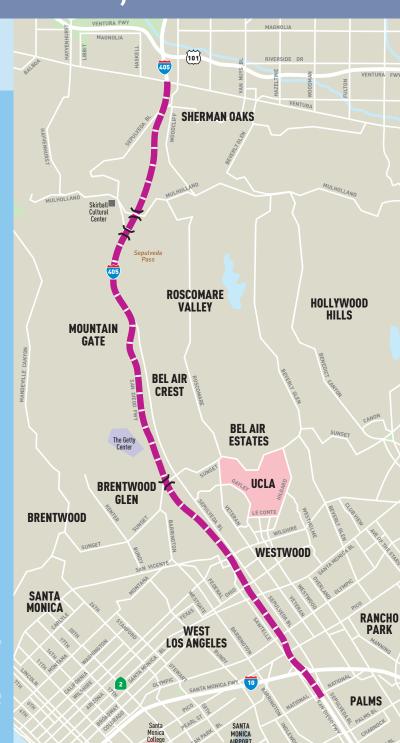


# I-405 Sepulveda Pass Improvements Project

**QUARTERLY PROJECT STATUS REPORT** 







# INTERSTATE 405 SEPULVEDA PASS IMPROVEMENTS PROJECT

QUARTERLY PROJECT STATUS REPORT

THE PREPARATION OF THIS DOCUMENT HAS BEEN FINANCED IN PART THROUGH GRANTS FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND THE AMERICAN RECOVERY AND REINVESTMENT ACT (AARA) AND FUNDS FROM THE STATE OF CALIFORNIA.

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

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# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

#### **PROJECT OVERVIEW & STATUS**

The I-405 Sepulveda Pass Improvements Project will add a 10-mile HOV lane and improve supporting infrastructure such as ramps, bridges and sound walls on the San Diego Freeway (I-405); while widening lanes from the Santa Monica Freeway (I-10) to Ventura Freeway (U.S. 101). This project will reduce existing and forecasted traffic congestion on the I-405 and enhance traffic operations by adding freeway capacity in an area that experiences heavy congestion. In addition to these modifications, the project will improve both existing and future mobility and enhance safety throughout the corridor. Project benefits include a decrease in commuter time, reduce air pollution, and promote ridesharing. The I-405 Sepulveda Pass Improvements Project features include:

- Add a 10-mile HOV lane on the northbound I-405 between the I-10 and US-101 freeways
- Remove and replace the Skirball Center, Sunset Blvd. and Mulholland Dr. Bridges
- Realign 20 on and off ramps
- Widen 20 existing overpasses and structures
- Construct approximately 18 miles of retaining walls and sound walls

Interstate 405 (I-405), also known as the San Diego Freeway, is a north/south route classified as an interstate/interregional loop freeway. It is part of the National Highway System (NHS), originating at the I-5 in Orange County in the City of Irvine and terminating at the I-5 in Los Angeles County, in the City of Los Angeles near the community of Mission Hills. The high-occupancy vehicle (HOV) lanes on I-405 are currently operating in both northbound and southbound directions from the county line of Orange County to north of I-105; from north of Burbank Boulevard to Route 118; and in the southbound direction from Waterford Street to north of Burbank Boulevard.

The design-build contract Notice to Proceed (NTP) was given on 6/2/2009, with commencement of contract time (1550 calendar days) on August 31, 2009. Substantial completion is currently expected to occur in May 2013, with final acceptance of the project required by November 27, 2013.

Veterans Administration License to Enter agreement is finally complete with many thanks to Elected Officials such as Zev Yaroslavsky for his timely intervention with the VA. In addition, other Agencies' staff such as Caltrans Andrew Nierenberg and his team played a major role in getting this agreement in place.

The Mechanically Stabilized Earth (MSE) walls failures that were under construction are being investigated by Contractor, Caltrans, and Contractor Insurance Company, and all of these are being reviewed by Metro Quality staff. Contractor does not have an exact reason for the failure at this time, but the Project expects a result by end of January 2012. In the mean time, the contactor has made the failed wall safe and is monitoring all MSE walls, and in some cases is starting deconstructing walls to ensure that there are not any safety issues.

The Recovery Schedule is complete except there are areas at this time that are about four months behind but the Project believes this could be mitigated to keep the Contractual Substantial Completion date of May 31, 2013. Project is not sure if there will be a cost to the project or contractor to pull the date back to May 31, 2013, and therefore Metro is assessing options to maintain the project original completion date.

#### PROJECT OVERVIEW & STATUS (Cont'd)

Key project activities for December 2011 include:

- MSE Wall 1897 experienced a rupture of a section of the wall along Northbound Sepulveda Boulevard. Several wall panels and backfill were displaced but remained within the construction boundary and did not impact traffic along Sepulveda Boulevard or I-405. Kiewit suspended work on all MSE Wall construction activities and initiated an investigation of MSE Wall 1897 to determine the cause of the rupture. Kiewit also initiated inspections of all MSE Walls, project-wide, to determine their condition. An investigation report will be prepared and submitted in January 2012.
- The change order for the construction of Area 5 Realignment was executed. Kiewit began construction activities for the realignment on the Northbound and Southbound sides of the I-405, south of Bridge 18-Getty Center Drive.
- Bridge 22-Mulholland Drive east and west bent columns were poured and formwork on each column was stripped. Bridge 22 abutments 1 and 4 were also poured. The I-405 Northbound and Southbound Lanes were re-striped and shifted to provide construction space in the center median under the bridge to begin erection of falsework.

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

#### **MANAGEMENT ISSUES**

**Concern No. 1:** Align I-405 Closer to the Getty Parking Structure (96" MWD Waterline)

**Status/Action** Resolving cost estimates and schedule concerns with Kiewit at this time, otherwise the change is going forward as approved.

Concern No. 2: Provisional Sums

<u>Status/Action</u> There will be a significant cost increase in Provisional Sums caused by unknown utility conflicts at time of bid. At this time, it appears that these costs could be covered with contingency (\$50-60m), but other issues such as changes not addressed today could be impacted later in the project.

**Concern No. 3:** One Team with Caltrans and Metro

Status/Action Closed.

**Concern No. 4:** Reversible Lane Project on Sepulveda

**Status/Action** Project has decided to undertake part of this work and is proceeding in that direction. Metro does not have a timetable for resolution at this time.

**Concern No. 5:** Review Support from COLA

<u>Status/Action</u> LACMTA 3<sup>rd</sup> party chief is wrapping up details of funds transfer to BOE to allow BOE to bring on consultant staff to do reviews at IPO. Recent Level 1 escalation meetings with Mike Brown (LABOE) and the I-405 Project have been productive, and this process will continue.

**Concern No. 6:** Kiewit and Metro Estimating Approaches

<u>Status/Action</u> Metro and Kiewit have found it difficult to reconcile estimates. While Metro has changed staff and refocused efforts on estimates to try and resolve issues with Kiewit, the Project still continue to have problems. The following steps are being taken to resolve this once and for all:

- 1. Metro has hired 2 new estimating staff, one to lead the estimating group and one to manage the estimating group, processes, and negotiations with Kiewit.
- 2. The Project is looking to hire 2 more estimators in the next month which should be sufficient, but the progress will be monitored to assess the efficiency.

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

#### **MANAGEMENT ISSUES (Cont'd)**

3. At the end of January 2012, the Project will have a timetable for all estimates to be completed, inclusive of PSAs and CNs.

**Concern No. 7:** Mulholland Bridge Realignment

<u>Status/Action</u> In March 2012, the Project will have enough confidence to set the new demolition date. At this time, Metro is resolving issues and schedule with Kiewit related to rephasing of Mulholland Bridge.

**Concern No. 8:** Recovery Schedule

<u>Status/Action</u> The VA agreement is finally in place and the work schedule will be assessed shortly. In addition, Kiewit is having problems with the MSE walls which may impact the schedule as well. The Project is working with Kiewit and Caltrans to determine means and methods to achieve Substantial completion of May 31, 2013. The latest impacts may make it harder to achieve this date, but Project is still working on these issues.

**Concern No. 9:** Project Cost and Schedule Reassessment

<u>Status/Action</u> The Project is currently working on a total project cost and schedule assessment to identify cost exposures for all the involved factions including, but not limited to, design and construction, right-of-way capital, utilities, third parties, project staffing and support, and community affairs. It is expected to be February 2012 before all the issues are resolved with schedule and cost.

**Concern No. 10:** Real Estate Cost Reassessment

<u>Status/Action</u> Caltrans is reassessing the cost of real estate capital due to additional costs for extension of Temporary Construction Easements (TCE) and full-take of additional parcels which are all more than originally anticipated.

Concern No. 11: Widening of Sepulveda between Montana and Church

<u>Status/Action</u> Project and Kiewit started fact-finding to resolve the cost estimate issues a while ago but the progress is very slow. Once Area 5 (Getty) cost estimate is resolved, the Project can refocus on this area. This change has been approved by the Board, and it is part of the Westwood Hills lawsuit settlement and resolution of issues with the LADOT regarding the width of Sepulveda.

#### I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

December 2011

#### **MANAGEMENT ISSUES (Cont'd)**

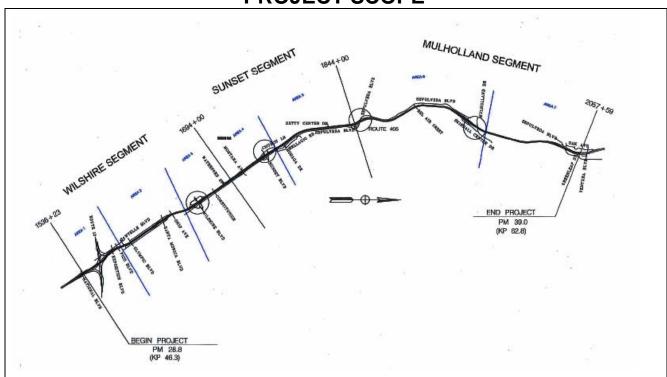
Concern No. 12: Retaining Walls 1720 and 1730

<u>Status/Action</u> The changes to these walls are related to the potential Westwood Hills lawsuit settlement, LADOT requests for widening of Sepulveda, and reduced work for Kiewit at this location. Metro has been fact-finding with Kiewit for quite some time to get closer to resolving cost estimate differences. Area 5 (Getty) is taking priority so the resolution of this issue may be delayed. Metro Board approved the initial change and the Project is working under the assumption that this work is a credit to the project.

Concern No. 13: Giro Lawsuit

Status/Action This issue is very close to being resolved with some cost impact to the project to realign NB Getty On-Ramp and some changes to the existing wall, wildlife under crossing, and signalization on Sepulveda. County Consul is looking for the layout of new work to show that it does not impact easement with Giro. Caltrans has estimated for the layout to be ready by mid-January 2012.

#### **PROJECT SCOPE**



The I-405 Sepulveda Pass Improvements Project is a Design-Build contract to add a 10-mile High Occupancy Vehicle (HOV) lane on the northbound San Diego Freeway (I-405) between the Santa Monica (I-10) and Ventura (US 101) Freeways. The purpose of the project is to reduce congestion by adding the HOV lane and closing the HOV gap, which will provide a continuous HOV lane from the Orange County Line to the I-405/US-101 interchange. The scope entails an 11-foot half median, one 12-foot HOV lane, a 1-foot HOV buffer, five 12-foot mixed-flow lanes, and a 10-foot outside shoulder.

Most of the freeway widening required for this project occurs along the east side of I-405 along Sepulveda Blvd. between Montana Ave. and Moraga Dr. and between Getty Center Drive and the northbound Getty Center off-ramp. Sepulveda Blvd. is going to be slightly realigned at the relocated southbound I-405 Skirball Center Drive on/off-ramps in order to add a left-turn lane to the on-ramp.

Some freeway widening also occurs along the west side of the freeway between Olympic Blvd. and Waterford Street and between Bel Air Crest to just north of Ventura Blvd.

In order to reduce accidents associated with traffic on the ramps, project scope includes several interchange improvements as detailed below:

#### PROJECT SCOPE

#### Wilshire Blvd. interchange in both directions

The northbound on-ramp from eastbound Wilshire Blvd. is grade-separated from the northbound off-ramp to westbound Wilshire Blvd. and from Sepulveda Blvd. The southbound off-ramp to eastbound Wilshire Blvd. is grade-separated from the southbound off-ramp to westbound Wilshire Blvd.

#### • Northbound I-405 Sunset Blvd. interchange

The northbound I-405 off-ramp to eastbound Sunset Blvd. is widened to include one more lane. Two exclusive 12-foot lanes on the reconstructed Sunset Blvd. overcrossing and two 12-foot lanes on the on-ramp are provided for the northbound I-405 on-ramp from eastbound Sunset Blvd. In the eastbound direction three 12-foot lanes and in the westbound direction three 11-foot lanes are provided which solves the existing reduction from three lanes to two lanes in the eastbound direction. In both directions, 4-foot shoulders and 5-foot sidewalks as well as a 13-foot median are provided on the Sunset Blvd. overcrossing.

- The irregular northbound I-405 on/off-hook ramps at the Getty Center interchange are reconfigured to a standard diamond interchange to increase stopping sight distances in order to improve safety.
- The southbound I-405 Skirball Center Drive interchange is relocated to form a "T" intersection with Sepulveda Blvd. This eliminates the existing intersection at the end of the southbound I-405 Skirball Center Drive off-ramp.
- The southbound Valley Vista/Sepulveda Blvd. off-ramp is reconstructed due to freeway widening.

A total of 12 soundwalls and 54 retaining walls within the project limits are constructed at embankments where right-of-way is constrained.

A total of 12 undercrossings within the project limits are widened. Three overcrossings at Sunset Boulevard, Skirball Center Drive, and Mulholland Drive are replaced.

## I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

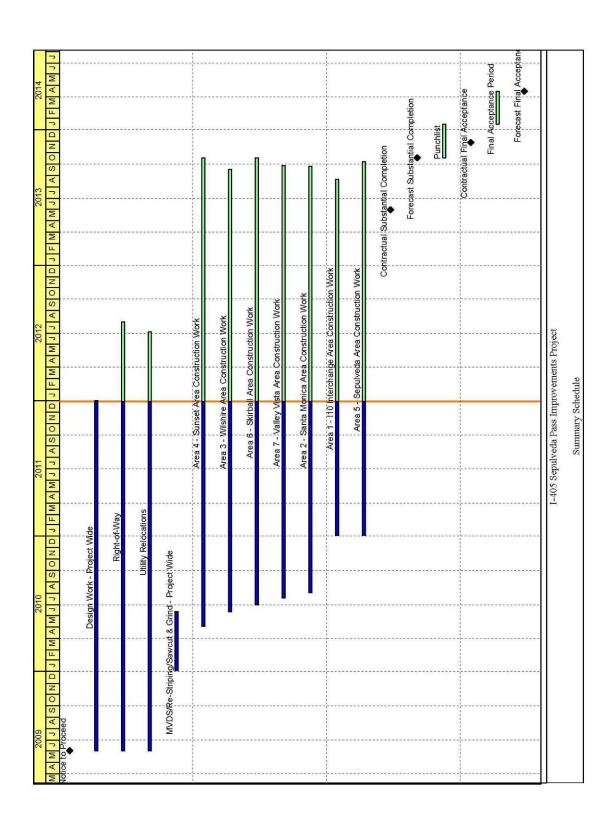
# **KEY MILESTONE SCHEDULE SIX-MONTH LOOKAHEAD**

|   | Milestone<br>Date | Dec-11      | Jan-12               | Feb-12        | Mar-12       | Apr-12 | May-12 |
|---|-------------------|-------------|----------------------|---------------|--------------|--------|--------|
| Bridge 22 Mulholland - Pour Abutment 1  | 12/1/11A          | 0           |                      |               |              |        |        |
| Shell Pipeline N698 at Bridge 2 Exposition; Begin relocation  | 12/1/11A          | 0           |                      |               |              |        |        |
| NW 1 Connector - Complete subgrade for pavement   | 12/8/11A          | 0           |                      |               |              |        |        |
| Bridge 5A Ohio UC; Begin Installation of Concrete<br>Girders  | 12/17/11A         | 0           |                      |               |              |        |        |
| Bridge 16 Sunset - Begin driving piles at Bent 3  | 12/19/11A         | 0           |                      |               |              |        |        |
| Bridge 15 Sunset NB On-ramp - Begin installation of falsework   | 12/19/11A         | 0           |                      |               |              |        |        |
| UID # N-1403 AT&T-TCG Fiber Optic Underground<br>Ductbank (Part II) - Sunset Bridge; Begin Construction | 1/3/12*           |             | 0                    |               |              |        |        |
| Bridge 4 Santa Monica UC - Complete installation of Top Deck & Diaphragms                               | 1/6/12*           |             | 0                    |               |              |        |        |
| UID # 307 24" Storm Drain at Wilshire Blvd; Begin<br>Construction                                       | 1/11/12*          |             | 0                    |               |              |        |        |
| Storm Drain # 308 - 24" RCP - 1666+60-1 - at<br>Wilshire - Begin Construction                           | 1/11/12*          |             | 0                    |               |              |        |        |
| UID # N-1057 Telecom Duct Bank Station 2041+00-1 Valley Vista; Begin Construction                       | 1/17/12*          |             | 0                    |               |              |        |        |
| W-Bdg 3-Olympic-P C Girder Top Deck & Diaphragms - PH 1 - Complete Construction                         | 1/17/12*          |             | 0                    |               |              |        |        |
| W-Bdg 3-Olympic-P C Girder Top Deck & Diaphragms<br>- PH 2 - Begin Construction                         | 1/18/12*          |             | 0                    |               |              |        |        |
| Bridge 8 - NB Wilshire On-ramp - Complete<br>Construction of Piers / Columns - (bent 6-8)               | 1/19/12*          |             | 0                    |               |              |        |        |
| Bridge 15 Sunset NB On-ramp; Begin Form/Pour/Strip Top Deck   | 1/26/12*          |             | 0                    |               |              |        |        |
| W-Bdg 3-Olympic-P C Girder Top Deck & Diaphragms - PH 2 - Complete Construction                         | 2/8/12*           |             |                      | 0             |              |        |        |
| Bridge 6A Wilshire SB Off-Ramp; Begin Installation of<br>Steel Girder Top Deck & Diaphragms - Phase 1   | 2/10/12*          |             |                      | 0             |              |        |        |
| Bridge 2 Exposition UC; Begin Construction of Piers/Columns (Bent 2 -4)                                 | 2/17/12*          |             |                      | 0             |              |        |        |
| Bridge 15 Sunset NB On-ramp; Complete<br>Form/Pour/Strip Top Deck                                       | 2/22/12*          |             |                      | 0             |              |        |        |
| Bridge 6A Wilshire SB Off-Ramp; Complete<br>Installation of Steel Girder Top Deck & Diaphragms<br>PH I  | 2/29/12*          |             |                      | 0             |              |        |        |
| Storm Drain # 308 - 24" RCP - 1666+60-1 - Wilshire -<br>Complete Installation                           | 3/6/12*           |             |                      |               | 0            |        |        |
| UID # 196B LADWP Electrical Ductbank; Begin Wire Pull Construction                                      | 3/22/12*          |             |                      |               | 0            |        |        |
| Metro Metro Milestone Design/E  | Build             | $\triangle$ | Third Partie         | es Approval   |              |        |        |
| CT Caltrans Milestone * New Da  | te <b>F</b>       | HWA         | FHWA Fed<br>Approval | leral Highw a | ıy Administr | ation  |        |

# **KEY MILESTONE SCHEDULE SIX-MONTH LOOKAHEAD**

|  | Milestone<br>Date | Dec-11 | Jan-12               | Feb-12        | Mar-12      | Apr-12 | May-12 |
|--|-------------------|--------|----------------------|---------------|-------------|--------|--------|
| Bridge 10 & 11 - WB Wilshire Off & WB Wilshire On -<br>Complete Driving Steel Piles (84 EA)(WEST)(OD from<br>7 to 6) | 3/22/12*          |        |                      |               | 0           |        |        |
| Bridge 22-Mulholland OC -Begin Installation of Bottom Deck   | 3/22/12*          |        |                      |               | 0           |        |        |
| Bridge 10 & 11 - WB Wilshire Off & WB Wilshire On -<br>Complete Driving Steel Piles (72EA) (EAST)                    | 4/2/12*           |        |                      |               |             | 0      |        |
| Bridge 7 - NB Wilshire Off-CIP Box Girder (Stem<br>Spans 4-3) - PH 1 (OD from 19 to 12) Begin<br>Installation.       | 4/5/12*           |        |                      |               |             | 0      |        |
| Bridge 3 - Olympic - Complete Construction of<br>Approach Slabs  | 4/6/12*           |        |                      |               |             | 0      |        |
| Bridge 5B Ohio UC; Begin Installation of Concrete<br>Girders   | 4/6/12*           |        |                      |               |             | 0      |        |
| Bridge 5b - Ohio; PC Girder, Top Deck & Diaphragms -<br>Begin Installation   | 4/10/12*          |        |                      |               |             | 0      |        |
| Bridge 22 - Mulholland - Complete Form/Pour/Strip<br>Bottom Deck   | 4/23/12*          |        |                      |               |             | 0      |        |
| Bridge 16 - Sunset OC - Complete installation of<br>Precast Concrete Girder (north)                                  | 5/1/12            |        |                      |               |             |        | 0      |
| Bridge 10 - WB Wilshire Off-ramp - Begin setting<br>Precast Girders  | 5/18/12           |        |                      |               |             |        | 0      |
| Bridge 11 - WB Wilshire On-ramp - Begin setting<br>Precast Girders   | 5/29/12           |        |                      |               |             |        | 0      |
| North Bound Off-ramp to Santa Monica - Complete<br>LCB/Concete Paving  | 5/29/12           |        |                      |               |             |        | 0      |
|  |                   |        |                      |               |             |        |        |
| Metro Metro Milestone Design/E   | Build             |        | Third Partie         | es Approval   |             |        |        |
| CT Caltrans Milestone * New Da   | te <b>F</b>       | HWA    | FHWA Fed<br>Approval | deral Highw a | y Administr | ation  |        |

#### PROJECT SUMMARY SCHEDULE



# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

December 2011

# **CRITICAL PATH NARRATIVE**

The project has several critical paths which may potentially change as the work progresses. Based on the current project update, the primary critical path runs through the demolition and construction of the Mulholland Drive OC (Bridge 22), including permanent Utility relocations. The path continues through the Skirball Area (Mulholland Bridge) median work and ends with the permanent delineation of Area 6 (Skirball).

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

#### PROJECT COST STATUS

I-405 SEPULVEDA PASS IMPROVEMENTS PROJECT

FEDERAL PROJECT #: SARRA-405-3(015)N, METRO PRIME CONTRACT# C0882

METRO CONSTRUCTION MANAGEMENT DIVISION / CALTRANS

COMBINED COST REPORT BY PHASE

PERIOD ENDING: DECEMBER 2011

DOLLARS IN THOUSANDS

| PHASE            | HASE PHASE DESCRIPTION ORIGI |  | ORIGINAL CURRENT BUDGET |           | COMMITMENTS |         | EXPENDITURES |         | CURRENT FORECAST |           | BUDGET /<br>FORECAST |          |
|------------------|------------------------------|--|-------------------------|-----------|-------------|---------|--------------|---------|------------------|-----------|----------------------|----------|
| #                | CODE                         | DESCRIPTION  | BUDGET                  | PERIOD    | TO DATE     | PERIOD  | TO DATE      | PERIOD  | TO DATE          | PERIOD    | TO DATE              | VARIANCE |
| 0                | PA&ED                        | PROJECT APPROVAL & ENVIRO DOCS                             | 22,000                  | •         | 21,457      |         | 21,457       | •       | 21,457           |           | 21,457               | -        |
| 1                | PSE                          | PLANS, SPECS, & ENGINEERING                                | 63,100                  | ·         | 41,080      | 643     | 48,692       | 215     | 39,707           | -         | 52,337               | 11,257   |
| 2                | RS                           | RIGHT-OF-WAY SUPPORT                                       | 14,000                  | ē         | 9,543       | 95      | 4,893        | 95      | 4,893            | =         | 9,543                | =        |
| 3                | cs                           | CONSTRUCTION SUPPORT                                       | 28,000                  | 1         | 52,307      | 705     | 22,907       | 1,136   | 17,442           | 1         | 80,382               | 28,075   |
| 4                | С                            | CONSTRUCTION   | 823,900                 | 1         | 810,427     | 24      | 736,872      | 24      | 337,323          | 1         | 810,127              | (300)    |
| 9                | RC                           | RIGHT-OF-WAY CAPITAL                                       | 83,000                  | ē         | 99,186      | 1,681   | 32,903       | 1,811   | 22,001           | =         | 60,154               | (39,032) |
| SUBTOTAL PROJECT |                              | 1,034,000  | -                       | 1,034,000 | 3,148       | 867,724 | 3,281        | 442,823 | -                | 1,034,000 | -                    |          |
| 4                |                              | CONSTRUCTION OF CITY OF L.A.'S<br>REVERSIBLE LANES PROJECT | -                       | -         | 6,000       | ē       | -            | ē       | -                | =         | 6,000                | -        |
|                  | TOTAL PROJECT                |  |                         |           | 1,040,000   | 3,148   | 867,724      | 3,281   | 442,823          |           | 1,040,000            | -        |

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH NOVEMBER 30, 2011.
KIEWIT EXPENDITURES ARE ONLY THROUGH SEPTEMBER 30, 2011 DUE TO INVOICING LAG

#### **PROJECT COST ANALYSIS**

#### **Original and Current Budgets**

The Original Budget reflects the Metro Board adopted Life-of-Project (LOP) Budget which was approved in April 2009 in the amount of \$1,034.0 million. An additional \$6.0 million was approved by the Metro Board to add the City of LA's Reversible Lanes Project Scope funded by the City of Los Angeles. This brings the Total Current Budget to \$1,040 million.

#### **Current Budget and Current Forecast**

The Current Budget and Forecast remain the same at \$1,040.0 million. Trends 1 though 46 have been approved and are included in the Current Forecast. Project Budget Change Requests 1, 2, & 3 (PBCR) have been approved and included in the Current Budget.

#### Commitments

The Commitments increased by \$3.1 million this period primarily for purchase orders associated with LA County, consulting service contracts, real estate parcel acquisitions and Metro/Caltrans staff charges.

#### **Expenditures**

Expenditures are cumulative through November 2011. The expenditures increased by a total of \$3.3M this period. Expenditures for this period within the construction support phase included Caltrans project staff and miscellaneous consultant contract services. Costs in the right-of-way categories were for 3<sup>rd</sup> party Metro staff costs and for utility relocation expenditures. Caltrans right-of-way expenditures for the period included staff charges for right-of-way support and real estate parcel acquisitions. No Kiewit invoices were processed by the Metro Accounting Group this period. The \$442.8 million in Project Expenditures to date represents 42.6% of the Current Budget.

#### FINANCIAL/GRANT STATUS - ORIGINAL SCOPE ACTIVITIES

| DECEMBER 2011      |                           | STATU                                | S OF FUNDS                         | BY SOURC     | E                    |                    |                       |                                 |      |
|--------------------|---------------------------|--------------------------------------|------------------------------------|--------------|----------------------|--------------------|-----------------------|---------------------------------|------|
| SOURCE             | (A)<br>APPROVED<br>BUDGET | (B)<br>TOTAL<br>FUNDS<br>ANTICIPATED | (C)<br>TOTAL<br>FUNDS<br>AVAILABLE | (D)<br>COMMI | (D/B)<br>TMENTS<br>% | (E)<br>EXPEN<br>\$ | (E/B)<br>DITURES<br>% | (F)<br>BILLED TO<br>SOURC<br>\$ |      |
| FEDERAL SAFETEA-LU | \$117.000                 | \$117.000                            | \$117.000                          | \$117.000    | 100%                 | \$37.755           | 32%                   | \$37.755                        | 32%  |
| FEDERAL ARRA       | \$189.900                 | \$189.900                            | \$189.900                          | \$189.900    | 100%                 | \$189.900          | 100%                  | \$189.900                       | 100% |
| STATE CMIA         | \$614.000                 | \$614.000                            | \$254.700                          | \$506.973    | 83%                  | \$183.987          | 30%                   | \$183.272                       | 30%  |
| STATE TCRP         | \$90.000                  | \$90.000                             | \$42.000                           | \$42.000     | 47%                  | \$29.430           | 33%                   | \$29.430                        | 33%  |
| STATE RSTP         | \$10.100                  | \$10.100                             | \$10.100                           | \$10.100     | 100%                 | \$0.000            | 0%                    | \$0.000                         | 0%   |
| PROPOSITION C 25%  | \$13.000                  | \$13.000                             | \$13.000                           | \$1.751      | 13%                  | \$1.751            | 13%                   | \$1.751                         | 13%  |
| SUB TOTAL FUNDS    | \$1,034.000               | \$1,034.000                          | \$626.700                          | \$867.724    | 84%                  | \$442.823          | 43%                   | \$442.108                       | 43%  |
| CITY OF LA **      | \$6.000                   | \$6.000                              | \$0.000                            | \$0.000      |                      | \$0.000            |                       | \$0.000                         |      |
| TOTAL FUNDS        | \$1,040.000               | \$1,040.000                          | \$626.700                          | \$867.724    |                      | \$442.823          |                       | \$442.108                       |      |

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH NOVEMBER 2011.

#### STATUS OF FUNDS ANTICIPATED

**FEDERAL SAFETEA-LU:** \$117M is available for drawdown for specific phases of the Project as agreed upon in the Cooperative Agreement between Caltrans and Metro.

**FEDERAL ARRA:** \$189.9M is available for drawdown for specific phases of the Project as agreed upon in the Cooperative Agreement between Caltrans and Metro with consultation with FHWA.

**STATE CMIA:** State Proposition 1B Bond sales provided \$254.7M to the project. Funds are available for drawdown.

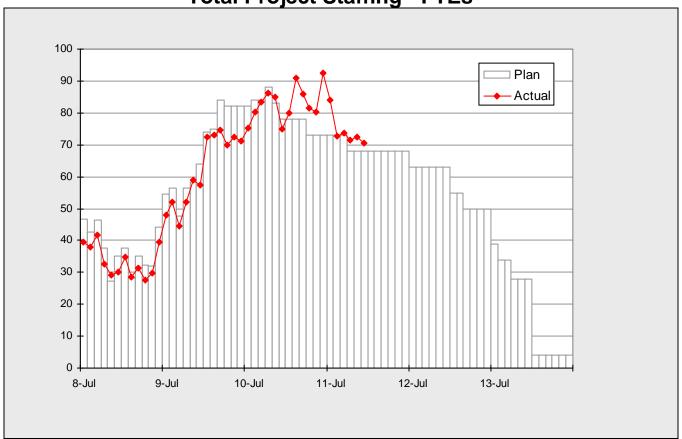
STATE TCRP: \$42M is available for drawdown for specific phases of the Project as agreed upon in the Cooperative Agreement between Caltrans and Metro.

**STATE RSTP:** \$10.1M is available for drawdown for specific phases of the Project as agreed upon in the Cooperative Agreement between Caltrans and Metro.

**PROPOSITION C 25%:** The Metro Board approved the allocation of \$13M to the Project.

<sup>\*</sup> BILLING AMOUNT IS LESS THAN EXPENDITURES AMOUNT DUE TO SYSTEM LAG IN SUBMITTING INVOICES TO CALTRANS.
\*\* CONSTRUCTION OF CITY OF LA REVERSIBLE LANES PROJECT.

# STAFFING STATUS Total Project Staffing - FTEs



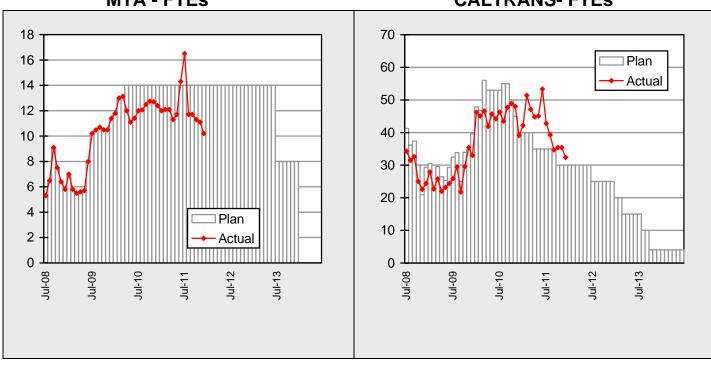
## **Total Project Staffing**

Metro was required to comply with a Federal audit to convert Independent Contract staff to "As needed." Due to limitations for this classification and to meet the needs of the Project, resources were reallocated to the Construction Management Consultant Contract. Additionally, resources were brought on to assist in qualifying, estimating and processing changes to scope. Staff will be relooking at Caltrans to ensure that the labor forecast is valid.

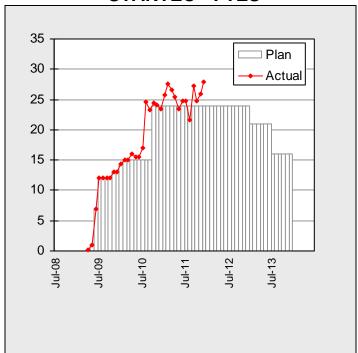
## **STAFFING STATUS**

MTA - FTEs

**CALTRANS-FTEs** 



#### **STANTEC - FTES**



#### **REAL ESTATE STATUS**

The Real Estate acquisition process is proceeding and the Project is working on obtaining and releasing the past due parcels to the Contractor

The Project is also focusing intently on several parcels to keep acquisition on schedule:

- The Veterans Administration parcels (79586, 79711) containing the Breitburn oil line were acquired and turned-over to Kiewit on 11/22/11.
- The General Services Administration parcel (79559) will require additional attention to assure that acquisition does not impact construction. A License to Enter Agreement was issued to Kiewit on June 7, 2011.

Project is moving forward with the compensation and Temporary Construction Easements with the 22 parcels in the Westwood Hills Area.

| 32 | Total Required Parcels                    |
|----|---|
| 18 | Available for Construction                |
| 8  | In Appraisal Process                      |
| 6  | Deleted                                   |
| 7  | Past Due with no apparent schedule impact |

#### **ENVIRONMENTAL STATUS**

- Ongoing coordination with Santa Monica Mountains Conservancy (SMMC) and National Park Service on wildlife crossings and other issues.
- NPDES Permit requirement for quarterly monitoring activities submitted to the California Regional Water Quality Control Board on December 5, 2011.
- Notification sent to the California Department of Fish and Game on December 8, 2011 regarding a burrowing owl (State species of concern) that was found within the construction area on December 6<sup>th</sup> and 21<sup>st</sup>.
- Ongoing coordination regarding landscaping along Sepulveda Blvd. between Constitution and Sunset.

#### **COMMUNITY RELATIONS STATUS**

- Distributed construction notices for the following construction activities: Wilshire falsework, Beloit girders, Ohio girders, Bridge 15 falsework installation, full closures of Sepulveda Blvd, Department of Water and Power vault installation, full closure of Church Lane, sewer line jack and bore relocation on Sepulveda Blvd and Sunset cul-de-sac, sewer line relocation work at Homedale and Bronwood, Sunset Blvd full night closures for utility relocations, Sunset Blvd abutment demolition, Skirball Bridge utility relocation work, Mulholland Bridge directional freeway closures, Sherman Oaks retaining wall construction, Skirball Bridge directional freeway closures, and Sepulveda Blvd utility relocations.
- Participated in the following meetings: Landscape update with Mayor, Sepulveda widening at Fiume with Los Angeles Department of Transportation, Westwood Rotary Club, VA Kickoff Meeting, West Los Angeles Day Labor Center relocation, Los Angles Fire Department and Los Angeles Department of transportation coordination meeting for Mulholland/Skirball Bridges, traffic mitigations for Brentwood Glen, Bel Air Association power relocation, Leo Baeck Temple, Sherman Oaks Neighborhood Council meeting and Mulholland Emergency Responders Meeting.
- Coordinated the following work activities: 3 week look-ahead at Beloit, south of Ohio, 3 week look-ahead at Beloit, south of Santa Monica, calendar of events coordination, Bob Pettit, John Achterhof's geologist, coordination of construction work activities around special events, modifying static signage for Skirball ramp, emergency response due to bridge reconstruction, Valley Vista temporary sound barrier wall, relocation of Skirball Bridge closures signage to facilitate traffic flow, monitored area of existing traffic conditions around the Sepulveda underpass in Sherman Oaks, and monitored construction work site of the Valley Vista area.
- 3,443 followers on Twitter.
- 1,527 active users on Facebook.
- 268 subscribers on Nixle.
- 18,083 page views on Website.

#### **QUALITY ASSURANCE STATUS**

- Metro Quality participated in:
  - o Ten Pre-Activity Meetings.
  - Bi-weekly Project Quality Meeting and weekly Project and Owners staff meeting.
- Attended a Kiewit Quality Staff training session on Pile Driving.
- Continued review and approval of Kiewit Project Quality Inspection and Quality Assurance Oversight personnel.
- On December 1, 2011 a partial collapse of MSE Wall 1897occurred. The partial collapse displaced about 24 wall panels. Kiewit elected to tear down MSE Walls 1665 and 1738A. All work on MSE Walls and at all subcontractors has been stopped. The configuration for replacement walls has not been determined.
- Nine Nonconformance Reports (NCRs) were issued this month.
- Five Deficiency Reports (DRs) were issued this month.

#### SAFETY AND SECURITY STATUS

- There were no injuries on the Project in December. The worker whose knee was injured in September continues to be off work as surgery is scheduled.
- Safety Staff participated in pre-activity (readiness review) meetings to ensure compliance with approved Work Plans and contract specifications.
- Construction activities are monitored during day and night shifts to ensure contractor compliance with contract specifications.
- Safety staff attended weekly Progress Meeting, Foreman's Weekly Safety Meetings and other project meetings to evaluate Contractors Safety Program compliance with contract requirements.
- December Contractor Work Hours (Design & Construction): 140,913
- Contractor Project to Date Work Hours (Design & Construction): 2,716,882
- Total Project to Date Work Hours (Contractor & the IPO Staff): 3,070,073
- Project to Date Recordable Injury Rate: 0.6 (Nine Recordable Injuries) (each rate is per 200,00 work hours)
- Project to Date Total Time Away Injury Rate: 0.1 (Two Time Away From Work Injuries)
- Project to Date Total Days Away Rate: 14.4 (220 Days Away From Work)
- The contractor continues to submit updates to the Project Security Plan for new areas of construction and storage.

I-405 Sepulveda Pass Improvements Project
Quarterly Project Status Report

December 2011

## THIRD PARTY AGREEMENT STATUS

| Third Party   | Type of Agreement     | Forecast<br>Execution<br>Date | Required<br>Need Date | Status/<br>Comments  |
|---|-----------------------|-------------------------------|-----------------------|--|
| City of Los Angeles   | MCA                   | 6/12                          | 6/09                  | A stand-alone Master Cooperative Agreement (MCA) between the City of Los Angeles and LACMTA is currently being drafted for the I-405 Project.  |
| Los Angeles County<br>Department of Public<br>Works/Los Angeles<br>Flood Control District | MCA                   | Cancelled                     | Cancelled             | On advice of County Counsel, LACMTA is not required to enter into a Master Cooperative Agreement with the Los Angeles County Department of Public Works/Los Angeles Flood Control District since the I-405 Project is a State Project, not a LACMTA Project. |
| Utility Owners  | Utility<br>Agreements | Various                       | Various               | Caltrans style Utility Agreements (similar to MTA Work Order Authorizations) will be completed as relocation plans are approved for each location.   |

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

I-405 Sepuveda Pass Improvements Project

#### **CONTRACT STATUS**

**Design/Build Contractor: Kiewit** 

#### Status as of: December 30, 2011

#### **Progress/Work Completed:**

Major work started/completed this period:

- Bridge 1 I-10 Connector Drilled and set CIDH at Bent 22
- Bridge 5A Ohio UC Began installation of griders.
- Bridge 16 Sunset OC Drive piles at Abutment 4 and Bent 3
- Bridge 16 Sunset OC Set column cages at Bent 2.
- Bridge 17 Church Lane UC Bagan SOE installation.
- · Shell Pump Station Began relocation.
- · Bridge 22 Mulholland OC Poured Abutment 1.
- Maintenance during construction SWPPP cleanout and repairs, graffiti removal from k-rails, trash and debris removal.

#### Areas of Concern:

- · Reversible Lane Project on Sepulveda Blvd.
- · MSE Wall investigation of deficiencies.
- MSE Wall construction on hold pending outcome of investigation.

#### Major Activities (In Progress):

DWP power undergrounding.

Contract No.: C0882

- · VA sewer relocation and VA ductbank relocation.
- · Grading and paving.
- · Construction of Retaining Walls and sound walls.
- · Bridge 1 and 2 construction.
- Bridge 3 construction.
- Bridge 4a/4b construction.
- Bridge 5 and Bridge 7 construction.
- Bridge 8 and Bridge 9 construction.Bridge 12 and Bridge 13 construction.
- Bridge 15 and Bridge 16 construction.
- Bridge 17 construction.
- Bridge 21 and Bridge 22 construction.
- · Maintenance during construction.

#### **Major Activities Next Period:**

- Bridge 3 Olymic UC complete top deck and diaphragms.
- Bridge 4a/4b Santa Monica UC top deck and diaphragms.
- Bridge 8 NB Wilshire on-ramp complete pier/column construction.
- Bridge 15 Sunset NB on-ramp begin form and pour top deck.

|                    | Original<br>Baseline | Time<br>Extension | Current<br>Contract | Forecast<br>Completion | Variance<br>Cur-Fcast |
|--------------------|----------------------|-------------------|---------------------|------------------------|-----------------------|
| Commencement       | 08/31/09             | 0                 | 08/31/09            | 08/31/09               | 0                     |
| Completion         | 05/31/13             | 0                 | 05/31/13            | 10/17/13               | -139                  |
| Punchlist Complete | 08/29/13             | 0                 | 08/29/13            | 01/15/14               | -139                  |
| Final Acceptance   | 11/27/13             | 0                 | 11/27/13            | 04/15/14               | -139                  |
|                    |                      |                   |                     |                        |                       |

\$ In 000's

# Notice of Award 04/29/09 Notice to Proceed 06/02/09 Original Contract Duration (CD) 1640 Approved Time Extensions (CD) 0

Schedule Summary:

Approved Time Extensions (CD) 0

Current Contract Duration (CD) 1640

Elapsed Time from NTP (CD) 942

Contract Elapsed Time Percent 57.4%

#### Cost Summary:

Award Value: 720,922
 Executed Modifications: 15,641
 Approved Change Orders: 450
 Current Contract Value (1 + 2 + 3): 737,013
 Incurred Cost: 363,241
 Percent Incurred Cost: 49.3%

# **CHRONOLOGY OF EVENTS**

| May 18, 2007 The Draft Environmental Impact Report (EIR)/Environmental Impact Statement (EIS) is issued.  May 22, 2007 to October 1, 2007  February 29, 2008 The Final Environmental Impact Report (EIR)/Environmental Impact Statement (EIS) is issued.  March 10, 2008 The Final Environmental Impact Report (EIR)/Environmental Impact Statement (EIS) errata with U. S. General Services Administration (GSA) comments is issued.  March 14, 2008 to April 25, 2008 April 25, 2008 Record of Decision (ROD) approved.  October 10, 2008 LACMTA issued Invitation For Bid (IFB) for the project.  February 20, 2009 Project bids opened.  April 23, 2009 LACMTA Board authorized the Chief Executive Officer to award Design-Build Contract C0882 to Kiewit Pacific Co.  April 23, 2009 LACMTA awarded Contract C0882 to Kiewit Pacific in the amount \$694,156,000 to include Schedules A, C, and H (Option 4).  April 29, 2009 LACMTA issued a revised NOA to Kiewit Pacific in the amount \$720,922,000 to include Schedules A, C, E (Option 1), F (Option 2), G (Option 3), and H (Option 4).  June 2, 2009 LACMTA issued Notice to Proceed to Kiewit Pacific for the Design-Build Contract C0882.  August 31, 2009 Contract Commencement Date.  September 24, 2009 Kiewit Pacific submitted the Project Baseline Schedule.  October 14, 2009 Project Design Quality Management Plan approved. |                    | CHRONOLOGI OF EVENIO   |
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|   | August 31, 2009    | Contract Commencement Date.                                      |
| October 14, 2009 Project Design Quality Management Plan approved.   | September 24, 2009 | Kiewit Pacific submitted the Project Baseline Schedule.          |
|   | October 14, 2009   | Project Design Quality Management Plan approved.                 |

| December 14, 2009  | Project Quality Management System approved.   |
|--------------------|---|
| January 20, 2010   | Project Baseline Schedule was approved.   |
| January 27, 2010   | Roadway Restriping commenced.   |
| March 12, 2010     | Major Project Permits were obtained; Permit 401 – Water Quality Control Board, Permit 404 – U.S. Army Corps of Engineers, and Permit 1600 – California Department of Fish & Game. |
| May 31, 2010       | The Project completed one year without a Recordable Injury.   |
| July 23, 2010      | Sunset Bridge major demolition of the south side top deck and center column.  |
| August 2, 2010     | Commenced construction on Bridge 4a/b.  |
| August 16, 2010    | Commenced ExxonMobil 16" utility relocation at Bridge 16.   |
| August 20, 2010    | Operating Engineers Local 12 initiate labor action by striking.   |
| August 24, 2010    | Completed ductbank work on Sepulveda for DWP utility undergrounding.  |
| August 24, 2010    | Commenced construction of Walls 1720/1730.  |
| August 24, 2010    | ITS Backbone is cut.  |
| September 7, 2010  | DWP started pulling wires for utility undergrounding on Sepulveda.  |
| September 9, 2010  | Operating Engineers Local 12 Labor action is settled and strike ends.   |
| September 13, 2010 | Completed the excavation of Roadway at 1685/1691.   |
| September 15, 2010 | Completed the removal of Wall 1665.   |
| September 18, 2010 | Completed installation of Temporary walkway at Skirball Bridge.   |
| September 28, 2010 | Pioneer access to Sunset on-ramp, Bridge 15 Abutment 1.   |
|                    |   |

|                   | ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )                                     |
|-------------------|---|
| October 12, 2010  | Began excavation of Sunset Bridge 16 Abutment 1 Footing.                    |
| October 12, 2010  | Began demolition of Skirball Bridge 21.                                     |
| October 15, 2010  | Completed demolition Skirball Bridge 21.                                    |
| October 15, 2010  | Began driving piles at Santa Monica Bridge 4.                               |
| October 15, 2010  | Installed Beams at Sunset Bridge 16, Bent #2.                               |
| October 15, 2010  | Began driving piles on Santa Monica Bridge 4.                               |
| October 19, 2010  | Completed demolition of Sunset Bridge 16, Abutment 4.                       |
| October 21, 2010  | Installed beams at Sunset Bridge 15 On Ramp, Abutment 1.                    |
| October 22, 2010  | Began Demolition of Sunset Bridge 16, Abutment 1.                           |
| October 22, 2010  | Installed Piles at Wall 1720.   |
| October 25, 2010  | Began Excavation at Walls 1685/1691.  |
| October 28, 2010  | Began the relocation of overhead power lines at Ohio Ave Bridge 5.          |
| October 28, 2010  | Clear and grub area at Wall 1746.   |
| November 12, 2010 | Completed demolition of soundwall, barrier rail, and overhang at Bridge 13. |
| November 15, 2010 | Completed installation of SOE at Abutment 1 NB at Bridge 4 Santa Monica.    |
| November 15, 2010 | Completed demolition of existing ExxonMobil16" Oil Pipeline.                |
| November 17, 2010 | Completed excavation of CIP at Wall 1640.                                   |
| November 18, 2010 | Began excavation at Wall 1635.  |
| November 29, 2010 | Began Excavation at Bridge 13.  |
| November 30, 2010 | Began relocation of SCE underground vault.                                  |
|                   |   |

|                   | ( ) ( )   |
|-------------------|---|
| December 7, 2010  | Began driving piles at Bridge 13 - Montana Avenue UC.   |
| December 14, 2010 | Completed Pile driving at Abutment 1 Bridge 16 Sunset OC.   |
| December 15, 2010 | Completed the installation of new power poles and raised the utility wires at Bridge 5 - Ohio Avenue. |
| December 16, 2010 | Completed piles at abutments 1 and 2 for Bridge 13 Montana Ave UC.                                    |
| December 17, 2010 | Began installation of SOE beams at Bridge 15 Sunset on-ramp.  |
| January 3, 2011   | Began Construction of Piers and Columns at Bridge 16.   |
| January 11, 2011  | Began Construction Activities at Bridge 5.  |
| January 13, 2011  | Began Construction Activities at Bridge 12.   |
| January 17, 2011  | Began Installation of Footings and Pile Caps at Bridge 16.  |
| February 1, 2011  | Began Construction Activities at Bridge 21 – Skirball Center Drive.                                   |
| February 14, 2011 | Began Field Work relocating Storm Drain at Veterans Administration (VA).                              |
| February 21, 2011 | Began Field Work relocating Chevron Oil Pipeline at Bridge 23 – Sepulveda UC.                         |
| February 23, 2011 | Began Construction Activities at Bridge 15 – Sunset On-Ramp.  |
| February 25, 2011 | Completed Drilling and Placing Beams at NB Abutments 1 & 2 at Bridge 12 – Constitution UC.            |
| February 28, 2011 | Completed Pouring Columns at Bent 3, Bridge 16 – Sunset OC.   |
| March 2, 2011     | Began Field Work relocating LADWP 4" Waterline at Valley Vista.                                       |
| March 2, 2011     | Completed Driving 14" Square Piles at Bridge 3 Abutment 1.  |
| March 15, 2011    | Began Field Work relocating So Cal Gas Line at Wall 1746.   |
|                   |   |

|   | March 18, 2011 | Completed Setting Soldier Beams at Bridge 15 Bent 2 & 3 Mainline.                    |
|---|----------------|--|
|   | March 23, 2011 | Began Field Work Encasing Sewer Lines 401-403 at Walls 1720, 1730 and 1746.          |
|   | March 31, 2011 | Completed Setting and Backfilling Wall Panels at Wall 1942B.                         |
|   | April 4, 2011  | Began Installation of Bent 2 & Bent 3 Columns at Bridge 21 Skirball Center Drive OC. |
|   | April 5, 2011  | Began Installation of Storm Drain at Walls 1720 and 1730.                            |
|   | April 10, 2011 | Completed Installation of Girders at Bridge 13 Montana Ave UC.                       |
|   | April 22, 2011 | Completed Bridge 9 Wilshire Blvd. UC demolition for widening.                        |
|   | April 25, 2011 | Began Work Relocating Shell Oil Line at Bridge 23 Sepulveda UC.                      |
|   | May 2, 2011    | Began Relocation of Area 2 Sewer Lines # 201-203.                                    |
|   | May 6, 2011    | Completed Setting Girders at Southside of Bridge 16 Sunset OC.                       |
|   | May 11, 2011   | Began Construction Work on Bridge 3 Olympic Blvd.                                    |
|   | May 25, 2011   | Completed Tie Back Installation at Walls 1720 and 1730.                              |
|   | June 3, 2011   | Completed Girder Installation on the North Side of Bridge 21 Skirball OC.            |
|   | June 13, 2011  | Began Installation of Precast Deck Panels on Bridge 16 Sunset OC.                    |
|   | June 24, 2011  | Began Demolition of Existing Walls 1720 and 1730 along Sepulveda Blvd.               |
|   | June 30, 2011  | Completed Installation of Precast Deck Panels on Bridge 16 Sunset OC.                |
| 1 |                |  |

| Office Court of Events (conta) |   |  |  |
|--------------------------------|---|--|--|
| July 6, 2011                   | Began Relocation of LADWP Overhead Power Lines at Mulholland Bridge.                                  |  |  |
| July 13, 2011                  | Completed installation of Void Slab Deck at Bridge 12 Constitution UC.                                |  |  |
| July 14, 2011                  | Completed Pouring Diaphragms 1, 2, and 3 at Bridge 21 Skirball OC.                                    |  |  |
| July 16, 2011                  | Began Demolition of South Side of Bridge 22 Mulholland OC.  |  |  |
| July 17, 2011                  | Completed Demolition of South Side of Bridge 22 Mulholland OC.  |  |  |
| July 20, 2011                  | Completed Installation of Pre-cast Girders at Bridge 4SB Santa Monica UC.                             |  |  |
| July 26, 2011                  | Began Driving Piling at Bridge 8 NB from EB Wilshire, Bent 8.   |  |  |
| August 1, 2011                 | Began installation of forms and rebar for Top Deck at Bridge 21, Skirball Center Drive.               |  |  |
| August 3, 2011                 | Began work on the Interchange Ramp from Westbound I-10 to Northbound I-405.                           |  |  |
| August 6, 2011                 | Began work installing Top Deck at Bridge 4 Santa Monica Blvd.   |  |  |
| August 24, 2011                | Completed pouring the Top Deck at Bridge 13, Montana Ave.   |  |  |
| August 26, 2011                | Completed installation of Footing & Pile Cap/Abutment-Wingwalls/Bridge Bearing Bridge 3 Olympic Blvd. |  |  |
| August 31, 2011                | Completed pouring the Top Deck at South Side of Bridge 16, Sunset Blvd.                               |  |  |
| September 15, 2011             | Completed installation of Top Deck and Diaphragm on Bridge 16, Sunset Blvd.                           |  |  |
| September 16, 2011             | Completed pouring the Top Deck at Bridge 21, Skirball Center Drive.                                   |  |  |
| September 23, 2011             | Began construction of LADWP Power Utilities undergrounding ductbank between Stations 1740 and 1760.   |  |  |

|                    | 101101001 01 111110 (00111 a)  |
|--------------------|--|
| September 27, 2011 | Completed pouring curb and gutter on west side of Bridge 16, Sunset Blvd.  |
| September 29, 2011 | Completed pouring Lateral Retaining Walls #6, #7, and #8 at Retaining Wall 1720.   |
| October 14, 2011   | Completed pouring footing for Bent 2 at Bridge 22, Mulholland Drive.   |
| October 17, 2011   | Began installation of Bent 2 Forms at Bridge 22, Mulholland Drive.   |
| October 18, 2011   | Began construction activities at Bridge 18, Bel Air Crest.   |
| October 22, 2011   | New Bridge 16, Sunset Blvd. South Side opened to vehicle traffic.  |
| October 27, 2011   | Completed pouring Abutment 1 at Bridge 22, Mulholland Drive.   |
| November 1, 2011   | Began demolition of Bridge 16 Sunset Blvd. north side.   |
| November 7, 2011   | Began installation of CIDH Piles for I-10 Connector.   |
| November 9, 2011   | Completed demolition of Bridge 16 Sunset Blvd. north side.   |
| November 22, 2011  | Received the VA License to Enter agreement.  |
| November 22, 2011  | Completed pouring Bridge 22 Mulholland OC Bent 2 Columns.  |
| November 22, 2011  | Completed pouring Bridge 5 Ohio NB Abutments 1 & 2.  |
| December 1, 2011   | MSE Wall 1897 along NB Sepulveda Blvd. south of Skirball Center Drive ruptures. Kiewit stops work on all MSE Walls throughout the project and begins investigation into MSE Wall deficiencies. |
| December 1, 2011   | Began 2 <sup>nd</sup> pouring of Bridge 22 Mulholland Abutment 1.  |
| December 8, 2011   | Completed subgrade for NM Connector.   |
| December 17, 2011  | Began installation of Precast Girders at Bridge 5A Ohio Ave.   |
| December 19, 2011  | Began installation of falsework beams for Bridge 15 Sunset on-<br>ramp.  |

| I-405 Sepulveda Pass Improvements Project |
|---|
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# **CHRONOLOGY OF EVENTS (Cont'd)**

December 19, 2011 Began driving piles for Bridge 16 Sunset Blvd. Bent 3.



Bridge 9 Abutment 1 shotcrete.



CIP Wall 1672A rebar.



Poured 1772A Wall.



NW1 connector pour.



Bridge 15 falsework.



Bridge 16 Bent 2 Columns Phase 2.



Wall 1720 LRW 2 Wall.



Wall 1746 footing rebar.



Bel Air Abutments.



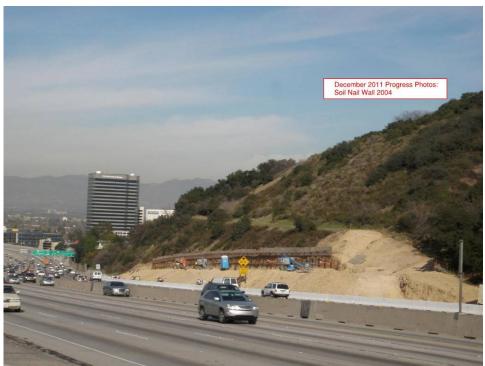
Mulholland Abutment 4, Bent 2 and Bent 3.



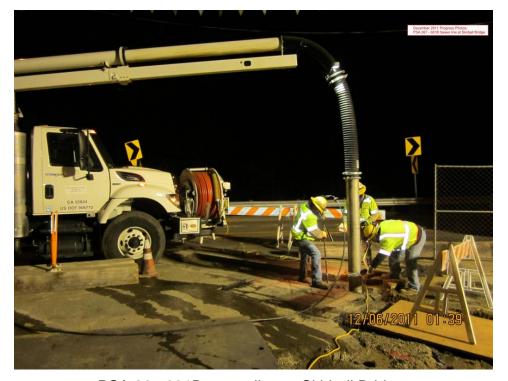
Mulholland Bent 2, Bent 3 and Abutment 4.



NB 405 Wall 1895 Skirball paving.



Soil Nail Wall 2004.



PSA 267 601B sewer line at Skirball Bridge.



PSA 267 601B sewer line at Skirball Bridge.

# APPENDICES COST AND BUDGET TERMINOLOGY

APPROVED BUDGET: The Approved Project Budget as established by Metro Board of Directors at the time it authorizes Construction Project Management Division to commence full design and construction of the project (Project Adoption).

CURRENT BUDGET: The Original Budget plus all budget amendments approved by formal Metro action. Also referred to as Approved Budget.

CURRENT FORECAST: Evaluation of costs to go combined with actual expenditures.

COMMITMENTS: The total of actual contract awards, executed change orders or amendments, approved work orders of Master Cooperative Agreements, offers accepted for purchase of real estate, and other Metro actions which have been spent or result in the obligation of specific expenditures at a future time.

EXPENDITURES: The total dollar amount of funds expended by Metro for contractor or consultant invoices, third party invoices, staff salaries, real estate and other expenses that is reported in Metro's Financial Information System (FIS).

PROJECT APPROVAL & ENVIRONMENTAL DOCUMENTS: Costs for agency staff and consulting contracts leading to project approval and environmental clearances.

PLANS, SPECS. & ENGINEERING: Agency staff and consulting contract costs between the initial project approval and environmental clearances but prior to start of construction.

RIGHT-OF-WAY SUPPORT: Costs for agency staff involved in real estate appraisal and parcel purchase activities and agency staff costs involved in utility relocations and third party agreements. Includes real estate appraisal costs.

CONSTRUCTION SUPPORT: Agency staff and consulting contract costs occurring during the construction phase of the project.

CONSTRUCTION: Costs for highway construction, bridge and on/off ramp construction and modifications, retaining wall and sound wall construction. Includes final design costs by Design/Build Contractor.

RIGHT-OF-WAY CAPITAL: Costs for real estate parcel purchases and utility relocations costs after approval of utility company agreements. Includes costs for Master Cooperative Agreements after approval by agencies.

# I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

# APPENDIX LIST OF ACRONYMS

ARRA American Recovery & Reinvestment Act AWIS Automated Work Zone Information Systems

CADD Computer Aided Drafting and Design CALTRANS California Department of Transportation

CCTV Closed Circuit Television

CD Calendar Day

CDFG California Department of Fish and Game CEQA California Environmental Quality Act

CM Construction Manager

CMAC Congestion Mitigation Air Quality
CMIA Cash Management Improvement Act

CMS Changeable Message Signs

CN Change Notice
CO Change Order
COE Corps of Engineers
COLA City Of Los Angeles
CPM Critical Path Method

CPUC California Public Utilities Commission

CR Camera Ready

CTC California Transportation Commission

D-B Design-Build
D-B-B Design-Bid-Build
DD Design Development

DEIR Draft Environmental Impact Report

DR Deficiency Report

DWP Department of Water and Power EIR Environmental Impact Report EIS Environmental Impact Statement

FD Final Design

FEIR Final Environmental Impact Report FHWA Federal Highway Administration FIS Financial Information System

FOCT Fiber Optics Cable Transmission System

FTE Full Time Equivalent

GDSR Geotechnical Design Summary Report

GSA General Services Administration GSRD Gross Solids Removal Devices

HAR Highway Advisory Radio HOV High Occupancy Vehicle

IFB Invitation for Bid

IPO Integrated Project Office

ITS Intelligent Transportation Systems

#### I-405 Sepulveda Pass Improvements Project Quarterly Project Status Report

#### APPENDIX

#### **LIST OF ACRONYMS (Continued)**

LA Los Angeles

LABOE Los Angeles Bureau of Engineering

LACFCD Los Angeles County Flood Control District
LADOT Los Angeles Department of Transportation
LADPW Los Angeles Department of Public Works
LADWP Los Angeles Department of Water and Power

LARTMC Los Angeles Regional Transportation Management Center

LFAT Local Field Acceptance Test
LNTP Limited Notice To Proceed
LONP Letter Of No Prejudice

LOP Life of Project

MCA Master Cooperative Agreement

METRO Los Angeles County Metropolitan Transportation Authority

MIS Major Investment Study MOT Maintenance of Traffic

MPSR Monthly Project Status Report MSE Mechanically Stabilized Earth

MVDS Microwave Vehicle Detection System

MVP Maintenance Vehicle Pullouts MWD Metropolitan Water District

N/A Not Applicable

NCR Non-Conformance Report

NEPA National Environmental Quality Act

NHS National Highway System

NOA Notice of Award
NTE Not to Exceed
NTP Notice To Proceed

NTSC National Television System Committee

P6 Primavera Project Planner® (scheduling software)

PC Project Control

PE Preliminary Engineering
PIP Project Implementation Plan

PM Project Manager

PMA Project Management Assistance

PMP Project Management Plan P&P Policies & Procedures

PR Project Report

PS&E Plans, Specs & Engineering

PSR Project Study Report QA Quality Assurance

QAR Quality Assurance Report

# **Quarterly Project Status Report**

# APPENDIX LIST OF ACRONYMS (Continued)

QC Quality Control

QPSR Quarterly Project Status Report

RFC Request For Change or Released for Construction (based on context)

RFP Request For Proposal RMS Ramp Metering Systems ROM Rough Order of Magnitude

ROW Right-Of-Way

SIT System Integration Testing

RSTP Regional Surface Transportation Program RWQCB Regional Water Quality Control Board

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for

SAFETEA-LUUsers

SCE Southern California Edison SONET Synchronous Optical Network

SOV Schedule Of Value SOW Statement Of Work SP Special Provision TBD To Be Determined

TCRP Traffic Congestion Relief Program

TMS/CS Traffic Monitoring Stations/Count Stations

TPM Transportation Management Plan

VE Value Engineering

WBS Work Breakdown Structure

WP Work Package