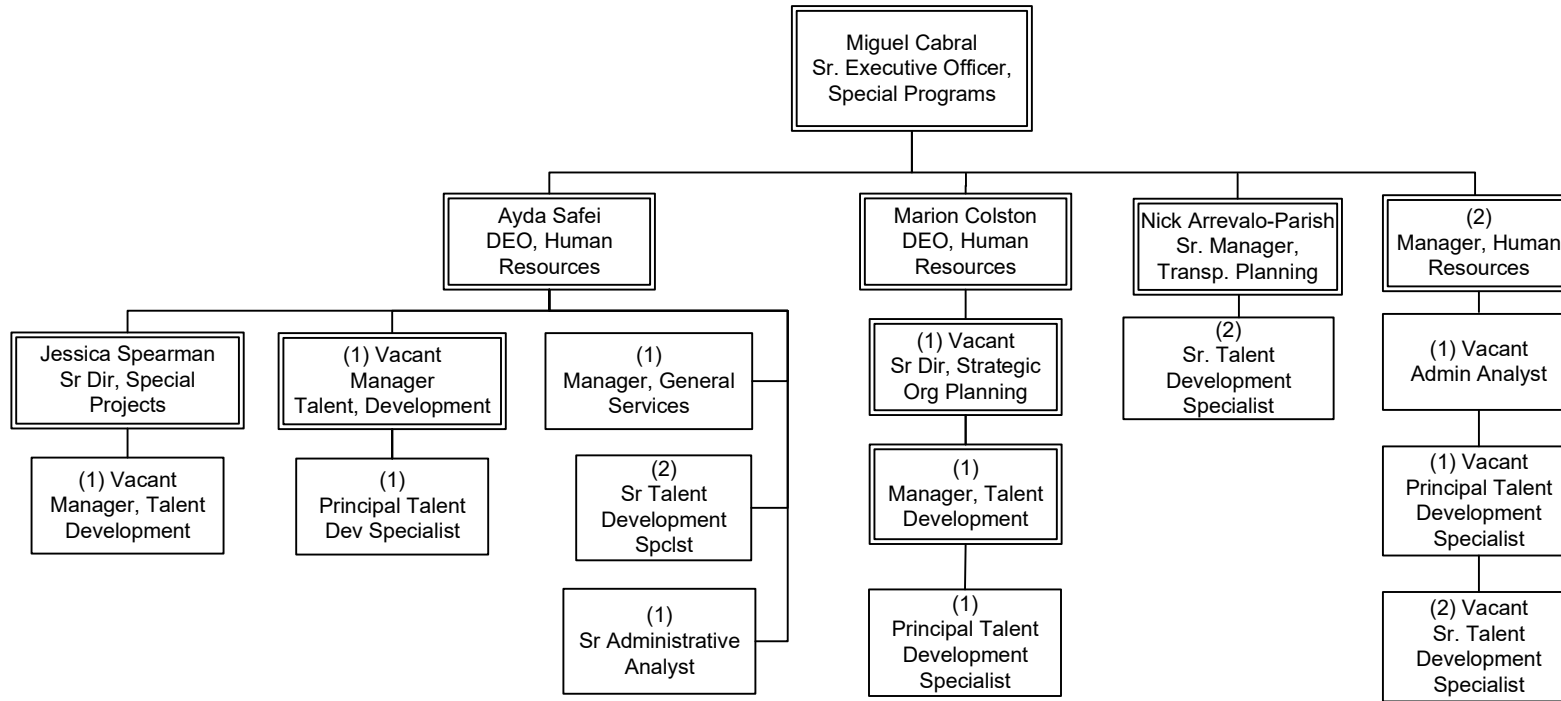
Copy Services

Department 6001 – Cost Center 6420



Talent Development/NextGen

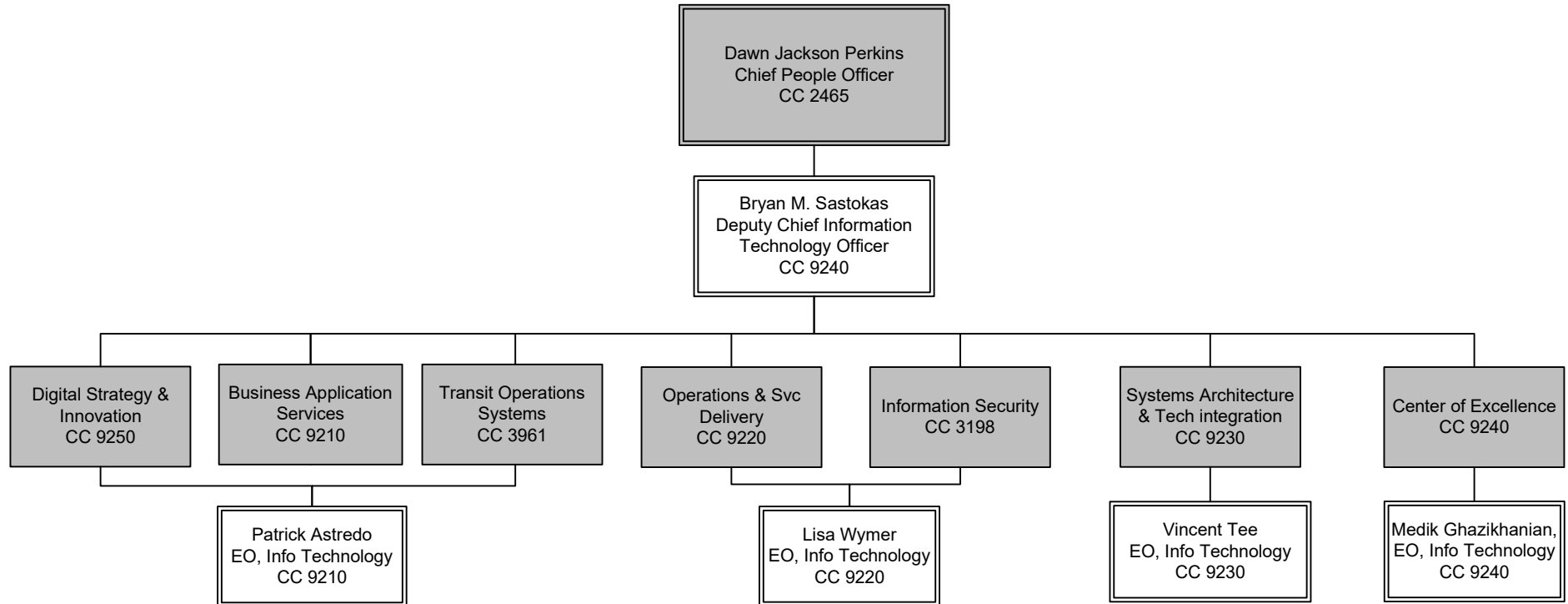
Department 6200 – Cost Center 6220



CHIEF PEOPLE OFFICE
Talent Development

Information & Technology Services

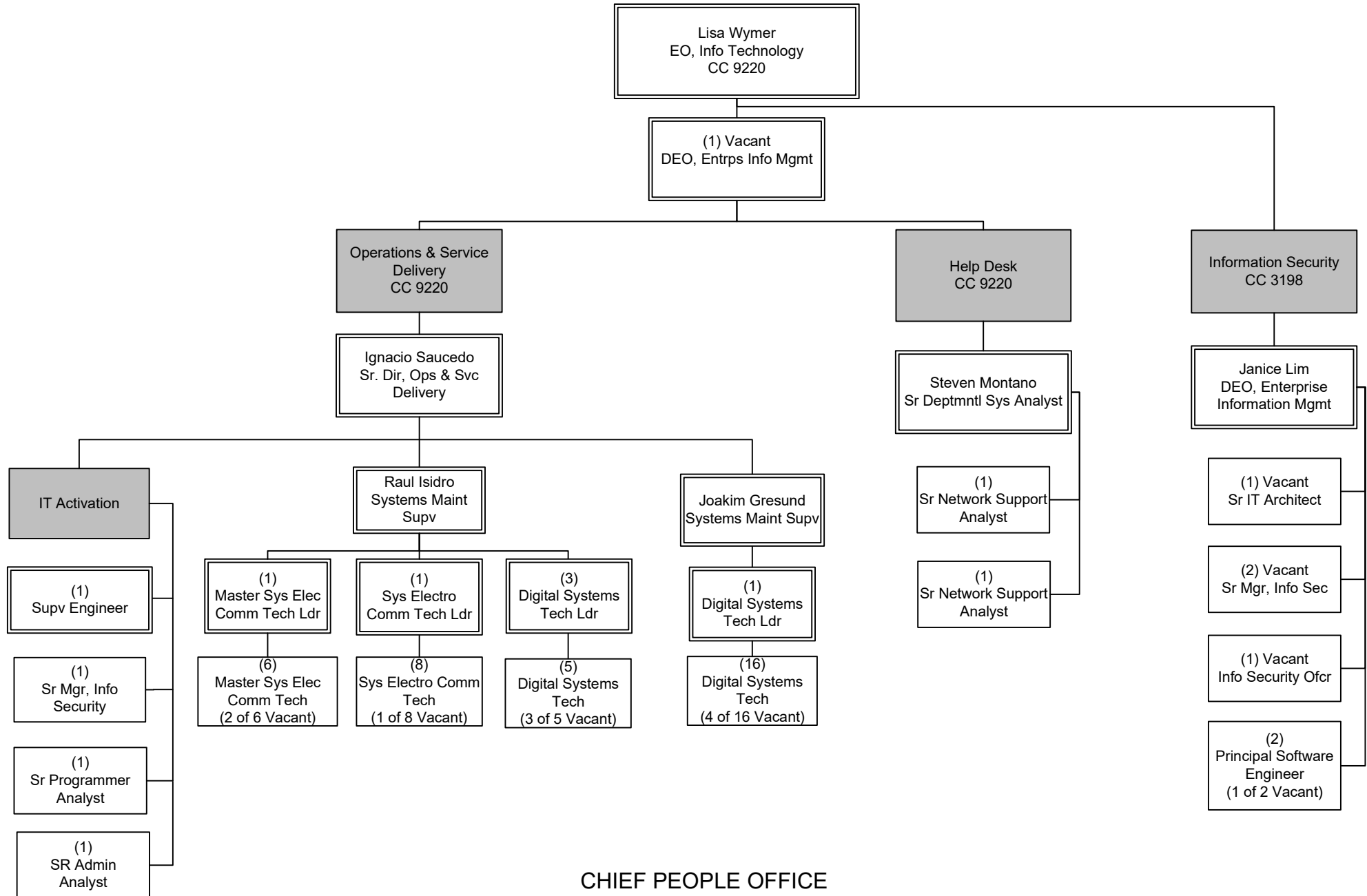
Overview



CHIEF PEOPLE OFFICE Overview

Operations and Service Delivery & Information Security

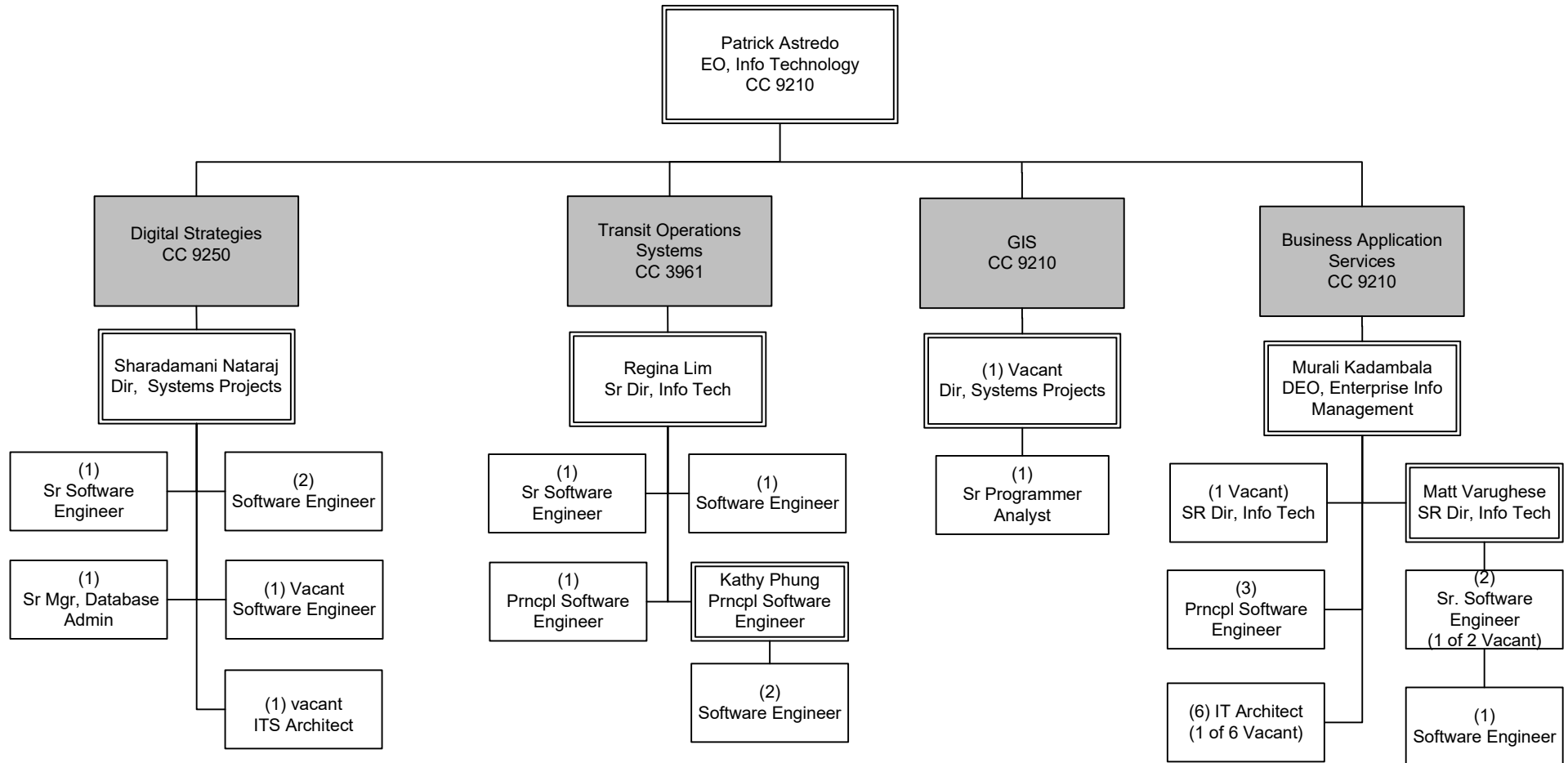
Department 9200 – Cost Center 3198, 9220



CHIEF PEOPLE OFFICE
Information Technology Services

Information Management

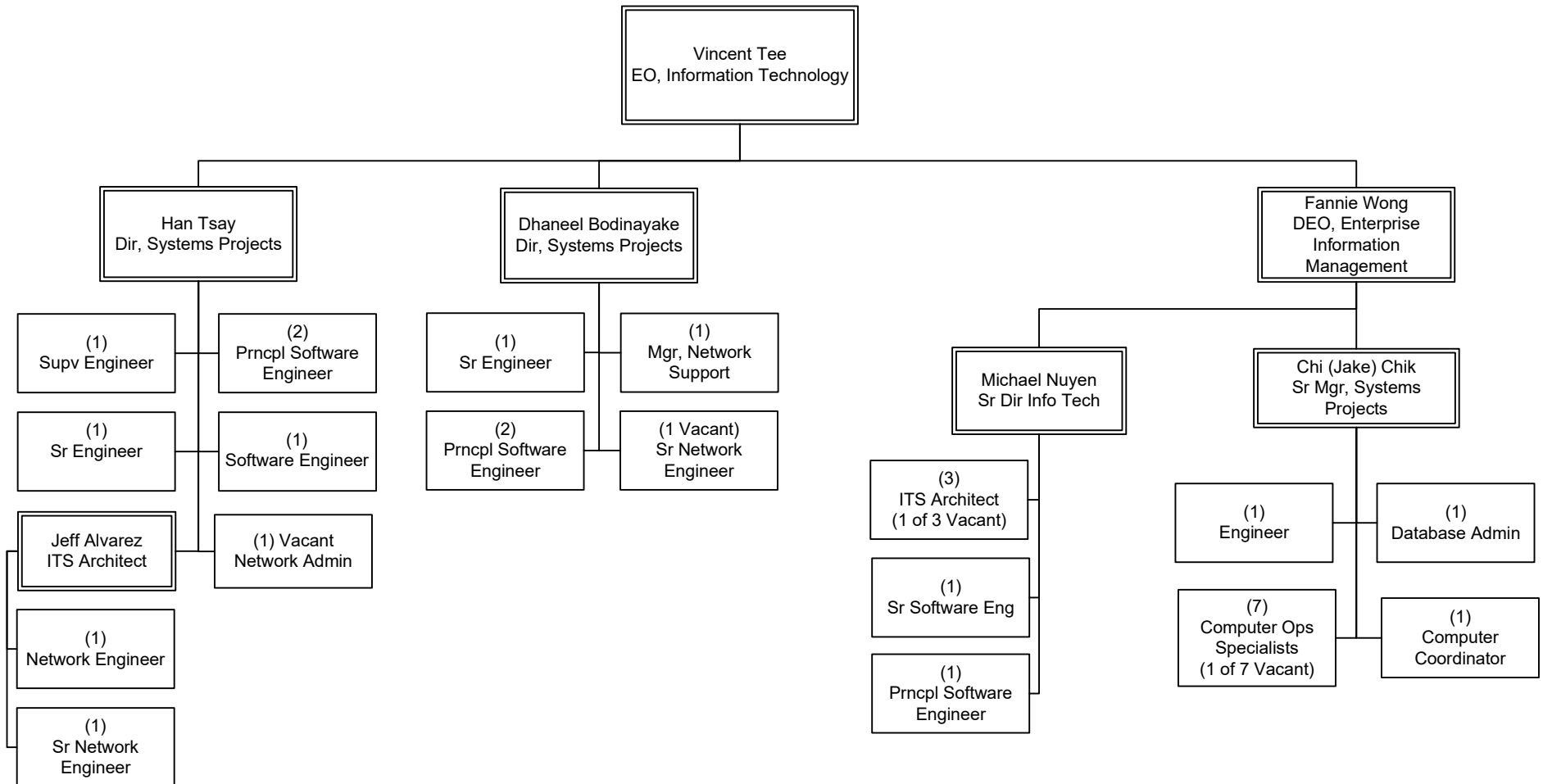
Department 9200 – Cost Centers 9210, 3961, 9250



CHIEF PEOPLE OFFICE
Information Technology Services

Systems Architecture and Technology Integration

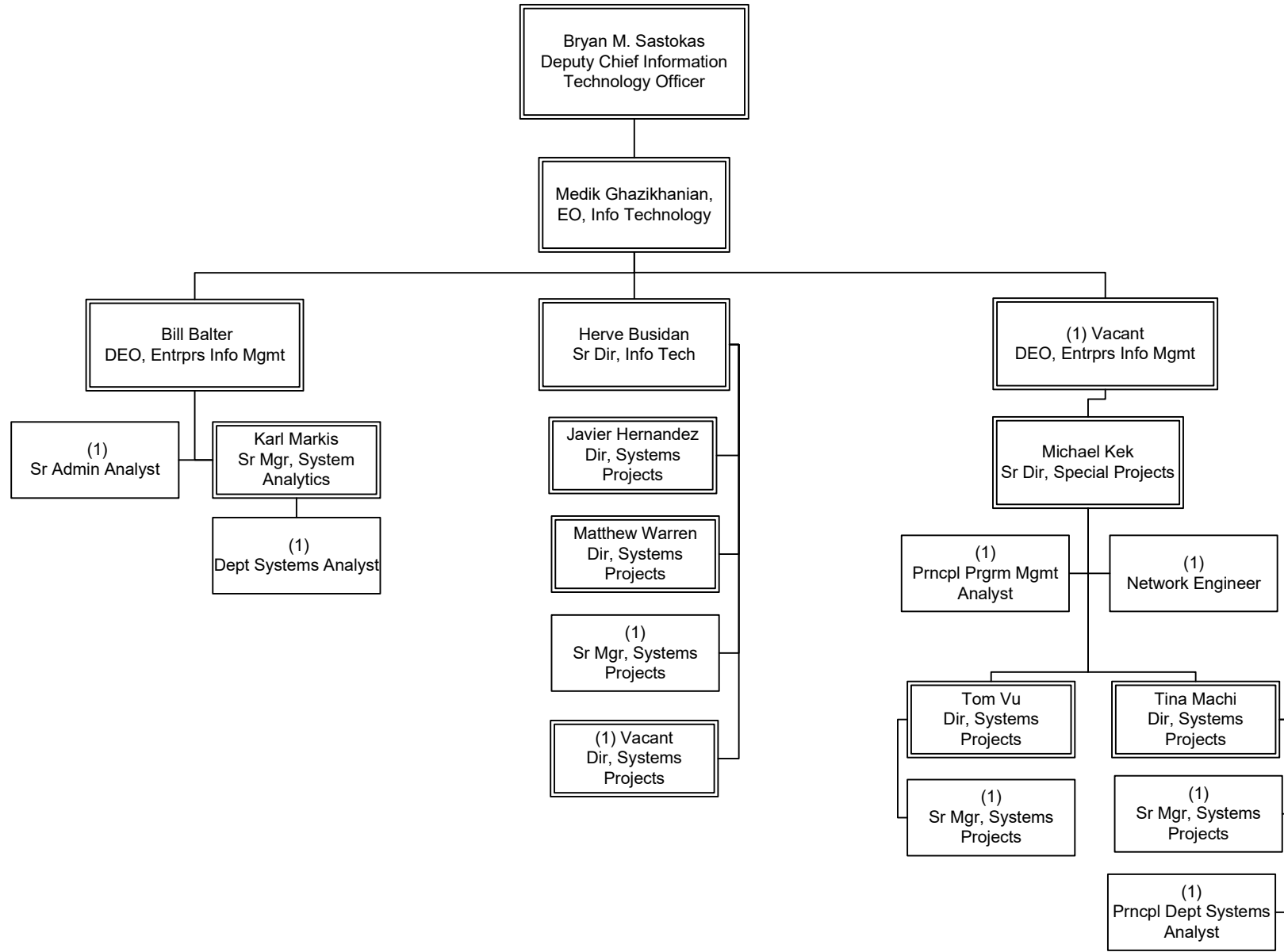
Department 9200 – Cost Center 9230



CHIEF PEOPLE OFFICE
Information Technology Services

Center of Excellence

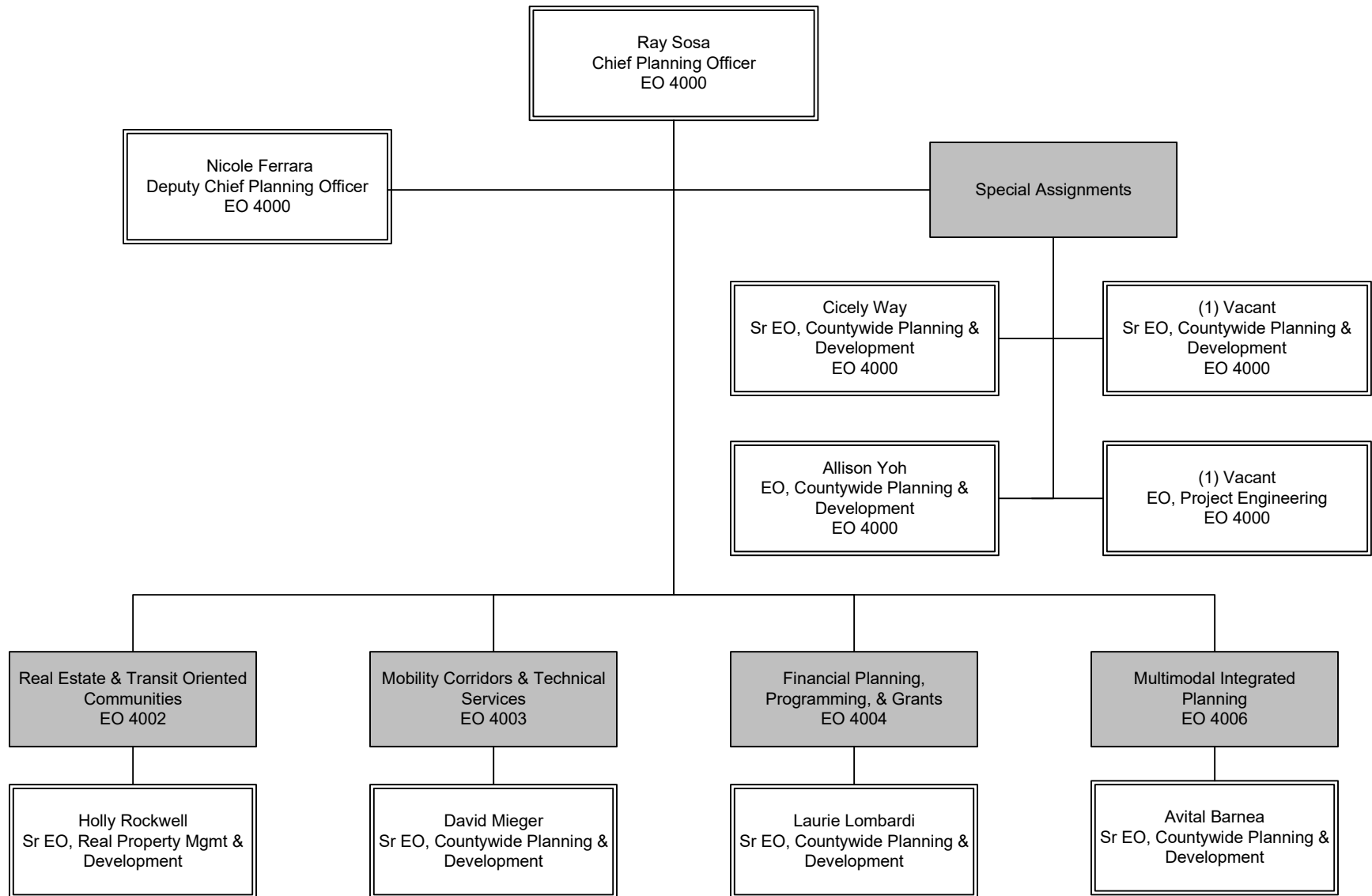
Department 9200 – Cost Center 9240



CHIEF PEOPLE OFFICE
Information Technology Services

Countywide Planning & Development

Overview

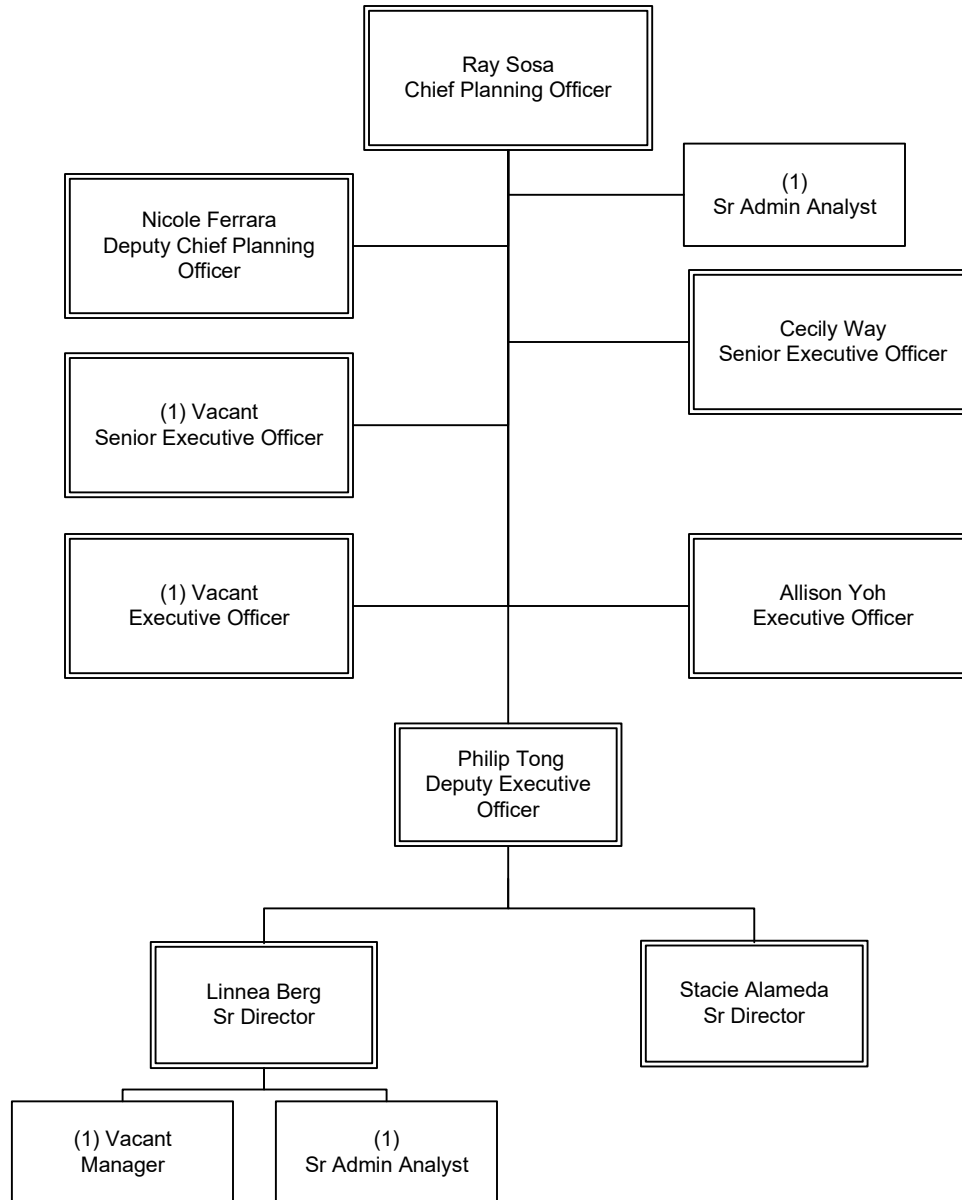


COUNTYWIDE PLANNING & DEVELOPMENT
Overview

Countywide Planning & Development FTEs						
FTEs by Union	OFFICE OF CHIEF PLANNING OFFICER	REAL ESTATE & TRANSIT ORIENTED COMMUNITIES	MOBILITY CORRIDORS & TECHNICAL SERVICES DIVISION	FINANCIAL PLANNING, PROGRAMMING &	MULTIMODAL INTEGRATED PLANNING	Union Total
Non-Contract	12	51	56	54	55	228

Planning and Development

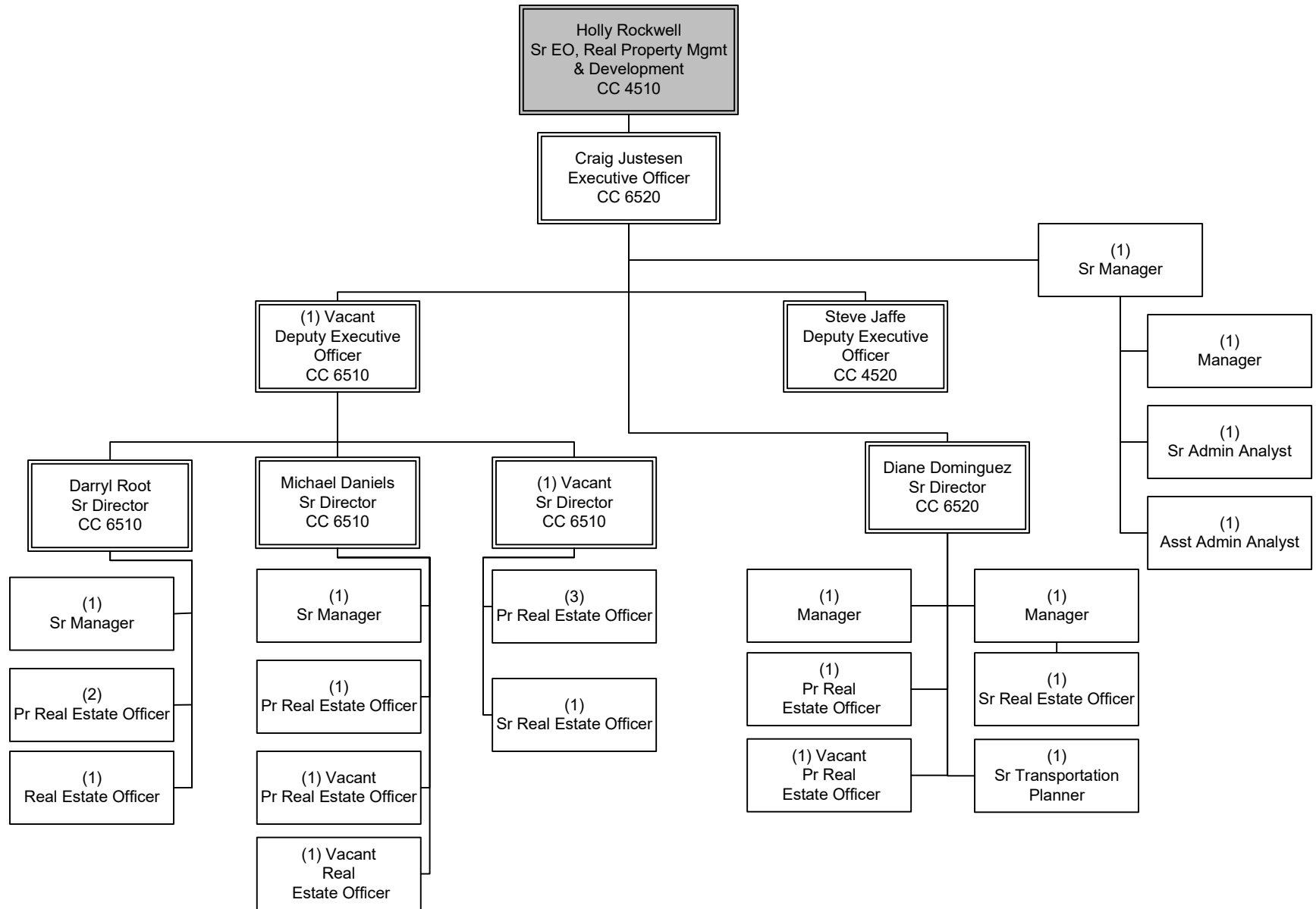
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT
Office of Chief Planning Officer

Real Estate, Asset Mgmt, Union Station

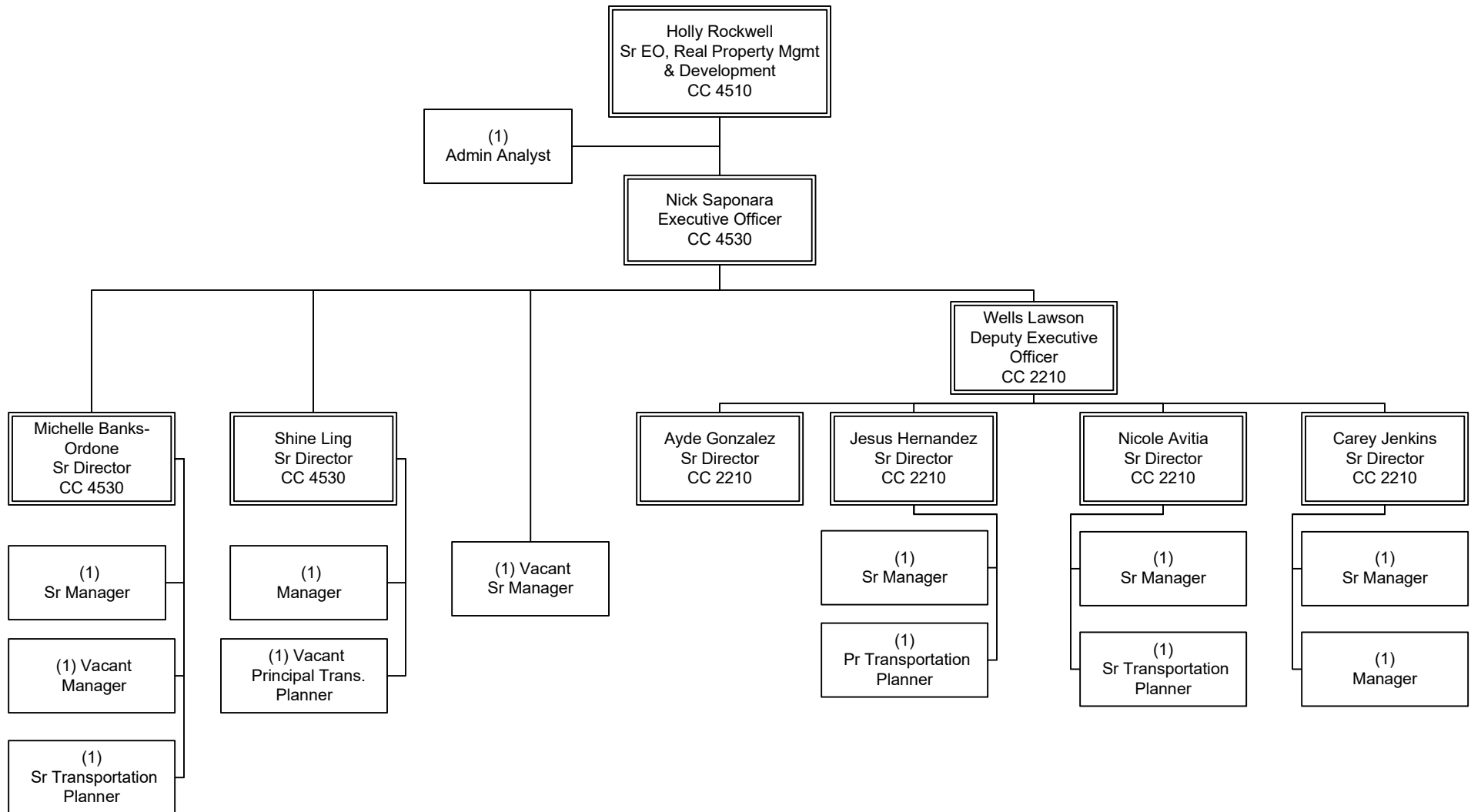
Department 4800 – Cost Centers 4520, 6510, 6520



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Transit Oriented Communities

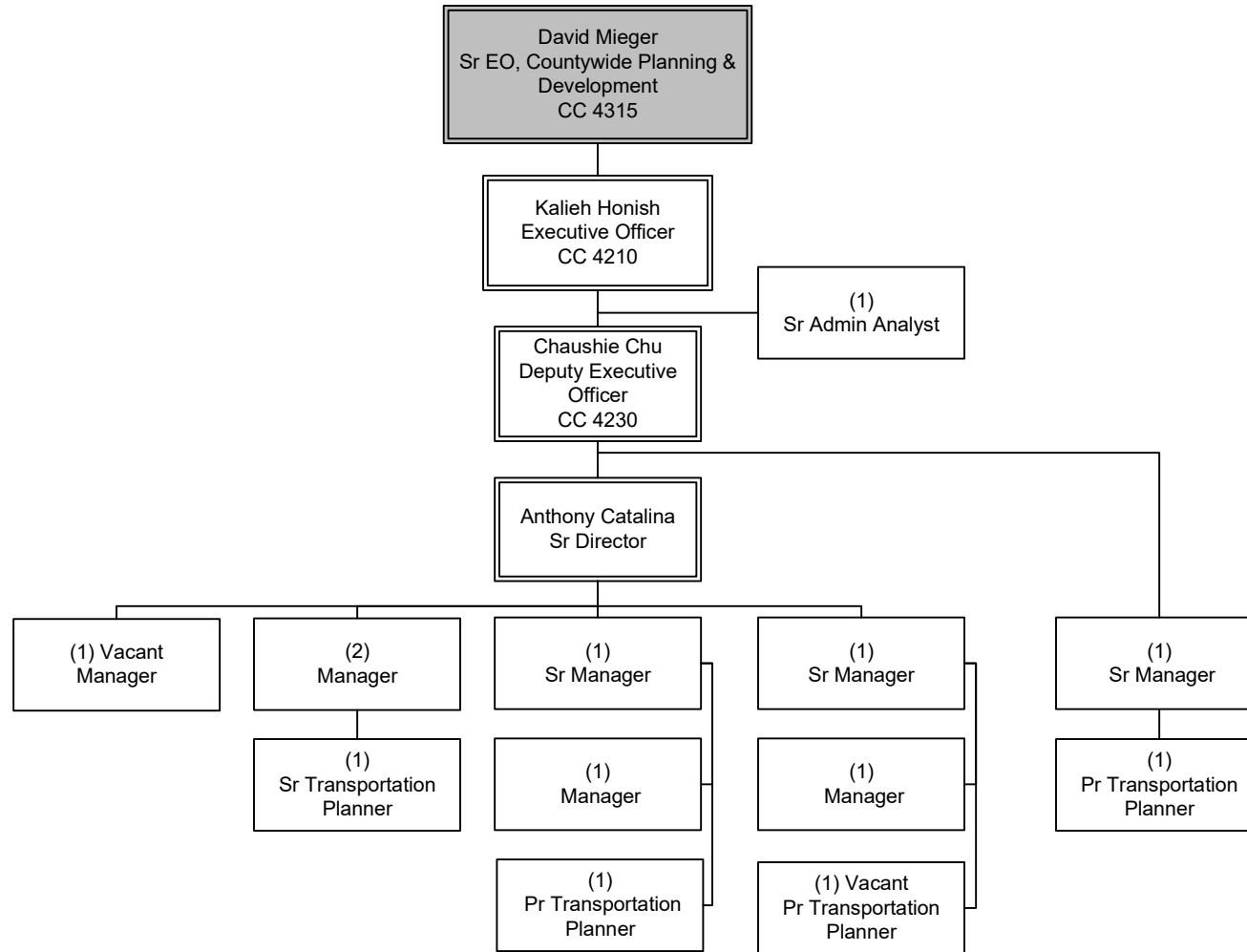
Department 4801 – Cost Centers 2210, 4510, 4530



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Technical Services

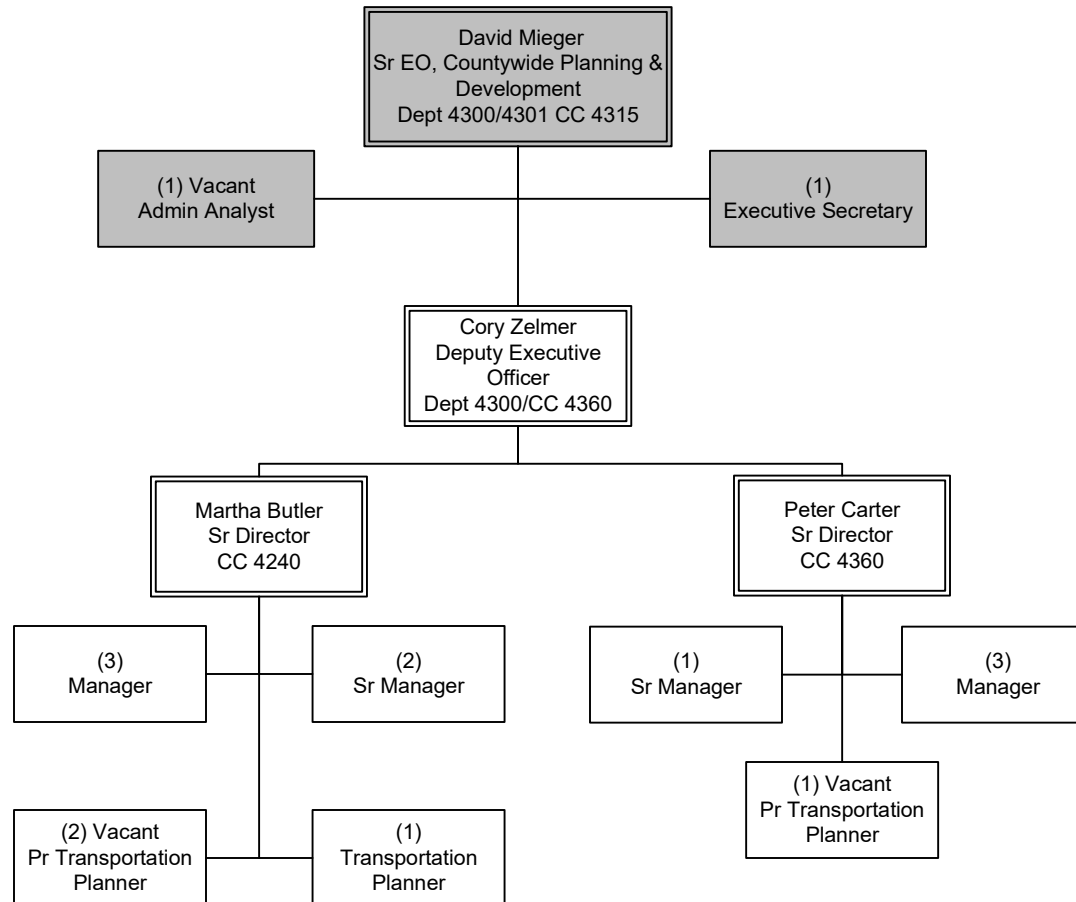
Department 4200 – Cost Centers 4210, 4230



COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Mobility Corridors

Department 4300 – Cost Centers 4240, 4360

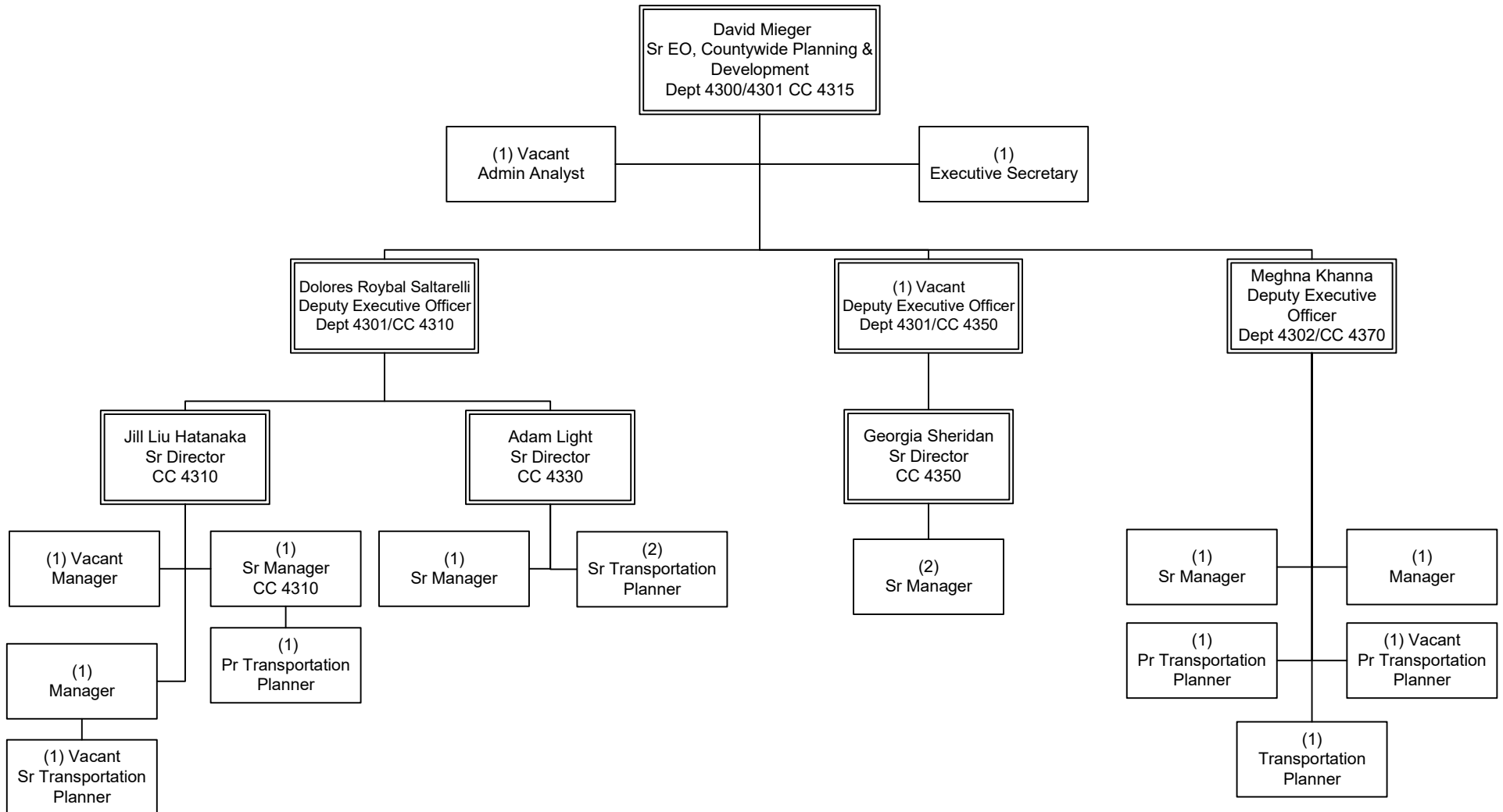


COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Mobility Corridors

Department 4301 – Cost Centers 4310, 4315, 4330, 4350

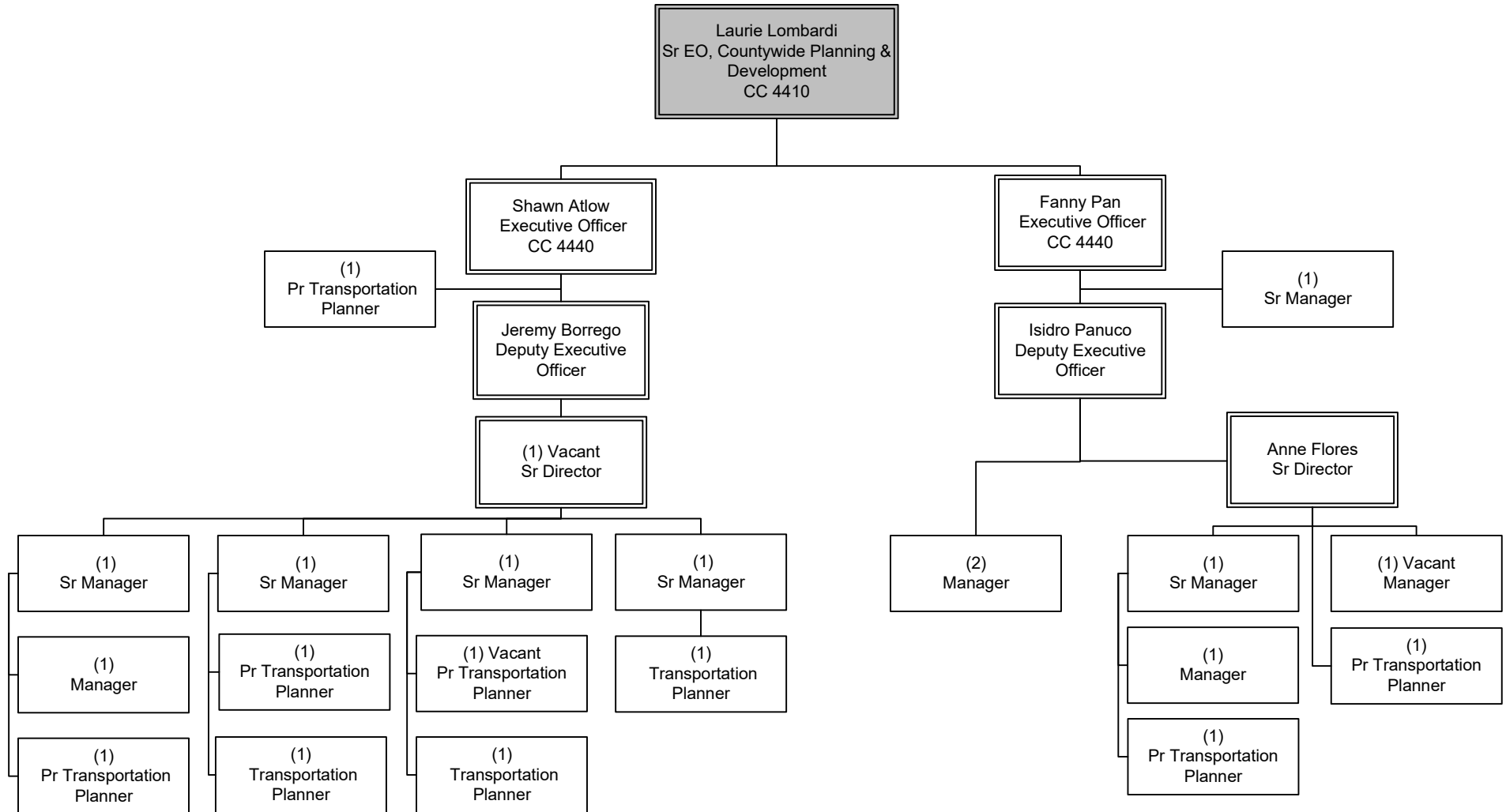
Department 4302 – Cost center 4370



COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Grants Management & Oversight

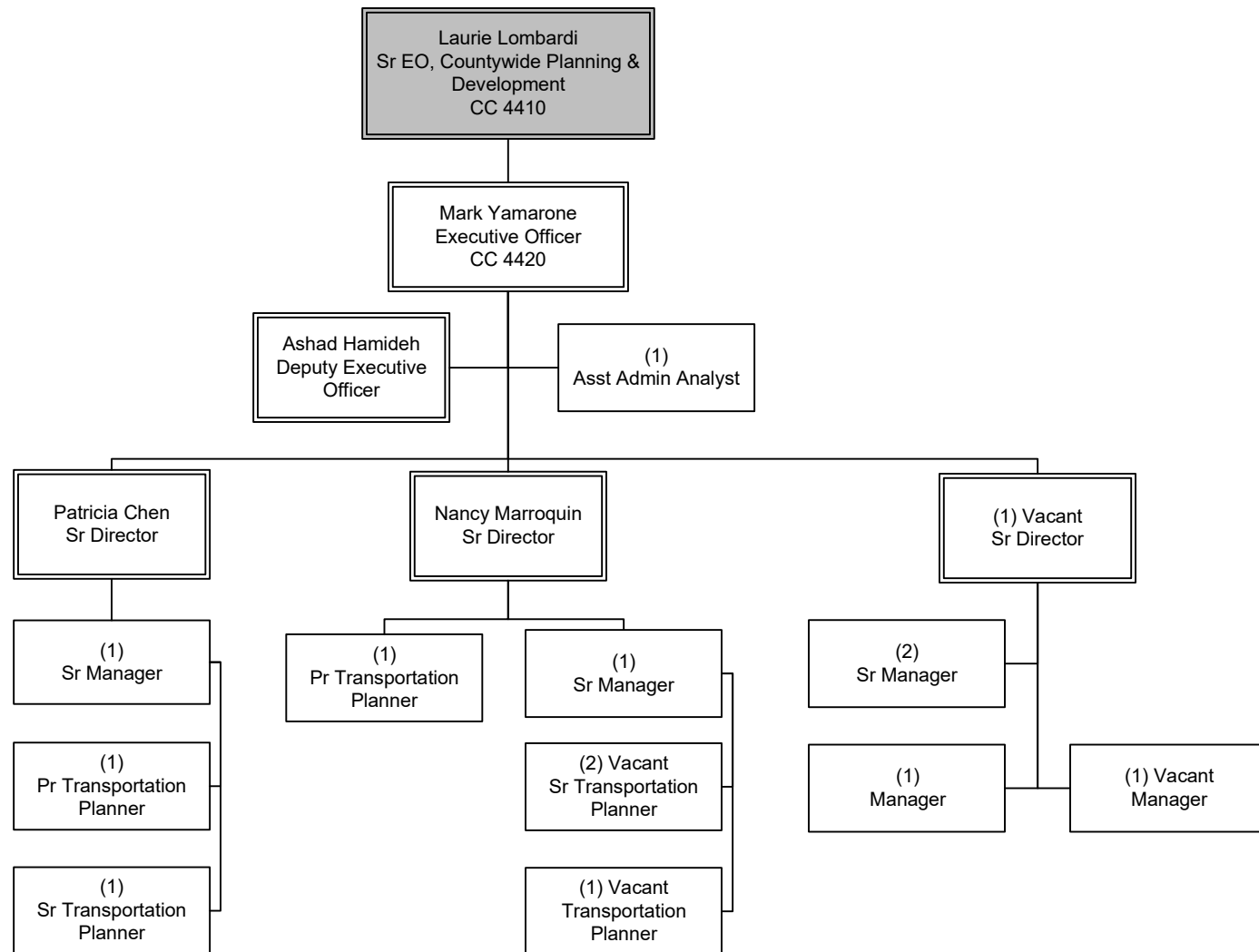
Department 4400 – Cost Center 4440



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Federal/State Policy & Programming

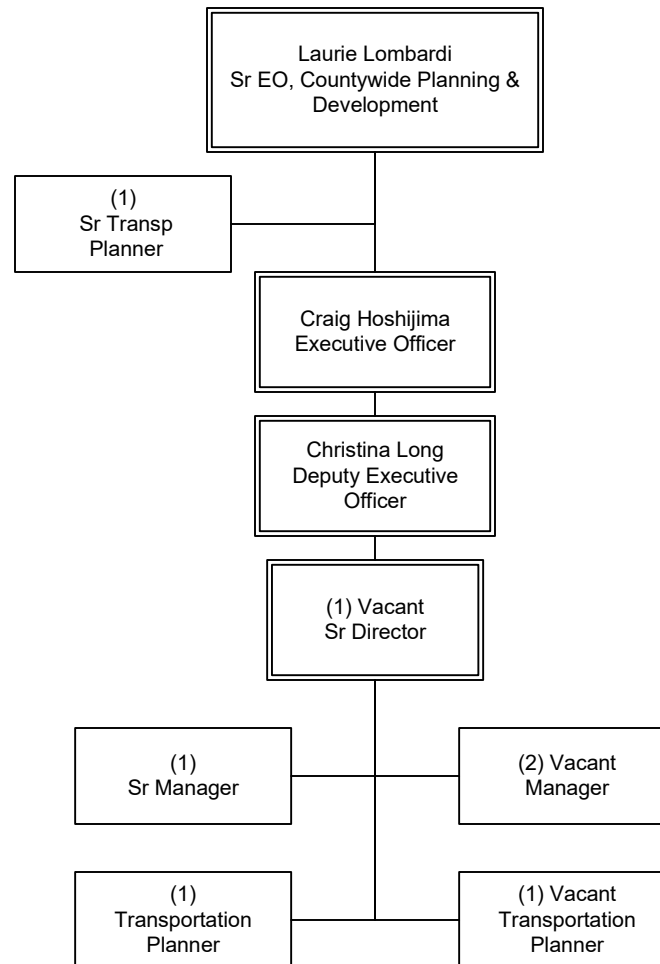
Department 4401 – Cost Center 4420



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Strategic Financial Planning

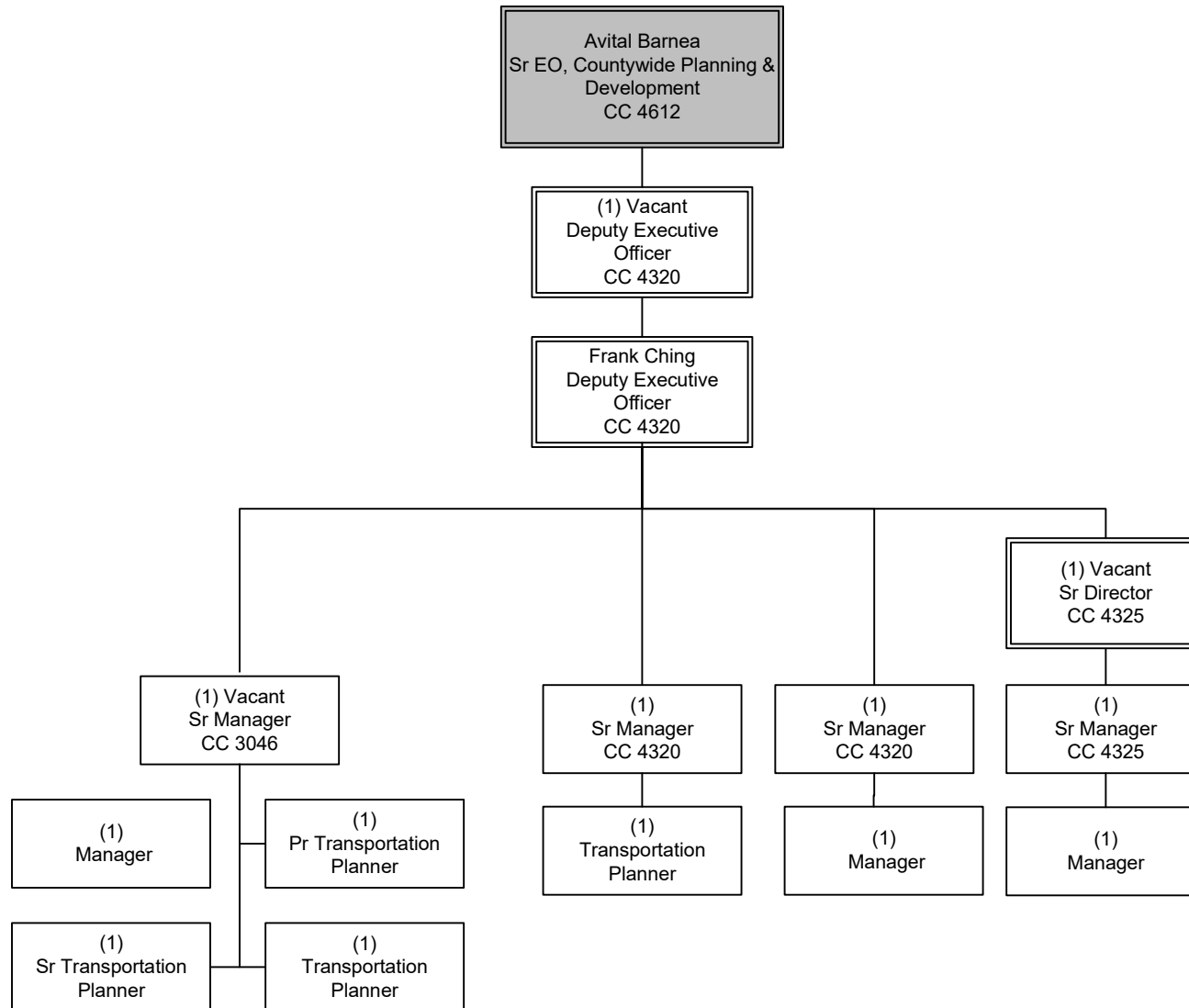
Department 4402 – Cost Center 4410



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

MIP -Transp. Demand Management

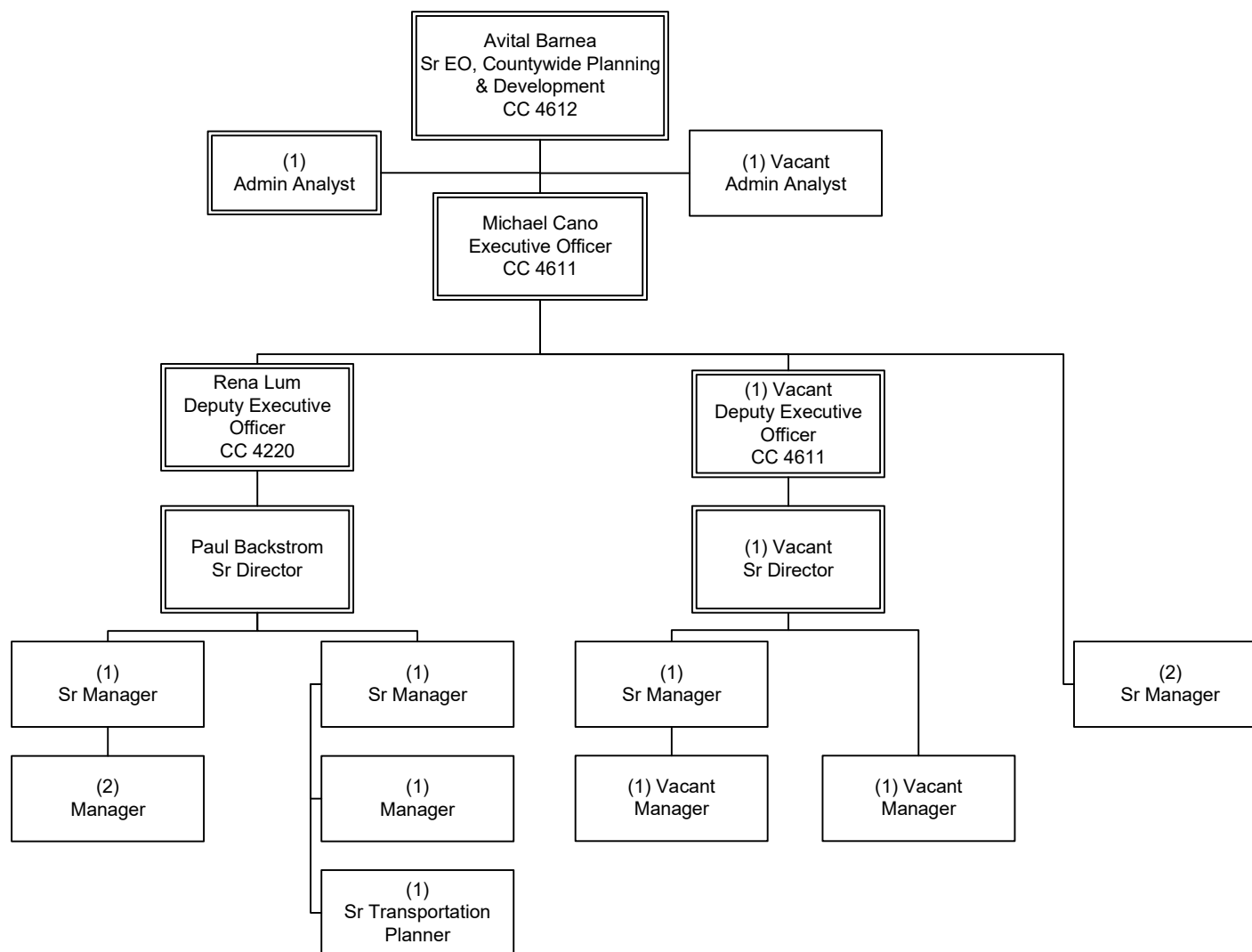
Department 4500 – Cost Centers 3046, 4320, 4325



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – LRTP, Goods Movement, Regional Rail

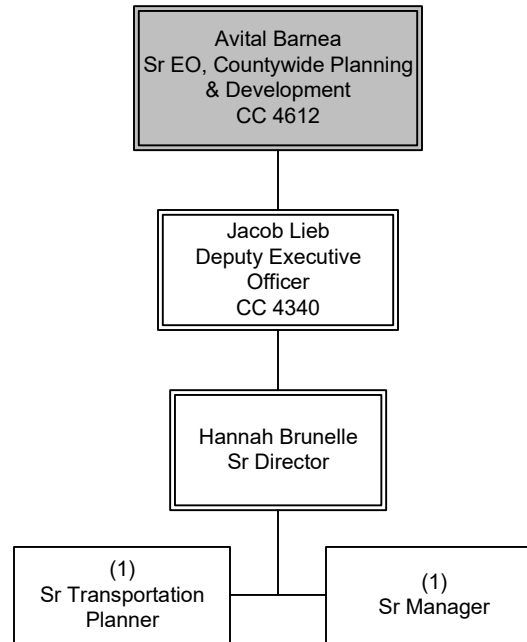
Department 4601 – Cost Center 4612
Department 4602 – Cost Centers 4220, 4611



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – First/Last Mile

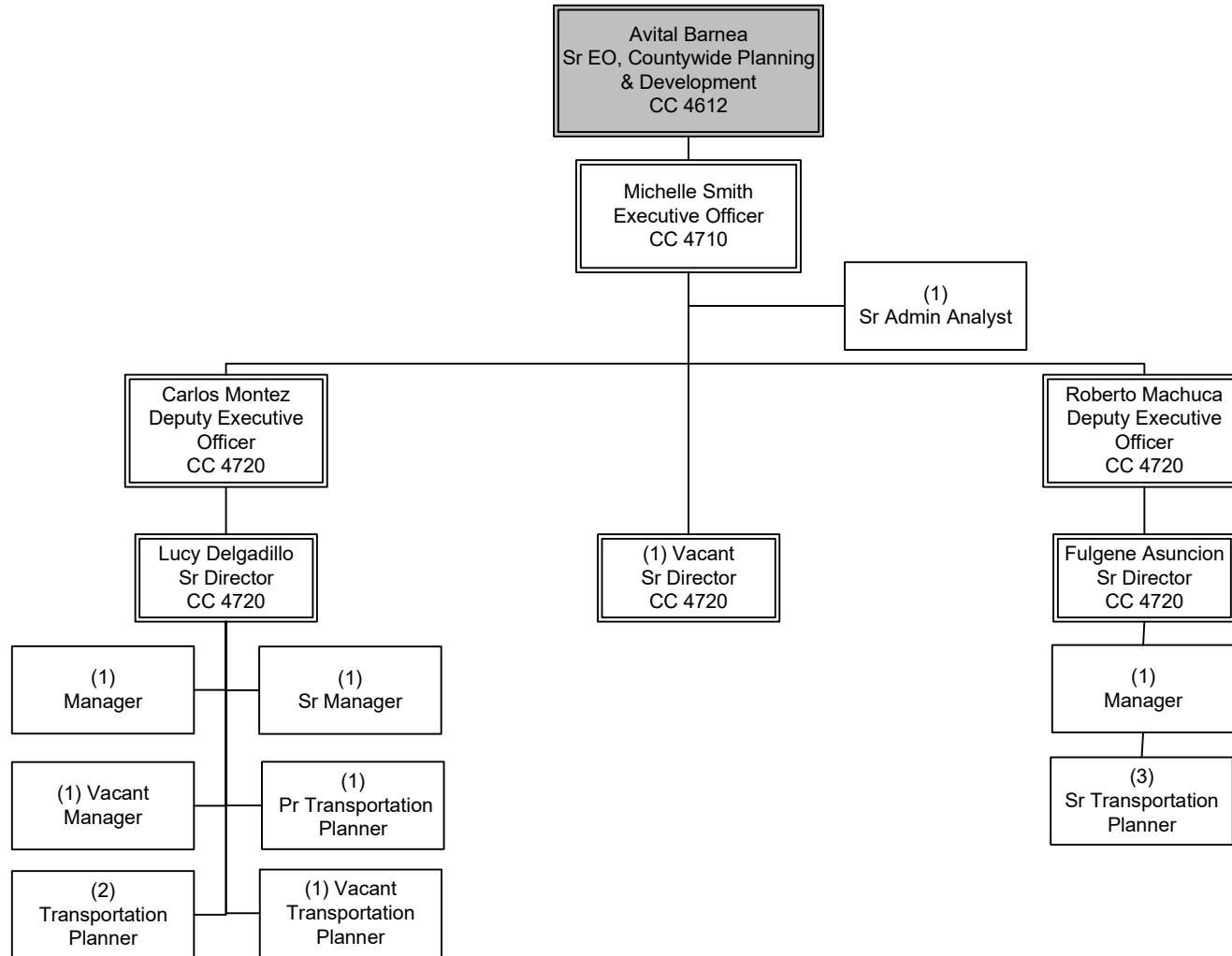
Department 4603 – Cost Centers 4340



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – Complete Streets & Highways

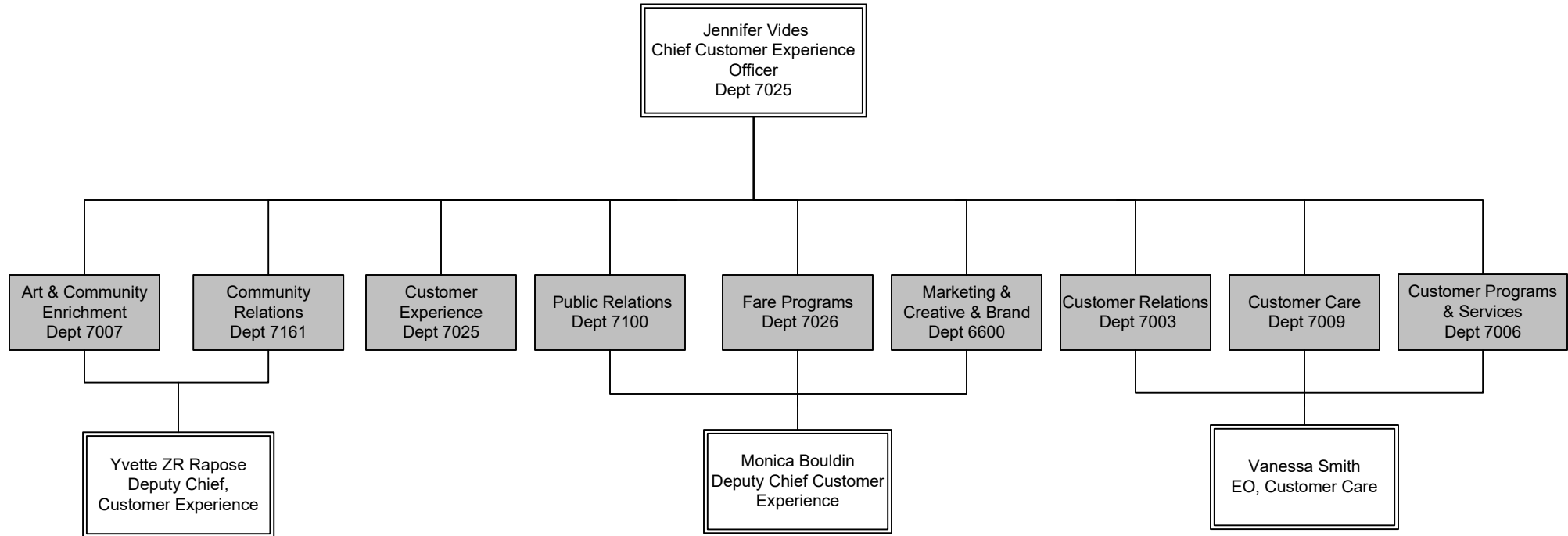
Department 4701 – Cost Centers 4710 and 4720



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

Customer Experience Office

Overview

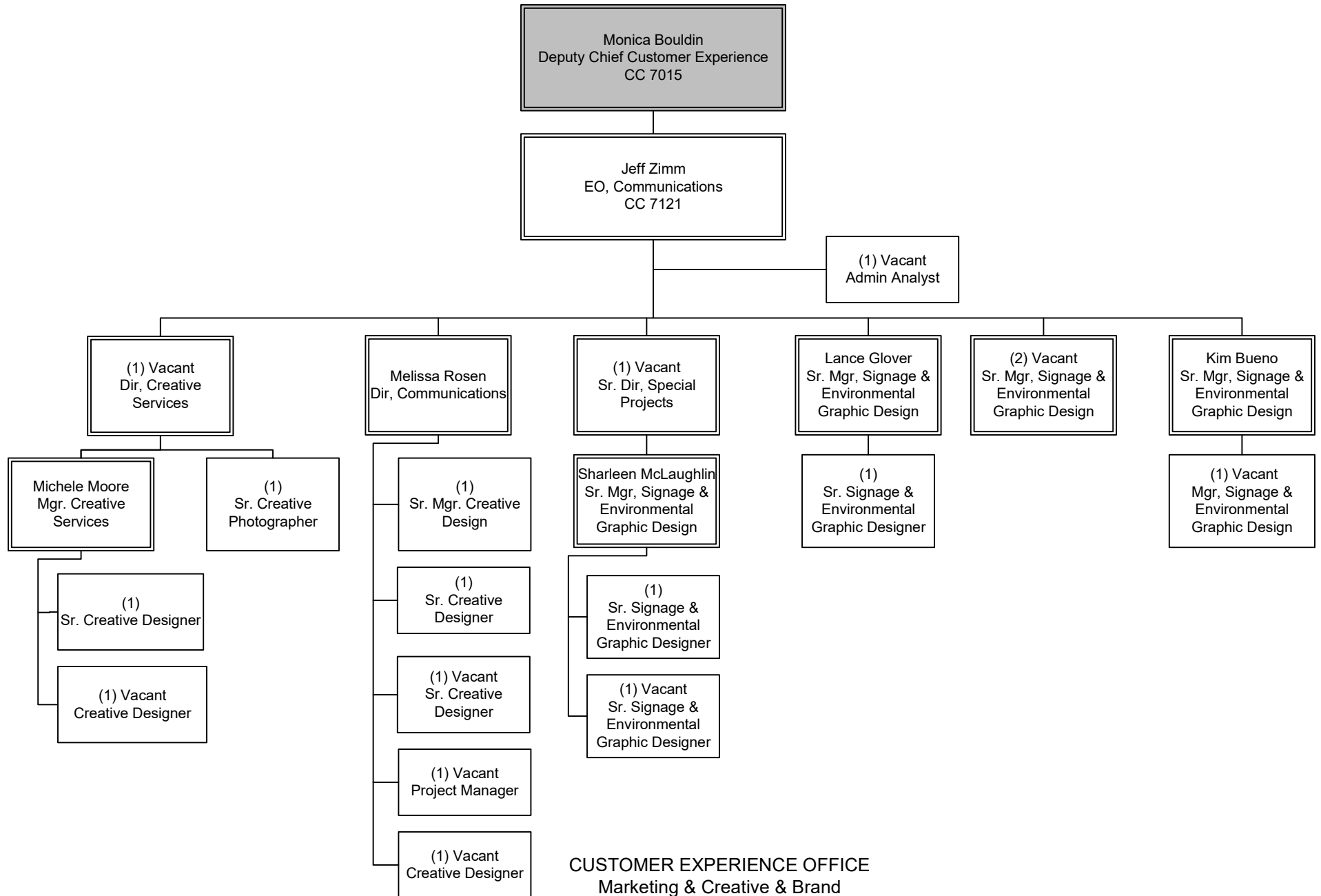


CUSTOMER EXPERIENCE OFFICE
Overview

Customer Experience Office FTEs										
FTEs by Union	ART & COMMUNITY ENRICHMENT	COMMUNITY RELATIONS	CUSTOMER CARE	CUSTOMER EXPERIENCE	CUSTOMER PROGRAMS & SERVICES	CUSTOMER RELATIONS	FARE PROGRAMS	MARKETING & CREATIVE & BRAND	PUBLIC RELATIONS	Union Total
Non-Contract	32	42	51	23	9	11	13	56	18	255
AFSCME	-	-	-	-	-	14	-	1	-	15
TCU	-	-	-	-	66	124	4	9	-	203
TEAMS	-	-	388	-	-	-	-	-	-	388
Department Total	32	42	439	23	75	149	17	66	18	861

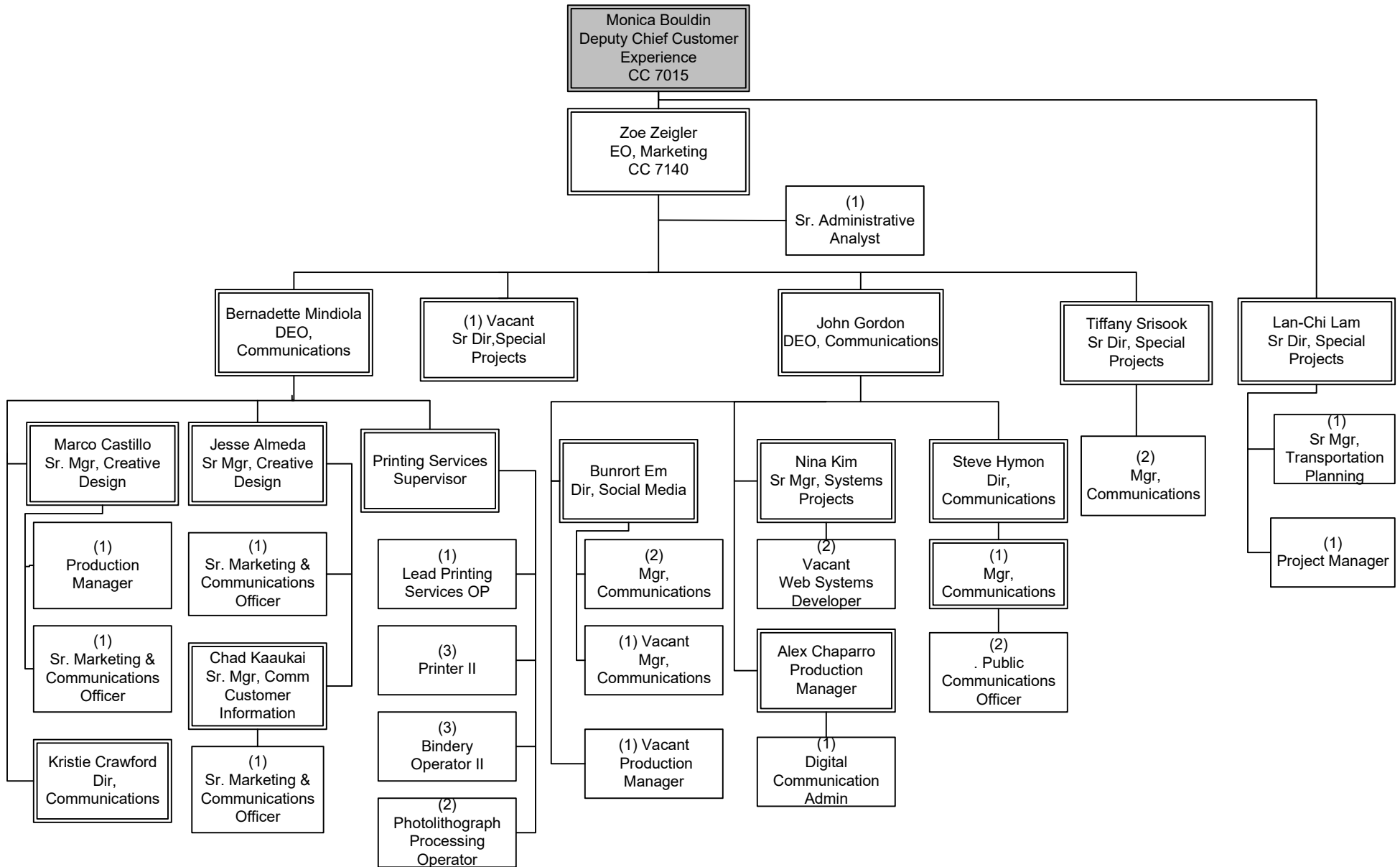
Creative & Brand

Department 6600 – Cost Centers 7121



Marketing

Department 6600 – Cost Center 7140



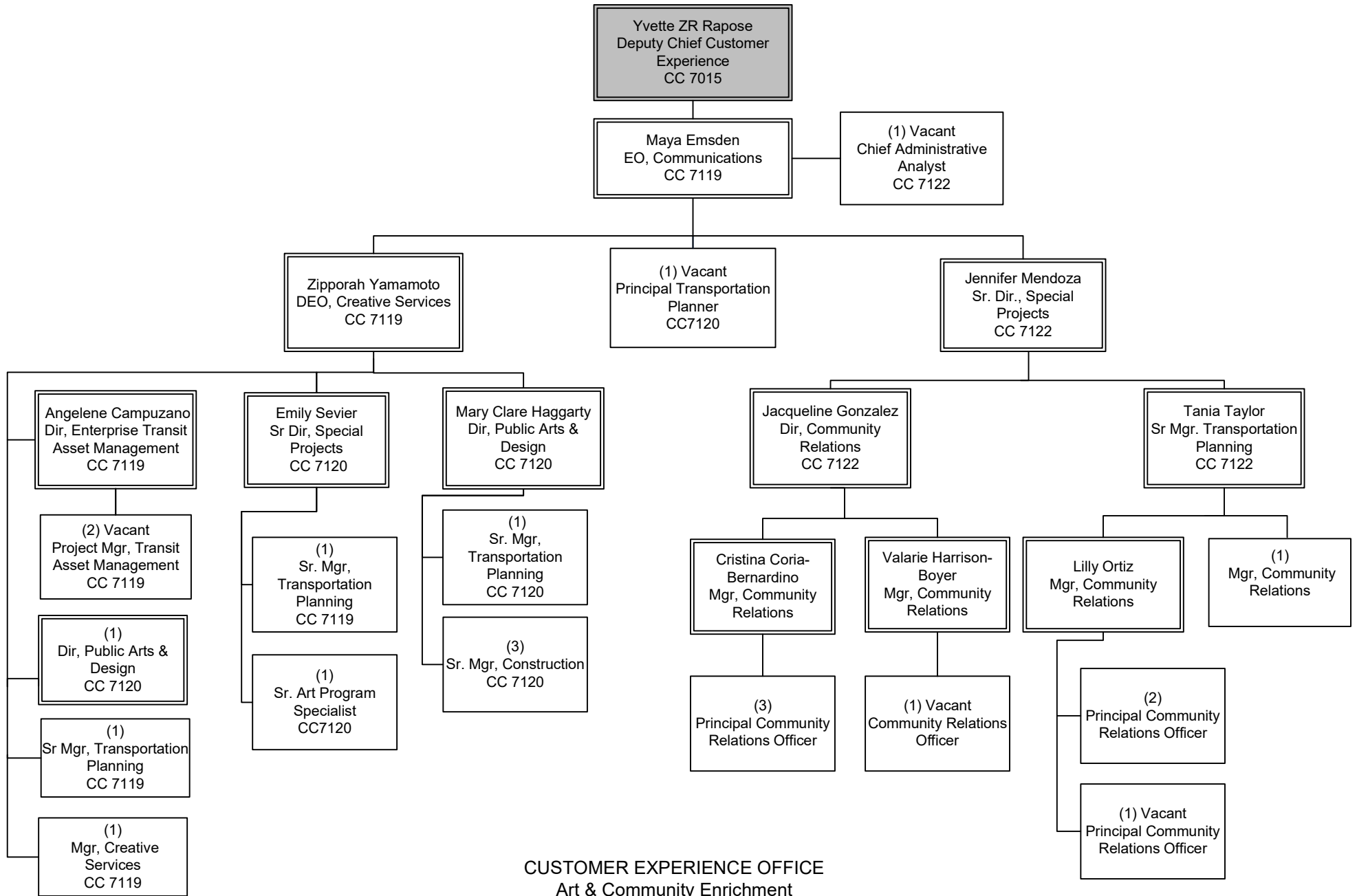
CUSTOMER EXPERIENCE OFFICE
Marketing & Creative & Brand

Art Asset Management and Cultural Programming

Arts and Design Project Delivery

Community Education and Mobility Programs

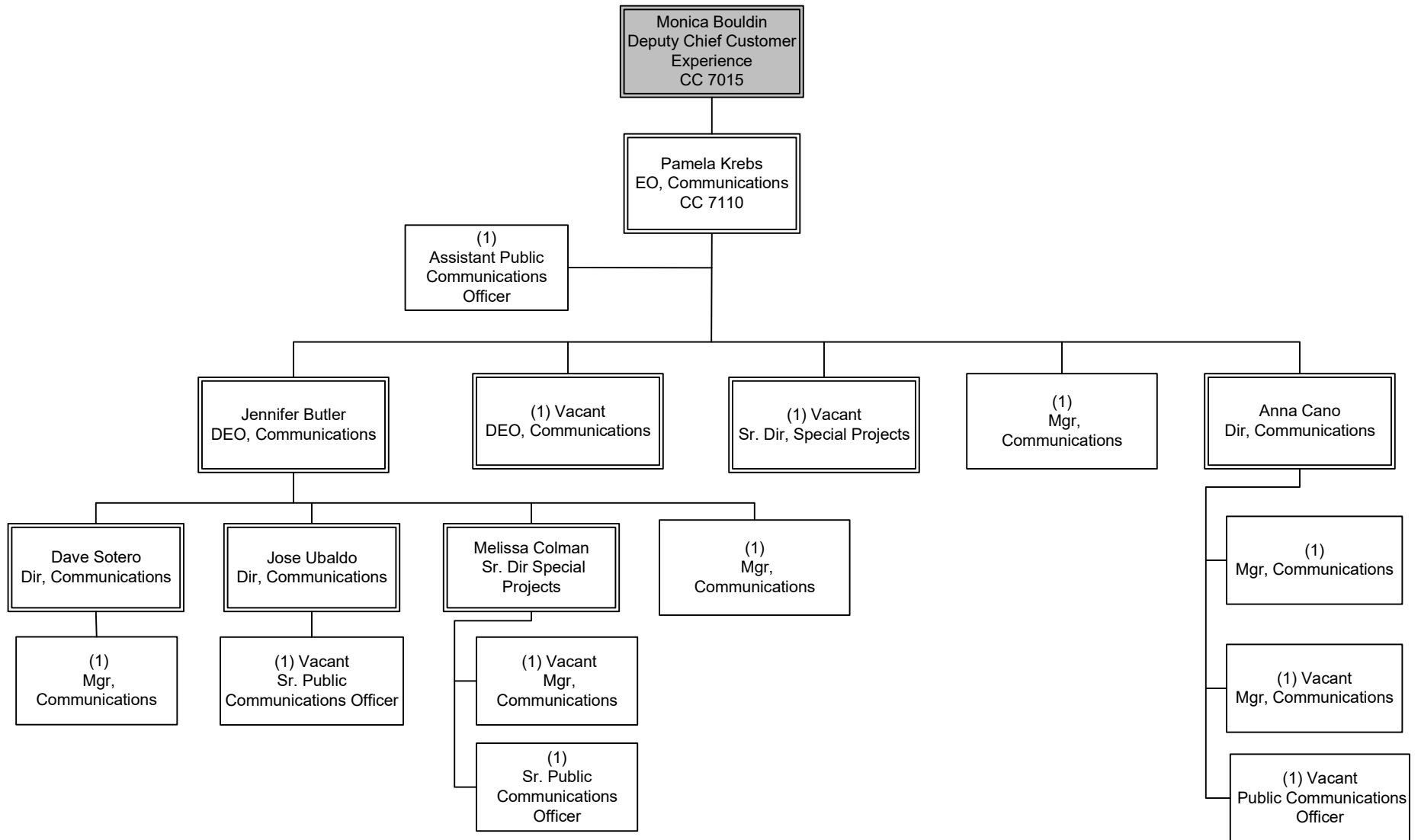
Department 7007 – Cost Centers 7119, 7120, 7122



CUSTOMER EXPERIENCE OFFICE
Art & Community Enrichment

Public Relations

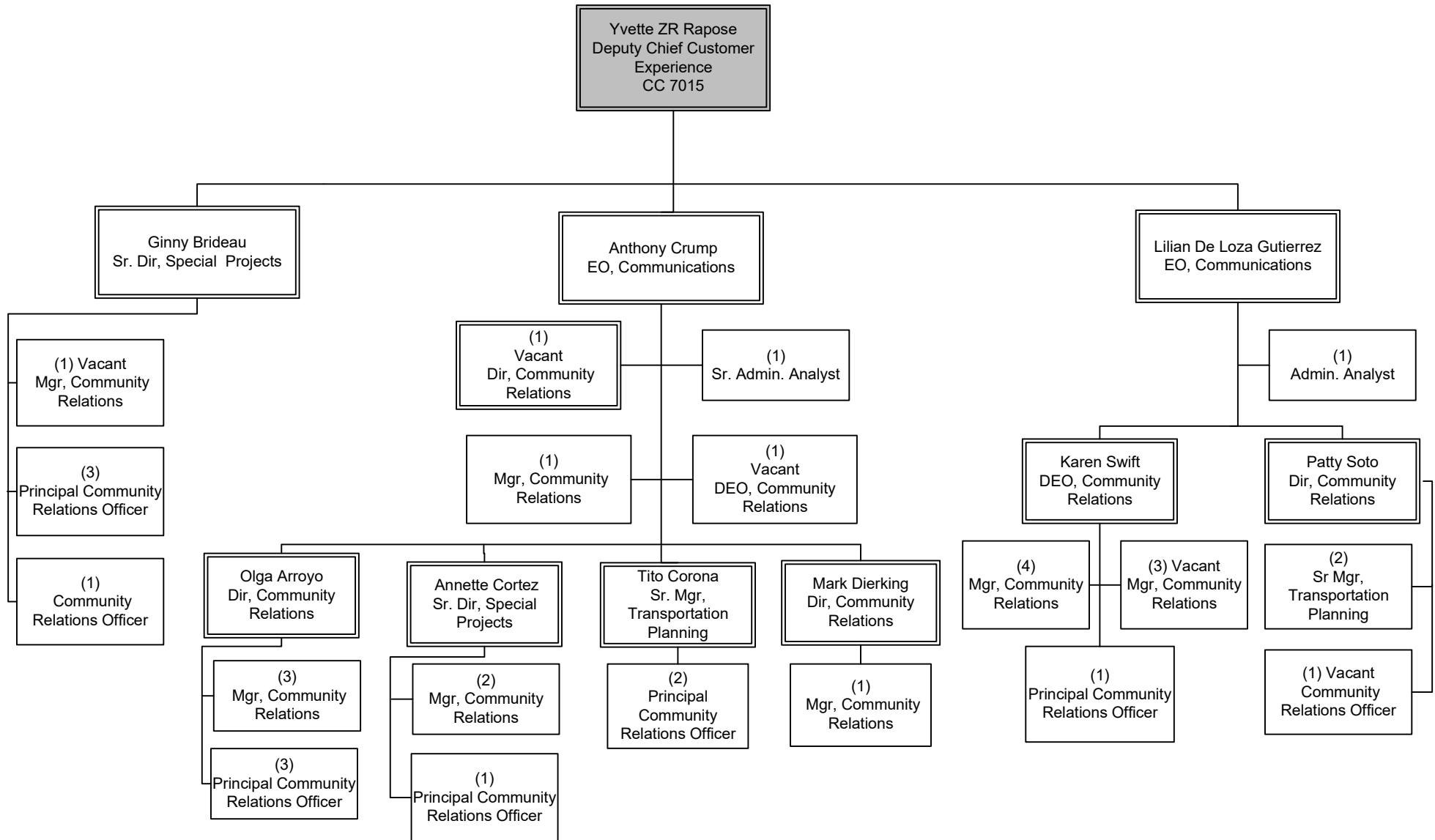
Department 7100 – Cost Center 7110



CUSTOMER EXPERIENCE OFFICE
Public Relations

Community Relations

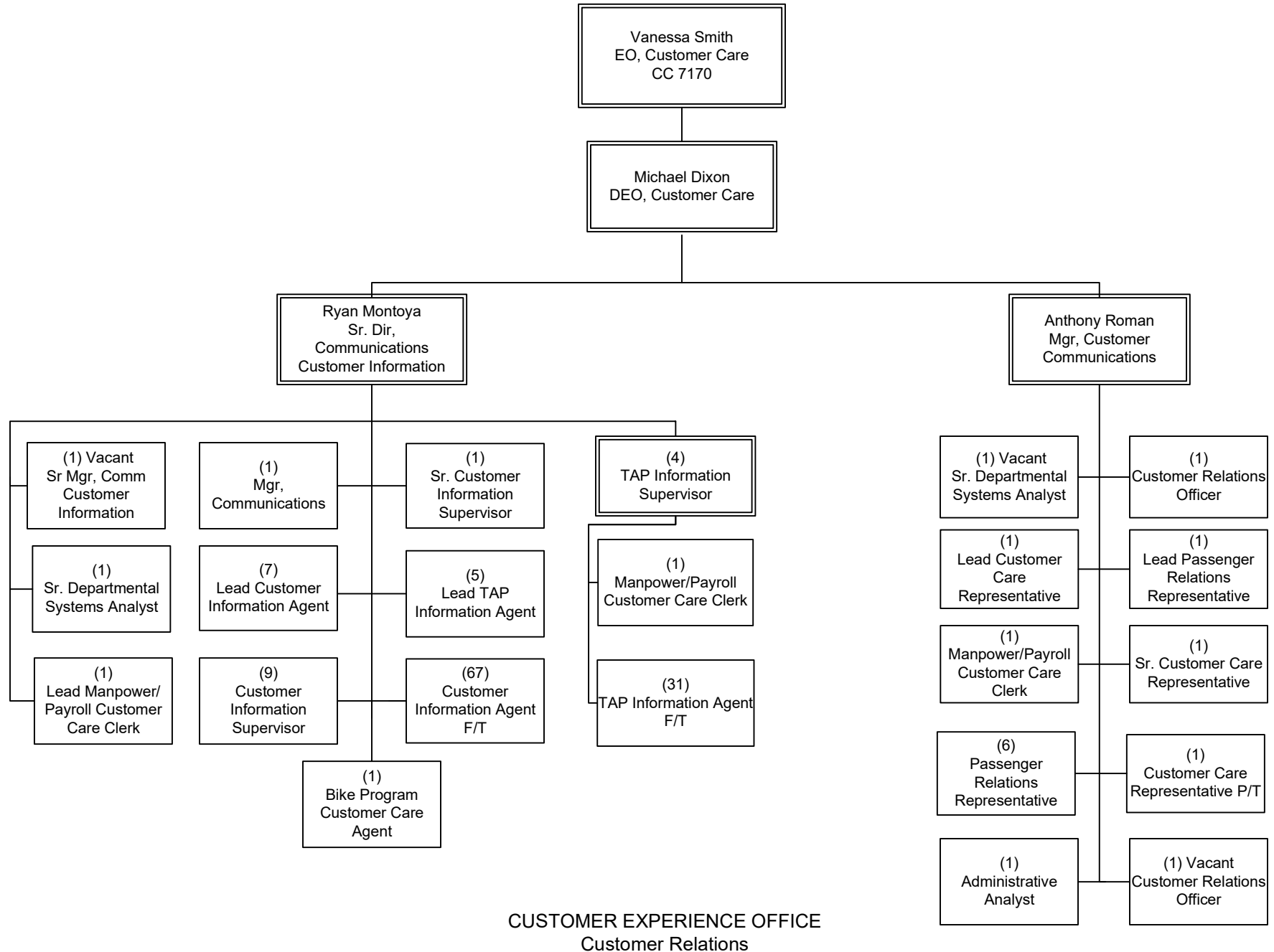
Department 7161 – Cost Center 7160



CUSTOMER EXPERIENCE OFFICE
Community Relations

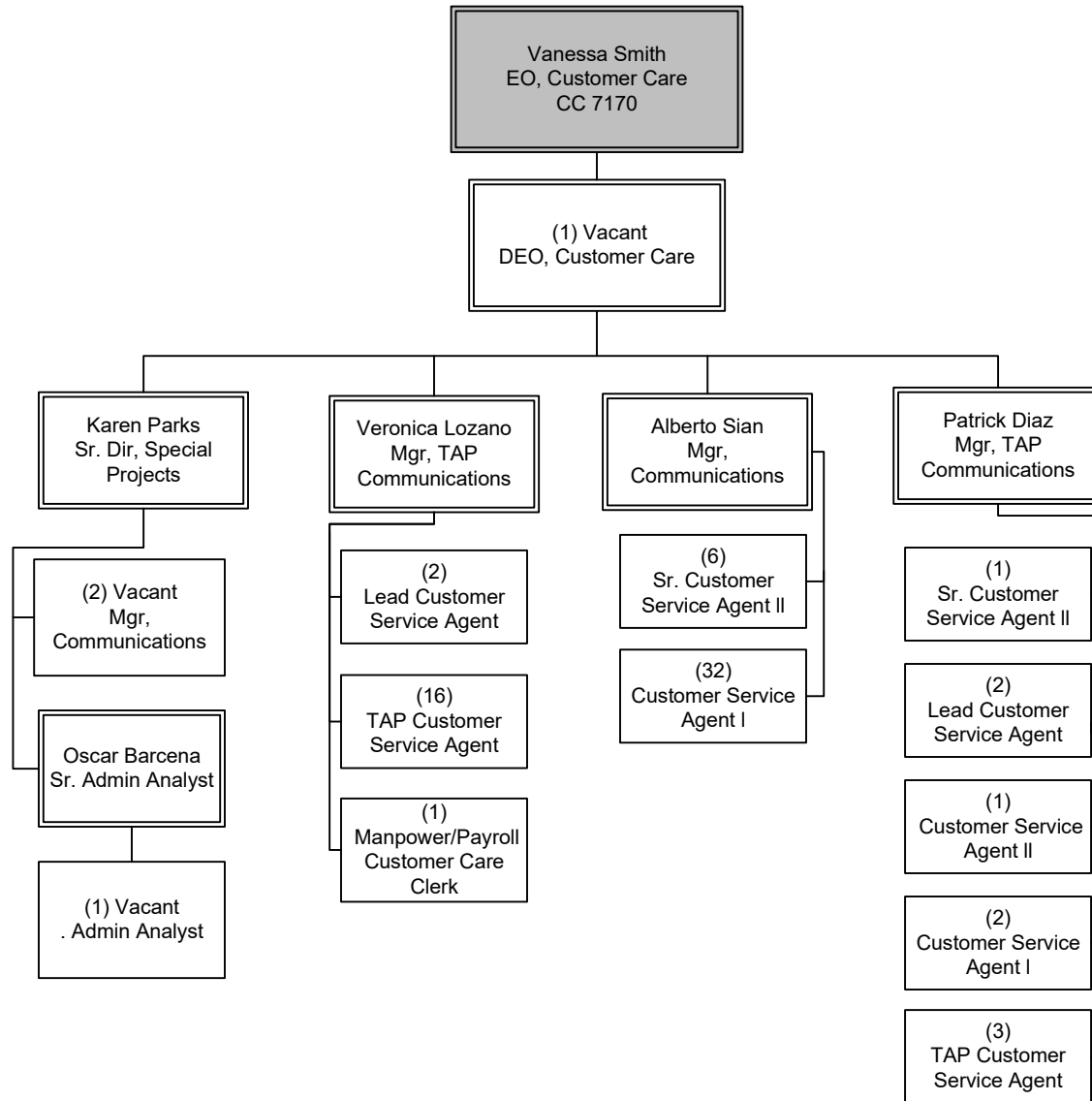
Customer Relations

Department 7003 – Cost Center 7170



Customer Programs & Services

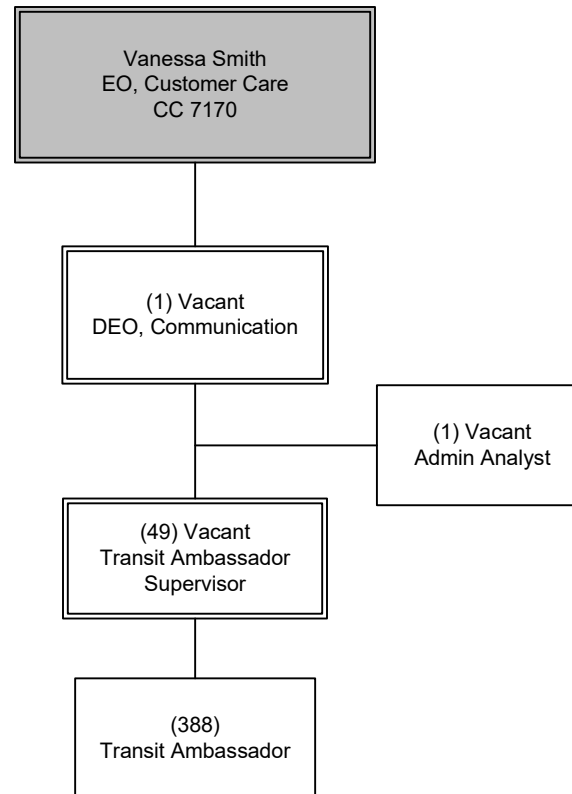
Department 7006 – Cost Center 5420



CUSTOMER EXPERIENCE OFFICE
Customer Programs & Services

Transit Ambassador Program

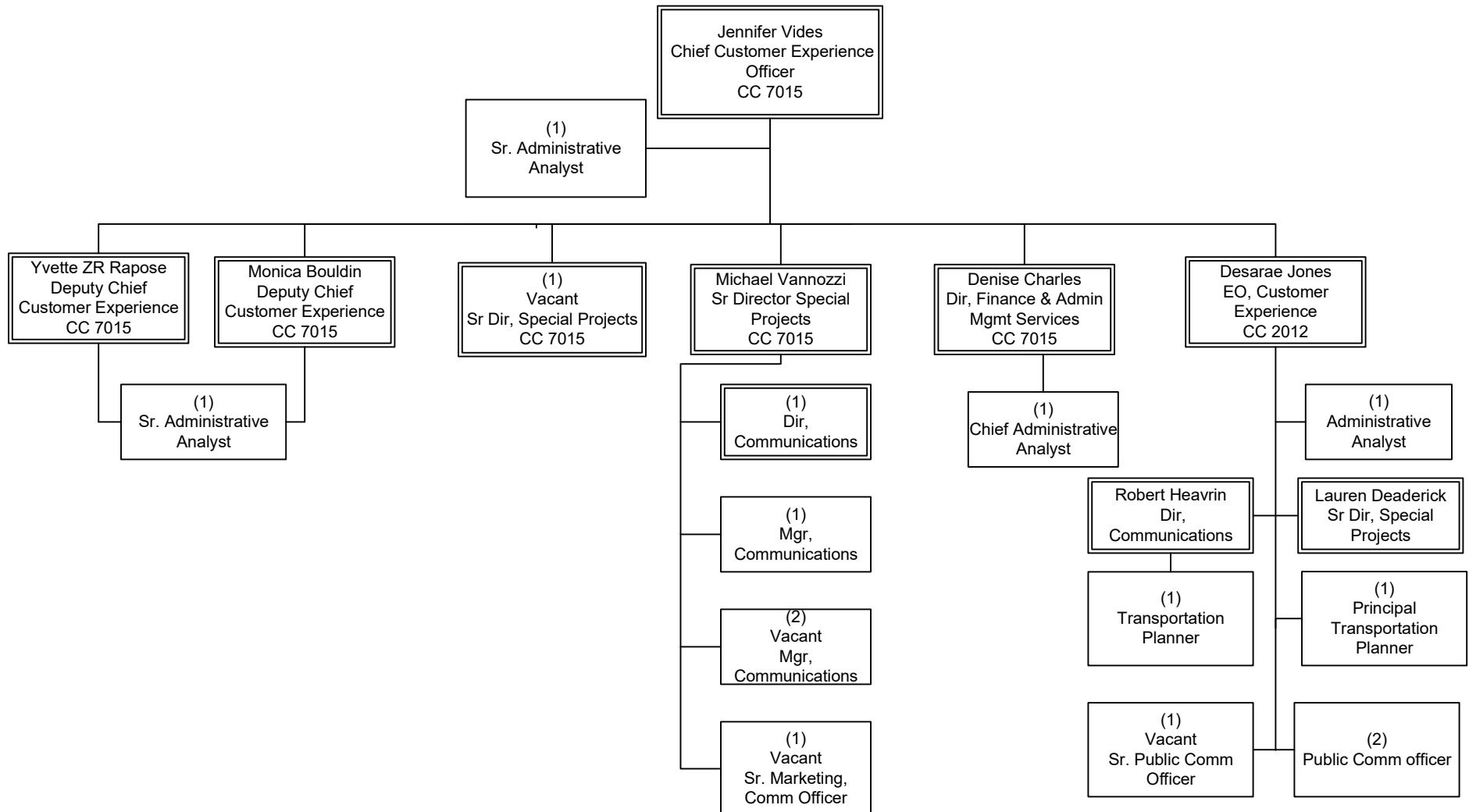
Department 7009 – Cost Center 2325



CUSTOMER EXPERIENCE OFFICE
Customer Care

Executive Office Customer Experience Customer Experience Strategy

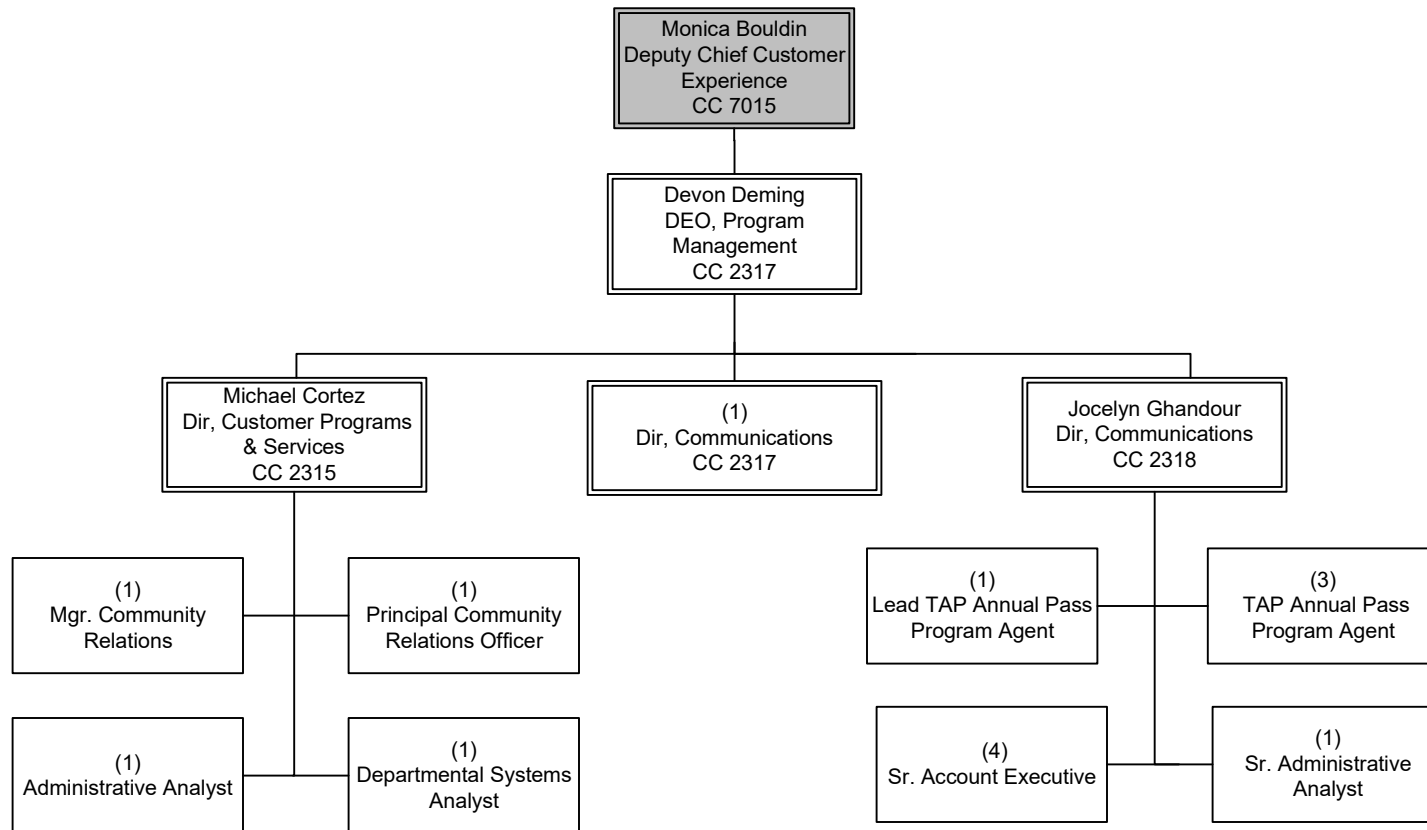
Department 7025 – Cost Centers 7015, 2012



CUSTOMER EXPERIENCE OFFICE
Customer Experience

LIFE Program Go Pass Commute Services

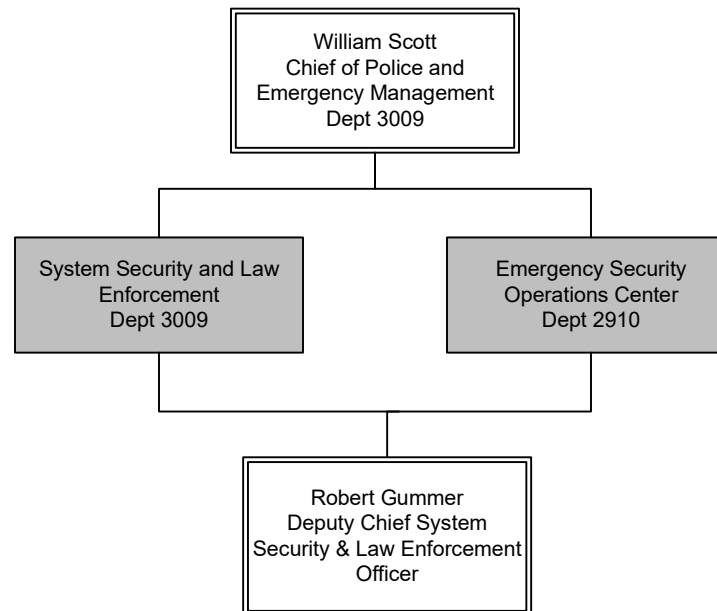
Department 7026 – Cost Center 2315, 2317 & 2318



CUSTOMER EXPERIENCE OFFICE
Fare Programs

Department of Public Safety

Overview

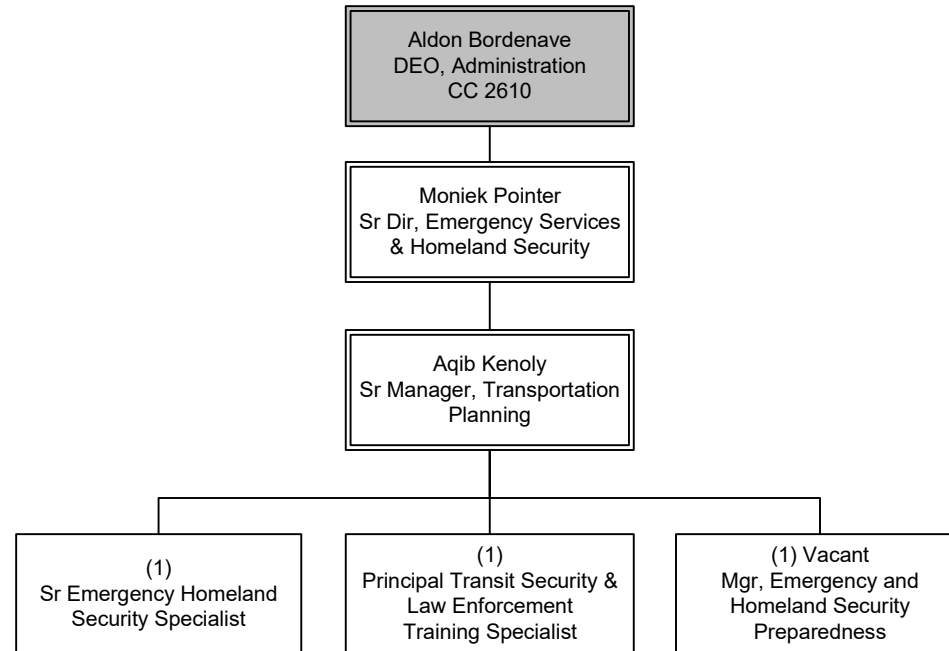


DEPARTMENT OF PUBLIC SAFETY
Overview

Department of Public Safety FTEs			
FTEs by Union	EMERGENCY SECURITY OPERATIONS CENTER	SYSTEM SECURITY AND LAW ENFORCEMENT	Union Total
Non-Contract	15	29	44
AFSCME	-	41	41
TEAMS	26	382	408
Department Total	41	452	493

Emergency Management

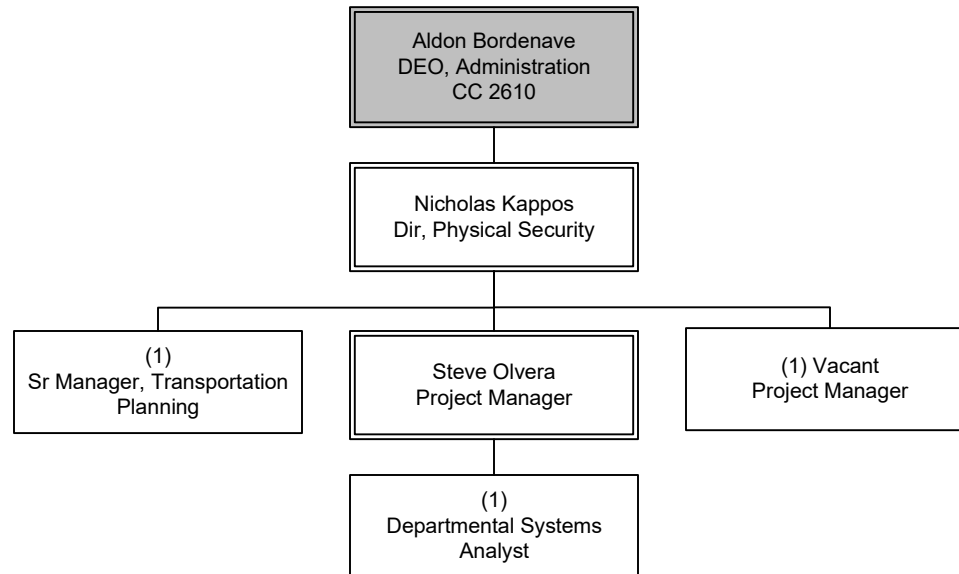
Department 2910 – Cost Center 2611



DEPARTMENT OF PUBLIC SAFETY
Emergency Security Operations Center

Physical Security

Department 2910 - Cost Center 2613



DEPARTMENT OF PUBLIC SAFETY
Emergency Security Operations Center

Public Safety Analytics

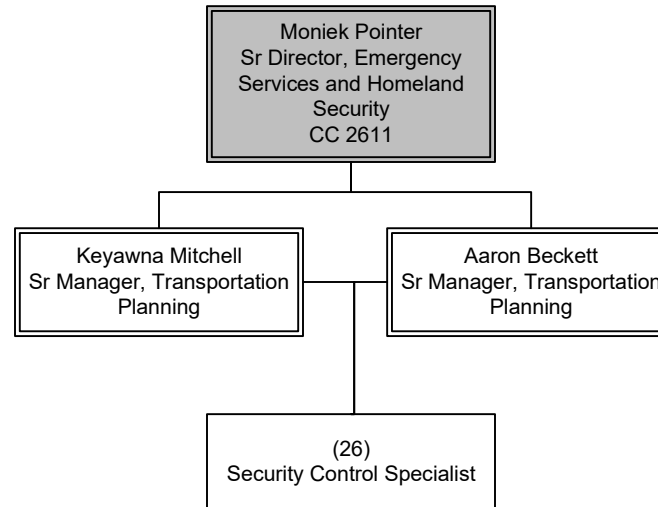
Department 2910 - Cost Center 2615



DEPARTMENT OF PUBLIC SAFETY
Emergency Security Operations Center

Security Operations Center

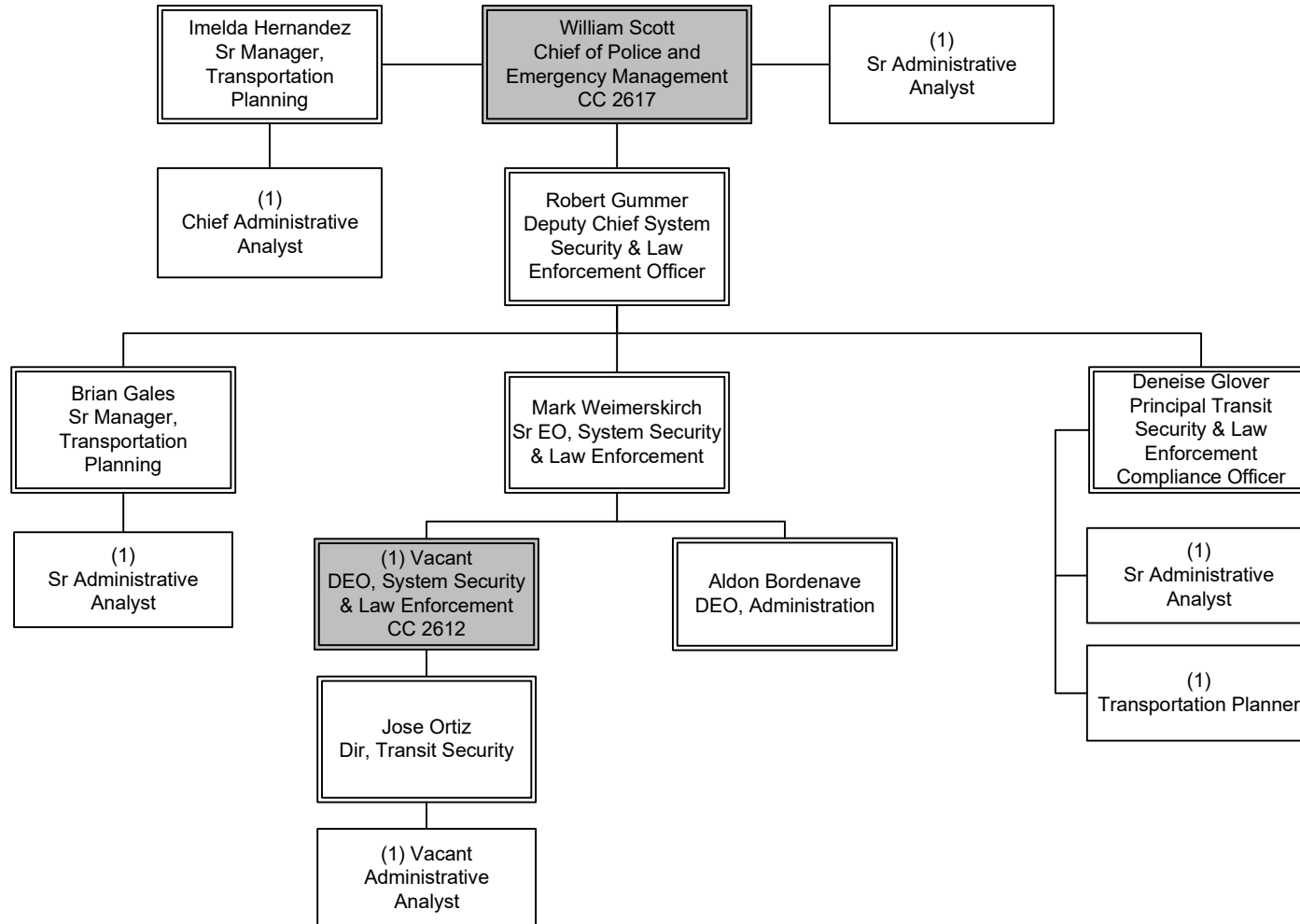
Department 2910 - Cost Center 2616



DEPARTMENT OF PUBLIC SAFETY
Emergency Security Operations Center

System Security & Law Enforcement

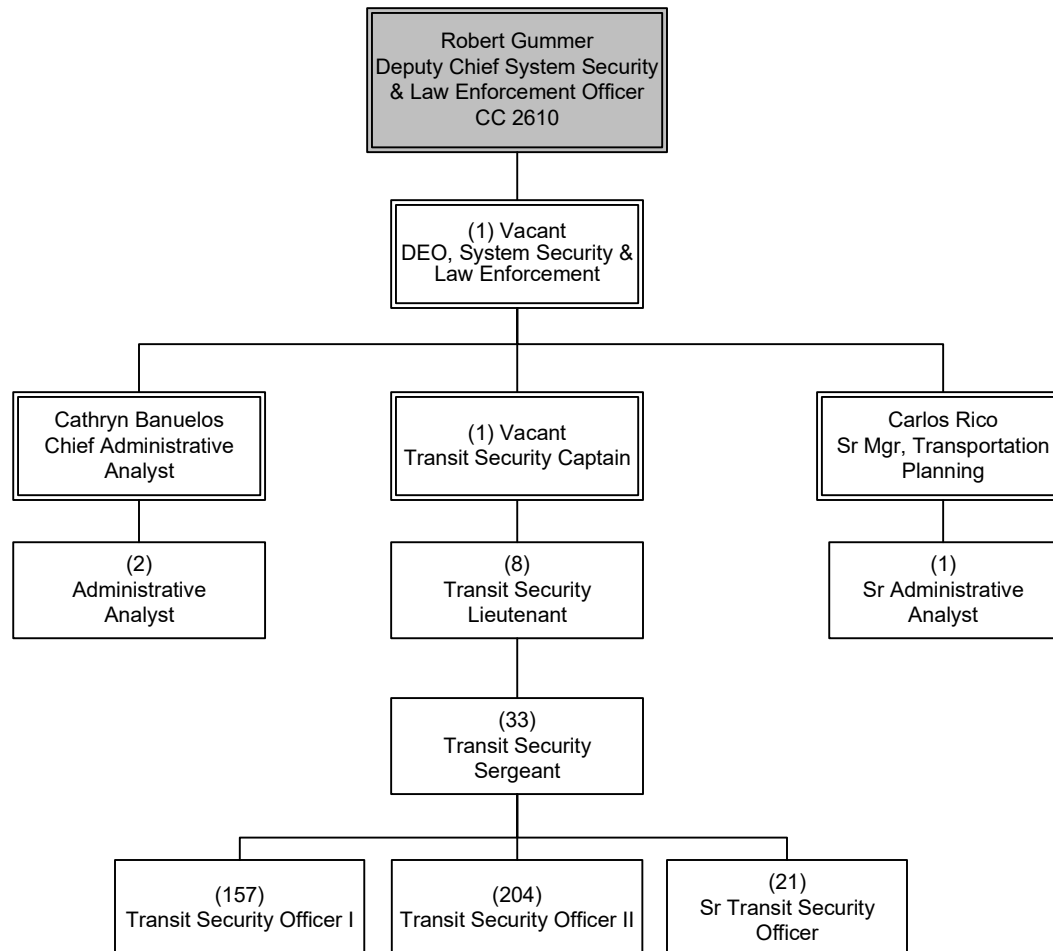
Department 3009 – Cost Center 2610



DEPARTMENT OF PUBLIC SAFETY
System Security and Law Enforcement

Transit Security

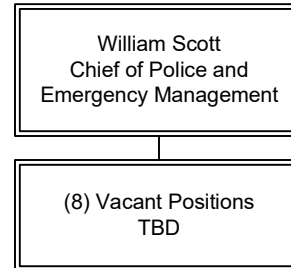
Department 3009 – Cost Center 2612



DEPARTMENT OF PUBLIC SAFETY
System Security and Law Enforcement

Department of Public Safety

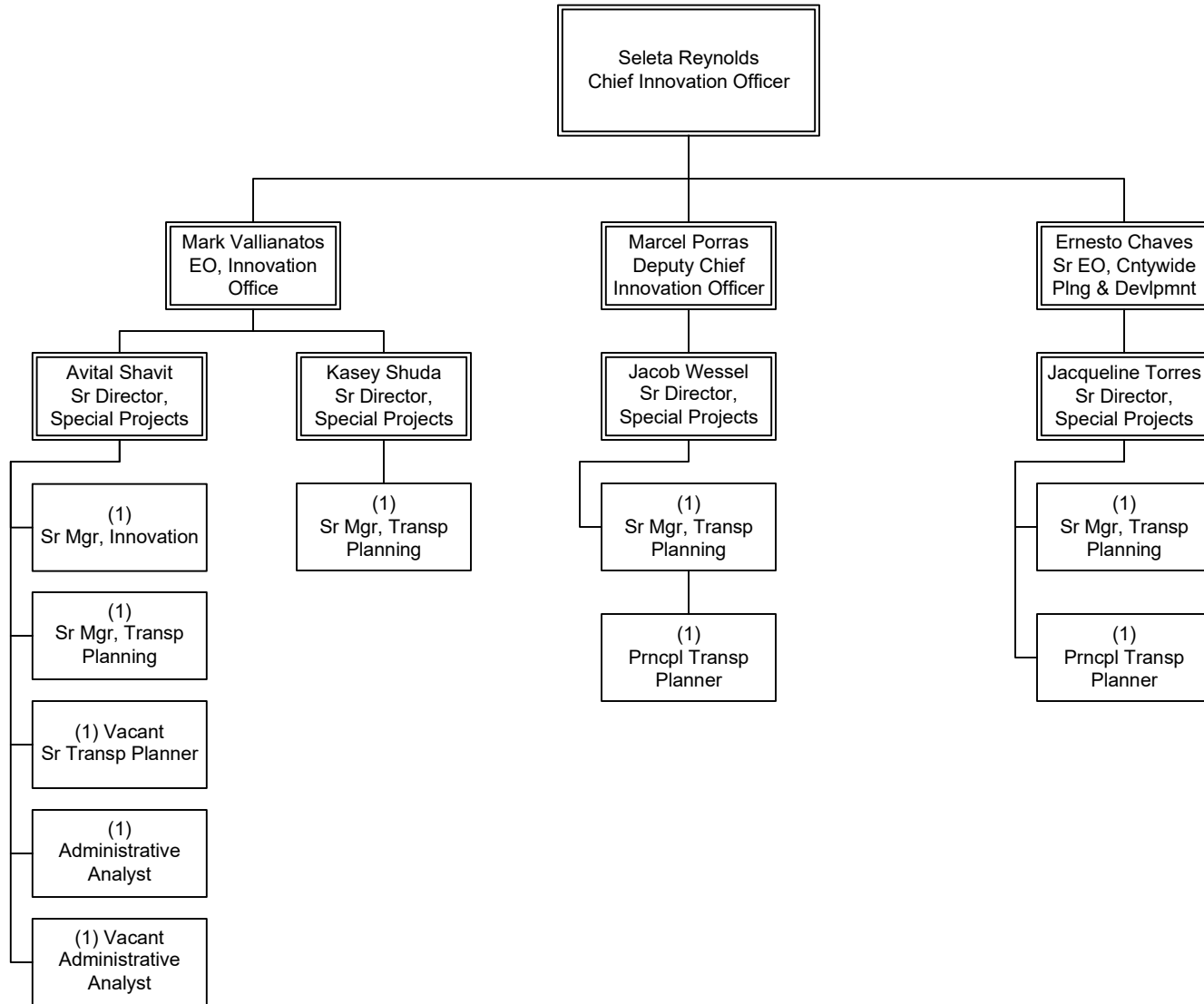
Department 3009 - Cost Center 2617



DEPARTMENT OF PUBLIC SAFETY
System Security and Law Enforcement

Office of Strategic Innovation

Department 2030 – Cost Center 2031



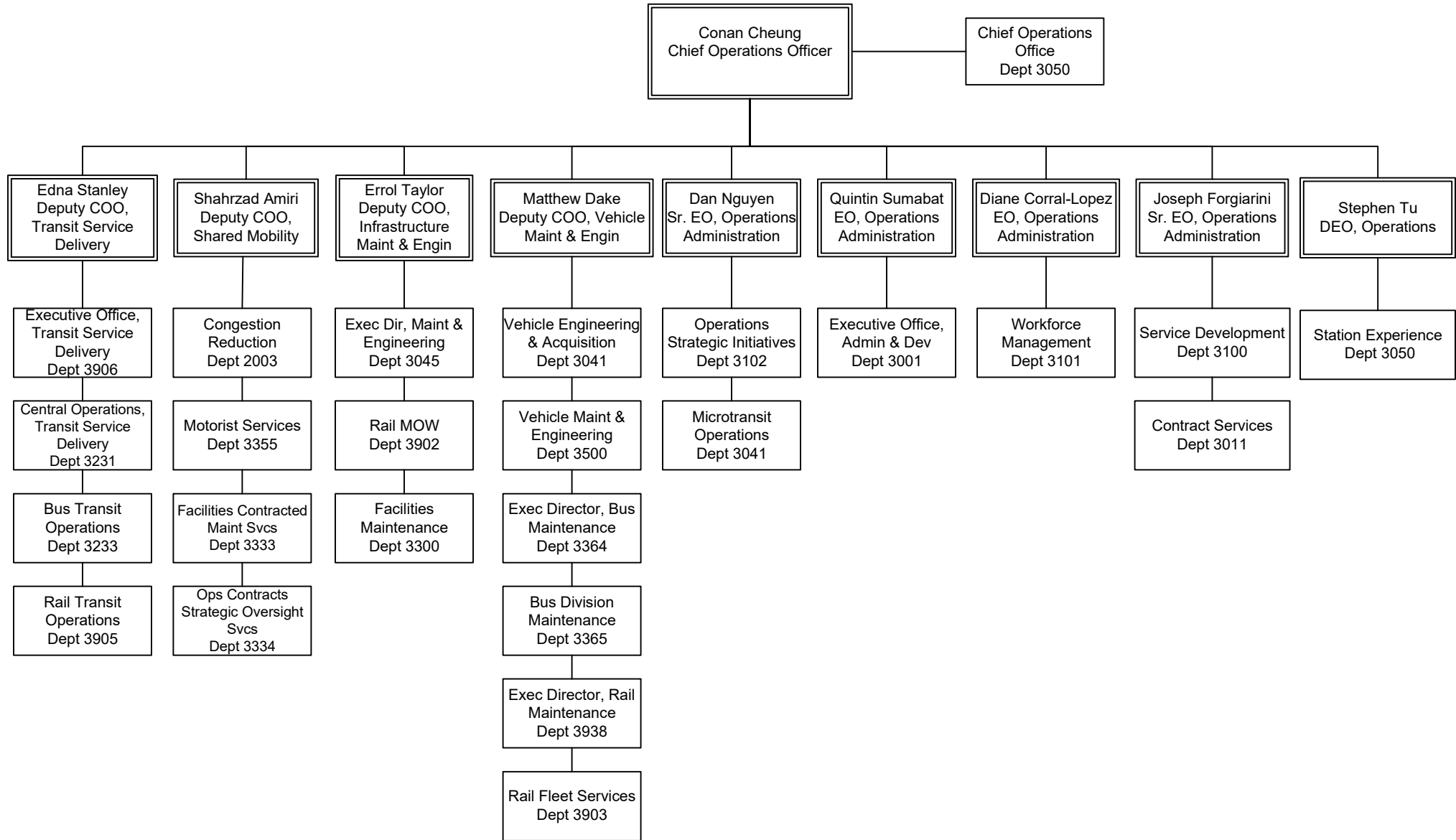
OFFICE OF STRATEGIC INNOVATION
Office of Strategic Innovation

Office of Strategic Innovation FTEs	
FTEs by Union	OFFICE OF STRATEGIC INNOVATION
Non-Contract	18

OPERATIONS

Operations

Overview

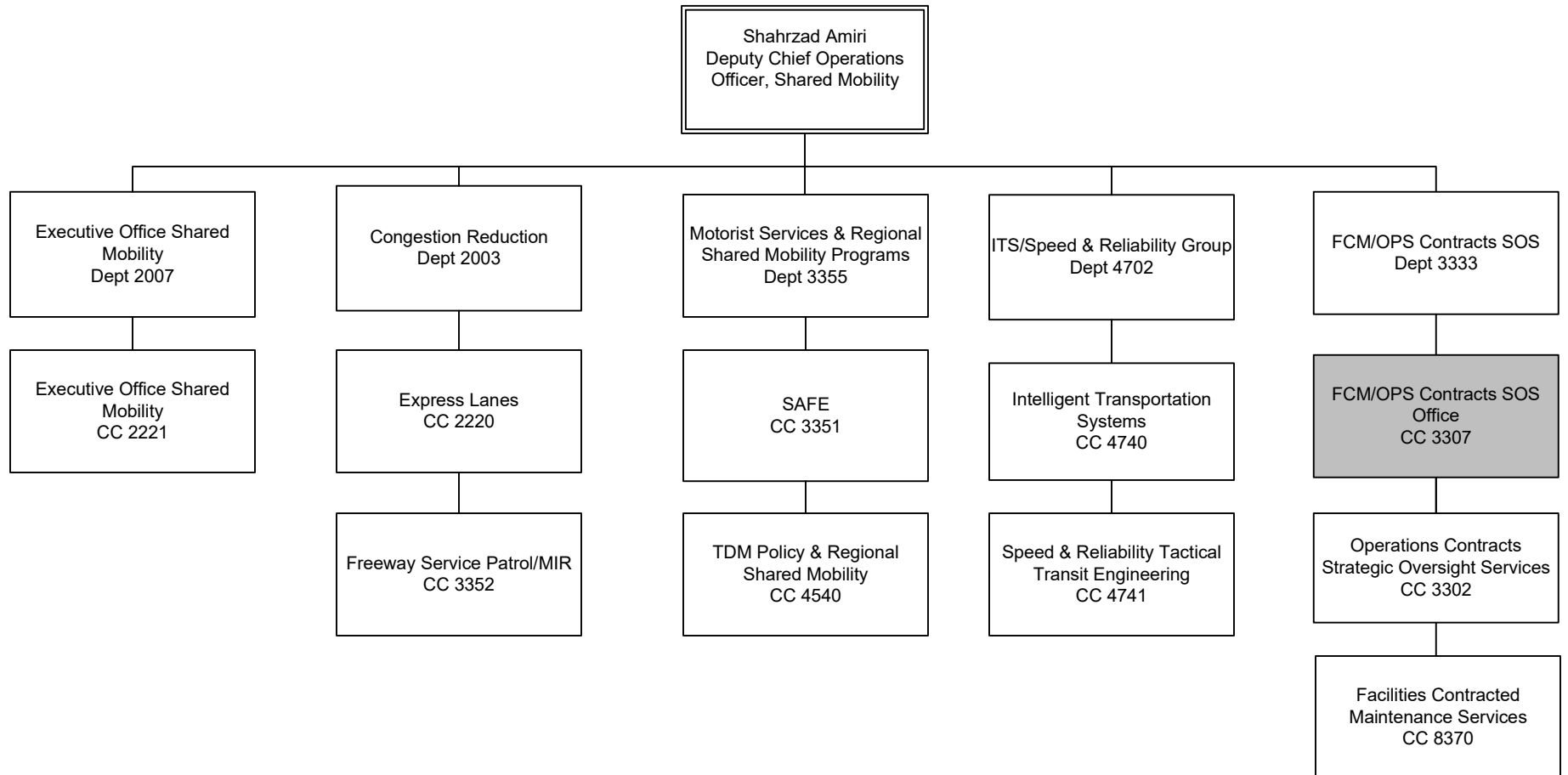


OPERATIONS
Overview

Operations FTEs							
FTEs by Union	EXECUTIVE OFFICE OPERATIONS	SHARED MOBILITY	INFRASTRUCTURE MAINTENANCE AND ENGINEERING	VEHICLE MAINTENANCE AND ENGINEERING	TRANSIT SERVICE DELIVERY	OPERATIONS ADMINISTRATION AND DEVELOPMENT	Union Total
Non-Contract	63	57	65	105	92	26	408
AFSCME	13	14	126	181	527	-	861
TCU	3	2	528	85	73	18	709
ATU	-	-	688	2,228	-	-	2,916
SMART	49	-	-	-	4,074	-	4,123
EO Total	128	73	1,407	2,599	4,766	44	9,017

Shared Mobility

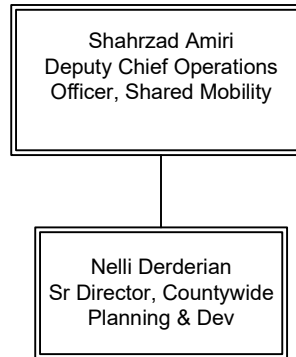
EO 2103 Overview



OPERATIONS
Shared Mobility EO Overview

Executive Office, Shared Mobility

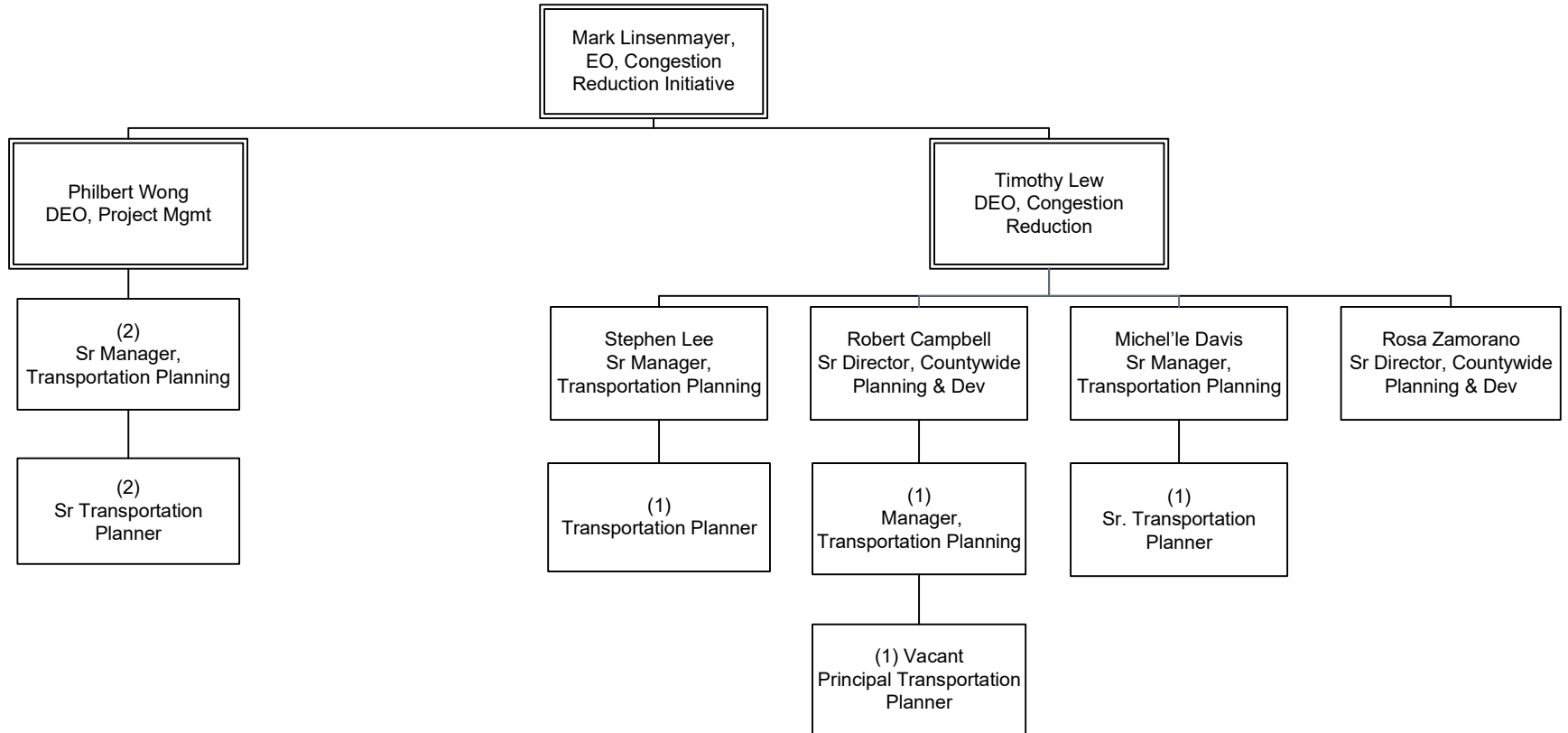
Department 2007 – Cost Center 2221



OPERATIONS
Shared Mobility

ExpressLanes

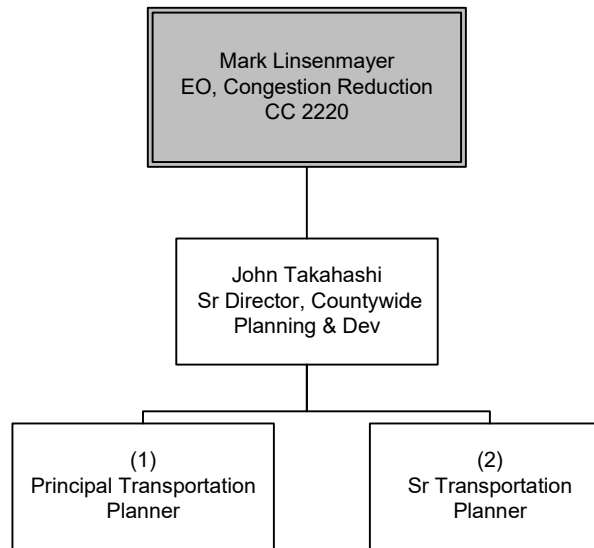
Department 2003 – Cost Center 2220



OPERATIONS
Shared Mobility

Freeway Service Patrol

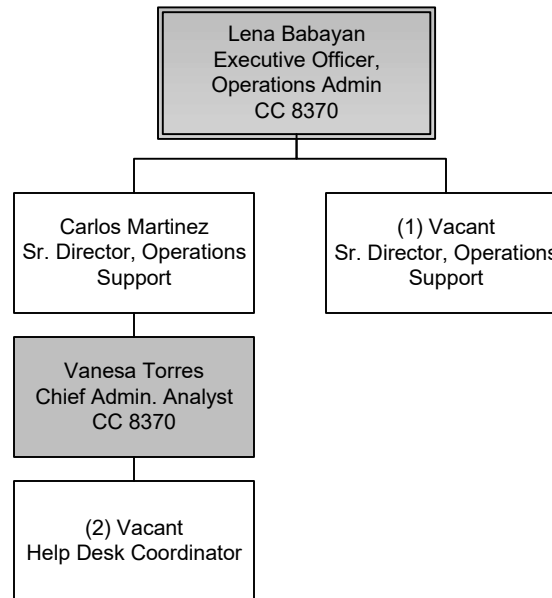
Department 2003 – Cost Center 3352



OPERATIONS
Shared Mobility

Operations Contracts Strategic Oversight Services (Ops Contracts SOS)

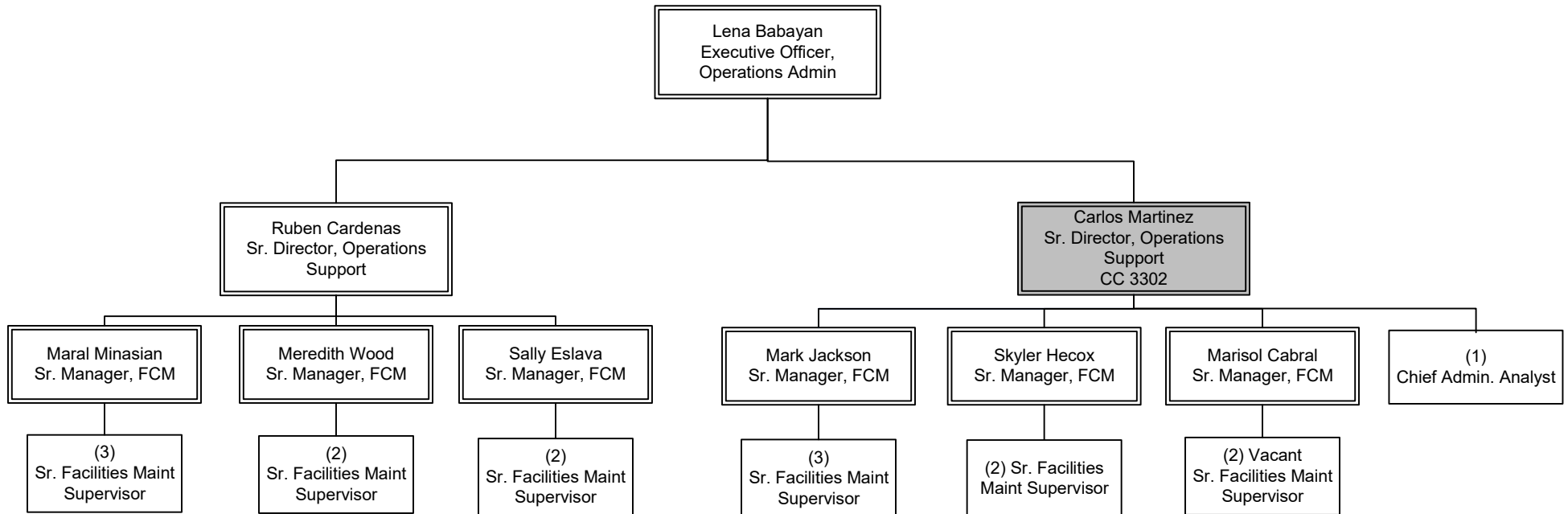
Department 3333 – Cost Center 3302



OPERATIONS
Shared Mobility

Facilities Contracted Maintenance Services (FCM)

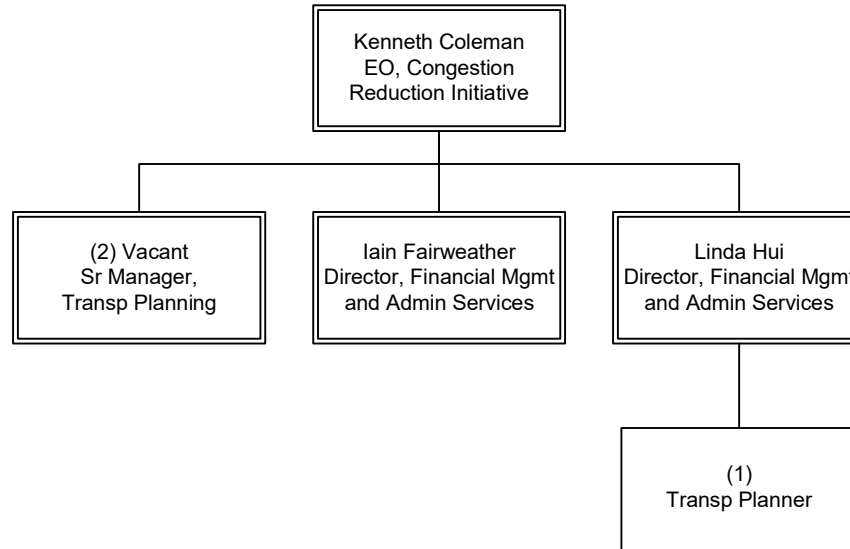
Department 3333 – Cost Center 8370



OPERATIONS
Shared Mobility

SAFE

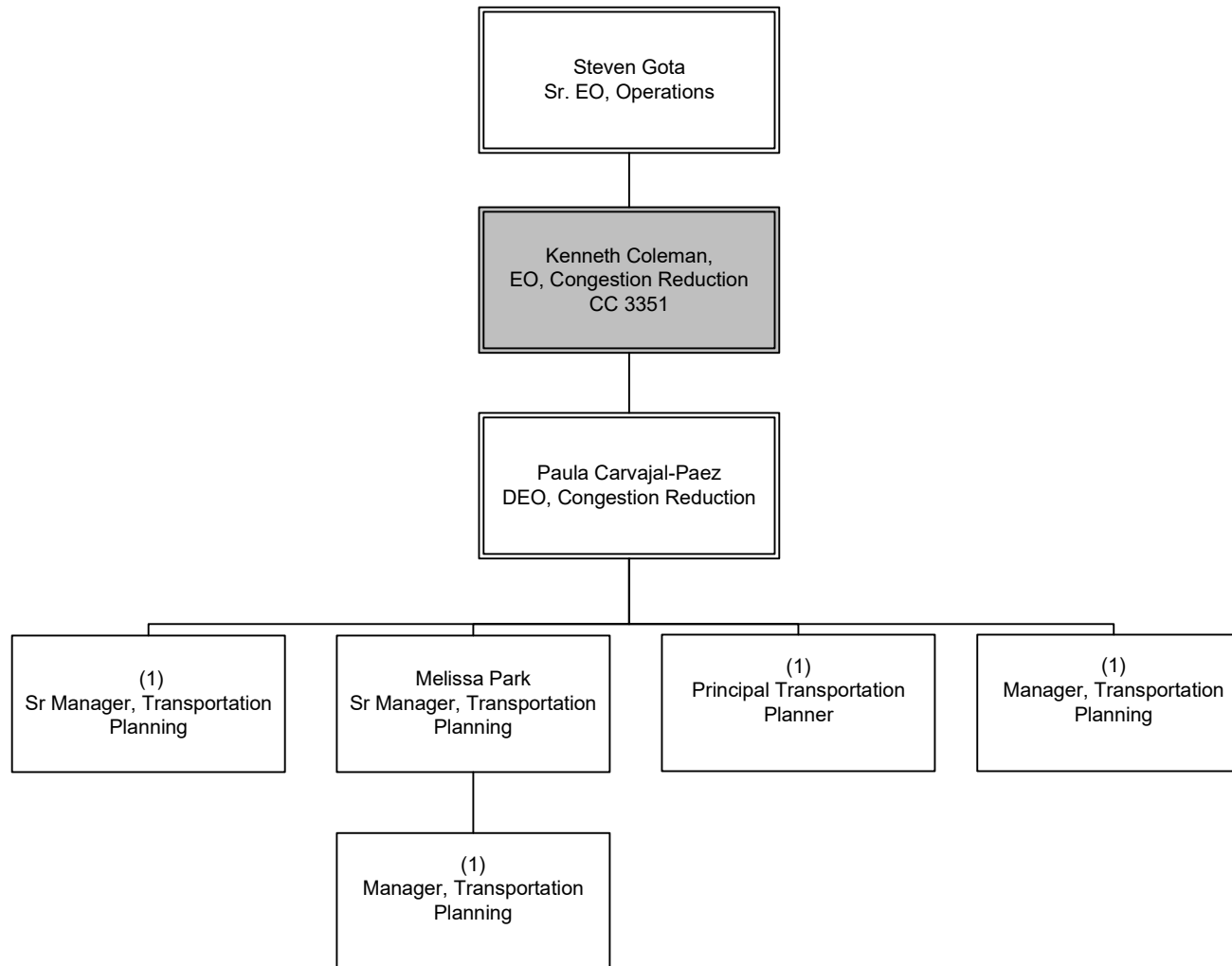
Department 3355 – Cost Center 3351



OPERATIONS
Shared Mobility

TDM Policy/Regional Shared Mobility Programs

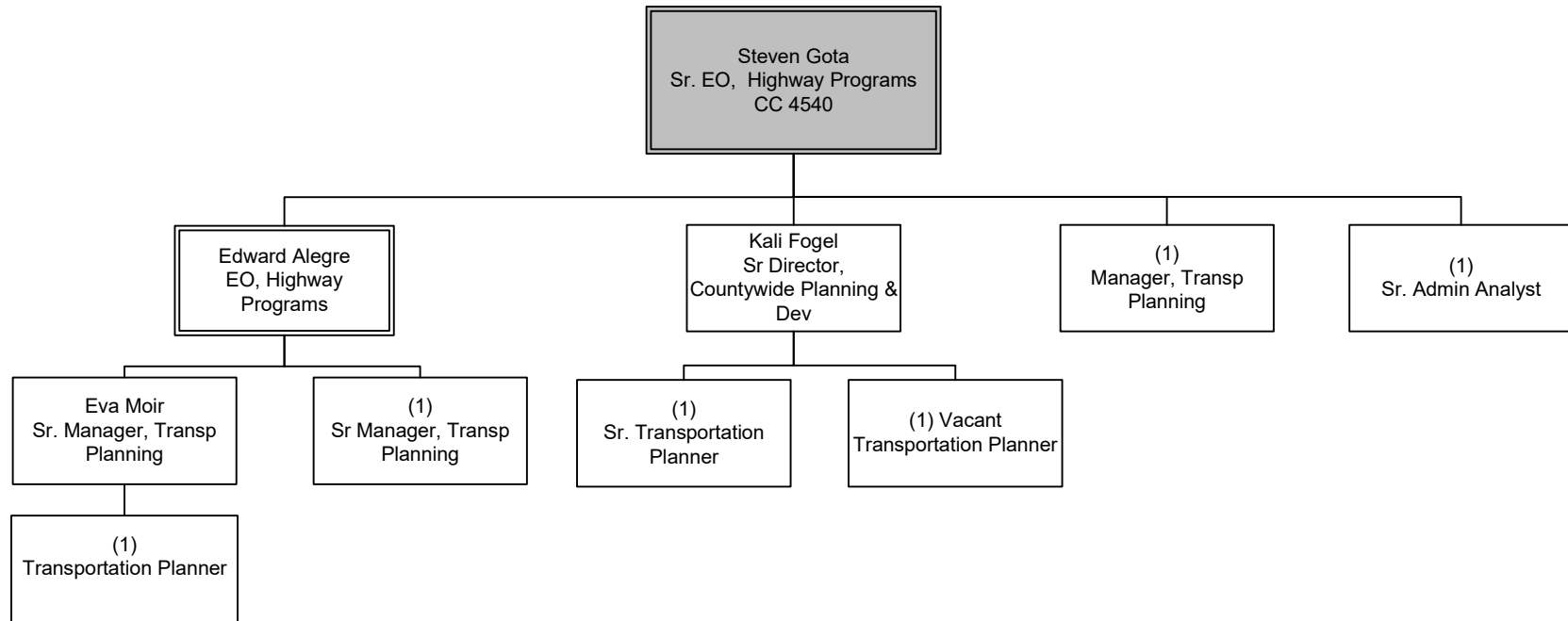
Department 3355 – Cost Center 4540



OPERATIONS
Shared Mobility

Intelligent Transportation Systems

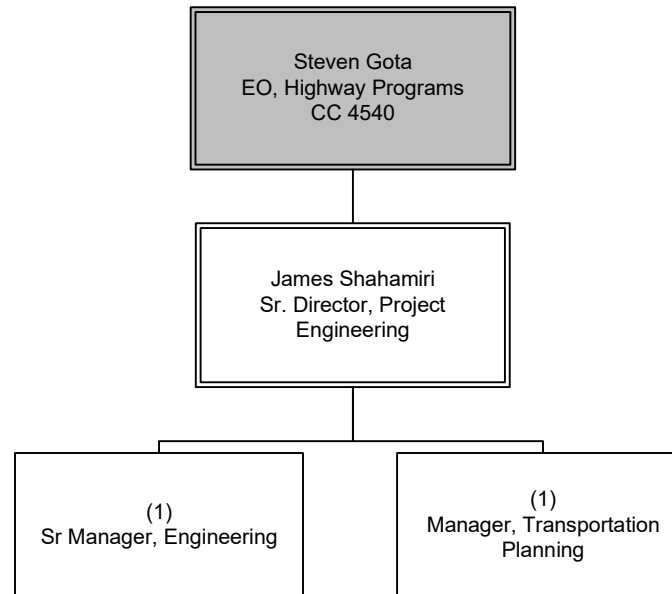
Department 4702 – Cost Center 4740



OPERATIONS
Shared Mobility

Speed & Reliability Tactical Transit Engineering

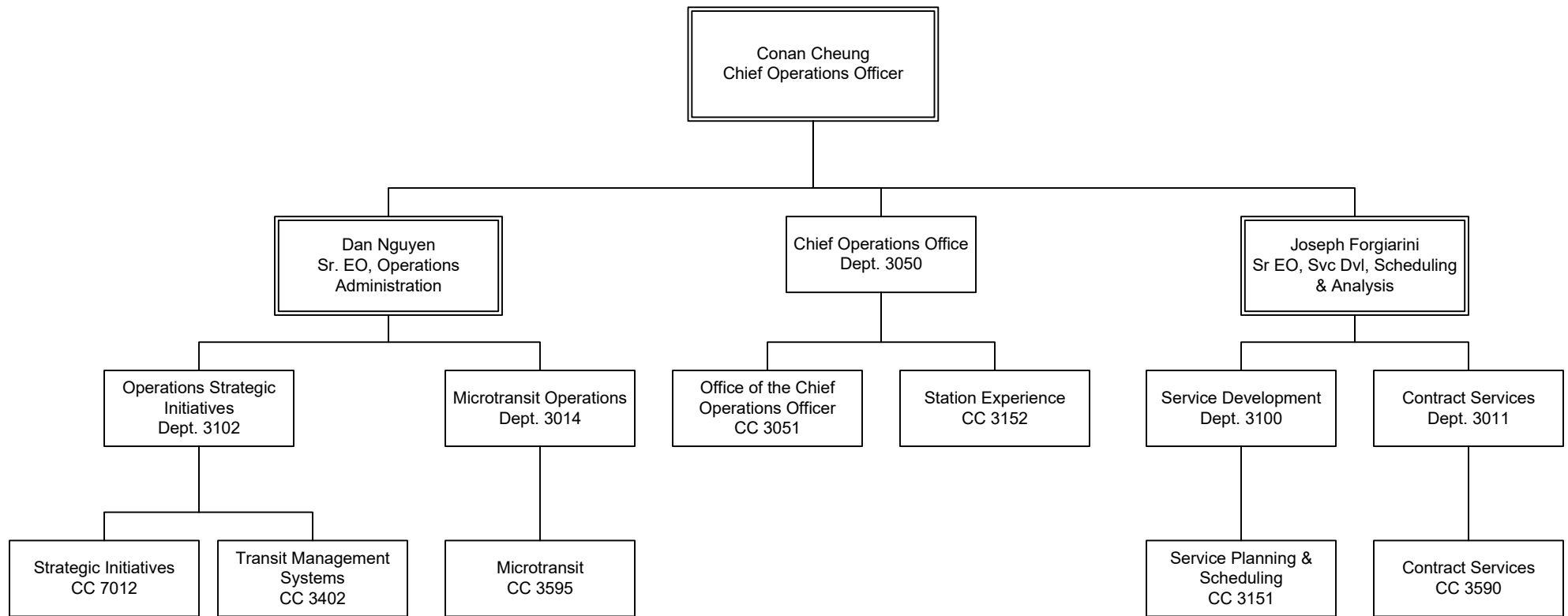
Department 4702 – Cost Center 4741



OPERATIONS
Shared Mobility

Executive Office Operations

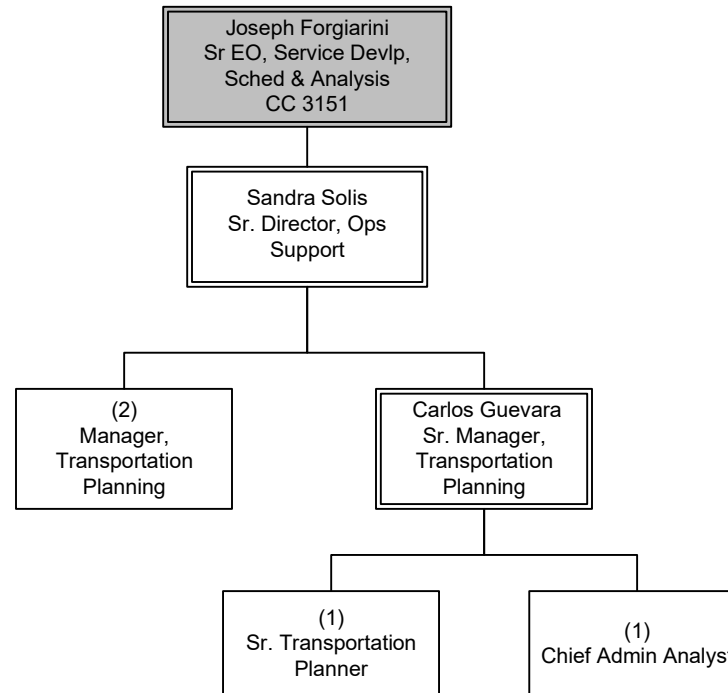
Departments 3102, 3014, 3050, 3100, 3011 Overview



OPERATIONS
Executive Office Operations

Contract Services

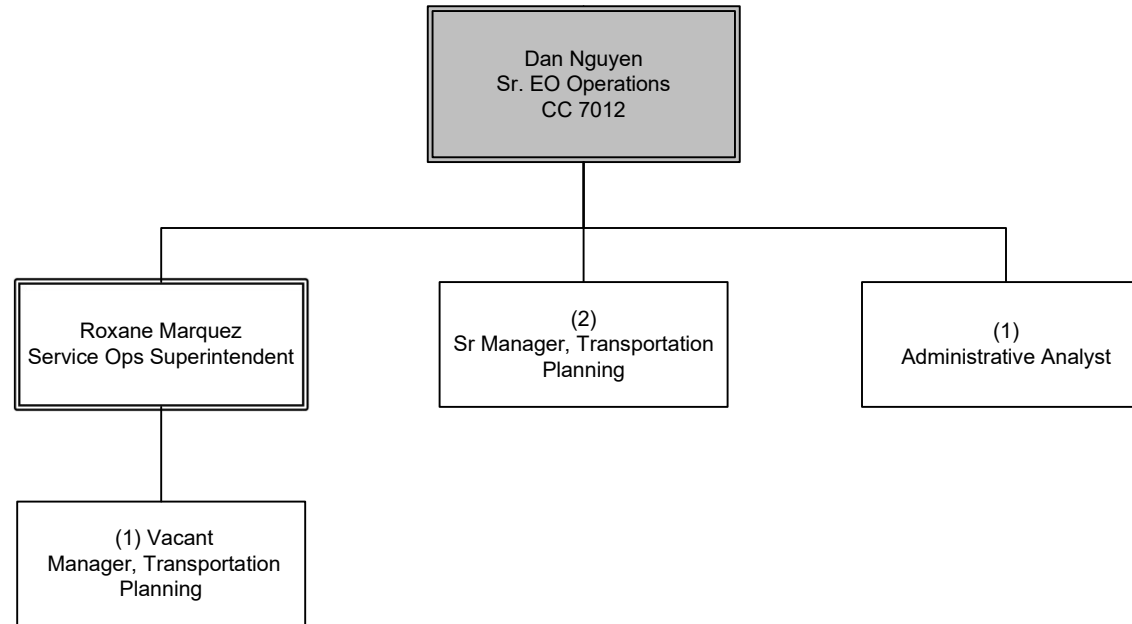
Department 3011 – Cost Center 3590



OPERATIONS
Executive Office Operations

MicroTransit

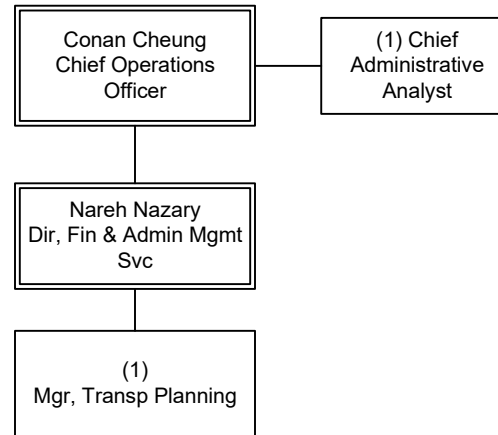
Department 3014 – Cost Center 3595



OPERATIONS
Executive Office Operations

Operations - Executive Office – Chief Operations Office

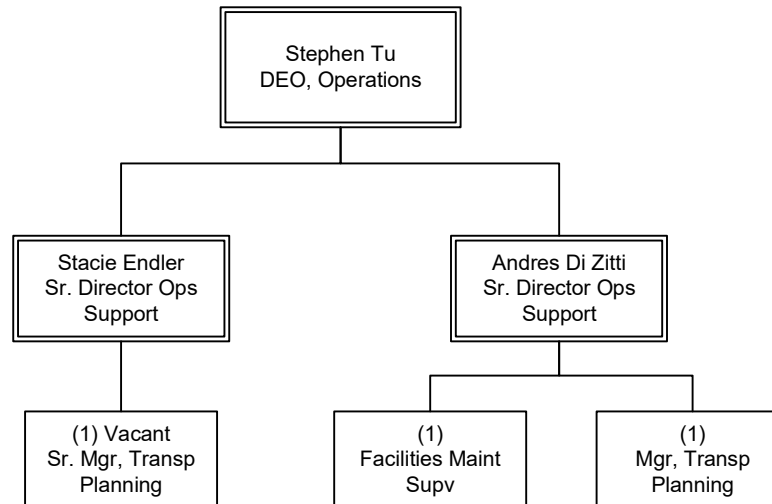
Department 3050 – Cost Center 3051



OPERATIONS
Executive Office Operations

Operations - Executive Office – Station Experience

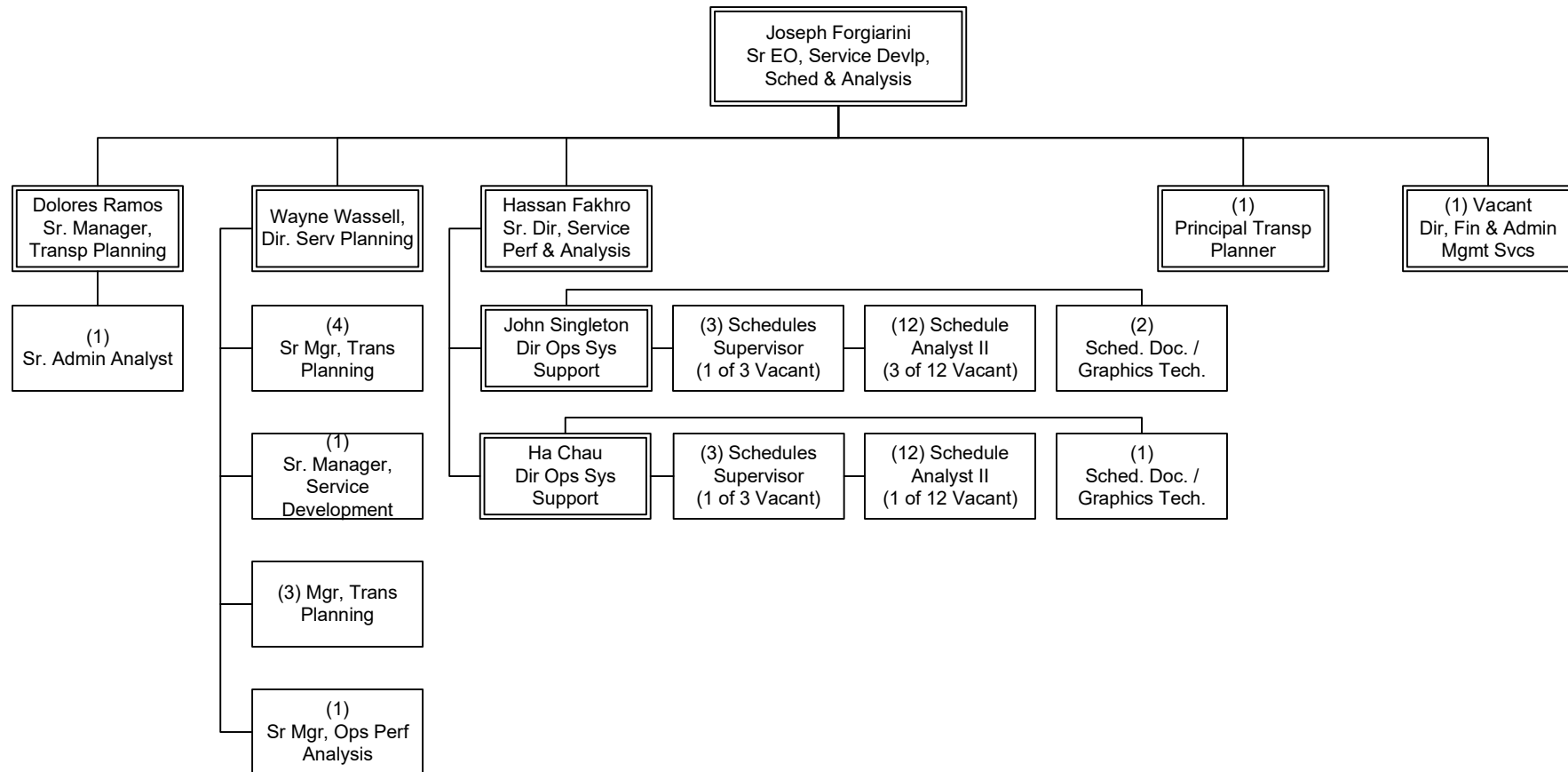
Department 3050 – Cost Center 3152



OPERATIONS
Executive Office Operations

Service Development

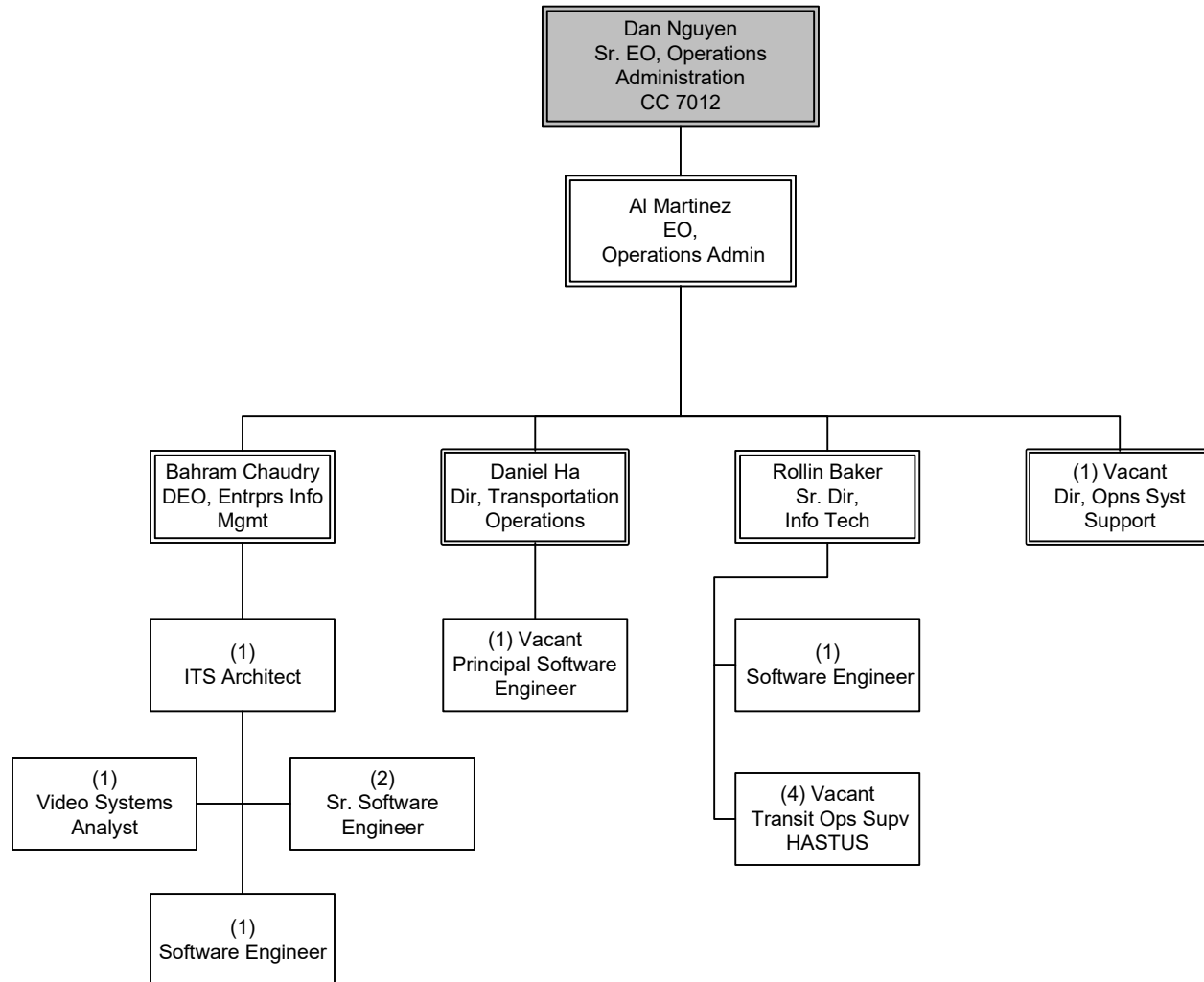
Department 3100 - Cost Center 3151



OPERATIONS
Executive Office Operations

Transit Management Systems

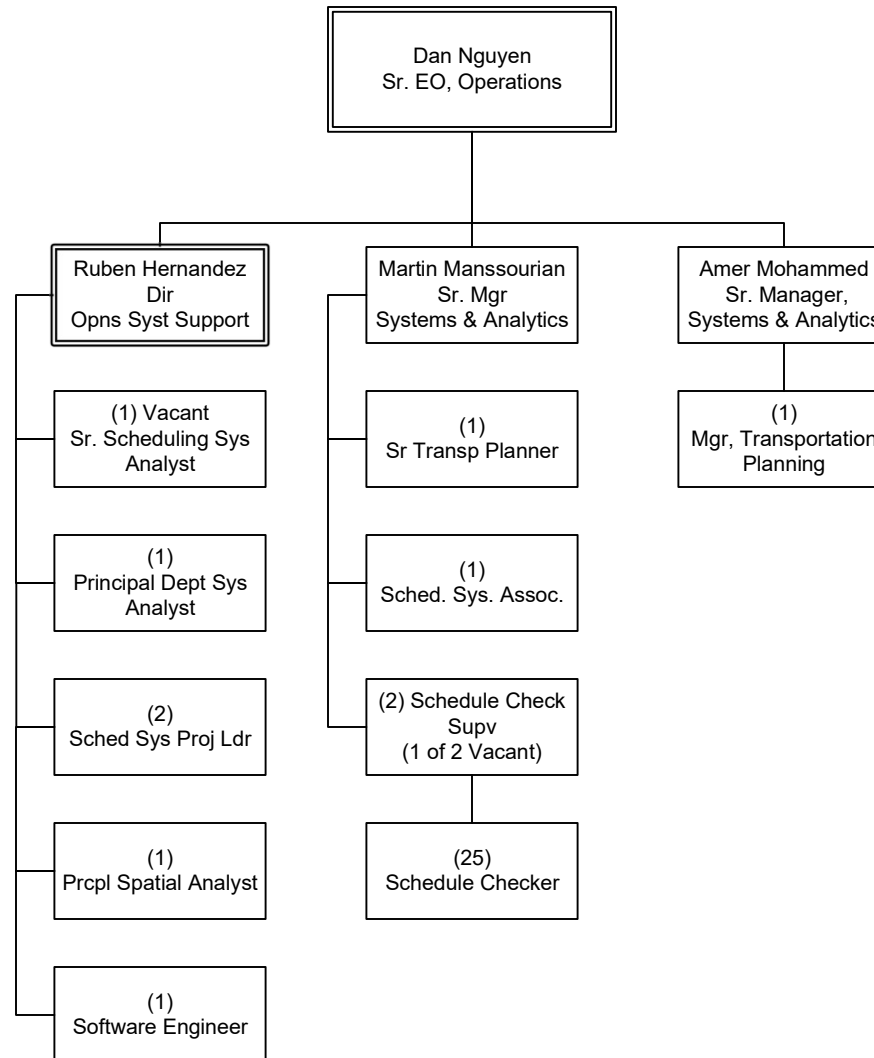
Department 3102 – Cost Center 3402



OPERATIONS
Executive Office Operations

Strategic Initiatives

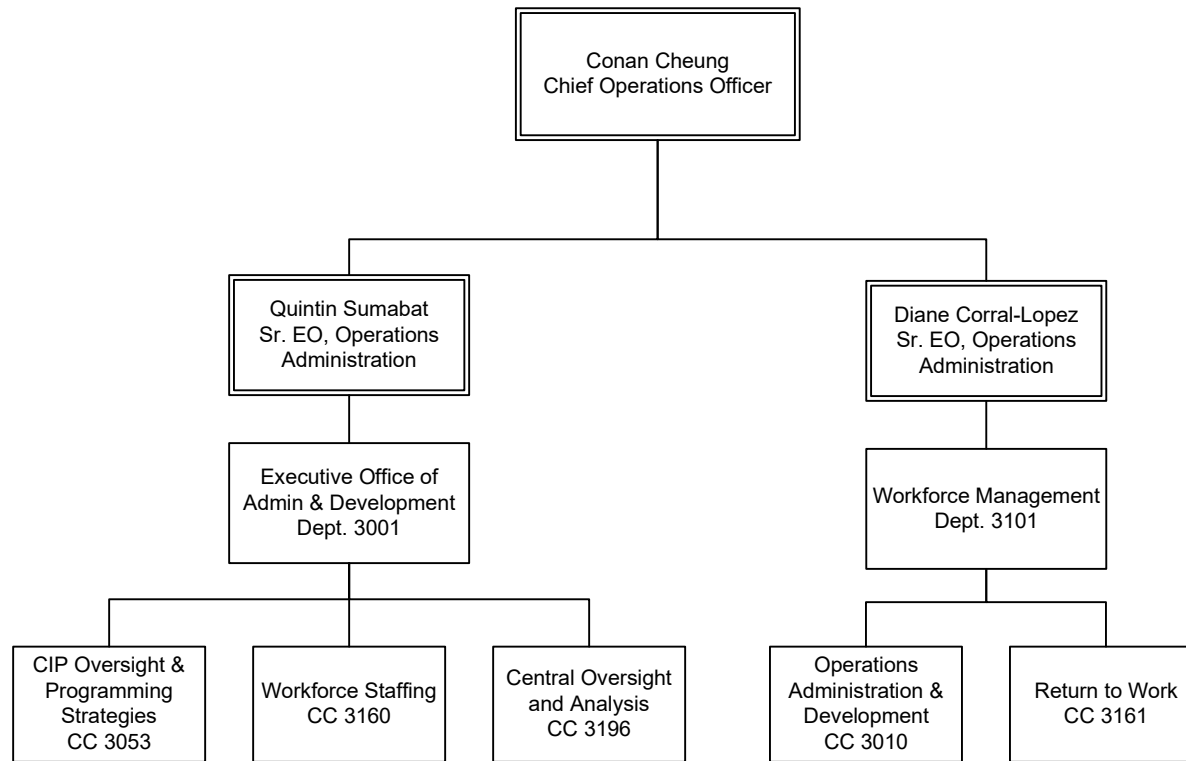
Department 3102 - Cost Center 7012



OPERATIONS
Executive Office Operations

Operations Admin and Development

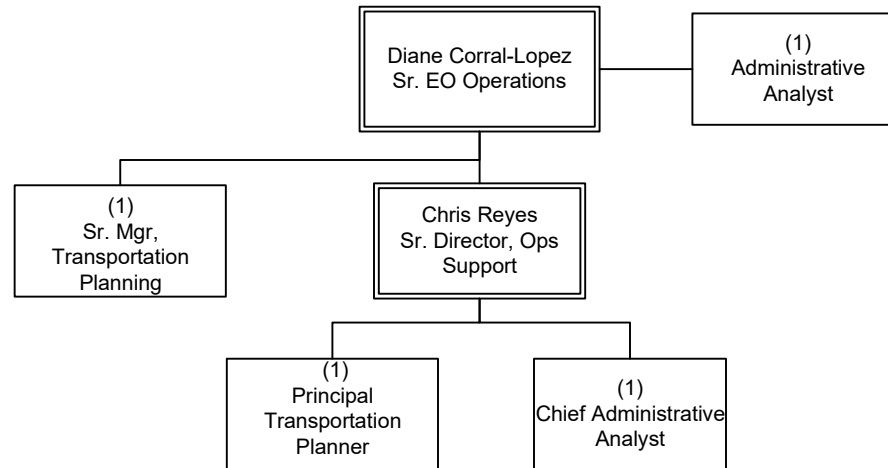
Departments 3001 and 3101 Overview



OPERATIONS
Ops Admin and Development

Operations - Executive Office – Transit Operations

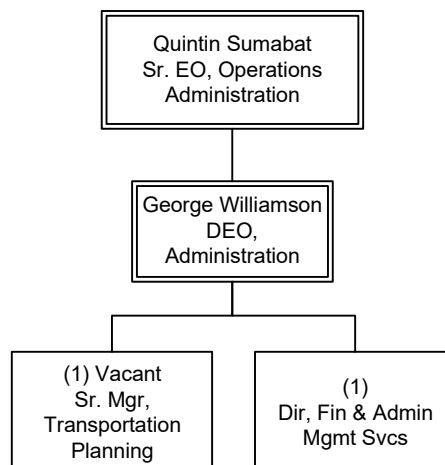
Department 3001 – Cost Center 3010



OPERATIONS
Ops Admin and Development

Operations - CIP Oversight & Programming Strategies

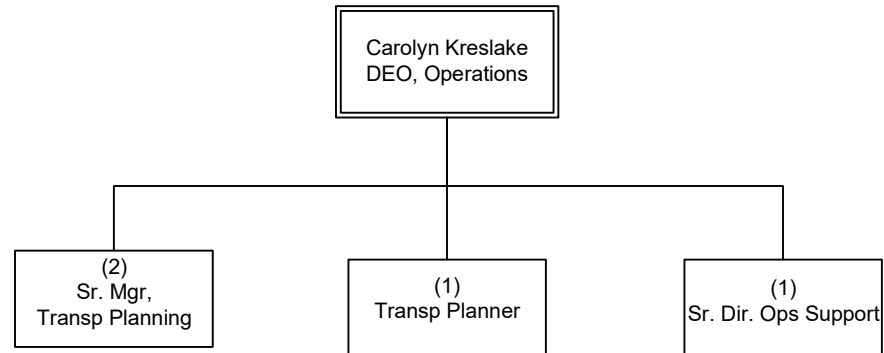
Department 3001 – Cost Center 3053



OPERATIONS
Ops Admin and Development

Operations – Central Oversight & Analysis

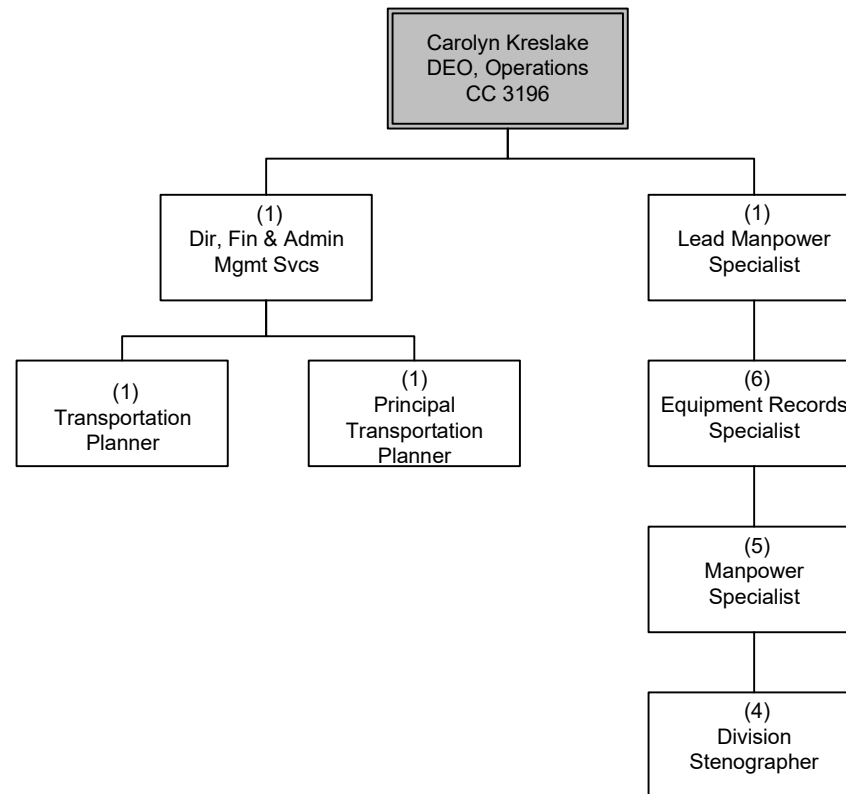
Department 3001 – Cost Center 3196



OPERATIONS
Ops Admin and Development

Workforce Staffing

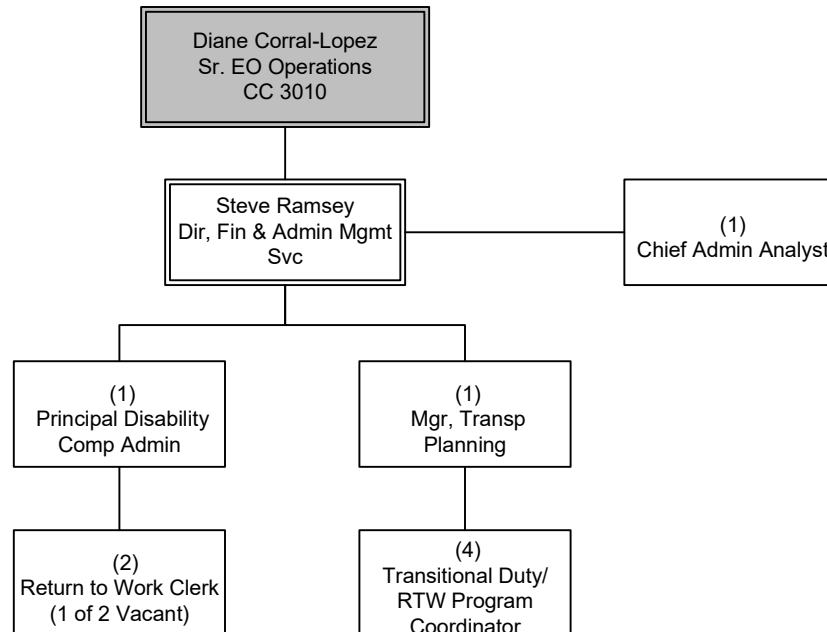
Department 3101 – Cost Center 3160



OPERATIONS
Ops Admin and Development

Return to Work

Department 3101 – Cost Center 3161

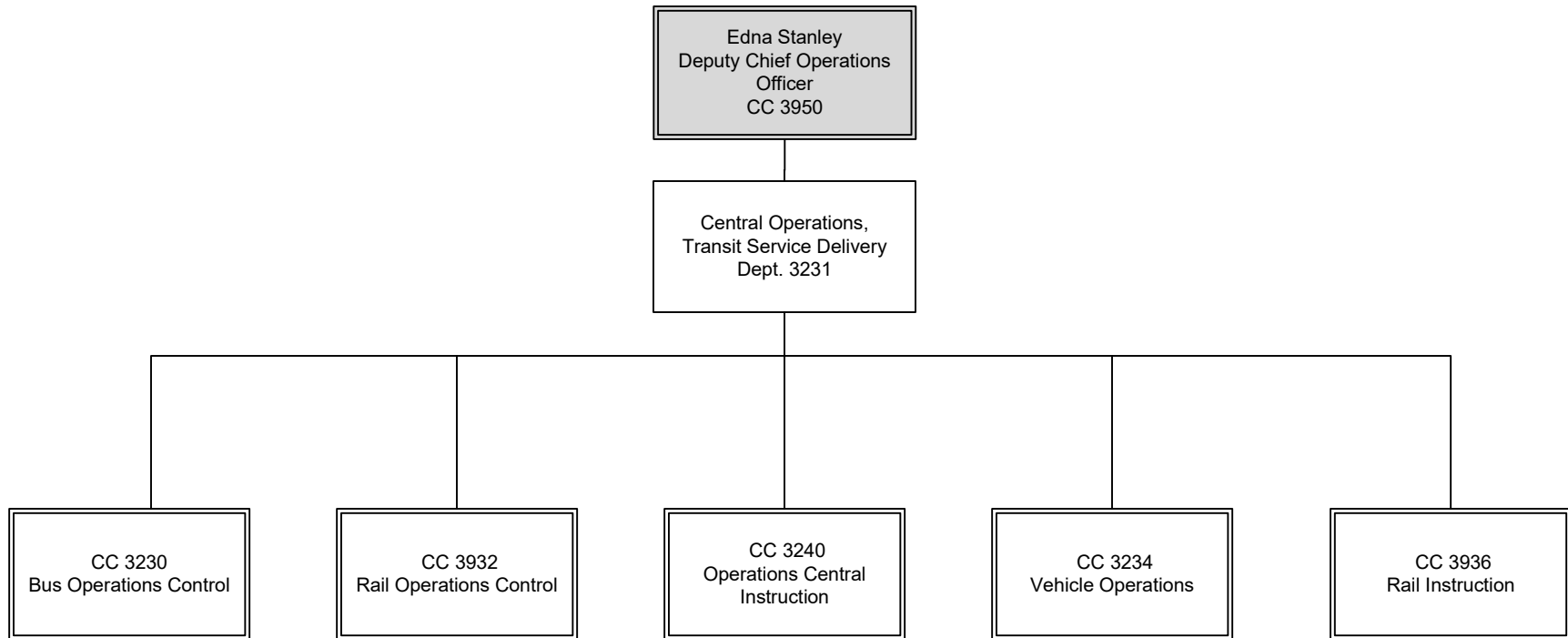


OPERATIONS
Ops Admin and Development

TRANSIT SERVICE DELIVERY

Central Operations, Transit Service Delivery

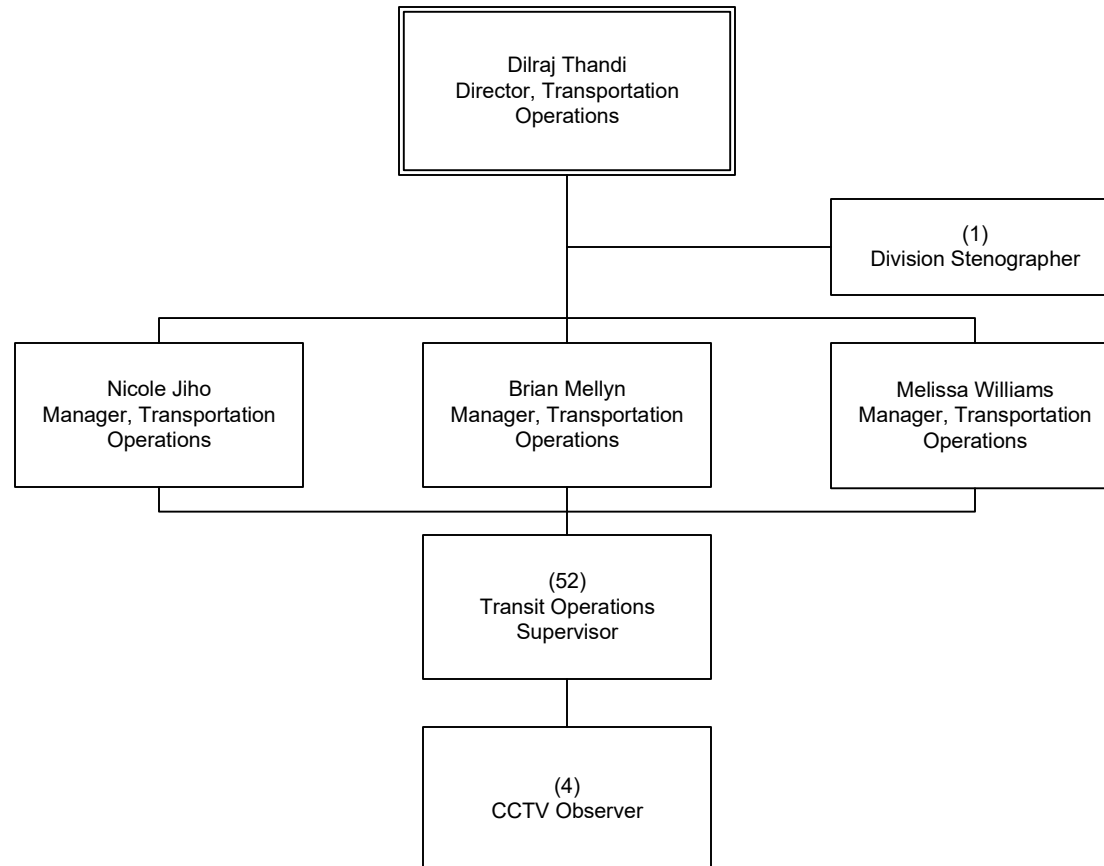
Department 3231 Overview



OPERATIONS
Transit Service Delivery

Bus Operations Control

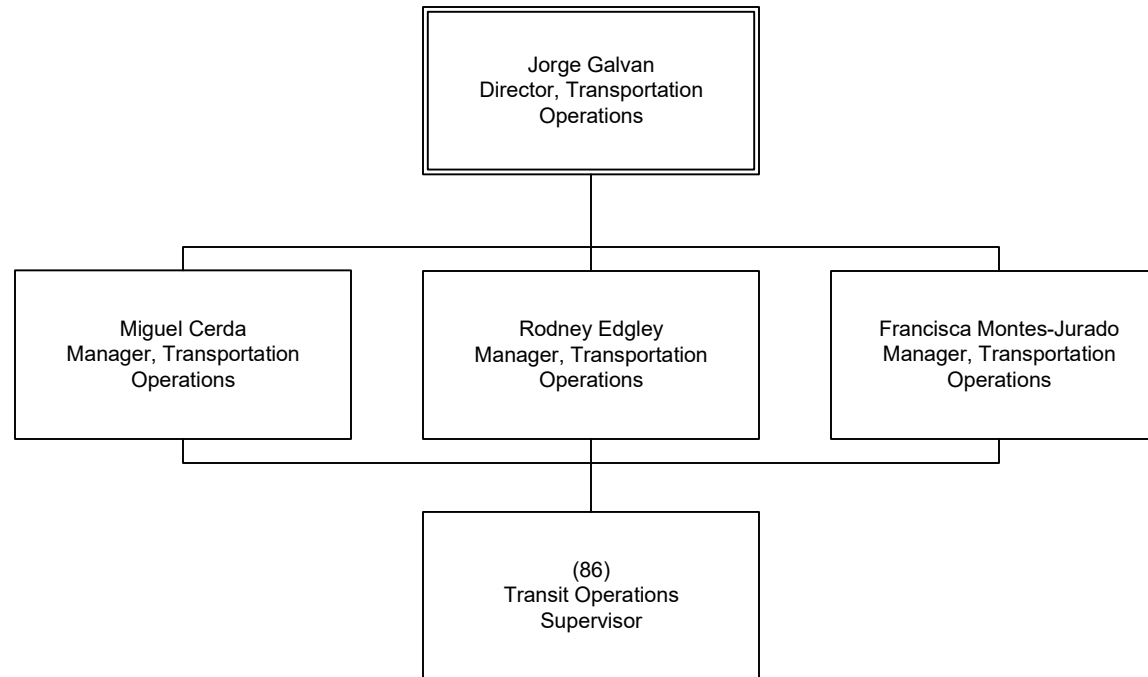
Department 3231 - Cost Center 3230



OPERATIONS
Transit Service Delivery

Vehicle Operations

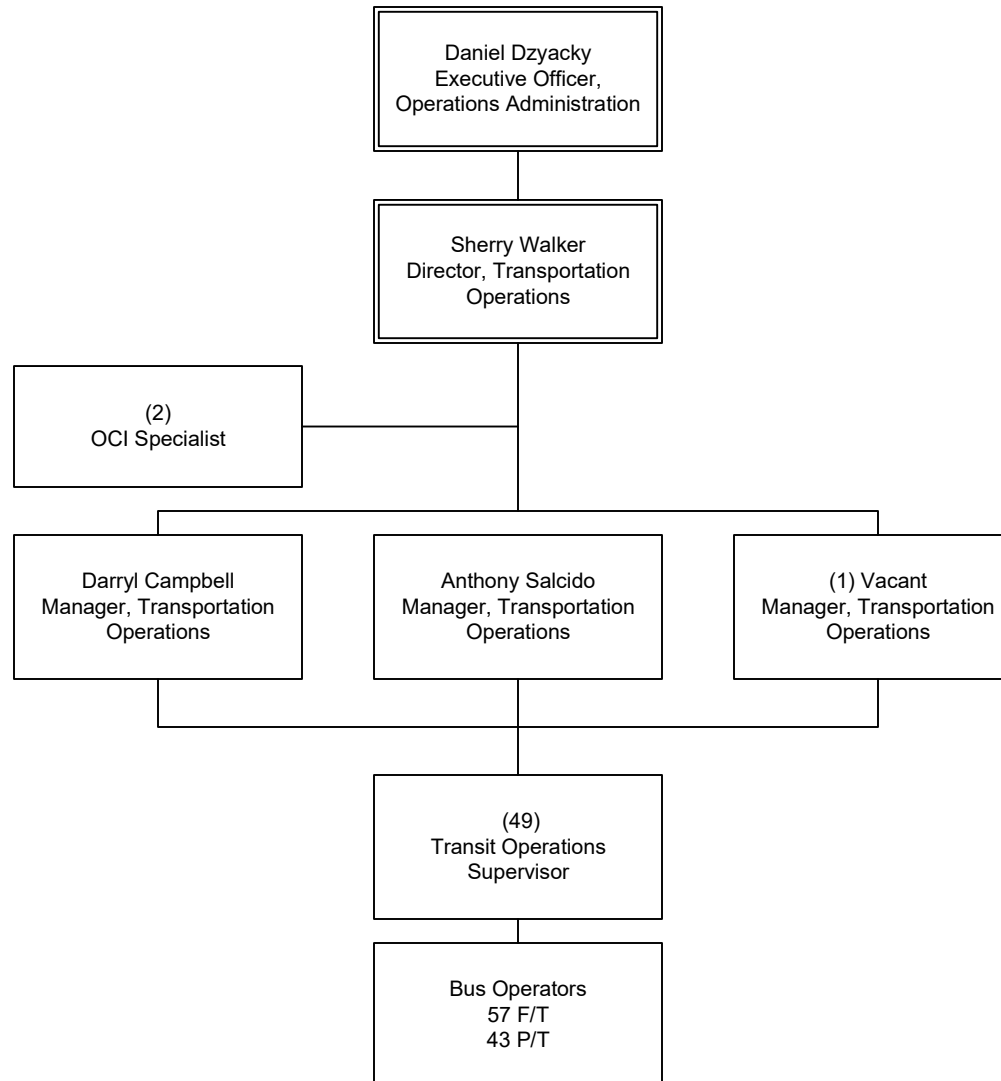
Department 3231 - Cost Center 3234



OPERATIONS
Transit Service Delivery

Operations Central Instruction

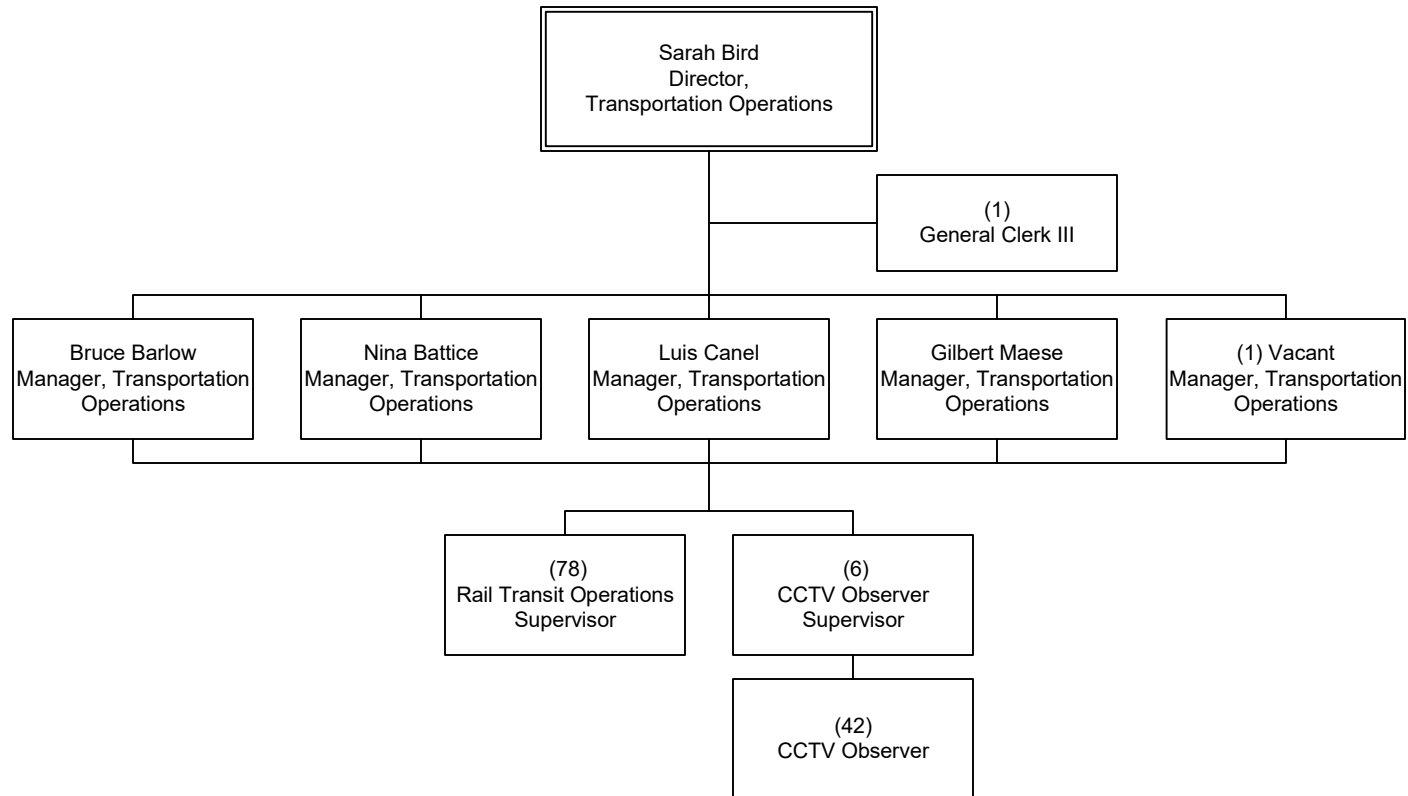
Department 3231 - Cost Center 3240



OPERATIONS
Transit Service Delivery

Rail Transit Operations Control

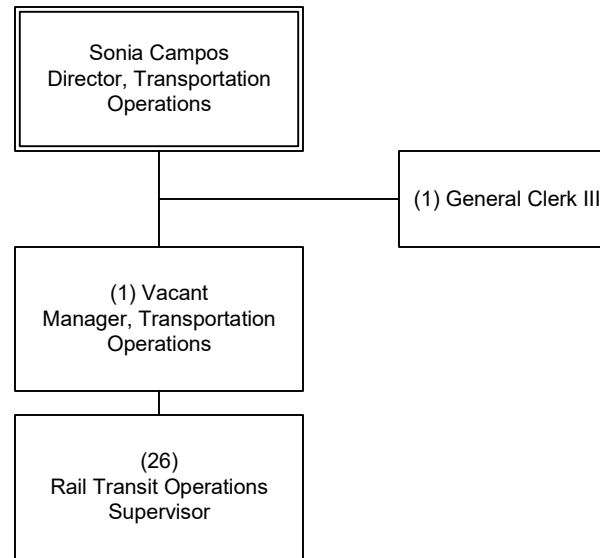
Department 3231 - Cost Center 3932



OPERATIONS
Transit Service Delivery

Rail Transit Operations Instruction

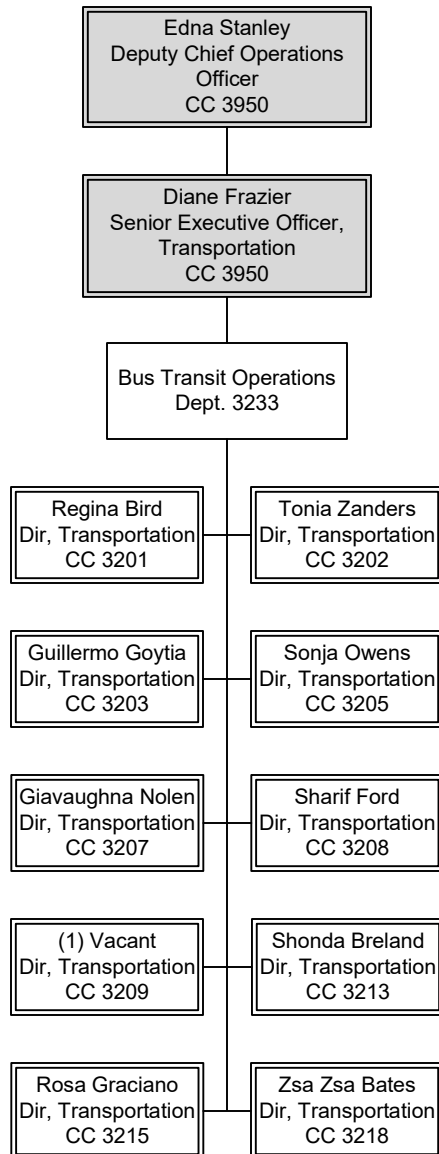
Department 3231 - Cost Center 3936



OPERATIONS
Transit Service Delivery

Bus Transit Operations

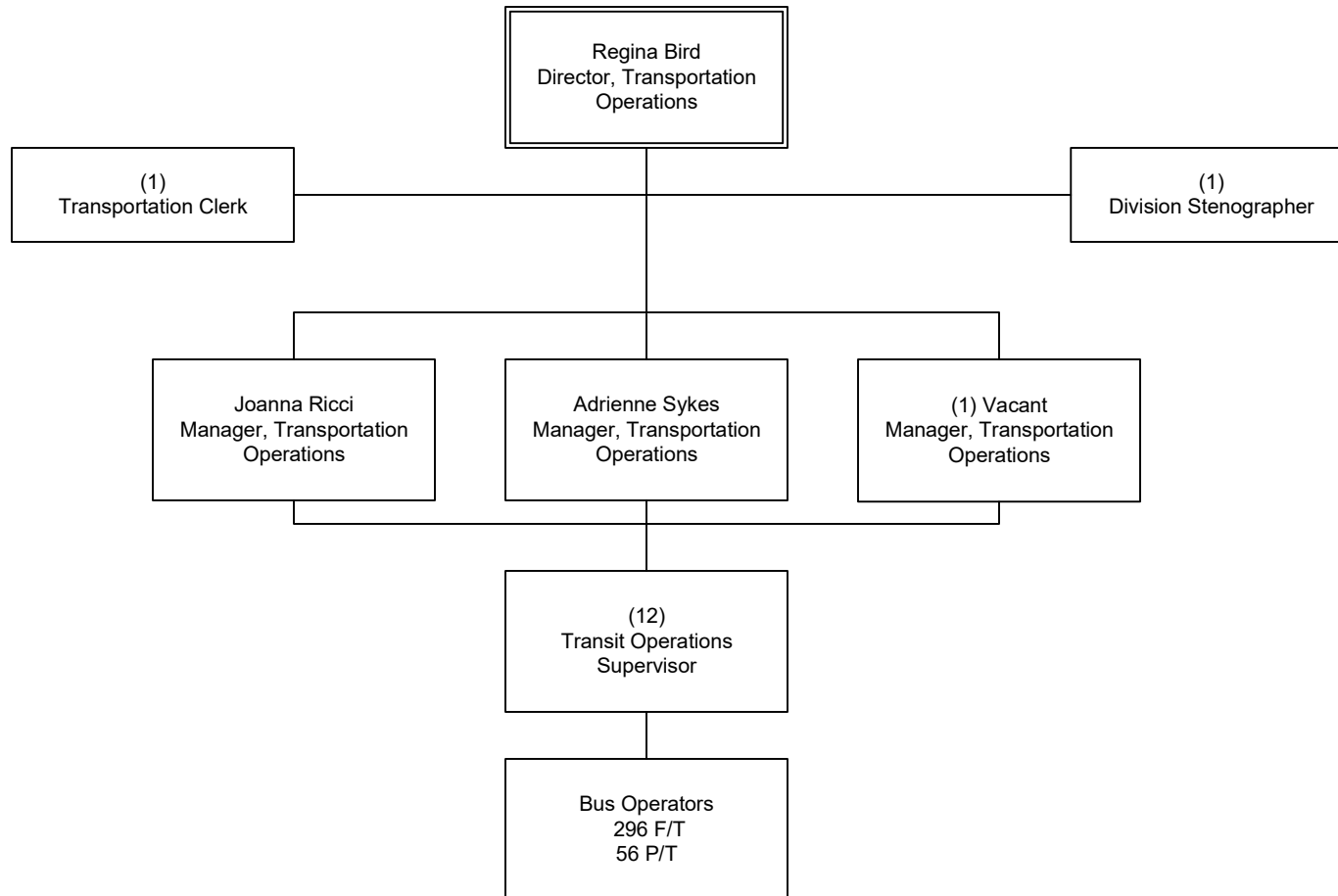
Department 3233 Overview



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 1

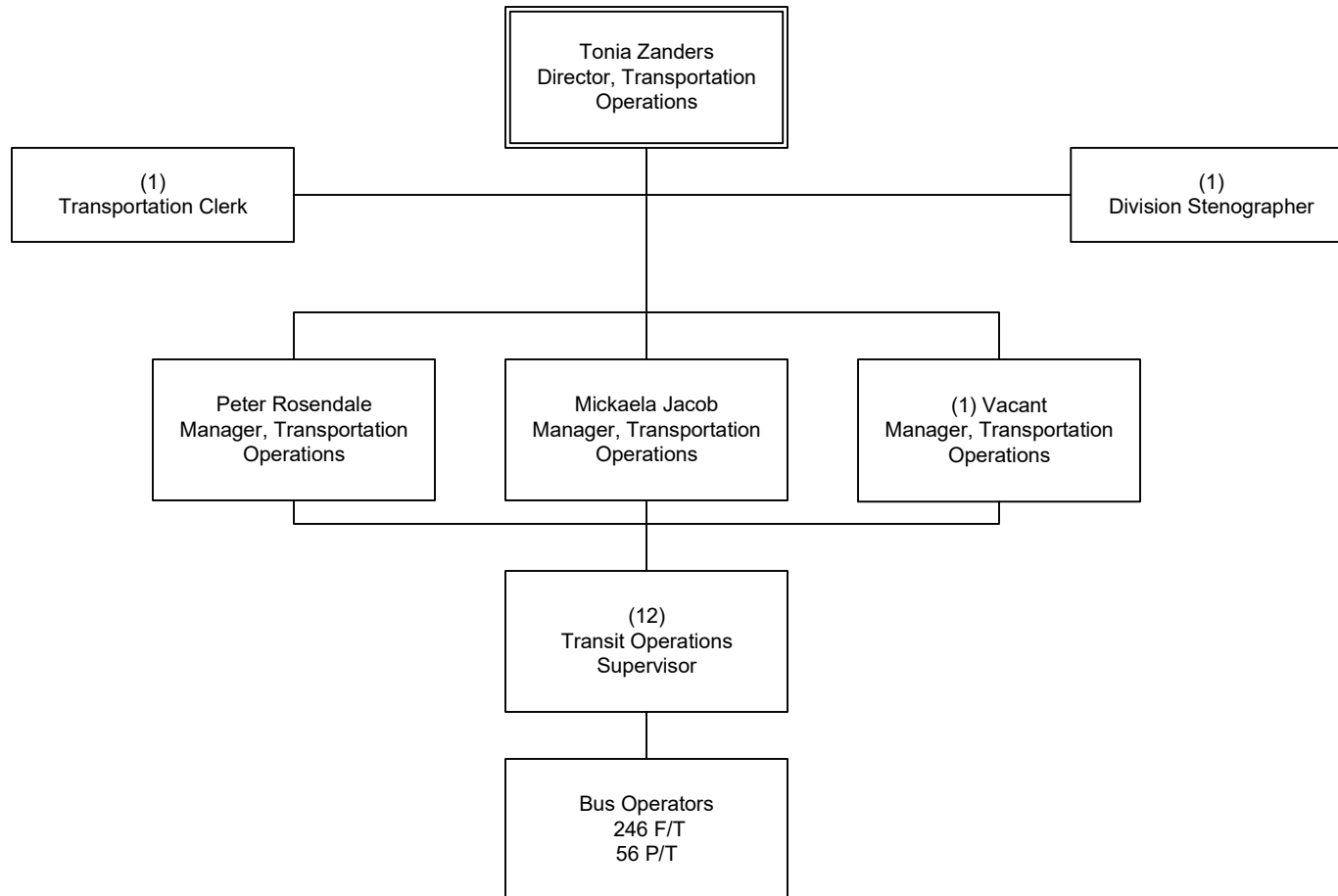
Department 3233 – Cost Center 3201



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 2

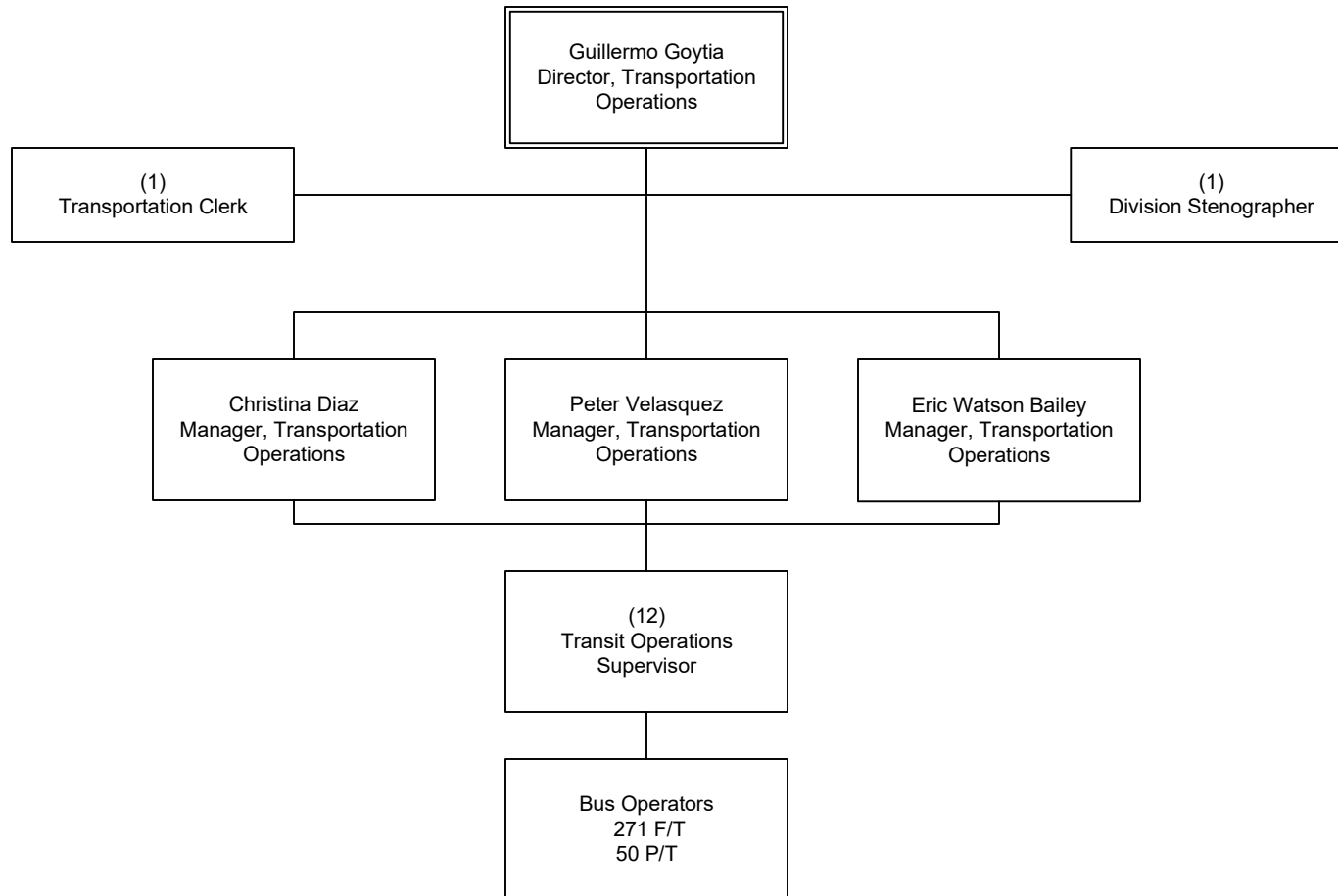
Department 3233 – Cost Center 3202



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 3

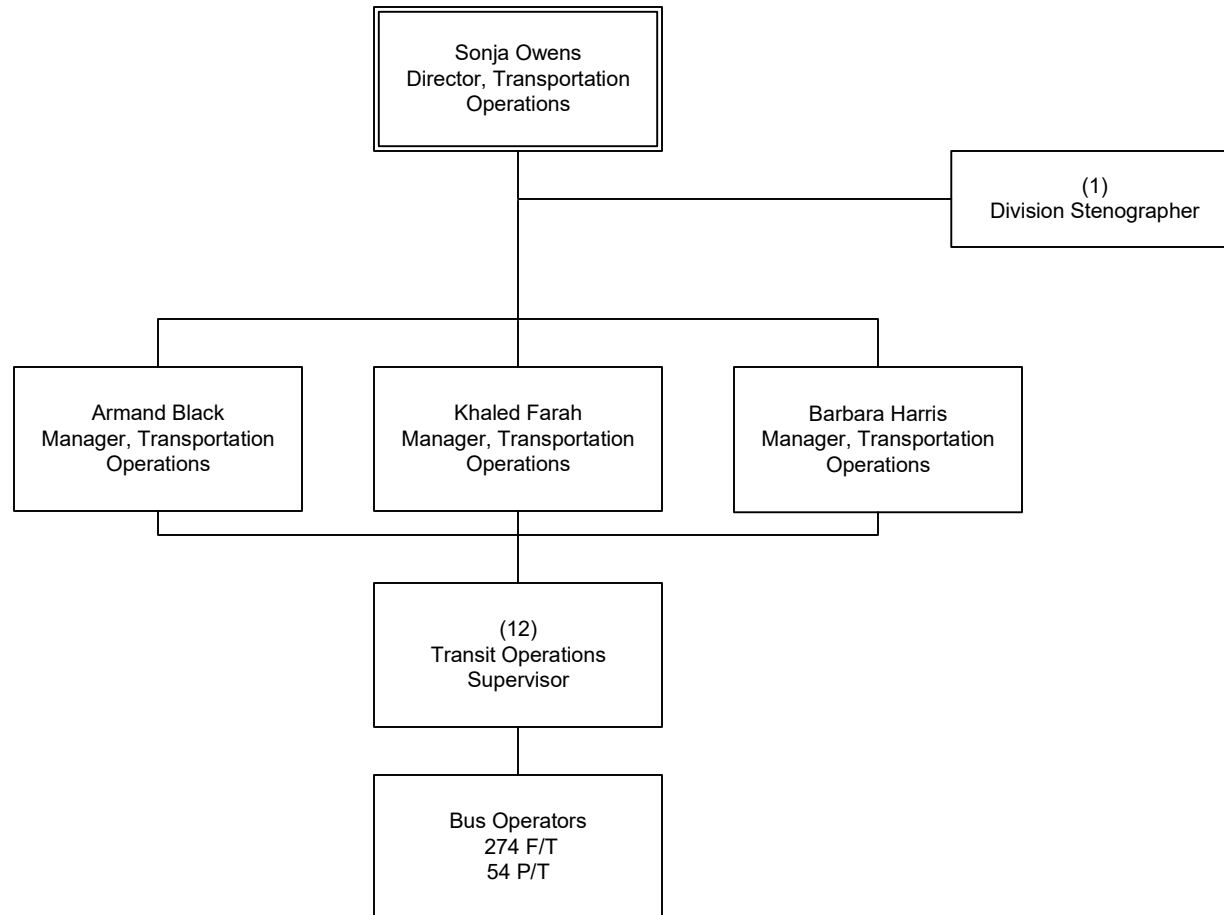
Department 3233 – Cost Center 3203



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 5

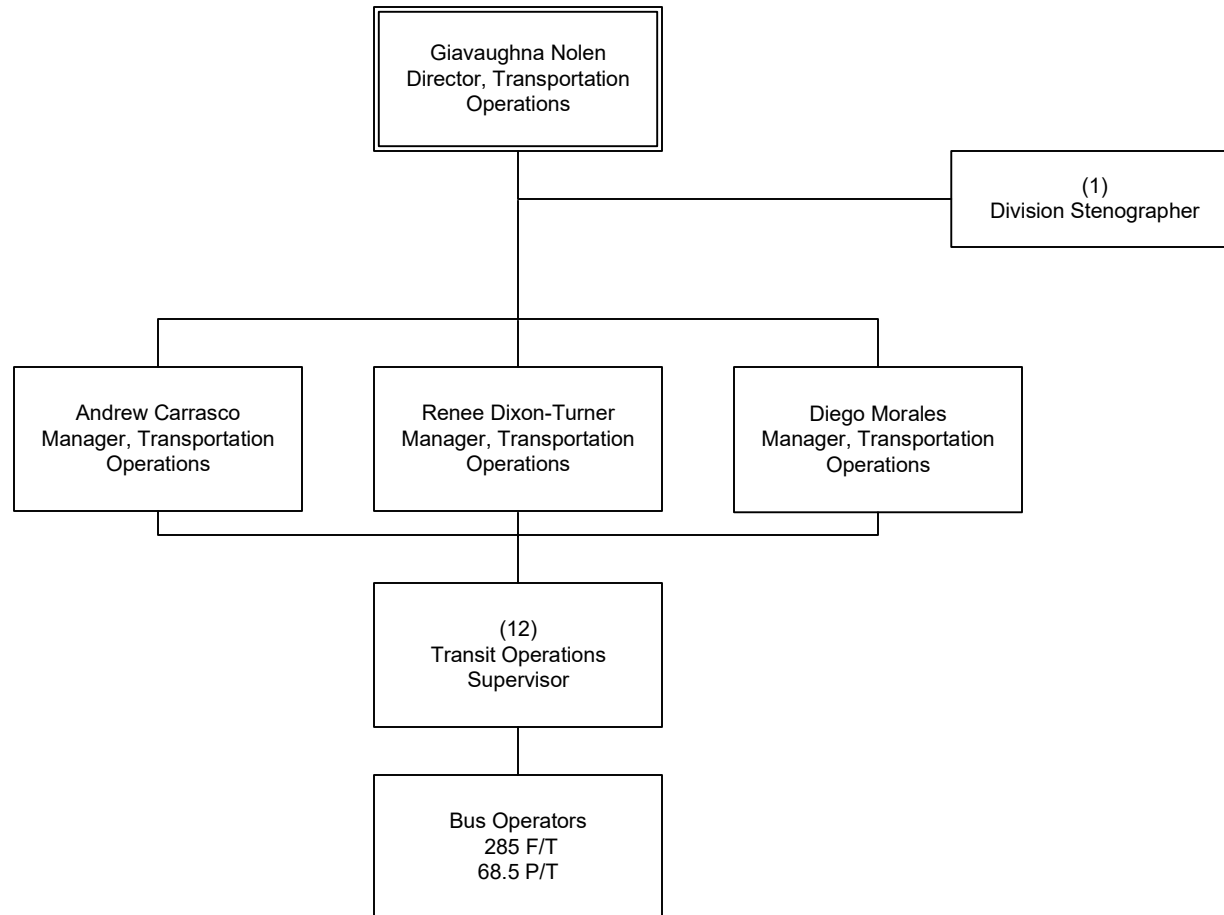
Department 3233 – Cost Center 3205



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 7

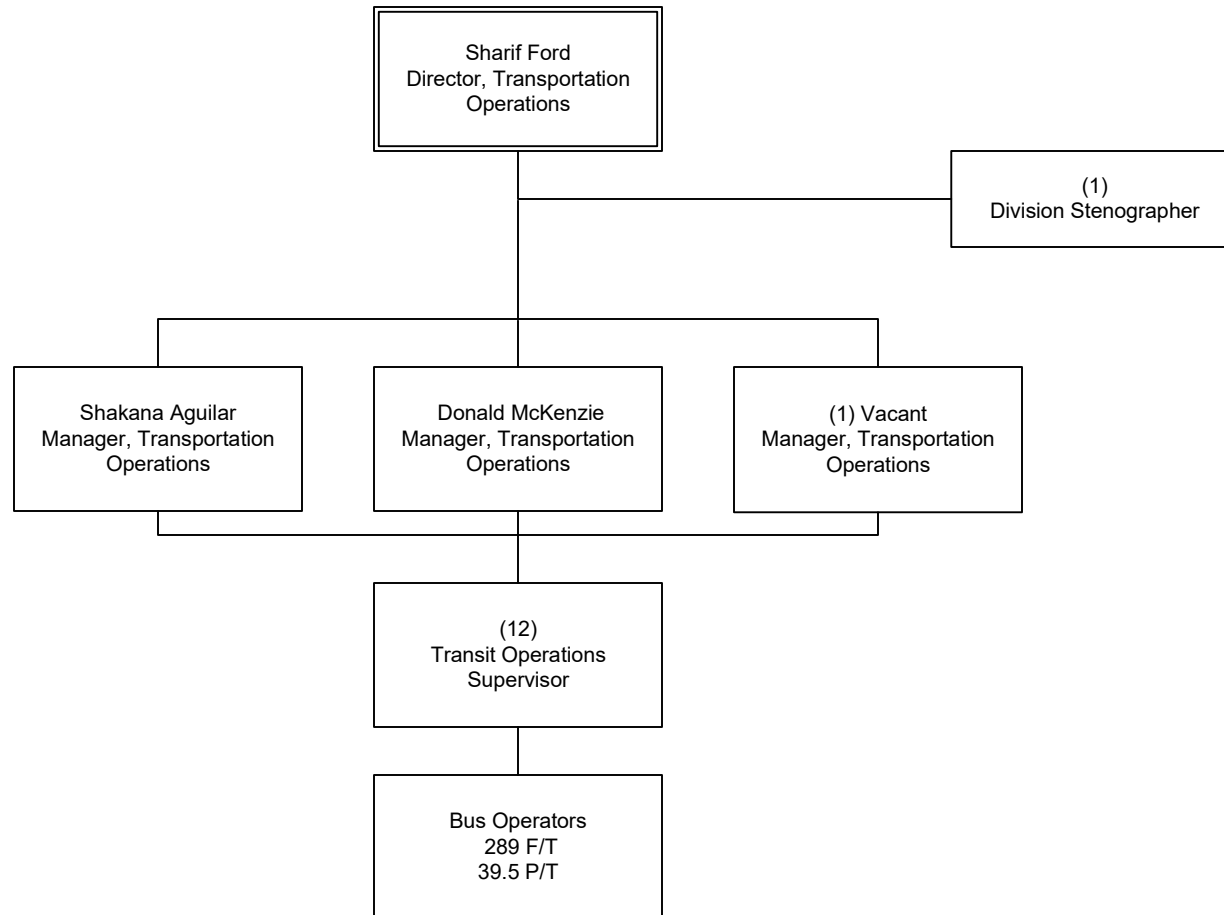
Department 3233 – Cost Center 3207



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 8

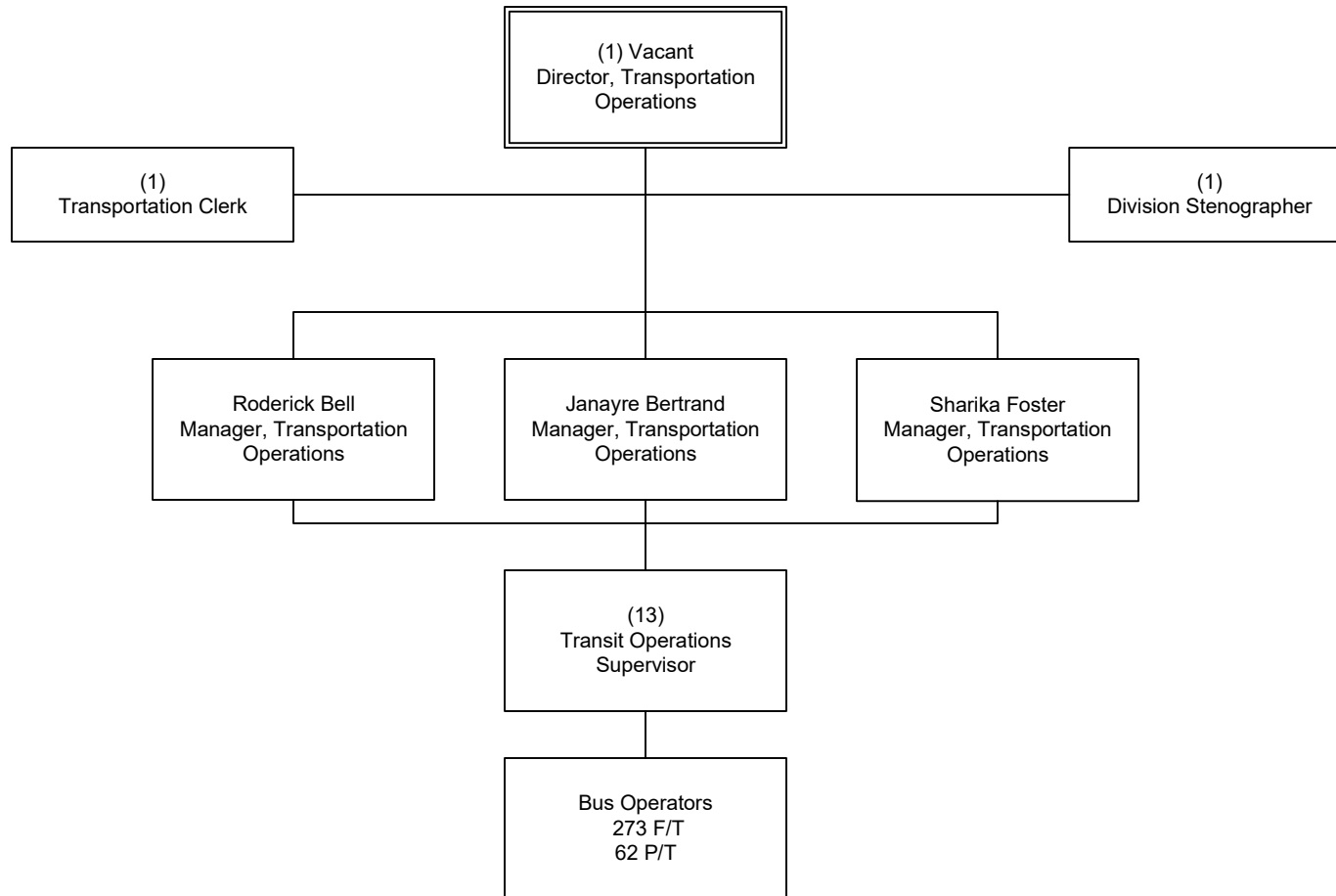
Department 3233 – Cost Center 3208



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 9

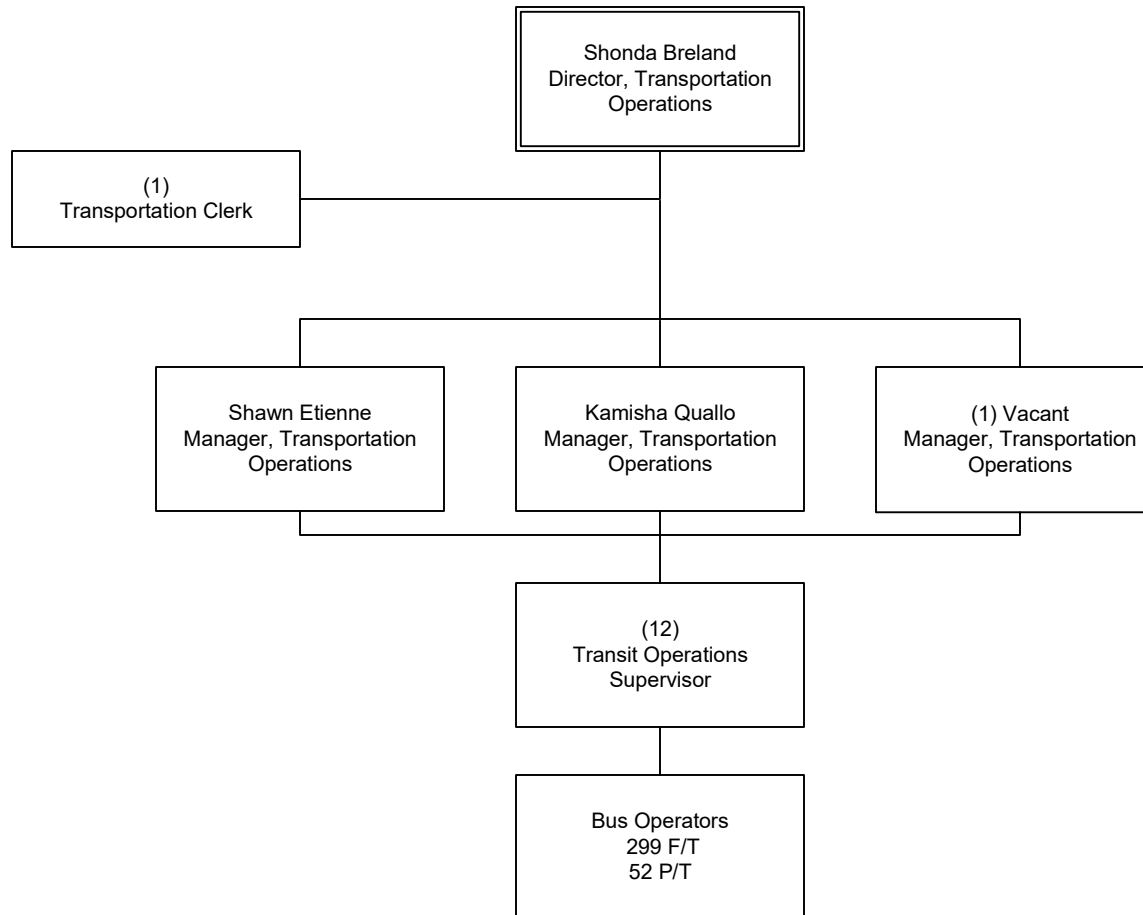
Department 3233 – Cost Center 3209



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 13

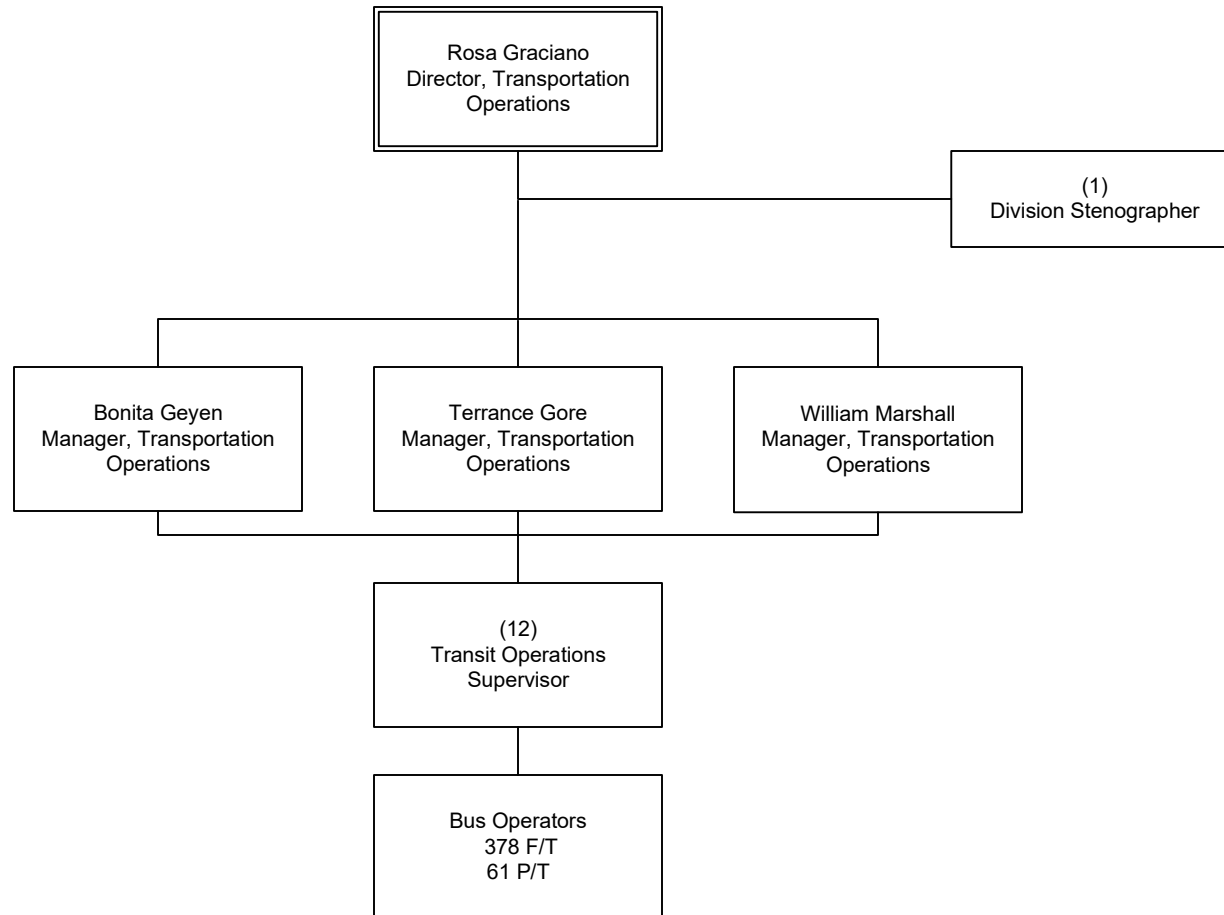
Department 3233 – Cost Center 3213



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 15

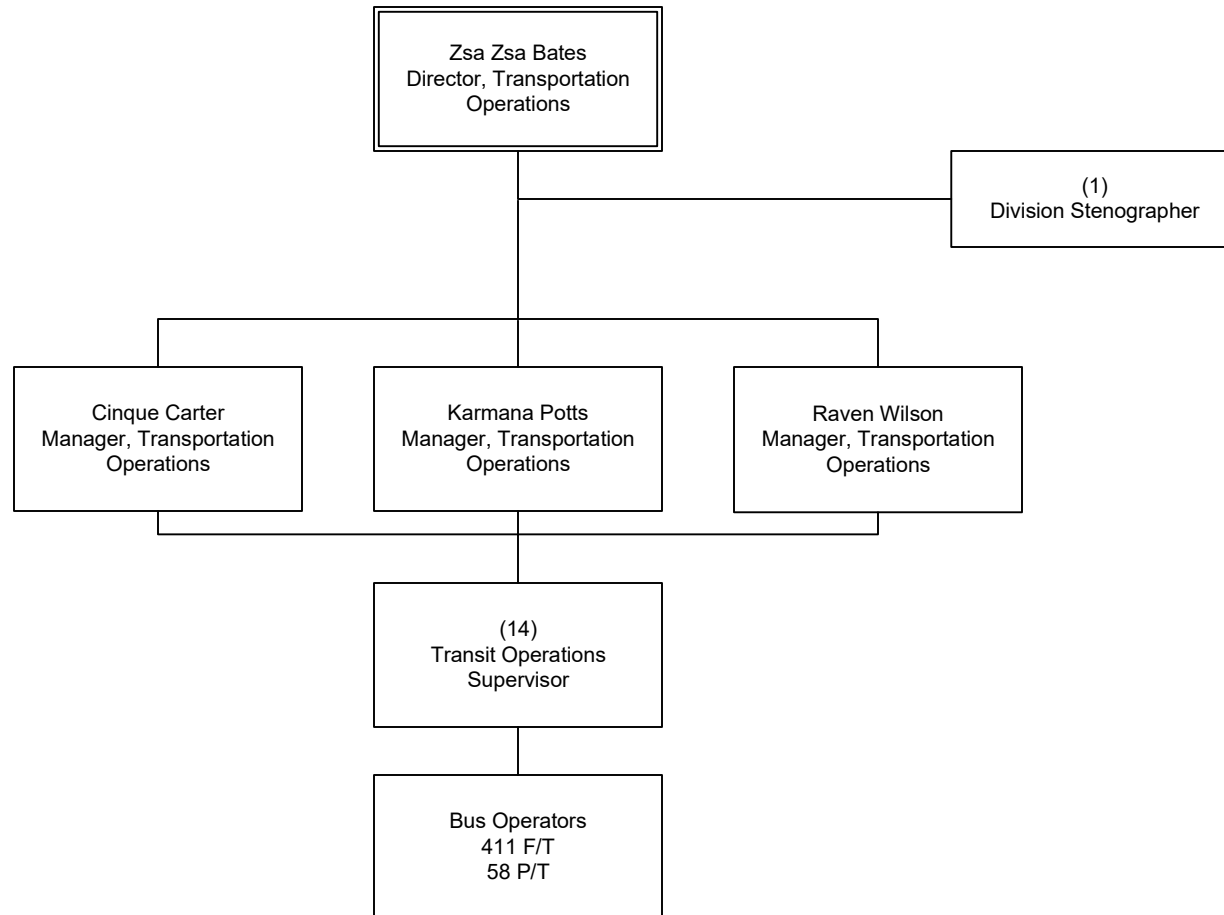
Department 3233 – Cost Center 3215



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 18

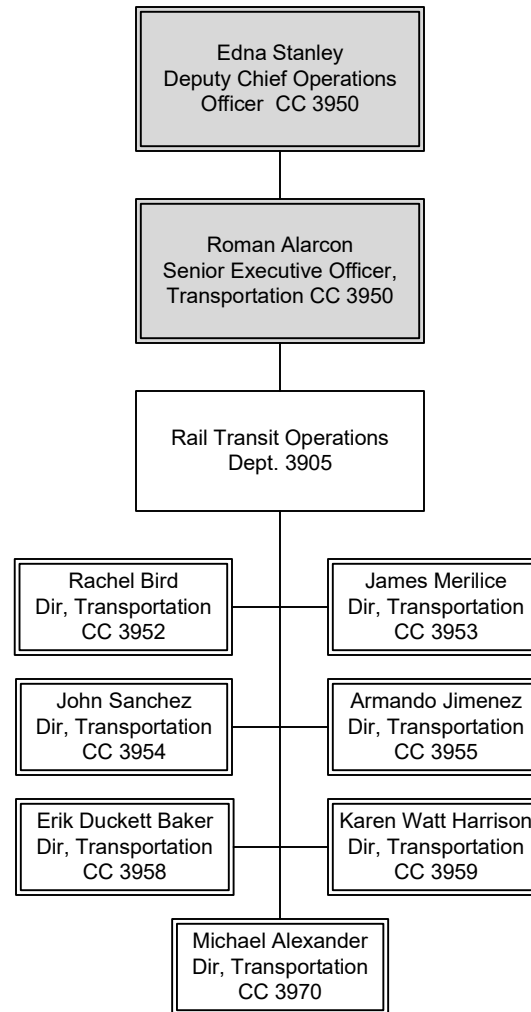
Department 3233 – Cost Center 3218



OPERATIONS
Transit Service Delivery

Rail Transit Operations

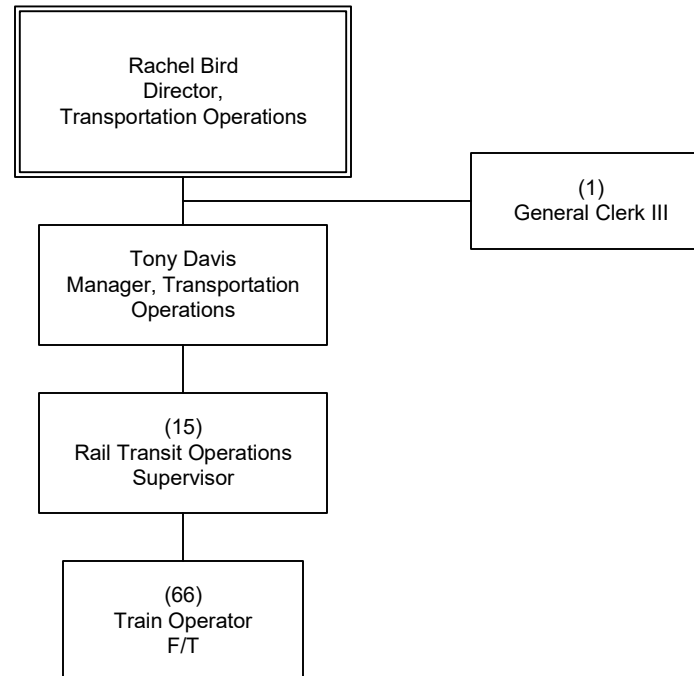
Department 3905 Overview



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 11

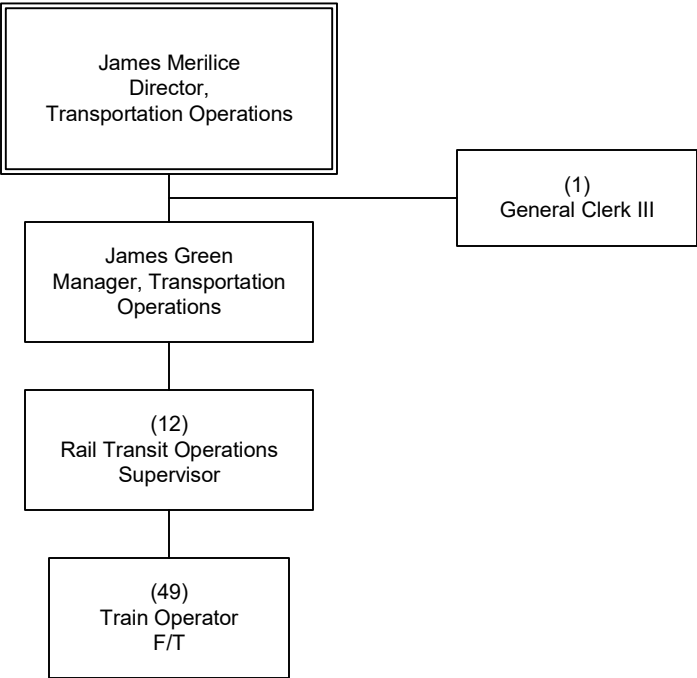
Department 3905 - Cost Center 3952



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 22

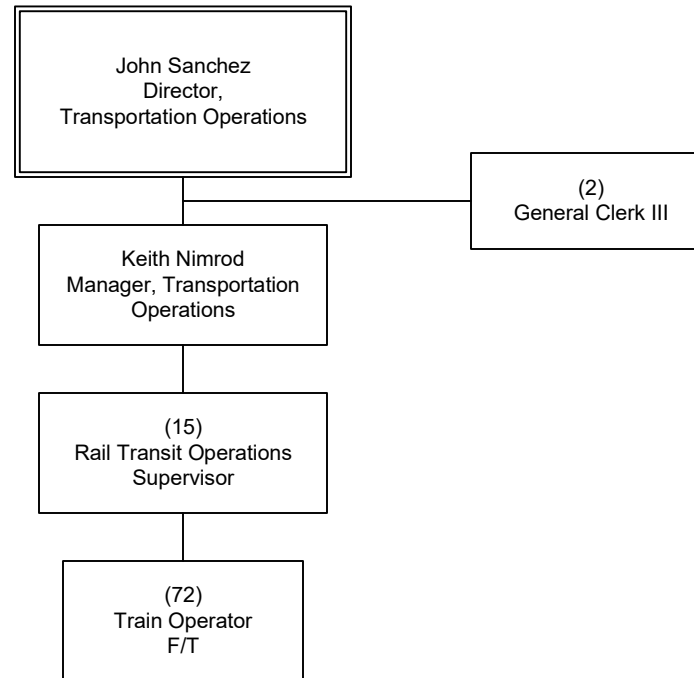
Department 3905 - Cost Center 3953



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 20

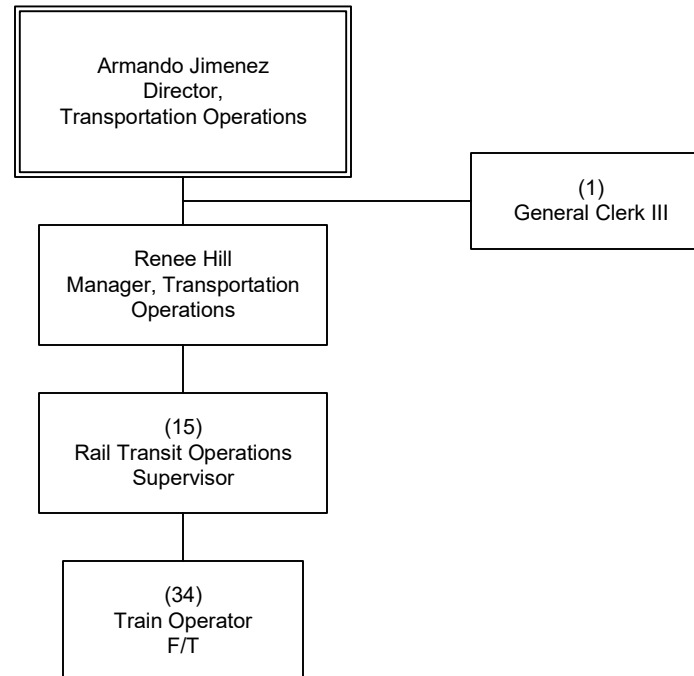
Department 3905 - Cost Center 3954



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 21

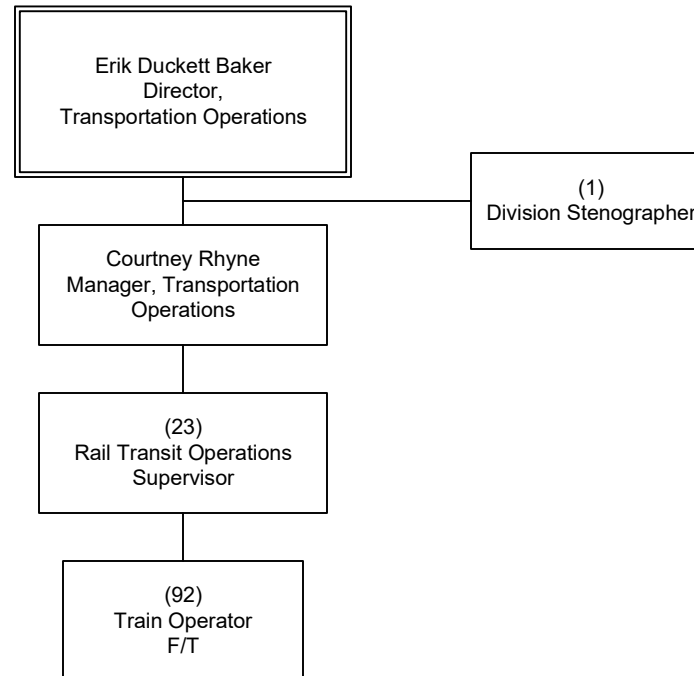
Department 3905 - Cost Center 3955



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 24

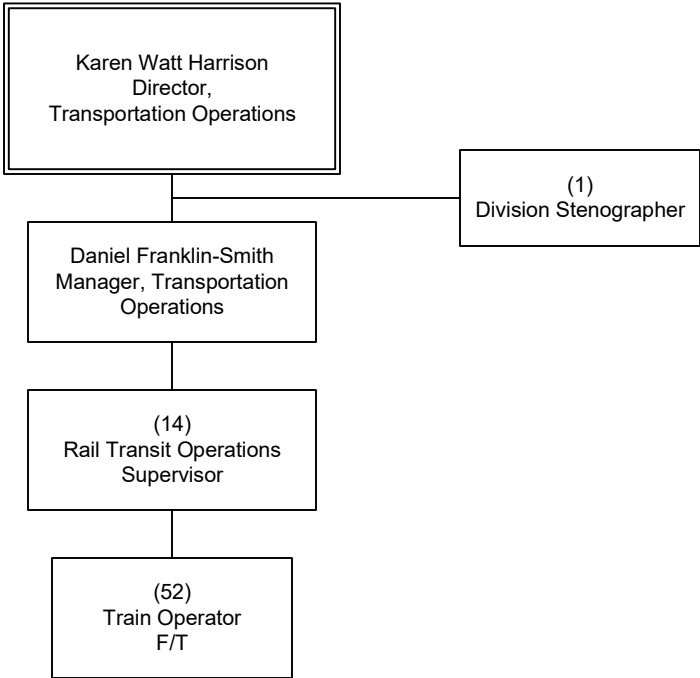
Department 3905 - Cost Center 3958



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 14

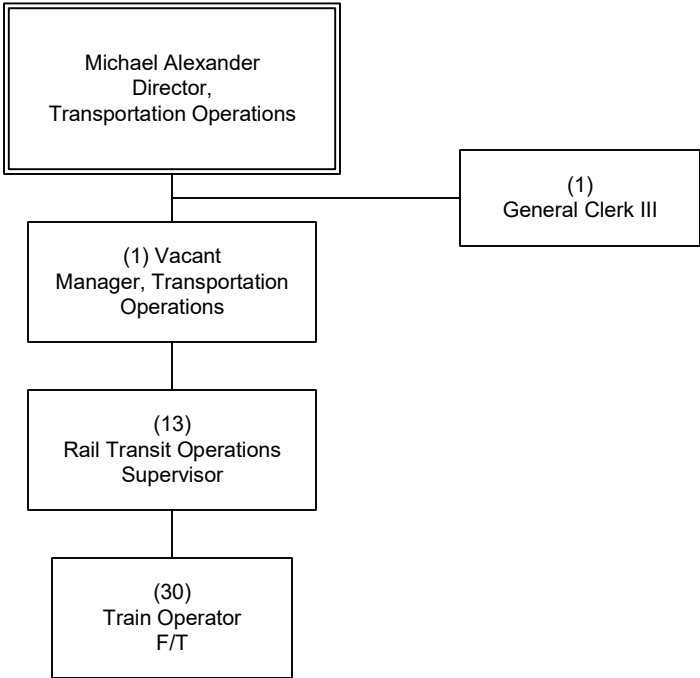
Department 3905 - Cost Center 3959



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 16

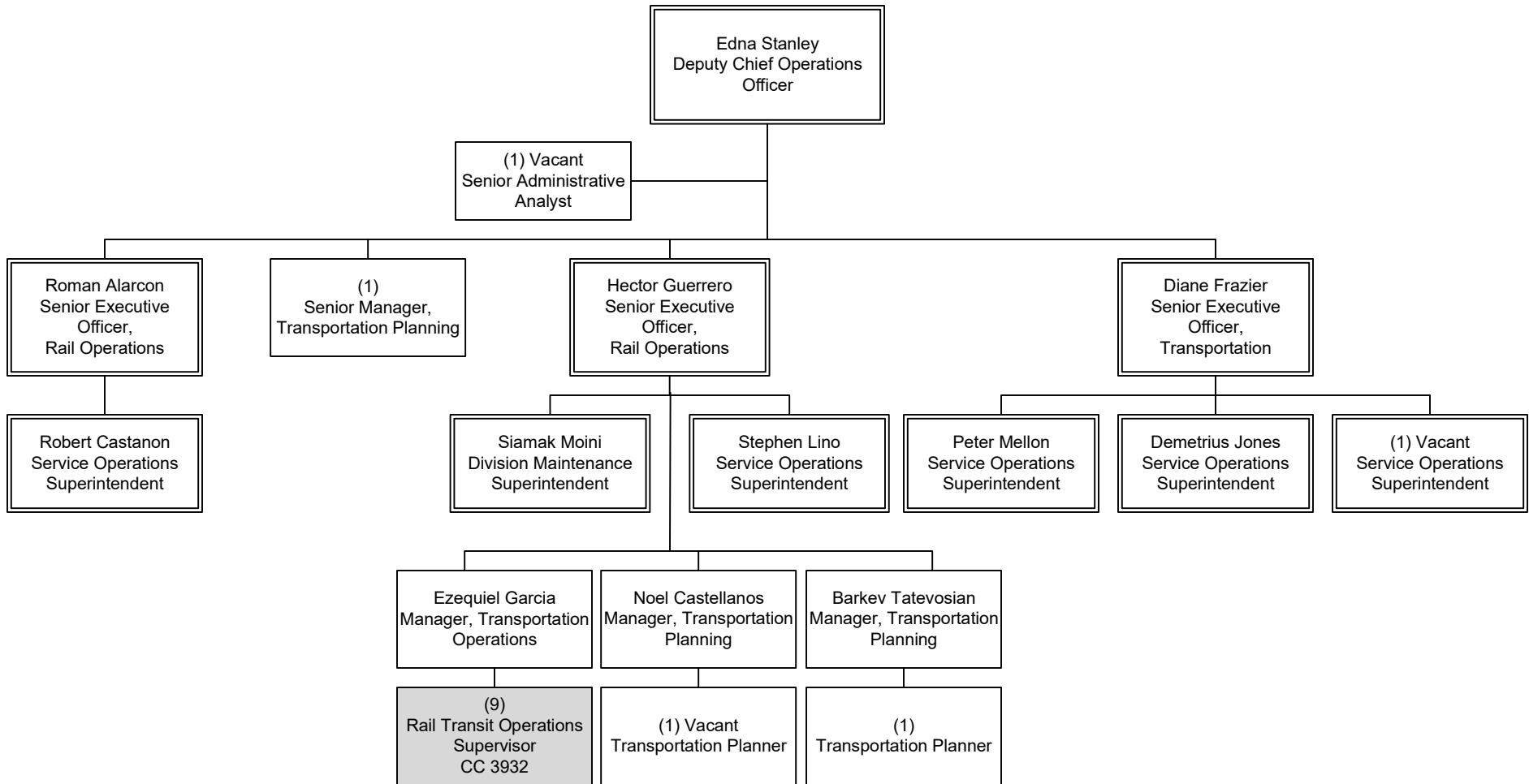
Department 3905 - Cost Center 3970



OPERATIONS
Transit Service Delivery

Executive Office, Transit Service Delivery

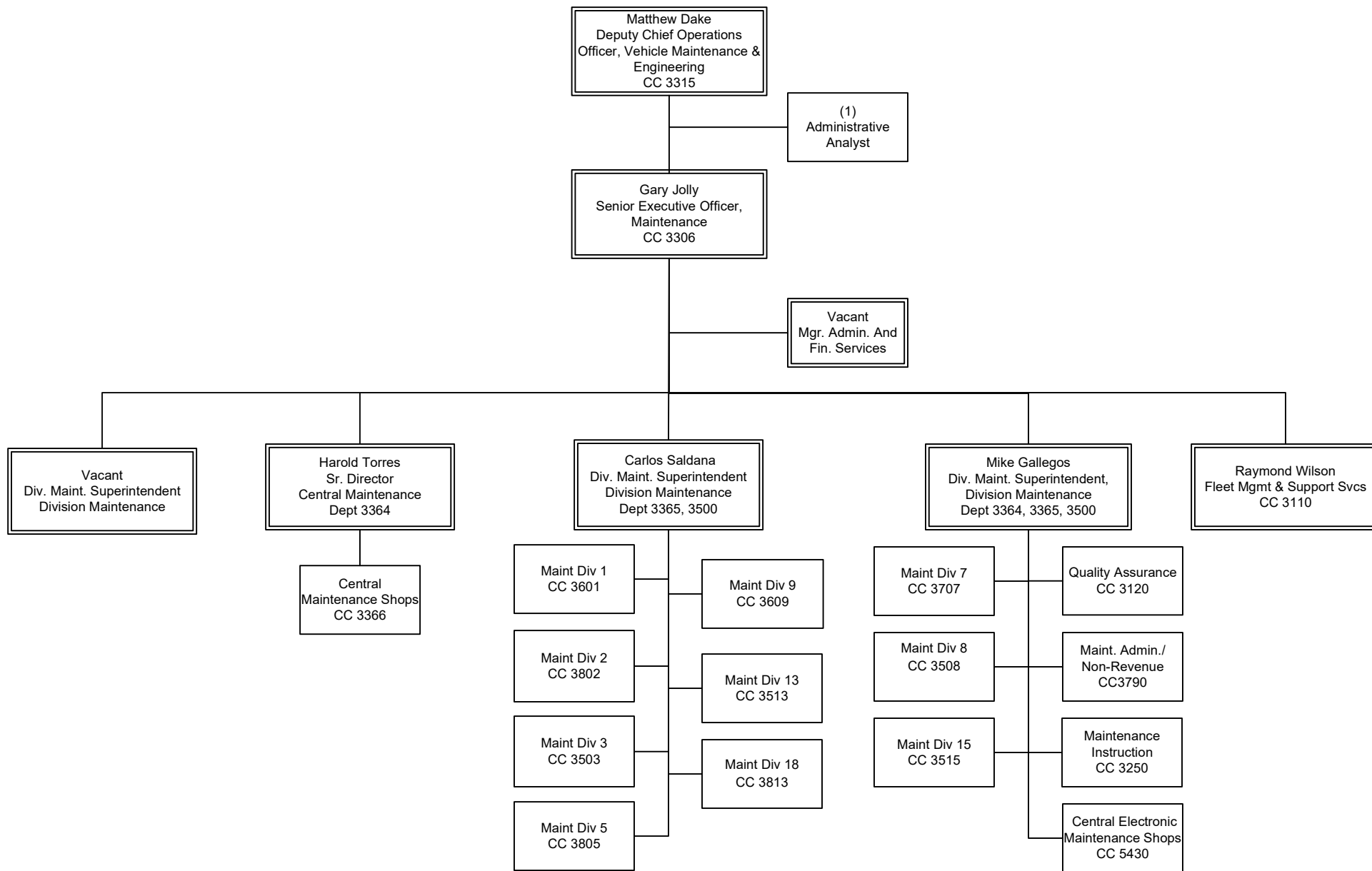
Department 3906 – Cost Center 3950



OPERATIONS
Transit Service Delivery

Vehicle Maintenance and Engineering

EO 3040 Overview

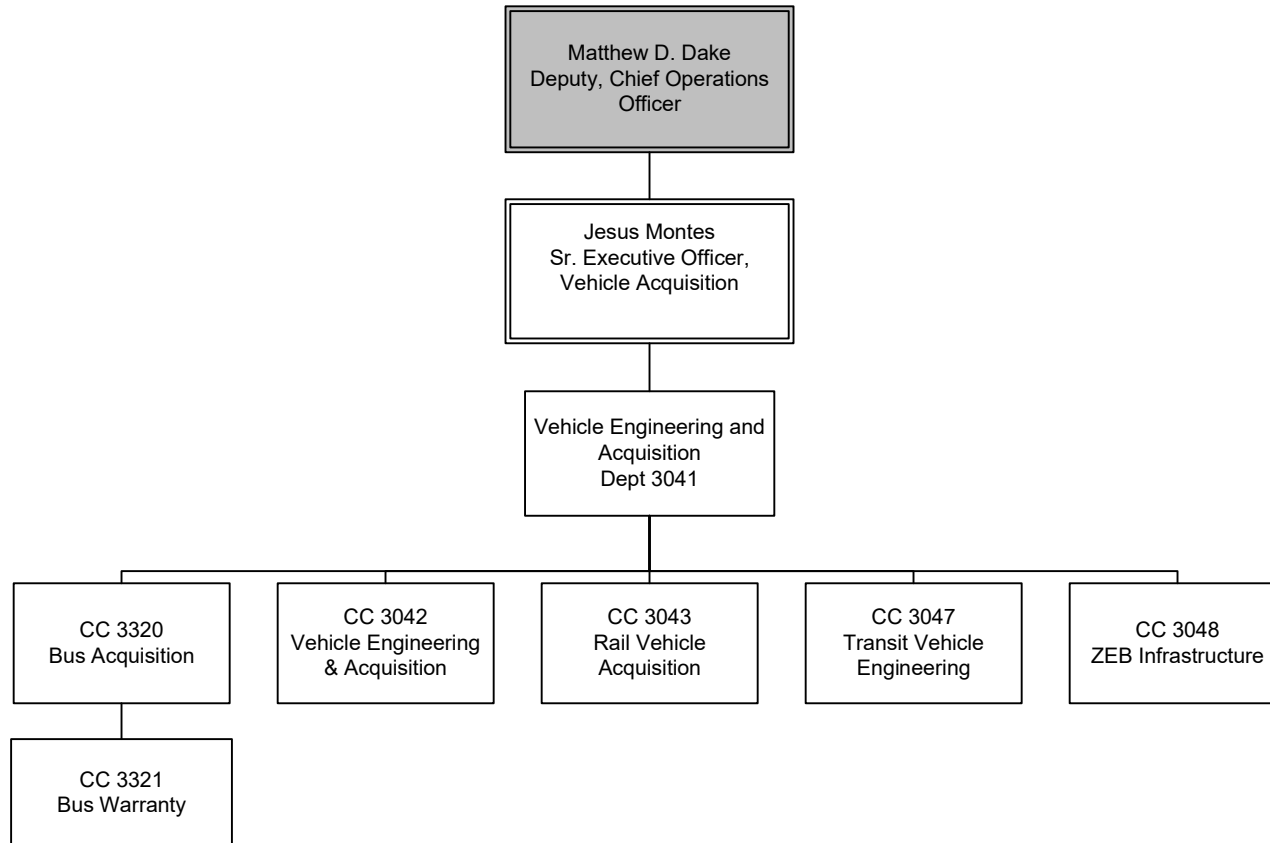


OPERATIONS

Vehicle Maintenance and Engineering

Vehicle Engineering & Acquisition

Dept 3041 Overview

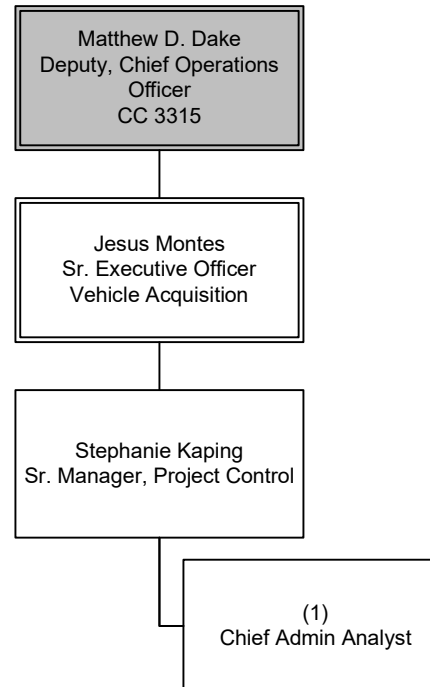


OPERATIONS

Vehicle Maintenance and Engineering

Vehicle Engineering & Acquisition

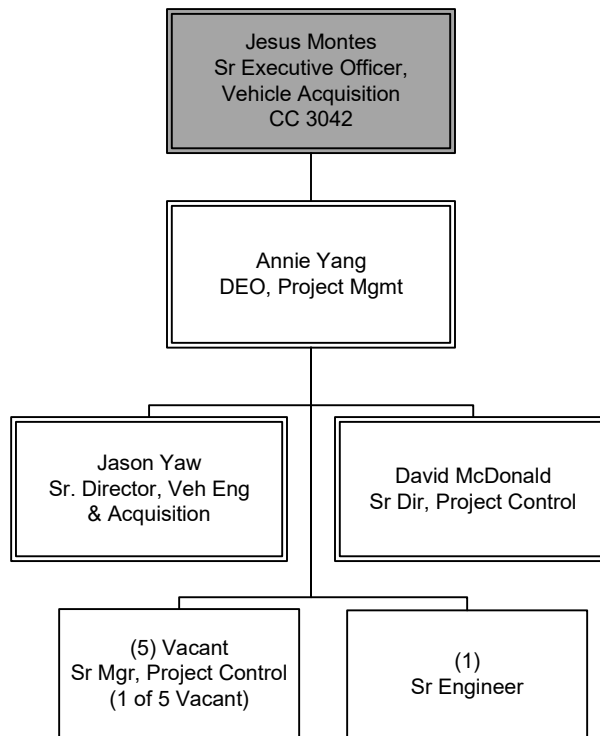
Department 3041 – Cost Center 3042



OPERATIONS
Vehicle Maintenance and Engineering

Rail Vehicle Acquisition

Department 3041 – Cost Center 3043

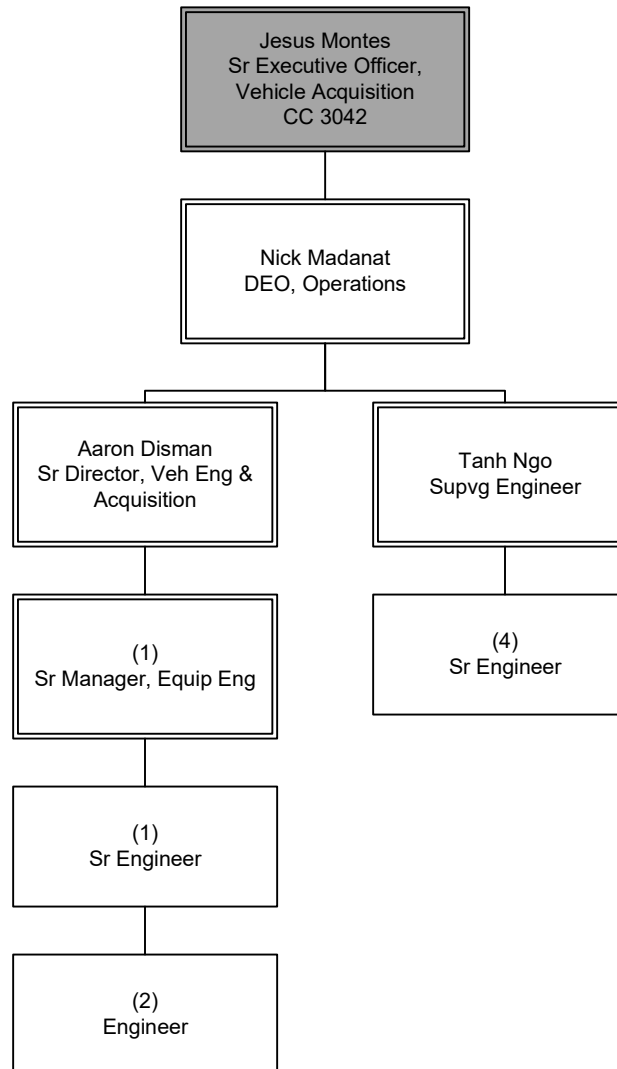


OPERATIONS

Vehicle Maintenance and Engineering

Rail Vehicle Engineering

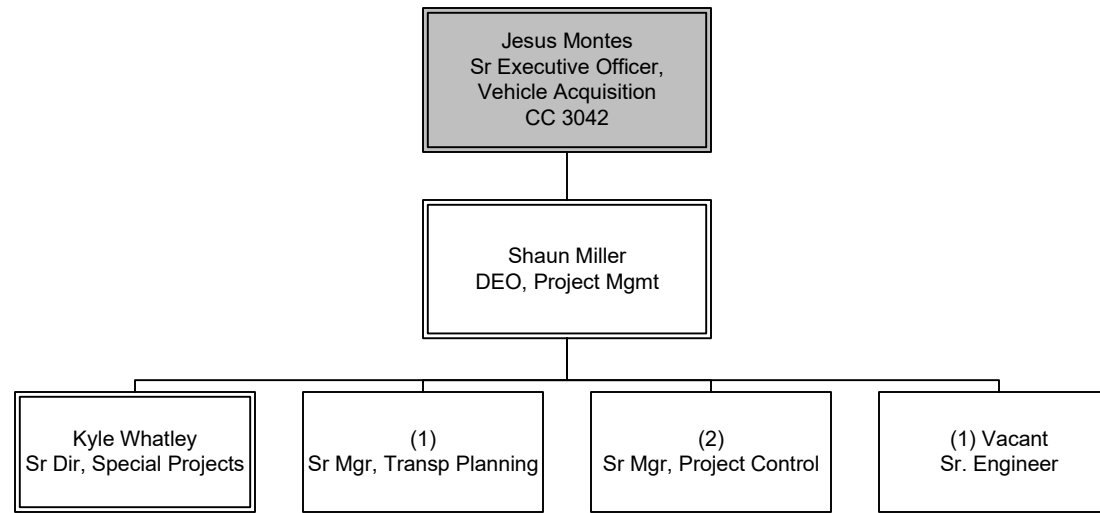
Department 3041 – Cost Center 3047



OPERATIONS
Vehicle Maintenance and Engineering

ZEB Infrastructure

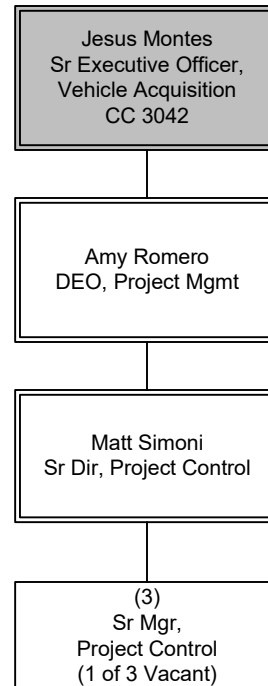
Department 3041 – Cost Center 3048



OPERATIONS
Vehicle Maintenance and Engineering

Bus Acquisition & Engineering

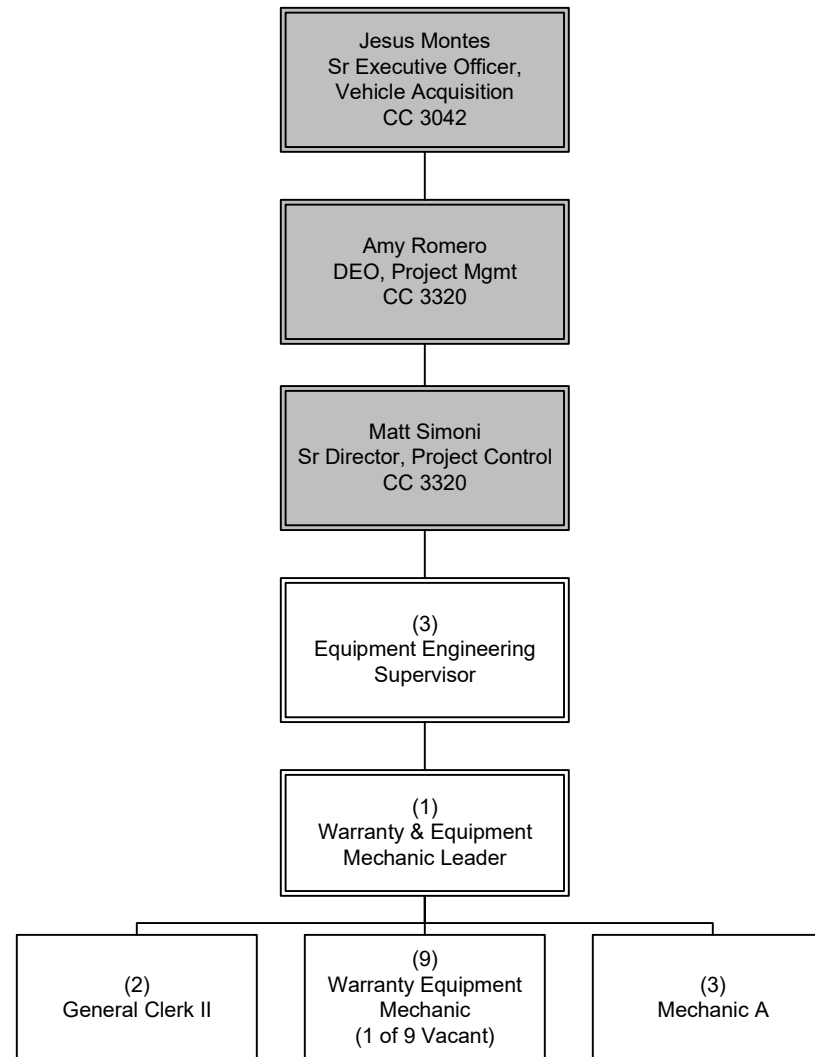
Department 3041 – Cost Center 3320



OPERATIONS
Vehicle Maintenance and Engineering

Bus Warranty

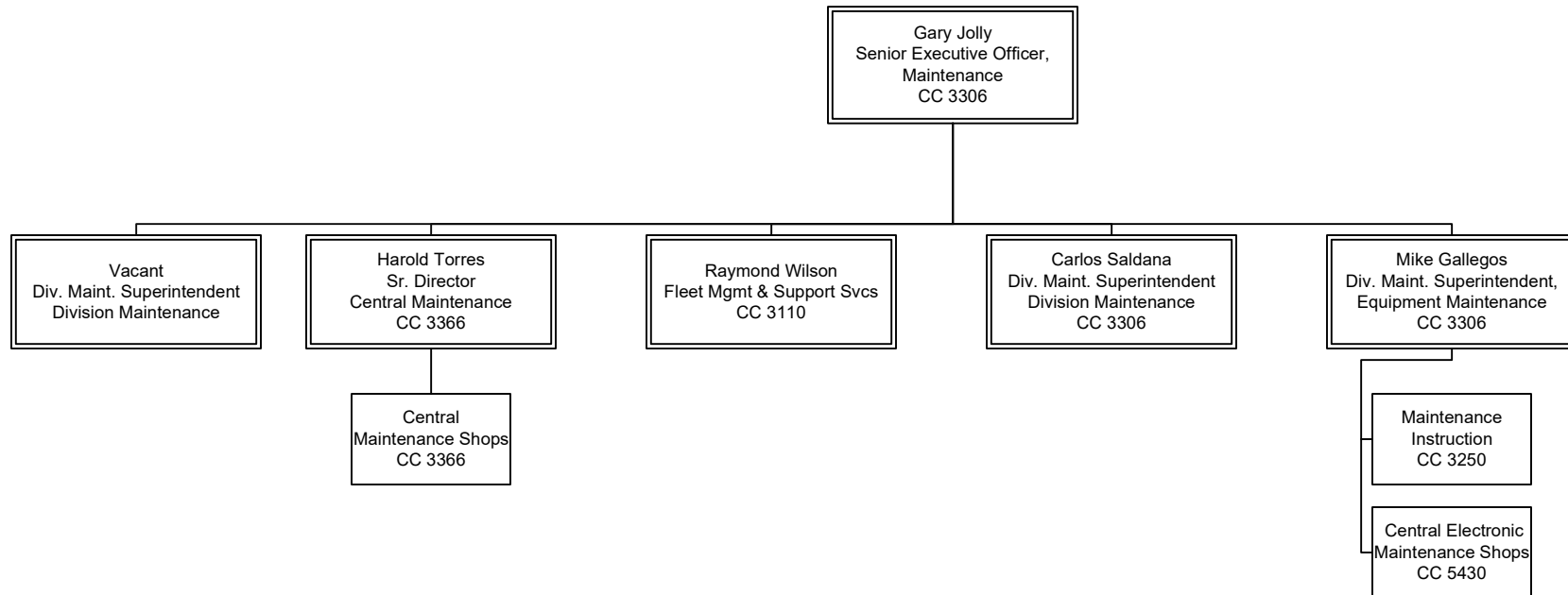
Department 3041 – Cost Center 3321



OPERATIONS
Vehicle Maintenance and Engineering

Executive Director, Bus Maintenance

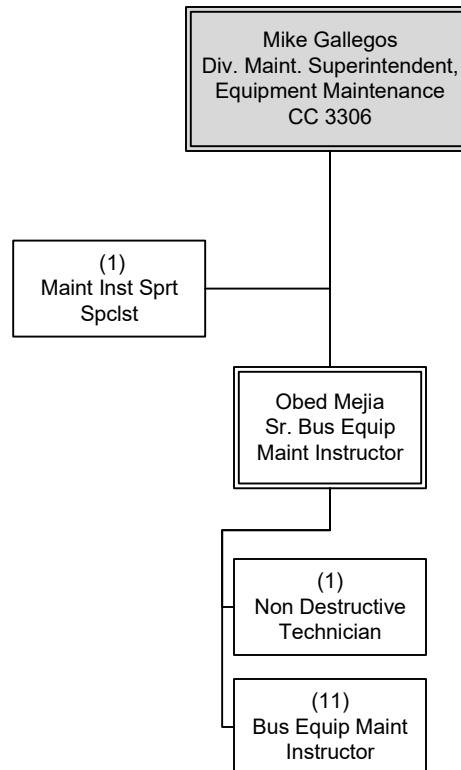
Department 3364 – Overview



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Instruction

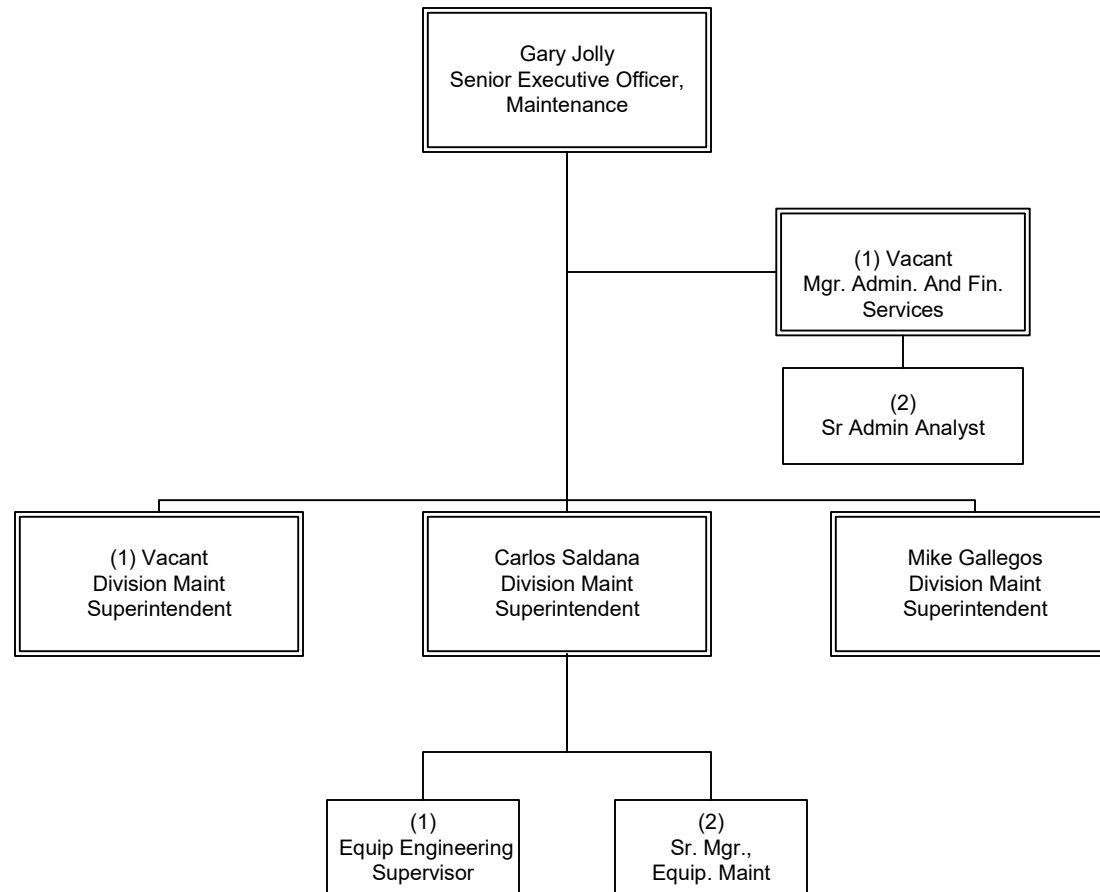
Department 3364 – Cost Center 3250



OPERATIONS
Vehicle Maintenance and Engineering

Executive Director, Bus Maintenance

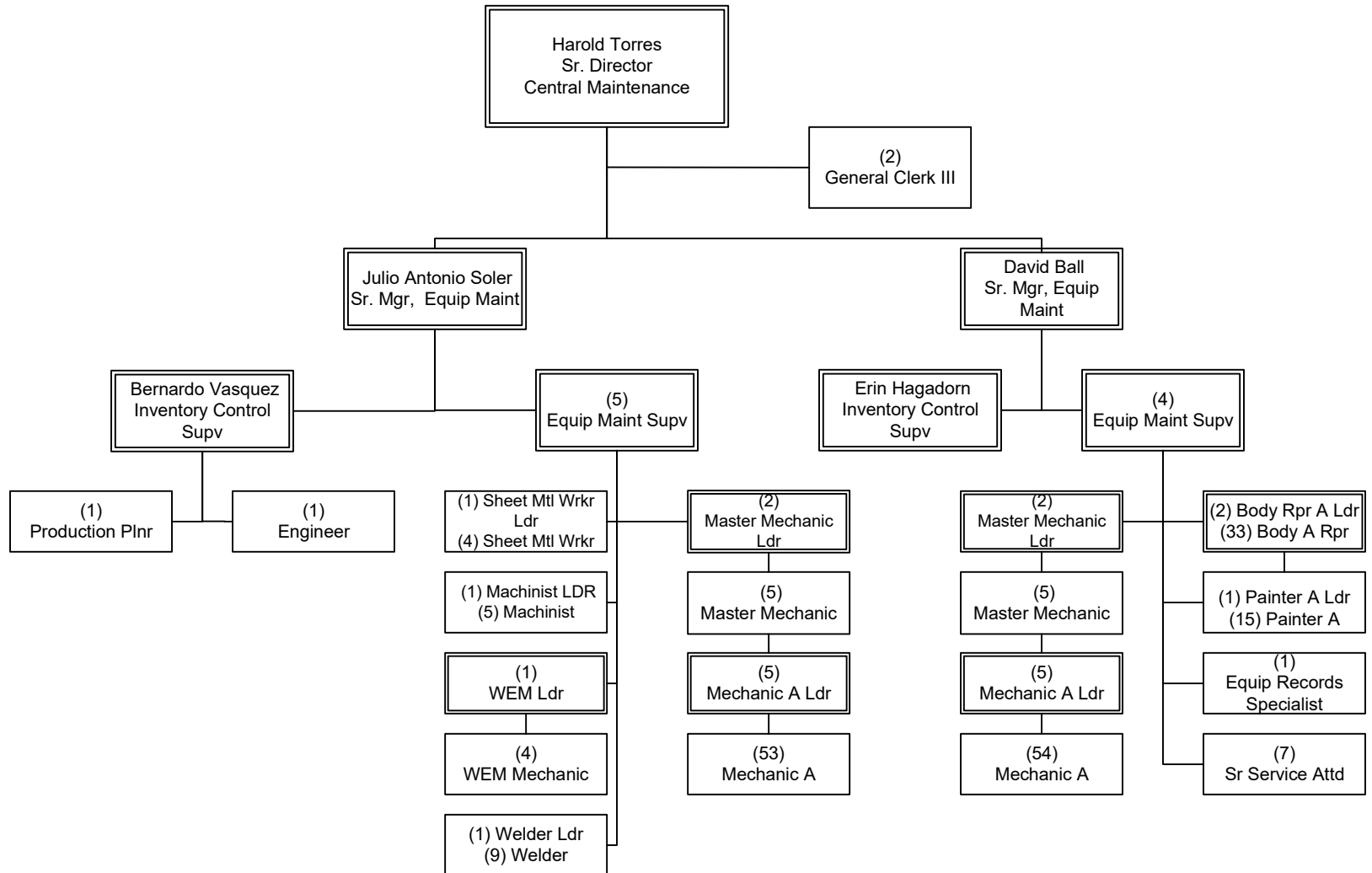
Department 3364 – Cost Center 3306



OPERATIONS
Vehicle Maintenance and Engineering

Central Maintenance Shops

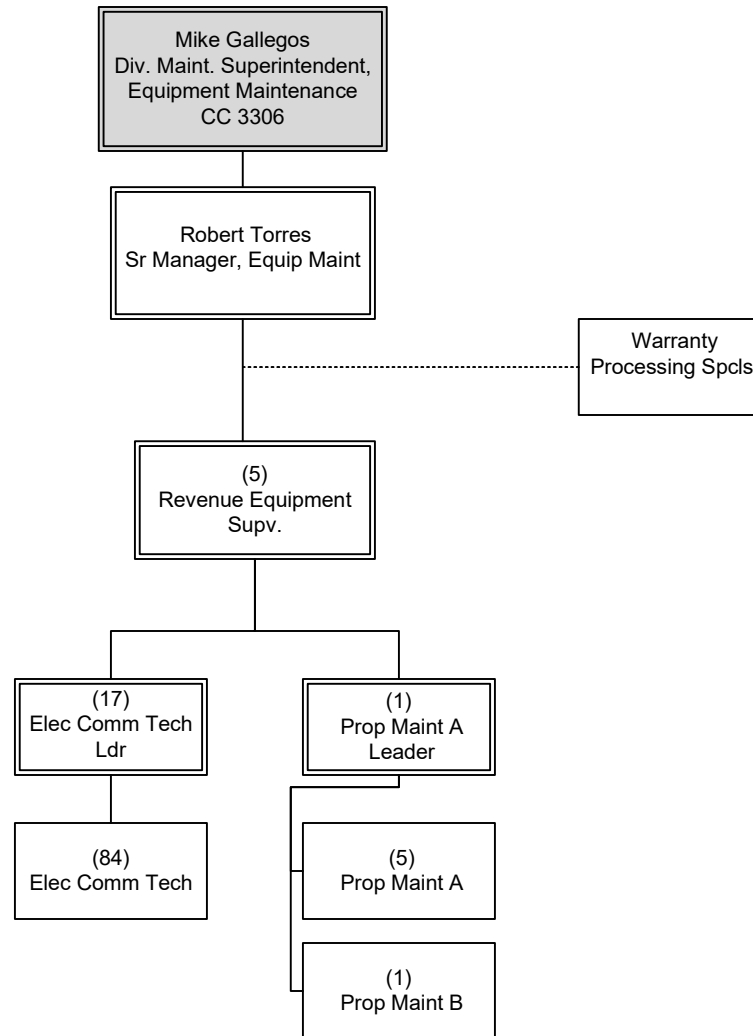
Department 3364 – Cost Center 3366



OPERATIONS
Vehicle Maintenance and Engineering

Central Electronics Maintenance Shops

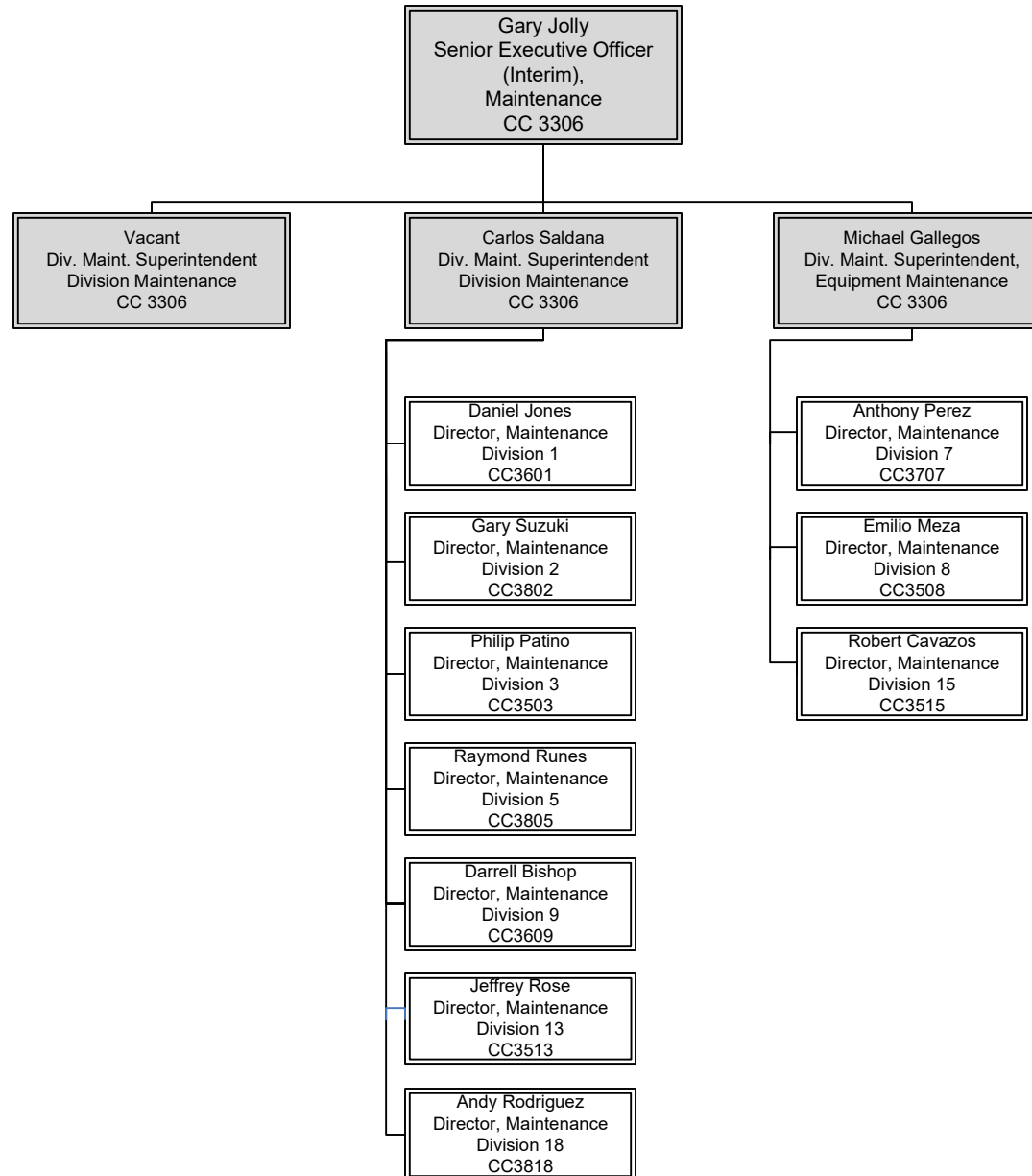
Department 3364 - Cost Center 5430



OPERATIONS
Vehicle Maintenance and Engineering

Division Maintenance

Department 3365 Overview

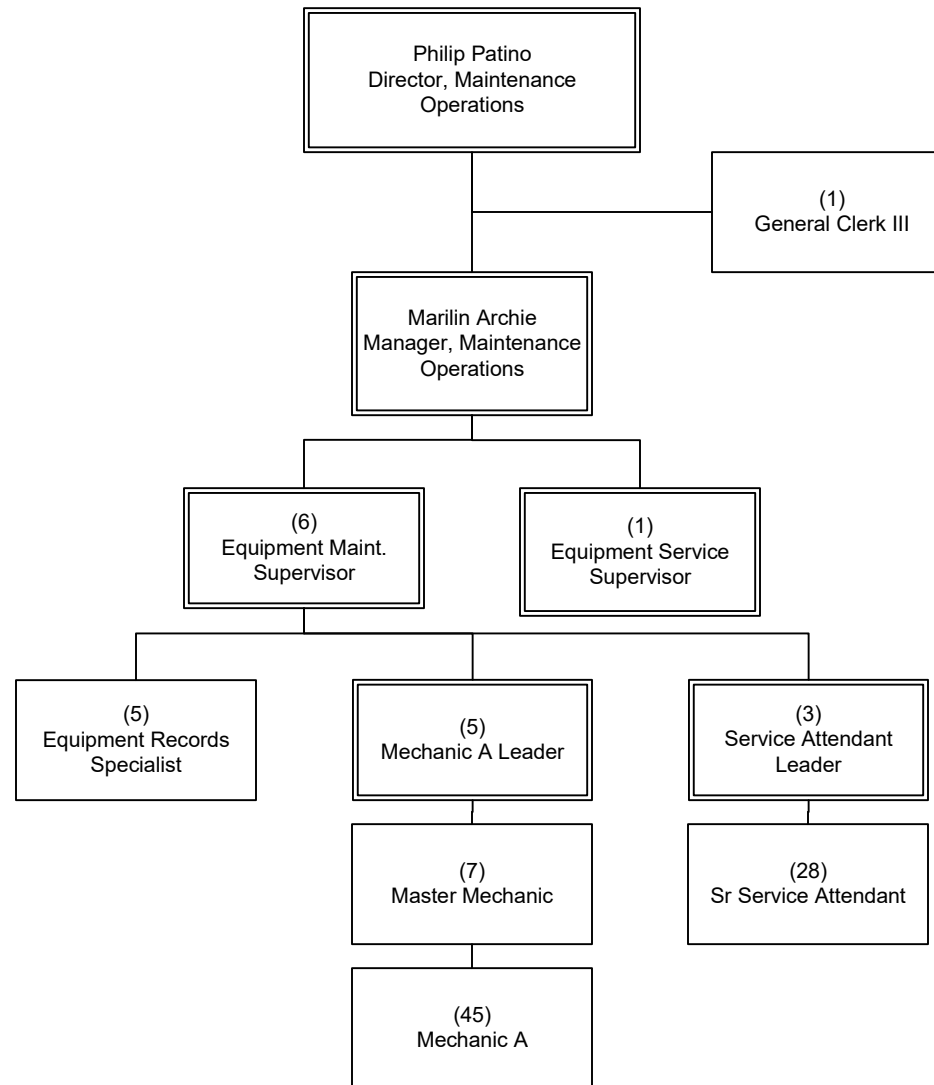


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 3

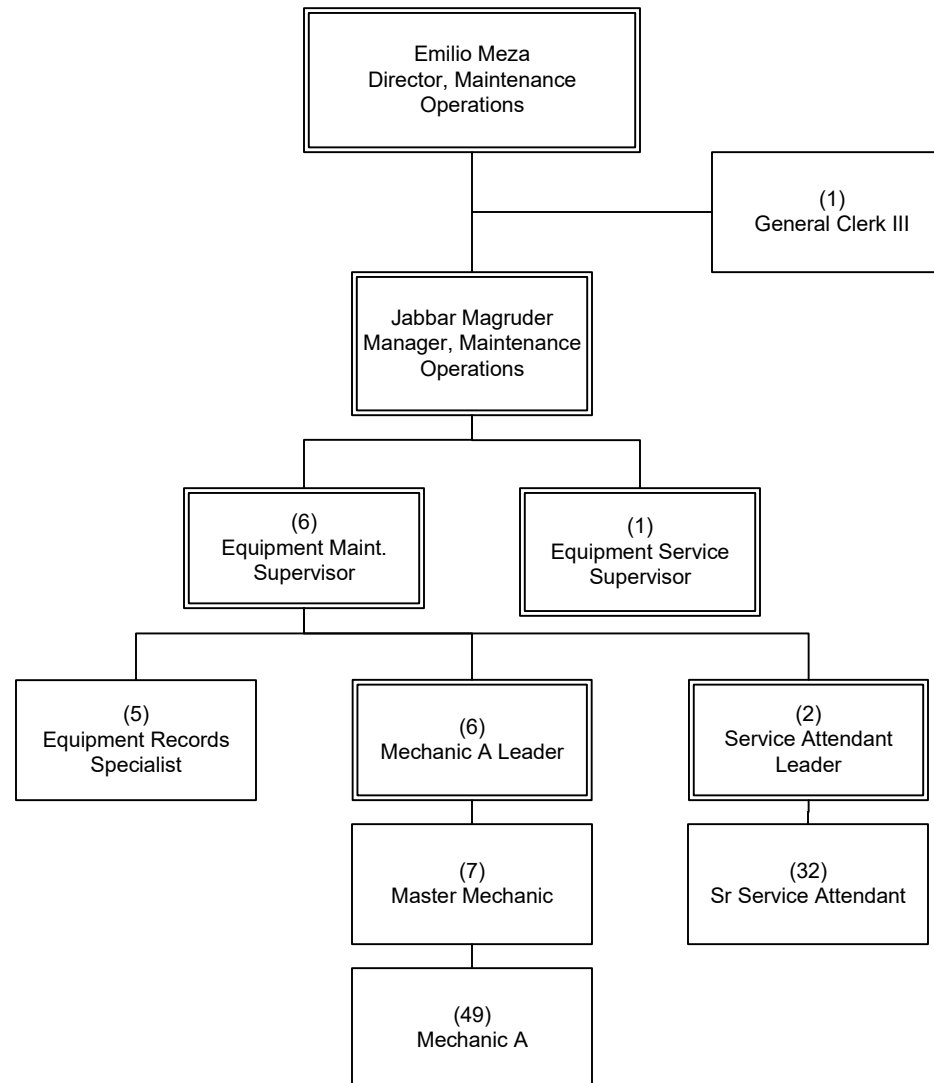
Department 3365 – Cost Center 3503



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 8

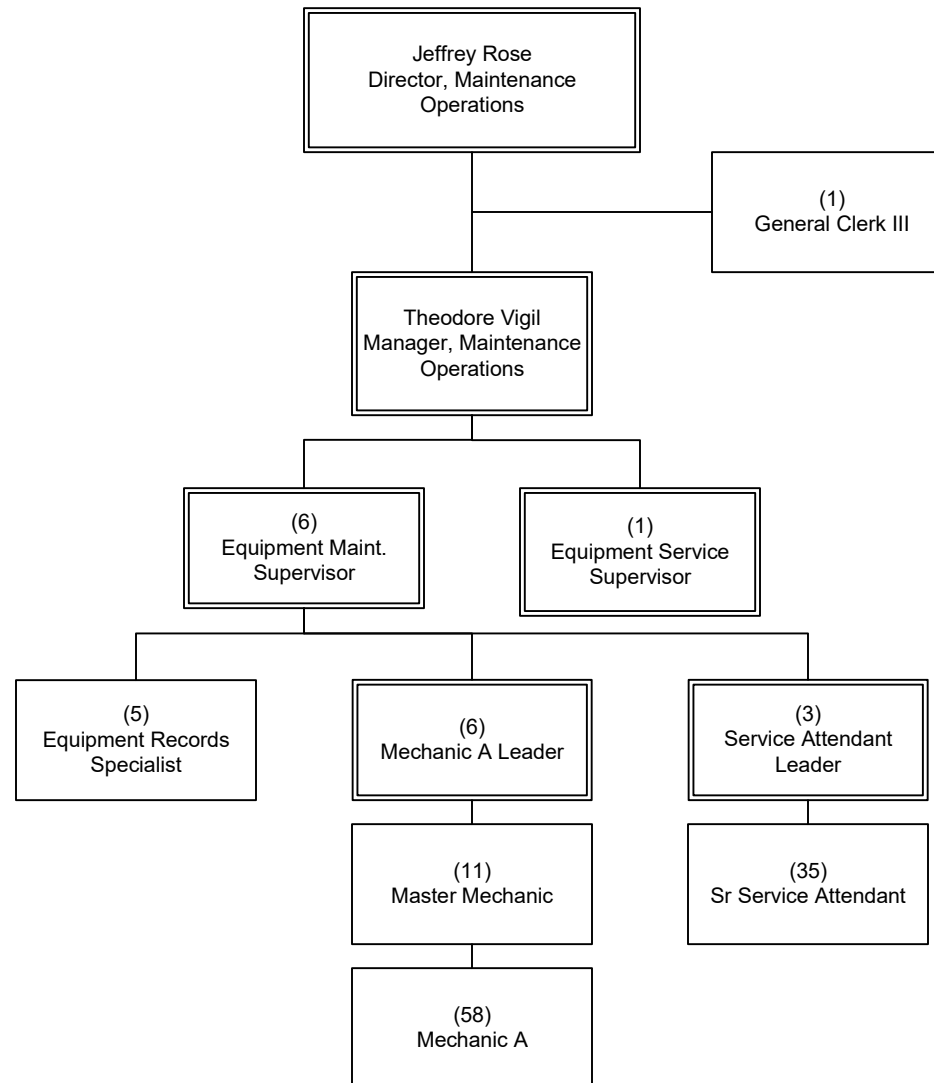
Department 3365 – Cost Center 3508



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 13

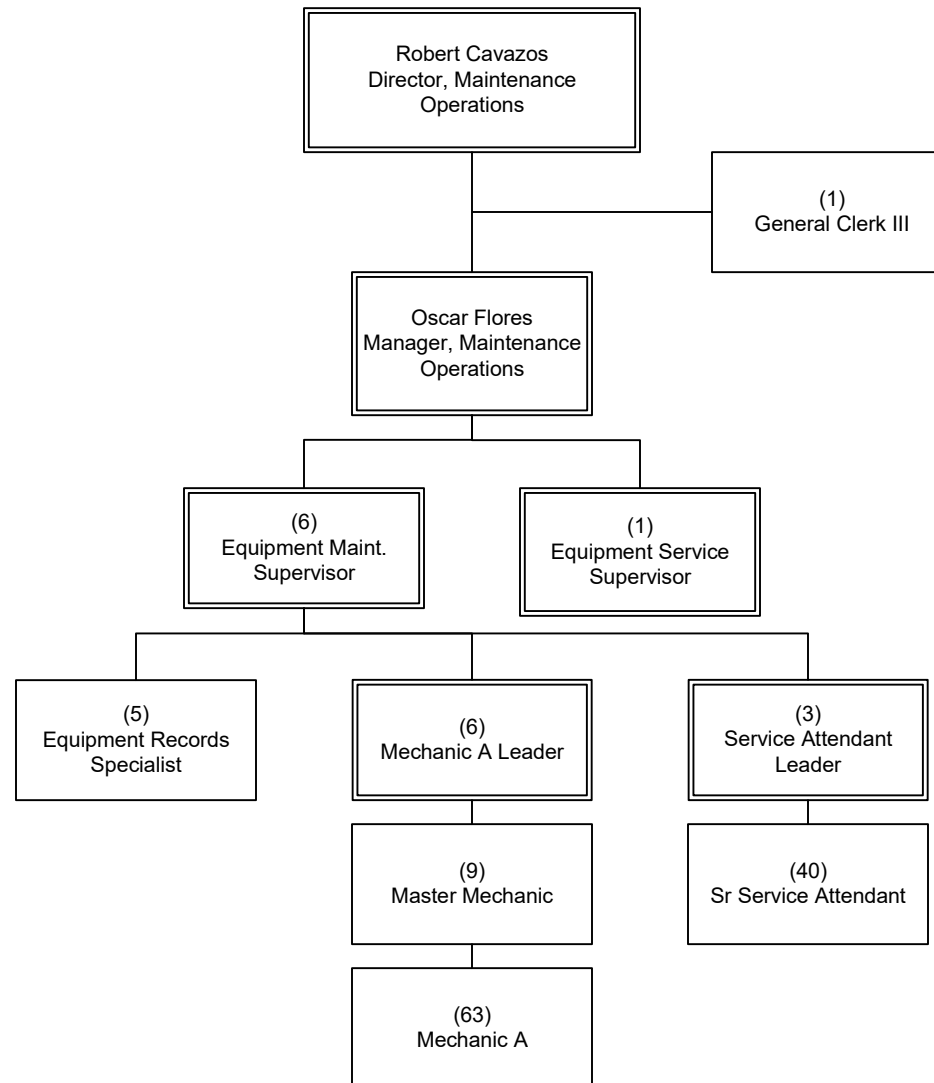
Department 3365 – Cost Center 3513



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 15

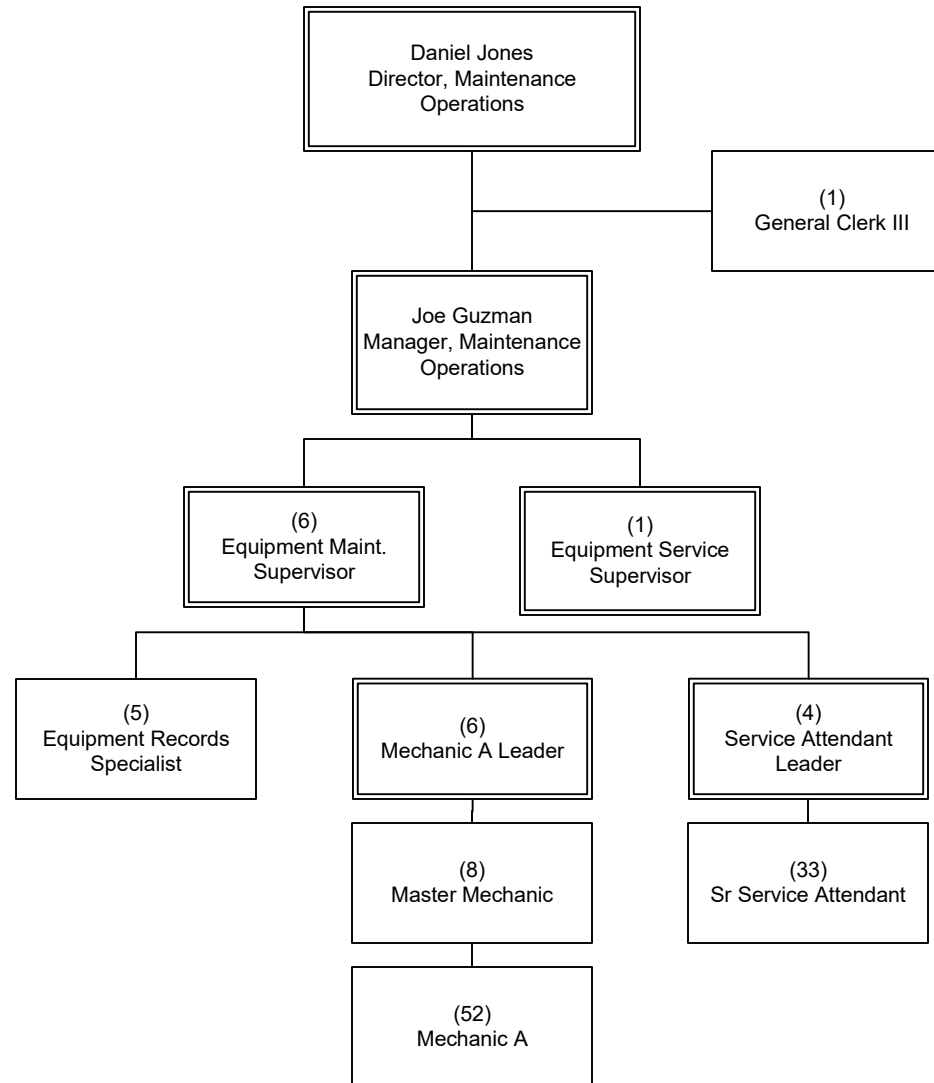
Department 3365 – Cost Center 3515



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 1

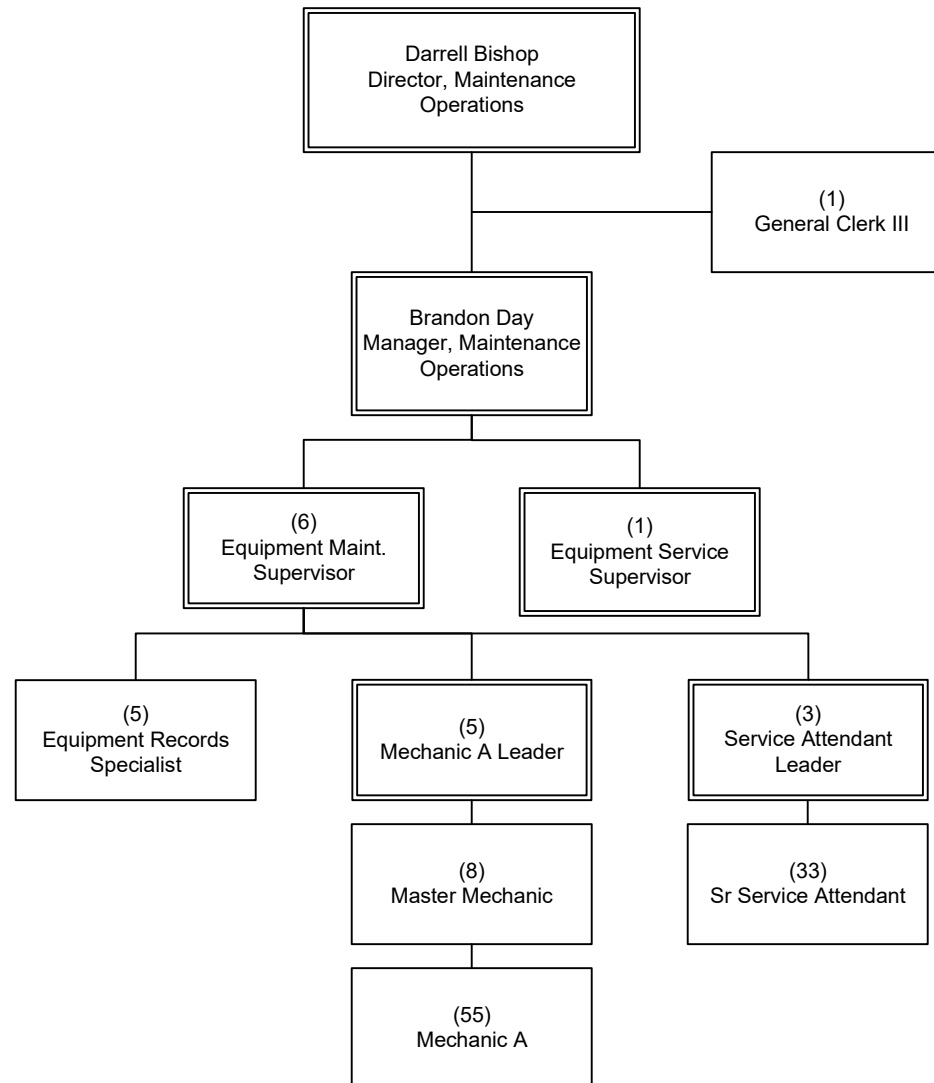
Department 3365 – Cost Center 3601



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 9

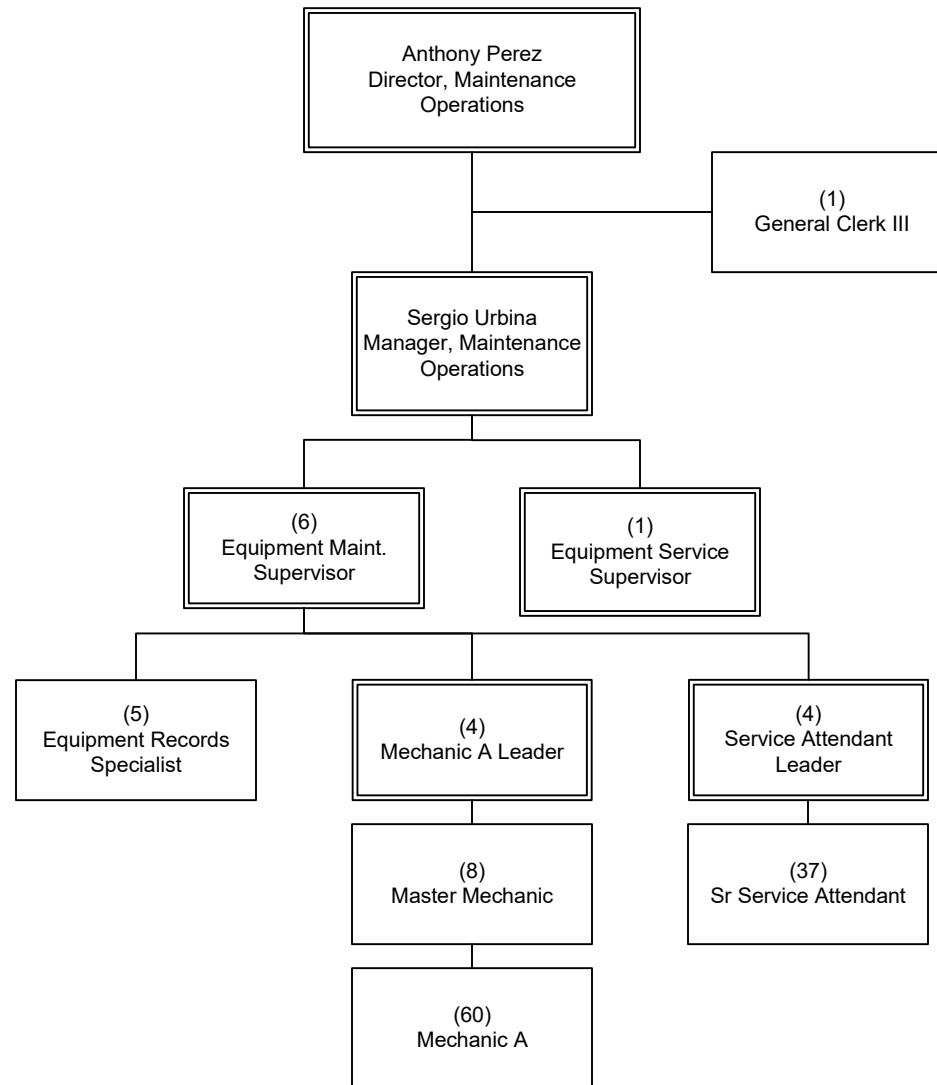
Department 3365 – Cost Center 3609



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 7

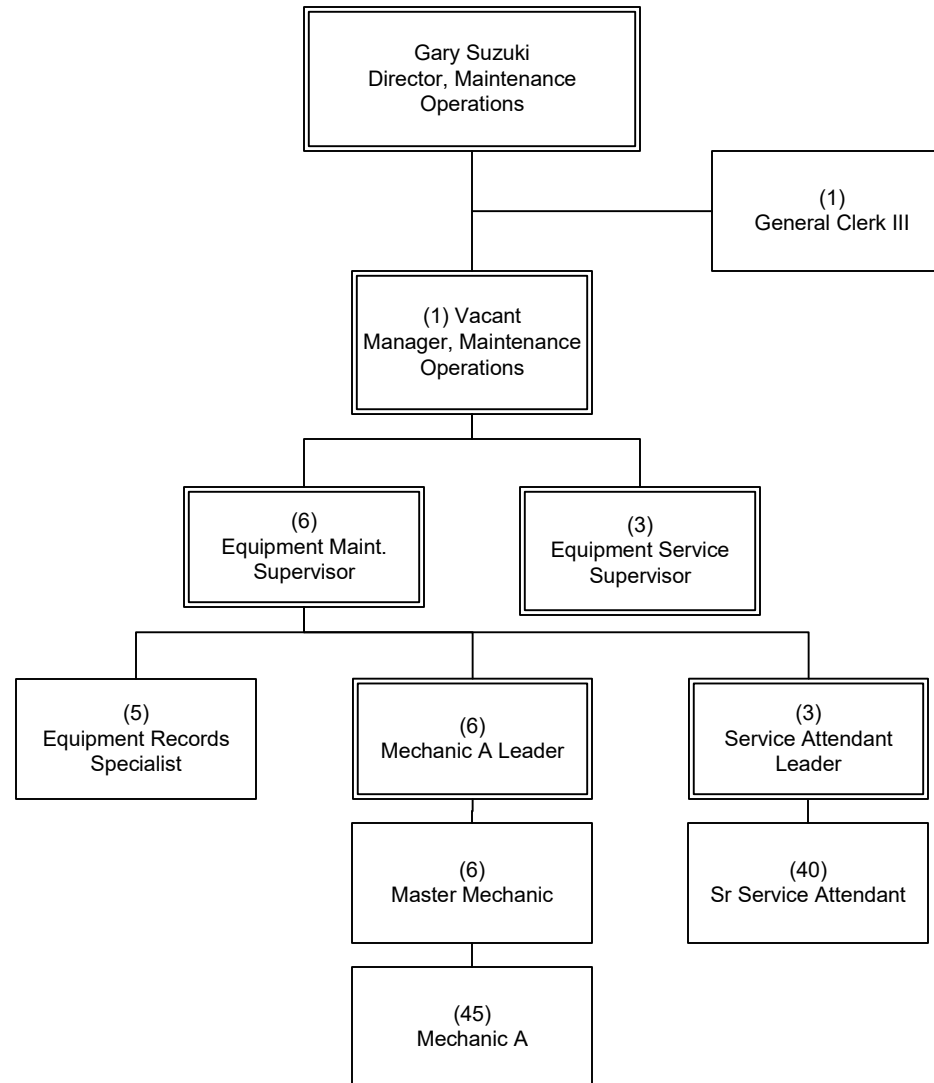
Department 3365 – Cost Center 3707



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 2

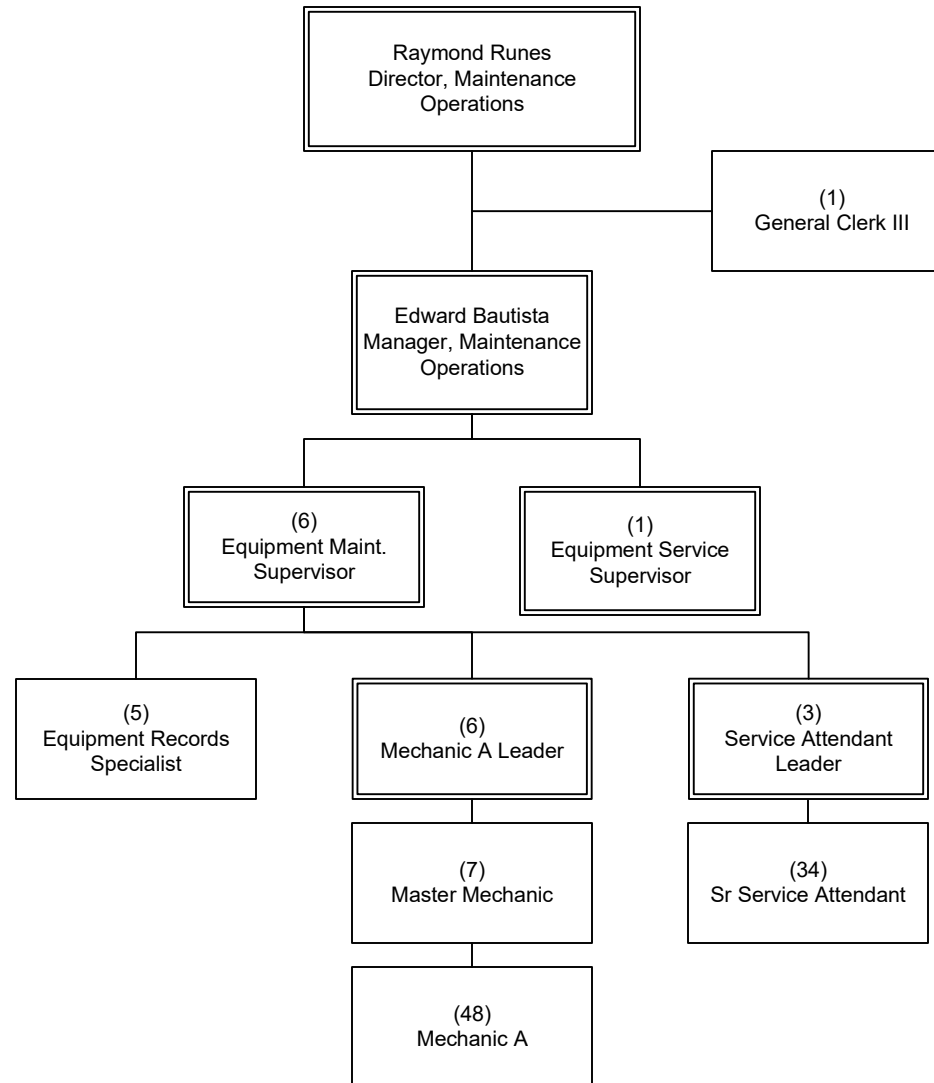
Department 3365 – Cost Center 3802



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 5

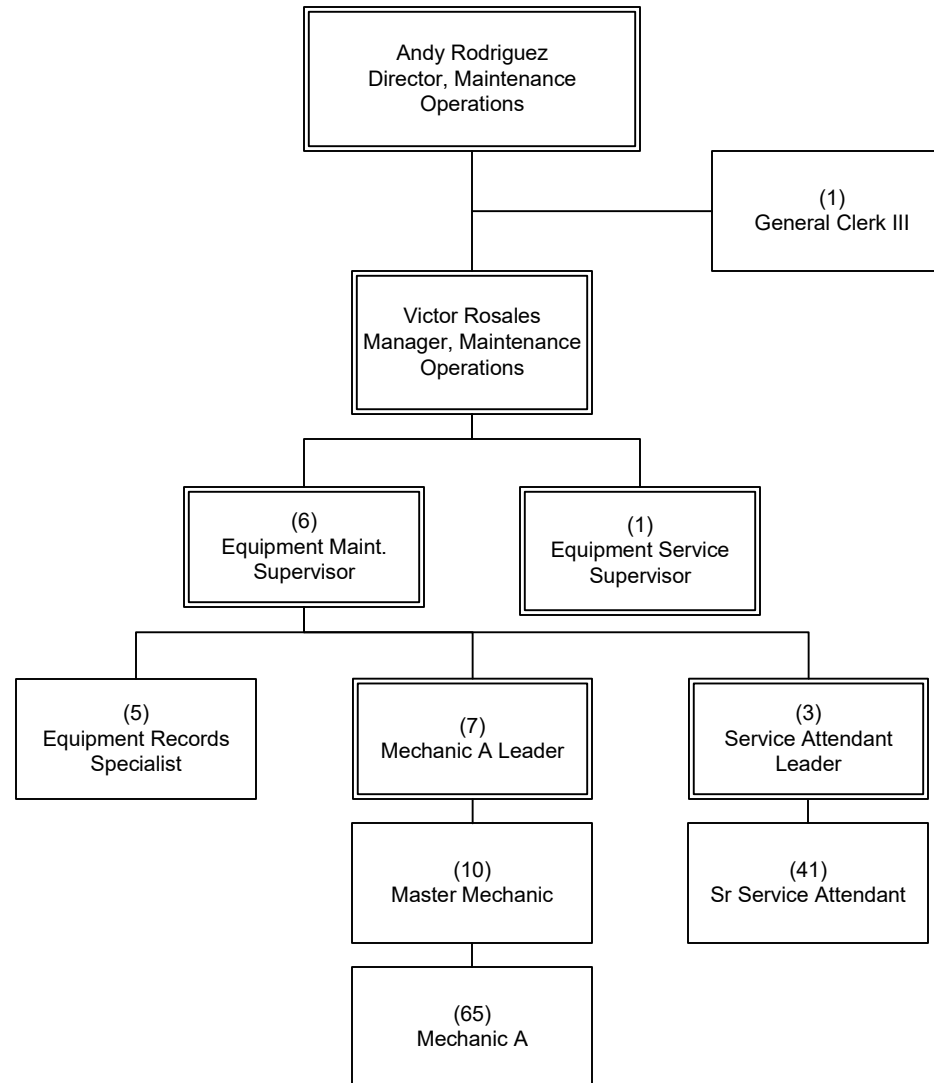
Department 3365 – Cost Center 3805



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 18

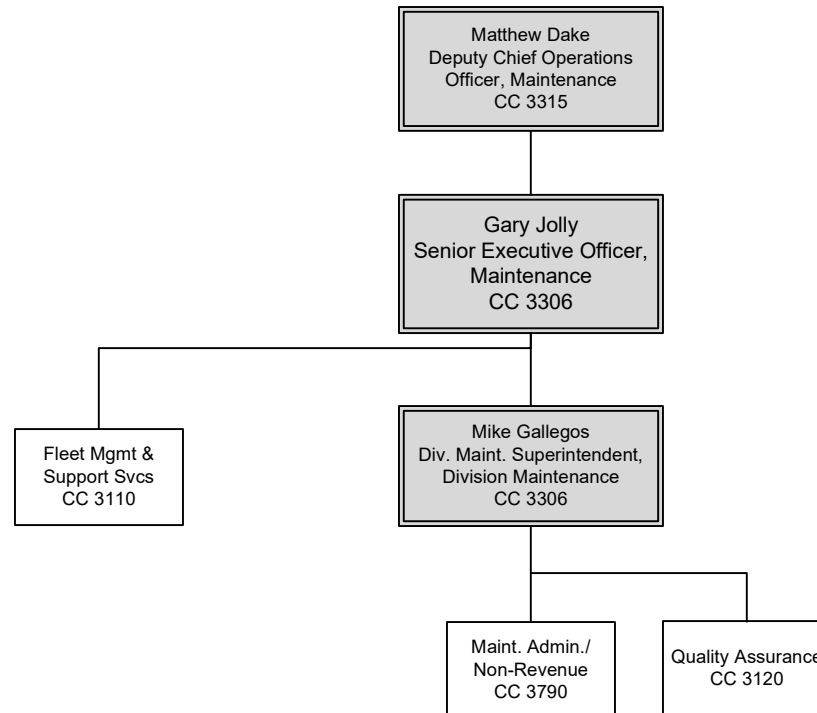
Department 3365 – Cost Center 3818



OPERATIONS
Vehicle Maintenance and Engineering

Central Maintenance

Department 3500 Overview

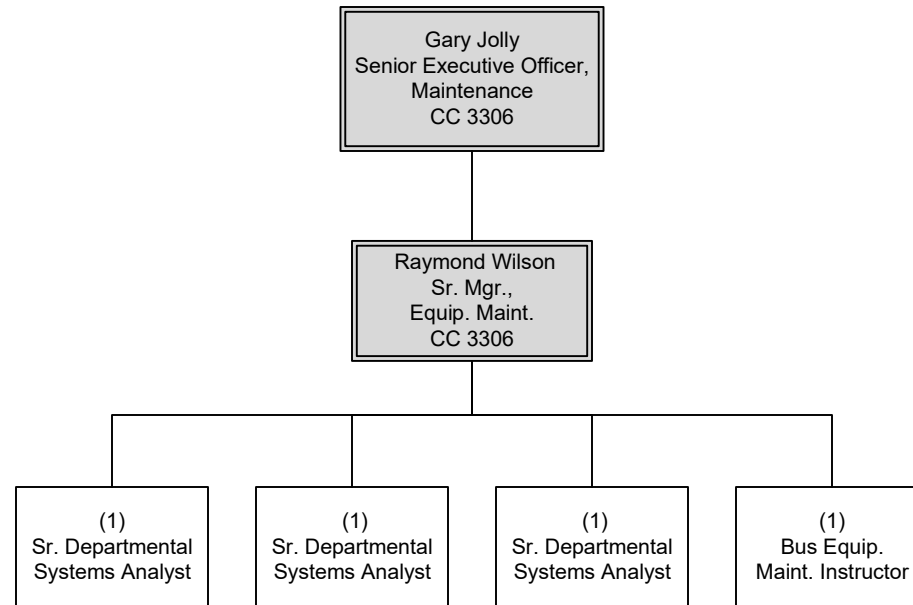


OPERATIONS

Vehicle Maintenance and Engineering

Fleet Management and Support Services

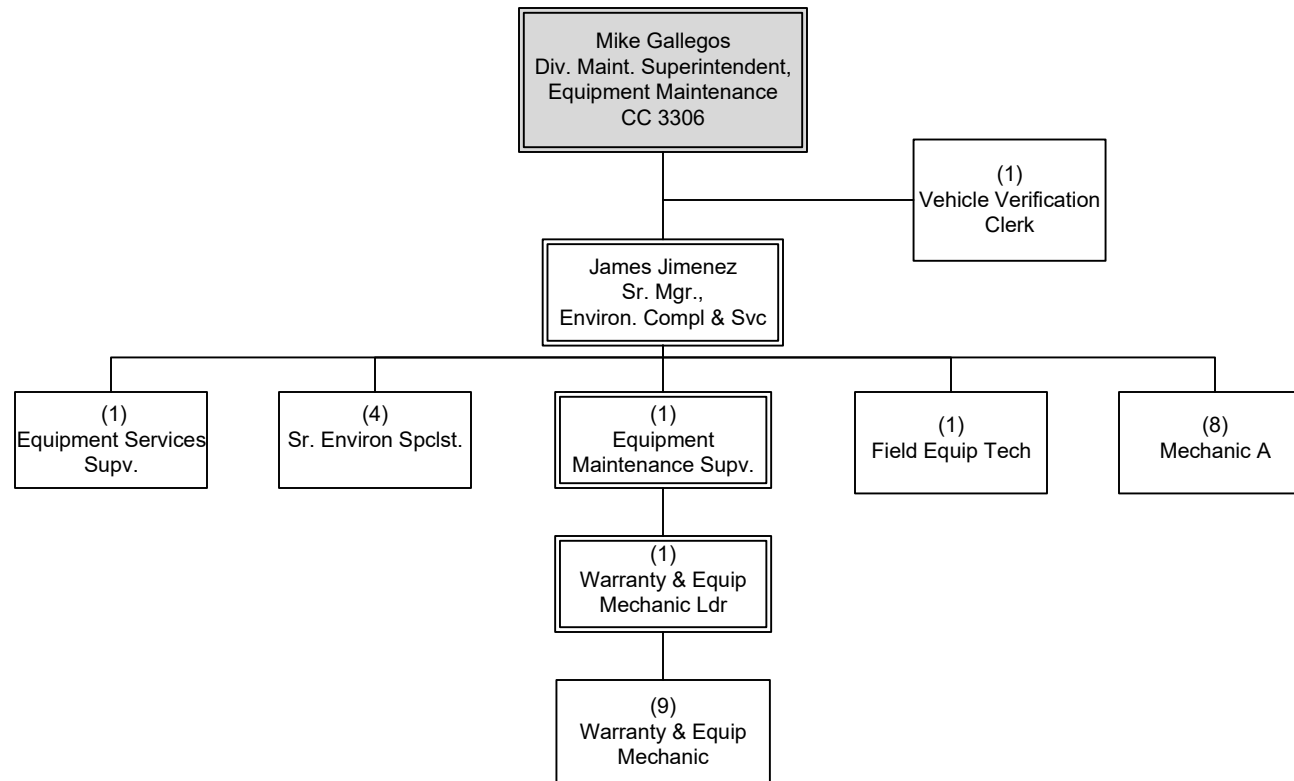
Department 3500 - Cost Center 3110



OPERATIONS
Vehicle Maintenance and Engineering

Quality Assurance

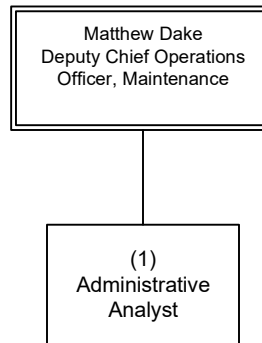
Department 3500 - Cost Center 3120



OPERATIONS
Vehicle Maintenance and Engineering

Executive Office, Vehicle Maintenance & Engineering

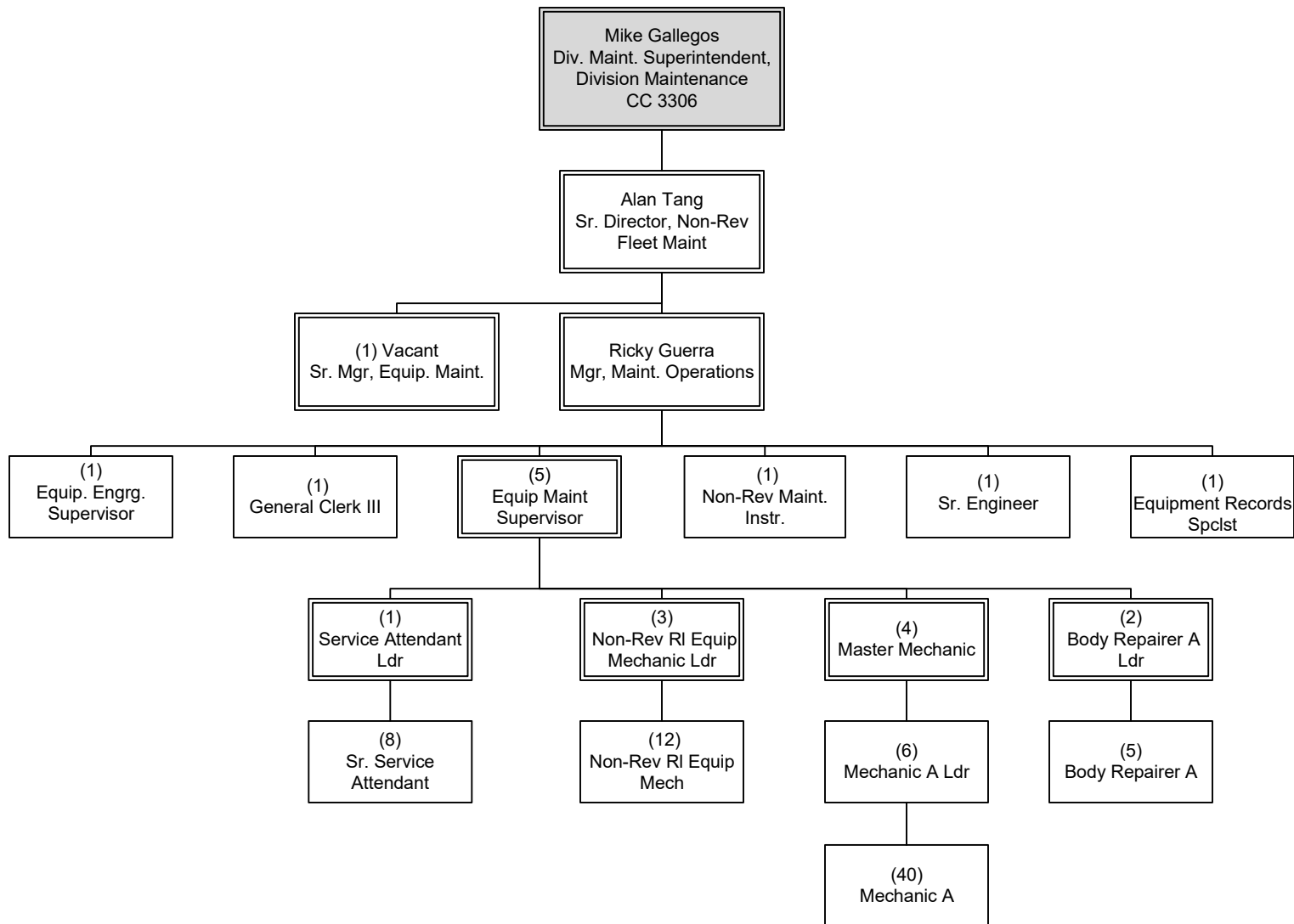
Department 3500 - Cost Center 3315



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Administration/Non-Revenue

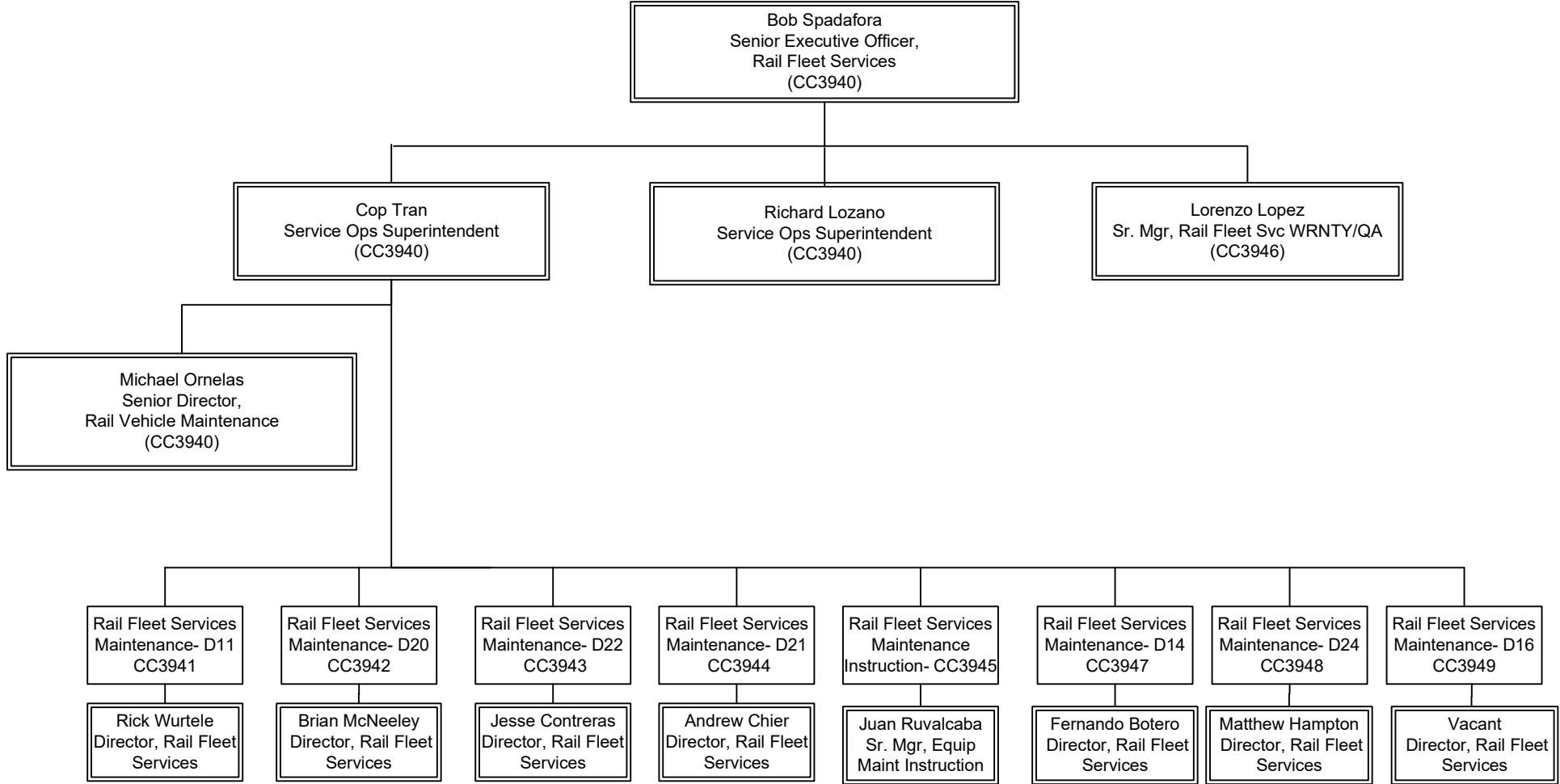
Department 3500 - Cost Center 3790



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services

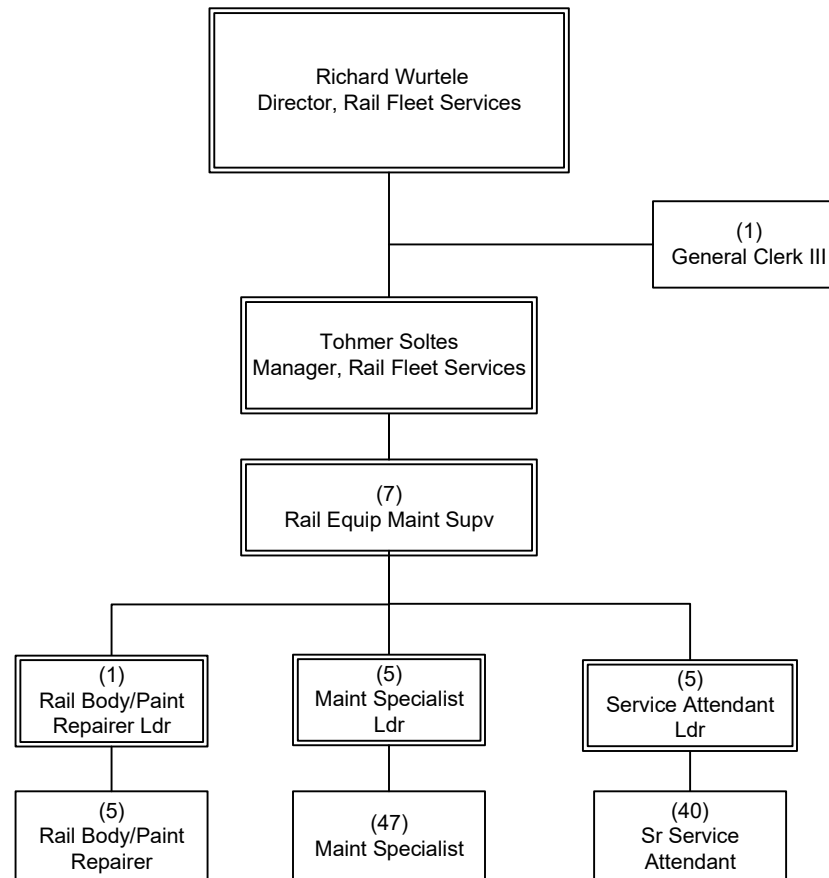
Department 3903 & 3938 Overview



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro A Line South

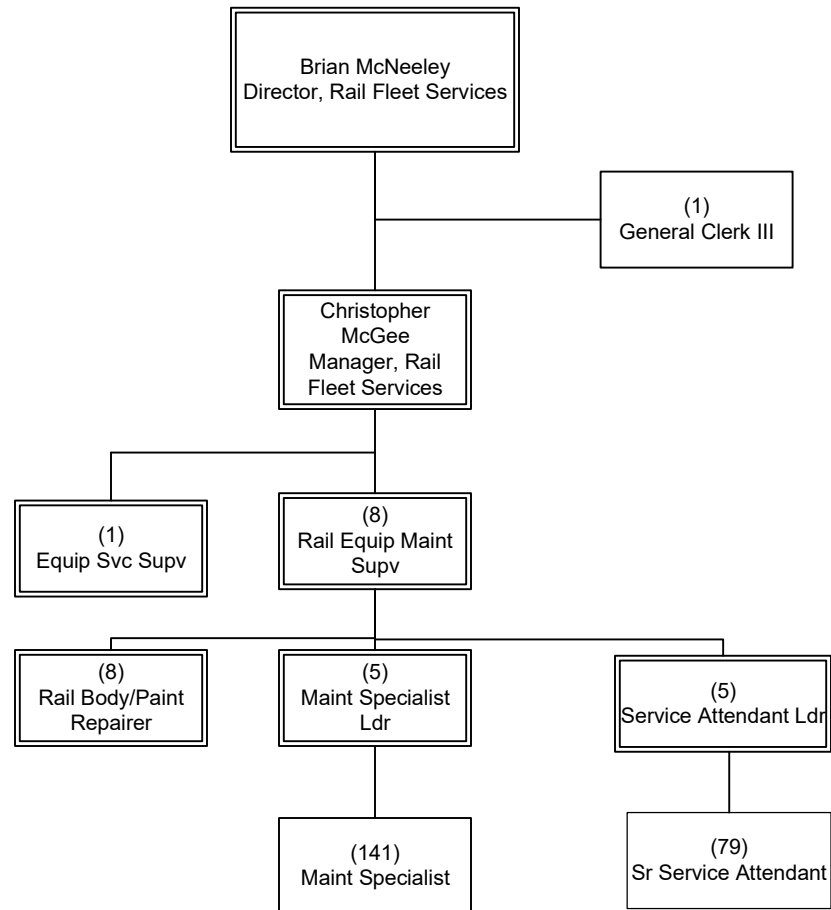
Department 3903 – Cost Center 3941



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro B/D Line

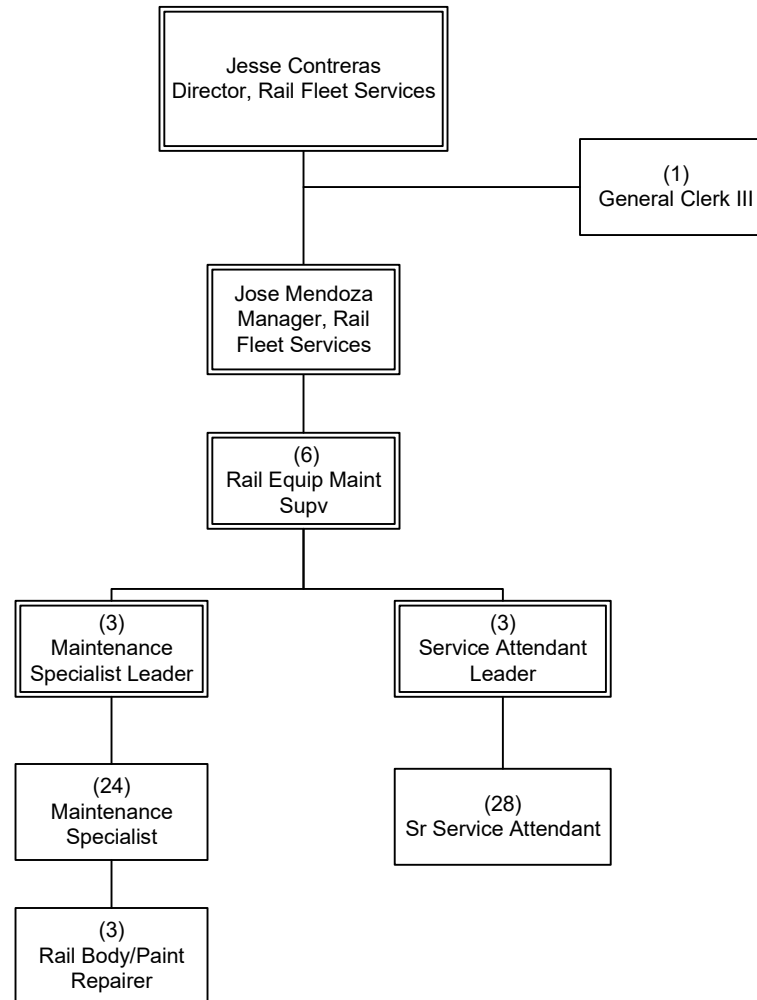
Department 3903 – Cost Center 3942



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro C Line

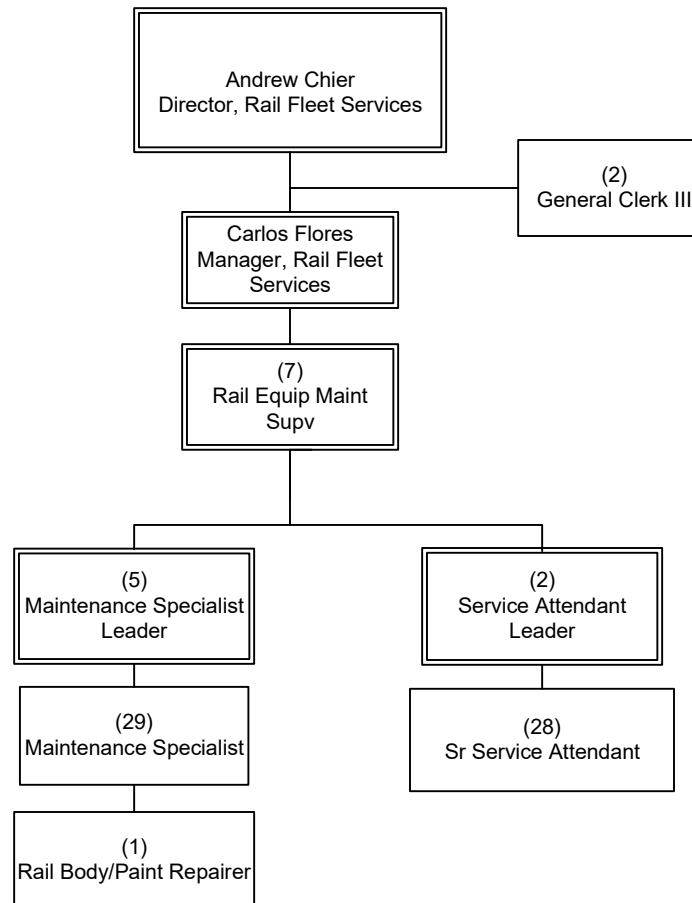
Department 3903 – Cost Center 3943



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro E Line East

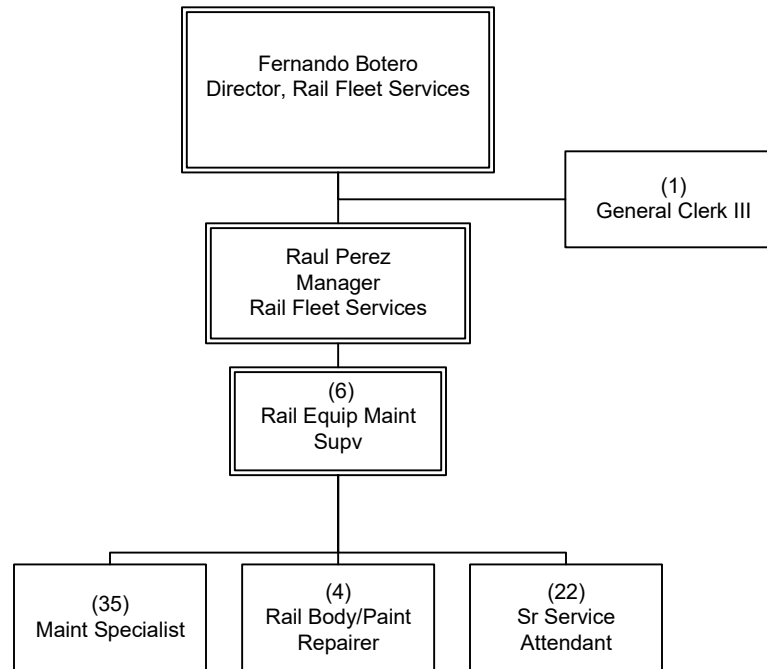
Department 3903 – Cost Center 3944



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro E Line West

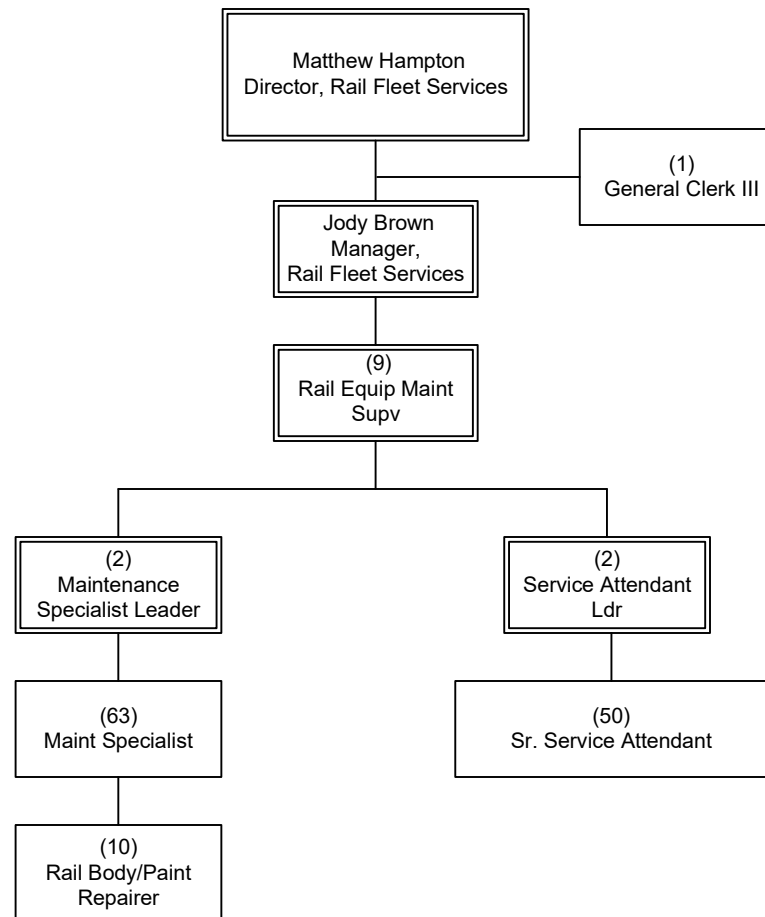
Department 3903 – Cost Center 3947



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro A Line North

Department 3903 – Cost Center 3948

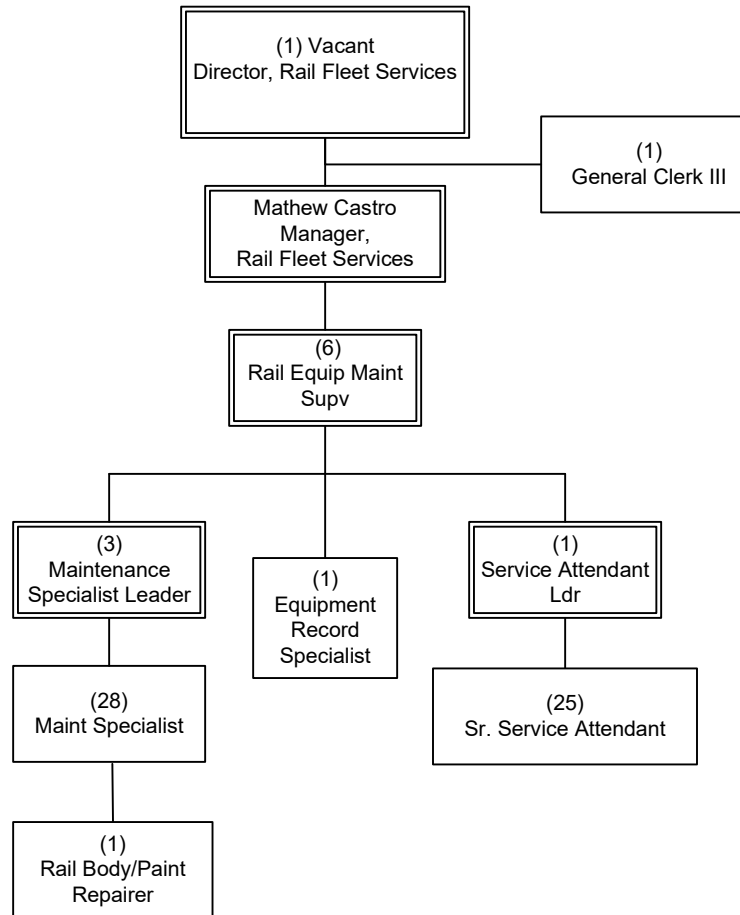


OPERATIONS

Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance Metro K Line

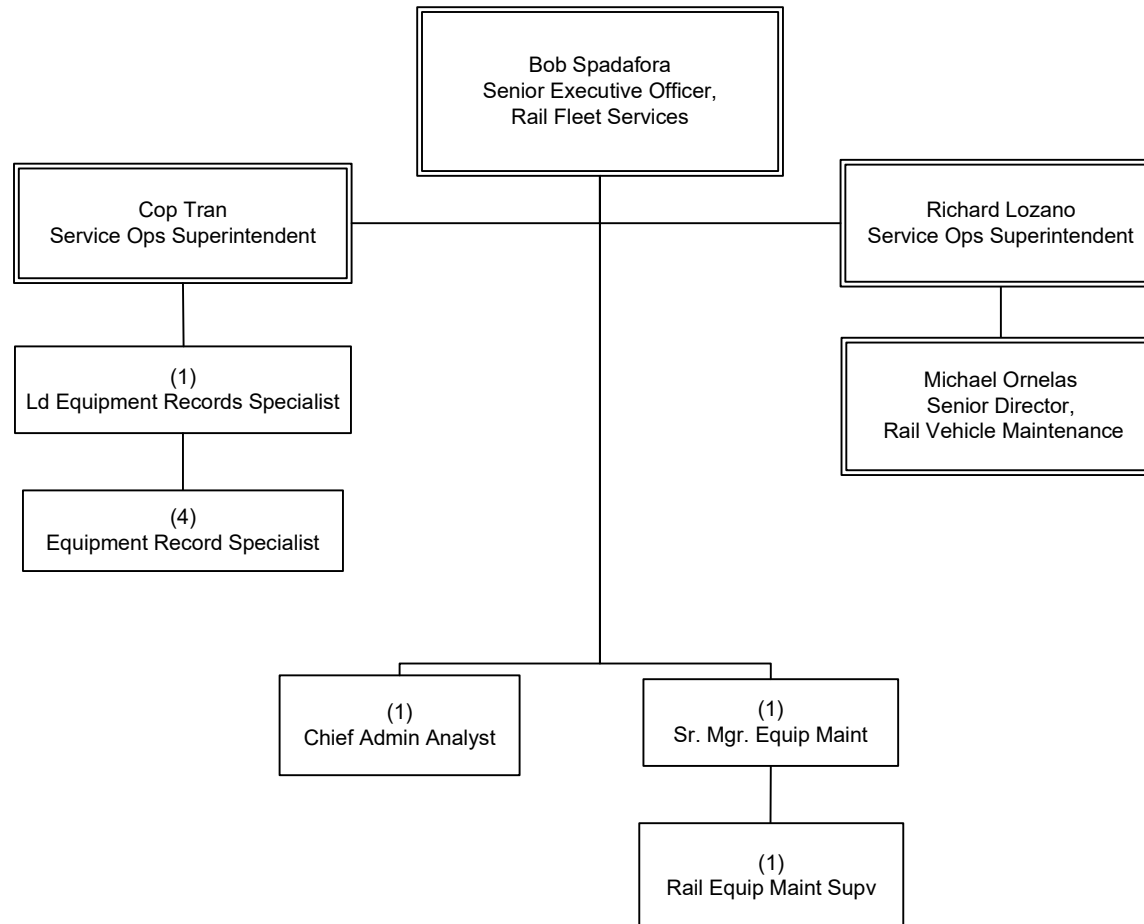
Department 3903 – Cost Center 3949



OPERATIONS
Vehicle Maintenance and Engineering

Executive Director, Rail Maintenance

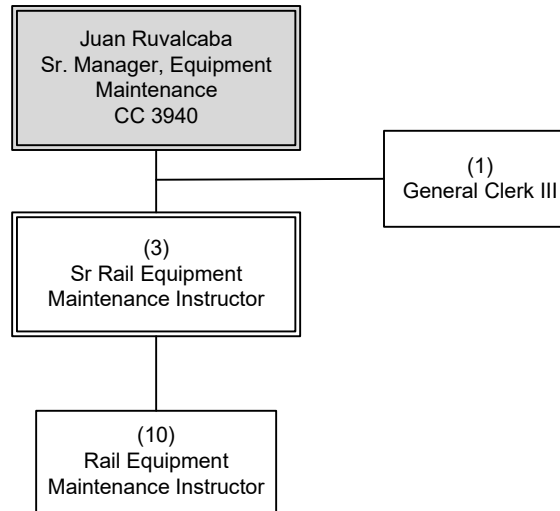
Department 3938 – Cost Center 3940



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Instruction

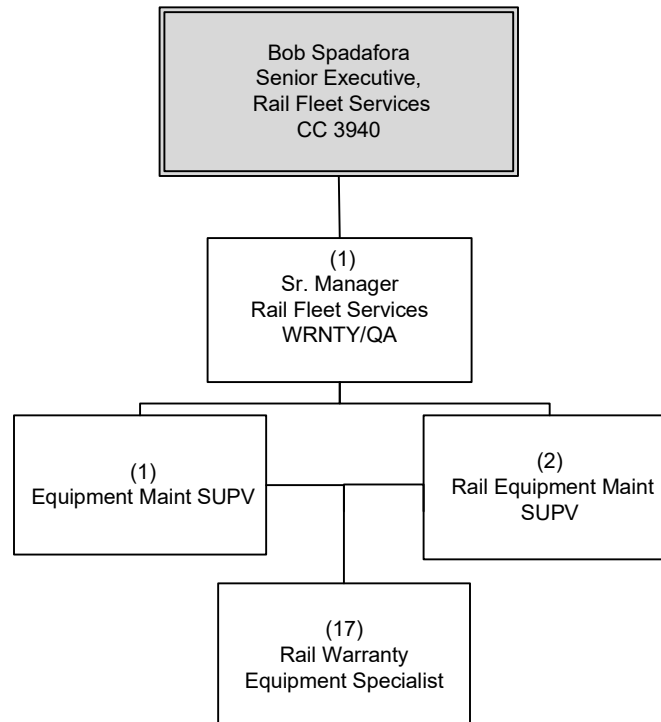
Department 3938 - Cost Center 3945



OPERATIONS
Vehicle Maintenance and Engineering

Rail Quality Assurance

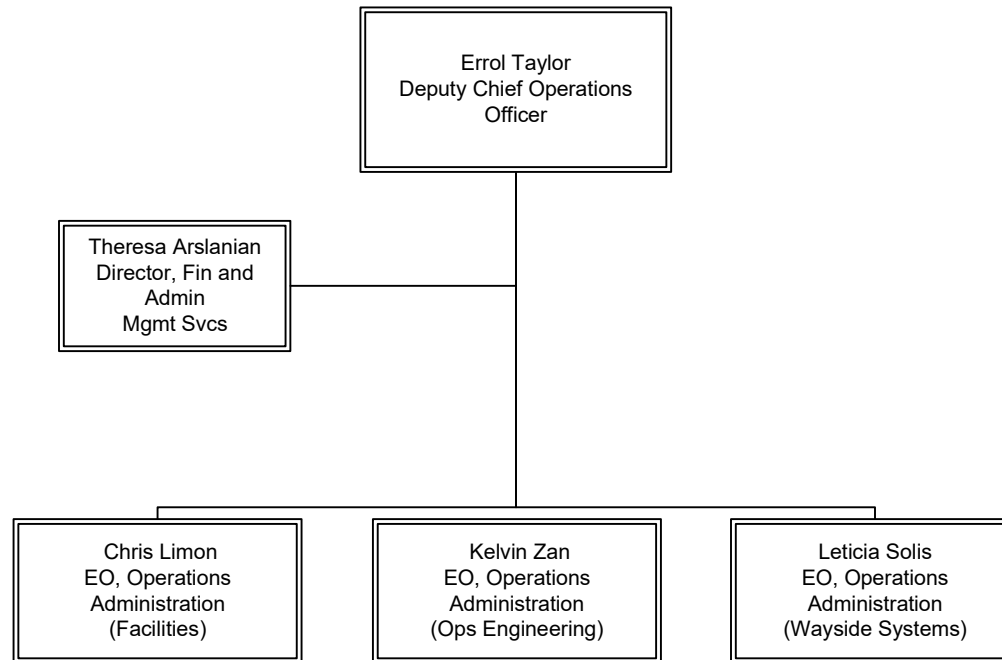
Department 3938 – Cost Center 3946



OPERATIONS
Vehicle Maintenance and Engineering

Infrastructure Maintenance & Engineering

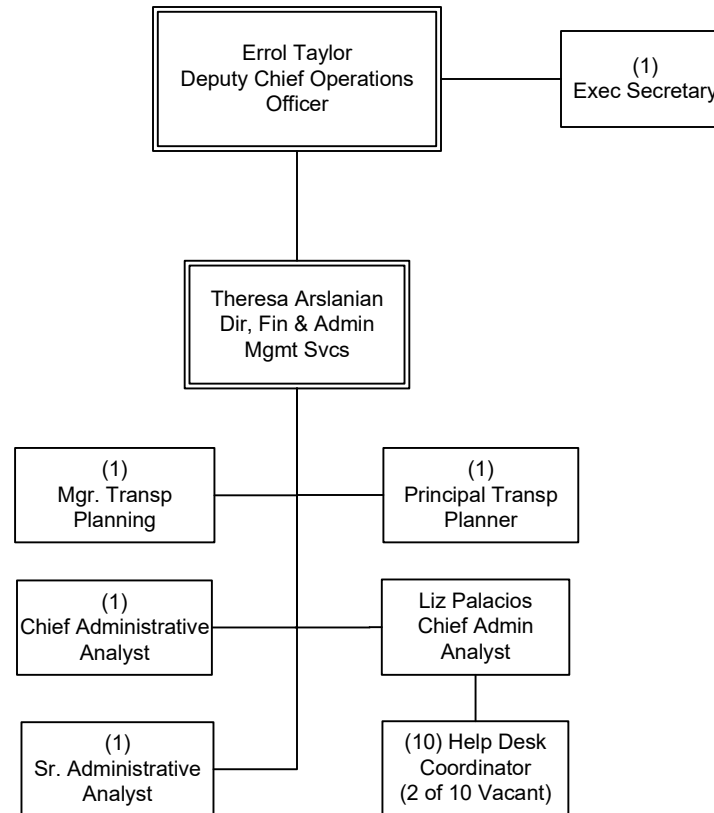
EO 3900 Overview



OPERATIONS
Infrastructure Maintenance & Engineering

Executive Director, Maintenance & Engineering

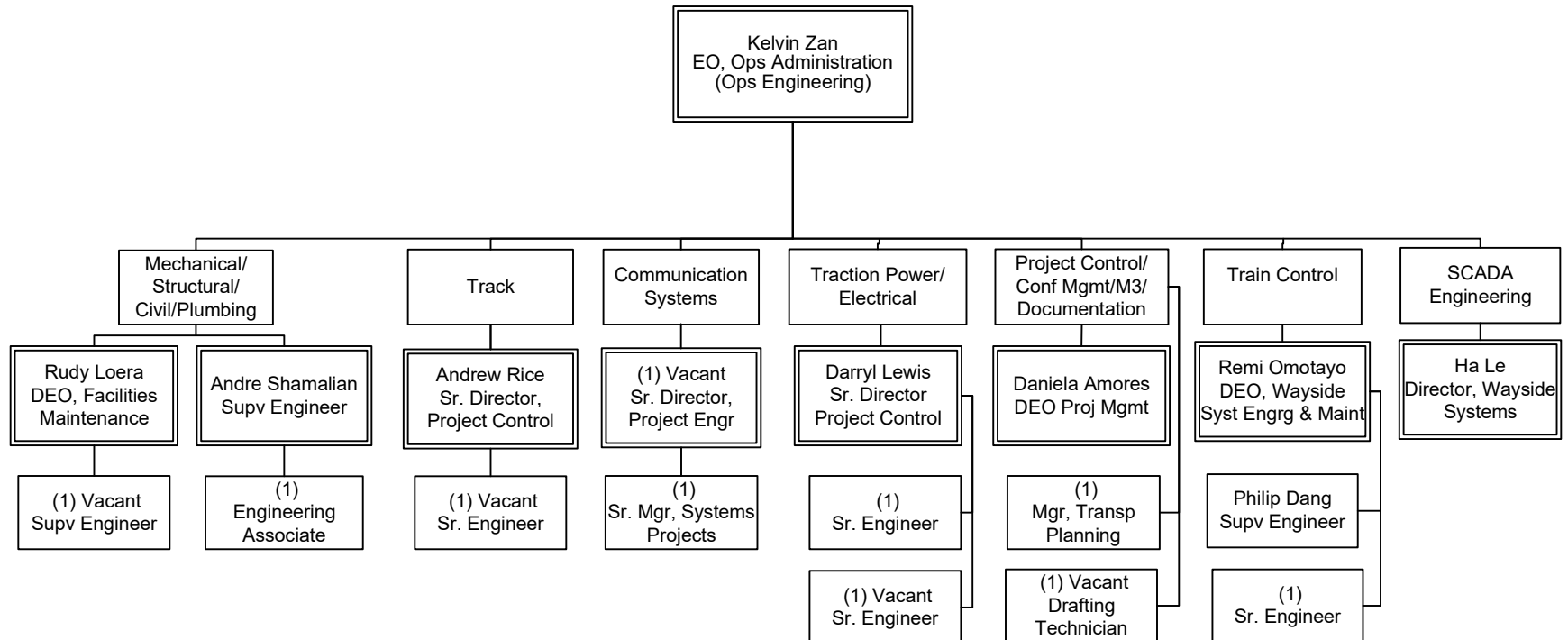
Department 3045 – Cost Center 3910



OPERATIONS
Infrastructure Maintenance & Engineering

Operations Engineering

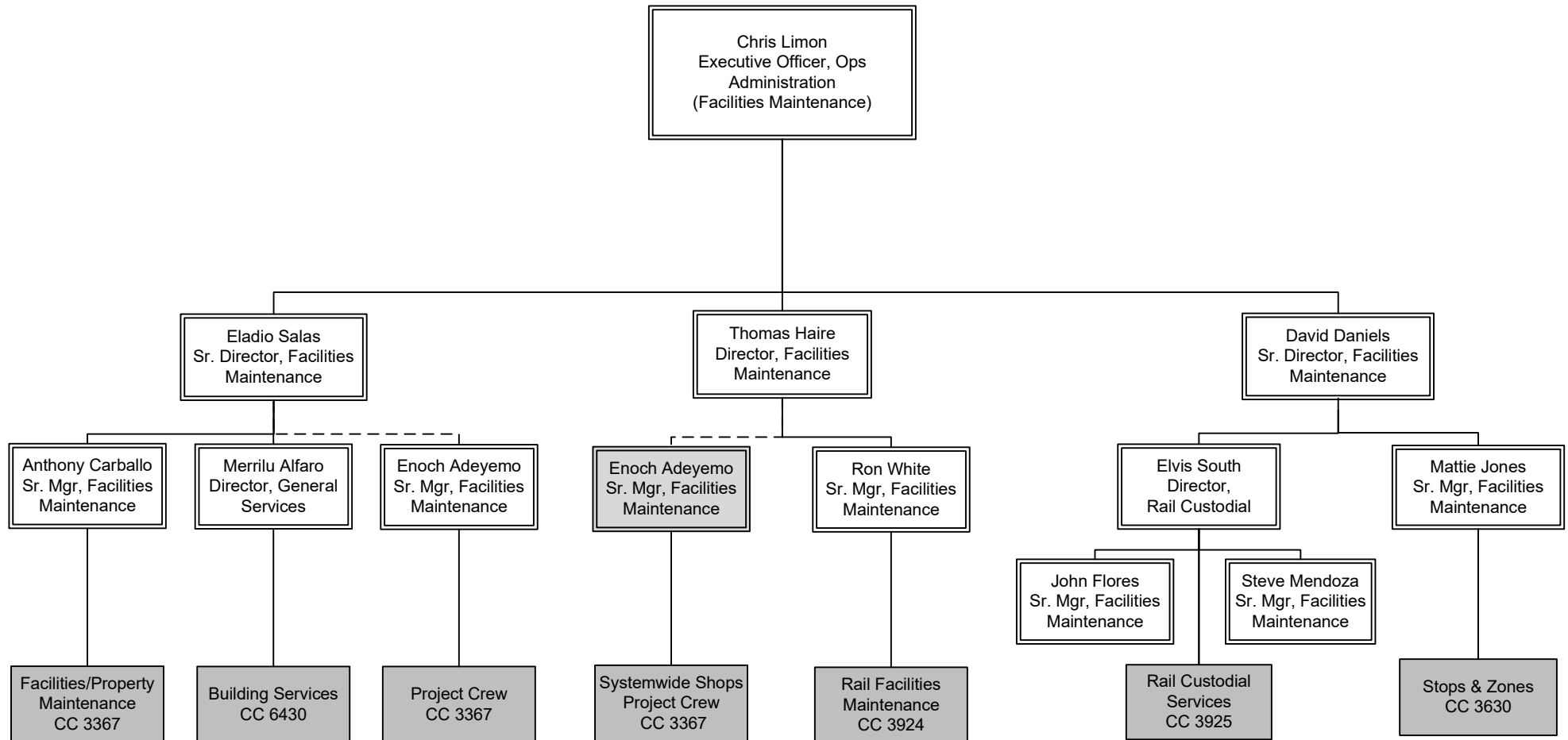
Department 3045 – Cost Center 3929



OPERATIONS
Infrastructure Maintenance & Engineering

Facilities Maintenance

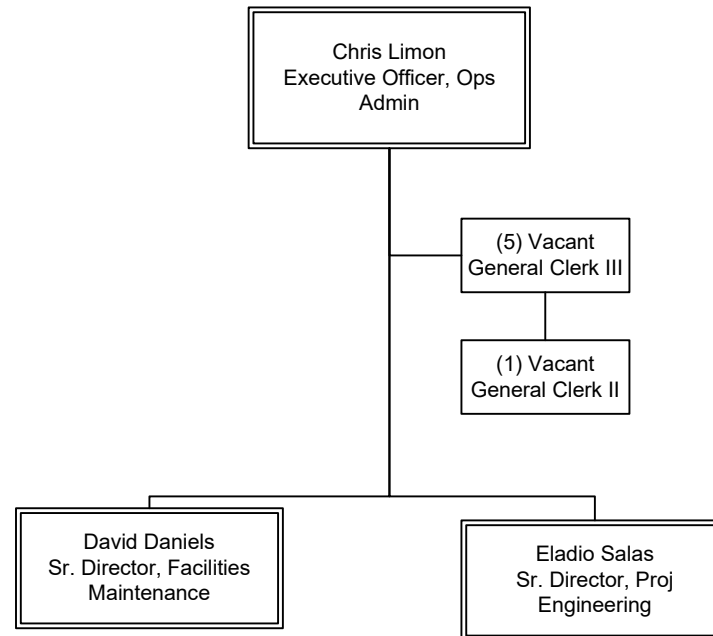
Department 3300 Overview



OPERATIONS
Infrastructure Maintenance & Engineering

FM Administration

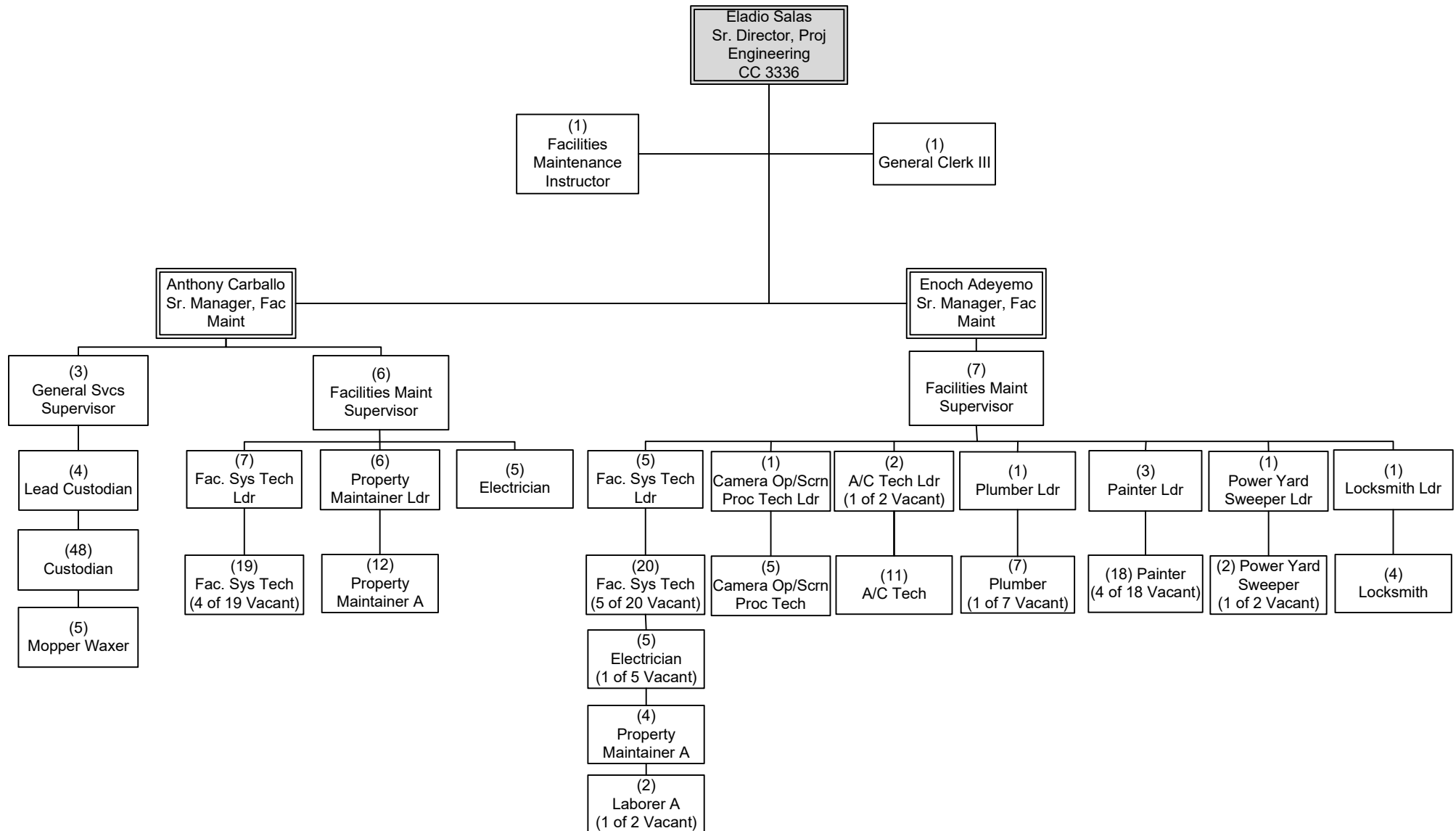
Department 3300 – Cost Center 3336



OPERATIONS
Infrastructure Maintenance & Engineering

Facilities/Property Maintenance

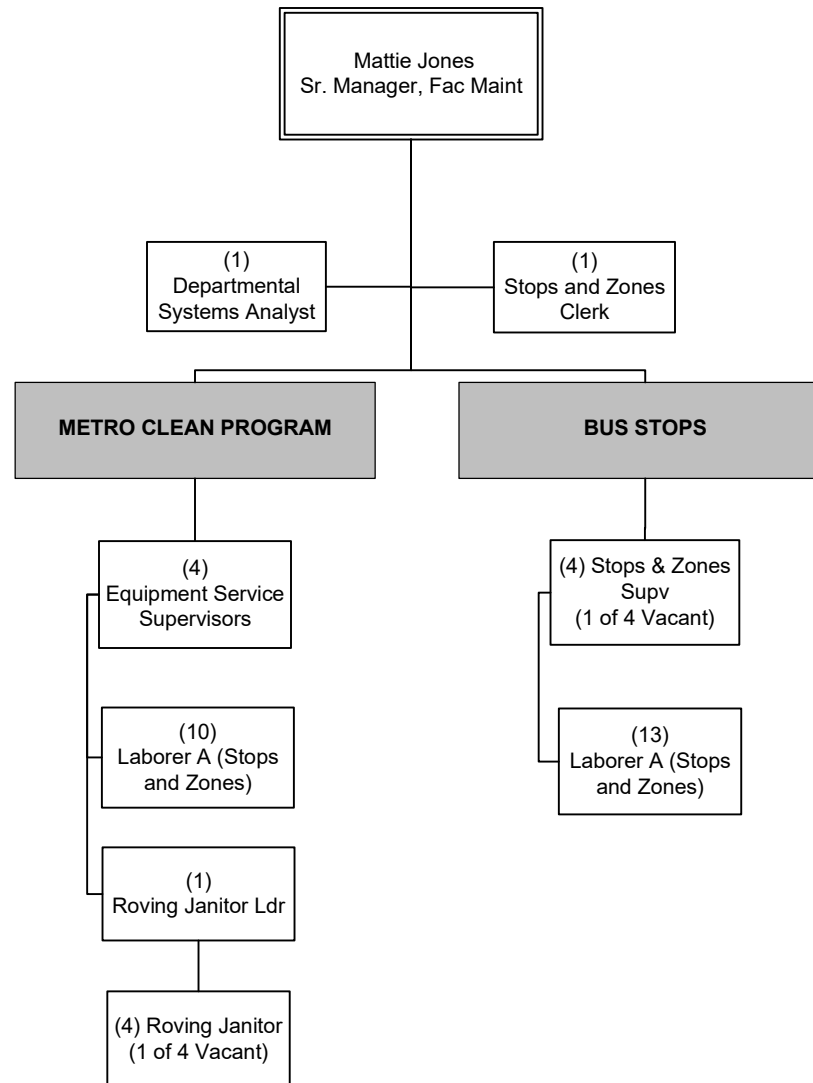
Department 3300 – Cost Center 3367



OPERATIONS
Infrastructure Maintenance & Engineering

Stops & Zones

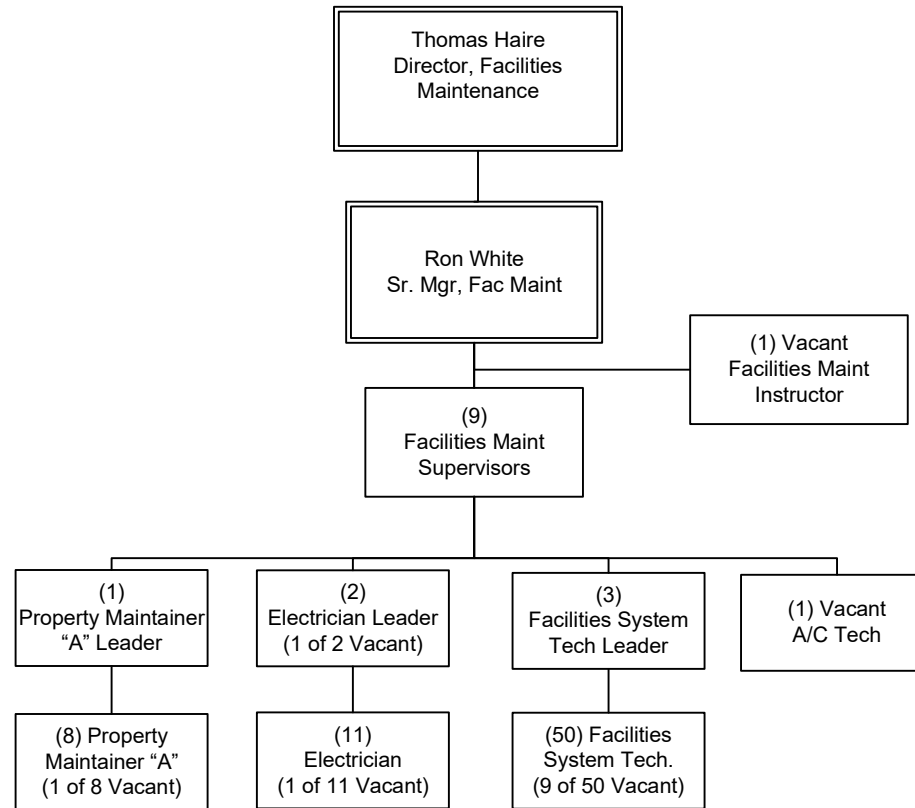
Department 3300 – Cost Center 3630



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Facilities Maintenance

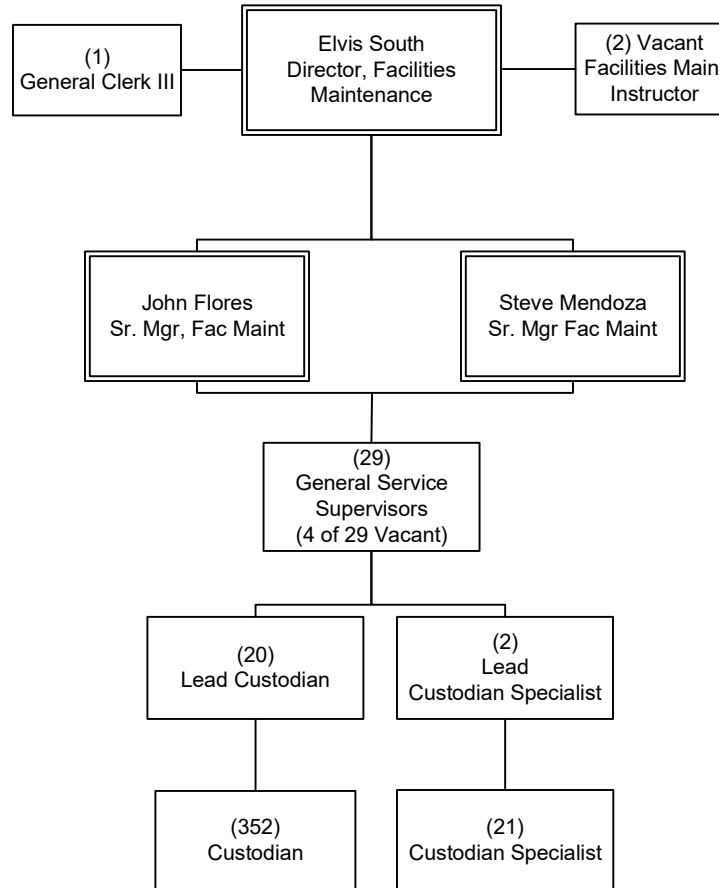
Department 3300 – Cost Center 3924



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Custodial

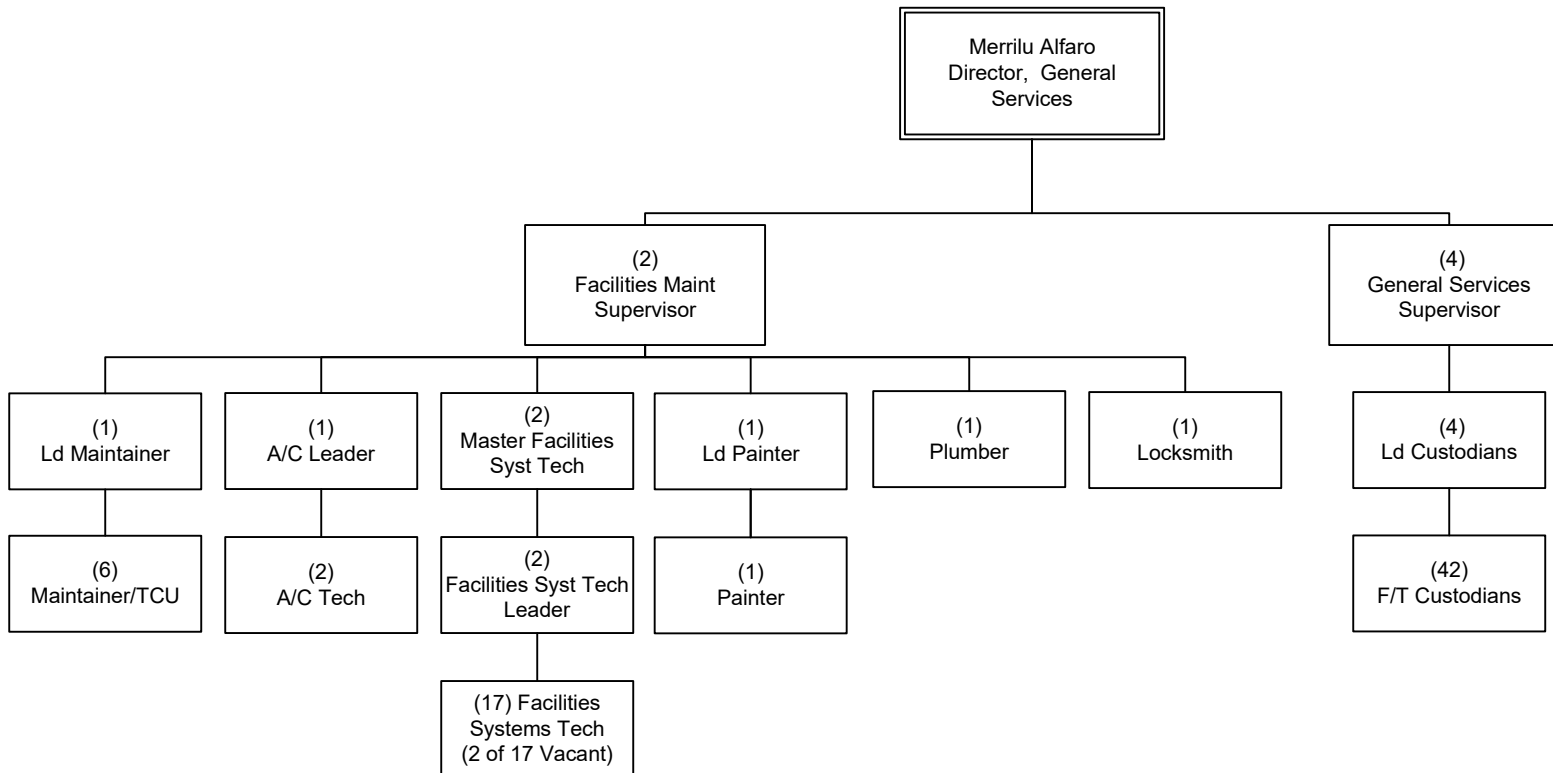
Department 3300 – Cost Center 3925



OPERATIONS
Infrastructure Maintenance & Engineering

USG Building Services

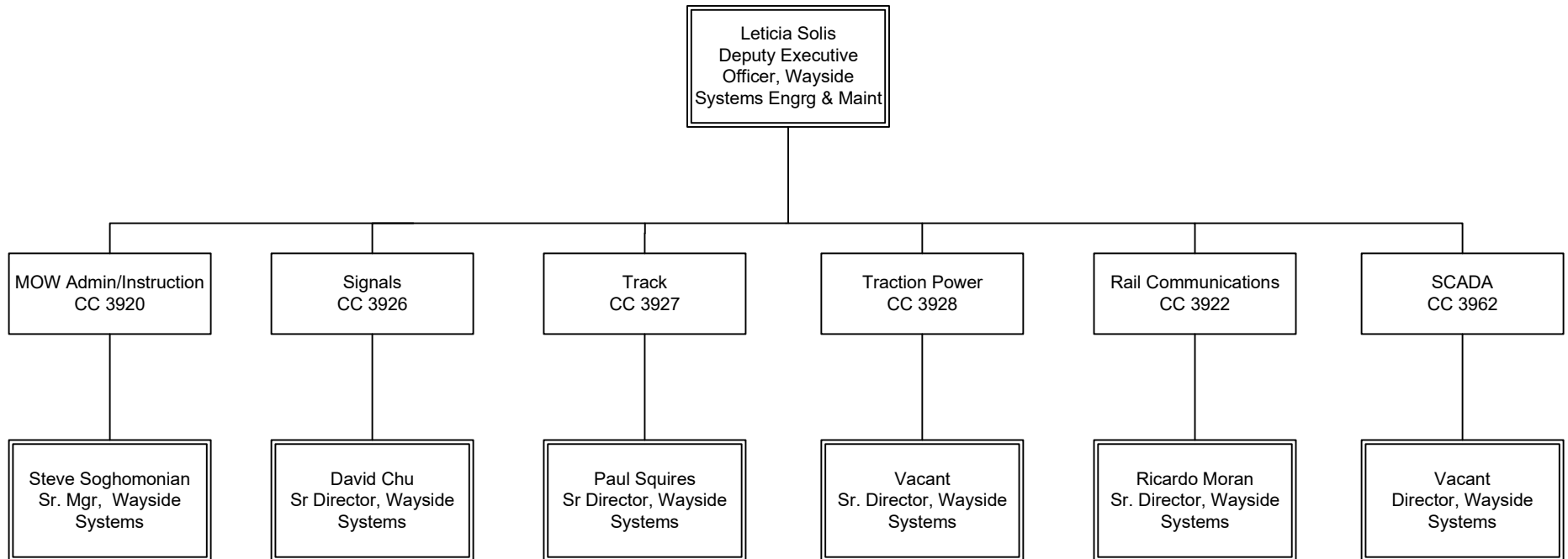
Department 3300 – Cost Center 6430



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Maintenance of Way

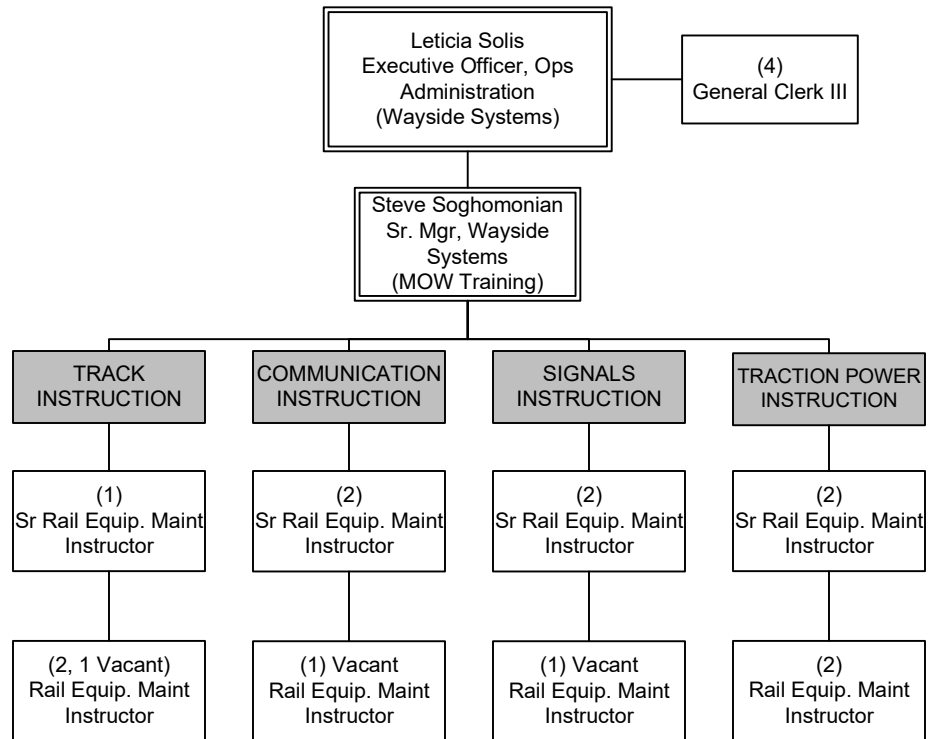
Dept 3902 Overview



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Maintenance of Way

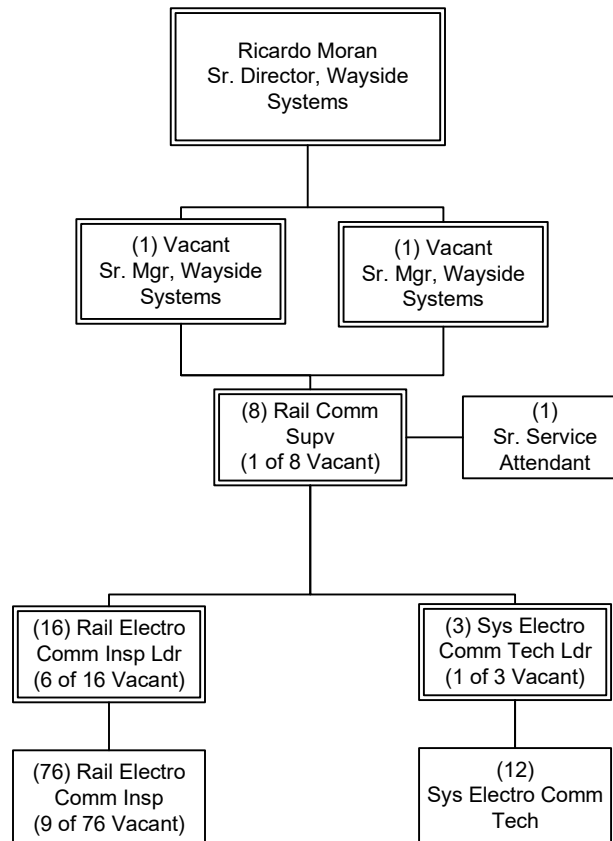
Department 3902 - Cost Center 3920



OPERATIONS
Infrastructure Maintenance & Engineering

Communications Systems

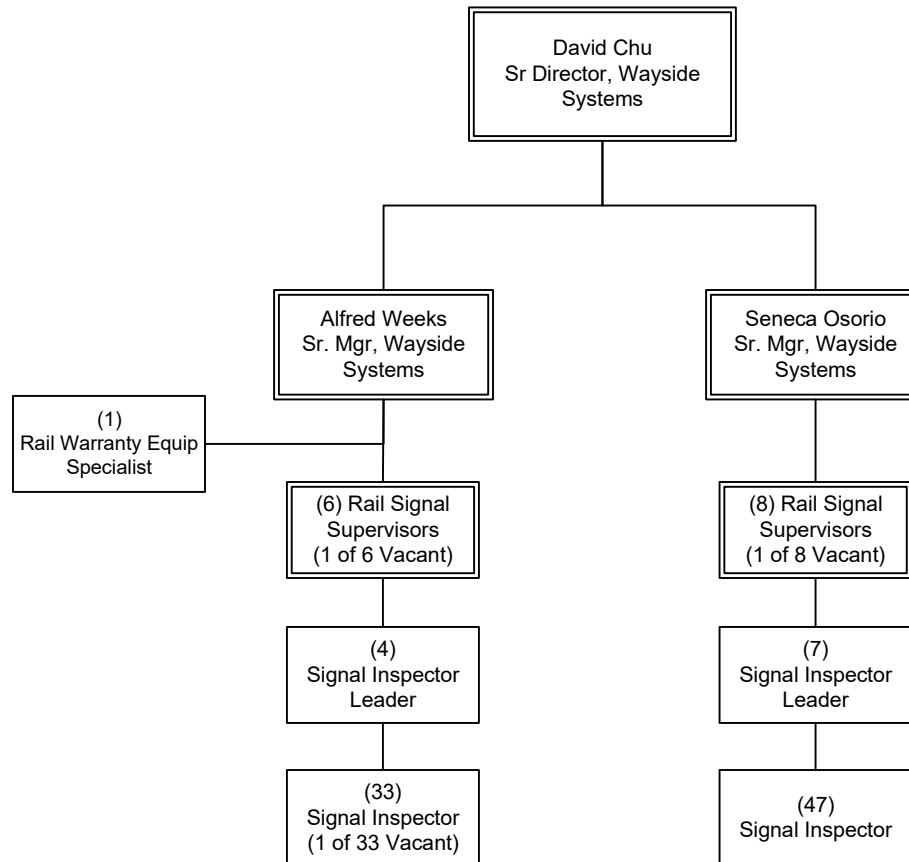
Department 3902 – Cost Center 3922



OPERATIONS
Infrastructure Maintenance & Engineering

Signal System Maintenance

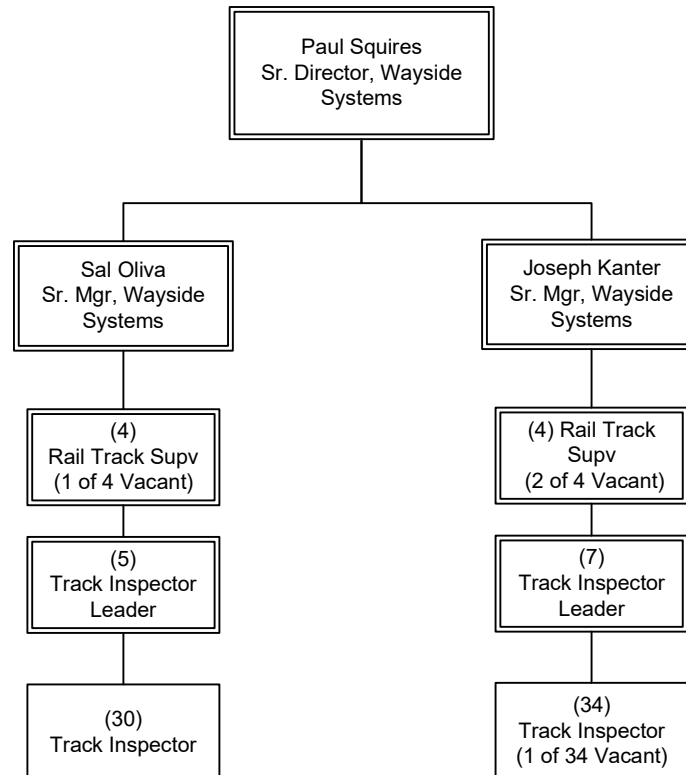
Department 3902 – Cost Center 3926



OPERATIONS
Infrastructure Maintenance & Engineering

Track System Maintenance

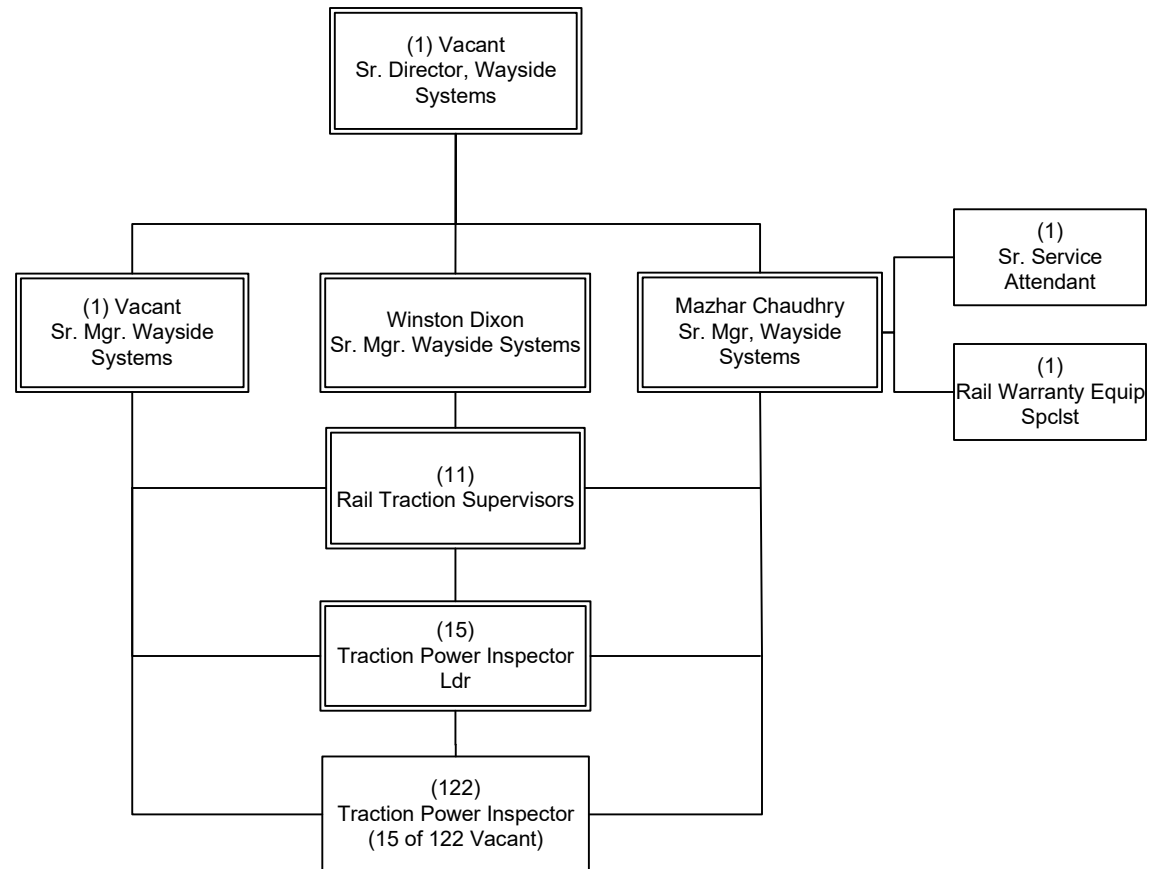
Department 3902 – Cost Center 3927



OPERATIONS
Infrastructure Maintenance & Engineering

Traction Power

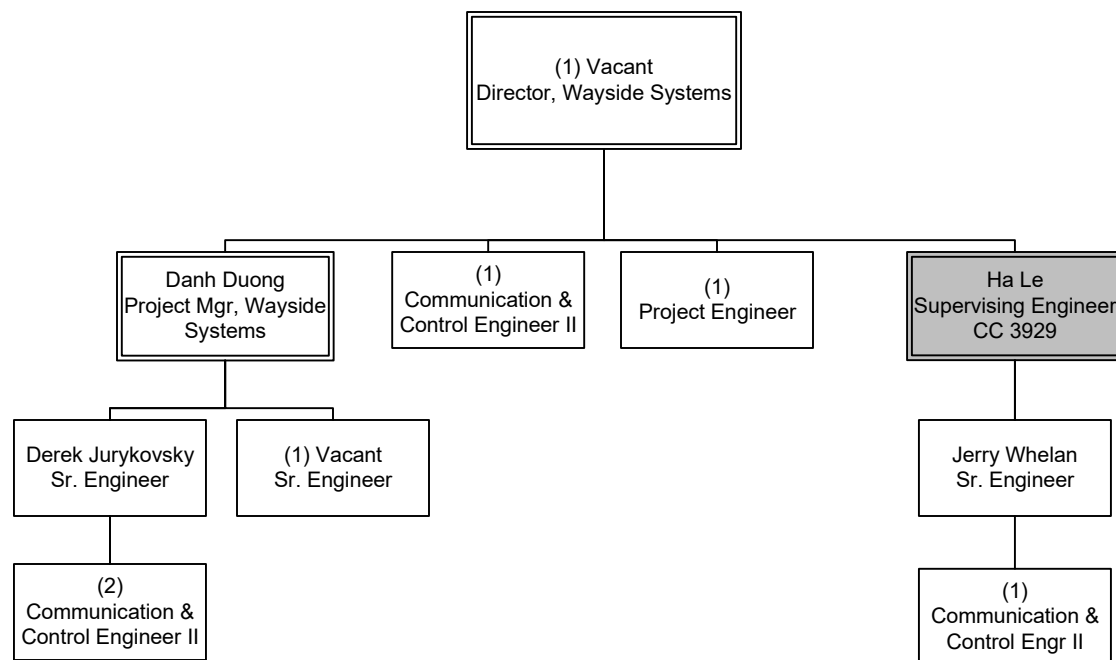
Department 3902 – Cost Center 3928



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Transit SCADA System

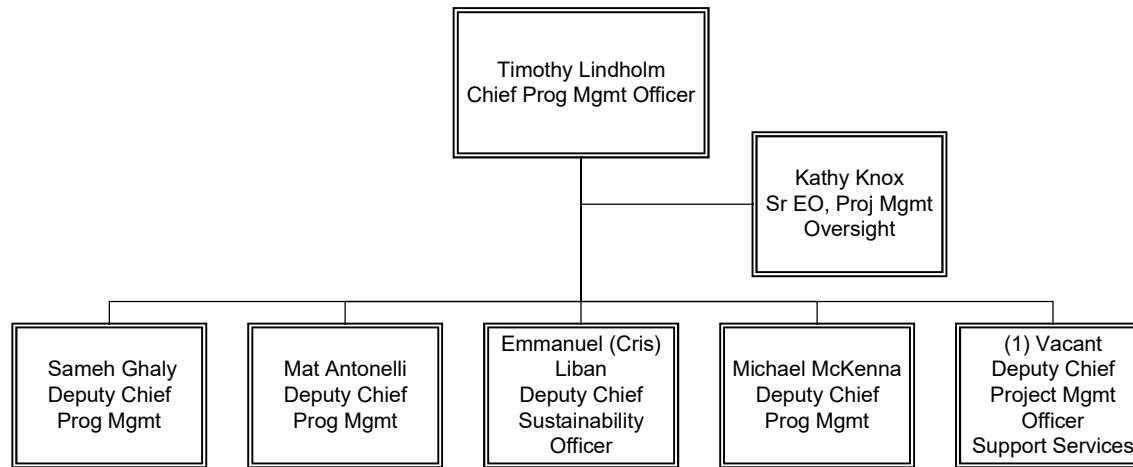
Department 3902 – Cost Center 3962



OPERATIONS
Infrastructure Maintenance & Engineering

Program Management

Overview



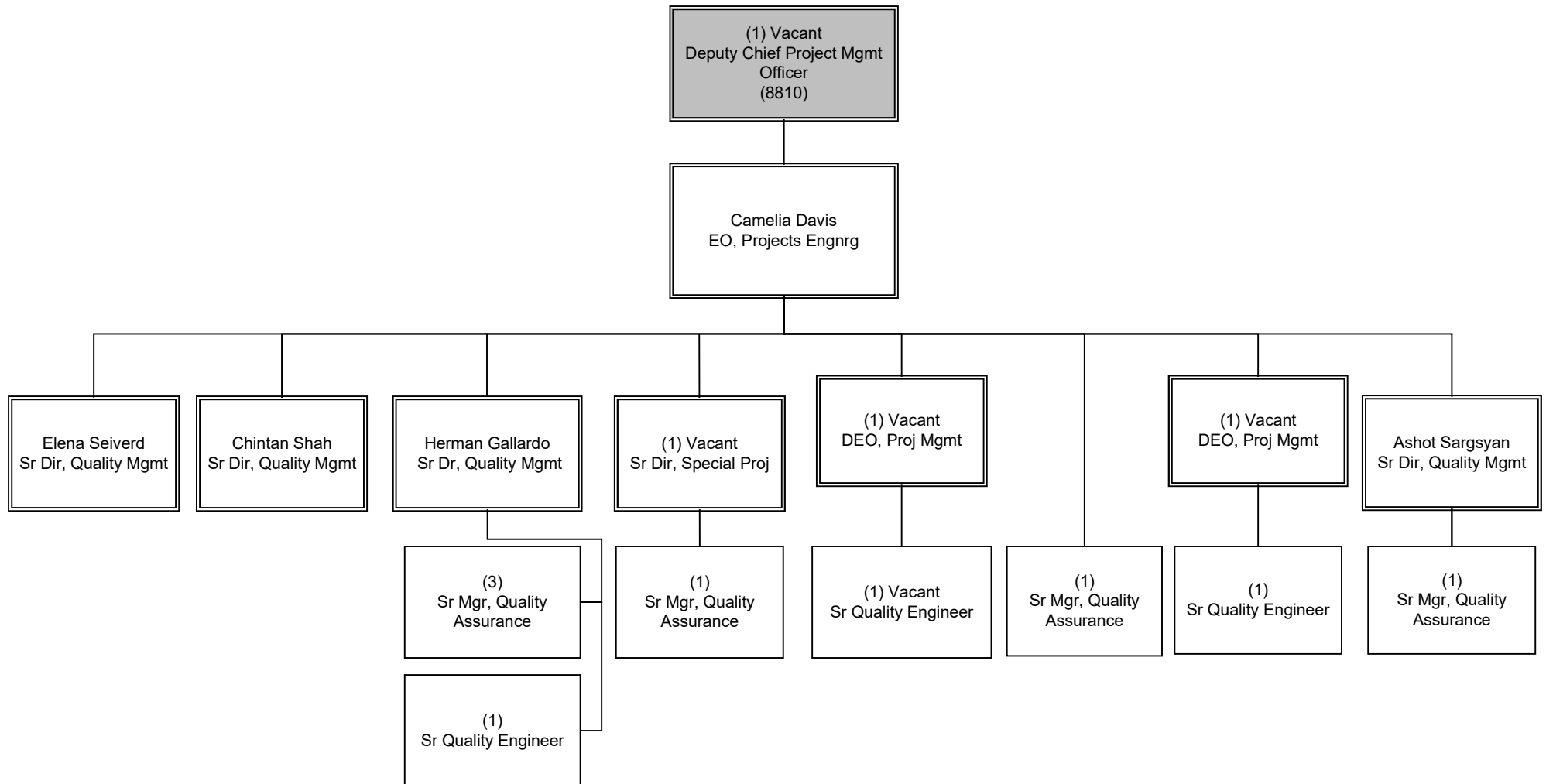
PROGRAM MANAGEMENT

Overview

Program Management FTEs								
FTEs by Union	EXECUTIVE OFFICE & FINANCE/ ADMINISTRATION	CONSTRUCTION MANAGEMENT	ENGINEERING	ENVIRONMENTAL	QUALITY MANAGEMENT	REGIONAL RAIL	THIRD PARTY	Union Total
Non-Contract	21	161	55	25	17	8	21	308

Quality Assurance/Compliance

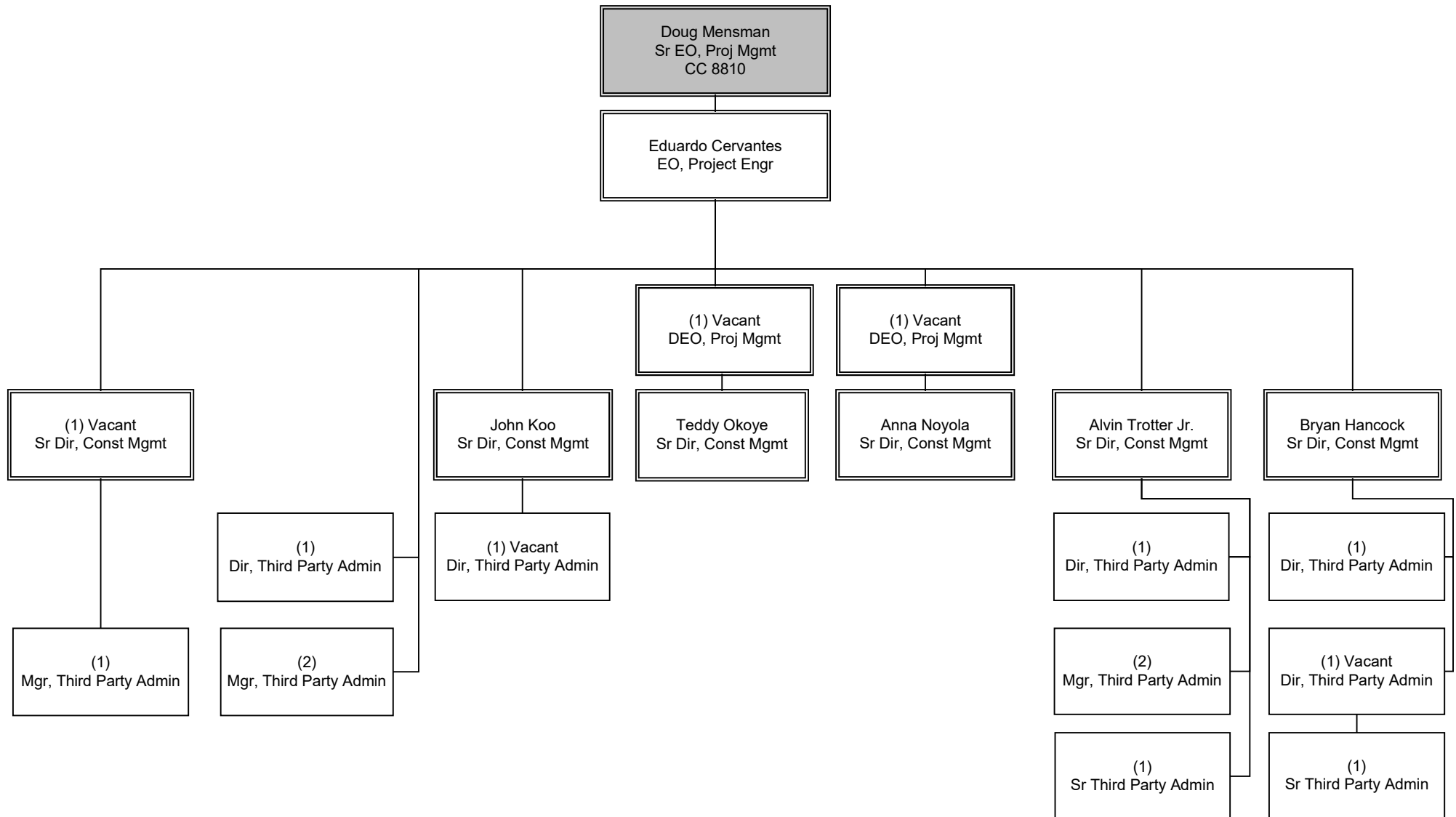
Department 8100 – Cost Center 8110



PROGRAM MANAGEMENT
Quality Management

Third Party Administration

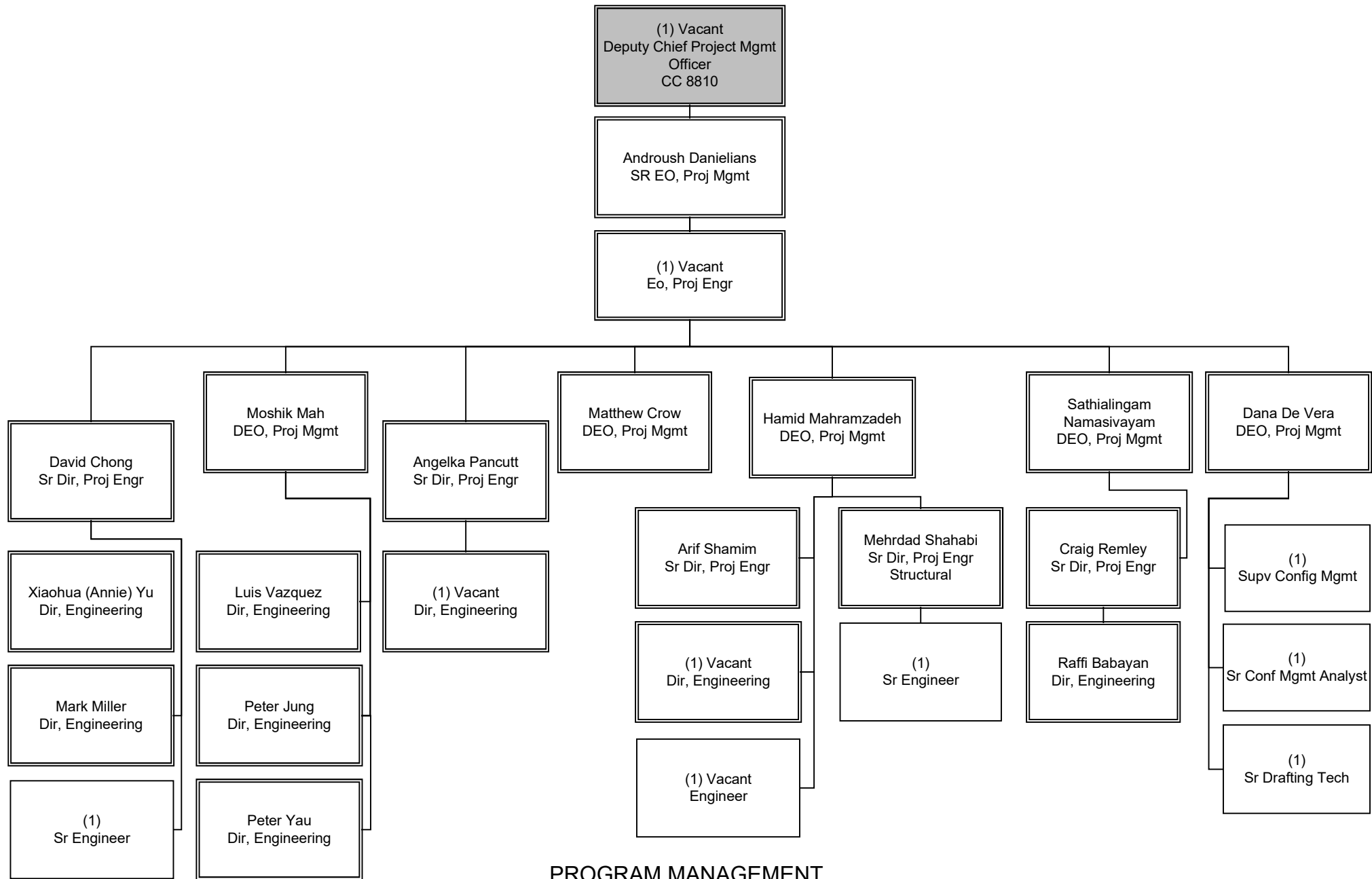
Department 8025 – Cost Center 8430



PROGRAM MANAGEMENT
Third Party

Major Capital Project Engineering

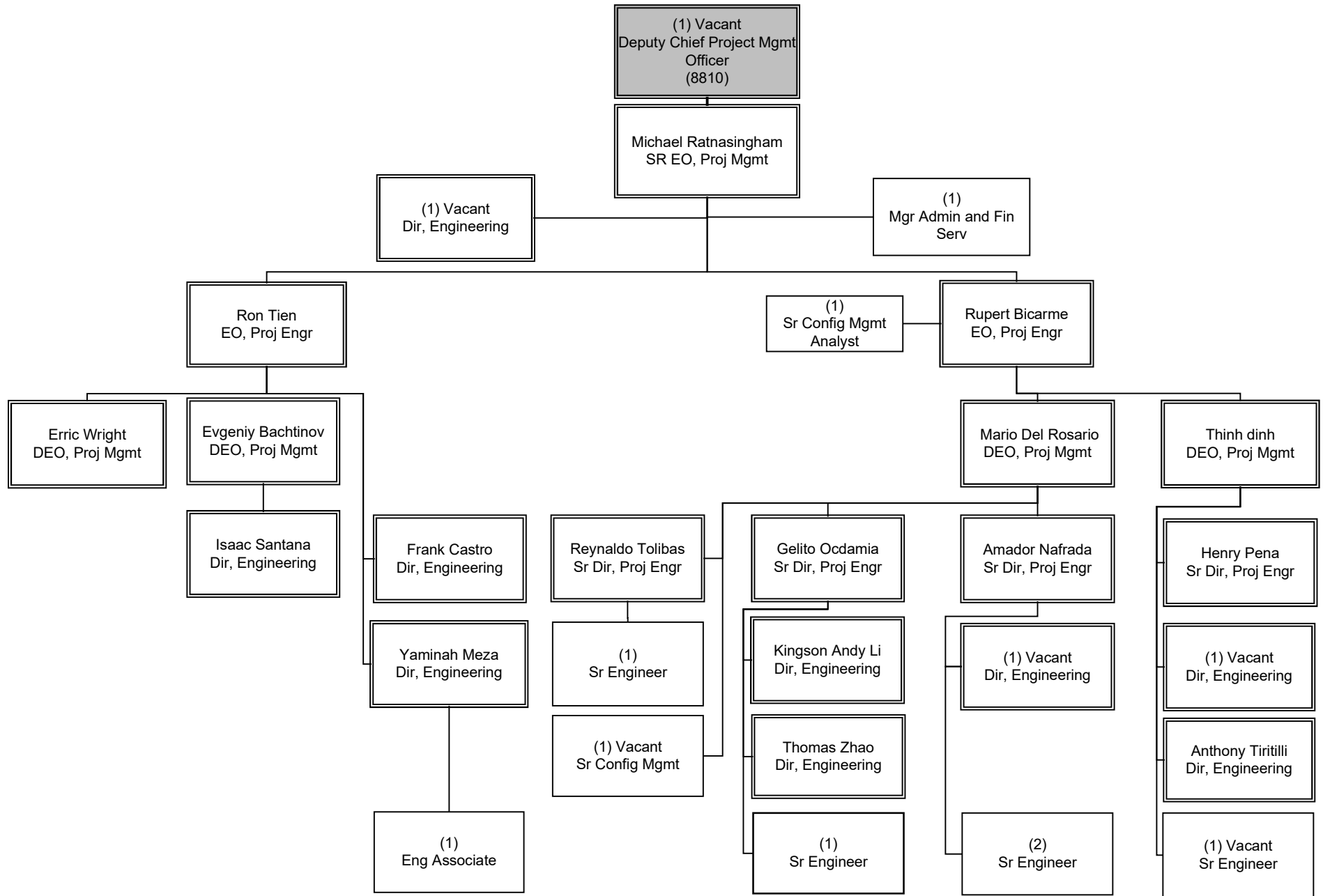
Department 8300 – Cost Center 8320



PROGRAM MANAGEMENT
Engineering

Systems Engineering

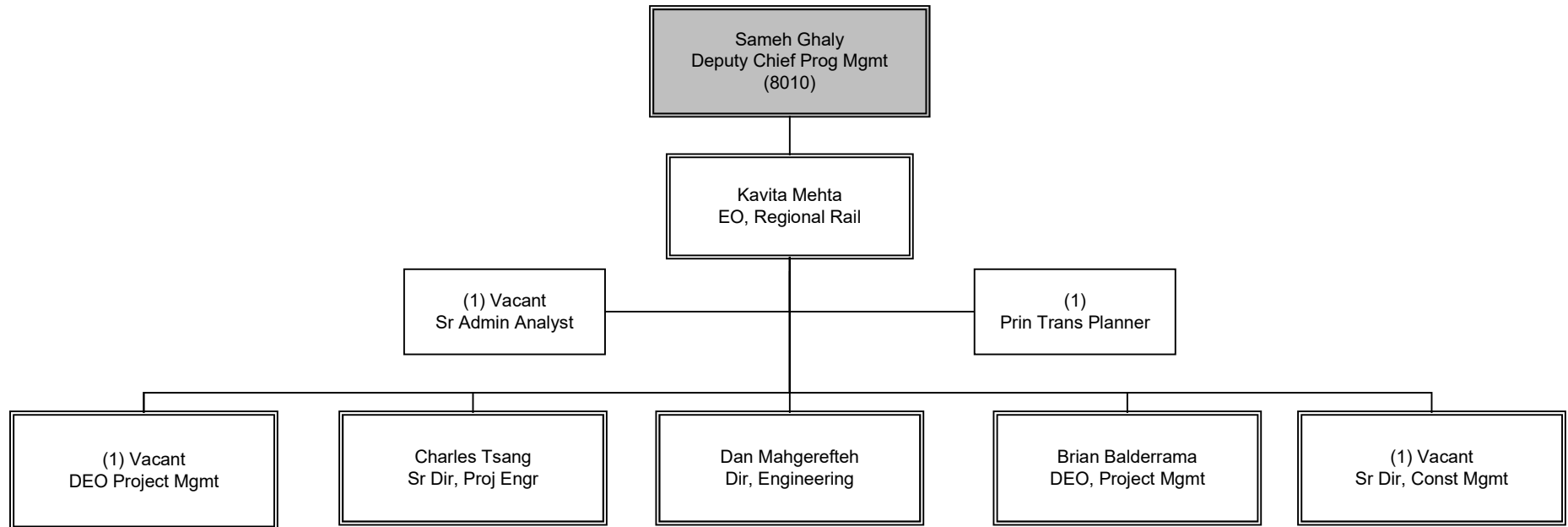
Department 8300 – Cost Center 8330



PROGRAM MANAGEMENT
Engineering

Regional Rail

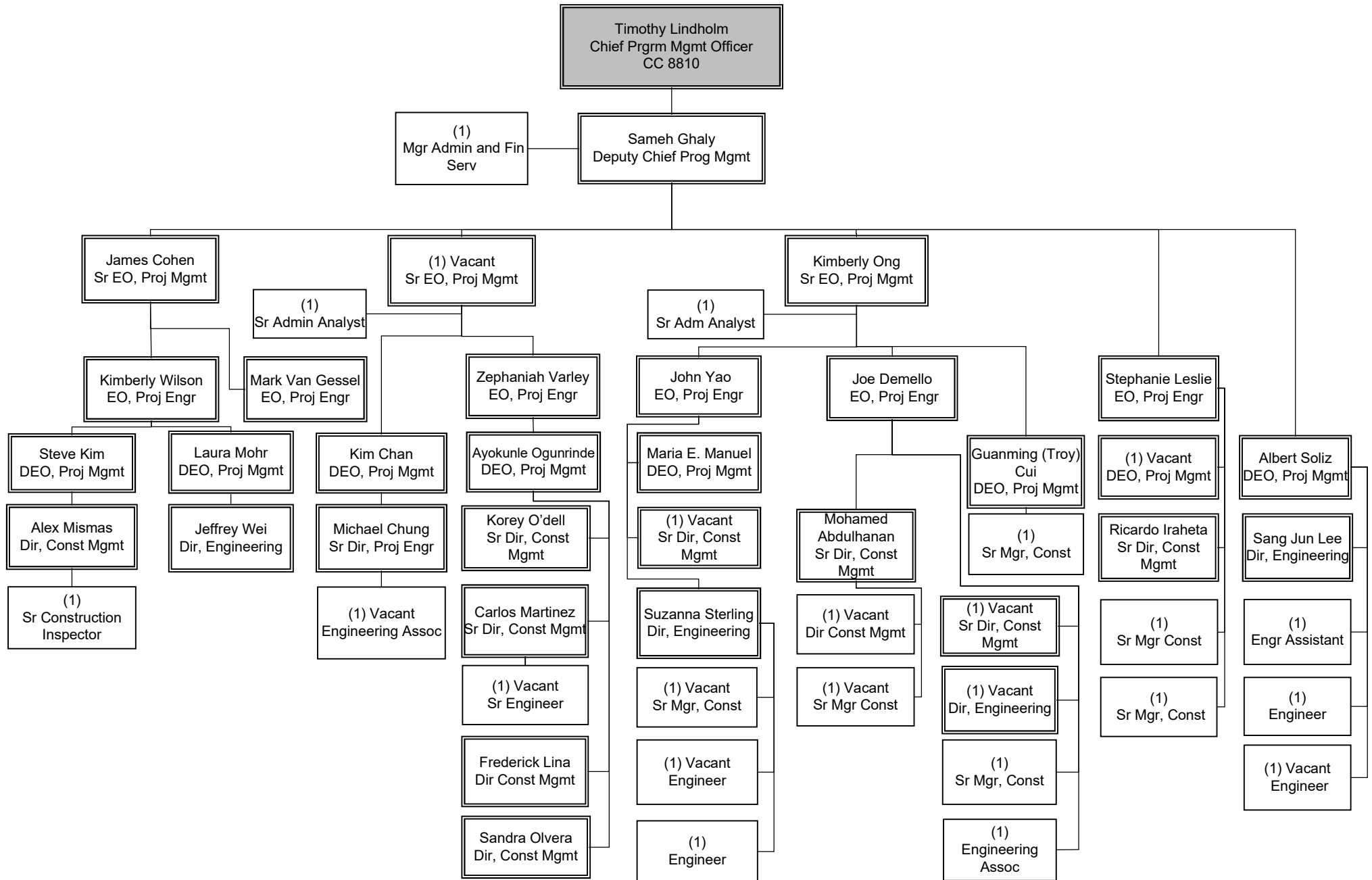
Department 2402 – Cost Center 2415



PROGRAM MANAGEMENT
Regional Rail

Project Delivery Team 8010

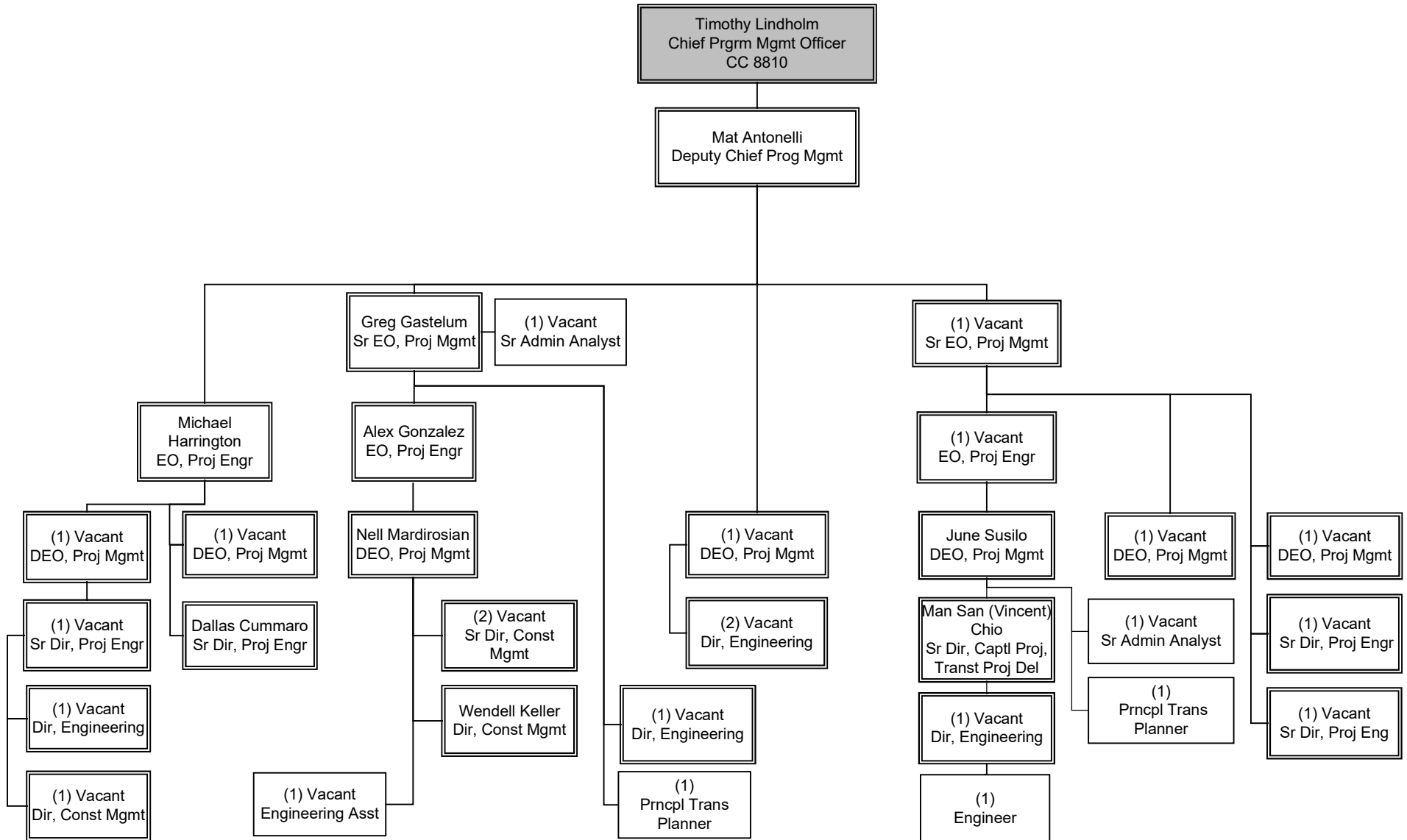
Department 8080 - Cost Center 8010



PROGRAM MANAGEMENT
Construction Management

Project Delivery Team 8012

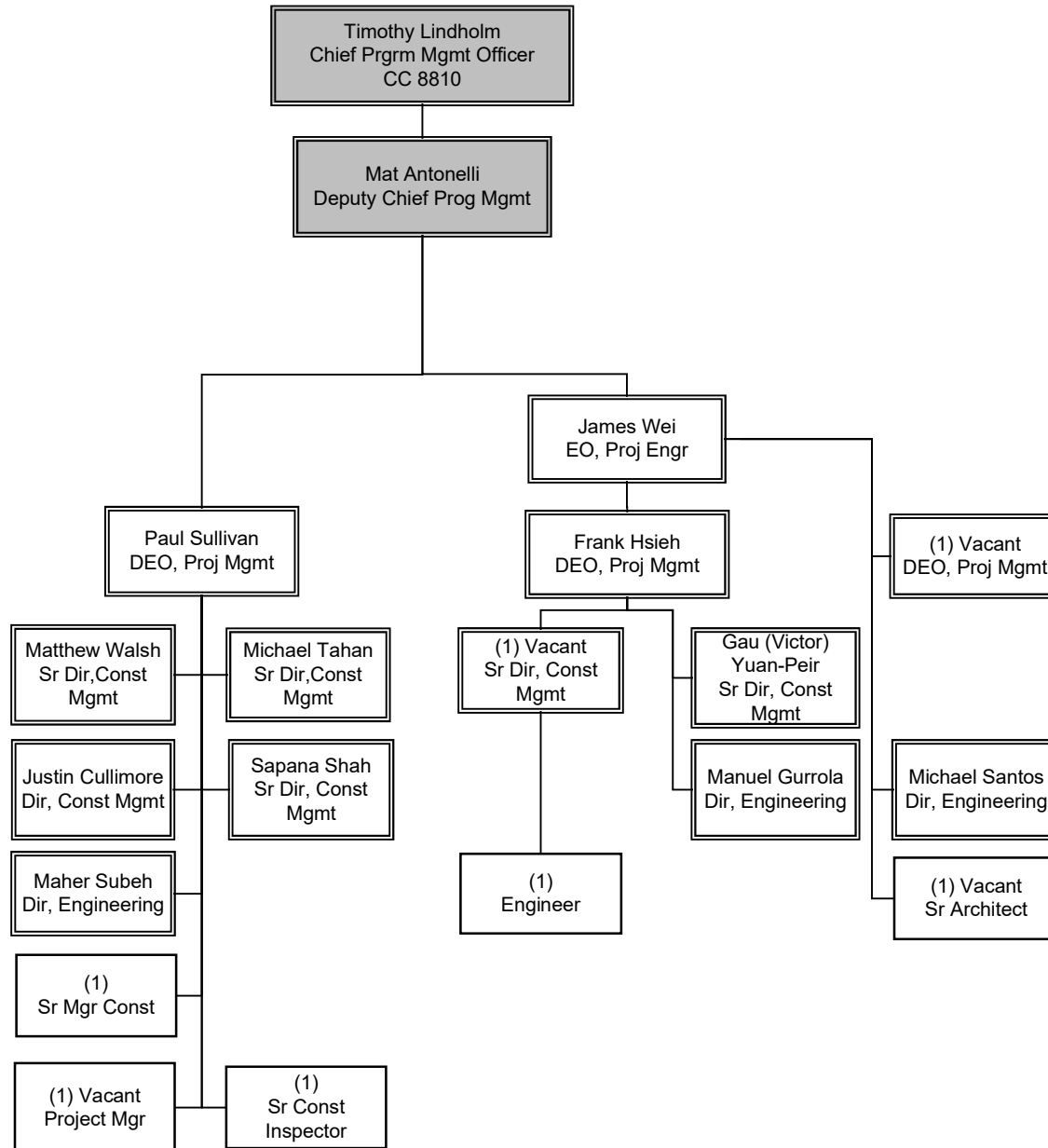
Department 8080 – Cost Center 8012 (1 of 2)



PROGRAM MANAGEMENT
Construction Management

Project Delivery Team 8012

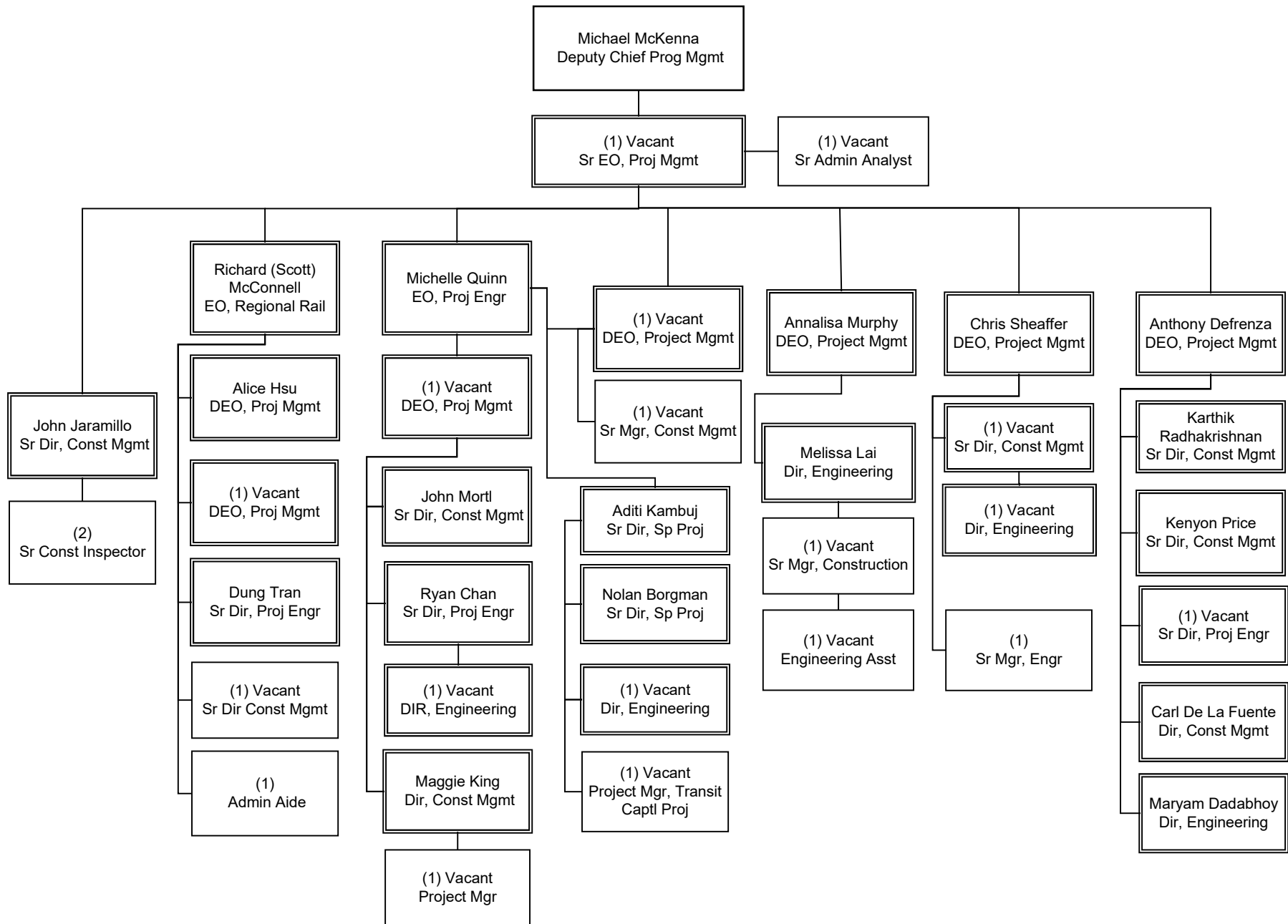
Department 8080 – Cost Center 8012 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Alternative Delivery/Construction Management

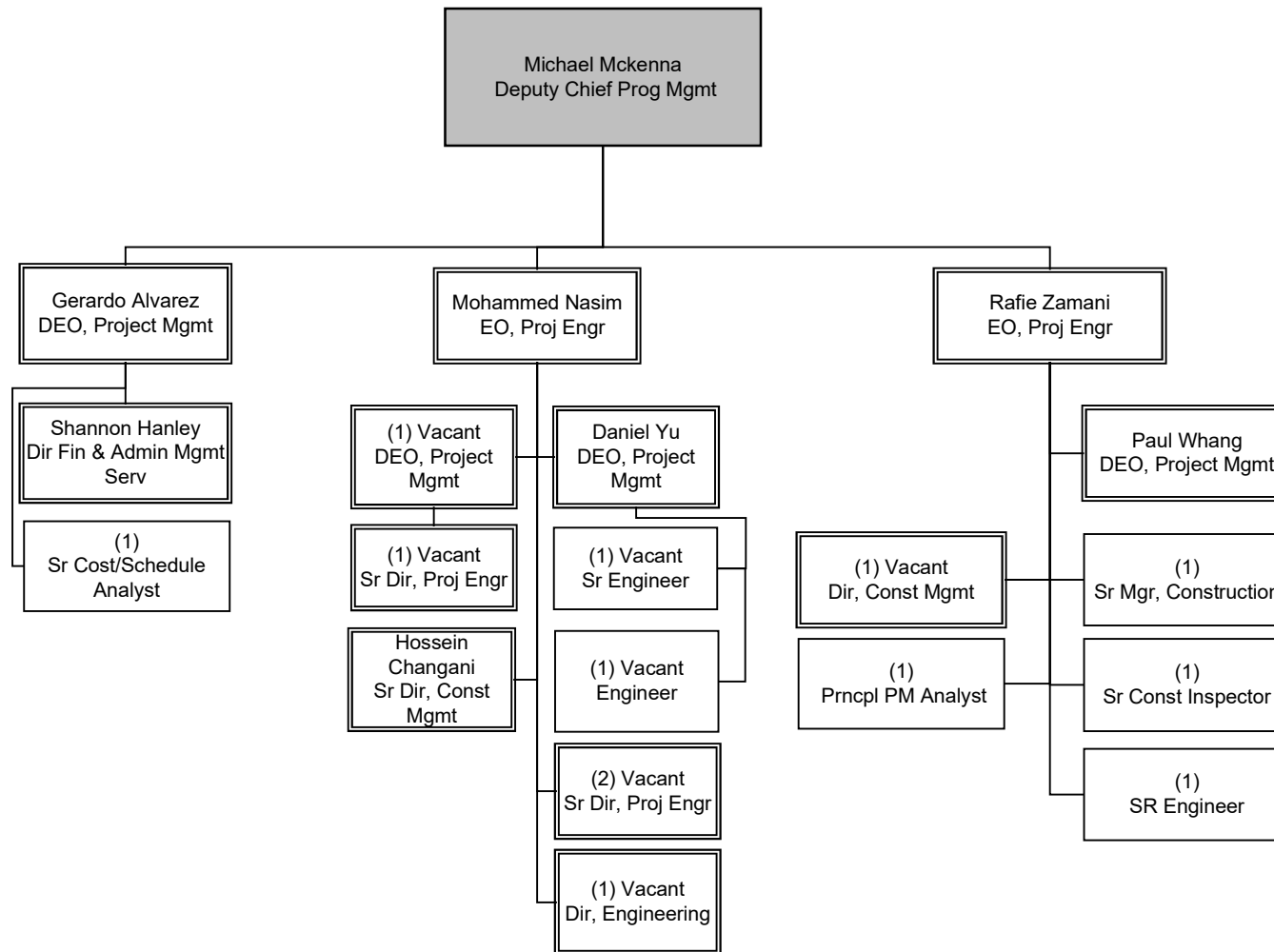
Department 8080 – Cost Center 8410 (1 of 2)



PROGRAM MANAGEMENT
Construction Management

Alternative Delivery/Construction Management

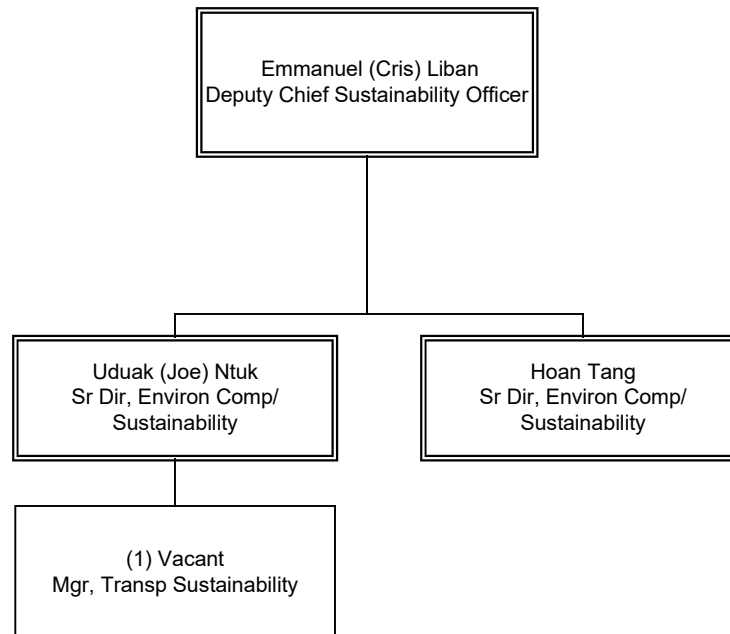
Department 8080 – Cost Center 8410 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Sustainability Policy

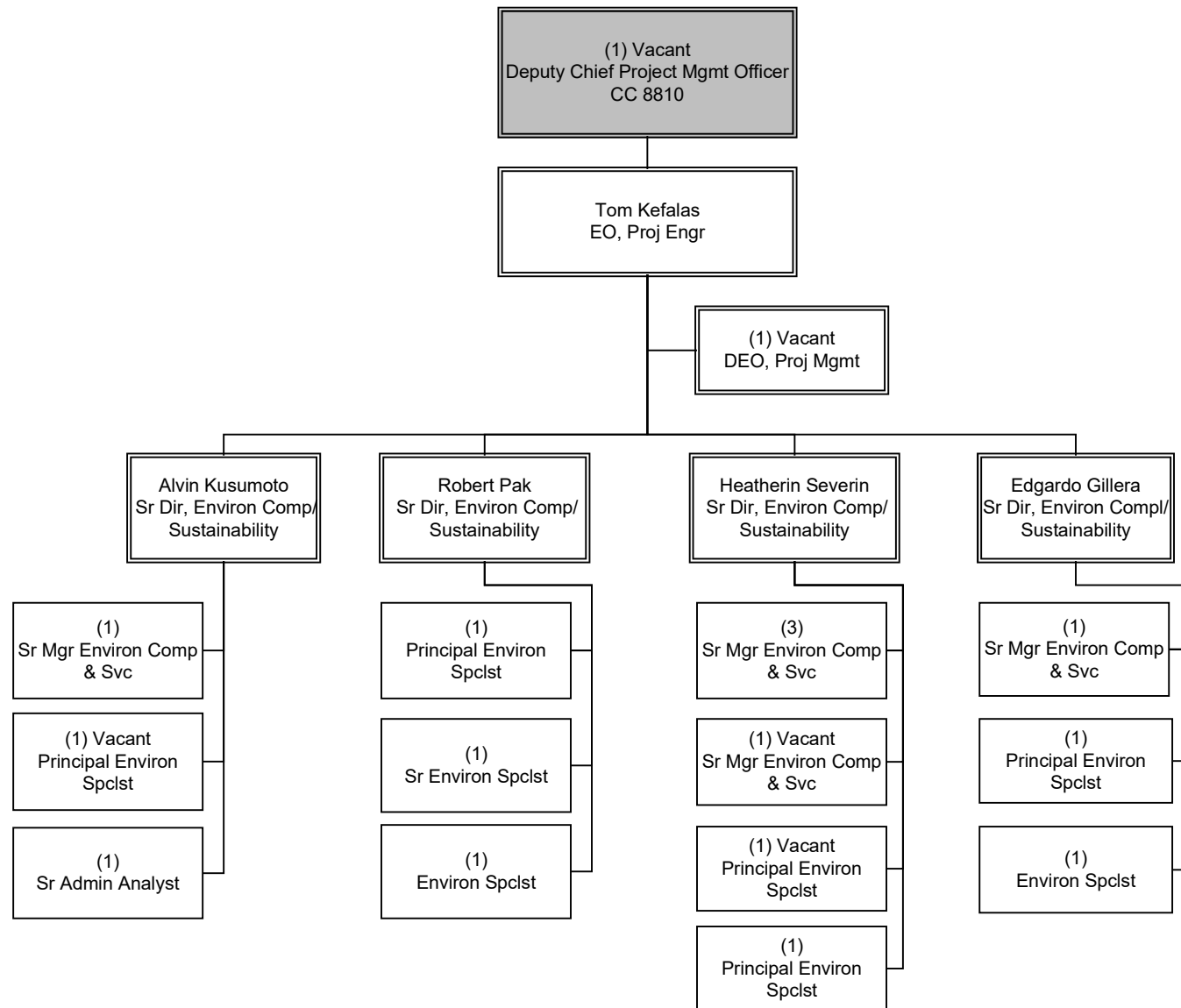
Department 8400 – Cost Center 2150



PROGRAM MANAGEMENT
Environmental

Environmental Services

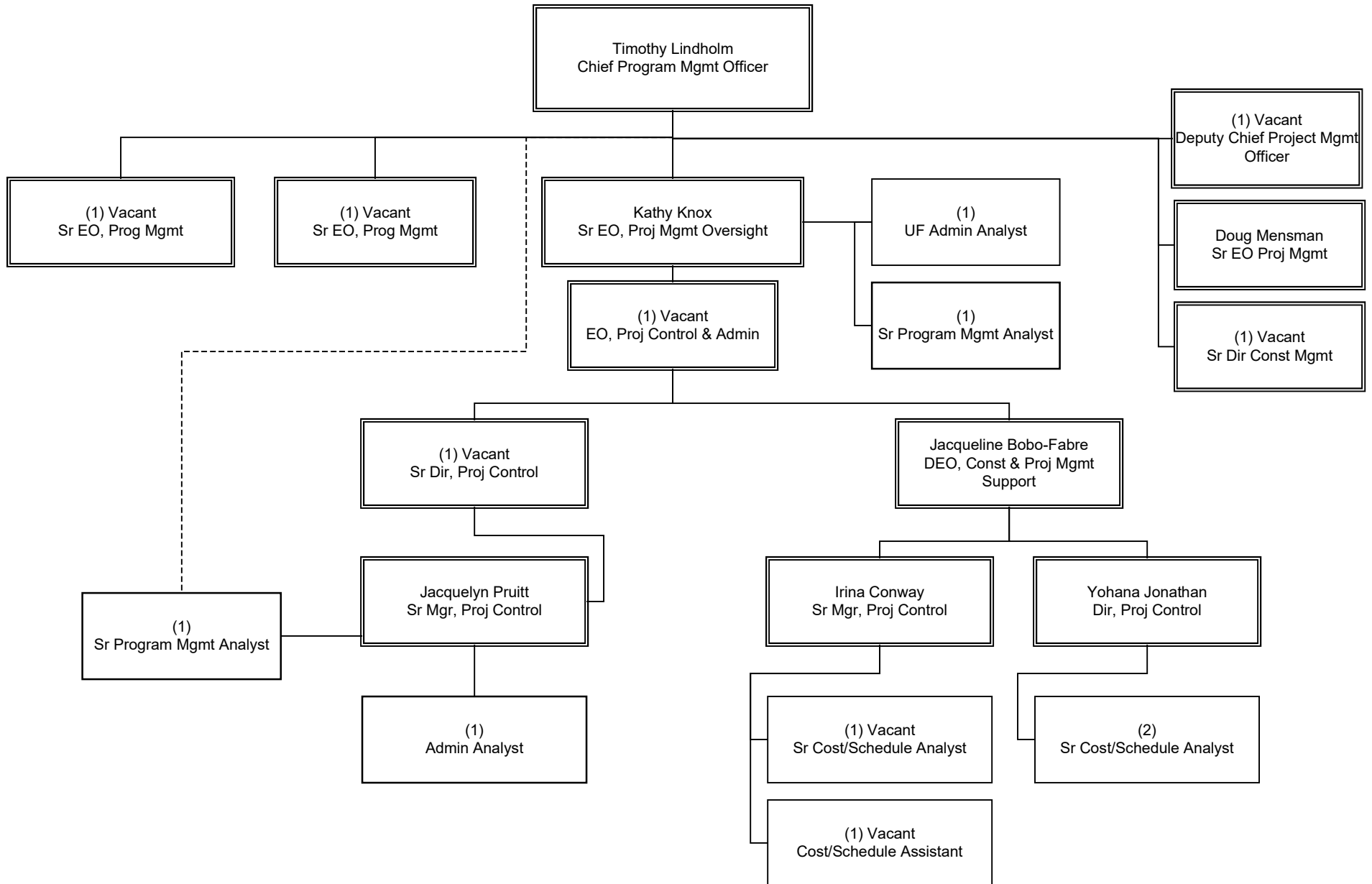
Department 8400 – Cost Center 8420



PROGRAM MANAGEMENT
Environmental

Program Management, Executive Office

Department 8800 - Cost Center 8810

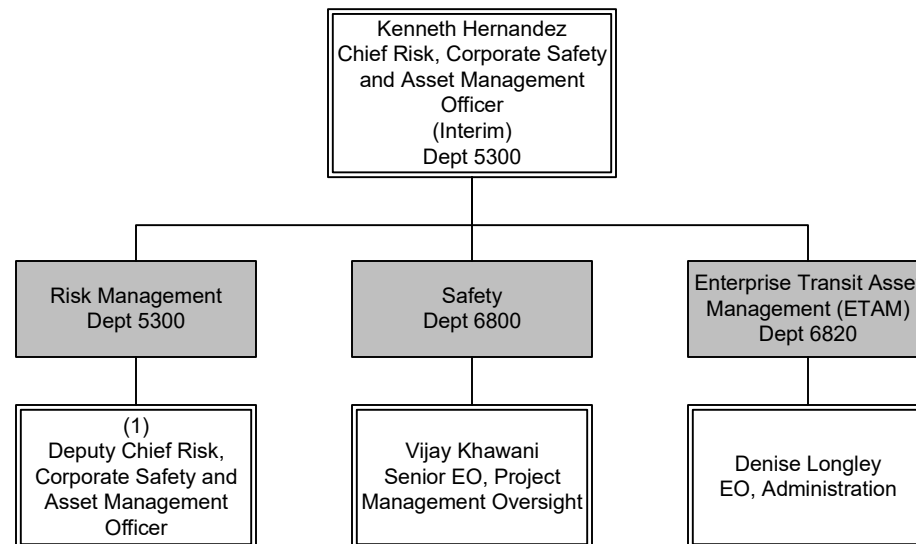


PROGRAM MANAGEMENT
Executive Office & Finance/Administration

**RISK, CORPORATE SAFETY, &
ASSET MGMT.**

Risk, Corporate Safety, and Asset Management

Overview

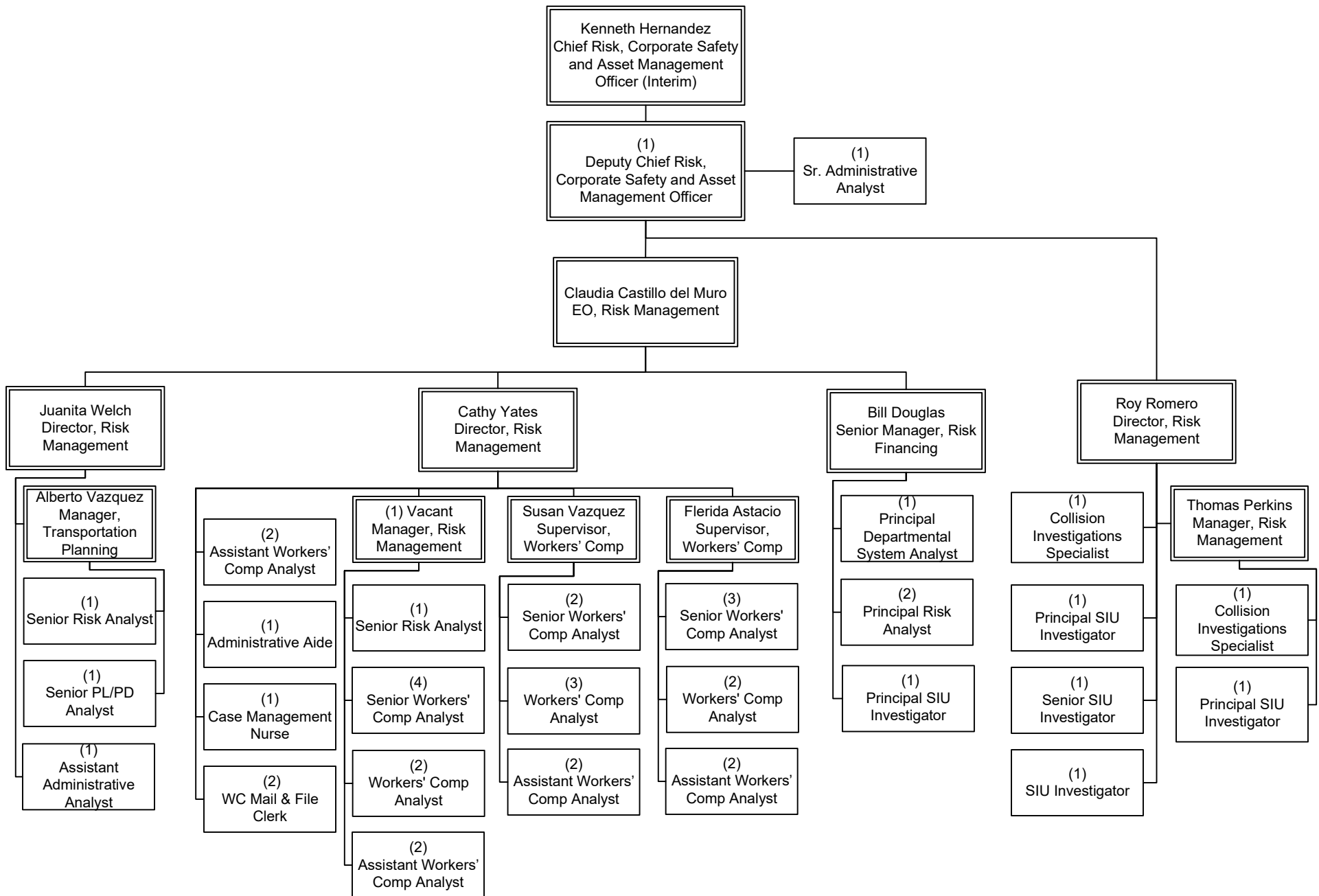


RISK, CORPORATE SAFETY, AND ASSET MANAGEMENT Overview

Risk, Corporate Safety, and Asset Management FTEs				
FTEs by Union	ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)	RISK MANAGEMENT	SAFETY	Union Total
Non-Contract	11	53	42	106
TCU	-	2	-	2
Department Total	11	55	42	108

Risk Management

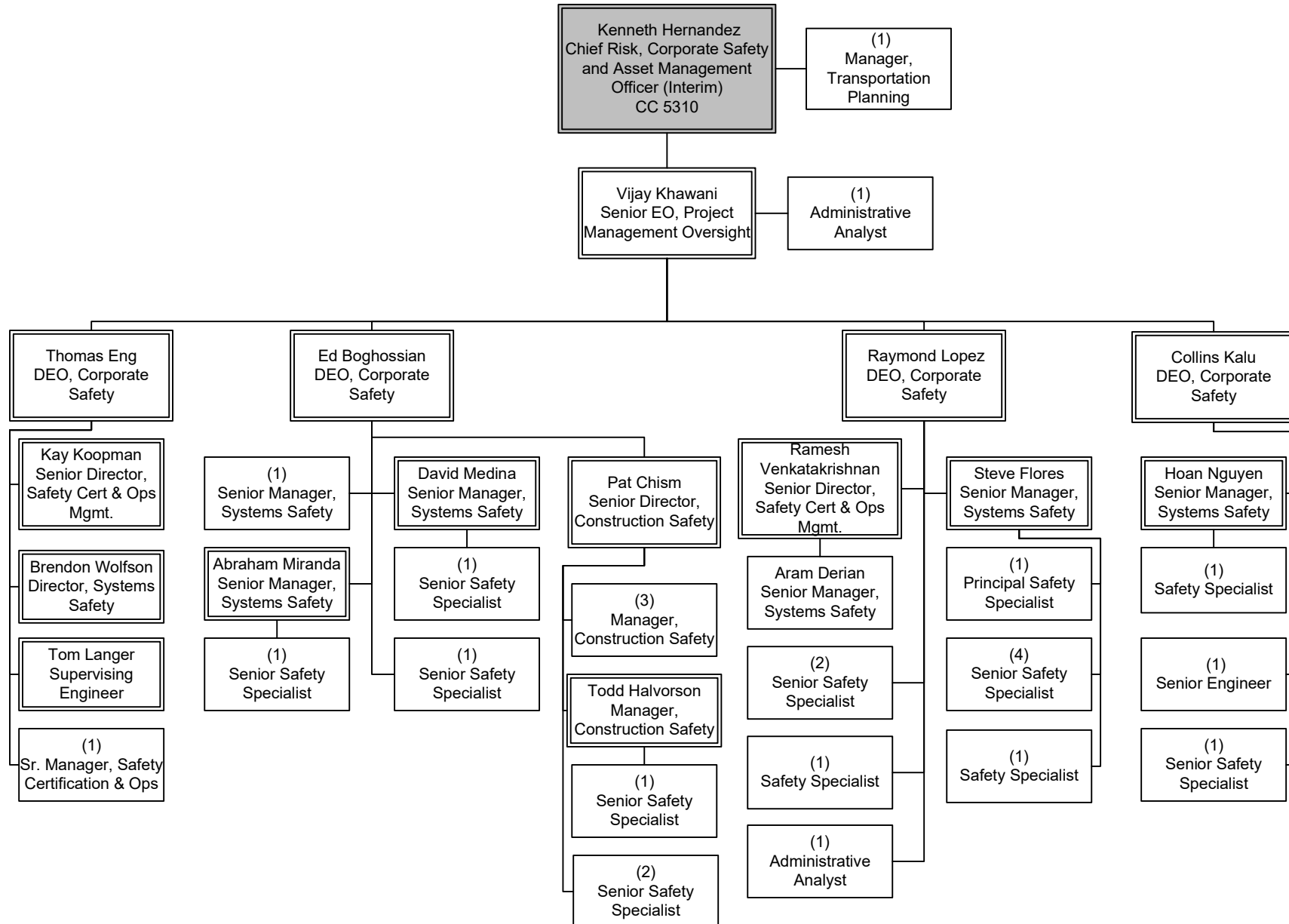
Department 5300 – Cost Center 5310



RISK, CORPORATE SAFETY, AND ASSET MANAGEMENT
Risk Management

Corporate Safety

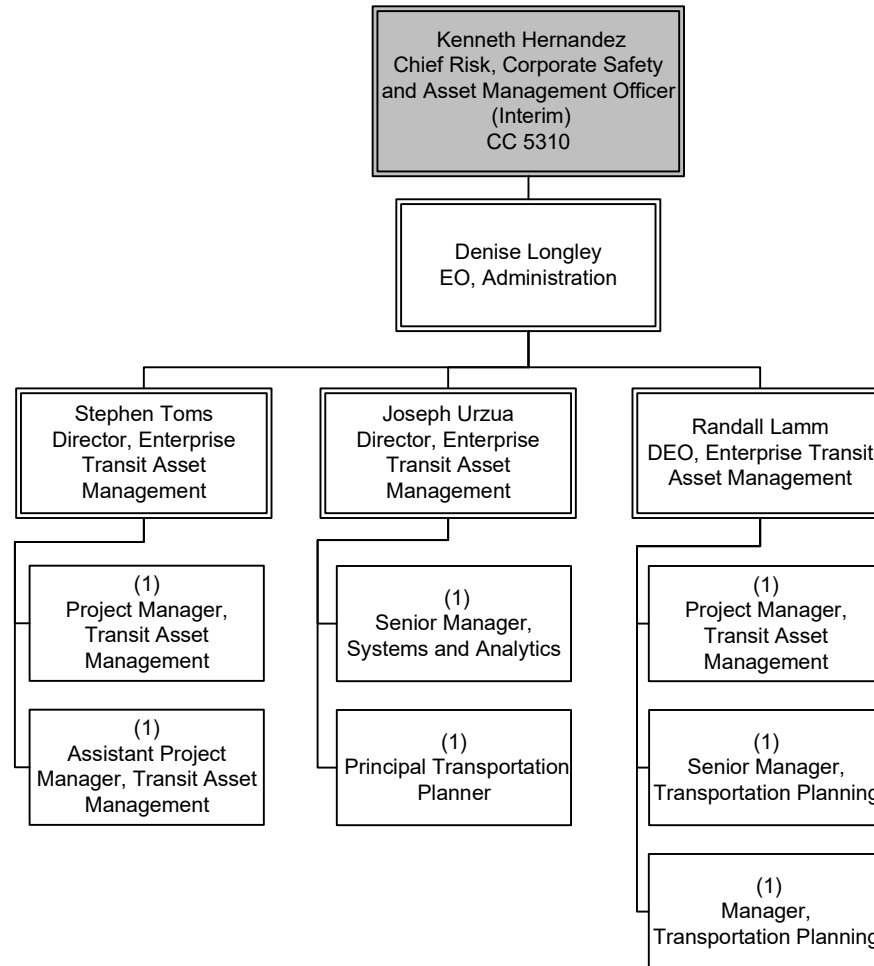
Department 6800 – Cost Center 6810



RISK, CORPORATE SAFETY, AND ASSET MANAGEMENT
Safety

Asset Management (AM)

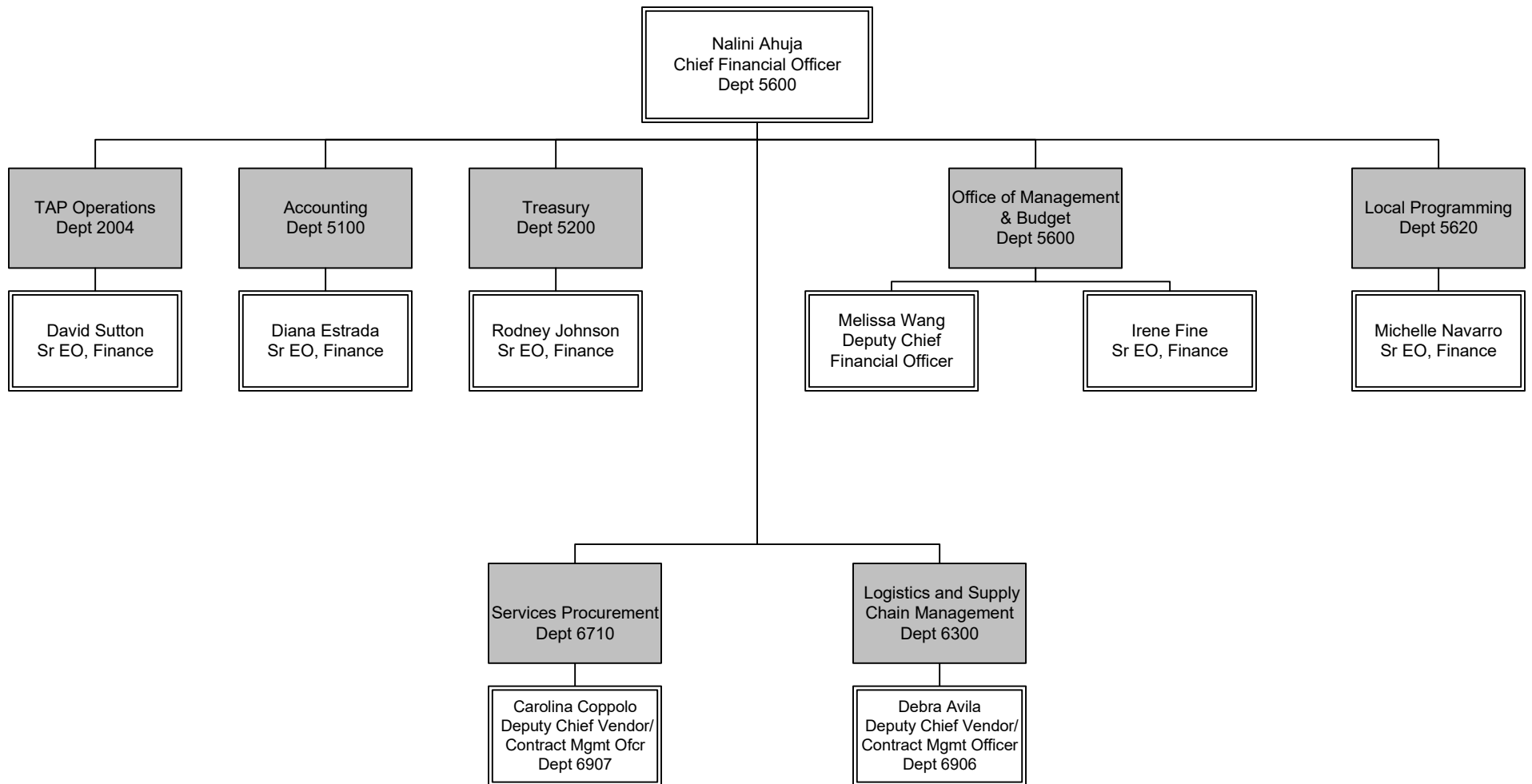
Department 6820 – Cost Center 6821



RISK, CORPORATE SAFETY, AND ASSET MANAGEMENT
Enterprise Transit Asset Management (ETAM)

Strategic Financial Management

Overview

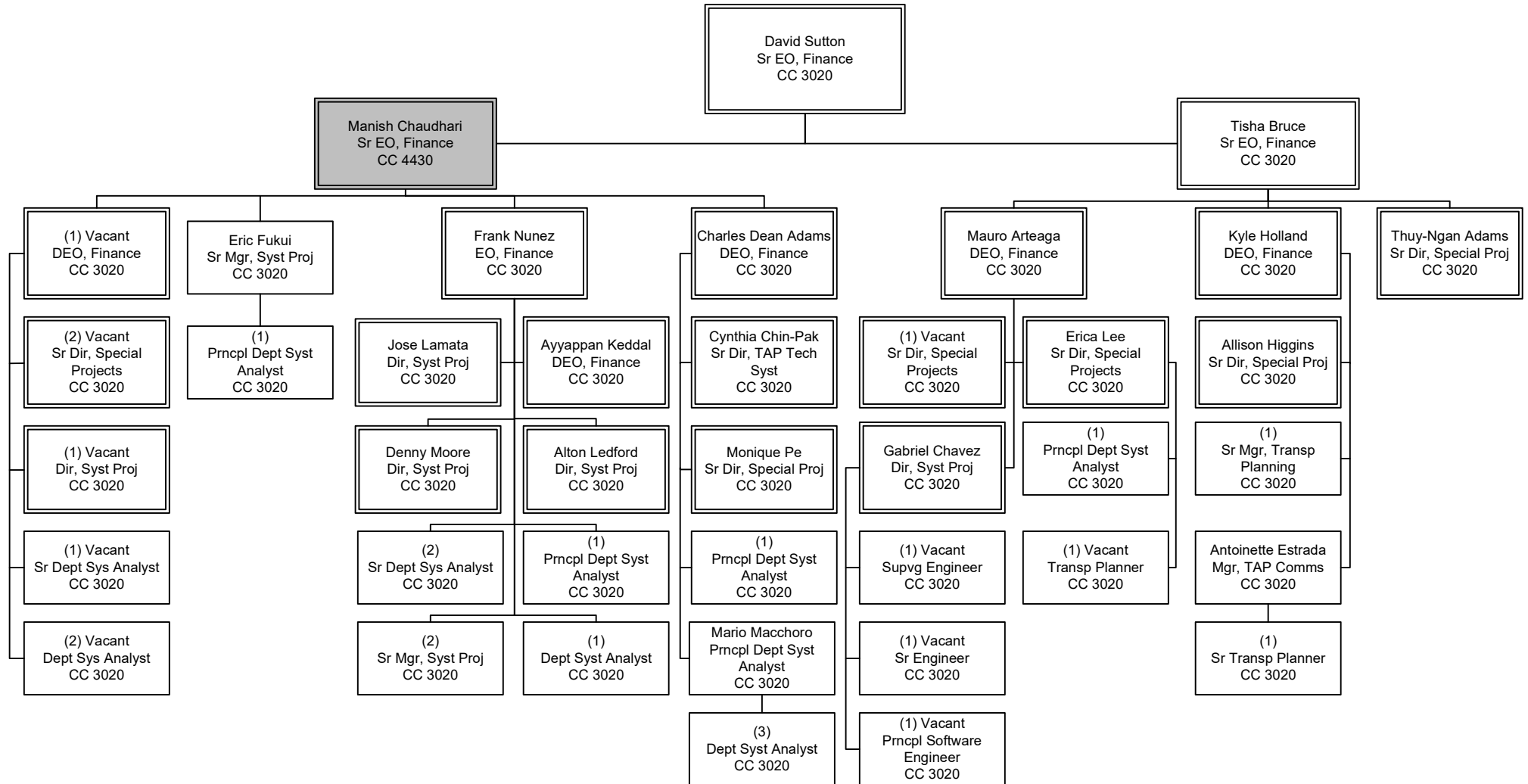


STRATEGIC FINANCIAL MANAGEMENT Overview

Strategic Financial Management FTEs							
FTEs by Union	LOGISTICS & SUPPLY CHAIN MANAGEMENT	SERVICES PROCUREMENT	ACCOUNTING	TREASURY	Office of Management & Budget		Union Total
					TAP OPERATIONS & FARE MANAGEMENT	LOCAL PROGRAM & OMB	
Non-Contract	99	71	54	12	66	78	380
AFSCME	19	-	-	-	3	-	22
ATU	3	-	-	-	-	-	3
TCU	157	-	22	-	48	-	227
Department Total	278	71	76	12	117	78	632

TAP Operations

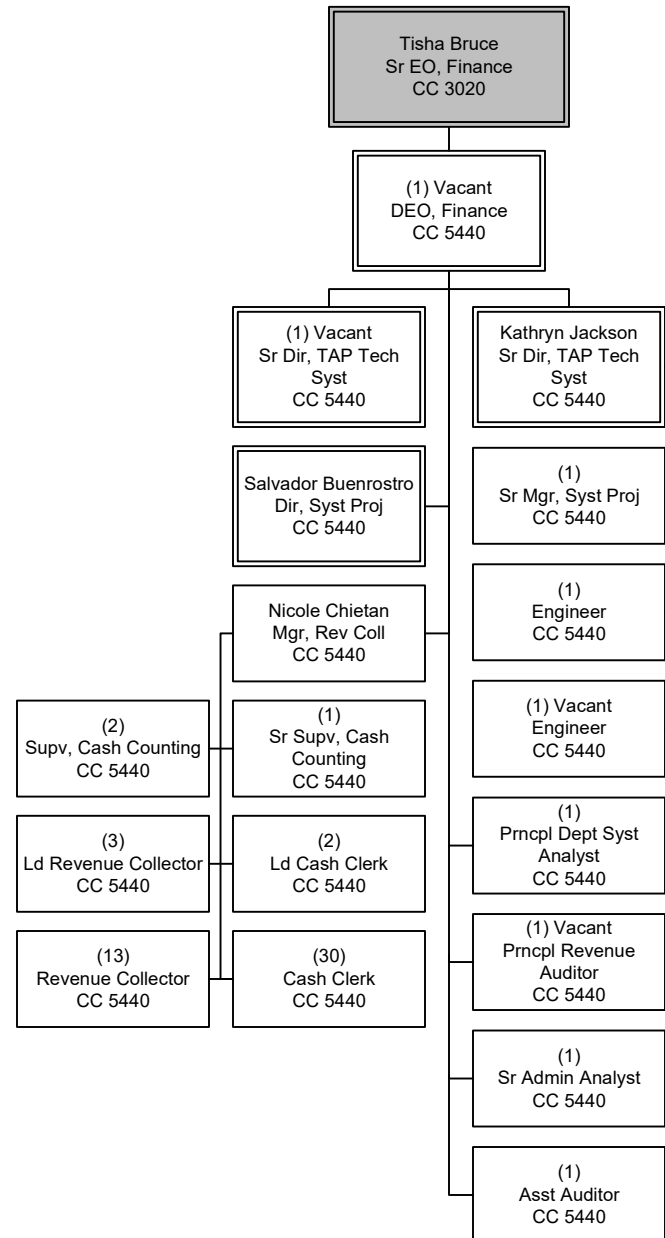
Department 2004 – Cost Center 3020



STRATEGIC FINANCIAL MANAGEMENT
TAP Operations

Revenue Collection

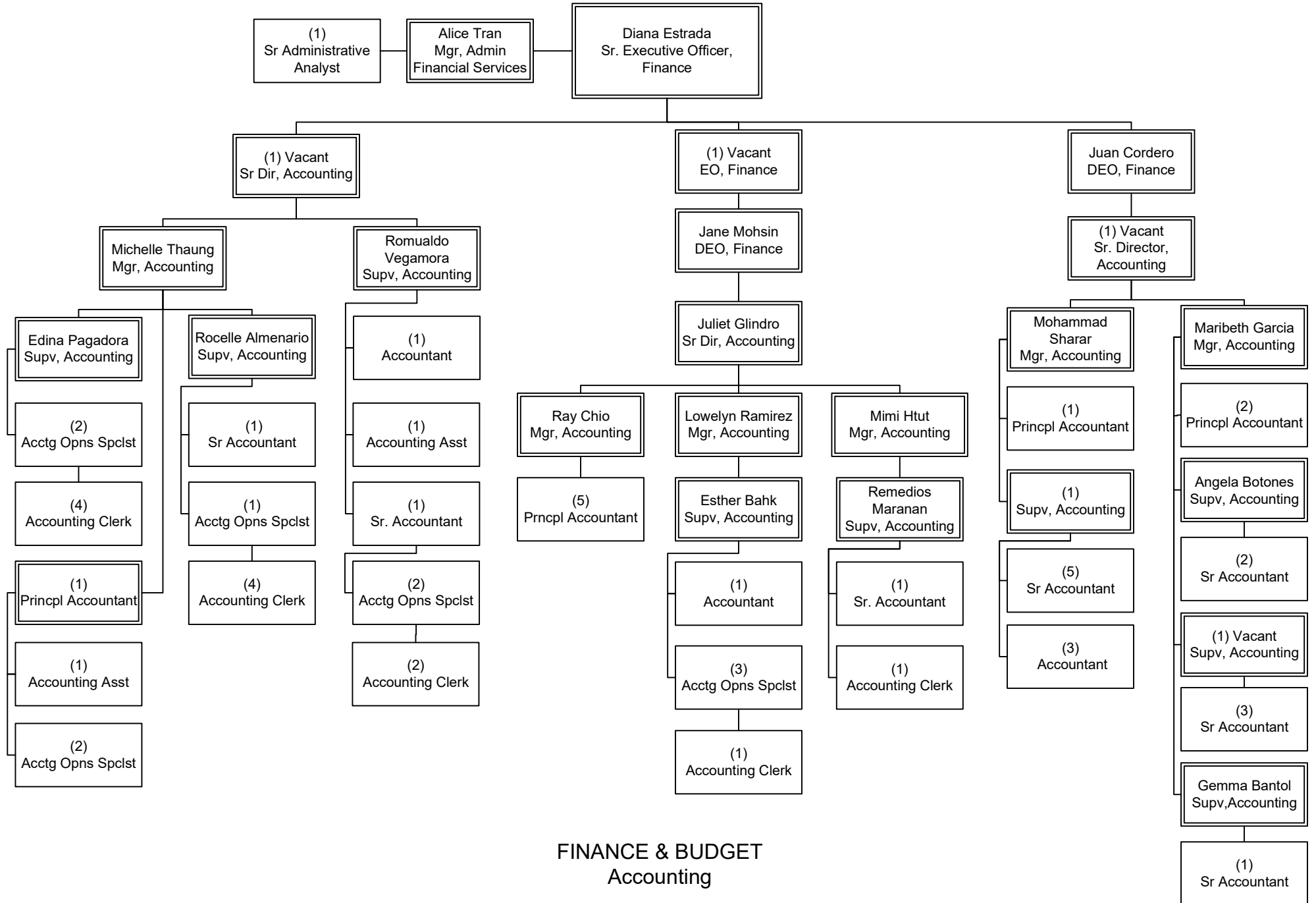
Department 2004 – Cost Center 5440



STRATEGIC FINANCIAL MANAGEMENT
TAP Operations

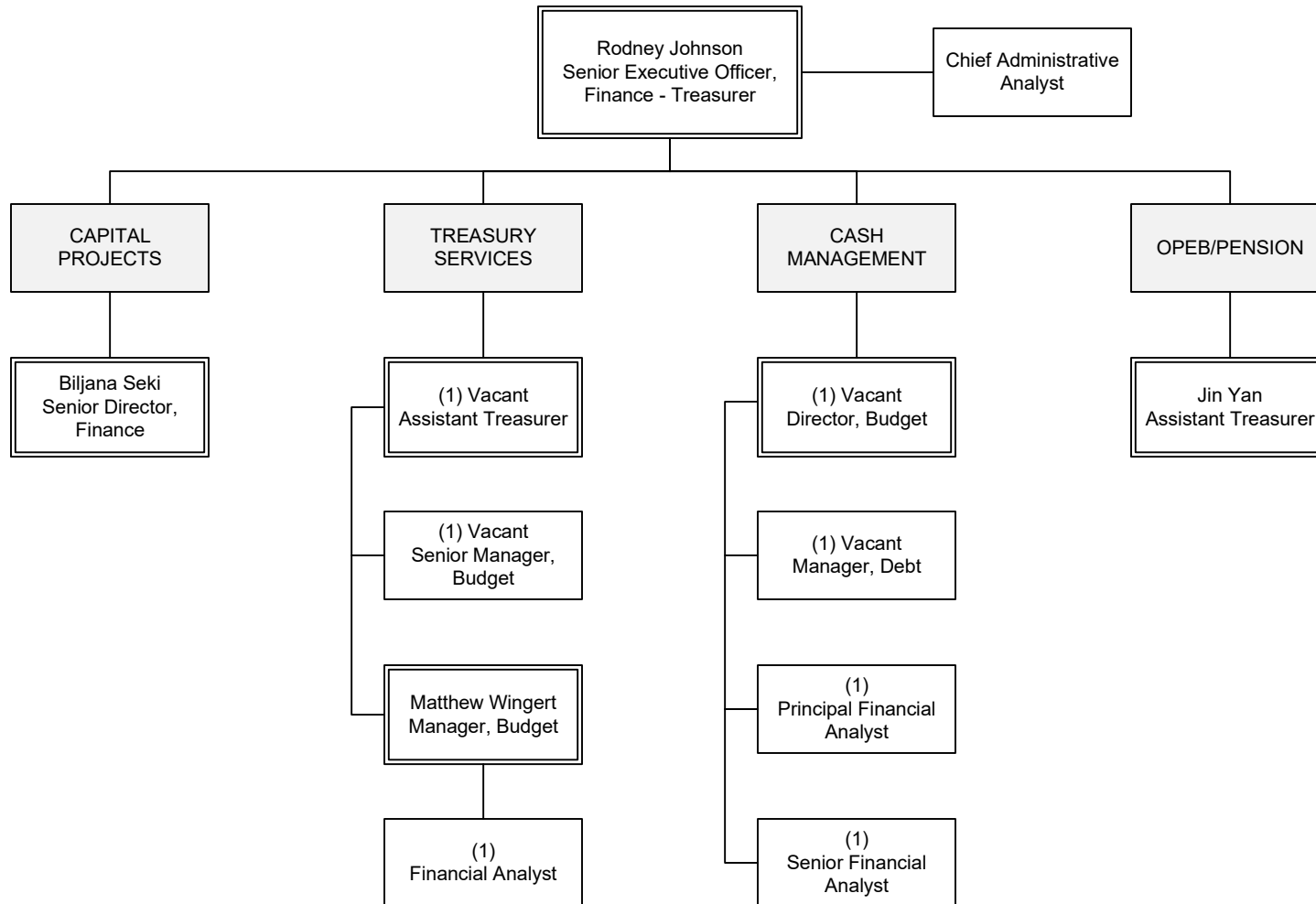
Accounting

Department 5100 – Cost Center 5110



Treasury

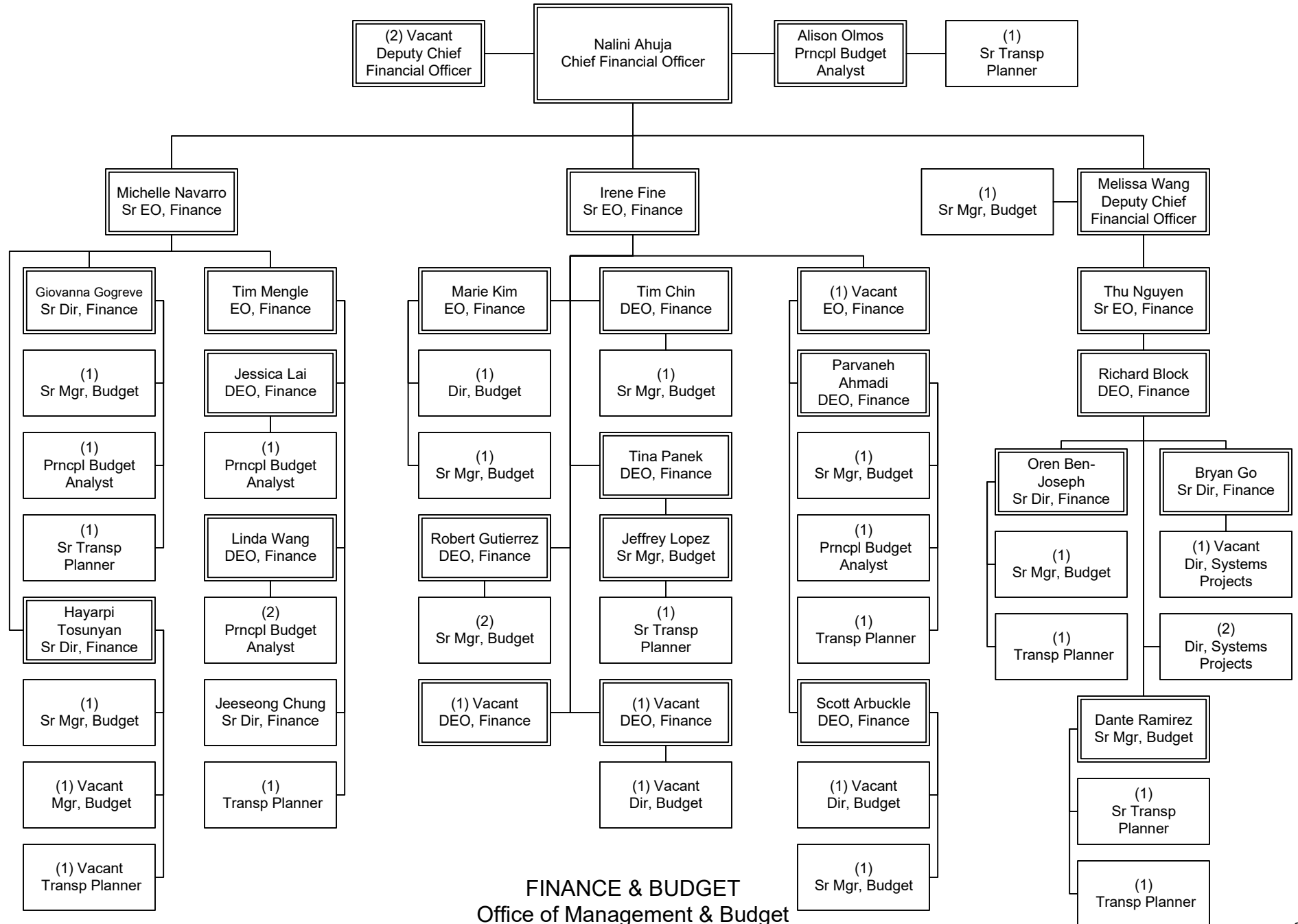
Department 5200 – Cost Center 5210



STRATEGIC FINANCIAL MANAGEMENT
Treasury

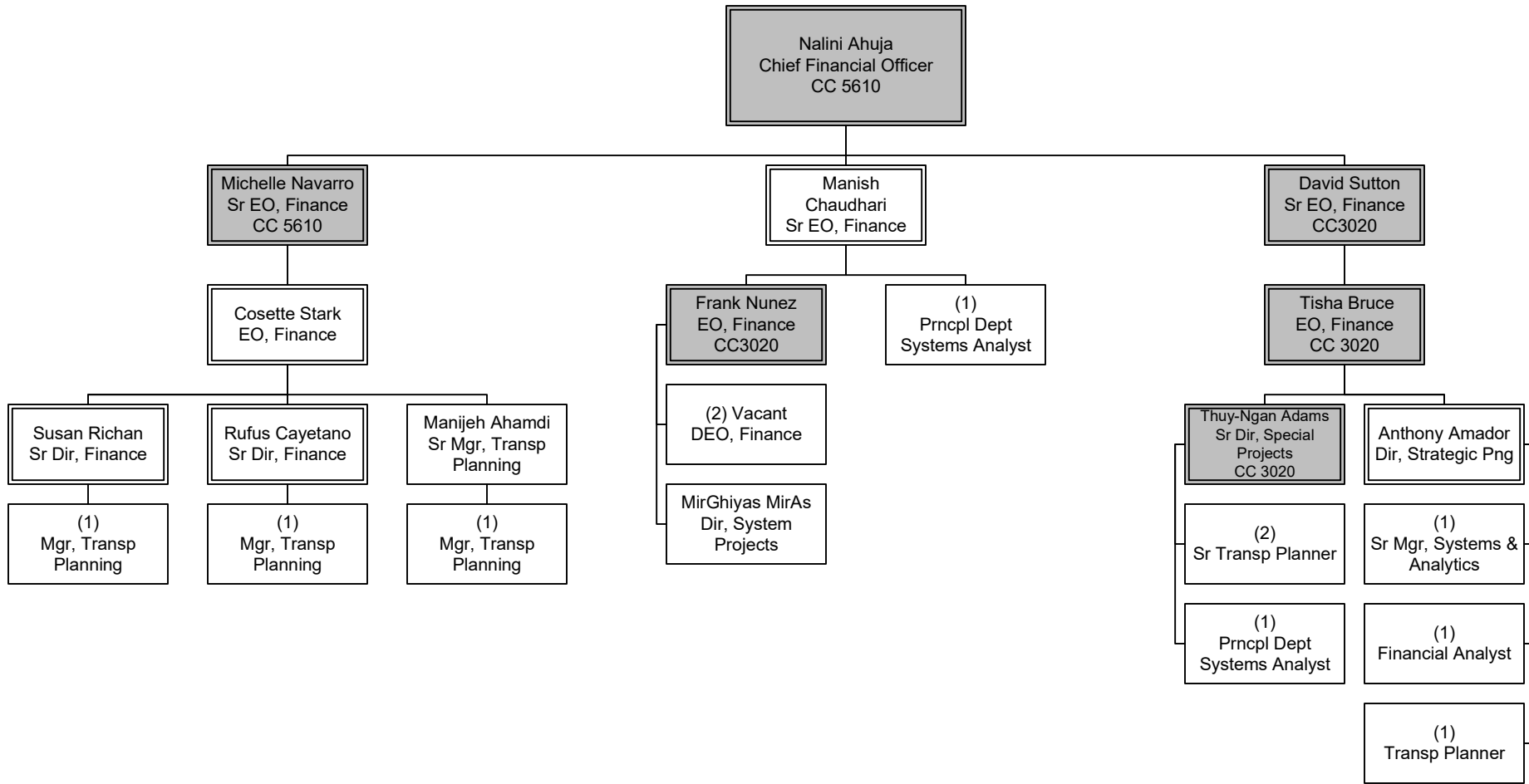
Office of Management & Budget

Department 5600 – Cost Center 5610



Local Programming

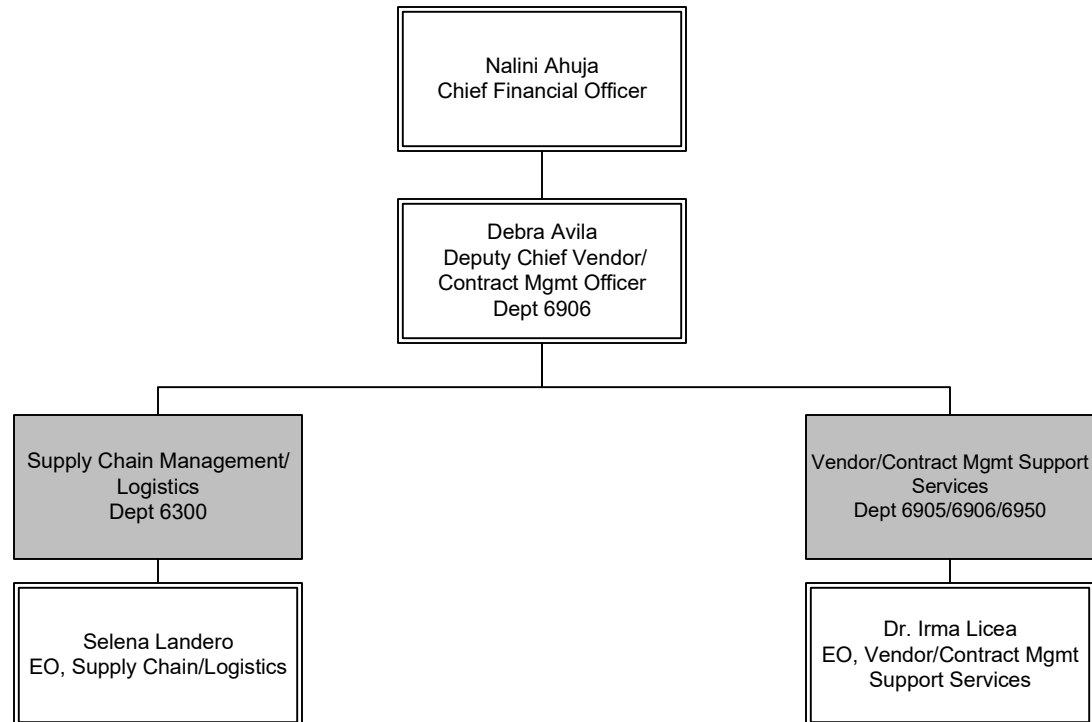
Department 5600 – Cost Center 4430



FINANCE & BUDGET
Office of Management & Budget

Logistics Supply Chain Management

Overview

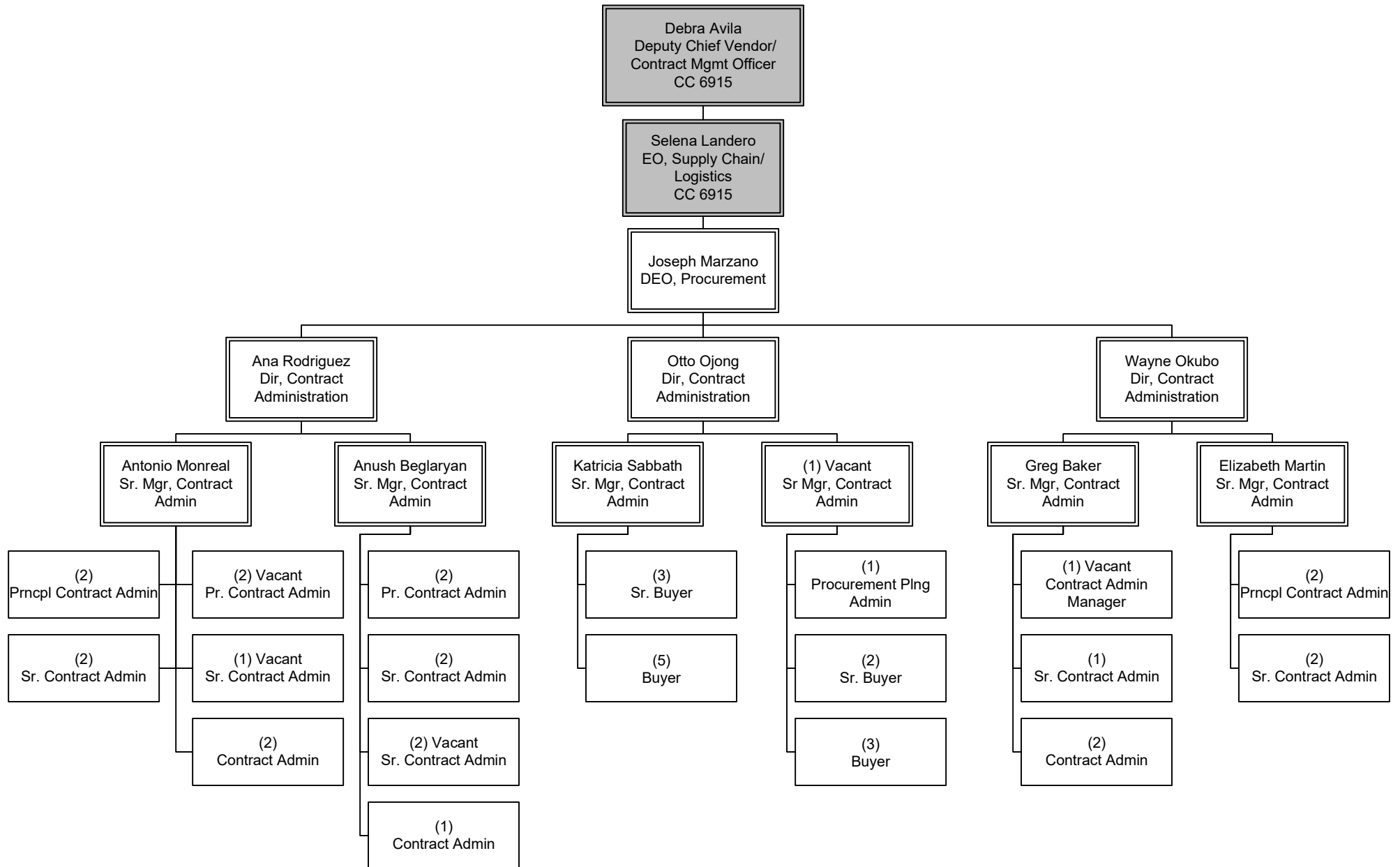


STRATEGIC FINANCIAL MANAGEMENT

Overview

Acquisition Management Services

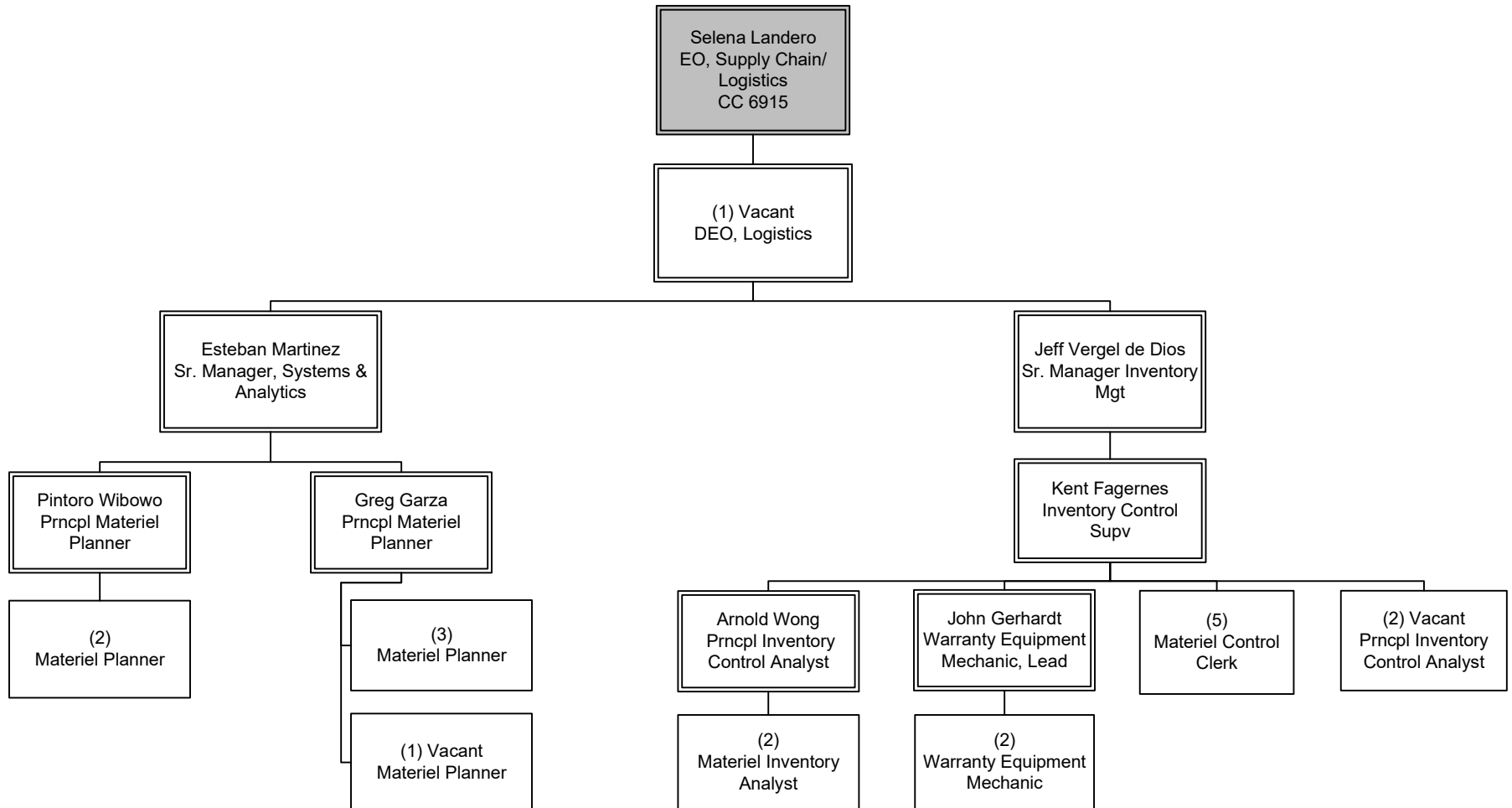
Department 6300 – Cost Center 6320



STRATEGIC FINANCIAL MANAGEMENT
Logistics Supply Chain Management

Inventory Management

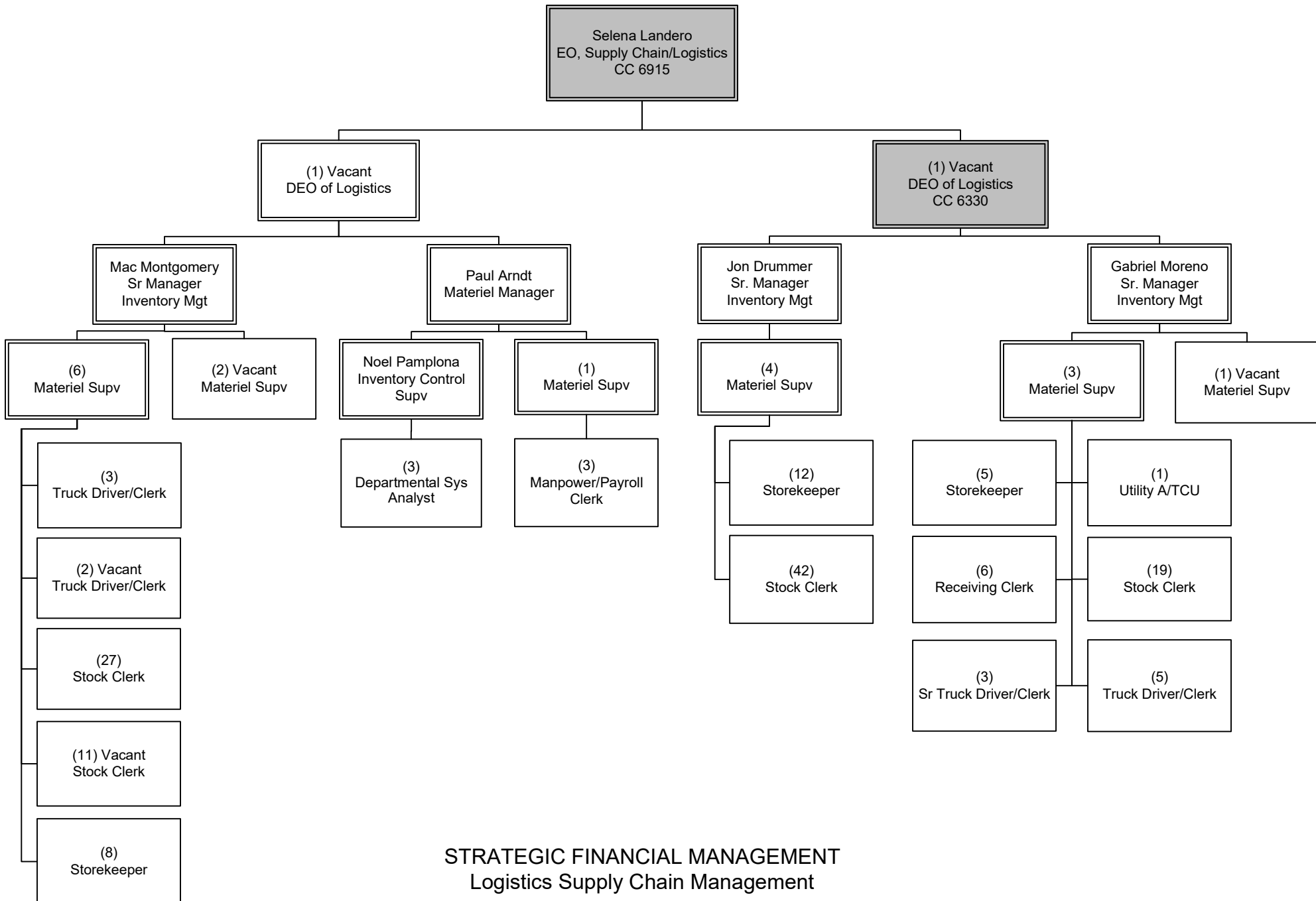
Department 6300 – Cost Center 6330



STRATEGIC FINANCIAL MANAGEMENT
Logistics Supply Chain Management

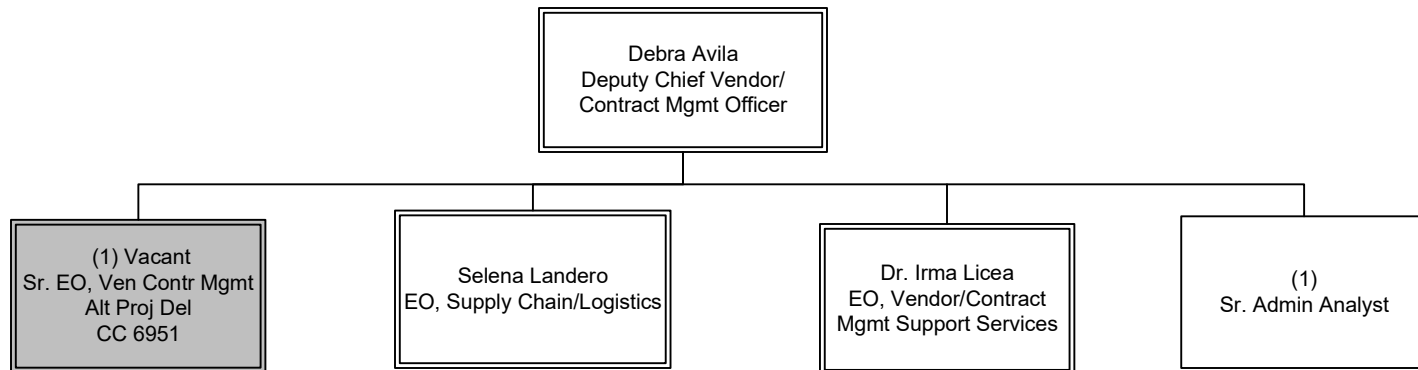
Logistics

Department 6300 – Cost Center 6350



Administrative Services

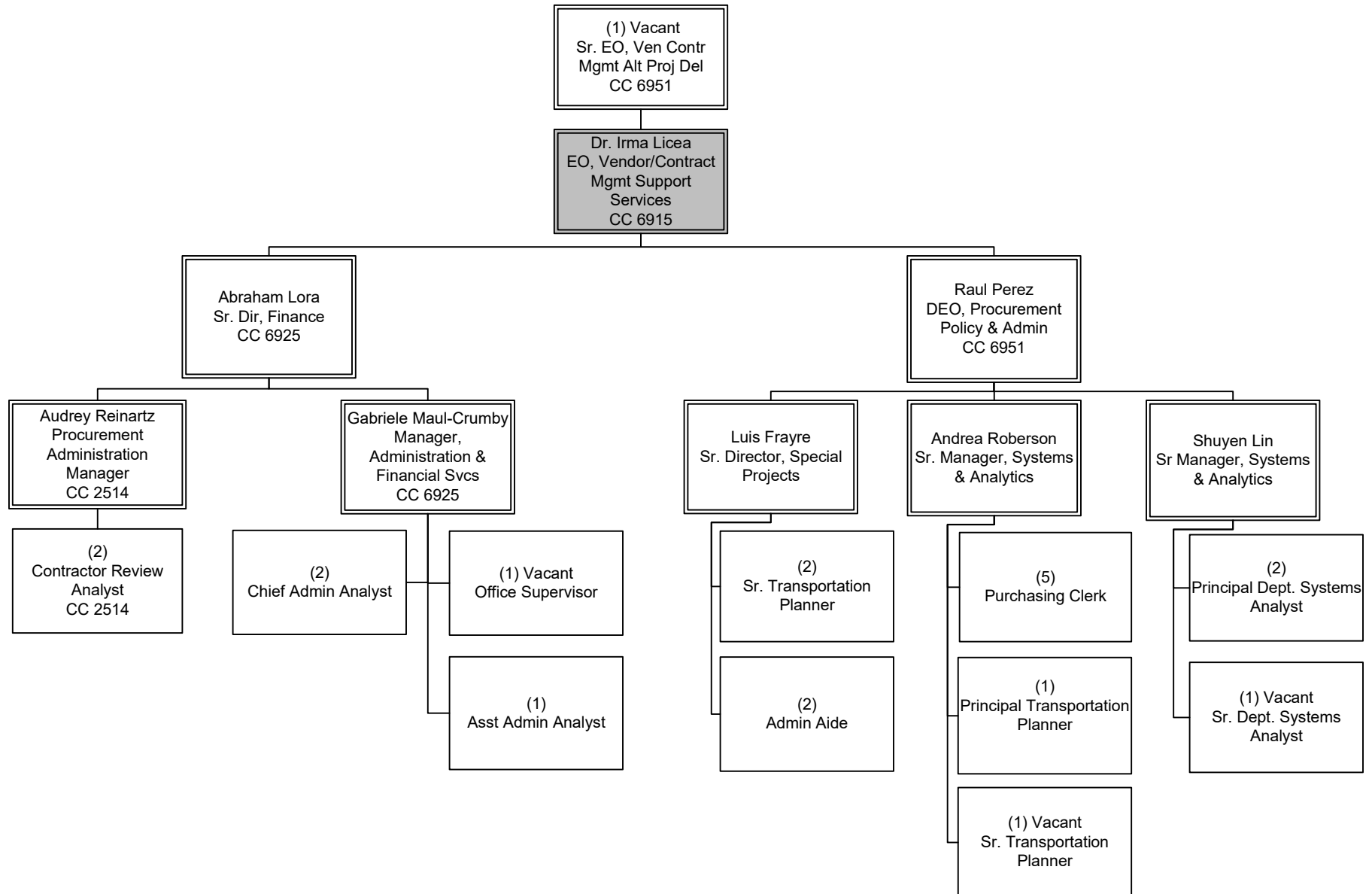
Department 6906 – Cost Center 6915



STRATEGIC FINANCIAL MANAGEMENT
Administrative Services

Contract Support/Client Services/Admin & Policy

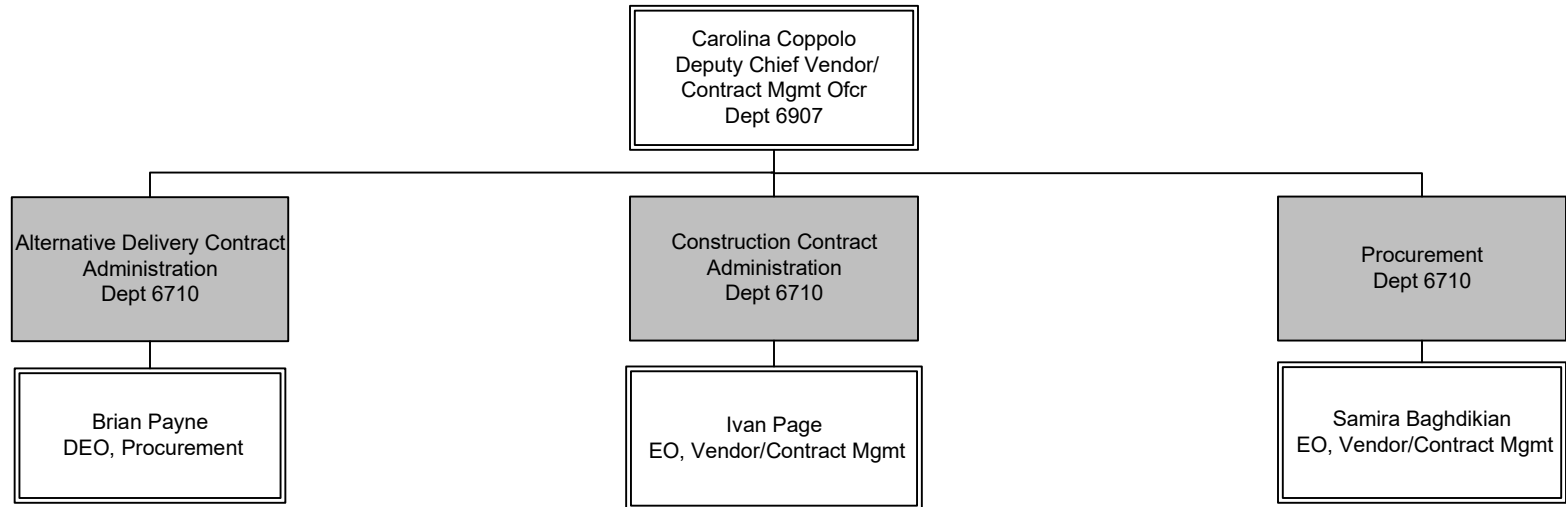
Department 6905 – Cost Center 6925
Department 6950 – Cost Centers 2514, 6951



STRATEGIC FINANCIAL MANAGEMENT
Administration & Policy; Contract Support/Client Services

Services Procurement

Overview

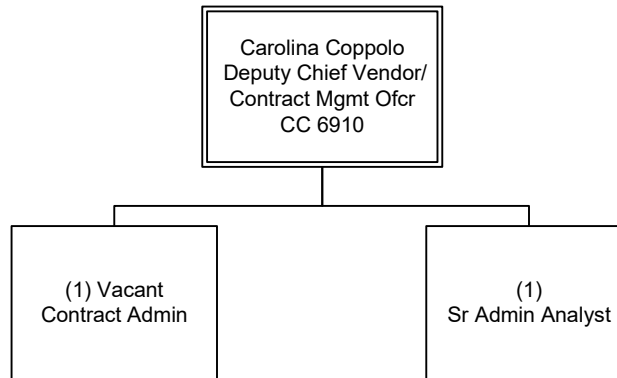


STRATEGIC FINANCIAL MANAGEMENT

Overview

Exec Ofc., Pro Services

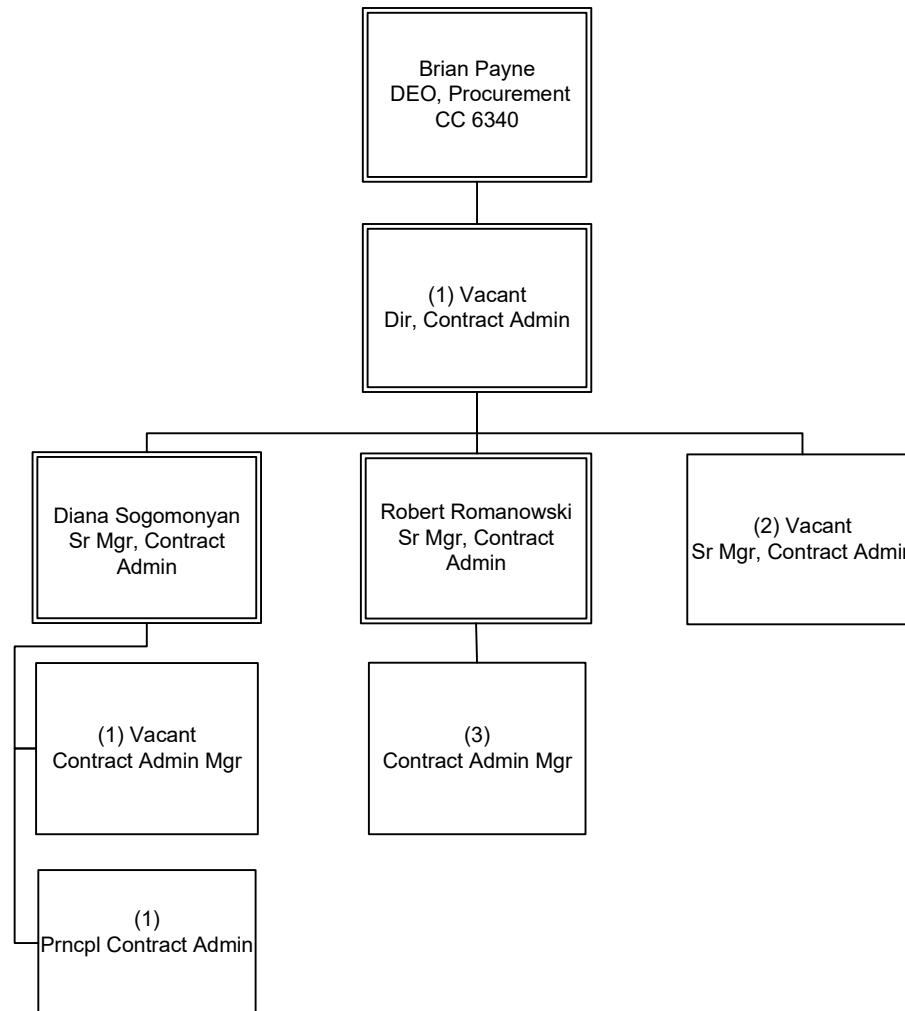
Department 6907 – Cost Center 6910



STRATEGIC FINANCIAL MANAGEMENT
Executive Ofc., Pro Services

Alternative Delivery Contract Administration

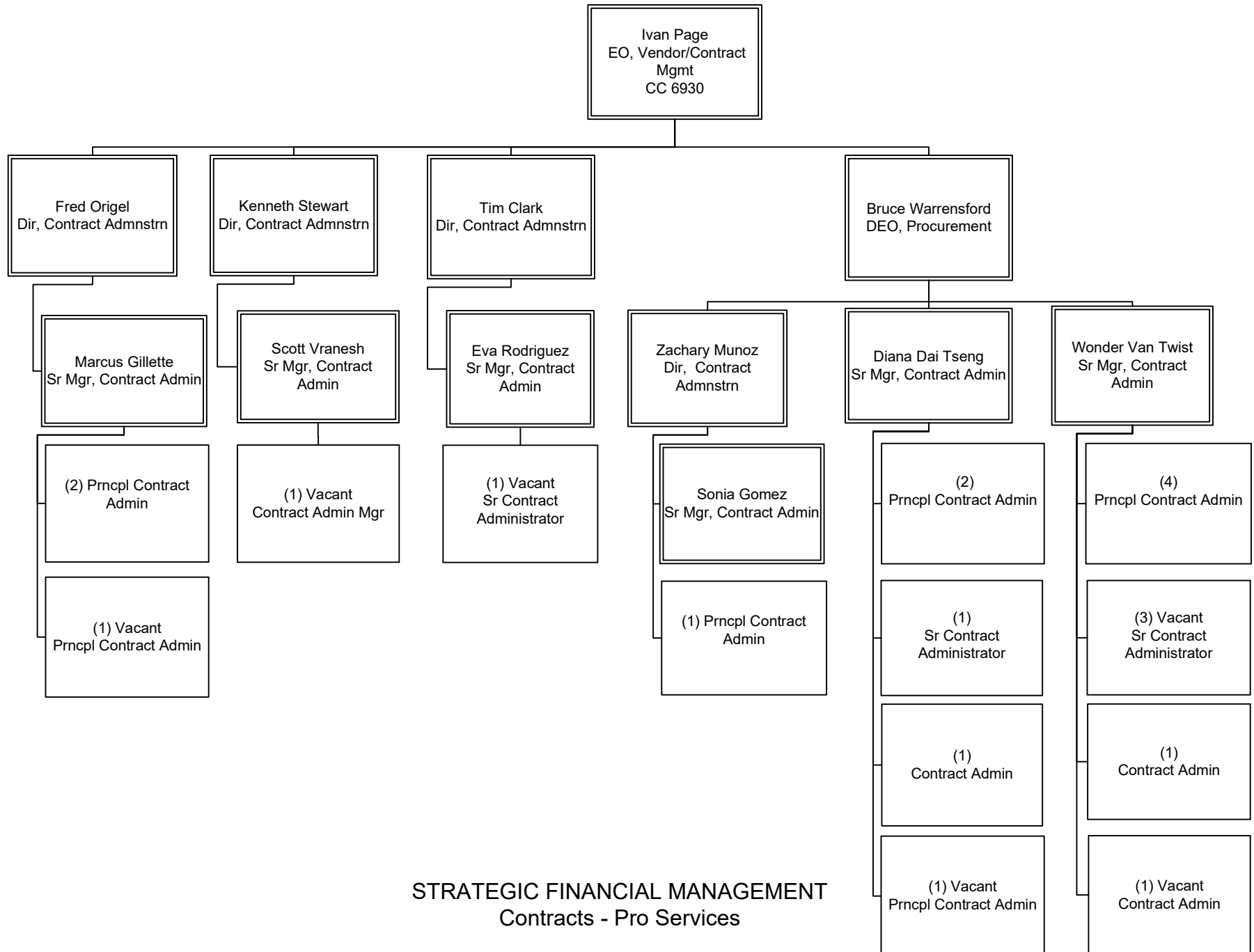
Department 6710 – Cost Center 6340



STRATEGIC FINANCIAL MANAGEMENT
Contracts - Pro Services

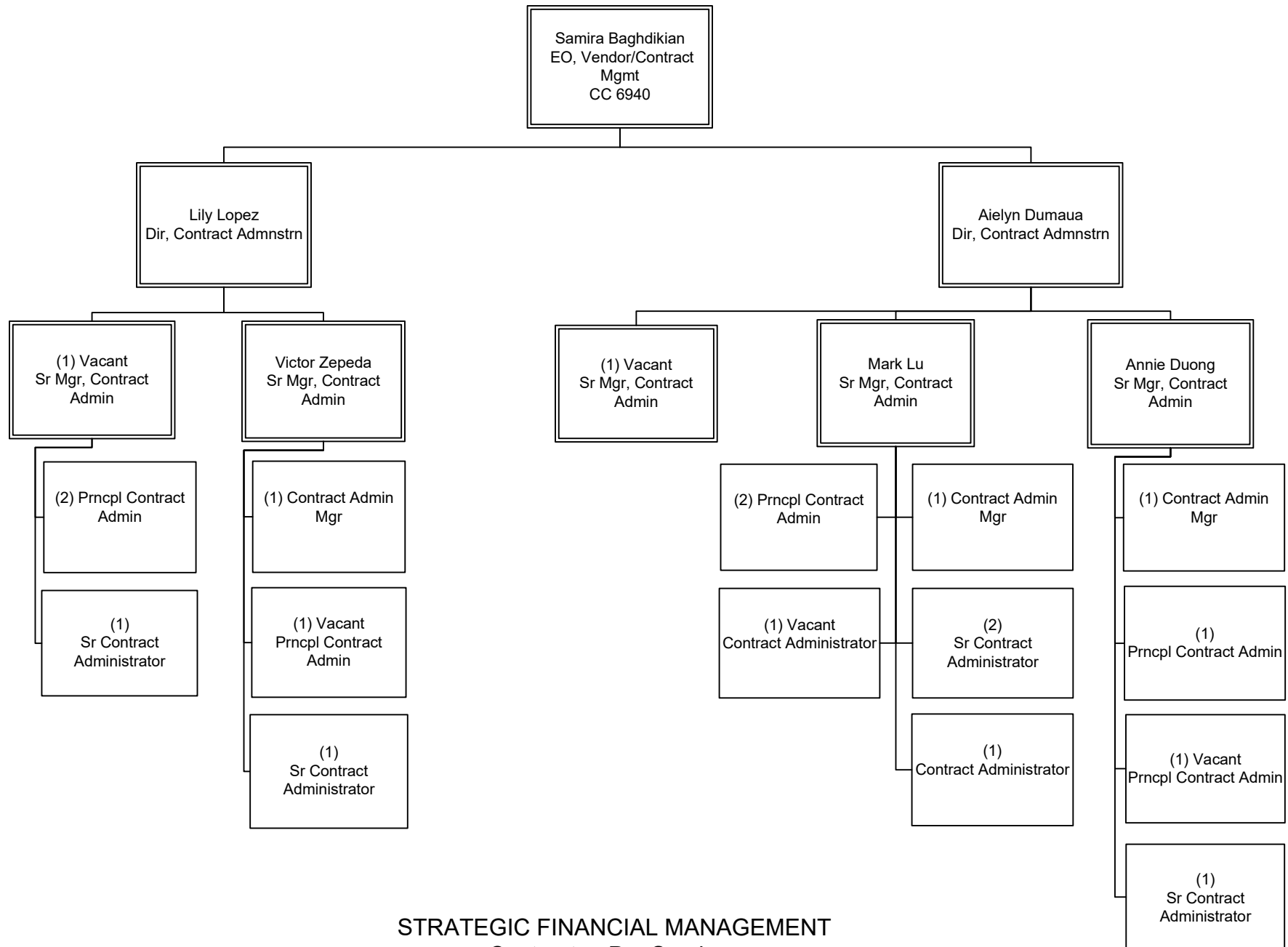
Construction Contract Admin

Department 6710 – Cost Center 6930



Procurement

Department 6710 – Cost Center 6940



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