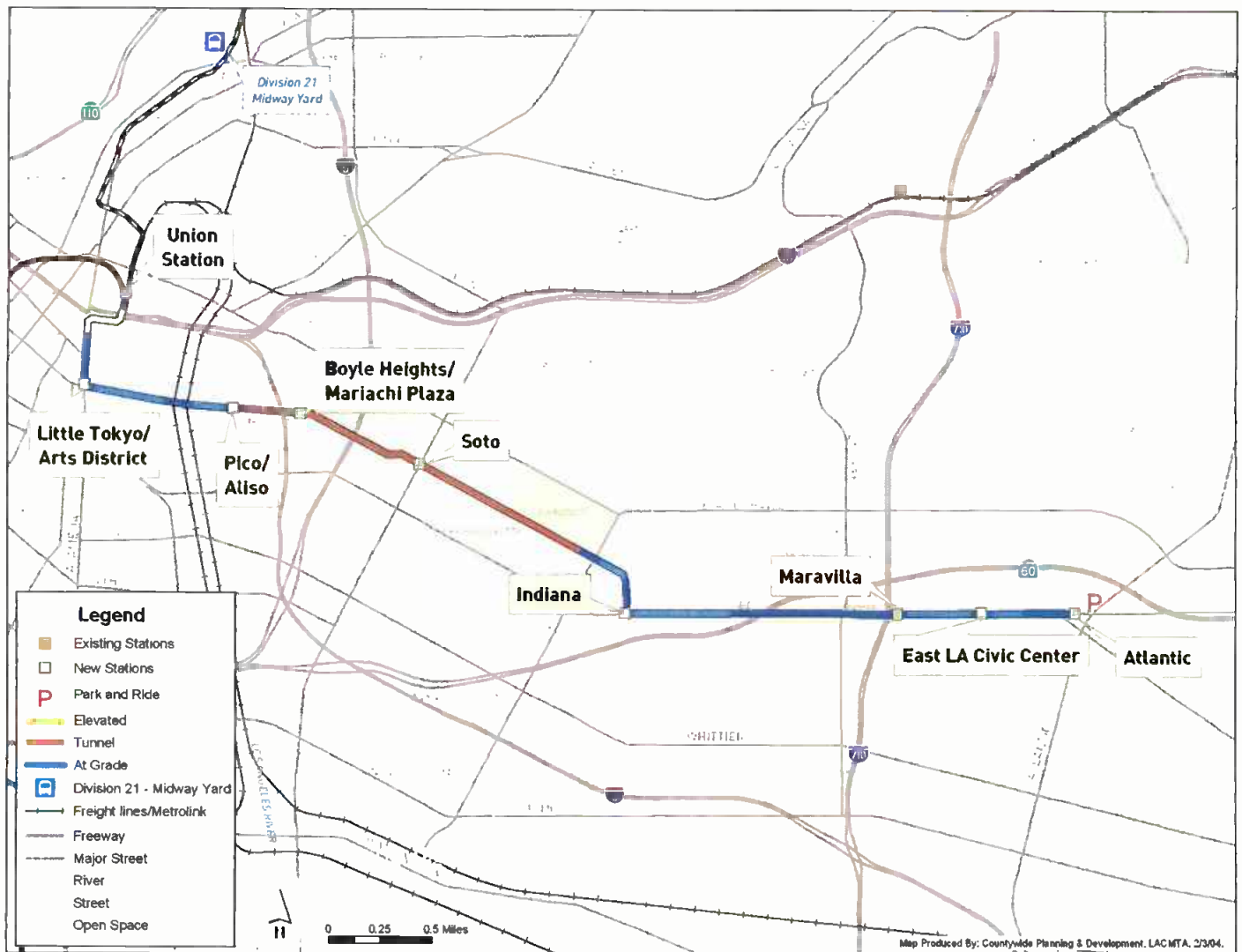


Metro Gold Line Eastside Extension

May 2005



Metro

METRO GOLD LINE EASTSIDE EXTENSION

MONTHLY PROJECT STATUS REPORT

THE PREPARATION OF THIS DOCUMENT HAS BEEN FINANCED IN PART THROUGH A GRANT FROM THE U. S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA), UNDER THE FEDERAL TRANSIT ACT OF 1964, AS AMENDED, AND FUNDS FROM THE STATE OF CALIFORNIA.

MAY 2005

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PROJECT OVERVIEW

The Metro Gold Line Eastside Extension Project is a six-mile, dual track light rail system with eight new stations and one station modification. The system originates at Union Station in downtown Los Angeles, where it connects with the Pasadena Gold Line, traveling generally east to Pomona and Atlantic Boulevards. The system will bridge State Route 101 Freeway and traverse the existing 1st Street Bridge over the Los Angeles River. The system will travel south on Alameda Street and then east on 1st Street with two stations at Alameda and Utah Streets. East of the Los Angeles River and 1st and Utah Streets, the alignment transitions to tunnel for approximately 1.7 miles, and continues beneath 1st Street to underground stations at 1st Street and Boyle Avenue and 1st Street and Soto Street. The alignment returns to the surface near the intersection of 1st Street and Lorena Streets, then jogs to the south, transitioning to follow 3rd Street with stations at Indiana Street, Ford Boulevard, Mednik Avenue and Pomona and Atlantic Boulevards.

As of the end of this reporting period, the Boyle Heights/Mariachi Plaza Station 85% Final Design package, Segments 1, 2A and 6 Initial Civil Design packages and the I-710 Freeway Overcrossing Initial Design package were submitted for Metro's review. The Soto Station, Pico/Aliso Station and Little Tokyo/Arts District Station 85% Final Design packages are in progress. Also in progress are the Atlantic Station and East LA Civic Center Station Schematic Designs, Segment 3B Initial Civil Design, and Segments 6 and 7 85% Advanced Partial Unit Designs. The 65% Final Designs for traction power, overhead contact, train control and communications systems are also in progress.

All grade crossing applications have been submitted to the California Public Utilities Commission (CPUC) for review. Of the 41 grade crossings, 36 have been approved. The remaining five applications are grade separated grade crossings.

Boyle Heights/Mariachi Plaza Station excavation and support of utilities are continuing. Street widening and geotechnical instrumentation work is ongoing in the West Portal and Boyle Heights/Mariachi Plaza Station areas. Soldier pile installation at Soto Station is scheduled to compete next month.

Retaining wall construction at the I-101 Freeway underpass and utility relocations at Soto Station, and East and West Portals are continuing.

Major equipment for tunneling work continues to be delivered and installed at the 1st/Boyle staging area. The two Earth Pressure Balance Machines (EPBMs) are being manufactured, and will be shipped from Germany this summer for final assembly and installation in Fall 2005 at the 1st/Boyle tunnel access shaft.

The Caltrans contractor for Contract C0802 – 101 Freeway Bridge Overcrossing completed Cast-In-Drilled Hole (CIDH) piles installation for Abutment No. 1, connection to the existing Metro Gold Line, in mid-May 2005. The wing wall foundation excavation is scheduled to begin in early June 2005. Also, the contractor will begin forming and placing concrete for the Bent No. 5 column on the south side of the freeway in June 2005.

MANAGEMENT ISSUES

No Management Issues for the period ending May 2005.

PROJECT SCOPE

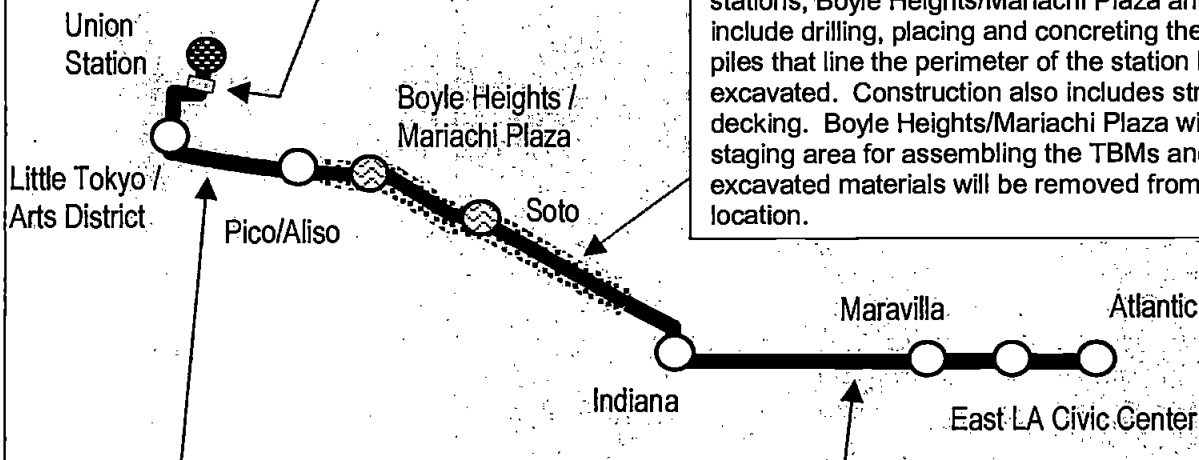
Contract C0802 – 101 Freeway Bridge

Overcrossing: The construction of the bridge is combined with Caltrans freeway improvements project. While Caltrans will administer the construction, the LACMTA will provide oversight and is responsible for the construction costs of the bridge overcrossing.

Contract C0803 - Tunnel and Station

Excavation (Design/Bid/Build): Construction of the 1.7 mile tunnel segment includes tunnel excavation using two Earth Pressure Balance Machines (EPBM) type, excavation of cross passages, concreting of the tunnels and cross passages, and the east and west portals construction.

Station excavation of the two underground stations, Boyle Heights/Mariachi Plaza and Soto, include drilling, placing and concreting the soldier piles that line the perimeter of the station box to be excavated. Construction also includes street decking. Boyle Heights/Mariachi Plaza will be the staging area for assembling the TBMs and all excavated materials will be removed from this location.









Contract C0803 - Stations, Trackwork, and Systems (Design/Build): Construction of the two underground stations includes structural walls, station platforms, mezzanines, station entrances, and plazas, architectural finishes and all related mechanical and electrical work.

Construction of the six-mile alignment includes six at-grade stations, trackwork installation and testing for the entire alignment.

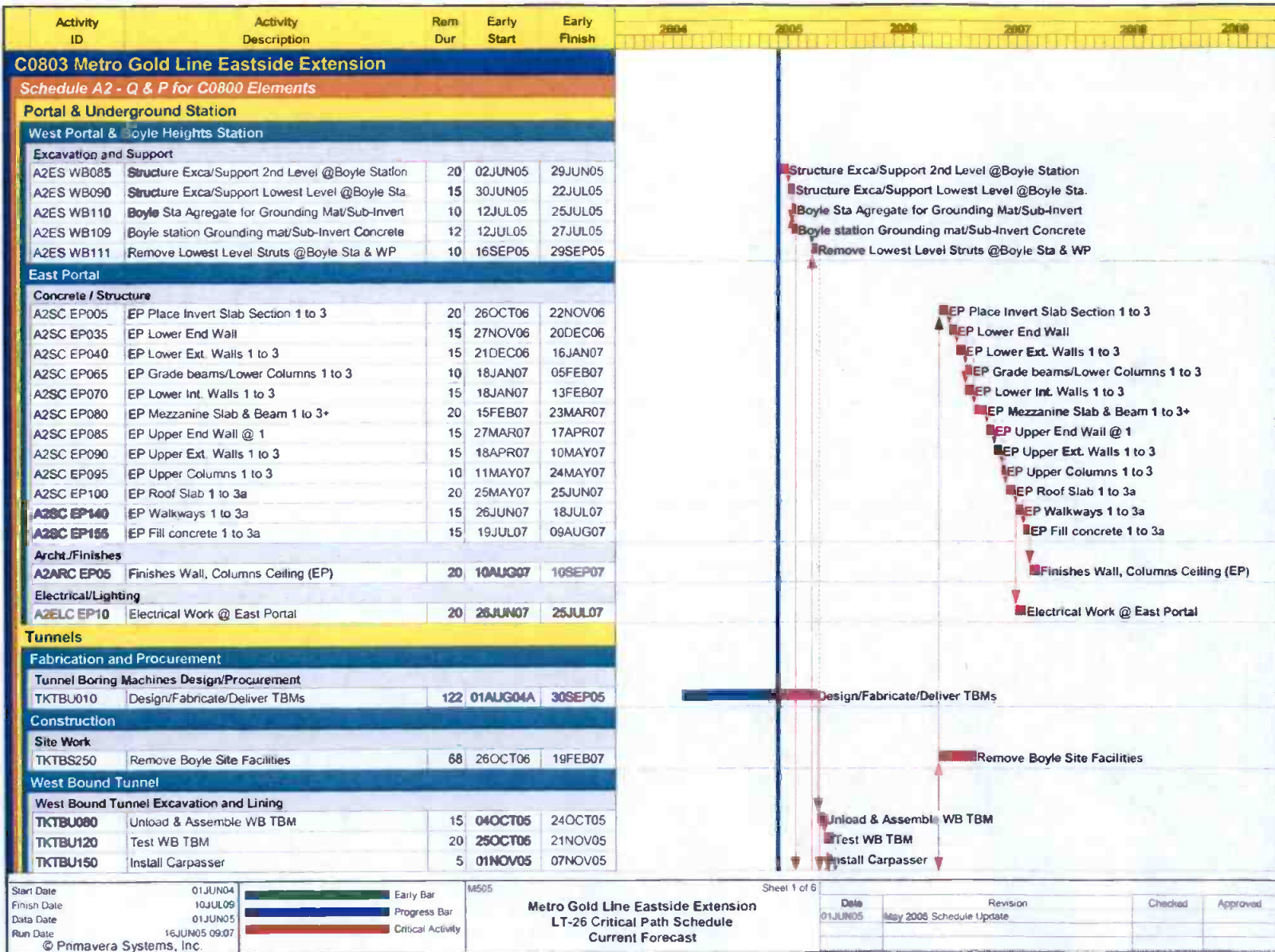
Systems installation and testing is inclusive of power systems, automatic train control, fire and emergency management, TRACS and communications systems. The contractor will be responsible for systems integration testing for the entire line segment prior to pre-revenue operations.

KEY MILESTONE SCHEDULE SIX-MONTH LOOKAHEAD

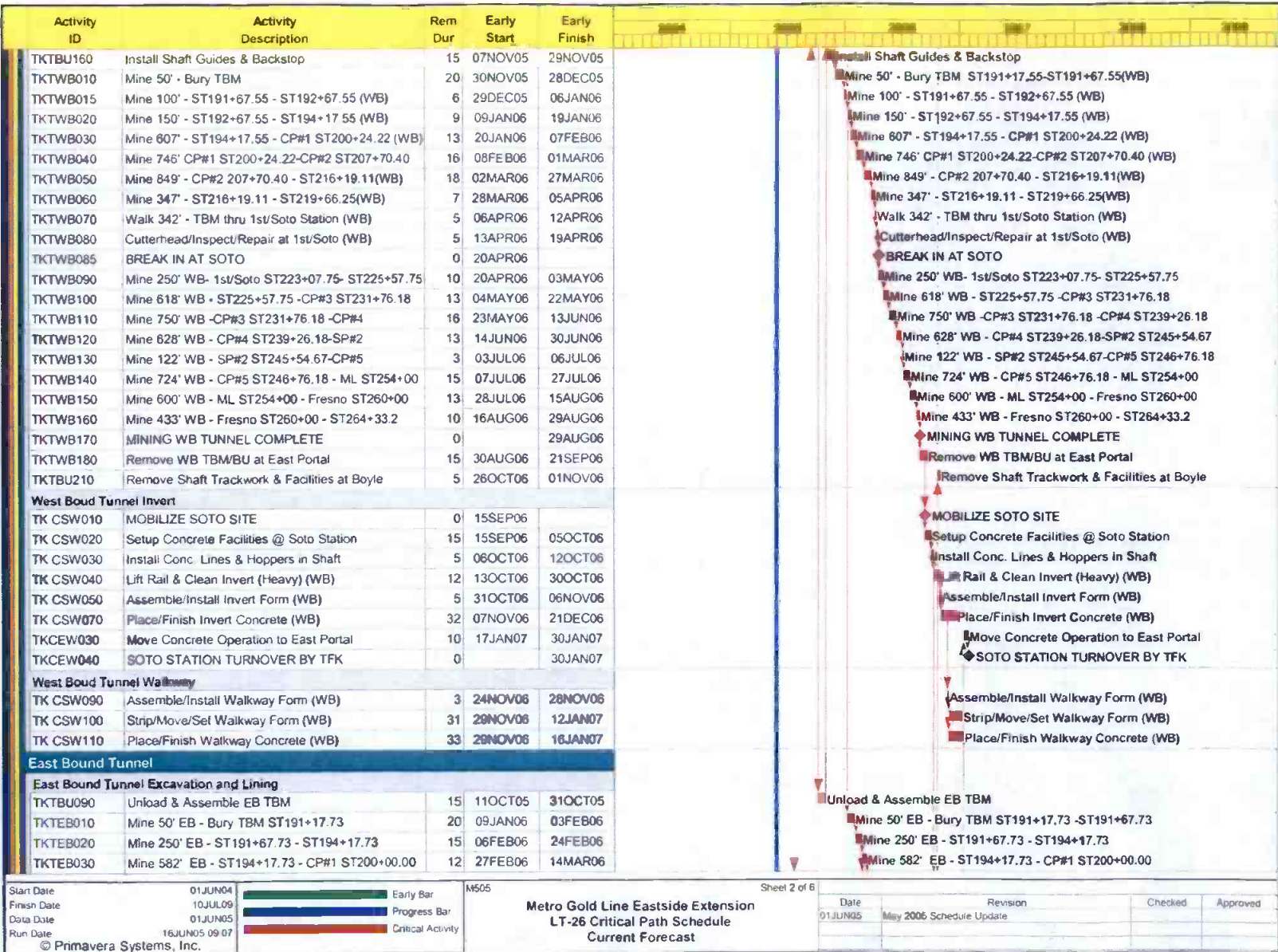
| | Milestone Date | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|---|----------------|--------|--------|--------|--------|--------|--------|
| Submitted Segment-6 Initial Civil Design | 5/1/05 * | ○ | | | | | |
| Submitted Boyle Station 85% Design | 5/9/05 | ○ | | | | | |
| Complete East Portal DWP Overhead Power Line Temporary Relocation | 5/20/05 * | ○ | | | | | |
| Completed Manufacturing & Delivery of Tunnel Liner Molds | 5/31/05 * | ○ | | | | | |
| Submitted 710 Freeway Crossing 65% Structural Design | 5/31/05 | ○ | | | | | |
| Submitted Segment-1, 2A & 3A Initial Civil Design | 5/31/05 * | ○ | | | | | |
| Complete West Portal Street Widening Under 101 Freeway (South Side) | 6/30/05 * | | ○ | | | | |
| Commence Boyle Station Tie-Back Installation | 6/8/05 | | ○ | | | | |
| Complete Soto Station Soldier Pile Installation | 6/12/05 | | ○ | | | | |
| Commence Demolition of Existing Sidewalk & Retaining Wall at East Portal | 6/14/05 * | | ○ | | | | |
| Submit Schematic Design - Atlantic Station & East LA Civic Center Station | 7/13/05 * | | | ○ | | | |
| Complete Boyle Station Box Excavation | 7/22/05 * | | | ○ | | | |
| Commence Boyle Station Sub-Invert Concrete (Partial) | 7/26/05 | | | ○ | | | |
| Complete Boyle Station Grounding Mat | 7/27/05 * | | | ○ | | | |
| Commence West Portal Soldier Pile Installation | 8/2/05 * | | | | ○ | | |
| Submit 85% Design - Little Tokyo Station & Pico/Aliso Station | 8/3/05 | | | | ○ | | |
| Submit Segment-6 & 7 85% Civil Design | 8/3/05 * | | | | ○ | | |
| Submit Boyle Station 100% Design | 9/22/05 | | | | | ○ | |
| Delivery of Tunnel Boring Machines | 9/29/05 * | | | | | ○ | |
| Unload & Begin Assembly of EPBM No. 1 (Westbound Tunnel) | 9/30/05 * | | | | | ○ | |
| Submit Soto Station 85% Design | 10/10/05 * | | | | | | ○ |

 LACMTA Staff Milestone
  Eastside LRT Constructors
  Other Agencies
  New Date
  FTA
 FTA Approval
  Metro
 LACMTA Board Approval

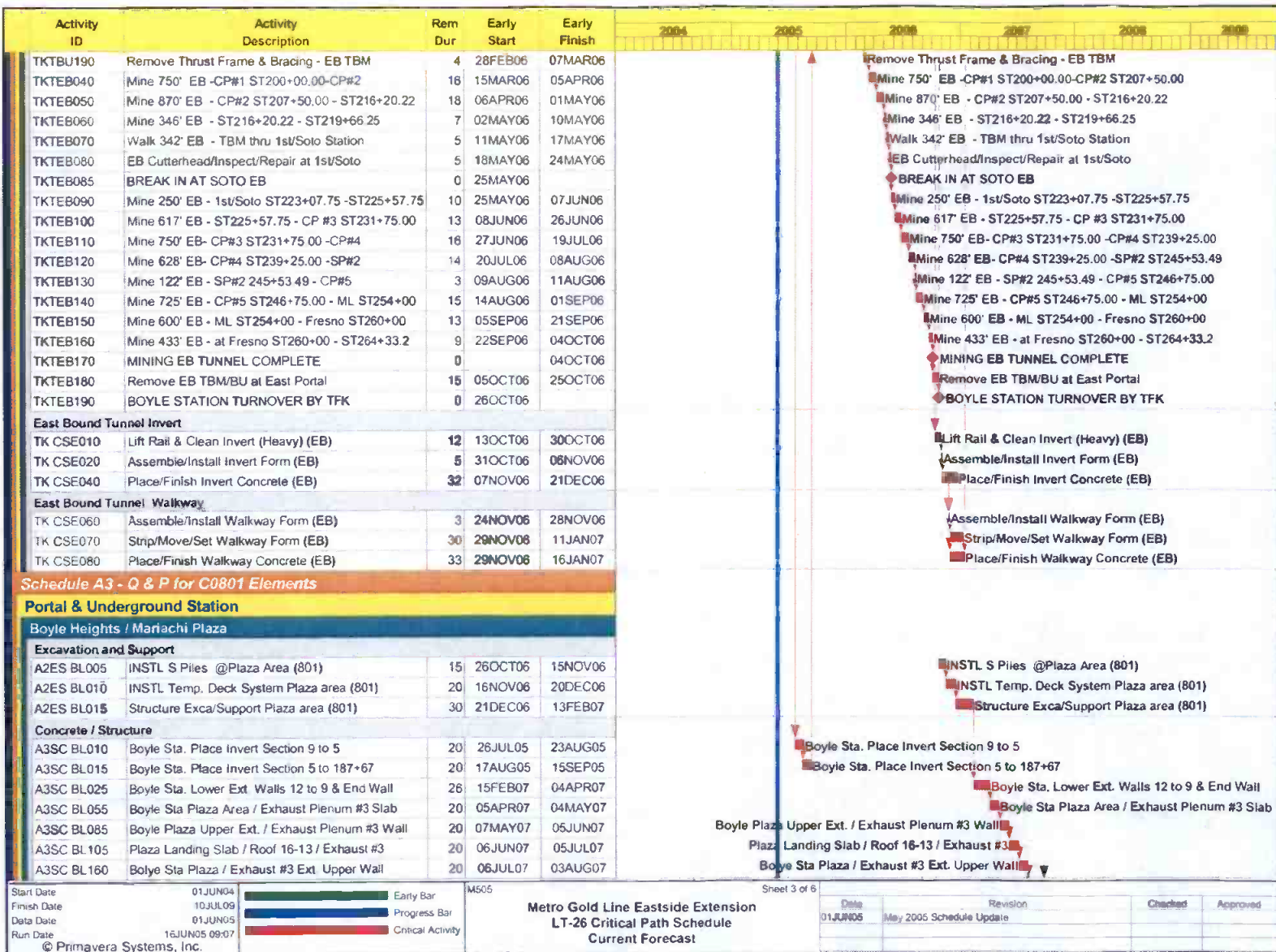
PROJECT MASTER SCHEDULE CRITICAL PATH (1 of 6)



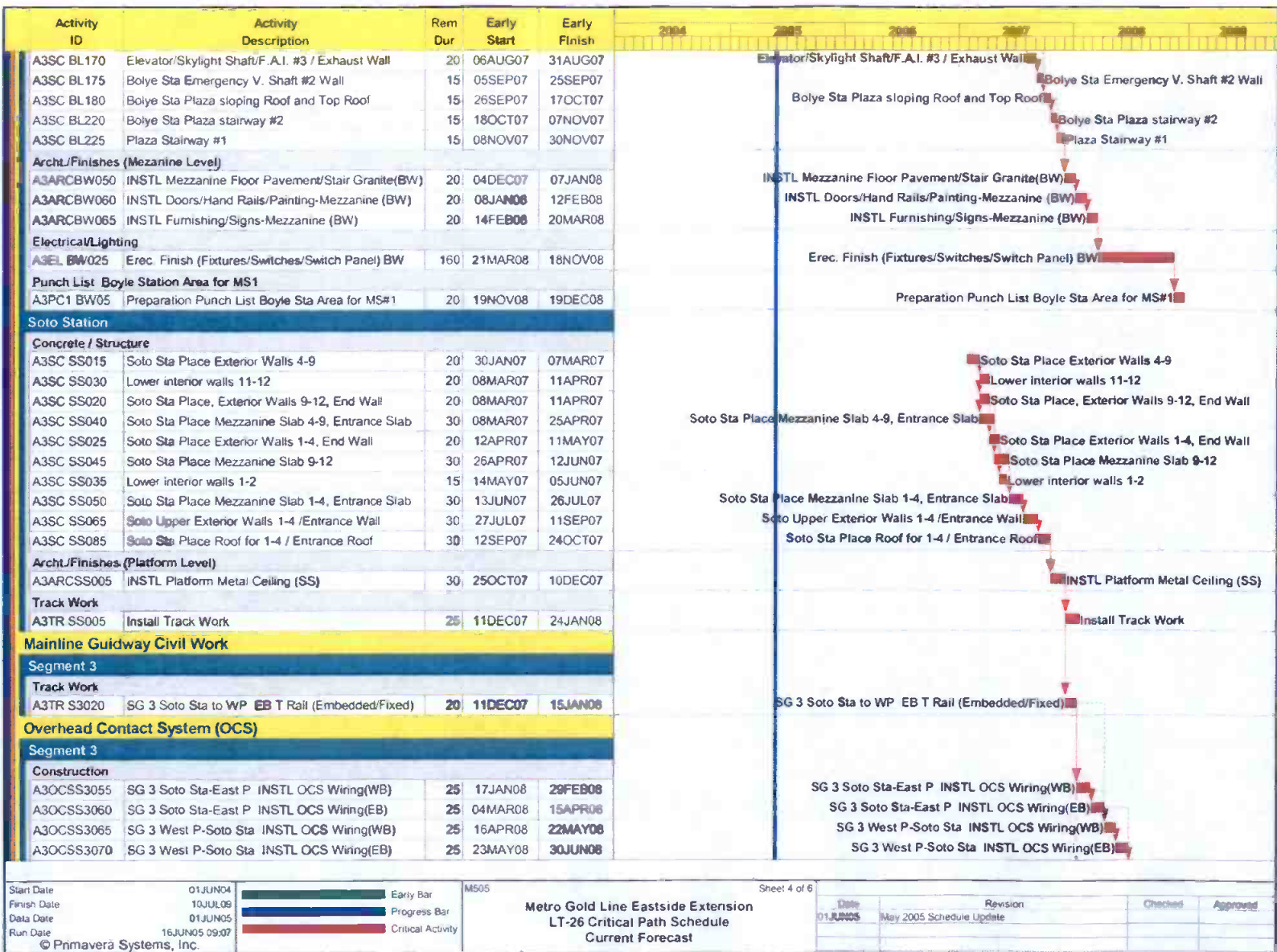
**PROJECT MASTER SCHEDULE
CRITICAL PATH (2 of 6)**



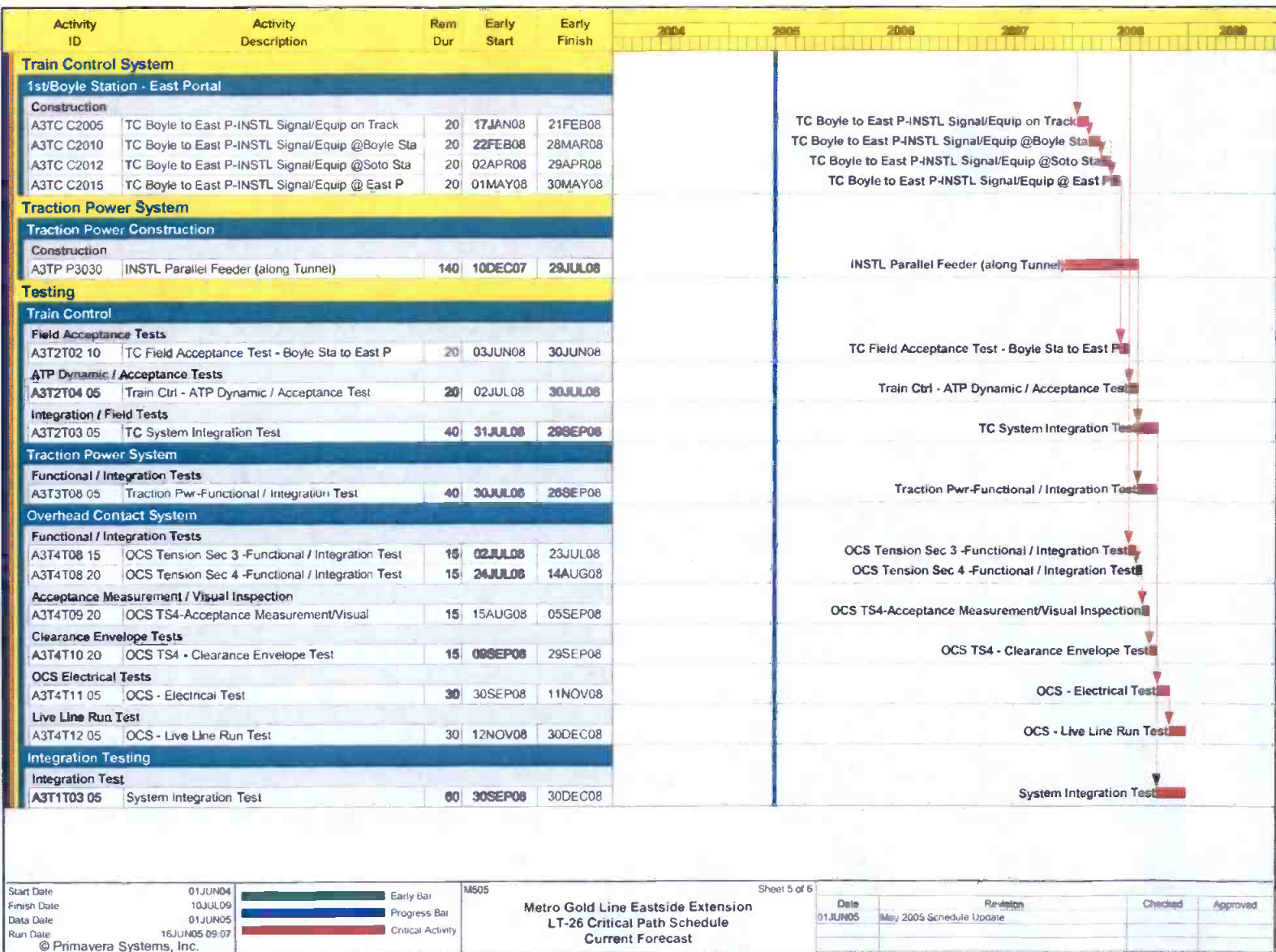
PROJECT MASTER SCHEDULE CRITICAL PATH (3 of 6)



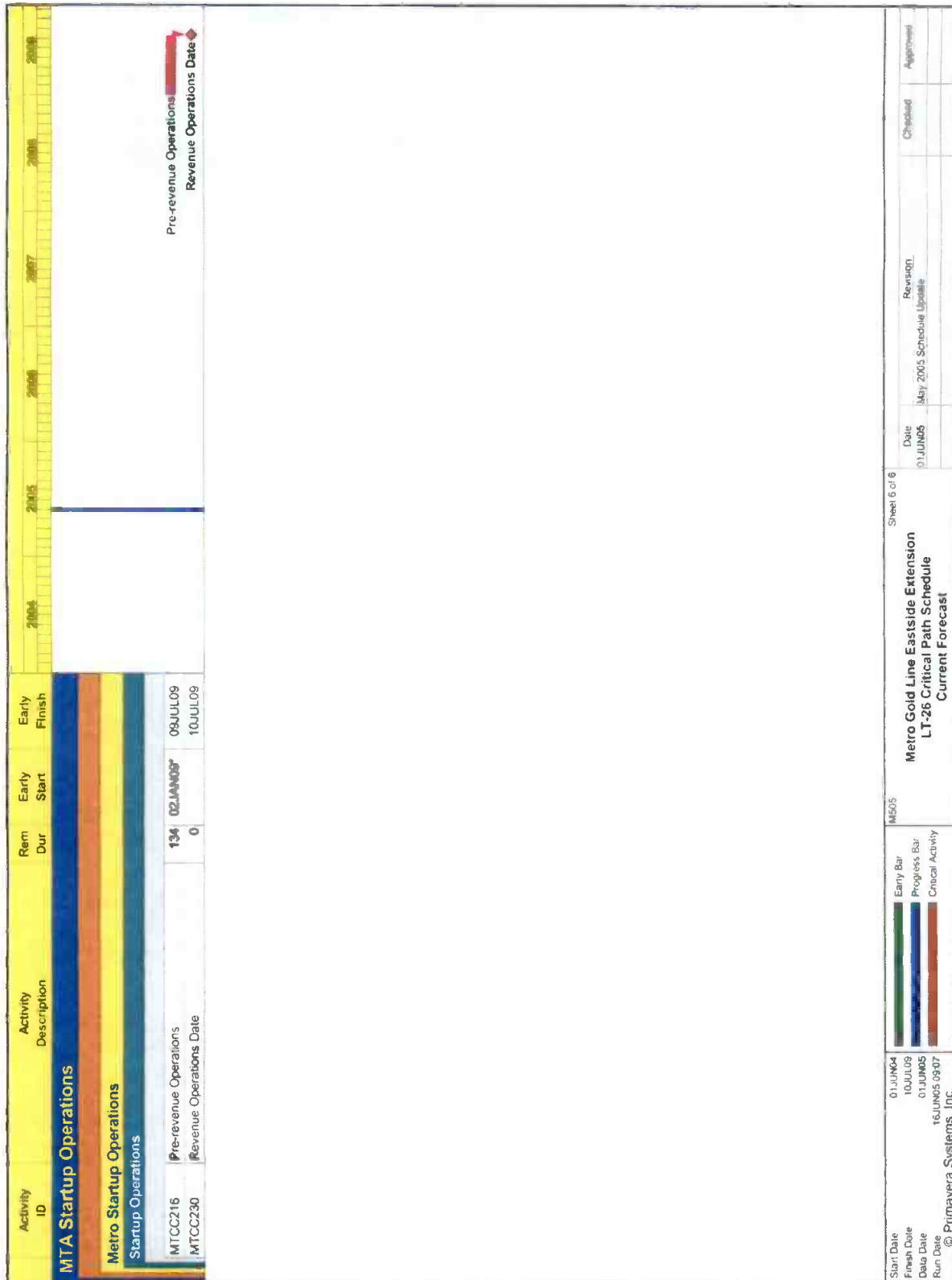
PROJECT MASTER SCHEDULE CRITICAL PATH (4 of 6)



PROJECT MASTER SCHEDULE CRITICAL PATH (5 of 6)



PROJECT MASTER SCHEDULE CRITICAL PATH (6 of 6)



CRITICAL PATH NARRATIVE

Current Critical Path Analysis

The manufacturing and delivery of two Earth Pressure Balance Machines (EPBMs) and tunnel liners are on the critical path. Concurrent with these procurements, the project has proceeded with critical tasks such as submittals preparation and review, traffic control, utility relocations, ground treatments, soldier pile installation, deck beam installation and station box excavation.

The first level structure excavation at Boyle Station was completed in late May 2005. The tie-back installation and the second level excavation will begin in early June 2005 followed by the lowest level excavation, grounding mat, and sub-invert concrete. The Boyle Station structural excavation and a portion of the sub-invert are scheduled to complete prior to the arrival of EPBMs. The two EPBMs are being manufactured, and will be shipped from Germany this summer for final assembly and installation at Boyle Station in Fall 2005. Concurrent with the Boyle Station structural excavation, the Soto Station soldier pile installation continued progressing and is scheduled to complete in mid-June 2005.

The critical path continues with EPBM assemblies, excavation of both tunnels, excavation of crosspassages and tunnel invert construction. The critical path then follows Boyle and Soto Stations construction and the installations of trackwork and overhead contact system for the underground section. The system equipment installation such as overhead contact system, train control, traction power, and local facilities testing are the last stage of the critical path prior to entering the final test stage, where systems integration testing and pre-revenue operations are conducted.

Design

During this reporting period, the Boyle Station 85% design, the Initial civil design for Segments 1, 2A 3A and 6, and the I-710 Freeway Overcrossing initial structural design were submitted for Metro's review. The facility design packages and the system design packages are also in progress:

- Facility Design Packages:
 1. Soto Station 85% design,
 2. Little Tokyo/Arts District Station 85% design,
 3. Pico/Aliso Station 85% design,
 4. Atlantic Station schematic design,
 5. East LA Civic Center Station schematic design,
 6. Segment 3B initial civil design, and
 7. Segments 6 and 7 85% civil design.

CRITICAL PATH NARRATIVE

- System Design Packages:
 1. Traction power 65% design,
 2. Overhead contact system 65% design,
 3. Train control system 65% design, and
 4. Communication system 65% design.

Construction

At Boyle Station, the first level structural excavation and the utility support were completed in late May 2005. The second level excavation, the tie-back system, and the struts/walers installation will begin in early June 2005 and continue through the end of the month. The Soto Station soldier pile installation continued progressing during the month of May 2005, and a total of 111 piles were installed. The remaining ten piles are anticipated to complete in mid-June 2005.

At the East Portal site, DWP Power completed the overhead power line relocation, from the north side of 1st Street to the south side. The removal of existing north side DWP power poles are anticipated to complete in mid-June 2005 to allow the commencements of street widening and construction of the retaining wall at the intersection of 1st Street and Lorena Street, as well as the East Portal Phase-2 soldier pile installation.

The north retaining wall and the storm drain relocation under US-101 Freeway were completed during the month. Permeation grouting at the south side of I-5 Freeway underpass was completed in late May 2005. Utility relocations at Soto Station, West and East Portals are underway. The 1st Street widening work at West and East Portals are underway. The 1st Street widening work at West Portal area continued.

The Caltrans contractor for Contract C0802 – 101 Freeway Bridge Overcrossing completed Cast-In-Drilled-Hole (CIDH) piles installation for Abutment No. 1 in mid-May 2005. The Abutment No. 1 wing wall foundation excavation is scheduled to begin in early June 2005. The contractor will begin forming and placing concrete for Bent No. 5 column in June 2005.

During this reporting period, the major supporting equipments for the tunneling work were continuously delivered and installed at the Boyle staging area.

PROJECT COST STATUS

COST REPORT BY ELEMENT ORIGINAL SCOPE ACTIVITIES DOLLARS IN THOUSANDS

| ELEMENT | DESCRIPTION | ORIGINAL BUDGET | CURRENT BUDGET | | COMMITMENTS | | EXPENDITURES | | CURRENT FORECAST | | BUDGET / FORECAST VARIANCE |
|----------|-----------------------|-----------------|----------------|---------|-------------|---------|--------------|---------|------------------|---------|----------------------------|
| | | | PERIOD | TO DATE | PERIOD | TO DATE | PERIOD | TO DATE | PERIOD | TO DATE | |
| C | CONSTRUCTION | 633,221 | - | 662,391 | 254 | 639,224 | 6,336 | 143,209 | - | 662,391 | - |
| S | SPECIAL CONDITIONS | 19,494 | - | 20,329 | (5) | 14,971 | 649 | 8,455 | - | 20,329 | - |
| R | RIGHT-OF-WAY | 40,358 | - | 41,742 | - | 40,711 | 9 | 34,668 | - | 41,742 | - |
| P | PROFESSIONAL SERVICES | 135,304 | - | 135,936 | 54 | 80,085 | 1,140 | 71,592 | - | 135,936 | - |
| PC | PROJECT CONTINGENCY | 60,254 | - | 28,249 | - | - | - | - | - | 28,249 | - |
| PR | PROJECT REVENUE | (4,617) | - | (4,633) | - | - | - | (16) | - | (4,633) | - |
| SUBTOTAL | | 884,014 | - | 884,014 | 303 | 774,991 | 8,134 | 257,908 | - | 884,014 | - |
| PF | PROJECT FINANCE COST | 14,800 | - | 14,800 | - | - | - | - | - | 14,800 | - |
| TOTAL | | 898,814 | - | 898,814 | 303 | 774,991 | 8,134 | 257,908 | - | 898,814 | - |

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH APRIL 2005

PROJECT COST ANALYSIS

Original Budget

The Full Funding Grant Agreement (FFGA) was adopted June 1, 2004 in the amount of \$898.8 million. The Original Budget reflects the adopted FFGA.

Current Budget and Current Forecast

The total Current Budget and Forecast remains the same at \$898.8 million.

Commitments

The Commitments increased by \$0.3 million this period primarily due to executed modifications associated with Contract C0803 – Tunnel, Stations, Trackwork, and Systems. The \$775.0 million in Commitments to date represents 86.2% of the Original Budget.

Expenditures

Expenditures are cumulative through April 2005. The Expenditures increased by \$8.1 million this period primarily due to construction costs associated to Contract C0803 – Tunnel, Stations, Trackwork, and Systems. The \$257.9 million in Expenditures to date represents 28.7% of the Original Budget.

PROJECT COST STATUS

COST REPORT BY ELEMENT

CONCURRENT NON-FFGA PROJECT ACTIVITIES

DOLLARS IN THOUSANDS

| ELEM- MENT | DESCRIPTION | ORIGINAL BUDGET | CURRENT BUDGET | | COMMITMENTS | | EXPENDITURES | | CURRENT FORECAST | | BUDGET / FORECAST VARIANCE |
|---------------|-----------------------|--------------------|----------------|---------|-------------|---------|--------------|---------|------------------|---------|----------------------------------|
| | | | PERIOD | TO DATE | PERIOD | TO DATE | PERIOD | TO DATE | PERIOD | TO DATE | |
| C | CONSTRUCTION | 18,000 | - | 18,000 | - | 150 | - | - | - | 18,000 | - |
| S | SPECIAL CONDITIONS | - | - | - | - | - | - | - | - | - | - |
| R | RIGHT-OF-WAY | - | - | - | - | - | - | - | - | - | - |
| P | PROFESSIONAL SERVICES | - | - | - | - | - | - | - | - | - | - |
| PC | PROJECT CONTINGENCY | - | - | - | - | - | - | - | - | - | - |
| PR | PROJECT REVENUE | - | - | - | - | - | - | - | - | - | - |
| SUBTOTAL | | 18,000 | - | 18,000 | - | 150 | - | - | - | 18,000 | - |
| PF | PROJECT FINANCE COST | - | - | - | - | - | - | - | - | - | - |
| TOTAL | | 18,000 | - | 18,000 | - | 150 | - | - | - | 18,000 | - |

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH APRIL 2005

PROJECT COST ANALYSIS

Original Budget

The Original Budget of \$18.0 million was adopted by the Metro Board on March 24, 2005.

Current Budget and Current Forecast

The Current Budget and Forecast remains the same at \$18.0 million.

Commitments

The Commitments for this period remain unchanged at \$0.2 million. The \$0.2 million in Commitments to date represents 1% of the Original Budget.

Expenditures

There are no Expenditures to date.

FINANCIAL/GRANT STATUS

| SOURCE | in \$ millions | | | | | | | | |
|-----------------------------------|----------------|-------------|-----------|-------------|-------|--------------|-------|-------------------|-------|
| | (A) | (B) | (C) | (D) | (D/B) | (E) | (E/B) | (F) | (F/B) |
| | ORIGINAL | TOTAL | TOTAL | COMMITMENTS | | EXPENDITURES | | BILLED to FUNDING | |
| | BUDGET | FUNDS | FUNDS | | | | | SOURCE | |
| | | ANTICIPATED | AVAILABLE | \$ | % | \$ | % | \$ | % |
| | | (1) | | | | | | | |
| FEDERAL - SECTION 5309 NEW START | 490.7 | 490.7 | 17.3 | 424.9 | 87% | 17.3 | 4% | 17.3 | 4% |
| FED - SECTION 5309 FIXED GUIDEWAY | 23.1 | 12.0 | | | 0% | | 0% | | 0% |
| FEDERAL - CMAQ | 10.3 | 10.3 | | | 0% | | 0% | | 0% |
| REGIONAL IMPROVMINT PROG-FED | 179.6 | 179.6 | 4.6 | 179.6 | 100% | 4.6 | 3% | 4.6 | 3% |
| REGIONAL IMPROVM PROG-STATE | 0.6 | 0.6 | 0.6 | 0.6 | 100% | 0.6 | 100% | 0.6 | 100% |
| STATE TCRP | 45.0 | 45.0 | 45.0 | 45.0 | 100% | 45.0 | 100% | 45.0 | 100% |
| PROP A 35% / PROP C 40% BONDS | 124.6 | 135.7 | 116.0 | 124.9 | 92% | 115.7 | 85% | 115.7 | 85% |
| LEASE REVENUES | 10.1 | 10.1 | | | 0% | | 0% | | 0% |
| UNBILLED ACCRUALS | | | | | | 74.7 | | | |
| SUB-TOTAL | 884.0 | 884.0 | 183.5 | 775.0 | 88% | 257.9 | 29% | 183.2 | 21% |
| PROP A/PROP C (INTEREST COST) | 14.8 | 14.8 | 0.0 | 0.0 | 0% | 0.0 | 0% | 0.0 | 0% |
| TOTAL | 898.8 | 898.8 | 183.5 | 775.0 | 86% | 257.9 | 29% | 183.2 | 20% |

(1) Based on August 03 Adopted Short Range Transportation Plan (includes interest cost) as adjusted for Consent Decree transfer to Operations.
NOTE: EXPENDITURES ARE CUMULATIVE THROUGH APRIL 2005.

STATUS OF FUNDS ANTICIPATED

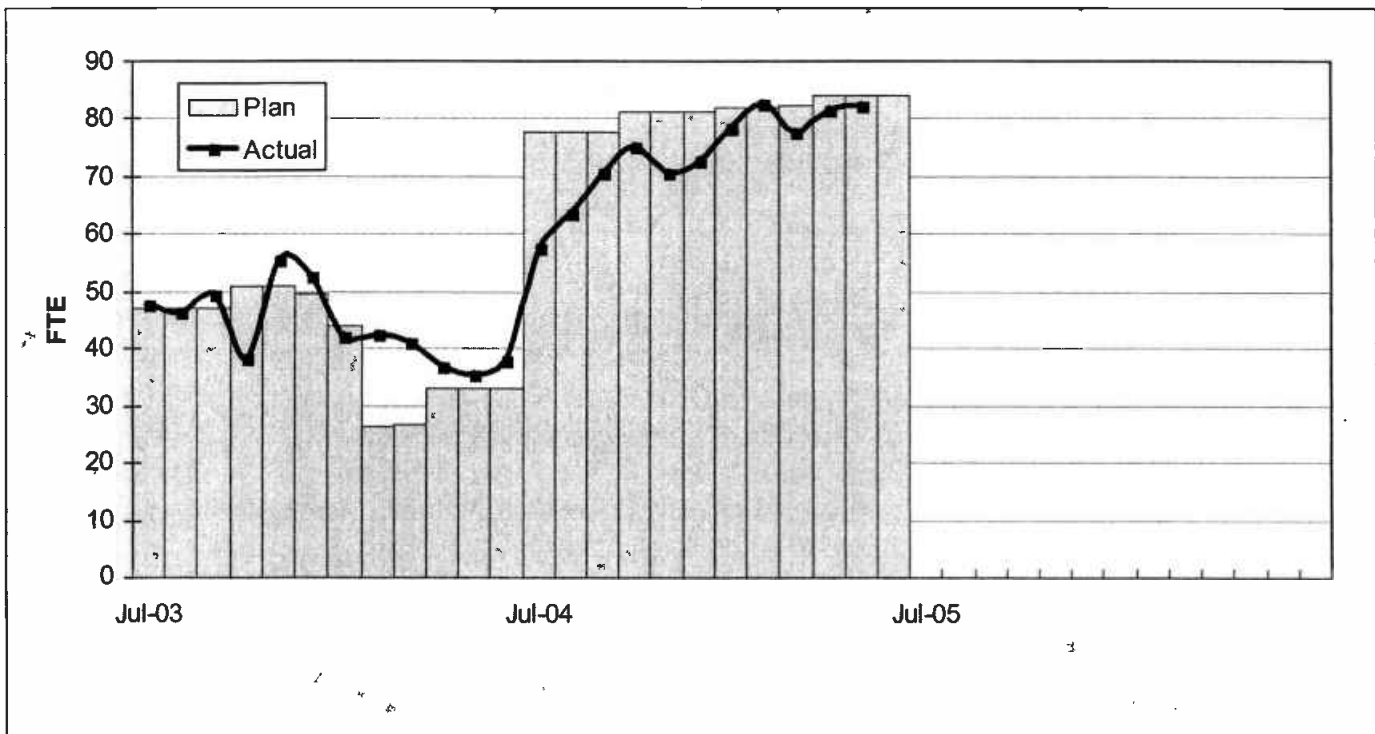
FEDERAL SECTION 5309: The LACMTA submitted a grant amendment application CA-03-0508-04 for \$3,934,330 on April 18, 2003. Funds were available for draw down as of June 2003. On June 1, 2004, the FTA approved the Full Funding Grant Agreement for \$490.7 million of New Starts Funds. The LACMTA received an appropriation of \$59.5 million for FY05. A grant application has been submitted to FTA and is awaiting approval.

RIP-FEDERAL: MTA has submitted a request for an AB 3090 reimbursement allocation of \$43.6 million in STP funds to the CTC for consideration at their July 2005 meeting.

STATE TCRP: On April 3, 2003 the California Transportation Commission approved LACMTA's request to amend the STIP to convert \$191 million of unallocated TCRP funds to STIP funds. On August 25, 2003, LACMTA submitted a request for AB1335 Letter of No Prejudice (LONP) authority for Phase 4 construction activities. On March 2005, the LACMTA resubmitted a request for approval of a LONP for \$189.2M for Phase 4 (Construction) to CTC for consideration at the May 2005 CTC Meeting. The CTC approved the LONP for \$169.9 million.

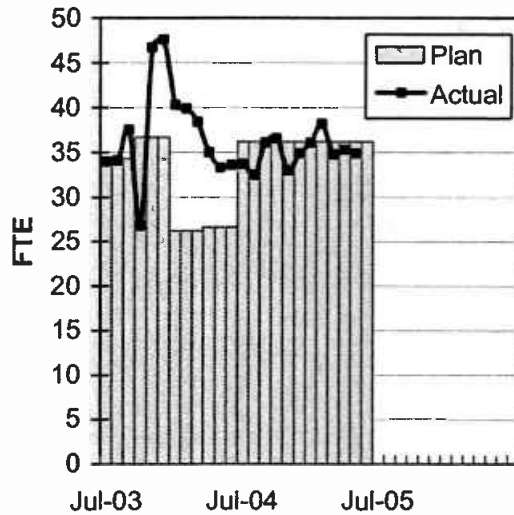
STAFFING STATUS

TOTAL PROJECT STAFFING

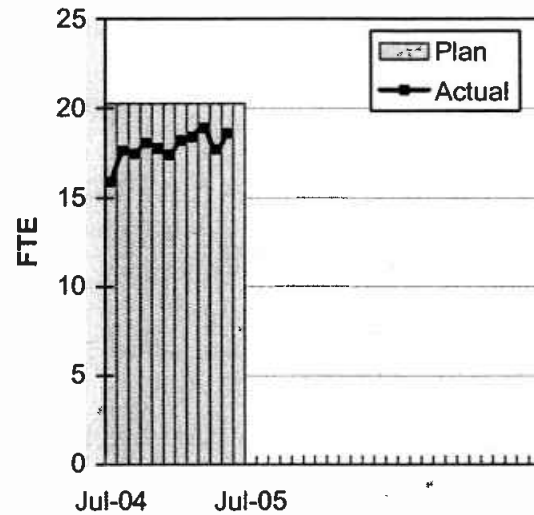


STAFFING STATUS

DIRECT AGENCY STAFFING

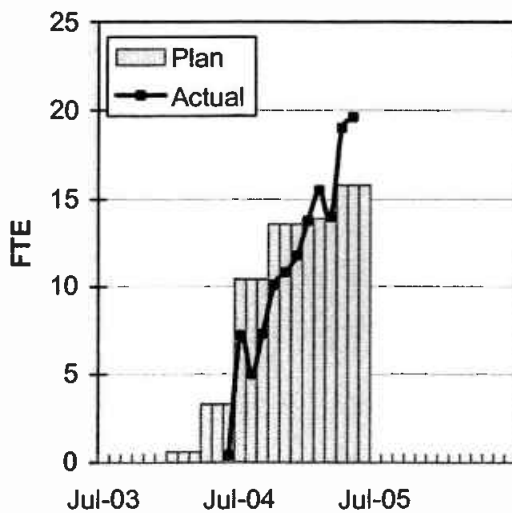


INDIRECT AGENCY STAFFING

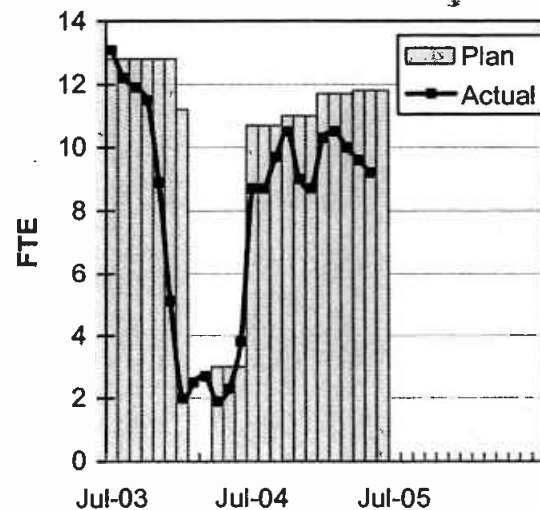


* For fiscal year 2005, indirect staffing levels are no longer part of overhead costs.

CONSTRUCTION MANAGEMENT



ELRT PARTNERS



REAL ESTATE STATUS

- For C0803, the tunnel portion of the alignment, 40 parcels are required for acquisition (11 full takes, 4 partial takes, 20 sub-surface easements/temporary construction easements, 3 sub-surface easements/building protection, and 2 building protections).
- For C0803, the at-grade portion of the alignment, 27 parcels are required for acquisition (17 full takes, 9 partial takes and 1 surface easement). Nine parcels have been identified for the proposed Ramona High School site reconfiguration.
- For C0802, 2 parcels are required (1 surface easement and 1 full take parcel).
- Sixty-nine parcels have been certified, 40 for C0803-Tunnel, 27 for C0803-At-Grade and 2 for C0802. Offers have been made to 66 property owners. A total of 55 parcels have been acquired (37 under C0803-Tunnel, 16 under C0803-At-Grade, and 2 under C0802). Real Estate is in negotiations with the other property owners.
- Third Party Administration has obtained two Encroachment Permits from Caltrans for C0803-Tunnel. All three (3) street closures have been obtained from the City of LA.

REAL ESTATE ACQUISITION SCHEDULE SUMMARY

| Number of Parcels | Required | Acquired | On Schedule | Behind Schedule | |
|----------------------|----------|----------|----------------|-----------------|--------------------------|
| | | | | Number | Avg. Calendar Days |
| This Period | 69 | 56 | 13 | 0 | 0 |
| Last Period | 69 | 51 | 14 | 0 | 0 |

REAL ESTATE STATUS TO DATE BY CONTRACT ACQUISITION PHASE

| CONTRACT NO. | Number of Parcels (A+B+C+D+E) | Agreements Signed (A) | Parcels in Condemnation (B) | Under Negotiation (C) | In Appraisal Process (D) | Inactive Parcels (E) | Parcels Available |
|----------------|-------------------------------------|-----------------------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------|----------------------|
| C0803-Tunnel | 40 | 37 | 0 | 3 | 0 | 0 | 37* |
| C0803-At-Grade | 27 | 17 | 0 | 9 | 0 | 1** | 17 |
| C0802 | 2 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 69 | 56 | 0 | 12 | 0 | 1 | 56 |
| LAST PERIOD | 69 | 55 | 0 | 13 | 0 | 1 | 55 |

* Includes 4 properties acquired under condemnation plus 33 escrows that were closed

** Parcel ES-604 Ramona High School (portion to be acquired)

ENVIRONMENTAL STATUS

- Maintained Stormwater Best Management Practices site controls.
- Additional contaminated soil removed from Soto Station.
- Prepared estimates for use of temporary storage area.

COMMUNITY RELATIONS STATUS

- Conducted project briefing for the Review Advisory Committee, Los Angeles Music and Art School and White Memorial Medical Center Governing Board.
- Distributed construction notices at East Portal, Soto Station and 3rd Street.
- Coordinated installation of extensometers.
- Provided support to Homeboy Industries and Metro Art Community Advisory Committee.

QUALITY ASSURANCE STATUS

- Reviewed submittal of the tunnel steel liner manufacturer's welding procedures, welder qualifications, NDE procedures and personnel qualifications.
- Signet Test Lab continued with verification testing of concrete, soil compaction and nondestructive examination of structural steel.
- Conducted a surveillance of the precast deck panel manufacturer, Pomeroy, which resulted in the identification of unspecified chamfers on the panels.

SAFETY STATUS

- Participated in weekly progress meetings with construction management and ELRTC personnel to discuss safety related issues and construction schedule.
- Participated in readiness review, contractor submittal review and Tool Box Safety meetings.
- Conducted All Hands Safety Meeting with CM, LAPD and ELRTC safety representatives.
- Monitored construction activities on a daily basis, including weekends, to ensure safety compliance.
- Participated in Third Party Utility Meeting to discuss safety related issues and construction schedule.
- Conducted monthly administrative and field safety audit. The audit was accepted and the Contractor is in full compliance.
- ELRTC reported zero incidents for the month of May 2005. Project-to-date: 284,000 man-hours worked with zero (0) Lost Time and two (2) recordable incidents.

THIRD PARTY AGREEMENT STATUS

| Third Party | Type of Agreement | Forecast Execution Date | Required Need Date | Status/ Comments |
|----------------------------------|-------------------|-------------------------|--------------------|---|
| City of Los Angeles | Amendment | Completed | N/A | Executed December 2002. |
| Los Angeles County | Master | Completed | N/A | Executed April 2003. |
| Caltrans (All Projects) | Master | Completed | N/A | Executed July 2003. |
| Caltrans (101) | Design | Completed | N/A | Executed July 2003. |
| Caltrans (101) | Construction | Completed | N/A | Executed September 2003. |
| Caltrans (101) | Maintenance | 6/05 | Project Completion | The initial negotiation meeting was held on 1/9/03. LACMTA received a draft from Caltrans on 1/22/04. LACMTA reviewed and submitted the agreement to Caltrans on 2/10/04. Caltrans has yet to respond. |
| LADWP (Water) | Amendment | 6/05 | *6/04 | LACMTA Management, County Counsel, and LACMTA Board staff have participated in meetings with DWP to complete negotiations, since the "Deadline and Delay" clause is not acceptable to LADWP. Meeting with City Attorney's Office and County Supervisor's Office failed to reach agreement. Waiting on LACMTA Management final decision. |
| LADWP (Power) | Amendment | 6/05 | *6/04 | LACMTA Management, County Counsel, and LACMTA Board staff have participated in meetings with DWP to complete negotiations, since the "Deadline and Delay" clause is not acceptable to LADWP. Meeting with City Attorney's Office and County Supervisor's Office failed to reach agreement. Waiting on LACMTA Management final decision. |
| So. Cal. Edison Co. | Amendment | 6/05 | *6/04 | LACMTA is waiting for SCE to submit a re-draft of the proposed amendment. The last call placed with SCE Executive Legal Branch was on 2/25/05. SCE stated they have no intention of signing agreement. |
| The Gas Company | Amendment | Completed | N/A | Executed May 2005. |
| SBC | Amendment | Completed | N/A | Executed May 2005. |
| Adelphia Cable Company | Amendment | 6/05 | *6/04 | LACMTA received a draft from Adelphia for review. LACMTA Management and County Counsel reviewed the amendment and returned the document to Adelphia with comments. Adelphia's Legal Department is reviewing the document. |
| California Water Service Company | Master | Completed | N/A | Executed May 2005. |
| L.A. County Sanitation Districts | N/A | N/A | 3/04 | In a letter dated 3/26/03, the Sanitation District stated that there is not a need for an agreement since there are no relocations related to their facilities. The Sanitation District will review submittals related to encasement of their facilities on Indiana Street. |

THIRD PARTY AGREEMENT STATUS (Continued)

| Third Party | Type of Agreement | Forecast Execution Date | Required Need Date | Status/ Comments |
|--------------------------------|-------------------|-------------------------|--------------------|--|
| MCI Worldcom | Amendment | Completed | N/A | Executed May 2005. |
| Metropolitan Water District | Amendment | Completed | N/A | Executed May 2003. |
| Verizon Wireless | Amendment | 6/05 | *6/04 | The revised draft amendment was hand delivered to Verizon on 11/19/03 and an electronic copy was sent to them 2/19/04. Verizon did respond with comments, which were reflected in a revised agreement sent 4/05. Verizon legal is completing final review in May 2005. |
| AT&T Local Services | Amendment | 6/05 | *6/04 | LACMTA County Counsel reviewed the existing agreement and recommended revisions. A revised amendment was sent to AT&T. The last follow-up call to AT&T was on 3/2/05 and Legal is completing final review for execution. |
| GST | N/A | | | Facilities are not impacted by Eastside Construction |
| Exxon Mobil Oil Company | N/A | | | Facilities are not impacted by Eastside Construction |
| Pacific Pipeline Company | N/A | | | Facilities are not impacted by Eastside Construction |
| Kinder Morgan Pipeline Company | N/A | | | Facilities are not impacted by Eastside Construction |
| Tosco Refining Company | N/A | | | Facilities are not impacted by Eastside Construction |
| Equilon Pipeline Company | N/A | | | Facilities are not impacted by Eastside Construction |
| Level 3 Communications | N/A | | | Facilities are not impacted by Eastside Construction |
| Broadwing Communications | N/A | | | Facilities are not impacted by Eastside Construction |
| Eller Media | N/A | | | Facilities are not impacted by Eastside Construction |

* Work will be performed under the current MCA and will not delay ongoing work.

CPUC CROSSING SUMMARY

| Batch | Application Status | Initial Package Submittal to MTA | Field Diagnostic Meeting | Revised Drawings Due to MTA | Draft Write-up to MTA | Draft Package Sumbittal to PUC Local office and Agencies | Final Package Submittal to PUC | CPUC Final Approval |
|--------------------|--------------------|----------------------------------|--------------------------|-----------------------------|-----------------------|--|--------------------------------|---------------------|
| 1 | Complete | 8/5/02 | 8/12/02 | 8/26/02 | 9/6/02 | 9/6/02 | 9/6/2002 | Approved |
| 2 | Complete | 10/4/02 | 10/11/02 | 10/25/02 | 11/6/02 | 11/22/02 | 11/22/2002 | Approved |
| 3 | Complete | 2/6/03 | 2/27/03 | 3/10/03 | 1/27/03 | 4/11/02 | 4/18/2003 | Approved |
| 4 | Complete | 12/14/02 | 1/15/03 | 1/29/03 | 11/13/02 | 5/5/03 | 6/18/2003 | Approved |
| 4A | Complete | 1/24/03 | 1/29/03 | 3/14/03 | 2/7/03 | 9/5/03 | 1/23/2004 | Approved |
| 6 | Complete | 3/19/03 | 3/26/03 | 6/20/03 | 2/7/03 | 9/5/03 | 9/12/2003 | Approved |
| 7 | Complete | 12/11/02 | 12/18/02 | 3/31/03 | 2/7/03 | 5/5/03 | 7/25/2003 | Approved |
| 8 | Complete | 11/26/02 | 12/18/02 | 3/31/03 | 11/15/02 | 6/6/03 | 5/21/2004 | Approved |
| 9 | Complete | 1/20/03 | 1/29/03 | 3/31/03 | 11/22/02 | 8/29/03 | 9/12/2003 | Approved |
| 10 | Complete | 12/11/03 | 12/18/02 | 3/10/03 | 11/22/02 | 5/5/03 | 8/29/2003 | Approved |
| 11 | Complete | 2/13/03 | 2/27/03 | 4/18/03 | 12/6/02 | 6/6/03 | 8/29/2003 | Approved |
| 12 | Complete | 2/13/03 | 2/27/03 | 4/18/03 | 12/13/02 | 6/6/03 | 9/5/2003 | Approved |
| 13 | Complete | 2/6/03 | 2/20/03 | 4/18/03 | 2/21/03 | 6/6/03 | 9/1/2004 | |
| 14 | Complete | 1/8/03 | 1/15/03 | 3/14/03 | 11/12/02 | 8/29/03 | 10/30/2003 | Approved |
| 15 | Complete | 2/26/03 | N/A | N/A | 2/21/03 | 6/6/03 | 8/29/2003 | Approved |
| 16 | Complete | 2/26/03 | N/A | N/A | 2/28/03 | 6/6/03 | 8/29/2003 | Approved |
| 17 | Complete | 1/8/03 | 1/15/03 | N/A | 2/14/03 | 5/5/03 | 6/13/2003 | Approved |
| 18 | Complete | 1/8/03 | 1/15/03 | 3/20/03 | 2/14/03 | 5/5/03 | 6/13/2003 | Approved |
| Agency Responsible | | ELRTP | MTA | ELRP | ELRTP | MTA | MTA | |

Batch No. 5 has been removed, as the Midway Yard will be utilized.

SHADED AREAS REPRESENTS COMPLETION

36 applications approved. The final five applications are all grade separated. MTA is providing supplemental information agreed upon with CPUC.

| Batch Descriptions | |
|---------------------------------------|--|
| 1 1st / Alameda | 10 3rd / Ford |
| 2 Alameda / Temple | 3rd / McDonnell |
| 1st / Hewitt | 3rd / Arizona |
| Ped Crossings @ 1st / Alameda Station | 11 3rd / Mednik |
| 3 1st / Vignes | 3rd / Civic Center Drive |
| 4 1st / Lorena | 3rd / La Verne |
| 4A Indiana/1st | 12 3rd / Drveways to Sherriff's Station |
| Indiana/3rd | 3rd / Wood / Via Corona / Pomona / Beverly |
| Indiana Pedestrian Crossing | 13 3rd / 60 Fwy WB Connector |
| 6 1st / Mission | 3rd / 60 Fwy over ELRT |
| 1st / Anderson | 3rd / 710 Fwy SW Connector |
| 1st / Clarence | 3rd / Bridge over 710 Fwy |
| 1st / Utah | 3rd / 710 Fwy SE Connector |
| 1st/Gless Pedestrian Crossing | 14 Union Station Service Road |
| 7 3rd / Rowan | 15 1st / Santa Fe |
| | 1st / Myers |
| 8 3rd / Gage | 16 1st / MTA |
| 3rd / 60 Fwy WB Ramps | 1st / BNSF |
| 3rd /Downey | 1st / Union Pacific |
| 9 3rd / Marianna | 17 US 101 Fwy Overcrossing |
| 3rd / Eastern | 18 Commercial Street Overcrossing |

CONTRACT C0802 STATUS

| | | | | | | | |
|--|--|--|-------------------------------|-------------------|---------------------|----------|-----------------|
| Description: 101 Freeway Bridge Overcrossing Contractor: Brutoco Engineering & Construction | | Contract No. C0802 Status as of: May 27, 2005 | | | | | |
| Progress/Work Completed: * Completed Abutment No. 1 CIDH piles. * Began CIDH piles repair. Areas of Concern: None | | Major Activities (In Progress): * CIDH piles repair. * Commercial Street roadway construction. * Drainage systems construction. Major Activities Next Period: * Commercial Street roadway construction. * Abutment No. 1 wingwall/backwall foundation excavation. * Column rebar/form/concrete for Bent No. 5. * Electrical conduit for southbound freeway. * Construction of new on and off ramps. | | | | | |
| Schedule Summary: Date of Award: 09/07/04 Notice to Proceed: 09/22/04 Original Contract Duration: 700 CD Current Contract Duration: 700 CD Elapsed Time from NTP: 247 CD | | | Original Contract Dates | Time Extension | Current Contract | Forecast | Variance CDs |
| | | Notice to Proceed | 09/22/04 | 0 | 09/22/04 | 09/22/04 | 0 |
| | | Milestone 1 - Complete Abutment No. 10 | 06/26/06 | 0 | 06/26/06 | 06/26/06 | 0 |
| | | Milestone 2- Complete All Work | 08/23/06 | 0 | 08/23/06 | 08/23/06 | 0 |
| Physical Percent Complete: Physical completion * as of this reporting period is: 29.75% * Note: Physical completion assessment reflects work completed and invoice amount shown in Caltrans Monthly Progress/Expense Report | | Cost Summary: \$ In millions 1. Award Value: 6.42 2. Executed Modifications: 0.00 3. Approved Change Orders: 0.00 4. Current Contract Value (1+2+3): 6.42 5. Incurred Cost: 1.90 | | | | | |

CONTRACT C0803 STATUS

| | | | | | | | |
|---|--|--|-------------------------|----------------|------------------|----------|--------------|
| Description: Tunnel, Stations, Trackwork & Systems Contractor: Eastside LRT Constructors | | Contract No. C0803 Status as of: May 27, 2005 | | | | | |
| Progress/Work Completed: * Completed Soto Station and East Portal noise barriers. * Completed Boyle Station 1st level structure excavation. * Completed permeation grouting at I-5 Freeway. * Completed north retaining wall under 101 Freeway. * Completed Pecan Park fence and retaining wall. * Submitted Boyle Station 85% design. * Submitted I-710 crossing interim structural design. * Submitted Segments 1, 2A and 3A initial civil design. Areas of Concern: None | | Major Activities (In Progress): * Boyle Station 2nd level structure excavation * Soto Station soldier pile installation * East Portal DWP overhead power line relocation * Utility relocations at Soto Station and West Portal * Permeation grouting at East Portal and Soto Station break-outs * Inclinator casings installation at Soto Station * Fabrication of two tunnel boring machines and tunnel liners * 85% design for Soto Station * Schematic designs for four at-grade stations * Systems 65% design Major Activities Next Period: * Fabrications of two tunnel boring machines and tunnel liners * Soto Station soldier pile installation * Boyle Station 2nd level structure excavation * East Portal DWP overhead power line relocation * East Portal existing retaining wall demolition and street widening * 85% design for Soto Stations * Schematic design for four at-grade stations * 85% civil design for Segment-6 and Segment-7 * System 65% design | | | | | |
| Schedule Summary: Date of Award: 06/01/04 Notice to Proceed: 07/01/04 Original Contract Duration: 1795 CD Current Contract Duration: 1795 CD Elapsed Time from NTP: 331 CD Option D Contract duration 90 CD Complete | | | Original Contract Dates | Time Extension | Current Contract | Forecast | Variance CDs |
| | | Notice to Proceed | 07/01/04 | 0 | 07/01/04 | 07/01/04 | 0 |
| | | Milestone 1 - Contract Completion. Complete all systems integration testing and ready for MTA's pre-revenue operation testing. | 12/31/08 | 0 | 12/31/08 | 12/31/08 | 0 |
| | | Milestone 3 - Complete Universal Fare System Equipment area. | 04/30/08 | 0 | 04/30/08 | 04/30/08 | 0 |
| | | Milestone 5 - Vacate all staging areas and turn over to MTA. | 05/30/09 | 0 | 05/30/09 | 05/30/09 | 0 |
| | | Milestone 6 - Complete design and construction of Option D work. | 09/28/04 | 0 | 09/28/04 | 09/28/04 | 0 |
| Physical Percent Complete: Physical completion * as of this reporting period is: 10.30% * Note: Physical completion assessment reflects work completed and invoice amount. | | Cost Summary: \$ In millions 1. Award Value: 600.45 2. Executed Modifications: 0.41 3. Approved Change Orders: 0.00 4. Current Contract Value (1+2+3): 600.86 5. Incurred Cost: 150.27 | | | | | |

CONTRACT P2550 STATUS

| | | | | | | |
|--|---|-------------------------|----------------|------------------|-----------|--------------|
| Description: 2550 Rail Vehicle Program Contractor: AnsaldoBreda, Italy | Contract No. P2550 Status as of: May 31, 2005 | | | | | |
| Progress/Work Completed: 1. The IPT conducts on-going weekly conference calls with project staff in Los Angeles, New York, Pistoia, and Naples Italy. 2. AnsaldoBreda engineers attended the final design completion meetings in Los Angeles in May 2005. 3. The IPT completed the First Article Inspections, and travel to support these program management efforts. 4. AnsaldoBreda completed the scale model and it was received in Los Angeles April 1, 2005. 2. The scale model was presented to the Board. Areas of Concern: 1. Documentation submittals are close to complete. AnsaldoBreda has contracted with a consultant to "catch-up" on the submittals. 2. Milestone 5A - Approval of all design dwgs, Milestone 6A - Approval of Cab Mock-up, Milestone 7A and Milestone 8A - Appr.of Traction Motors Perf. Tests, are not yet considered as complete nor officially approved. These milestones are re-scheduled for review and approval in June 2005. | Major Activities (In Progress): Contractor is in process of completing the Milestone 5A, 6A, 7A, & 8A work 98% of this work is completed. However, these four milestones are not yet considered as complete. The contractor continues to work on Milestones 9A, 10A, and 11A. AnsaldoBreda has invoiced for 6A work. No other invoices were received during May 2005 Major Activities Next Period: 1.The first vehicle (701A & B) will be air-shipped to LAX in June. The second will be forwarded by sea and land. 2. MTA has requested Mobilization Schedule for the Pittsburg, CA plant. 3. Activities will progress toward the delivery and testing in Los Angeles the first two vehicles. 4. During this period the IPT will continue closely monitoring and expediting where necessary for all scheduled activities involved in constructing and supporting the 2550 rail vehicle. 5. Weekly teleconference meetings have reconvened to monitor technical design completion for the 2550 rail vehicles. | | | | | |
| Schedule Summary: Date of Award: 04/24/03 Notice to Proceed: 06/06/03 Original Contract Duration: 1460 CD Current Contract Duration: 1460 CD Elapsed Time from NTP: 726 CD Option 1 & 2 Contract duration 1460 CD** ** after starting options 1 & 2 Note: MTA issued Modification No. 1 to AnsaldoBreda. Modification No. 1 is a zero-cost, miscellaneous administrative and technical clarification modification. MTA completed Modification No. 2 that reflects the recently granted California Board Of Equalization exemption for State Sales Tax on the Light Rail Vehicles. | | Original Contract Dates | Time Extension | Current Contract | Forecast | Variance CDs |
| | Notice to Proceed | 06/06/03 | 0 | 6/06/03A | 6/06/03A | 0 |
| | Milestone 1A - | 08/08/03 | 0 | 12/08/03 | 10/15/03A | 0 |
| | Milestone 2A - | 09/05/03 | 0 | 11/20/03 | 12/30/03A | 0 |
| | Milestone 3A - | 11/07/03 | 0 | 01/20/04 | 12/30/03A | 0 |
| | Milestone 4A - | 01/02/04 | 0 | 01/31/04 | 3/31/04A | 0 |
| | Milestone 5A - Appr.dwgs, per Sect.1.13.1Tech Specs | 05/07/04 | 0 | 05/07/04 | 06/30/05 | 422 |
| | Milestone 6A - Appr.of Operator Cab Mockup | 06/04/04 | 0 | 06/04/04 | 06/30/05 | 394 |
| | Milestone 7A - Appr.Carbody stress analysis & C.T. report | 11/05/04 | 0 | 11/05/04 | 06/30/05 | 240 |
| | Milestone 8A - Appr.of Traction Motors Perf. Tests | 11/05/04 | 0 | 11/05/04 | 06/30/05 | 240 |
| | Milestone 9A - Appr.of Final Op. Hazard Analysis | 02/04/05 | 0 | 02/04/05 | 06/30/05 | 146 |
| | Milestone 10A - Deliver Draft Op.Maint.H. Repair Manuals | 02/11/05 | 0 | 02/11/05 | 06/30/05 | 139 |
| | Milestone 11A - Appr.of Op. Training Program | 04/08/05 | 0 | 04/08/05 | 06/30/05 | 83 |
| | Milestone 14A - Acceptance of two First Article Vehicles | 12/02/05 | 0 | 12/02/05 | 12/02/05 | 0 |
| Physical Percent Complete: Physical completion * as of May 2005 is 46% * Note: Physical completion assessment reflects work completed and invoiced plus current work in progress. | Cost Summary: \$ In millions 1. Award Value: Pasadena (Proj. No.: 800151) 126.99 Eastside Ext. (Proj. No.: 800088) 31.75 Total Award Value 158.74 2 Executed Modifications 0.00 3 Approved Change Orders: (None) 0.00 4 Current Contract Value (1 + 2 + 3): 158.74 5 Pending Changes: (None) 0.00 6 Incurred Cost: 36.64 | | | | | |

CONSTRUCTION PHOTOGRAPHS



Struts in place and support of utilities at the Boyle Heights/Mariachi Plaza Station.



Boyle Heights/Mariachi Plaza Station Excavation.

CONSTRUCTION PHOTOGRAPHS



Soldier pile installation at Soto Station.

APPENDIX

COST AND BUDGET TERMINOLOGY

ESTIMATED PROJECT COSTS: Estimated project costs are based upon the current project cost estimates that are produced during the engineering design phase.

COMMITMENTS: The total of actual contract awards, executed change orders or amendments, approved work orders of Master Cooperative Agreements, offers accepted for purchase of real estate, and other LACMTA actions that will result in specific expenditures at a future time.

INCURRED COST: The total value of work performed to date of services received, and acquired materials or properties.

EXPENDITURES: The total dollar amount of checks written by the LACMTA's Accounting department for contractor or consultant invoices, third party invoices, staff salaries, and closing payments for escrow accounts that is reported in the LACMTA's Financial Information System (FIS).

CONSTRUCTION: Includes guideways, yards and shops, systems equipment, stations, and vehicles.

PROFESSIONAL SERVICES: Includes general engineering, construction management services, consultant design support services during construction, legal counsel, and agency (LACMTA staff) costs.

RIGHT-OF-WAY: Includes real estate appraisals, purchase cost of parcels, easements, right-of-entry permits, escrow fees, and tenant relocation.

UTILITY/AGENCY FORCE ACCOUNT: Includes work by outside agencies and utilities in design coordination and review.

CONTINGENCY: A fund established at the beginning of a project to provide for anticipated but unknown additional costs that may arise during the course of the project.

SPECIAL CONDITIONS: Includes utilities relocation, environmental compliance and mitigation, master cooperative agreements, insurance program, artwork, systems integration testing and pre-revenue operations.

APPENDIX

LIST OF ACRONYMS

| | |
|----------|--|
| AFE | Authorization For Expenditure |
| ATC | Automatic Train Control |
| CADD | Computer Aided Drafting and Design |
| CALTRANS | California Department of Transportation |
| CD | Calendar Day |
| CM | Construction Manager |
| CMAC | Congestion Mitigation Air Quality |
| CN | Change Notice |
| CO | Change Order |
| CNPPA | Concurrent Non-FFGA Project Activities |
| CPM | Critical Path Method |
| CPUC | California Public Utilities Commission |
| CR | Camera Ready |
| CTC | California Transportation Commission |
| CUD | Contract Unit Description |
| DB | Design/Build |
| DBB | Design/Bid/Build |
| DD | Design Development |
| DOT | Department of Transportation |
| DWP | Department of Water and Power |
| EIR | Environmental Impact Report |
| EIS | Environmental Impact Statement |
| EPBM | Earth Pressure Balance Machine |
| ESP | Eastside LRT Partners |
| FAR | Federal Acquisition Regulation |
| FD | Final Design |
| FEIS | Final Environmental Impact Statement |
| FEIR | Final Environmental Impact Report |
| FFGA | Full Funding Grant Agreement |
| FIS | Financial Information System |
| FSEIR | Final Supplemental Environmental Impact Report |
| FSEIS | Final Supplemental Environmental Impact Statement |
| FTA | Federal Transit Administration |
| FTE | Full Time Equivalent |
| GDSR | Geotechnical Design Summary Report |
| IFB | Invitation for Bid |
| IPO | Integrated Project Office |
| JV | Joint Venture |
| LA | Los Angeles |
| LABOE | Los Angeles Bureau of Engineering |
| LACFCD | Los Angeles County Flood Control District |
| LACMTA | Los Angeles County Metropolitan Transportation Authority |
| LADOT | Los Angeles Department of Transportation |

APPENDIX

LIST OF ACRONYMS (Continued)

| | |
|-------|--|
| LADPW | Los Angeles Department of Public Works |
| LADWP | Los Angeles Department of Water and Power |
| LAUSD | Los Angeles Unified School District |
| LNTF | Limited Notice To Proceed |
| LONP | Letter Of No Prejudice |
| LRT | Light Rail Transit |
| LRTP | Long Range Transportation Plan |
| LRV | Light Rail Vehicle |
| MIS | Major Investment Study |
| MPSR | Monthly Project Status Report |
| MTA | Metropolitan Transportation Authority |
| N/A | Not Applicable |
| NEPA | National Environmental Protection Act |
| NPDES | National Pollution Discharge Elimination System |
| NTE | Not to Exceed |
| NTP | Notice To Proceed |
| OCIP | Owner-Controlled Insurance Program |
| P3 | Primavera Project Planner® (scheduling software) |
| PC | Project Control |
| PE | Preliminary Engineering |
| PEER | Permit Engineering Evaluation Report |
| PGL | Pasadena Gold Line |
| PIP | Project Implementation Plan |
| PM | Project Manager |
| PMA | Project Management Assistance |
| PMIP | Project Management Implementation Plan |
| PMOC | Project Management Oversight Consultant |
| PMP | Project Management Plan (manual) |
| P&P | Policies & Procedures |
| PR | Project Report |
| PSR | Project Study Report |
| QA | Quality Assurance |
| QAR | Quality Assurance Report |
| QC | Quality Control |
| QPSR | Quarterly Project Status Report |
| RAC | Review Advisory Committee |
| RAG | Rail Activation Group |
| RFC | Request For Change |
| RFP | Request For Proposal |
| ROD | Record Of Decision |
| ROD | Revenue Operations Date |
| ROM | Rough Order of Magnitude |

APPENDIX

LIST OF ACRONYMS (Continued)

| | |
|--------|---|
| ROW | Right-Of-Way |
| SCAQMD | Southern California Air Quality Management District |
| SCE | Southern California Edison |
| SCRRA | Southern California Regional Rail Authority |
| SHA | State Highway Account |
| SHPO | State Historic Preservation Office |
| SIT | System Integration Testing |
| SOV | Schedule Of Value |
| SOW | Statement Of Work |
| SP | Special Provision |
| STIP | State Transportation Improvement Program |
| STP | Surface Transportation Program |
| TBD | To Be Determined |
| TBM | Tunnel Boring Machine |
| TCRP | Traffic Congestion Relief Program |
| TPSS | Traction Power Substation |
| TRACS | Transit Automatic Control System |
| UFS | Universal Fare System |
| USDOT | U.S. Department Of Transportation |
| VE | Value Engineering |
| WBS | Work Breakdown Structure |
| WP | Work Package |