

Los Angeles County
Metropolitan Transportation Authority
California

OPERATIONS MONTHLY PERFORMANCE REPORT

AUGUST 2014



Metro®

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Metro Bus Systemwide and Division Scorecard Overview

Metro Bus has eleven Metro operating divisions: Division 1 and 2, both operating out of the downtown Los Angeles area; Division 3 in Cypress Park; Arthur Winston Division 5 in South Los Angeles; Division 6 in Venice; Division 7 in West Hollywood; Division 8 in Chatsworth; Division 9 in El Monte; Division 10 in Los Angeles, near the Gateway building; Division 15 in Sun Valley; and Division 18 in Carson. Metro Bus systemwide is responsible for the operation of approximately 2,490 Metro buses and 144 Metro Bus lines carrying nearly 395.5 million boarding passengers each year. Metro bus also operates the Orange and Silver Lines.

This report gives a brief overview of Systemwide and Division operations:

- * Mean Miles Between Mechanical Failures Requiring Bus Exchange (MMBMF).
- * Mean Miles Between Total Road Calls (MMBTRC).
- * In-Service On-Time Performance.
- * Traffic Accidents per 100,000 Hub Miles.
- * Complaints per 100,000 Boardings.
- * New Reported Workers' Compensation Indemnity & Medical Claims per 200,000 Exposure Hours.

Measurement	FY12	FY13	FY14	FY15 Target	FY15 YTD	FYTD Status	Jun Month	Jul Month	Aug Month
Bus Systemwide									
Mean Miles Between Mechanical Failures Requiring Bus Exchange. (MMBMF)	3,759	3,827	3,961	4,153	4,236	●	4,480	4,389	4,092
No. of unaddressed road calls	47	15	42		4		0	0	4
Mean Miles Between Total Road Calls (MMBTRC) **	2,292	2,443	2,863	3,004	3,014	●	3,161	3,112	2,921
In-Service On-time Performance ***	76.54%	75.82%	75.95%	78.92%	76.72%	◇	78.33%	77.91%	75.51%
Bus Traffic Accidents Per 100,000 Miles	3.72	3.66	3.56	3.48	3.15	●	3.57	3.06	3.22
Number of "482 alleged accidents"	248	219	215		39		18	20	21
Complaints per 100,000 Boardings	3.14	3.12	3.64	3.57	3.63	◇	3.33	3.66	3.61
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	16.84	16.80	18.34	19.50	18.69	◇	16.27	22.16	15.17
* Starting July 2013, Data now reflects Indemnity and Medical Claims combined. For comparison purposes, historical results through FY10 have been updated reflecting Indemnity & Medical combined as well. W.C. Goal has been modified from 13.25 to 10% Improvement over last FY Actual.									
Division 1									
MMBMF	3,143	3,539	3,649	3,924	3,632	◇	3,610	4,004	3,320
No. of unaddressed road calls	1	0	0		0		0	0	0
MMBTRC	1,823	1,915	2,077	2,228	2,014	◇	2,010	2,107	1,928
In-Service On-time Performance	80.10%	79.56%	77.77%	80.31%	76.13%	◇	78.08%	77.45%	74.72%
Bus Traffic Accidents Per 100,000 Miles	3.77	3.75	3.96	3.75	3.14	●	4.48	3.75	2.68
Number of "482 alleged accidents"	19	24	26		9		2	1	8
Complaints per 100,000 Boardings	2.09	2.35	2.72	2.58	3.03	◇	2.71	3.36	2.70
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	16.78	16.95	19.57	19.50	11.77	●	19.19	20.90	2.62
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 2									
MMBMF	3,280	2,993	3,151	3,437	3,129	◇	2,796	2,985	3,283
No. of unaddressed road calls	6	8	1		0		0	0	0
MMBTRC	1,834	1,892	2,251	2,483	2,178	◇	1,895	2,256	2,106
In-Service On-time Performance	74.22%	74.02%	76.12%	78.83%	76.50%	◇	77.68%	78.48%	74.52%
Bus Traffic Accidents Per 100,000 Miles	4.33	4.31	4.22	4.32	3.06	●	2.66	4.17	1.96
Number of "482 alleged accidents"	25	17	25		7		0	6	1
Complaints per 100,000 Boardings	2.28	2.01	2.40	2.36	2.06	●	2.45	1.89	2.23
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	17.45	20.29	21.72	19.50	22.80	◇	25.03	21.42	24.18
* Starting July 2013, Data now reflects Indemnity and Medical Claims									

Measurement	FY12	FY13	FY14	FY15 Target	FY15 YTD	FYTD Status	Jun Month	Jul Month	Aug Month
Division 3									
MMBMF	2,975	3,446	4,614	4,812	5,862	●	4,914	6,500	5,335
No. of unaddressed road calls	2	2	3		0		0	0	0
MMBTRC	2,195	2,575	3,732	3,935	3,777	◇	3,878	4,515	3,242
In-Service On-time Performance	77.83%	76.10%	75.12%	79.31%	75.66%	◇	77.01%	77.25%	74.02%
Bus Traffic Accidents Per 100,000 Miles	3.27	3.90	4.46	4.43	4.07	●	4.04	3.38	4.77
Number of "482 alleged accidents"	26	28	7		1		1	0	1
Complaints per 100,000 Boardings	3.14	3.20	3.71	3.60	3.89	◇	3.50	4.26	3.53
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	19.46	13.24	15.09	19.50	12.38	●	16.87	10.95	13.82
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 5									
MMBMF	3,141	3,428	3,954	4,037	4,992	●	5,404	4,908	5,083
No. of unaddressed road calls	2	0	3		2		0	0	2
MMBTRC	1,771	2,211	2,731	2,747	3,812	●	3,972	3,702	3,935
In-Service On-time Performance	78.30%	75.89%	75.27%	78.76%	75.70%	◇	76.70%	76.90%	74.49%
Bus Traffic Accidents Per 100,000 Miles	5.64	4.50	4.82	4.46	3.74	●	5.84	2.62	4.75
Number of "482 alleged accidents"	28	36	34		6		2	2	5
Complaints per 100,000 Boardings	2.00	2.37	2.92	2.87	2.80	●	2.80	2.59	3.00
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	16.10	21.74	17.88	19.50	10.78	●	13.80	10.65	10.92
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 6									
MMBMF	12,999	11,013	7,017	6,831	12,134	●	15,075	11,480	12,881
No. of unaddressed road calls	0	0	0		0		0	0	0
MMBTRC	3,849	3,726	2,861	2,868	3,434	●	4,761	3,280	3,607
In-Service On-time Performance	78.44%	75.26%	71.88%	75.81%	73.66%	◇	79.19%	74.34%	72.95%
Bus Traffic Accidents Per 100,000 Miles	7.54	6.98	4.75	5.09	3.85	●	2.21	1.09	6.65
Number of "482 alleged accidents"	3	1	1		0		0	0	0
Complaints per 100,000 Boardings	2.52	2.34	4.29	3.91	4.00	◇	5.54	5.97	2.02
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	9.69	11.46	35.33	19.50	26.32	◇	37.53	17.75	34.69
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 7									
MMBMF	3,611	3,394	3,453	3,512	5,447	●	4,695	5,448	5,446
No. of unaddressed road calls	6	0	2		2		0	0	2
MMBTRC	1,859	1,980	2,423	2,462	3,719	●	3,208	3,674	3,765
In-Service On-time Performance	73.15%	71.96%	71.98%	75.29%	72.15%	◇	75.63%	73.38%	70.90%
Bus Traffic Accidents Per 100,000 Miles	4.32	4.06	4.60	4.55	4.20	●	4.16	3.75	4.77
Number of "482 alleged accidents"	48	30	11		1		0	0	0
Complaints per 100,000 Boardings	3.28	3.10	3.32	3.27	3.38	◇	2.76	3.32	3.43
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	12.09	12.82	13.74	19.50	12.03	●	19.84	10.94	13.12
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 8									
MMBMF	6,518	5,957	5,292	5,514	5,166	◇	5,553	5,450	4,911
No. of unaddressed road calls	2	2	21		0		0	0	0
MMBTRC	4,924	4,348	4,717	4,895	4,462	◇	5,141	4,497	4,429
In-Service On-time Performance	78.72%	79.82%	83.65%	85.62%	86.16%	●	86.46%	86.99%	85.34%
Bus Traffic Accidents Per 100,000 Miles	2.78	2.20	1.86	2.00	1.94	●	1.44	1.95	1.94
Number of "482 alleged accidents"	9	8	10		2		2	2	0
Complaints per 100,000 Boardings	3.57	3.75	4.28	4.28	3.69	●	3.03	3.91	3.48
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	22.18	14.80	18.34	19.50	13.96	●	17.33	13.84	14.08
* Starting July 2013, Data now reflects Indemnity and Medical Claims									

Measurement	FY12	FY13	FY14	FY15 Target	FY15 YTD	FYTD Status	Jun Month	Jul Month	Aug Month
Division 9									
MMBMF	5,281	5,109	4,366	4,509	4,562	●	6,054	4,880	4,285
No. of unaddressed road calls	11	2	4		0		0	0	0
MMBTRC	3,879	4,101	4,100	4,253	3,791	◇	5,232	4,046	3,568
In-Service On-time Performance	76.83%	76.04%	75.55%	79.20%	77.33%	◇	78.39%	78.34%	76.35%
Bus Traffic Accidents Per 100,000 Miles	2.10	2.29	2.24	2.00	2.05	◇	2.18	1.81	2.19
Number of "482 alleged accidents"	10	16	25		5		1	3	3
Complaints per 100,000 Boardings	4.55	5.05	5.33	5.13	6.16	◇	5.59	6.48	5.84
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	17.55	18.34	25.80	19.50	32.95	■	13.45	45.53	20.04
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 10									
MMBMF	2,653	2,999	2,931	3,032	2,508	◇	3,632	2,534	2,482
No. of unaddressed road calls	11	0	5		0		0	0	0
MMBTRC	1,727	1,947	2,145	2,233	2,008	◇	2,553	1,986	2,031
In-Service On-time Performance	73.42%	71.76%	71.87%	74.87%	70.68%	◇	74.75%	70.98%	70.39%
Bus Traffic Accidents Per 100,000 Miles	4.27	4.77	3.79	3.70	3.89	◇	4.42	3.63	4.00
Number of "482 alleged accidents"	30	12	19		4		4	4	1
Complaints per 100,000 Boardings	2.74	2.56	2.93	2.90	2.92	◇	2.34	3.14	2.69
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	14.86	18.73	16.74	19.50	33.04	■	5.06	48.43	17.32
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 15									
MMBMF	4,459	4,285	4,210	4,647	3,732	◇	3,756	3,972	3,516
No. of unaddressed road calls	0	0	0		0		0	0	0
MMBTRC	2,898	2,984	3,552	3,919	2,960	◇	3,036	3,137	2,799
In-Service On-time Performance	76.95%	77.46%	78.10%	80.29%	80.04%	◇	79.98%	81.23%	78.77%
Bus Traffic Accidents Per 100,000 Miles	3.11	3.29	3.19	3.10	2.43	●	4.09	2.35	2.51
Number of "482 alleged accidents"	19	16	23		0		1	0	0
Complaints per 100,000 Boardings	3.77	3.23	4.26	4.17	4.46	◇	4.15	3.86	5.05
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	15.89	12.97	13.26	19.50	17.57	●	13.66	19.81	15.33
* Starting July 2013, Data now reflects Indemnity and Medical Claims									
Division 18									
MMBMF	4,183	3,712	4,425	4,585	5,256	●	5,430	5,560	4,981
No. of unaddressed road calls	6	1	3		0		0	0	0
MMBTRC	2,203	2,024	2,558	2,649	3,107	●	3,103	3,186	3,031
In-Service On-time Performance	75.32%	74.21%	74.87%	77.86%	74.92%	◇	76.56%	76.06%	73.76%
Bus Traffic Accidents Per 100,000 Miles	4.25	4.03	3.45	3.29	3.56	◇	3.42	4.12	2.88
Number of "482 alleged accidents"	31	31	34		4		5	2	2
Complaints per 100,000 Boardings	4.19	3.12	4.46	4.45	4.10	●	3.81	3.92	4.27
New Reported Workers' Compensation Claims per 200,000 Exposure Hours *	18.15	19.28	19.15	19.50	16.22	●	16.64	16.10	16.34

● Green - High probability of achieving the target (on track). Meets Target at 100% or better.

◇ Yellow - Uncertain if the target will be achieved -- slight problems, delays or management issues. Falls below Target 70 - 99%.

■ Red - High probability that the target will not be achieved -- significant problems and/or delays. Falls below Target >70%.

Measurement	FY14 Target	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	FY15 Target	Jul 14	Aug 14
Bus Systemwide																
Mean Miles Between Mechanical Failures Requiring Bus Exchange (MMBMF) No. of unaddressed road calls	4,000	4,128	3,859	3,865	3,901	3,702	4,126	4,022	3,999	3,970	3,917	3,685	4,480	4,153	4,389	4,092
Mean Miles Between Total Road Calls (MMBTRC) **	2,550	2,561	2,486	2,538	2,989	2,995	3,112	3,120	2,987	3,032	2,969	2,699	3,161	3,004	3,112	2,921
In-Service On-time Performance ***	80%	77.8%	74.7%	73.3%	74.0%	74.2%	76.4%	79.2%	76.1%	76.5%	77.2%	76.1%	78.3%	79%	77.9%	75.5%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.10	3.83	3.63	3.53	3.53	3.99	3.67	3.47	3.10	3.60	3.24	3.14	3.57	3.48	3.06	3.22
Complaints per 100,000 Boardings	2.20	3.12	3.23	3.28	3.60	4.09	4.08	3.62	4.14	4.08	3.25	3.53	3.33	3.57	3.66	3.61
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	20.43	18.82	15.50	17.18	12.66	18.85	16.12	20.89	19.63	24.49	19.23	16.27	19.50	18.04	15.17
* Data reflects updated data for each month.																
Division 1																
MMBMF No. of unaddressed road calls	4,000	3,731	3,525	3,418	3,717	3,803	3,867	3,798	4,127	3,775	3,638	3,046	3,610	3,924	4,004	3,320
MMBTRC	2,550	1,871	1,768	1,801	2,122	2,161	2,455	2,284	2,327	2,285	2,416	1,801	2,010	2,228	2,107	1,928
In-Service On-time Performance	80%	79.7%	76.9%	75.9%	75.2%	76.1%	77.8%	82.2%	78.6%	78.9%	76.9%	76.6%	78.1%	80%	77.4%	74.7%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.15	4.39	3.74	3.66	4.20	4.83	3.39	4.36	3.01	3.55	3.11	3.86	4.48	3.75	3.75	2.68
Complaints per 100,000 Boardings	1.67	1.70	2.20	2.45	2.87	3.44	2.84	2.63	2.76	2.42	3.01	3.34	2.71	2.58	3.36	2.70
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	21.36	16.04	13.81	25.77	22.12	21.36	10.48	25.97	13.17	24.42	21.65	19.19	19.50	20.90	2.62
* Data reflects updated data for each month.																
Division 2																
MMBMF No. of unaddressed road calls	4,000	3,391	3,513	3,516	4,063	3,320	3,294	2,984	3,052	3,196	2,686	2,603	2,796	3,437	2,985	3,283
MMBTRC	2,550	2,106	2,362	2,197	3,148	2,502	2,574	2,583	2,224	2,251	1,995	1,796	1,895	2,483	2,256	2,106
In-Service On-time Performance	80%	78.4%	74.4%	74.5%	75.4%	75.5%	77.1%	78.9%	74.5%	75.3%	76.9%	74.7%	77.7%	79%	78.5%	74.5%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.60	5.83	5.10	2.94	5.76	4.83	3.98	4.17	3.43	4.15	2.65	3.55	2.66	4.32	4.17	1.96
Complaints per 100,000 Boardings	1.43	1.92	2.52	1.65	1.88	3.43	2.70	2.42	3.31	2.25	1.89	2.03	2.45	2.36	1.89	2.23
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	11.18	19.27	26.14	16.37	17.50	27.94	18.92	29.98	21.78	19.57	27.74	25.03	19.50	21.42	24.18
* Data reflects updated data for each month.																
Division 3																
MMBMF No. of unaddressed road calls	4,000	5,012	4,725	4,966	3,802	3,769	4,560	4,479	4,509	5,915	4,682	4,779	4,914	4,812	6,500	5,335
MMBTRC	2,550	3,690	3,405	3,370	3,778	3,560	4,560	3,514	3,595	4,425	3,851	3,548	3,878	3,935	4,515	3,242
In-Service On-time Performance	80%	76.7%	74.7%	72.4%	71.9%	72.2%	75.0%	78.7%	75.9%	76.3%	75.4%	75.7%	77.0%	79%	77.2%	74.0%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.27	5.82	3.94	2.30	2.98	5.48	5.22	6.14	4.13	5.18	4.27	3.63	4.04	4.43	3.38	4.77
Complaints per 100,000 Boardings	2.27	4.12	3.08	3.62	3.44	3.87	4.18	3.73	4.63	3.13	3.32	3.84	3.50	3.60	4.26	3.53
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	16.52	22.10	8.69	13.37	8.43	5.58	11.00	26.85	8.14	19.11	24.99	16.87	19.50	10.95	13.82
* Data reflects updated data for each month.																
Division 5																
MMBMF No. of unaddressed road calls	4,000	4,349	3,721	4,071	3,492	2,888	4,036	3,952	4,117	4,373	3,858	4,062	5,404	4,037	4,908	5,083
MMBTRC	2,550	2,358	2,203	2,435	2,612	2,564	2,684	3,064	2,950	2,718	2,787	3,147	3,972	2,747	3,702	3,935
In-Service On-time Performance	80%	75.5%	72.9%	71.6%	74.2%	73.5%	74.9%	77.4%	75.5%	74.7%	76.4%	74.9%	76.7%	79%	76.9%	74.5%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.79	5.11	4.84	5.38	3.66	5.10	4.28	5.41	3.77	4.13	5.49	5.82	5.84	4.46	2.62	4.75
Complaints per 100,000 Boardings	1.68	2.04	2.22	2.83	2.83	2.97	3.48	2.70	3.68	4.46	2.55	2.61	2.80	2.87	2.59	3.00
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	21.52	18.64	11.25	18.54	11.11	13.54	10.77	14.69	20.98	29.36	29.12	13.80	19.50	10.65	10.92
* Data reflects updated data for each month.																

- Green - Meets Target at
- ◀Yellow - Falls below Target
- Red - Falls below Target

Measurement	FY14 Target	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	FY15 Target	Jul 14	Aug 14
Division 6																
MMBMF No. of unaddressed road calls	4,000	4,509	4,424	6,654	7,782	5,565	5,697	10,507	12,231	11,379	5,550	10,081	15,075	6,831	11,480	12,881
MMBTRC	2,550	2,412	2,264	2,218	2,529	2,968	2,337	4,728	2,952	3,793	2,621	3,240	4,761	2,868	3,280	3,607
In-Service On-time Performance	80%	75.6%	75.1%	75.1%	73.4%	68.9%	71.0%	75.8%	75.4%	78.5%	82.1%	78.6%	79.2%	76%	74.3%	73.0%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	5.79	5.78	6.16	6.94	5.93	10.11	4.39	3.17	2.34	4.39	2.12	2.20	2.21	5.09	1.09	6.65
Complaints per 100,000 Boardings	1.88	2.55	5.43	3.26	3.93	3.81	3.20	3.75	6.69	4.27	3.79	6.20	5.54	3.91	5.97	2.02
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	80.62	65.37	69.99	15.12	32.81	16.35	0.00	0.00	51.51	49.85	0.00	37.53	19.50	17.75	34.69
* Data reflects updated data for each month.																
Division 7																
MMBMF No. of unaddressed road calls	4,000	3,367	3,187	2,957	3,503	2,939	3,798	3,659	3,633	2,853	3,842	3,622	4,695	3,512	5,448	5,446
MMBTRC	2,550	2,188	1,902	2,004	2,513	2,280	2,677	2,537	2,631	2,399	2,553	2,629	3,208	2,462	3,674	3,765
In-Service On-time Performance	80%	72.6%	69.9%	69.3%	69.5%	70.6%	72.8%	75.1%	71.2%	71.5%	73.1%	72.5%	75.6%	75%	73.4%	70.9%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.42	4.32	4.80	4.32	4.92	4.69	5.30	4.89	4.07	5.80	3.42	4.20	4.16	4.55	3.75	4.77
Complaints per 100,000 Boardings	2.20	2.63	3.02	2.71	2.73	4.02	4.07	3.25	3.71	4.03	3.18	3.29	2.76	3.27	3.32	3.43
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	12.82	19.02	15.70	8.31	6.87	13.04	10.57	11.55	10.49	17.20	19.32	19.84	19.50	10.94	13.12
* Data reflects updated data for each month.																
Division 8																
MMBTRC	2,550	4,200	4,047	3,779	4,570	5,495	5,082	5,826	4,586	4,721	5,041	5,012	5,141	4,895	4,497	4,429
In-Service On-time Performance	80%	86.4%	83.2%	80.6%	80.3%	81.5%	83.3%	85.5%	83.4%	84.6%	85.3%	83.4%	86.5%	86%	87.0%	85.3%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	2.00	1.65	1.92	1.45	1.50	2.54	2.33	1.86	2.02	2.31	1.57	1.70	1.44	2.00	1.95	1.94
Complaints per 100,000 Boardings	2.66	3.17	4.63	3.95	5.26	4.90	5.39	4.62	4.36	4.51	2.89	4.09	3.03	4.28	3.91	3.48
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	27.88	22.12	11.71	18.76	17.21	11.34	19.44	18.09	19.36	19.50	16.76	17.33	19.50	13.84	14.08
* Data reflects updated data for each month.																
Division 9																
MMBMF No. of unaddressed road calls	4,000	4,669	4,546	4,539	4,391	3,895	4,218	3,694	4,720	4,007	4,454	4,023	6,054	4,509	4,880	4,285
MMBTRC	2,550	3,727	3,759	4,125	4,279	3,945	4,237	3,870	4,228	4,056	4,278	3,836	5,232	4,253	4,046	3,568
In-Service On-time Performance	80%	78.9%	76.3%	71.2%	73.4%	71.9%	74.8%	77.9%	75.5%	76.6%	76.0%	75.3%	78.4%	79%	78.3%	76.3%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	2.00	1.88	2.30	2.32	3.17	2.48	2.00	2.15	1.91	2.05	2.36	1.31	2.18	2.00	1.81	2.19
Complaints per 100,000 Boardings	3.58	4.78	4.05	5.04	4.76	5.62	5.71	5.15	4.96	6.38	5.48	5.45	5.59	5.13	6.48	5.84
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	28.97	15.63	23.36	23.61	13.74	24.36	23.47	40.59	32.45	47.87	22.06	13.45	19.50	45.53	20.04
* Data reflects updated data for each month.																
Division 10																
MMBMF No. of unaddressed road calls	4,000	3,314	2,892	2,823	2,787	2,819	3,058	2,818	2,569	2,879	2,899	2,911	3,632	3,032	2,534	2,482
MMBTRC	2,550	2,147	1,953	1,921	1,969	2,307	2,390	2,196	2,022	2,299	2,139	2,062	2,553	2,233	1,986	2,031
In-Service On-time Performance	80%	71.2%	68.7%	69.0%	69.4%	68.2%	73.6%	76.2%	72.3%	72.5%	73.1%	73.4%	74.7%	75%	71.0%	70.4%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 accidents*	4.01	3.37	4.23	4.31	3.76	4.47	5.11	2.36	2.63	3.19	3.71	3.02	4.42	3.70	3.63	4.00
Complaints per 100,000 Boardings	1.81	2.51	3.14	2.46	3.21	3.44	2.97	2.93	3.60	3.31	2.59	2.88	2.34	2.90	3.14	2.69
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	11.89	23.44	14.60	15.99	7.28	31.36	14.35	13.28	21.58	21.78	19.24	5.06	19.50	48.43	17.32
* Data reflects updated data for each month.																

- Green - Meets Target at
- ◀ Yellow - Falls below Target
- Red - Falls below Target

Measurement	FY14 Target	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	FY15 Target	Jul 14	Aug 14
Division 15																
MMBCMF No. of unaddressed road calls	4,000	4,242	4,103	4,988	4,314	4,028	4,877	5,260	4,114	4,688	3,924	3,138	3,756	4,647	3,972	3,516
MMBTRC	2,550	3,041	3,326	3,793	4,053	3,711	4,142	4,208	3,576	4,190	3,580	2,755	3,036	3,919	3,137	2,799
In-Service On-time Performance	80%	80.0%	76.2%	76.2%	75.4%	76.3%	78.0%	80.9%	78.1%	78.6%	79.5%	78.1%	80.0%	80%	81.2%	78.8%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	2.76	3.77	3.48	3.59	2.64	2.87	3.40	2.73	3.01	3.74	2.82	2.26	4.09	3.10	2.35	2.51
Complaints per 100,000 Boardings	2.29	3.87	4.07	2.91	3.98	4.49	4.65	4.13	5.12	5.11	3.88	4.02	4.15	4.17	3.86	5.05
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	11.22	2.21	9.30	8.51	9.24	13.44	30.46	12.02	21.90	17.76	8.81	13.66	19.50	19.81	15.33
* Data reflects updated data for each month.																
Division 18																
MMBCMF No. of unaddressed road calls	4,000	4,123	3,834	3,614	4,346	4,887	4,712	4,867	4,579	4,583	4,403	4,335	5,430	4,585	5,560	4,981
MMBTRC	2,550	2,042	1,893	1,968	2,746	3,216	2,534	2,973	3,001	2,827	2,857	2,540	3,103	2,649	3,186	3,031
In-Service On-time Performance	80%	76.5%	73.1%	70.8%	73.5%	73.7%	75.3%	78.6%	74.8%	75.0%	76.0%	74.6%	76.6%	78%	76.1%	73.8%
Bus Traffic Accidents Per 100,000 Miles * Number of *482 alleged accidents*	3.40	3.56	2.91	4.87	3.27	3.47	2.97	2.48	3.74	2.87	3.86	3.44	3.42	3.29	4.12	2.88
Complaints per 100,000 Boardings	2.66	4.49	3.40	4.97	4.92	4.73	5.04	4.62	4.94	4.94	3.65	3.80	3.81	4.45	3.92	4.27
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	15.12	30.66	24.01	12.54	23.63	12.47	24.44	12.16	20.18	20.04	22.41	10.19	16.64	19.50	16.10	16.34
* Data reflects updated data for each month.																

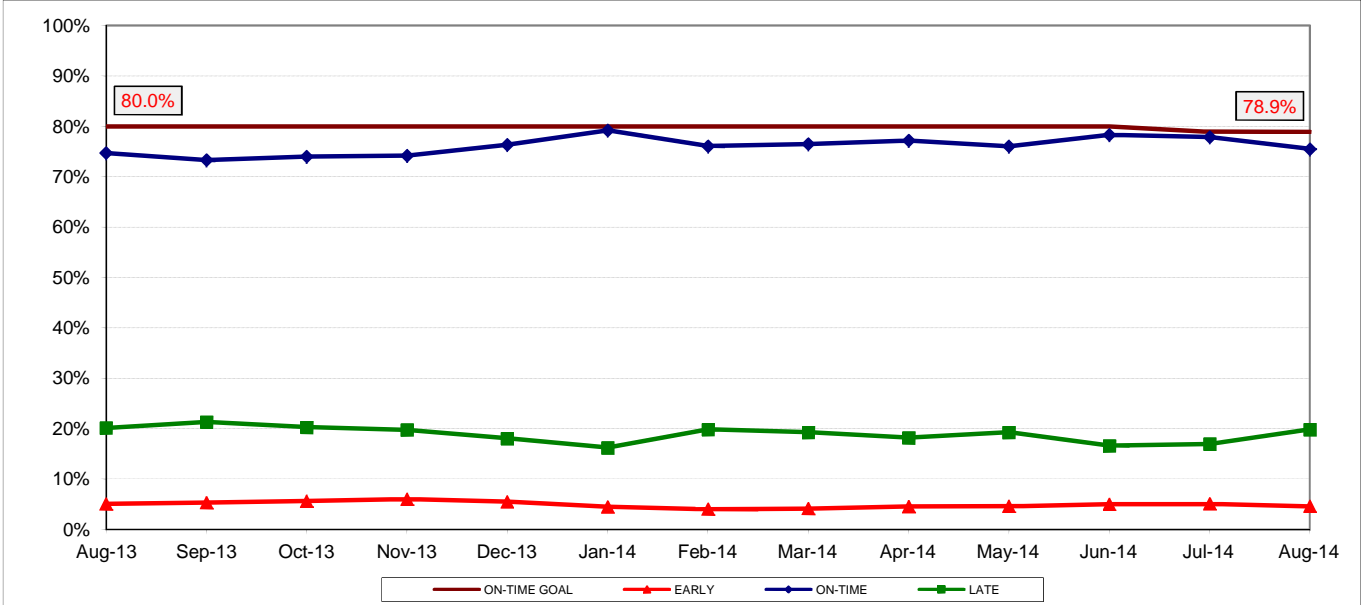
- Green - Meets Target at
- ◀ Yellow - Falls below Target
- Red - Falls below Target

BUS SERVICE PERFORMANCE IN-SERVICE ON-TIME PERFORMANCE

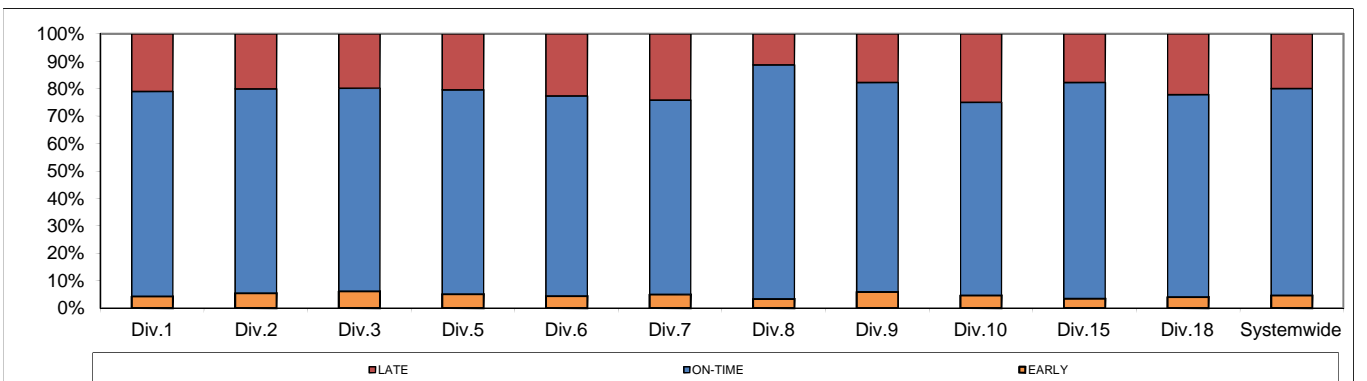
Definition: This performance indicator measures the percentage of scheduled buses that depart selected time points no more than 1 minute early and no more than five minutes later than scheduled. (Includes Rapid buses). Please note that Rapid Line performance is included in the ISOTP calculation beginning January 2010.

Calculation: ISOTP%: Early = Early Cases/Total Cases; OnTime = OnTime Cases/Total Cases; Late = Late Cases/Total Cases

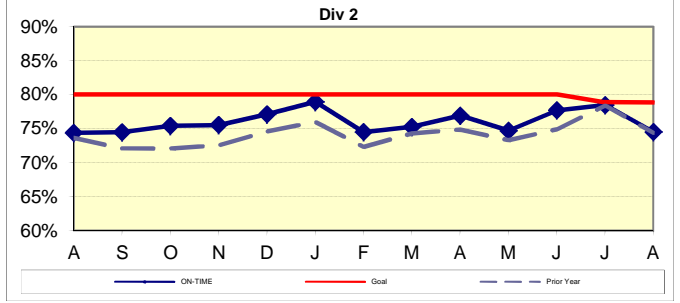
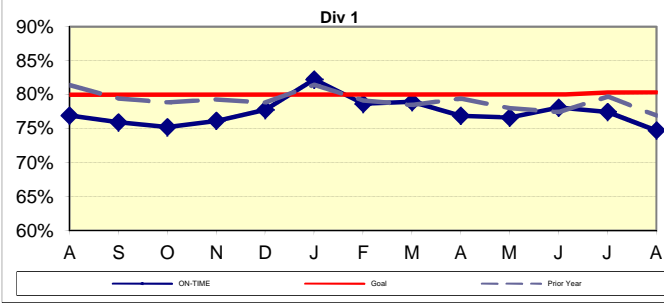
Systemwide Trend Bus Operating Divisions ISOTP - 1 Minute Tolerance for Running Hot



Remaining Above the Goal line is the target.

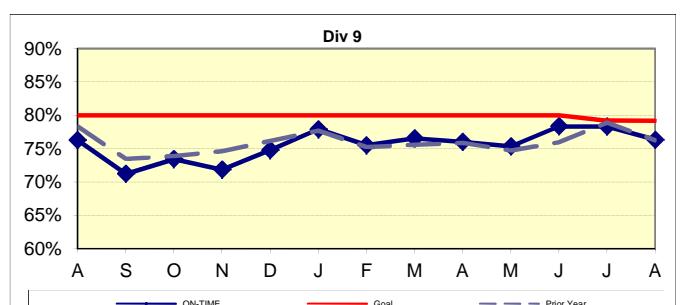
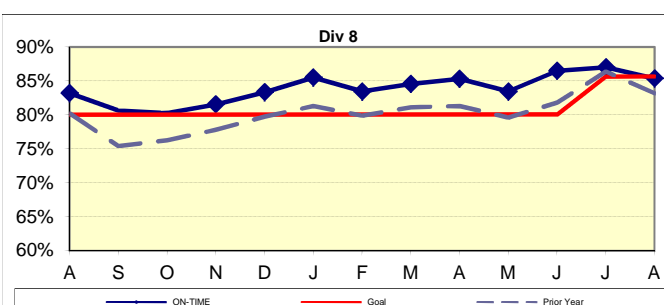
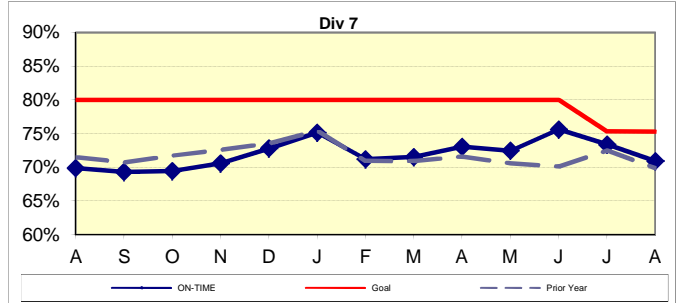
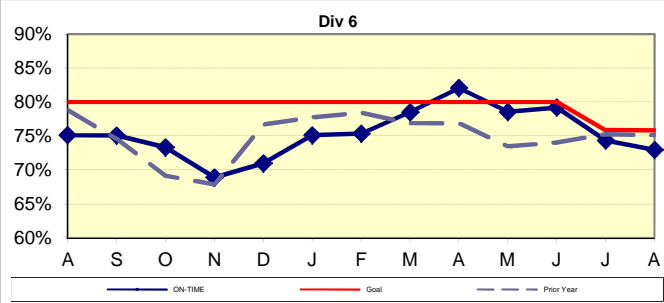
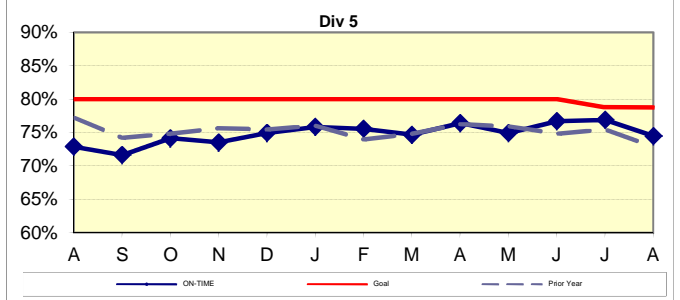
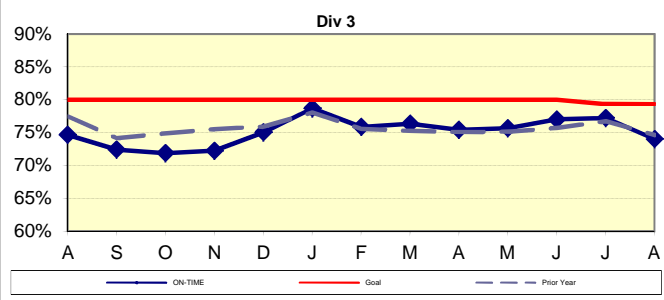


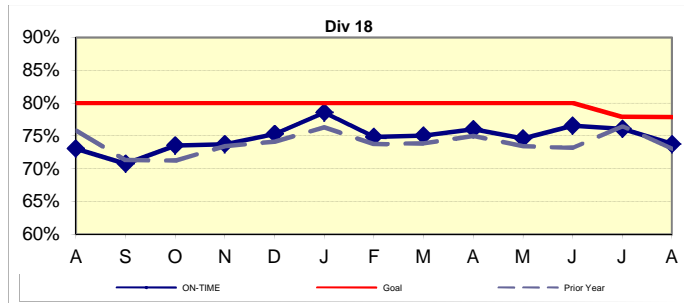
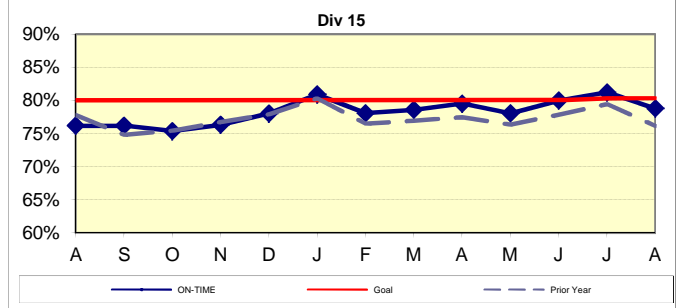
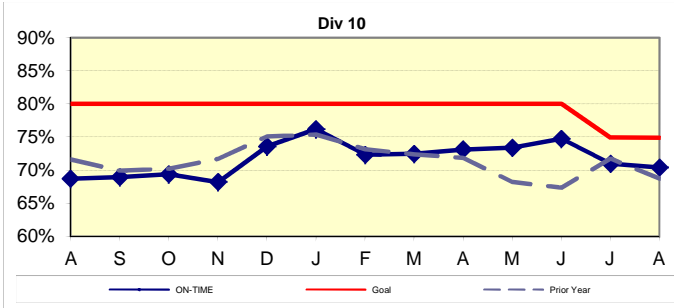
ISOTP By Division



Remaining Above the Goal line is the target.

Bus Service Performance - Continued





ISOTP By Divisions

Year-to-Date Compared To Last Year

	FY14	FY15-YTD	Variance
Division 1			
Early	4.54%	4.80%	0.25%
On-Time	77.77%	76.13%	-1.64%
Late	17.69%	19.08%	1.38%

	FY14	FY15-YTD	Variance
Division 8			
Early	3.97%	3.56%	-0.42%
On-Time	83.65%	86.16%	2.52%
Late	12.38%	10.28%	-2.10%

	FY14	FY15-YTD	Variance
Division 2			
Early	4.71%	5.72%	1.01%
On-Time	76.12%	76.50%	0.38%
Late	19.17%	17.77%	-1.39%

	FY14	FY15-YTD	Variance
Division 9			
Early	5.65%	6.03%	0.38%
On-Time	75.55%	77.33%	1.78%
Late	18.80%	16.63%	-2.16%

	FY14	FY15-YTD	Variance
Division 3			
Early	6.18%	6.53%	0.35%
On-Time	75.12%	75.66%	0.54%
Late	18.69%	17.81%	-0.89%

	FY14	FY15-YTD	Variance
Division 10			
Early	5.00%	4.71%	-0.29%
On-Time	71.87%	70.68%	-1.19%
Late	23.13%	24.61%	1.48%

	FY14	FY15-YTD	Variance
Division 5			
Early	5.49%	5.50%	0.01%
On-Time	75.27%	75.70%	0.43%
Late	19.24%	18.80%	-0.44%

	FY14	FY15-YTD	Variance
Division 15			
Early	4.19%	3.77%	-0.41%
On-Time	78.10%	80.04%	1.94%
Late	17.71%	16.19%	-1.52%

	FY14	FY15-YTD	Variance
Division 6			
Early	5.93%	5.06%	-0.87%
On-Time	71.88%	73.66%	1.78%
Late	22.19%	21.28%	-0.91%

	FY14	FY15-YTD	Variance
Division 18			
Early	4.99%	4.36%	-0.64%
On-Time	74.87%	74.92%	0.05%
Late	20.14%	20.72%	0.59%

	FY14	FY15-YTD	Variance
Division 7			
Early	5.32%	5.15%	-0.17%
On-Time	71.98%	72.15%	0.17%
Late	22.71%	22.70%	-0.01%

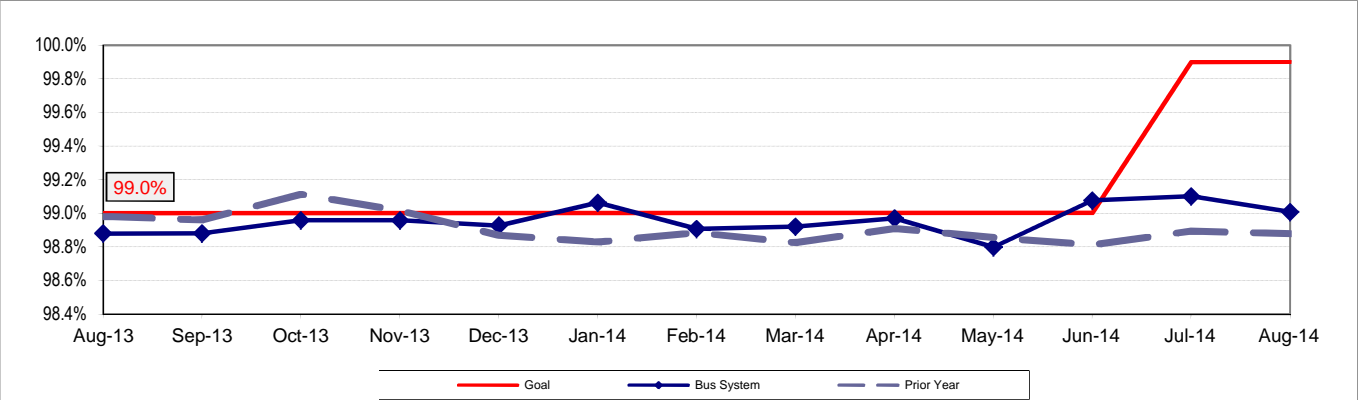
	FY14	FY15-YTD	Variance
SYSTEMWIDE			
Early	4.97%	4.86%	-0.11%
On-Time	75.95%	76.72%	0.77%
Late	19.08%	18.42%	-0.66%

ACTUAL TO SCHEDULED REVENUE HOURS DELIVERED*

Definition: This performance indicator measures the percentage of scheduled Revenue Hours delivered after being offset by cancellations, outlates and in-service equipment failures.

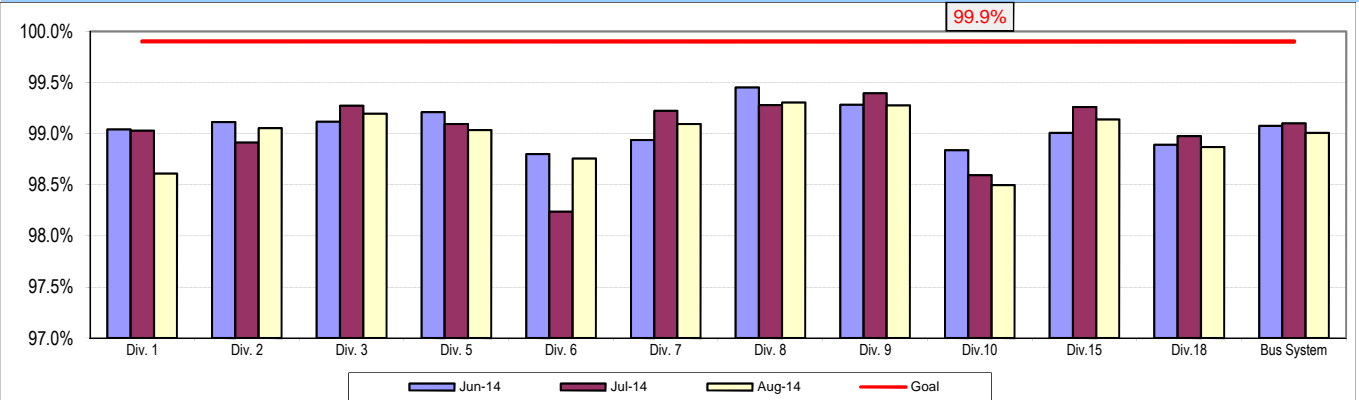
Calculation: SRHD% = Actual Revenue Hours / Scheduled Revenue Hours

Systemwide Trend



Remaining At the Goal line is the target.

**ACTUAL TO SCHEDULED REVENUE HOURS DELIVERED by Divisions
June 2014 - August 2014**



BUS MAINTENANCE PERFORMANCE

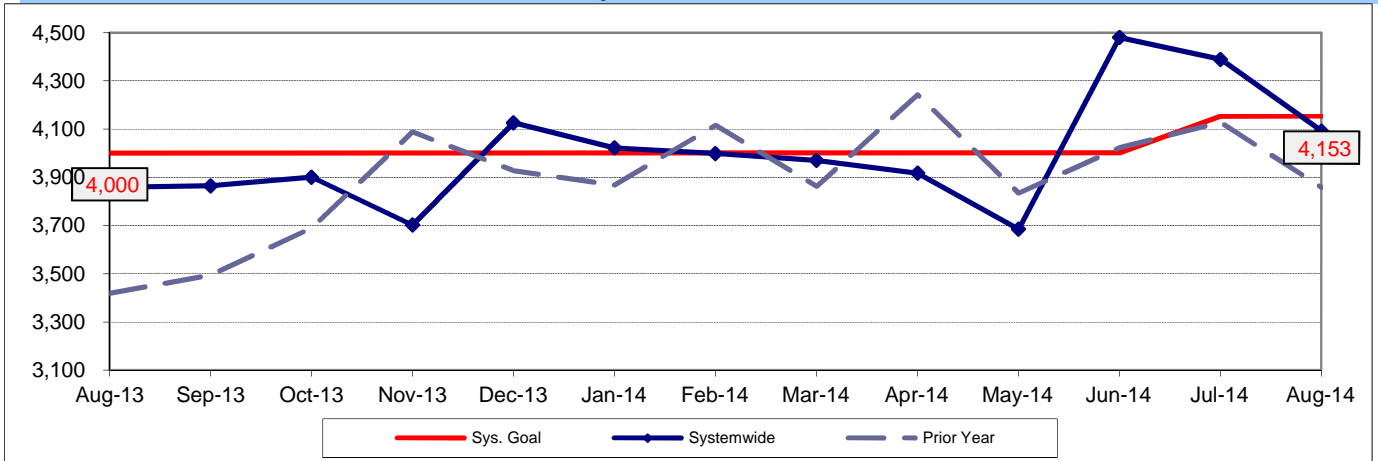
MEAN MILES BETWEEN MECHANICAL FAILURES (MMBMF)

Definition: Number of Hub Miles traveled between mechanical failures. This includes only those Road Calls that required a bus exchange.

Calculation: $MMBMF = \text{Total Hub Miles} / \text{Mechanical Failures Requiring a Bus Exchange}$

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

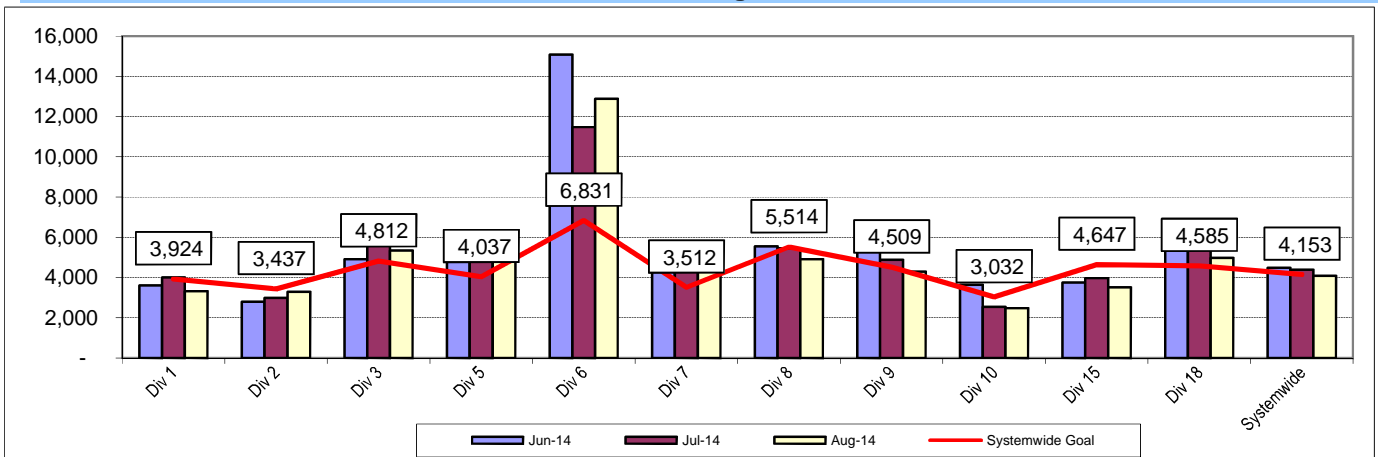
Systemwide Trend



Remaining Above the Goal line is the target.

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

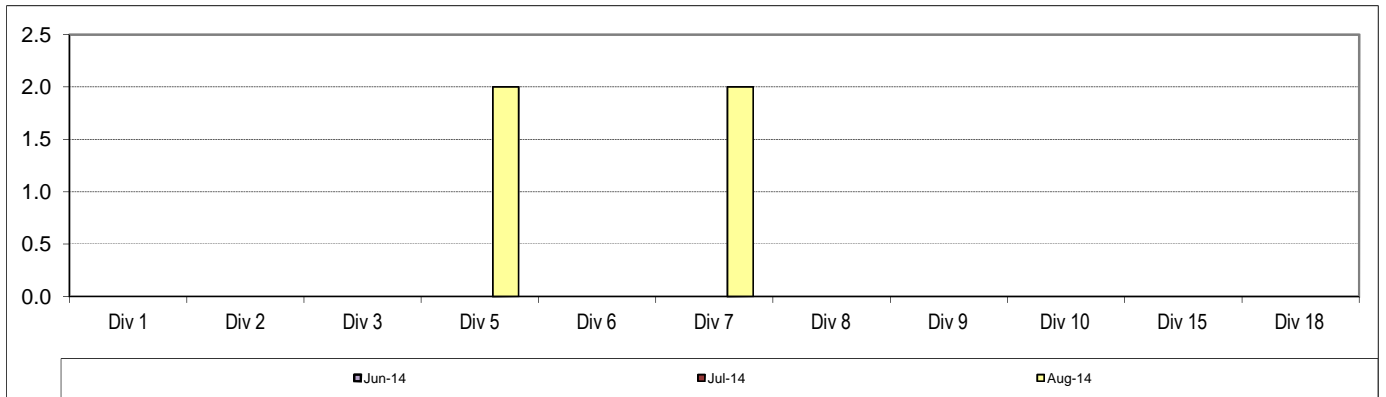
MMBMF -- Bus Operating Divisions June 2014 - August 2014



**Unaddressed Road Calls -- Bus Operating Divisions
June 2014 - August 2014**

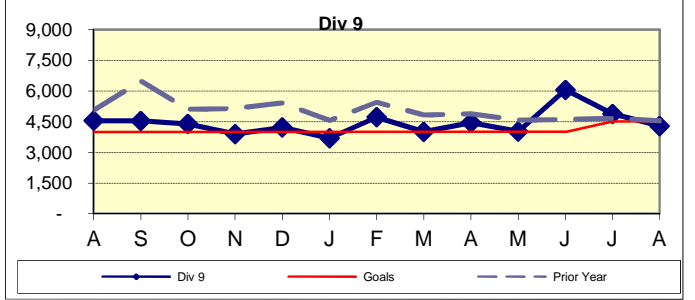
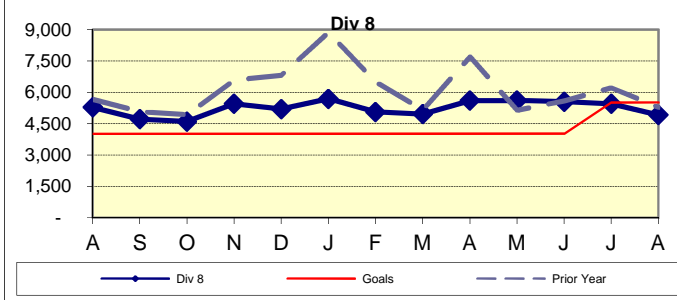
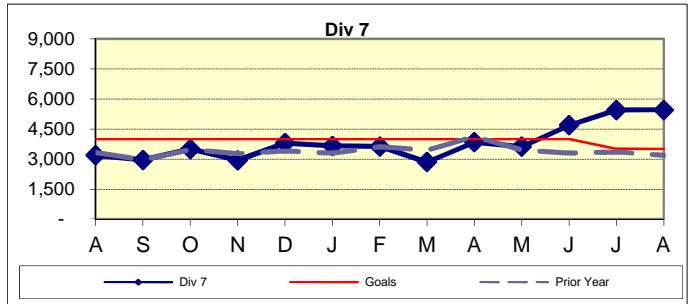
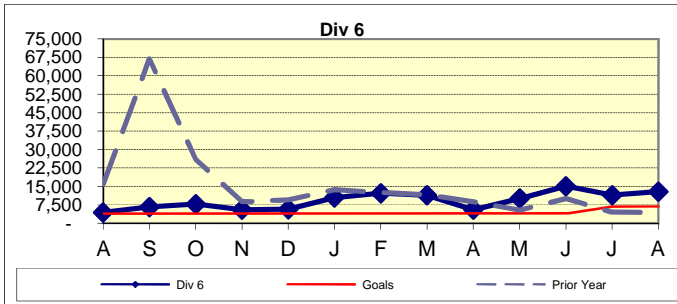
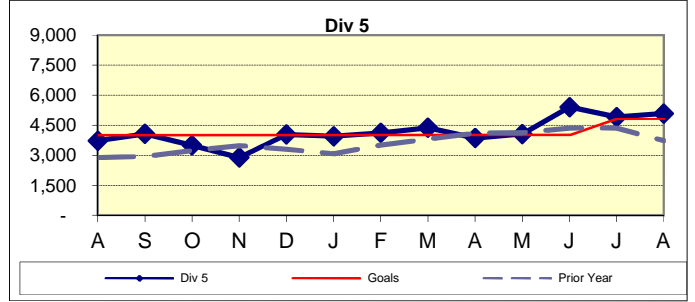
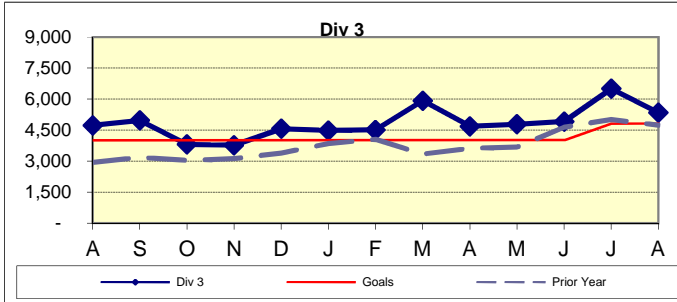
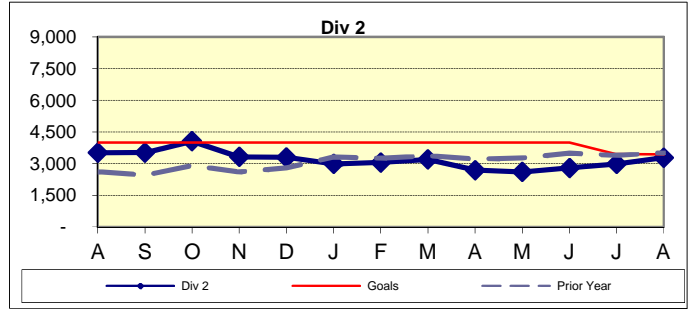
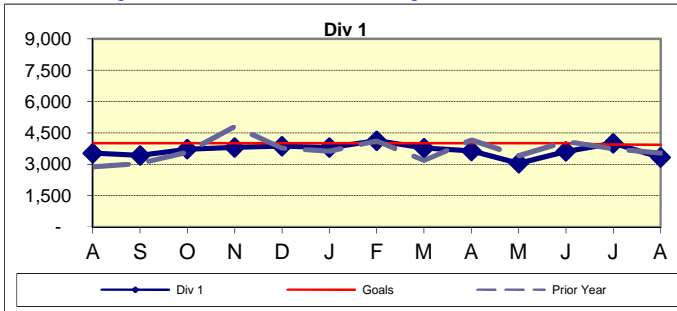
Definition: Road Calls that were not assigned in the M3 system.

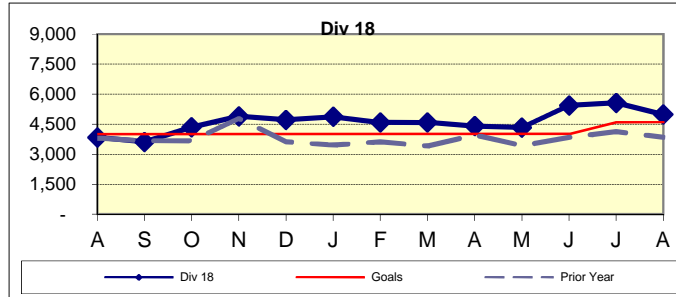
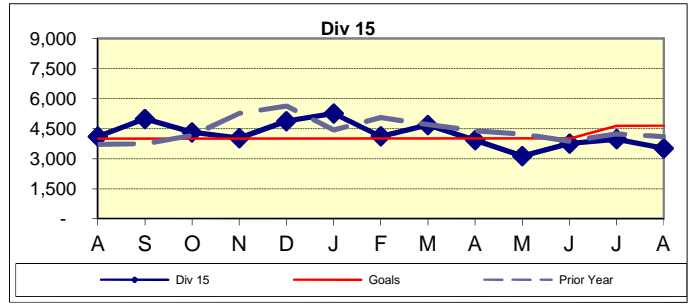
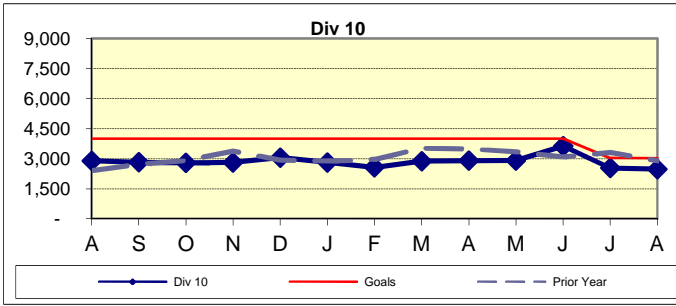
Calculation: Unaddressed Road Calls = Total Number of Unaddressed Road Calls.



Remaining Above the Goal line is the target.

Bus Maintenance Performance - Continued





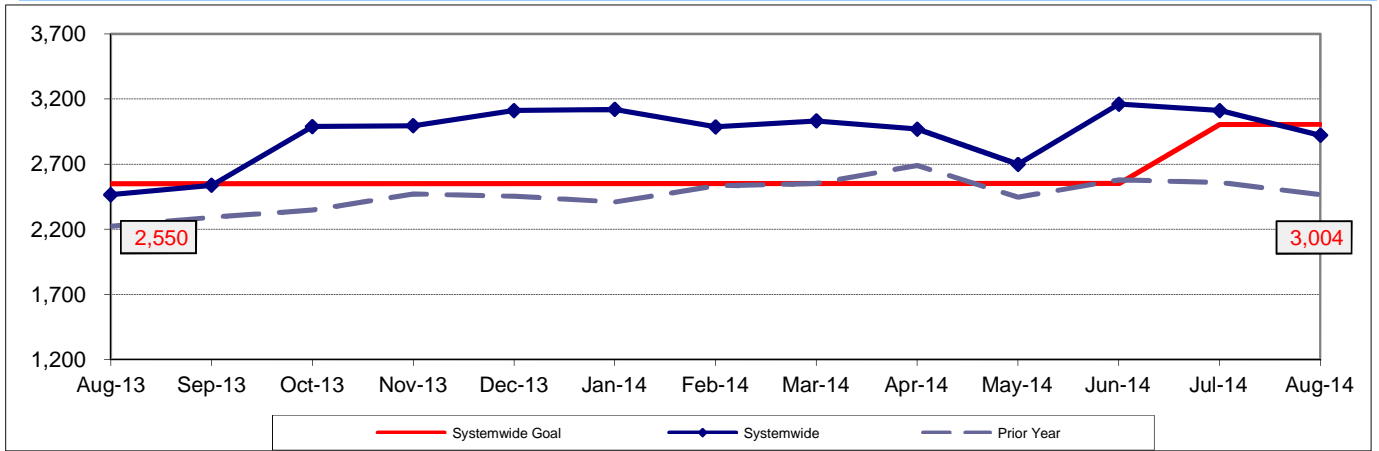
MEAN MILES BETWEEN TOTAL ROAD CALLS (MMBTRC)

Definition: Number of miles traveled between total Road Calls. These are all Road Calls that required a mechanic dispatch.

Calculation: $MMBTRC = \text{Total Hub Miles} / \text{Total Road Calls}$

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

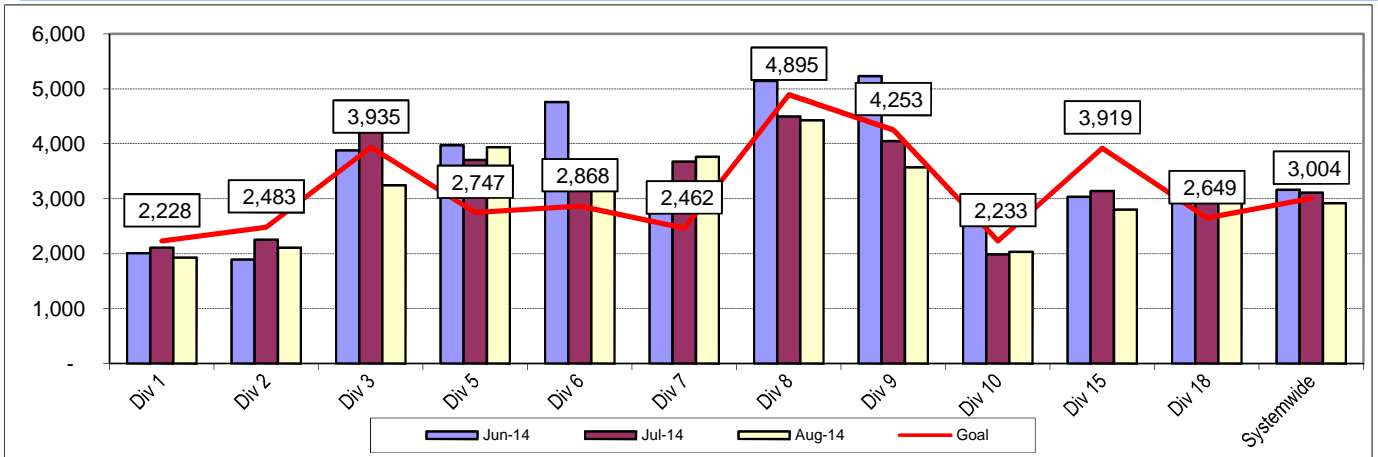
MMBTRC Systemwide Trend



Remaining Above the Goal line is the target.

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

**MMBTRC -- Bus Operating Divisions
June 2014 - August 2014**



Fleet Mix by Fuel Type Systemwide (Including Contract Services)

	<u>Number of Buses</u>	<u>Percent of Buses</u>
CNG	2,213	93.10%
Diesel	71	2.99%
Gasoline	59	2.48%
Propane	34	1.43%
Hybrid	0	0.00%
Total	<u>2,377</u>	<u>100.00%</u>

Average Age of Fleet by Divisions

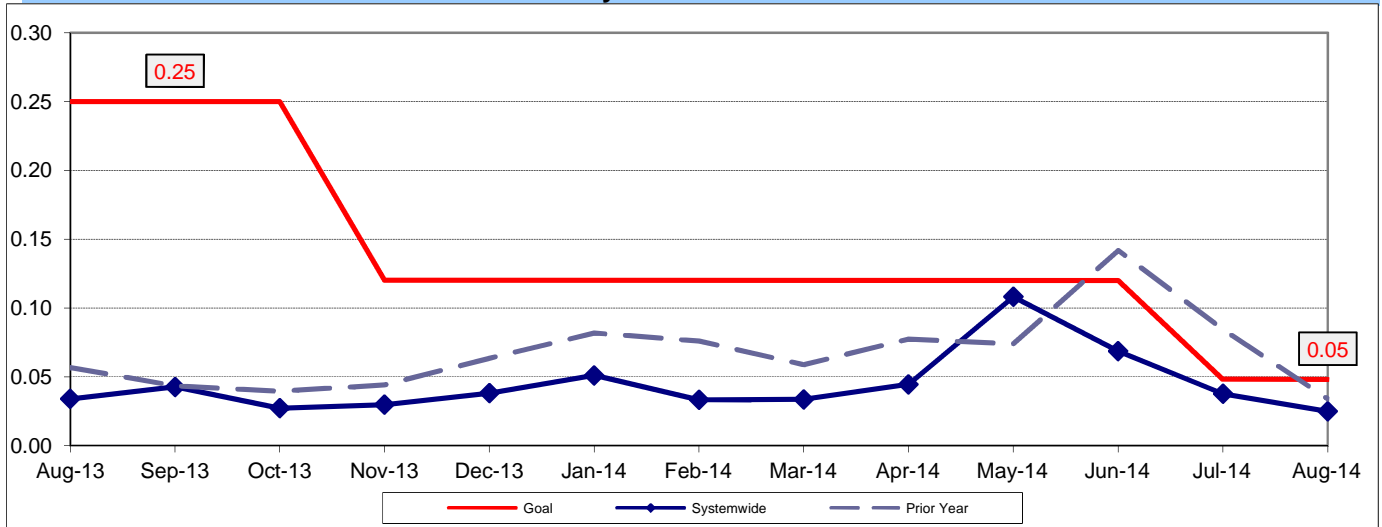
Div 1 11.9	Div 2 11.4	Div 3 873.0	Div 5 5.4	Div 6 5.3	Div 7 5.2
Div 8 7.4	Div 9 11.3	Div 10 10.4	Div 15 7.3	Div 18 6.0	

PAST DUE CRITICAL PREVENTIVE MAINTENANCE PROGRAM JOBS (PMP's)

Definition: Number of critical preventative maintenance jobs that are not completed on the last day of the month. This indicator measures maintenance management's ability to prioritize and perform critical repairs and indicates the general maintenance condition of the fleet.

Calculation: Past Due Critical PMP's = Total Past Due Critical PMP's / Number of Buses

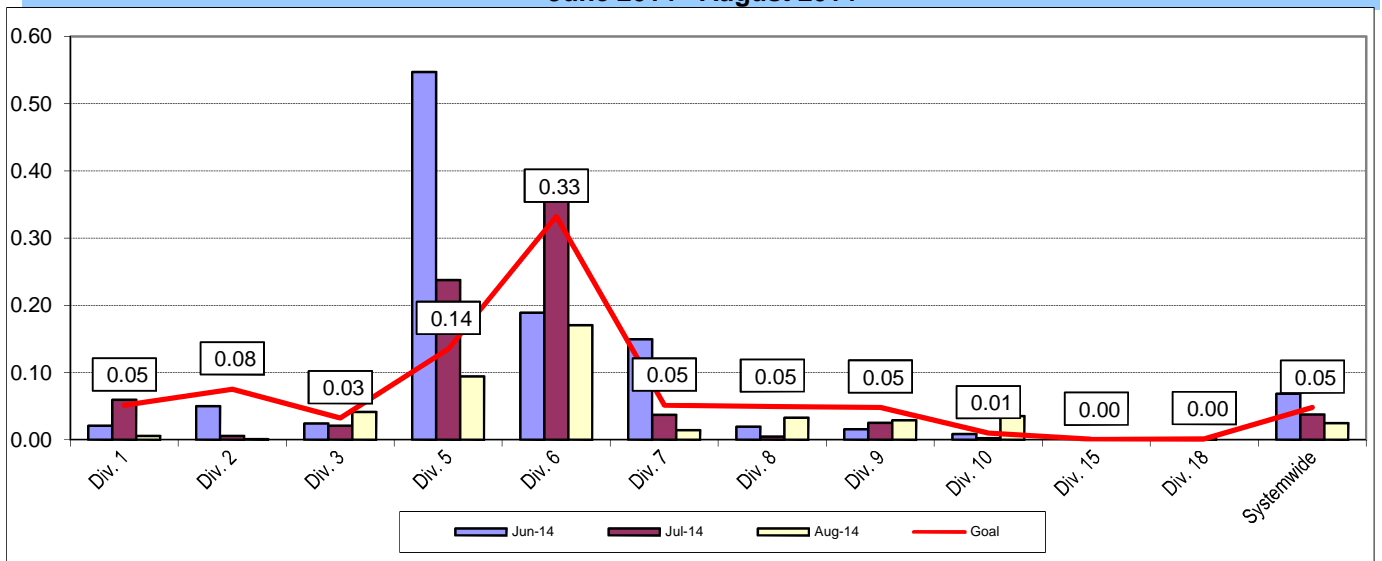
Systemwide Trend



Remaining Below the Goal line is the target.

Note: Since July 2004, six divisions (Divisions 1, 2, 3, 8, 9 and 15) have been involved in a pilot project to test extending maintenance critical PMP mileage periodicities. These "extended" mileages have not been officially implemented at this time; therefore, these divisions will appear not to have completed their critical PMP's in current monthly and weekly reports until the program is officially modified systemwide accordingly.

**Past Due Critical PMPs - by Divisions
June 2014 - August 2014**



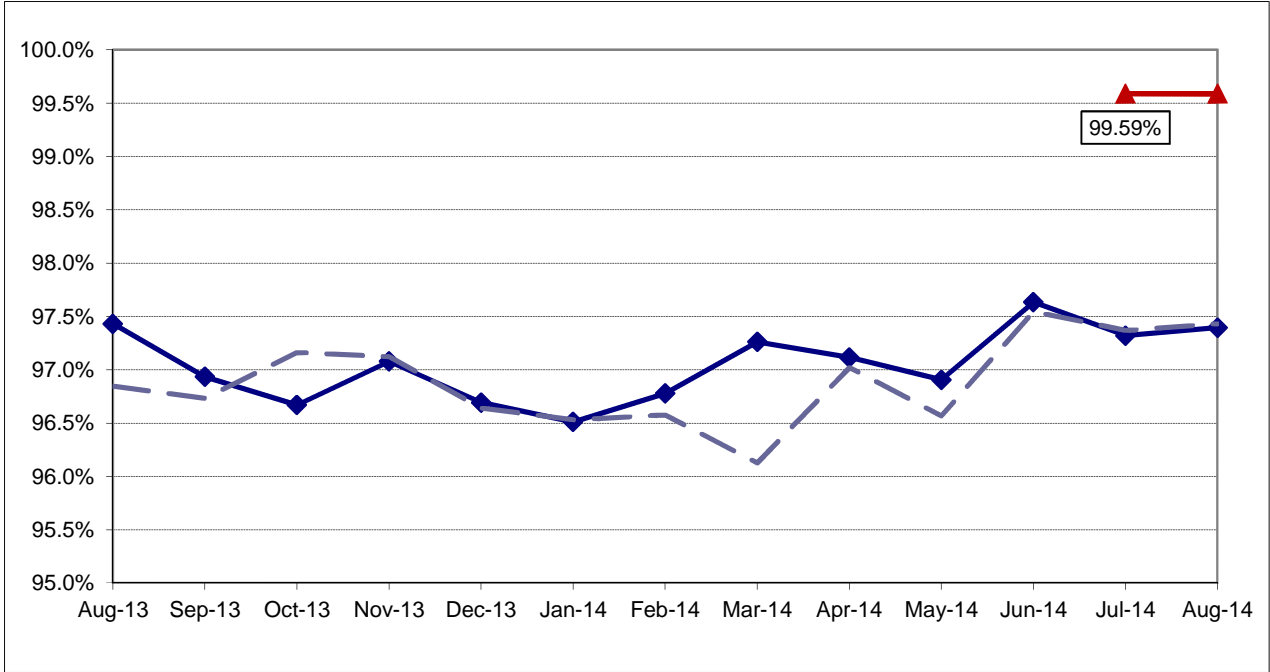
ATTENDANCE

MAINTENANCE ATTENDANCE

Definition: Maintenance Mechanics and Service Attendants - % attendance Monday through Friday for the calendar month.

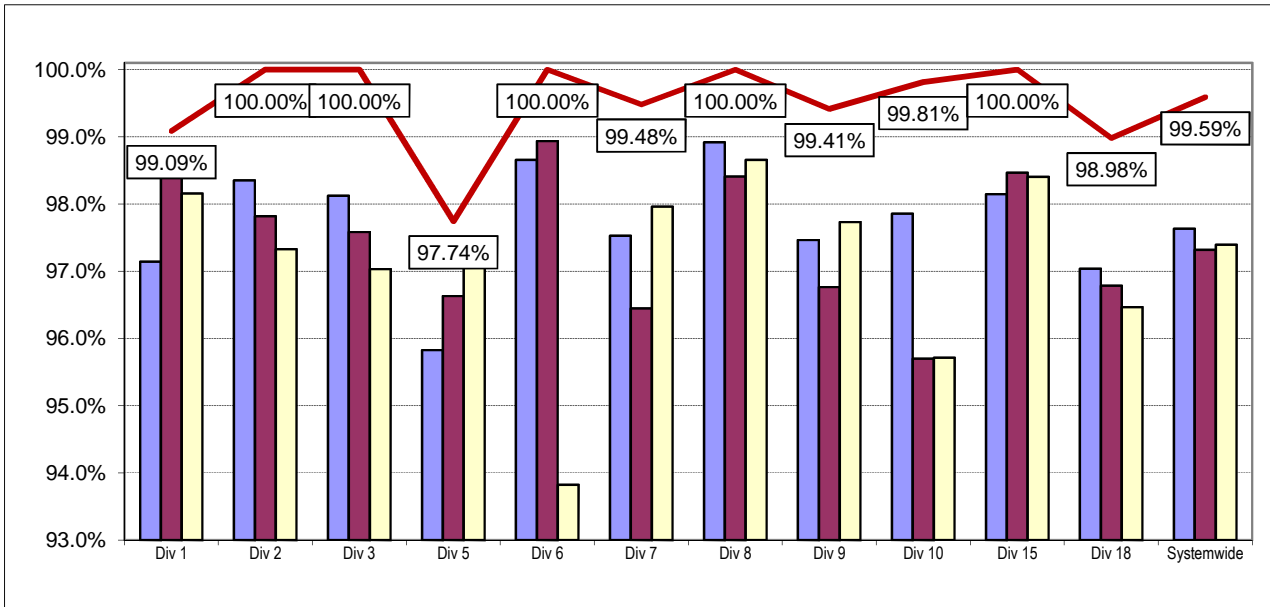
Calculation: FTEs absent / by the total FTEs assigned

Systemwide Trend



Higher is better.

Maintenance Attendance - By Divisions (By Current Month) June 2014 - August 2014

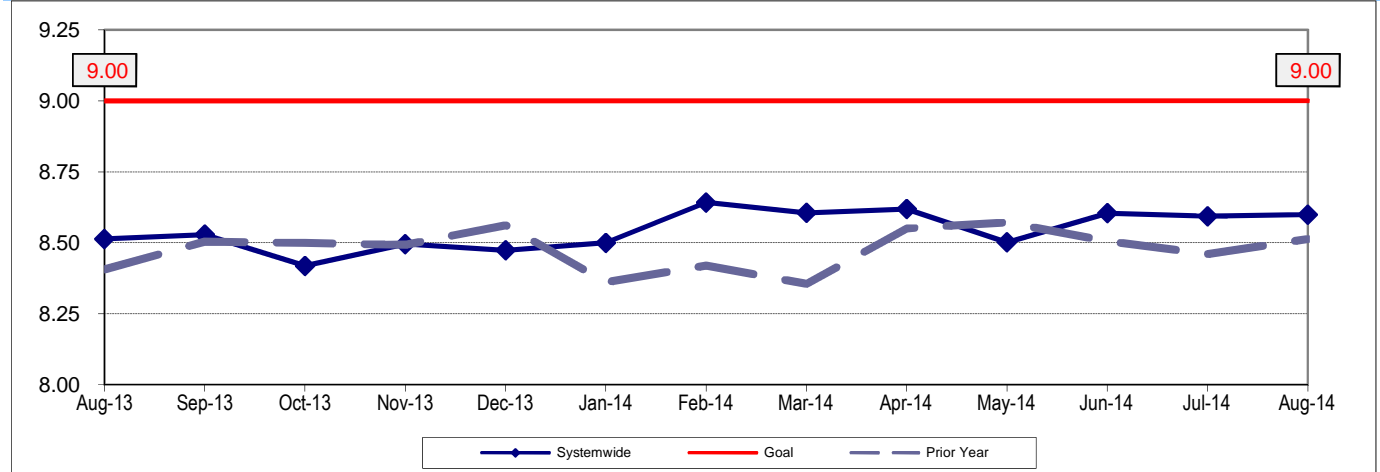


BUS CLEANLINESS

Definition: A team of two Quality Assurance Supervisors inspects and rates ten percent of the fleet at each division per time period. Several categories are examined and assigned a point value as follows: 1-3 = Unsatisfactory; 4-7 = Conditional; 8-10 = Satisfactory. The individual item scores are averaged, unweighted, to produce an overall cleanliness rating.

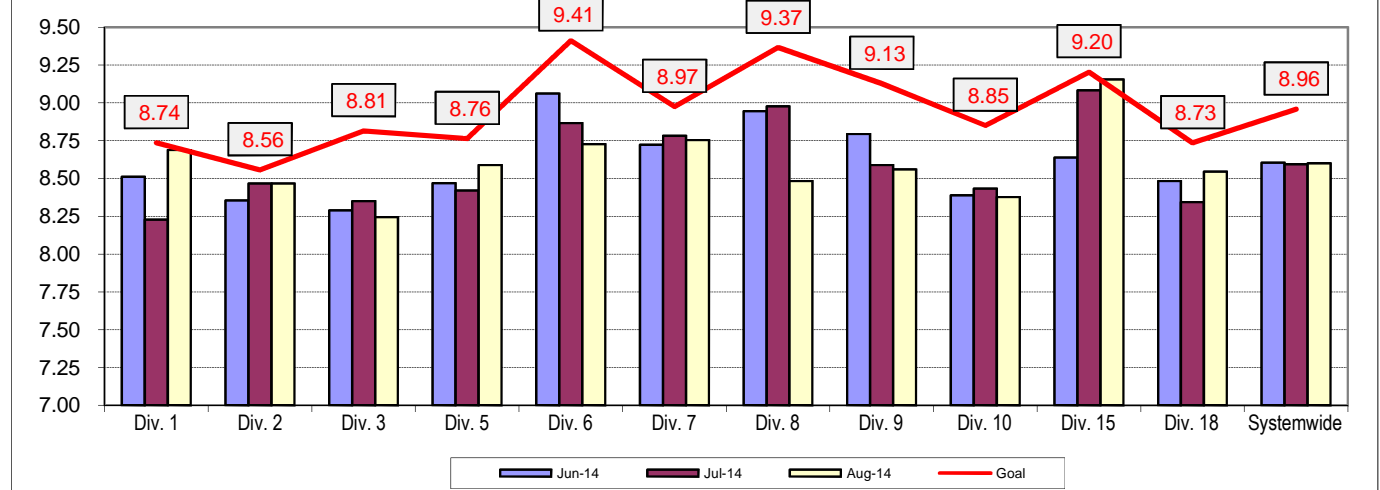
Calculation: Overall Cleanliness Rating = Total Points Accumulated / number of categories

Bus Cleanliness - Systemwide

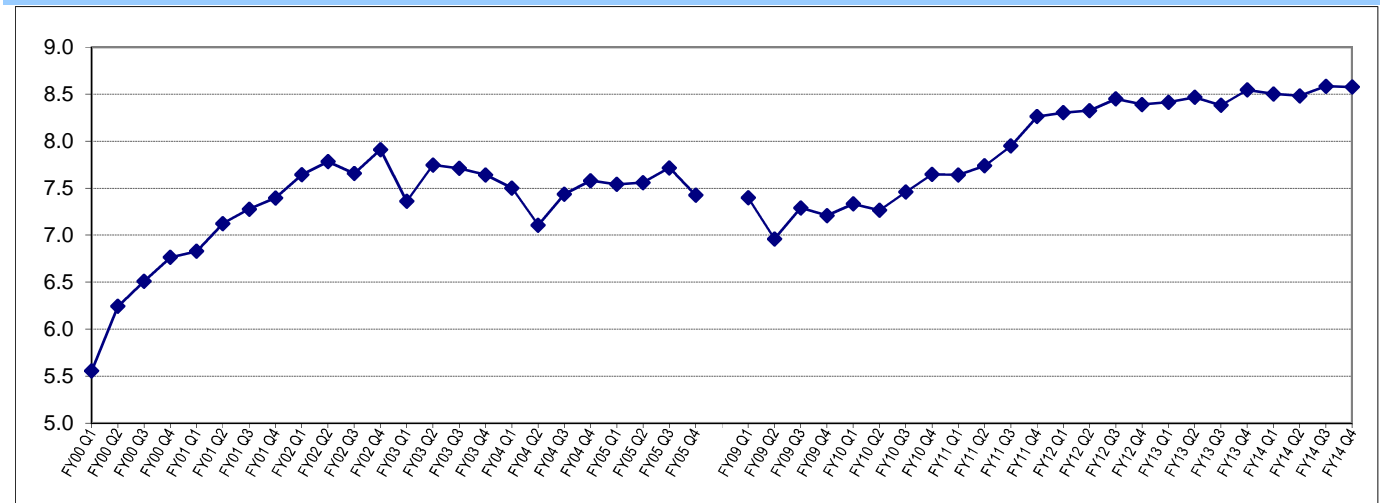


Remaining Above the Goal line is the target.

Cleanliness by Bus Operating Divisions June 2014 - August 2014



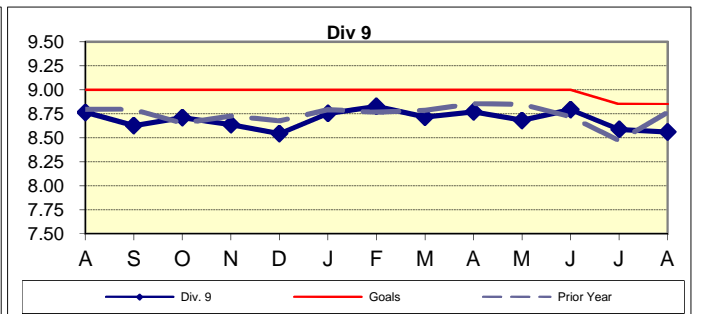
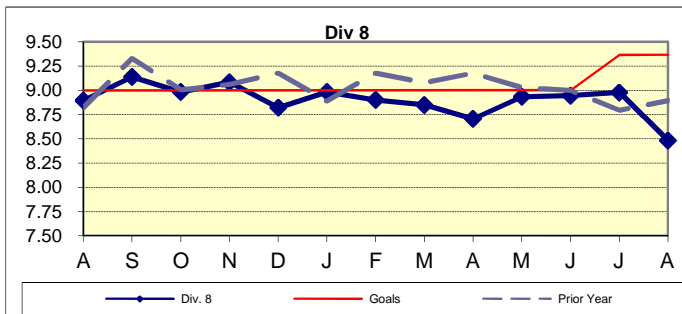
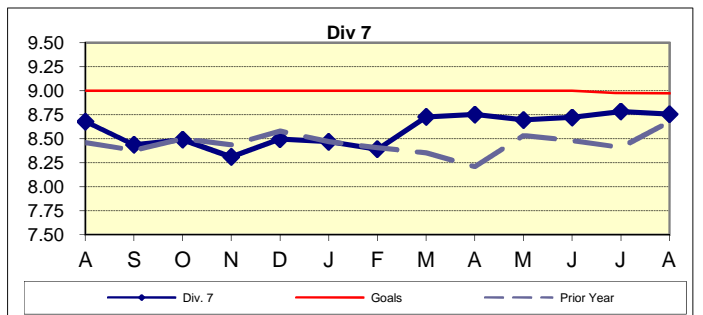
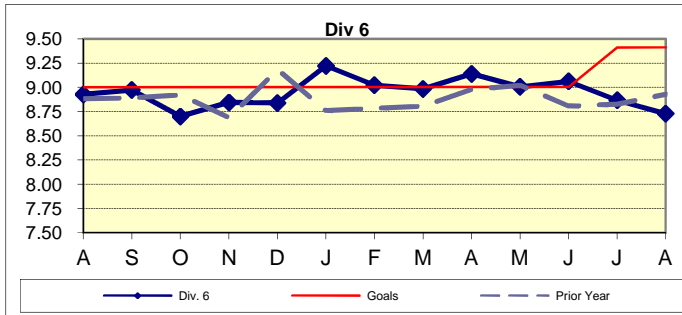
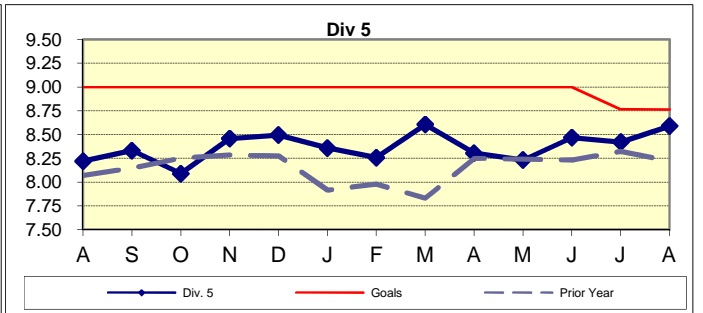
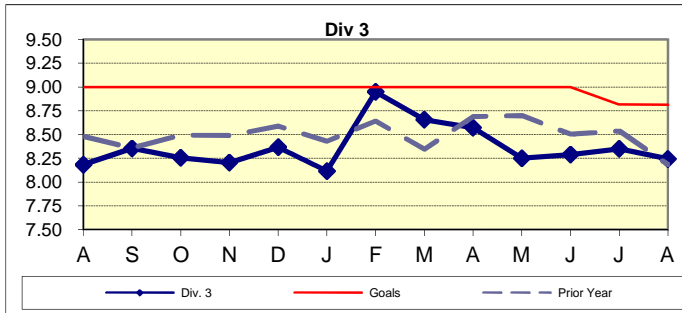
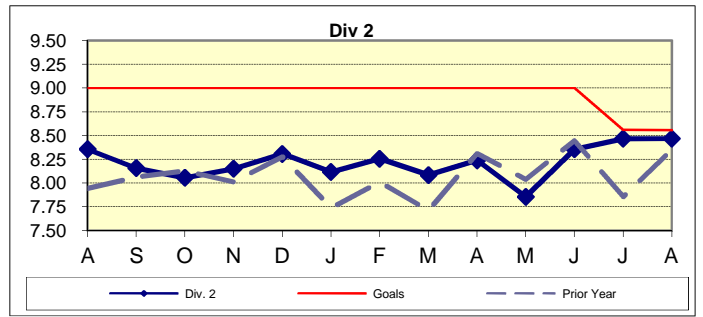
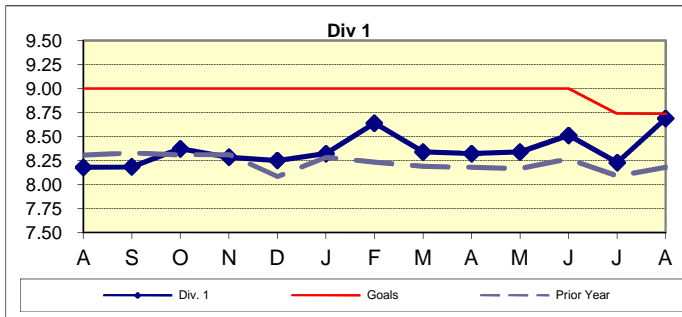
Quarterly Systemwide Bus Cleanliness FY01 Q1 - FY14 Q4

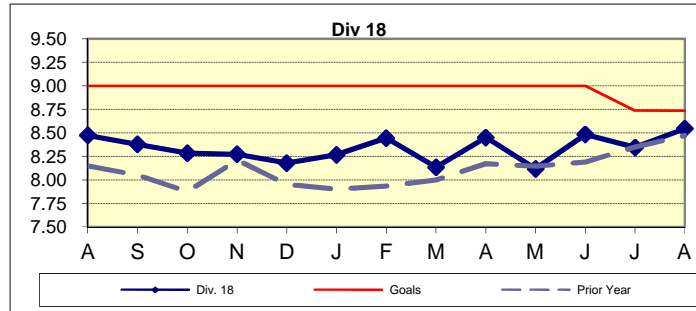
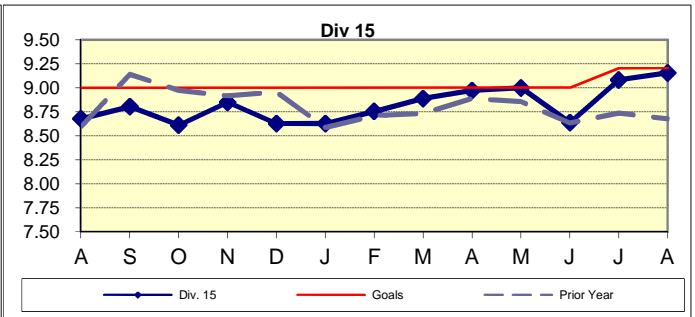
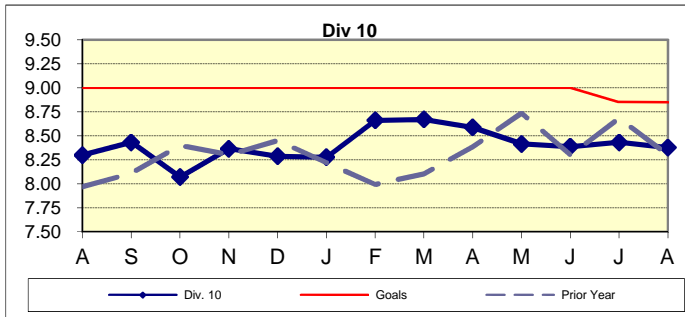


Please note that beginning March 2010, quarterly cleanliness is calculated using monthly data. Prior quarterly data was supplied by QA dept. in a quarterly format.

Remaining Above the Goal line is the target.

BUS CLEANLINESS - Continued





Metro Rail Scorecard Overview

Metro Rail operates heavy rail lines, Metro Red and Purple Lines, from Union Station to North Hollywood and Union Station to Wilshire/Western. Data for Red and Purple lines are reported under Metro Red line in this report. Metro Rail operates four light rail lines: 1. Metro Blue Line from downtown to Long Beach; 2. Metro Green Line along the 105 freeway; 3. Metro Gold Line from Pasadena and East Los Angeles; and 4. Expo Line from Los Angeles to La Cienega Bl. Metro Rail is responsible for the operation of approximately 104 heavy rail cars and 121 light rail cars carrying nearly 5.8 million passengers boarding each year.

This report gives a brief overview of Metro Rail operations:

- * On-Time Pullout Percentage.
- * Mean Miles Between Chargeable Mechanical Failures (MMBMF).
- * In-Service On-Time Performance.
- * Traffic Accidents per 100,000 Train Miles.
- * Complaints per 100,000 Boardings.

Measurement	FY12	FY13	FY14	FY15 Target	FY15 YTD	FYTD Status	Jun Month	Jul Month	Aug Month
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours *	10.28	10.53	14.35	9.48	10.19	🟡	10.88	12.02	8.34
* Starting July 2013, Data now reflects Indemnity and Medical Claims combined. For comparison purposes, historical results through FY10 have been updated reflecting Indemnity & Medical combined as well. W.C. Goal has been modified from 7.36 to 10% Improvement over last FY Actual.									
Metro Red Line (MRL)									
On-Time Pullouts	99.60%	99.37%	99.72%	100.00%	99.83%	🟡	100.00%	99.66%	100.00%
Mean Miles Between Chargeable Mechanical Failures	35,939	62,212	65,254	36,000	77,106	🟢	64,775	67,698	89,203
In-Service On-time Performance	99.45%	99.32%	98.91%	99.80%	98.82%	🟡	99.02%	98.72%	98.93%
Traffic Accidents Per 100,000 Train Miles	0.00	0.19	0.47	0.06	0.00	🟢	0.00	0.00	0.00
Complaints per 100,000 Boardings **	0.56	0.26	0.25	0.45	0.21	🟢	0.26	0.19	0.22
** Beginning in FY13, only Operations-Related Rail Complaints will be counted per 100k Boardings.									
Metro Blue Line (MBL)									
On-Time Pullouts	99.48%	99.34%	99.37%	100.00%	99.10%	🟡	99.88%	98.86%	99.33%
Mean Miles Between Chargeable Mechanical Failures	13,940	16,755	18,893	15,000	25,626	🟢	25,346	25,918	25,345
In-Service On-time Performance	98.31%	95.80%	95.84%	99.80%	97.57%	🟡	95.54%	97.20%	97.94%
Traffic Accidents Per 100,000 Train Miles	1.35	1.45	1.46	1.35	0.28	🟢	1.73	0.56	0.00
Complaints per 100,000 Boardings **	1.22	0.90	0.59	1.08	0.46	🟢	0.31	0.59	0.34
* At this time Expo Mechanical Failures and Pull Outs cannot be separated from the Blue Line so they are reported combined for reporting purposes in the Blue Line results.									
** Beginning in FY13, only Operations-Related Rail Complaints will be counted per 100k Boardings.									
Metro Expo Line (MExL)									
On-Time Pullouts (Expo Pull Outs are Included in Blue Line Pull Outs)									
Mean Miles Between Chargeable Mechanical Failures (Expo MMBCMF are Included in Blue Line MMBCMF)									
In-Service On-time Performance		98.47%	98.70%	99.80%	99.46%	🟡	98.99%	99.49%	99.43%
Traffic Accidents Per 100,000 Train Miles		0.34	1.17	1.35	0.00	🟢	0.00	0.00	0.00
Complaints per 100,000 Boardings **		2.20	1.01	1.08	0.35	🟢	0.49	0.46	0.23
* At this time Expo Mechanical Failures and Pull Outs cannot be separated from the Blue Line so they are reported combined for reporting purposes in the Blue Line results.									
** Beginning in FY13, only Operations-Related Rail Complaints will be counted per 100k Boardings.									
Metro Green Line (MGrL)									
On-Time Pullouts	99.87%	99.71%	99.69%	100.00%	99.53%	🟡	100.00%	99.51%	99.54%
Mean Miles Between Chargeable Mechanical Failures	14,708	13,297	19,513	16,000	18,777	🟢	14,567	13,374	31,897
In-Service On-time Performance	98.86%	98.06%	97.85%	99.80%	96.22%	🟡	98.27%	97.51%	94.93%
Traffic Accidents Per 100,000 Train Miles	0.07	0.14	0.00	0.06	0.00	🟢	0.00	0.00	0.00
Complaints per 100,000 Boardings **	1.06	0.63	0.62	0.90	0.41	🟢	0.58	0.55	0.28
** Beginning in FY13, only Operations-Related Rail Complaints will be counted per 100k Boardings.									
Metro Gold Line (MGoL)									
On-Time Pullouts	100.00%	99.88%	99.56%	100.00%	100.00%	🟢	99.59%	100.00%	100.00%
Mean Miles Between Chargeable Mechanical Failures	18,017	28,299	45,894	23,000	66,759	🟢	63,930	55,173	84,137
In-Service On-time Performance	98.68%	98.45%	98.03%	99.80%	98.48%	🟢	99.58%	98.33%	98.64%
Traffic Accidents Per 100,000 Train Miles	0.42	0.22	0.24	0.41	1.15	🔴	0.00	1.73	0.57
Complaints per 100,000 Boardings **	1.21	0.68	0.60	1.19	0.30	🟢	0.18	0.26	0.34
** Beginning in FY13, only Operations-Related Rail Complaints will be counted per 100k Boardings.									

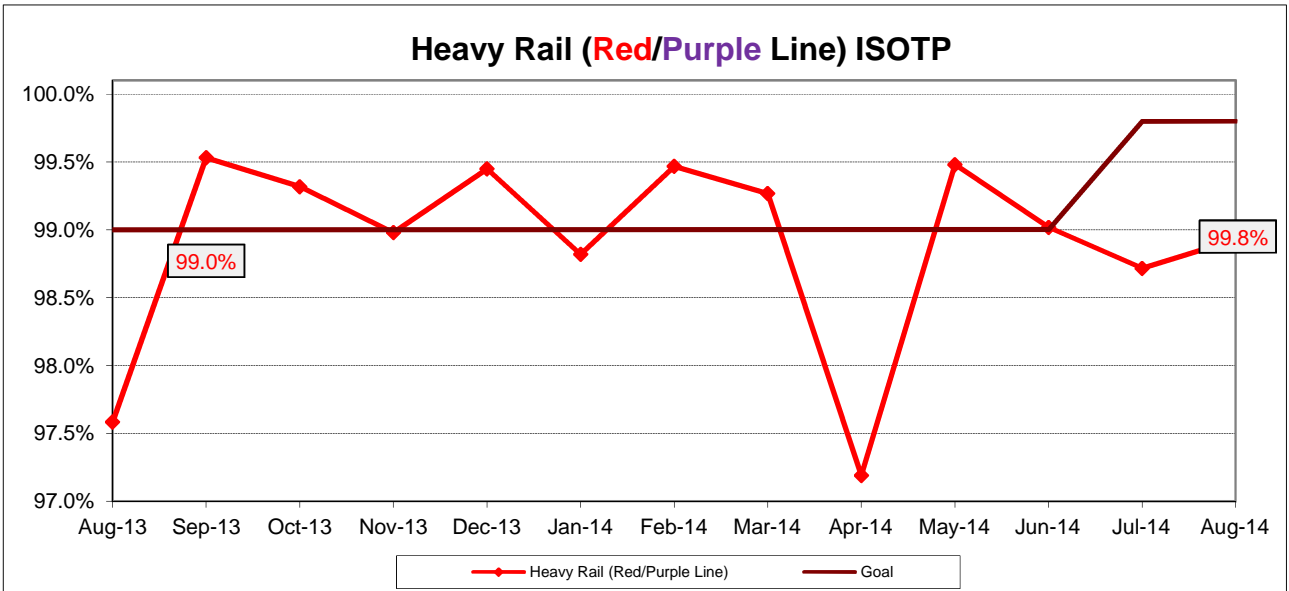
- 🟢 Green - High probability of achieving the target (on track). Meets Target at 100% or better.
- 🟡 Yellow - Uncertain if the target will be achieved -- slight problems, delays or management issues. Falls below Target 70 - 99%.
- 🔴 Red - High probability that the target will not be achieved -- significant problems and/or delays. Falls below Target >70%.

RAIL SERVICE PERFORMANCE

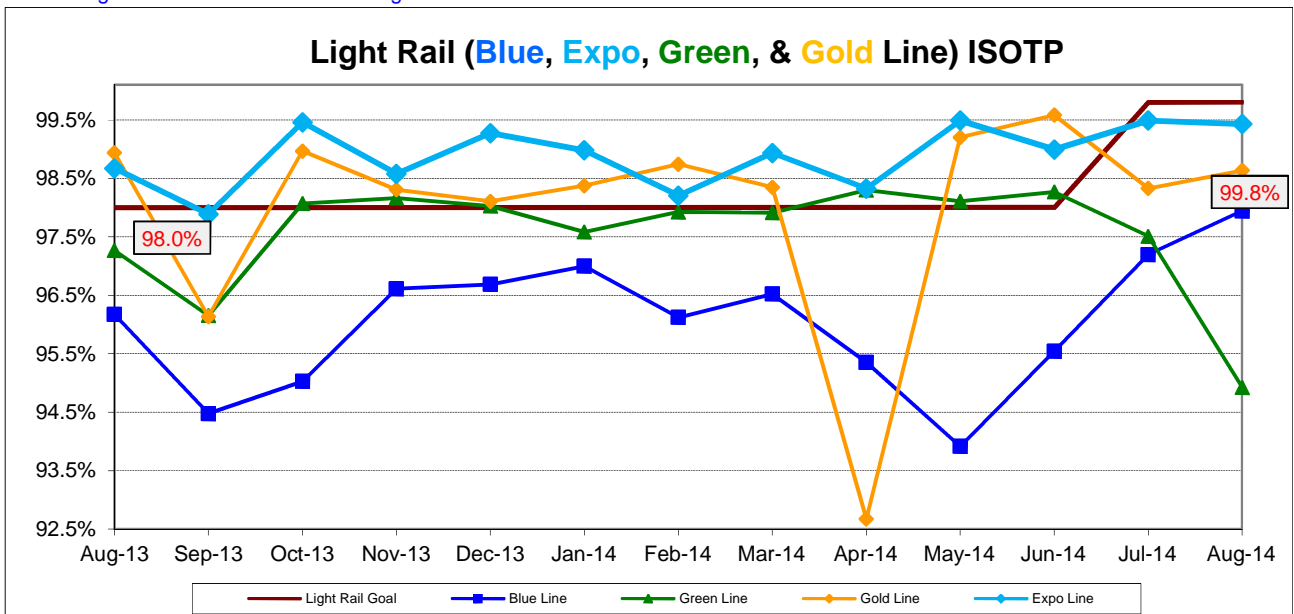
IN-SERVICE ON-TIME PERFORMANCE (ISOTP)

Definition: In-Service On-Time Performance measures the percentage of trains leaving all timecheck points on any run no earlier than thirty seconds, nor later than 5 minutes of the scheduled time. The higher the number, the more reliable the service.

Calculation: ISOTP% = [(100% minus [(Total runs in which a train left any timecheck point either late or early) / by Total scheduled runs) X by 100]



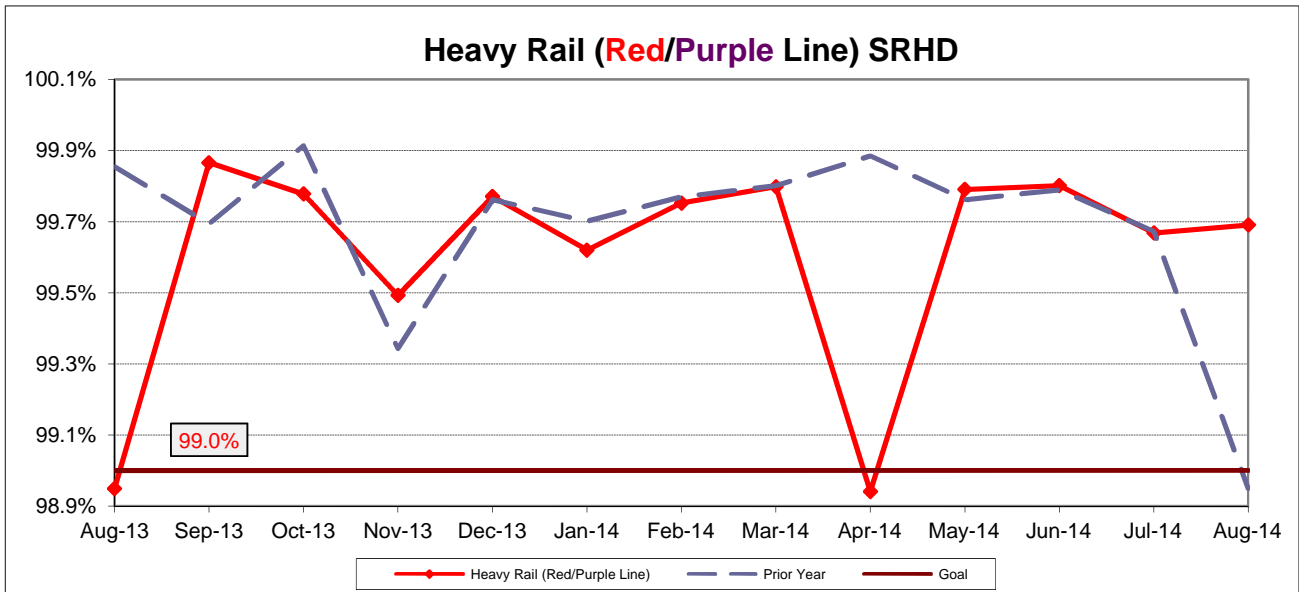
Remaining Above the Goal line is the target.



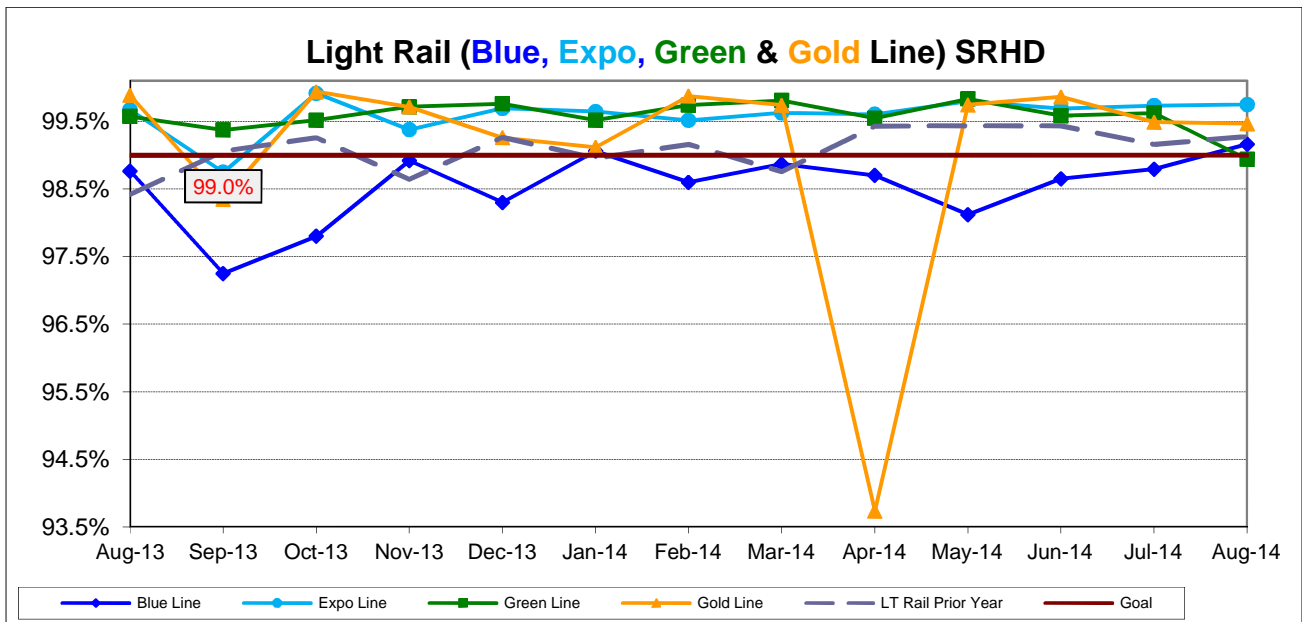
Scheduled Revenue Hours Delivered (SRHD) by Rail Line

Definition: This performance indicator measures the percentage of scheduled Revenue Service Hours delivered after subtracting cancellations, outlates and in-service delays.

Calculation: $SRS\% = (1 - (\text{Total Service Hours Lost} / \text{Total Scheduled Service Hours}))$



Remaining At the Goal line is the target.

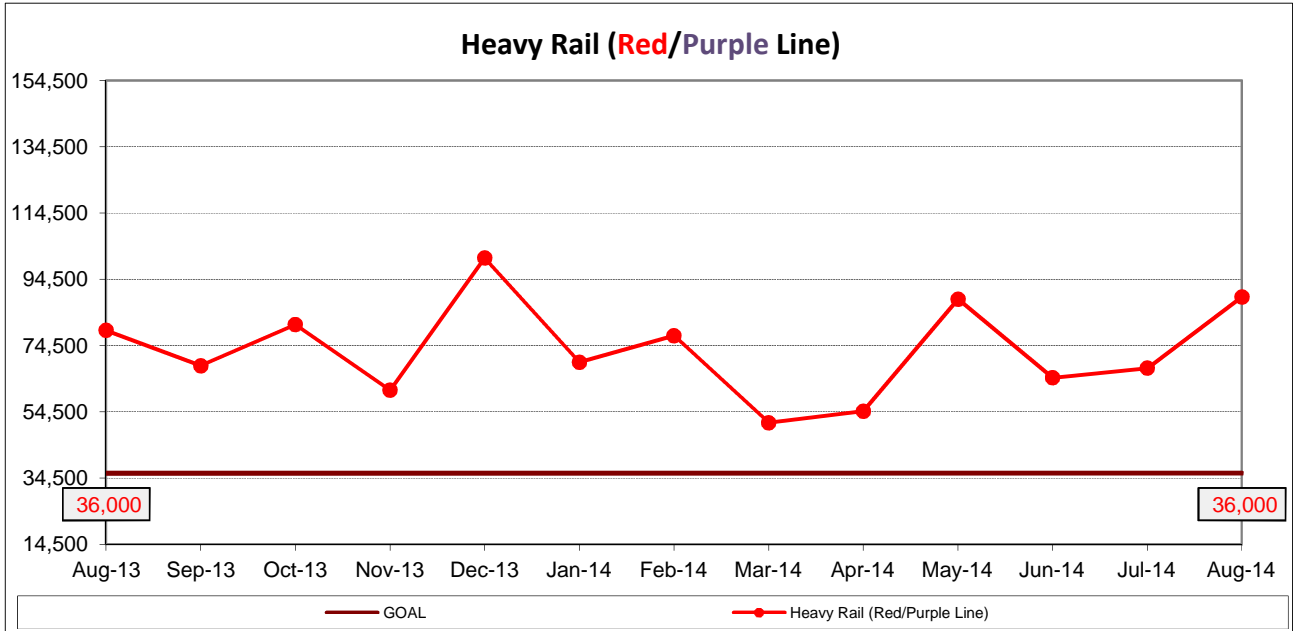


Mean Miles Between Chargeable Mechanical Failures

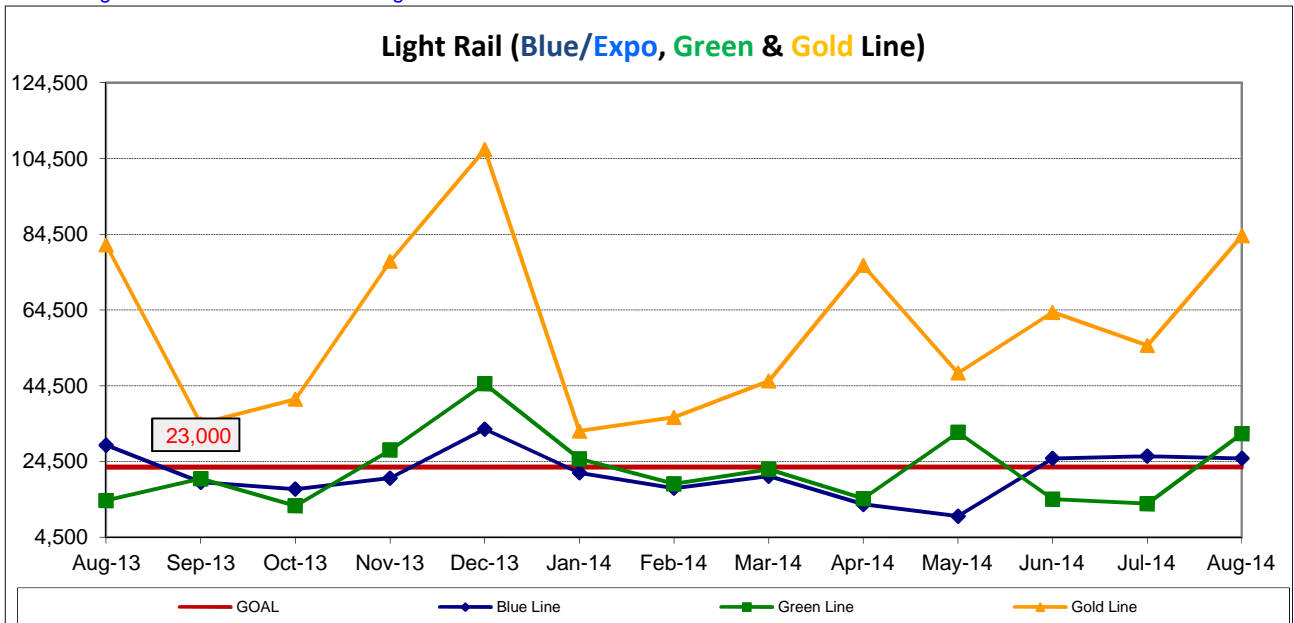
Definition: Mean vehicle miles between Revenue Vehicle Failures. NTD defined Revenue Vehicle Failures are vehicle systems failures that occur in revenue service and during deadhead miles in which the vehicle did not complete its scheduled revenue trip or in which the vehicle did not start its next scheduled revenue trip.

Calculation: MVMBRVF = Total Vehicle Miles / Revenue Vehicle Systems Failures

Remaining Above the Goal line is the target.



Remaining Above the Goal line is the target.



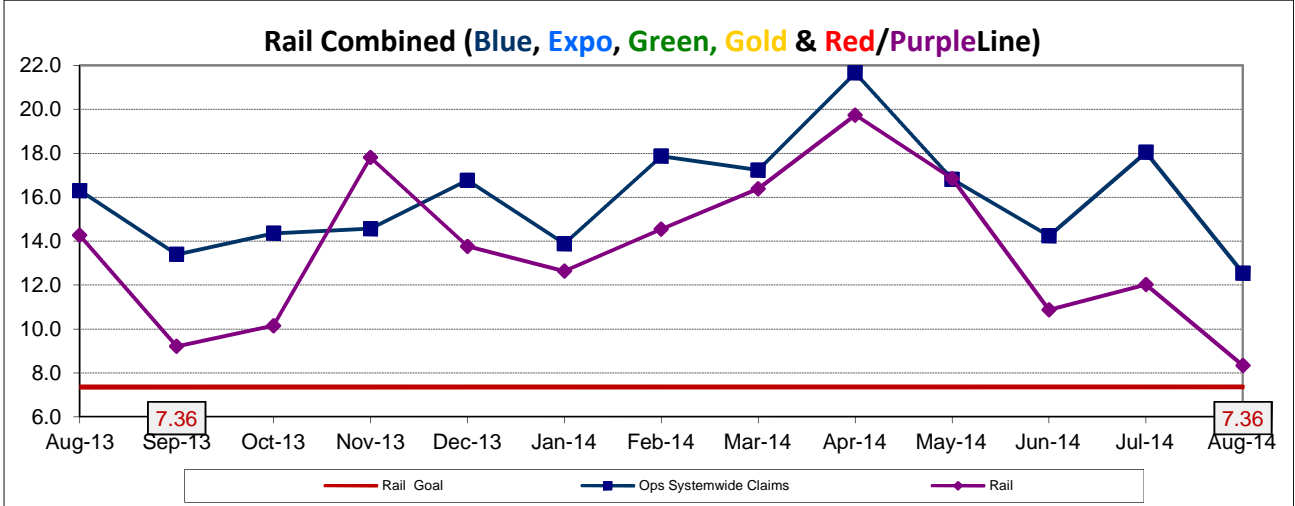
NEW WORKERS' COMPENSATION INDEMNITY CLAIMS FILED PER 200,000 EXPOSURE HOURS

Definition: Average number of new reported workers compensation Indemnity and Medical claims filed per 200,000 exposure hours. This indicator measures safety.

Calculation: New reported workers' compensation Indemnity and Medical claims filed per 200,000 Exposure Hours = New Claims/(Exposure Hours/200,000)

Data now reflects combination of Indemnity and Medical Claims reported in the current month.

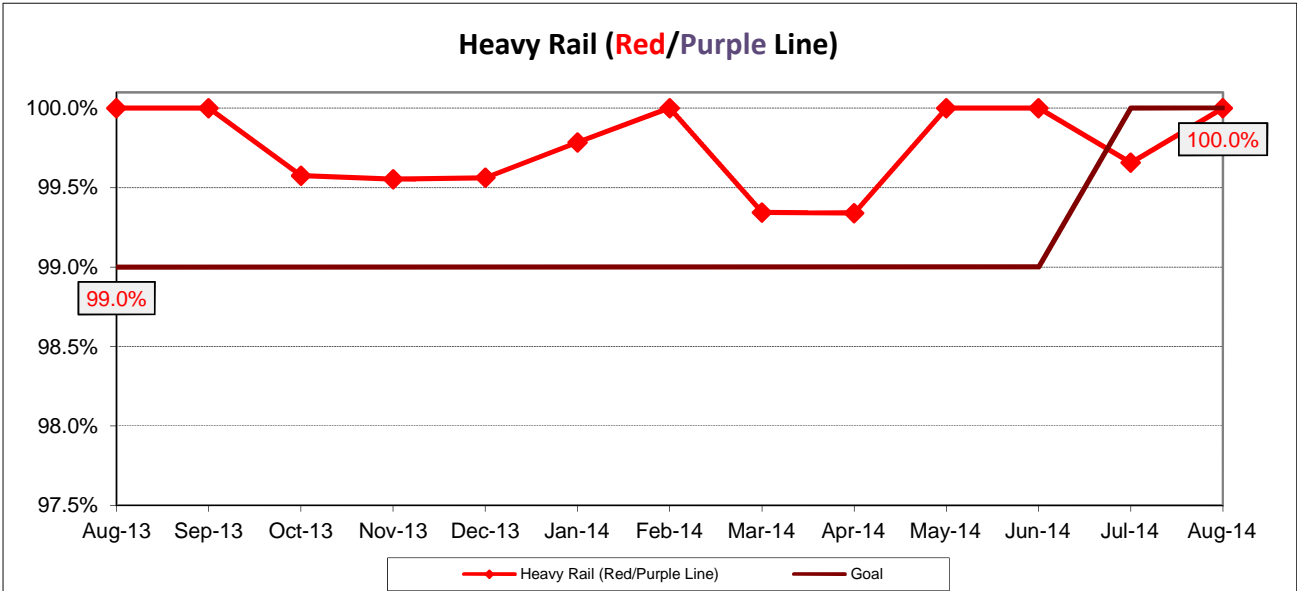
Remaining Below the Goal line is the target.



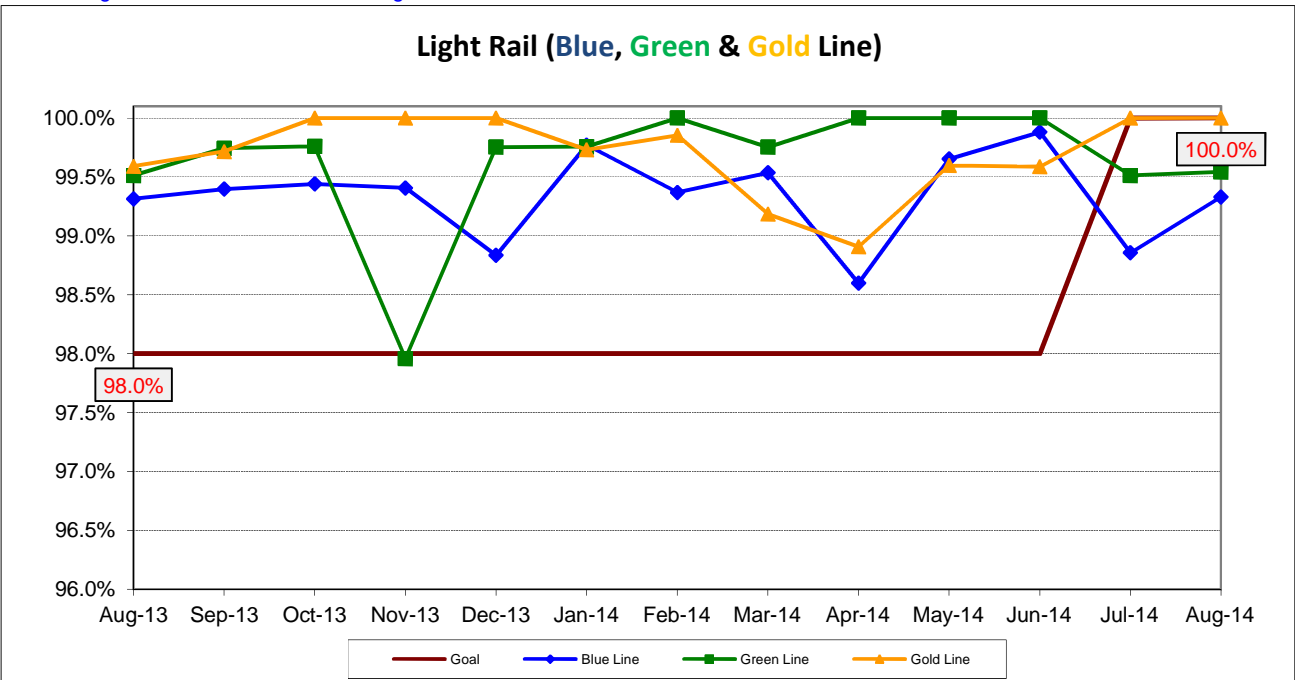
ON-TIME PULLOUTS (OTP)

Definition: On-time Pullouts measures the percentage of trains leaving the yard within ninety seconds of the scheduled pullout time. The higher the number, the more reliable the service.

Calculation: $OTP\% = [(100\% - ((\text{Total cancelled pullouts plus late pullouts}) / \text{Total scheduled pullouts}) \times 100]$



Remaining Above the Goal line is the target.



SAFETY PERFORMANCE

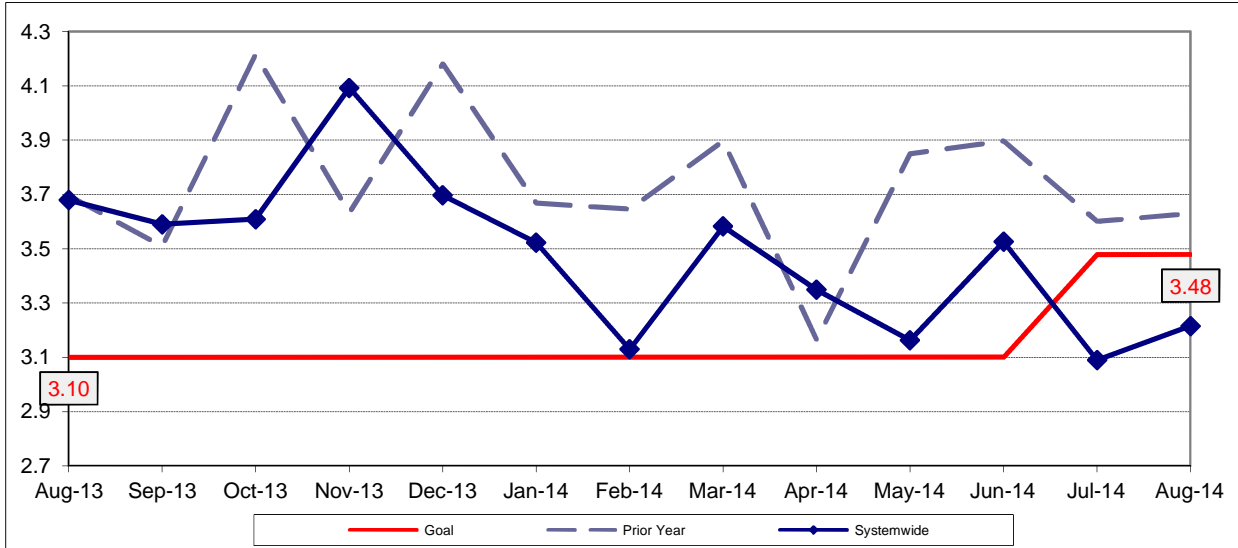
BUS TRAFFIC ACCIDENTS PER 100,000 HUB MILES

Definition: Number of Traffic Accidents for every 100,000 Hub Miles traveled.

Calculation: Traffic Accidents Per 100,000 Hub Miles = Number of Traffic Accidents / (Hub Miles / 100,000)

Systemwide Trend

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

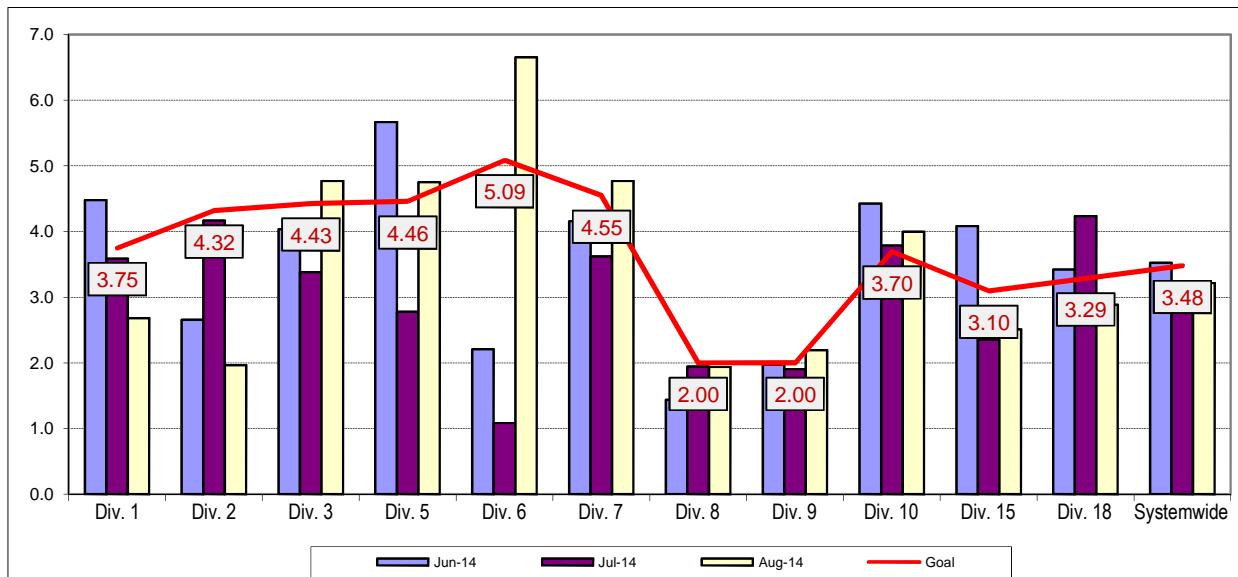


Note: The thirteen months prior to the reporting month are re-examined each month to allow for reclassification of accidents and late filing of reports. As of Aug. '07, Accident code 482 (alleged accidents) has been excluded from "Accidents per 100,000 Hub Miles" calculation per management decision.

Remaining Below the Goal line is the target.

Hub Miles were restated by Fleet Mgmt from June '12 through January '13. Indicators using Hub Mile data were revised.

Bus Operating Divisions - by Divisions June 2014 - August 2014

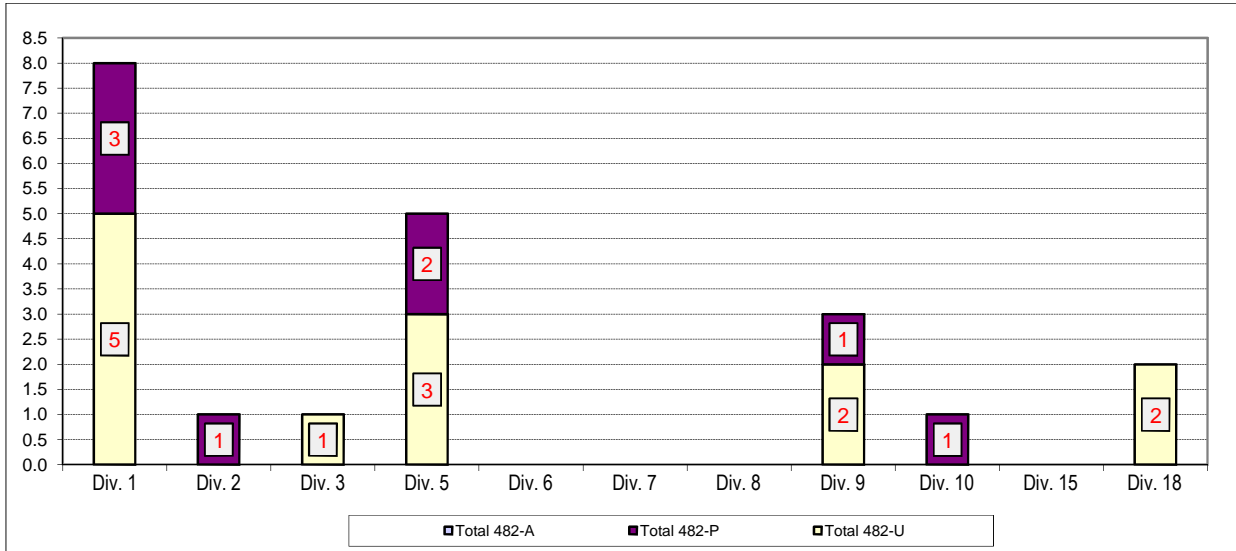


Number of 482 Accidents in Vehicle Accident Management System (VAMS) Download by Avoidable (A), Pending (P) or Unavoidable (U) Bus Operating Divisions

Definition: Number of accidents that are coded 482 "alleged" accidents in prior 13 months and the accident determination as avoidable (A), pending investigation (P) or unavoidable (U).

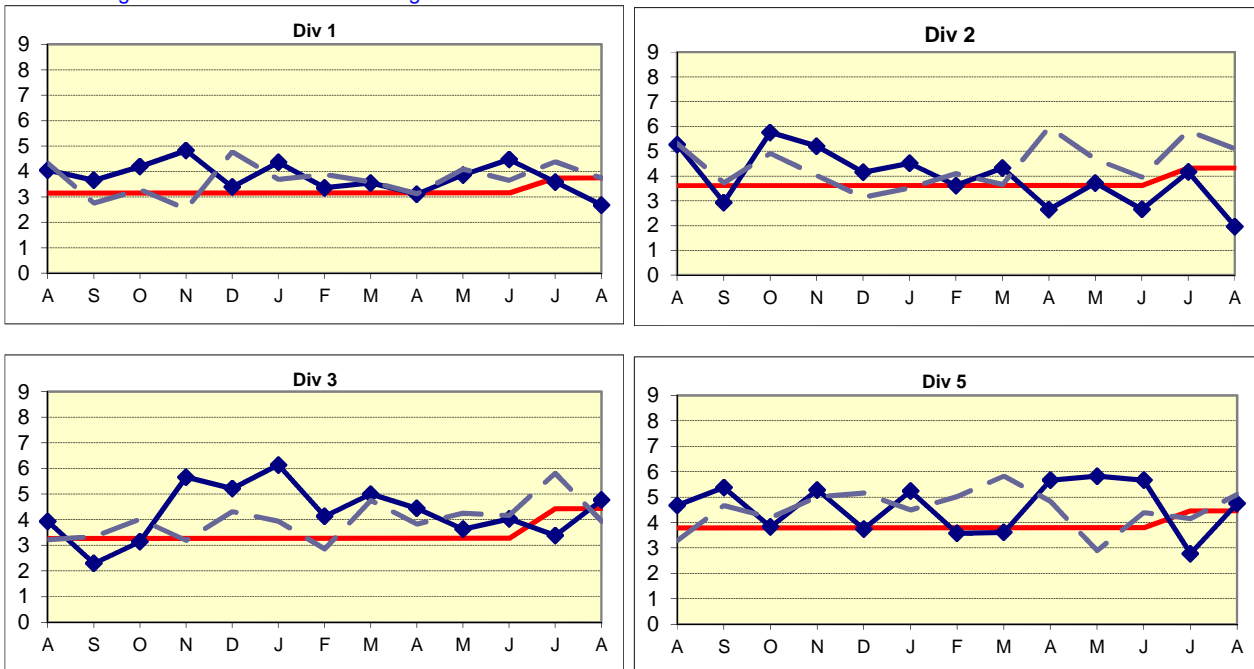
Calculation: Number of accidents in prior 13 months coded 482 "alleged" in the categories of A, P or U.

NOTE: Accident code 482 (alleged accidents) has been excluded from "Accidents per 100,000 Hub Miles" calculation per management decision.



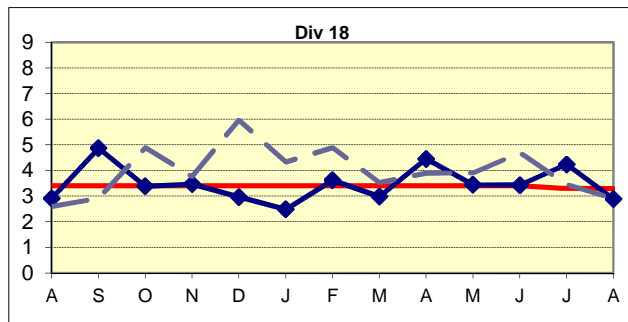
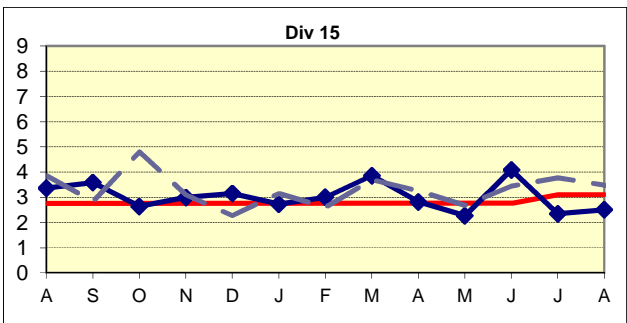
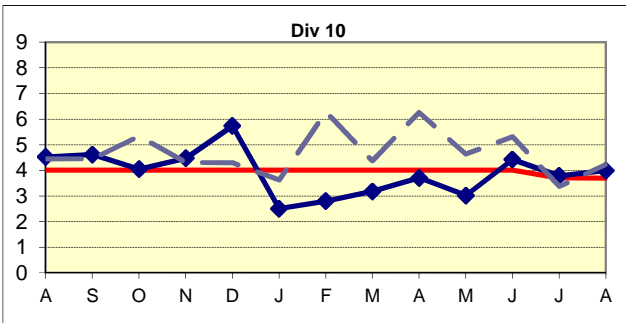
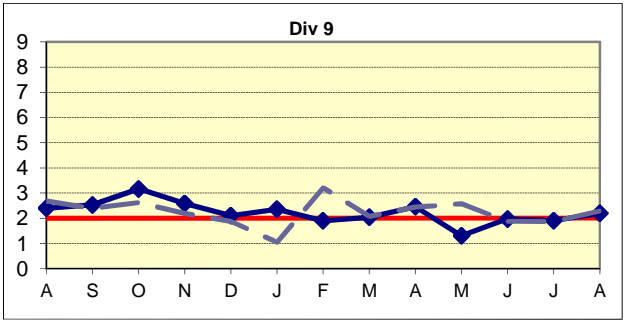
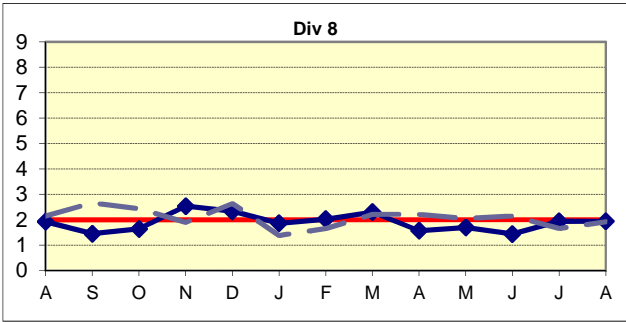
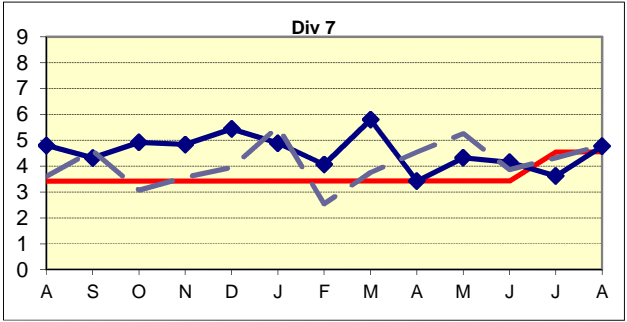
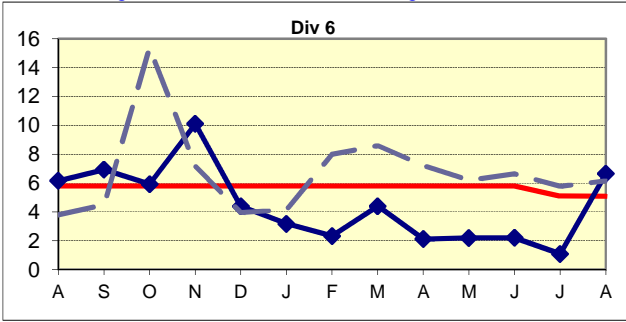
BUS TRAFFIC ACCIDENTS PER 100,000 HUB MILES Bus Operating Divisions

Remaining Below the Goal line is the target.



BUS TRAFFIC ACCIDENTS PER 100,000 HUB MILES
Bus Operating Divisions

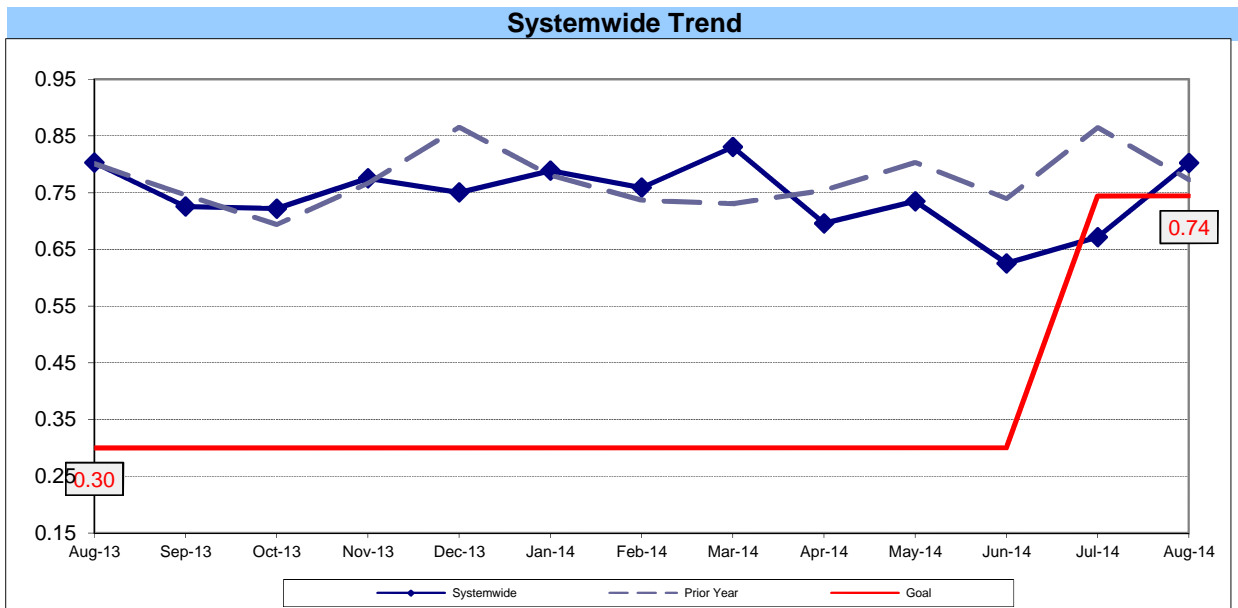
Remaining Below the Goal line is the target.



BUS PASSENGER ACCIDENTS PER 100,000 BOARDINGS

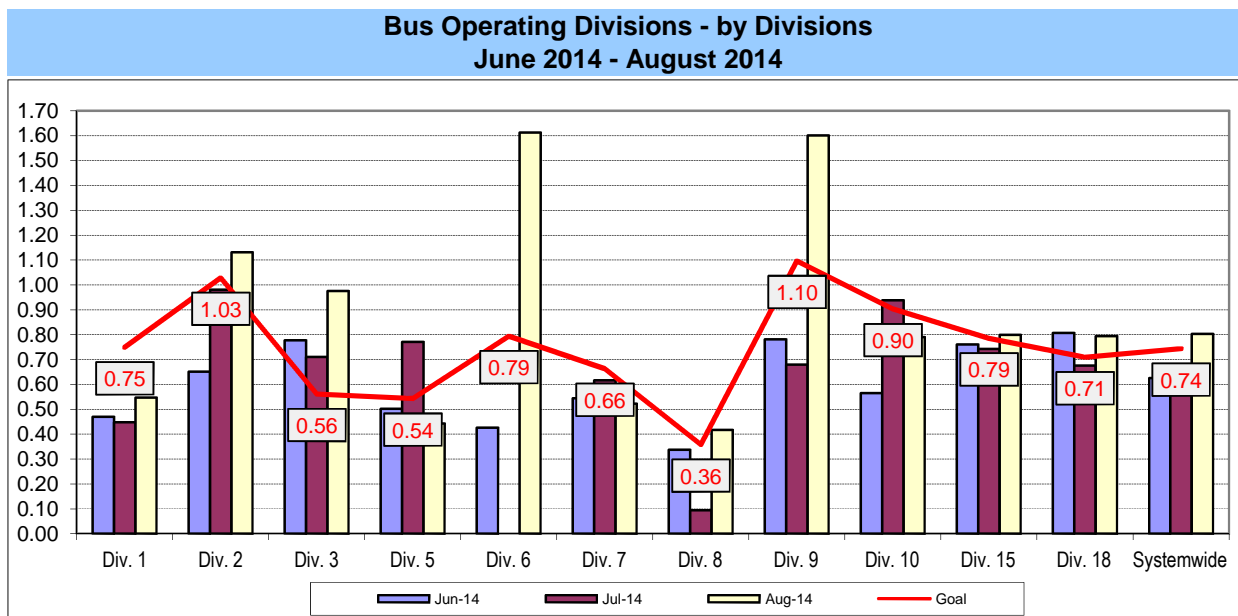
Definition: Number of Passenger Accidents for every 100,000 boardings.

Calculation: Passenger Accidents Per 100,000 Boardings = Number of Passenger Accidents / (Boardings / by 100,000)



Remaining Below the Goal line is the target.

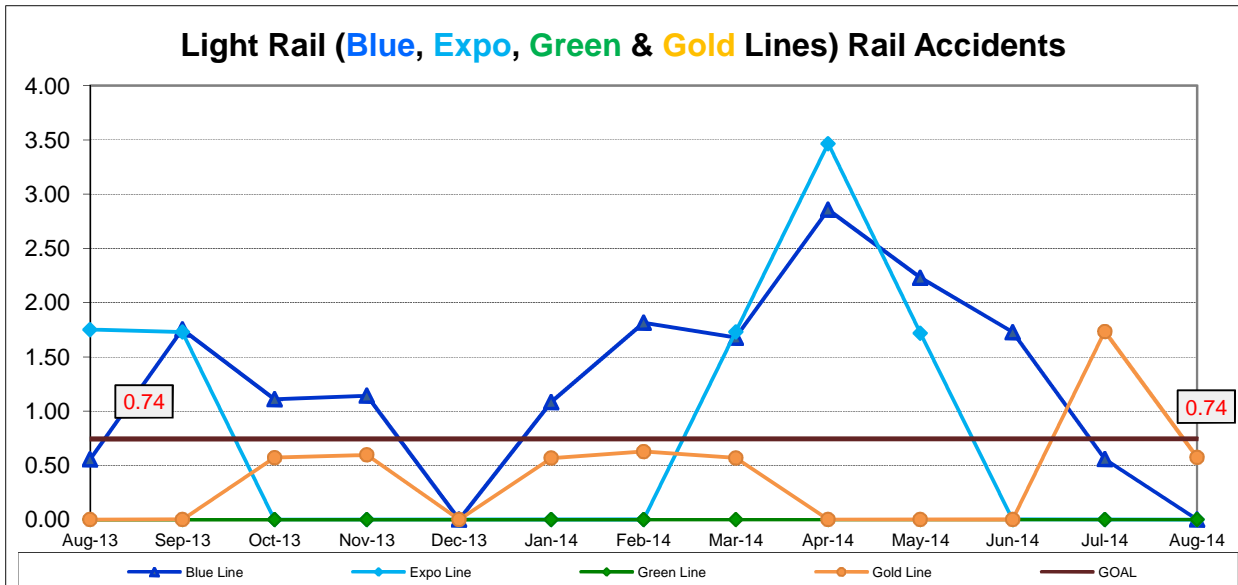
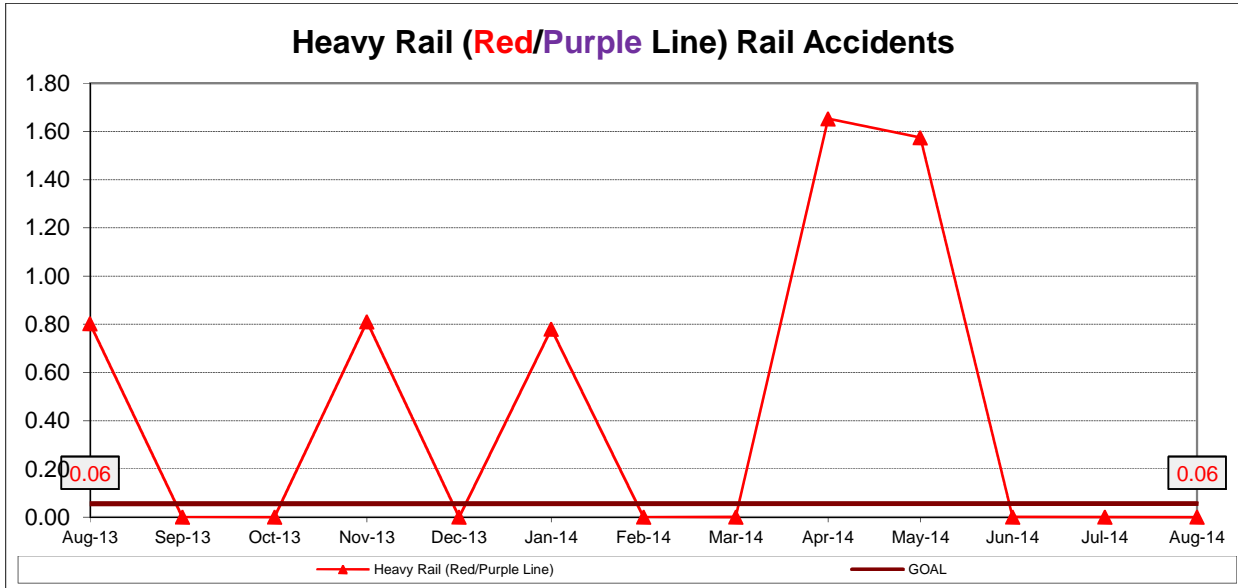
Note: The thirteen months prior to the reporting month are re-examined each month to allow for reclassification of accidents and late filing of reports.



RAIL ACCIDENTS PER 100,000 REVENUE TRAIN MILES (PUC Reportable)

Definition: Average number of Rail Accidents for every 100,000 Revenue Train Miles traveled.

Calculation: Rail Accidents Per 100,000 Revenue Train Miles = The number of Rail Accidents / by (Revenue Train Miles / by 100,000)

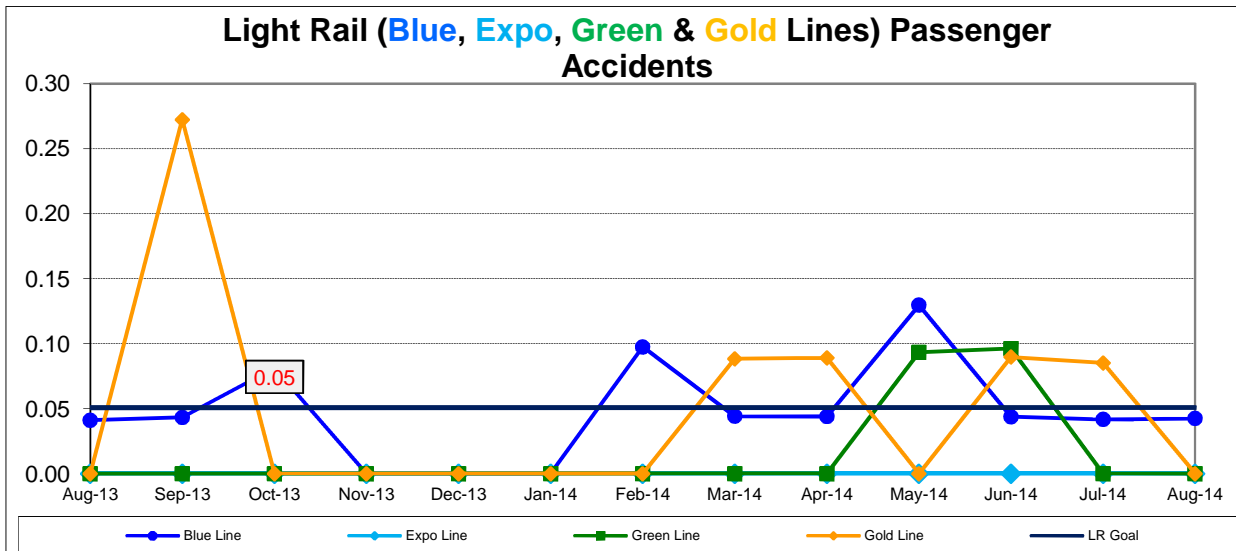
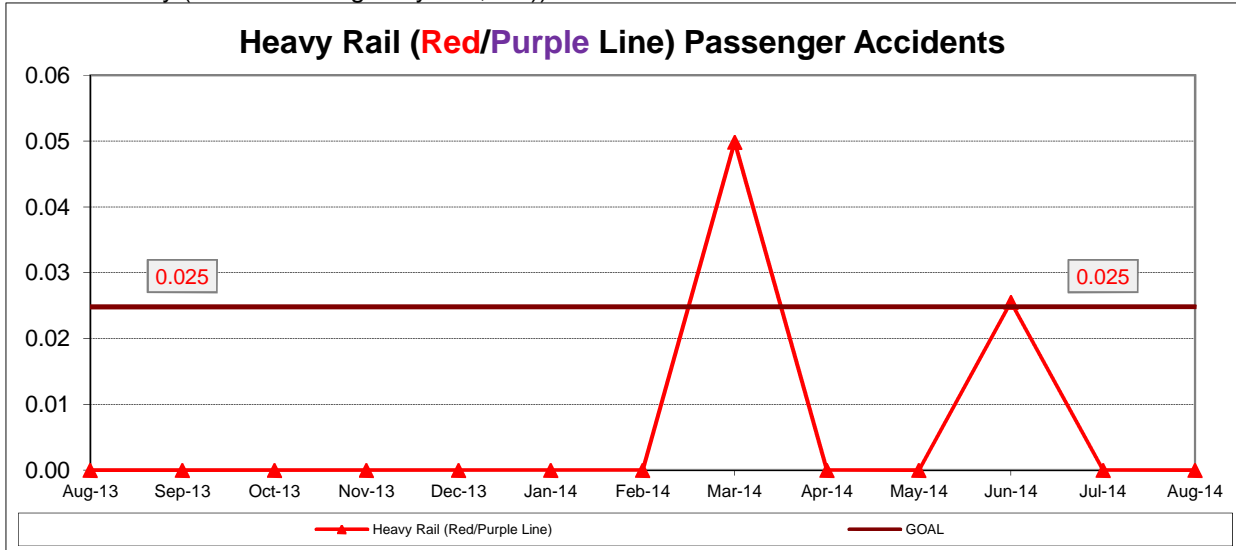


Remaining Below the Goal line is the target.

RAIL PASSENGER ACCIDENTS PER 100,000 BOARDINGS*

Definition: Average number of Rail Passenger Accidents for every 100,000 Boardings. This indicator measures system safety.

Calculation: Rail Passenger Accidents Per 100,000 Boardings = (The number of Rail Passenger Accidents / by (Train Boardings / by 100,000))



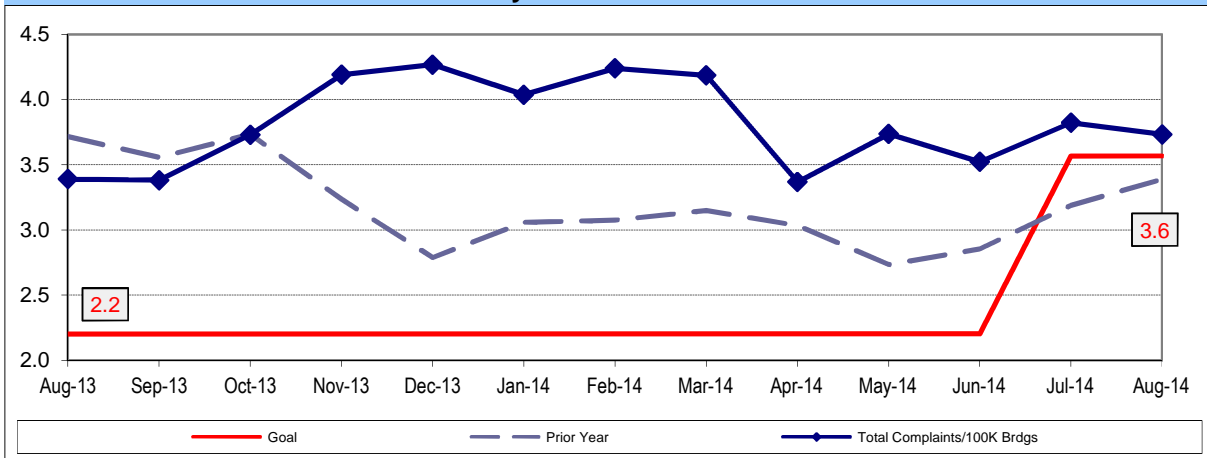
CUSTOMER SATISFACTION

COMPLAINTS PER 100,000 BOARDINGS

Definition: Number of customer complaints per 100,000 boardings.

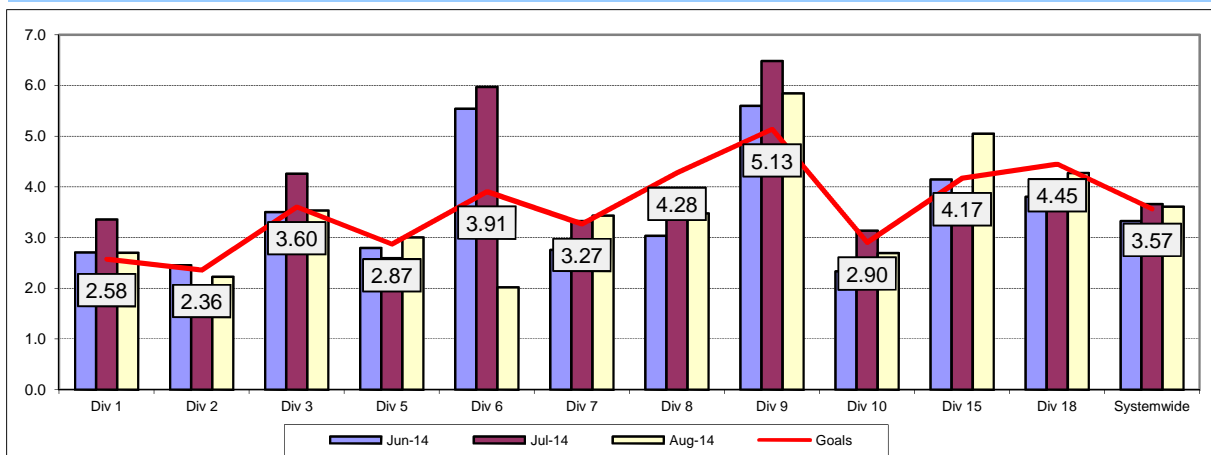
Calculation: Customer complaints per 100,000 Boardings = Complaints/(Boardings/100,000)

Systemwide Trend



Remaining Below the Goal line is the target.

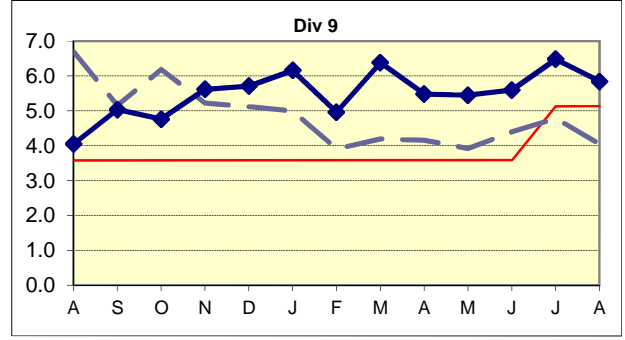
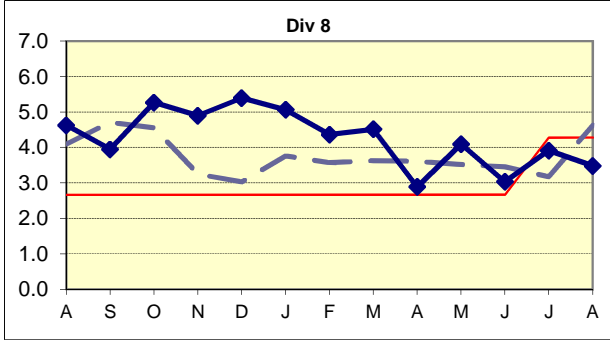
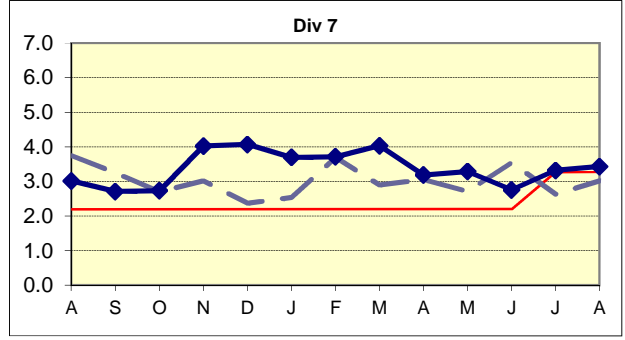
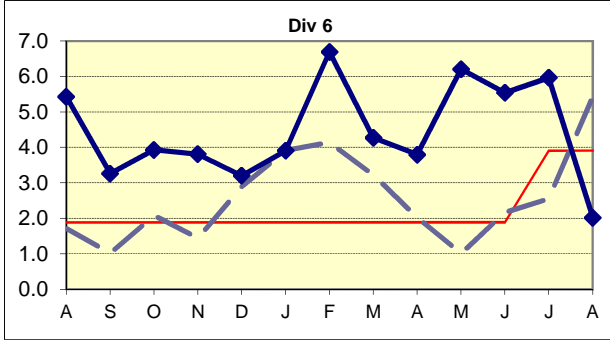
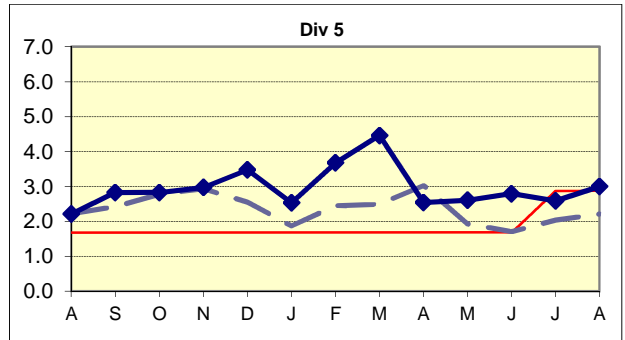
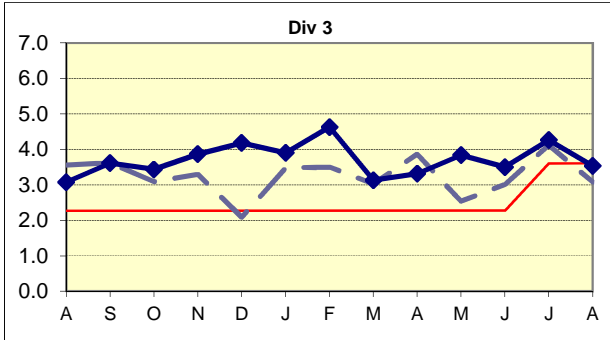
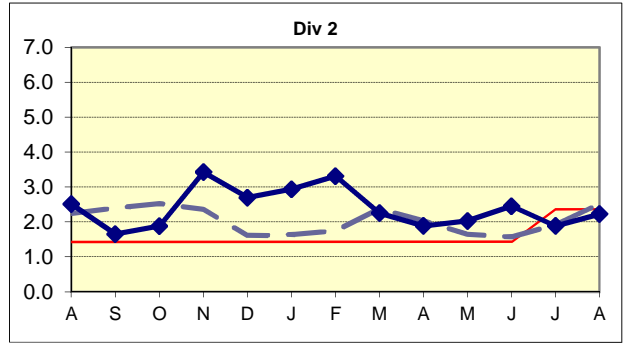
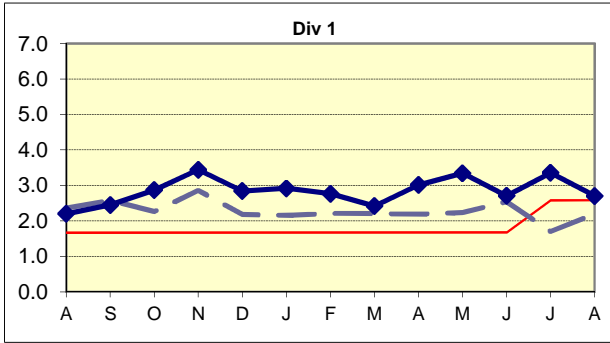
Bus Operating Divisions, by Divisions June 2014 - August 2014



COMPLAINTS PER 100,000 BOARDINGS

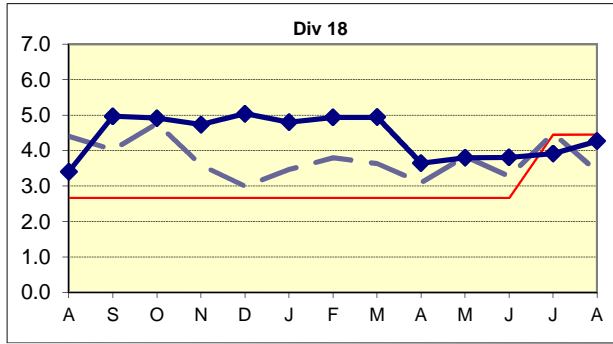
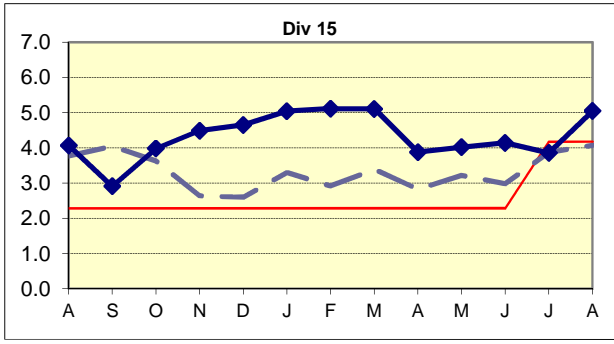
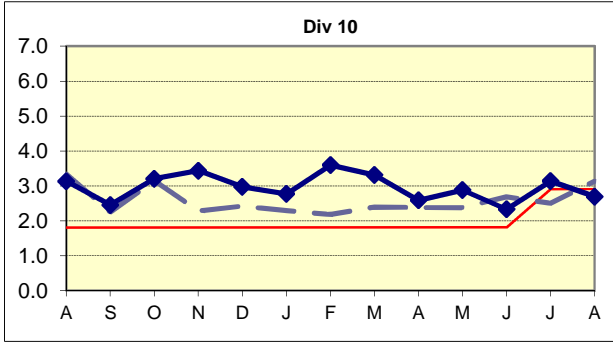
◆ Current Year
 - - - Prior Year
 — Goal

Remaining Below the Goal line is the target.



◆ Current Year
 - - - Prior Year
 — Goal
 Remaining Below the Goal line is the target.

COMPLAINTS PER 100,000 BOARDINGS - Continued



WORKERS COMPENSATION CLAIMS

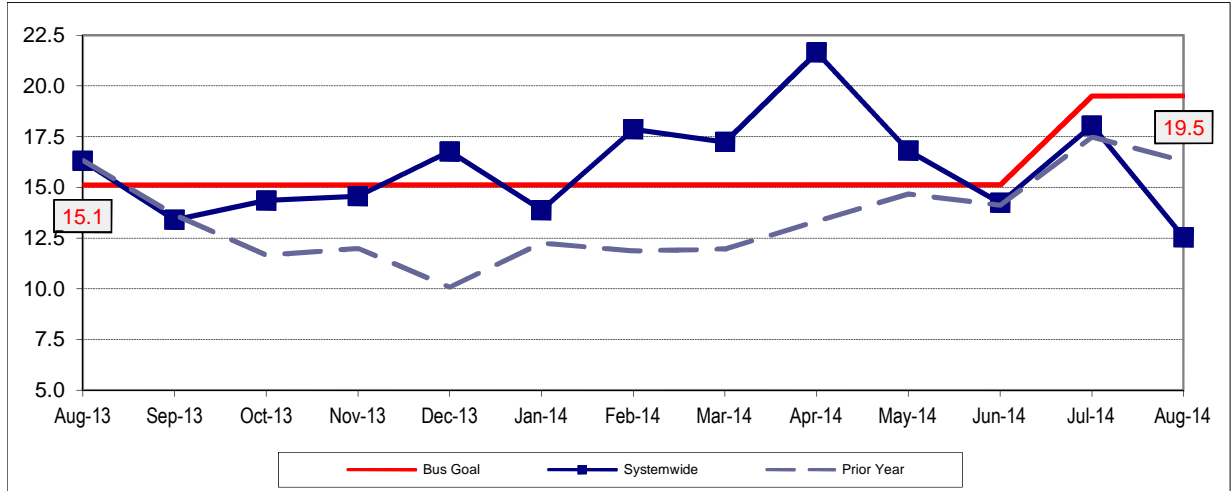
New Workers Compensation Claims per 200,000 Exposure Hours

Definition: Number of New Workers Compensation Indemnity and Medical Claims filed per 200,000 Bus Transportation exposure hours.

Calculation: $\text{New reported workers' compensation indemnity and medical claims filed per 200,000 Exposure Hours} = \frac{\text{New Claims}}{(\text{Exposure Hours}/200,000)}$

Metro Operations Trend

Data now reflects combination of Indemnity and Medical Claims reported in the current month.



Note: Beginning for FY14 (July 2013) W.C. figures now reflect Indemnity and Medical claims combined.

Transportation & Maintenance Performance combined.

Remaining Below the Goal line is the target.

NEW CLAIMS PER 200,000 EXPOSURE HOURS - MONTH BY BUS DIVISION & RAIL

Definition: Number of new reported workers compensation indemnity and medical claims filed per 200,000 exposure hours.

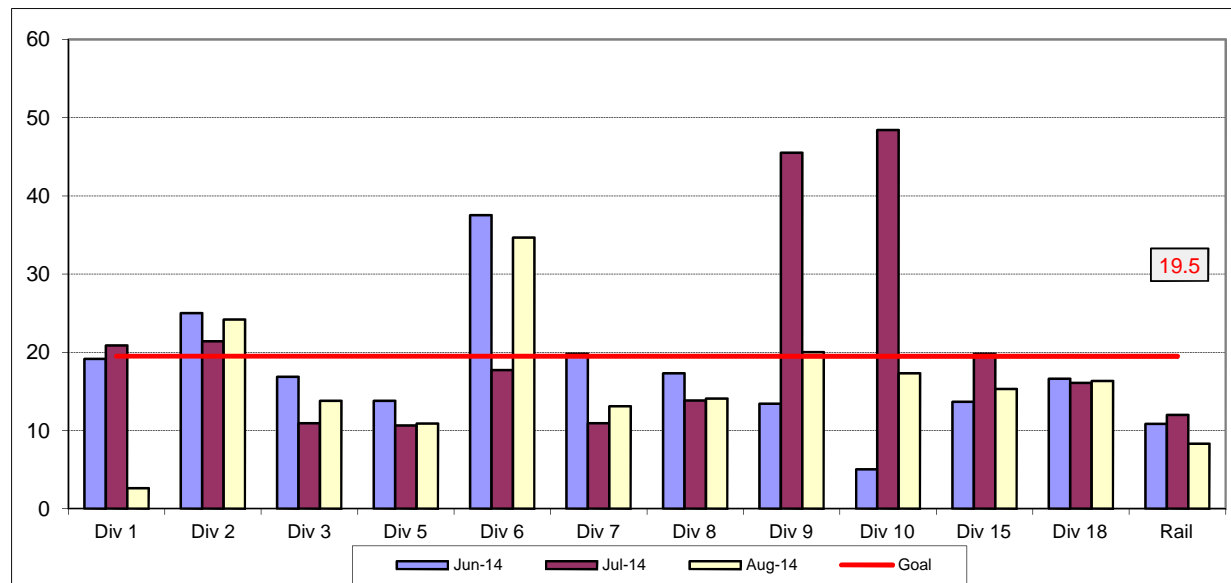
Calculation: $\text{New reported workers' compensation indemnity and medical claims filed per 200,000 Exposure Hours} = \frac{\text{New Claims}}{(\text{Exposure Hours}/200,000)}$

Bus & Rail by Division June 2014 - August 2014

Data reflects combination of Indemnity and Medical Claims reported in the current month.

Transportation & Maintenance Performance combined.

Remaining Below the Goal line is the target.

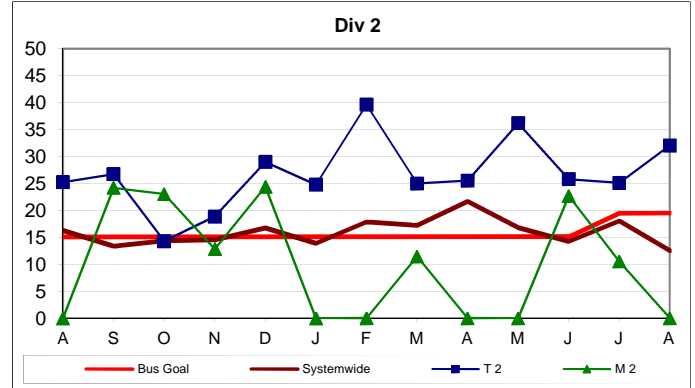
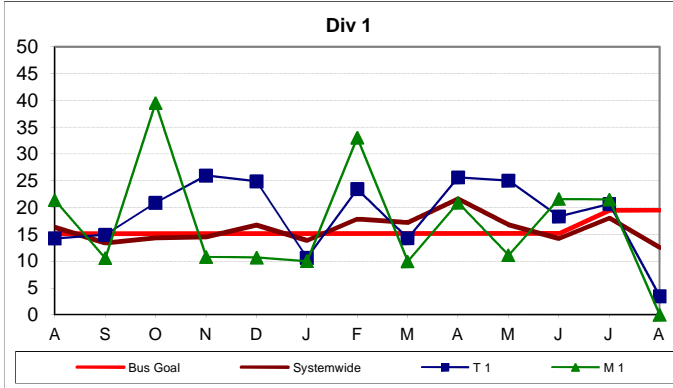


NEW WORKERS' COMPENSATION INDEMNITY CLAIMS FILED PER 200,000 EXPOSURE HOURS Systemwide and Bus Operating Divisions

Definition: Number of new reported Workers Compensation Indemnity and Medical claims filed per 200,000 exposure hours. This indicator measures safety.

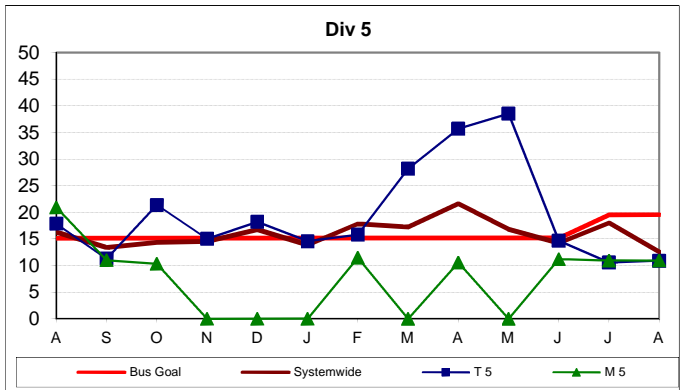
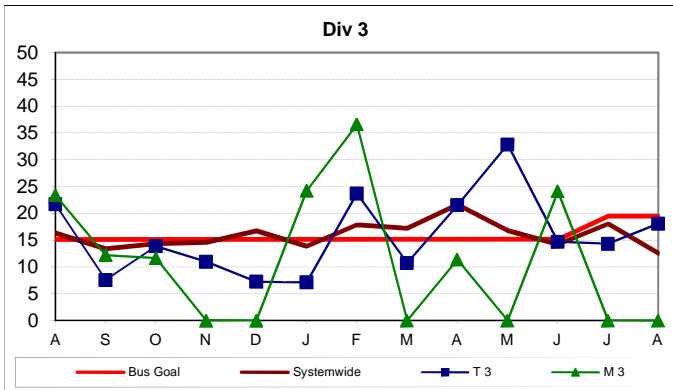
Calculation: New reported Workers' Compensation Indemnity and Medical claims filed per 200,000 Exposure Hours = New Claims/(Exposure Hours/200,000)

W.C. now reflects current month's data. No data lag.



Remaining Below the Goal line is the target.

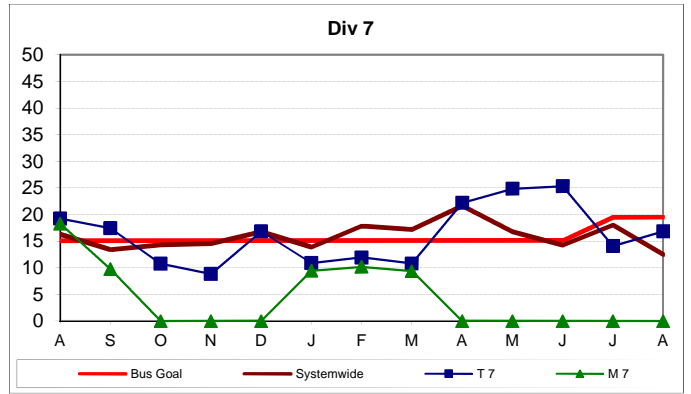
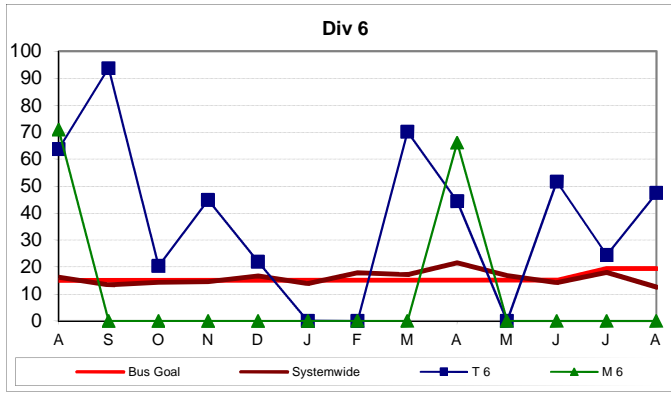
W.C. now reflects current month's data. No data lag.



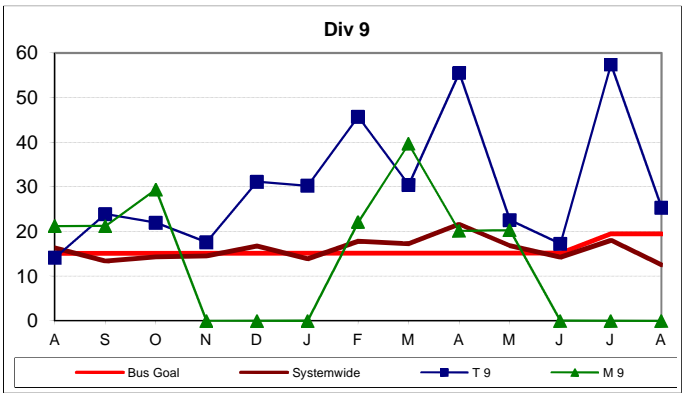
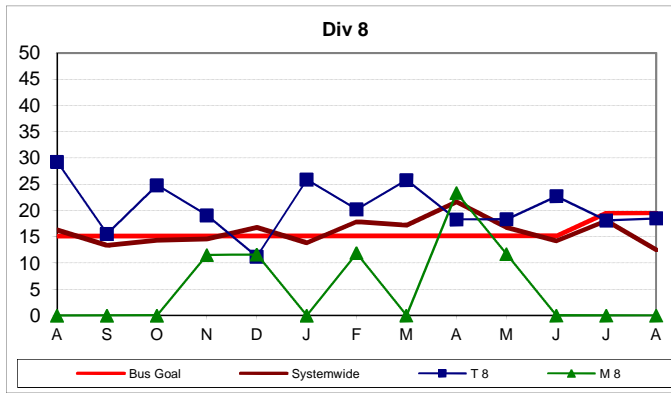
NEW REPORTED WORKERS' COMPENSATION CLAIMS FILED PER 200,000 EXPOSURE HOURS - Continued

Remaining Below the Goal line is the target.

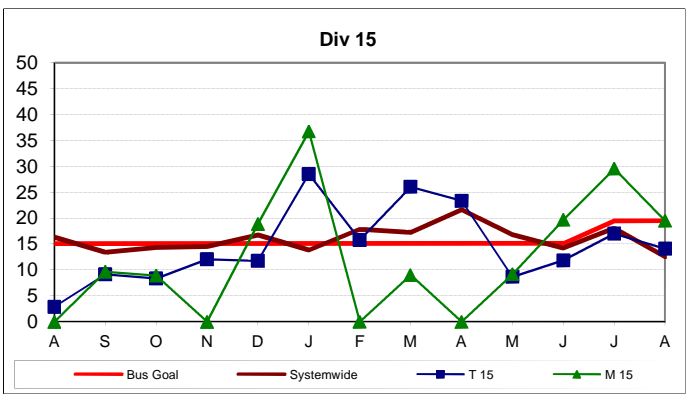
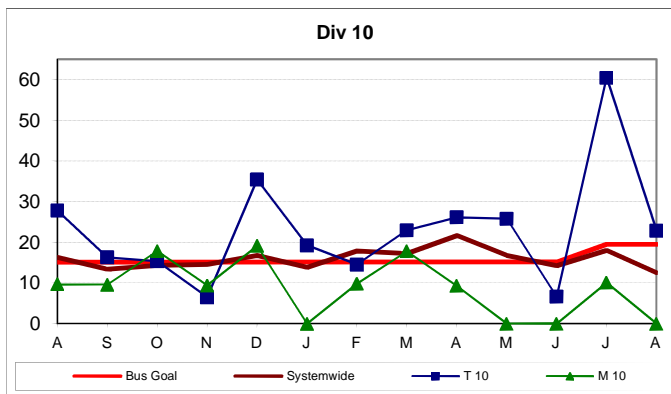
W.C. now reflects current month's data. No data lag.



W.C. now reflects current month's data. No data lag.



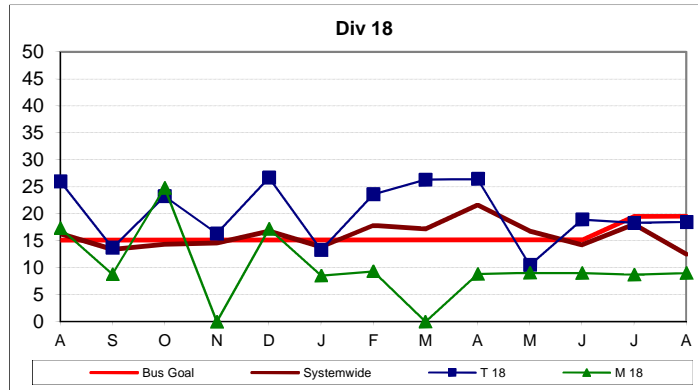
W.C. now reflects current month's data. No data lag.



NEW REPORTED WORKERS' COMPENSATION CLAIMS FILED PER 200,000 EXPOSURE HOURS - Continued

Remaining Below the Goal line is the target.

W.C. now reflects current month's data. No data lag.



OSHA INJURIES FILED PER 200,000 EXPOSURE HOURS Systemwide and Bus Operating Divisions

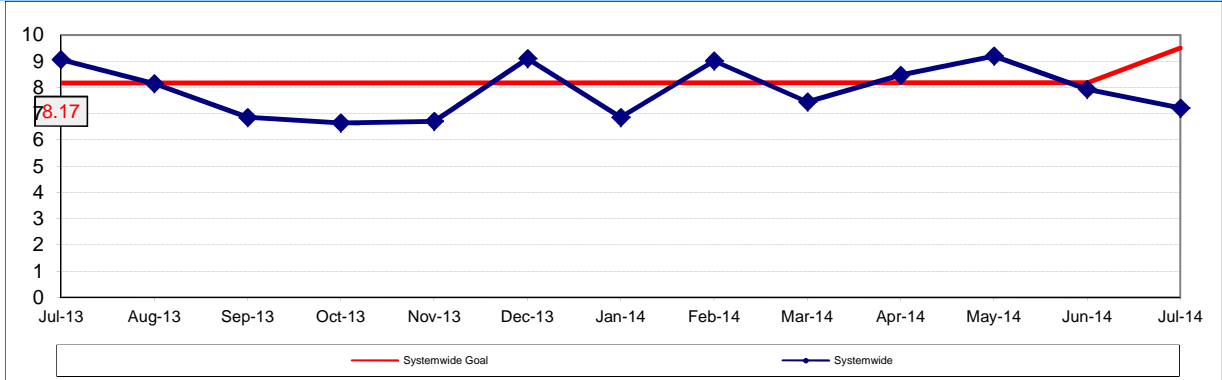
Definition: Work-related injuries and illnesses that result in: death, loss of consciousness, days away from work, restricted work activity or job transfer, or medical treatment beyond first aid which are filed per 200,000 exposure hours.

Calculation: New OSHA Injuries filed per 200,000 Exposure Hours = New Injuries / (Exposure Hours/200,000)

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) RECORDABLE INJURIES PER 200,000 EXPOSURE HOURS

One month lag from current month

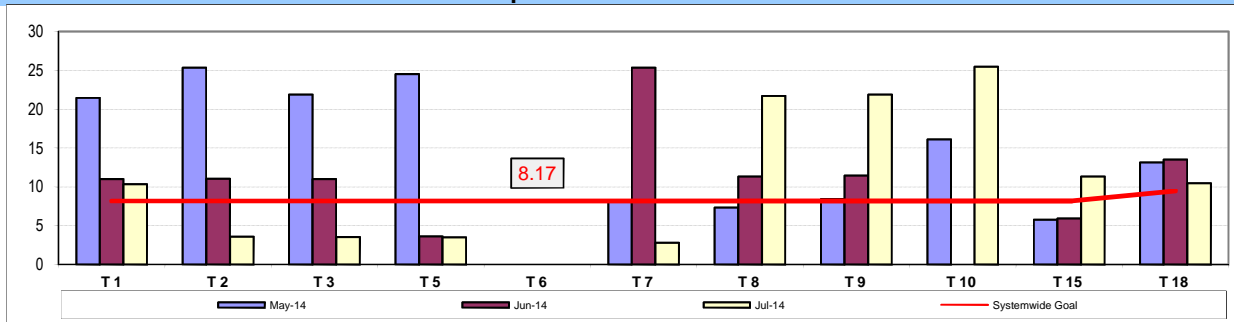
Operations OSHA Injuries Trend



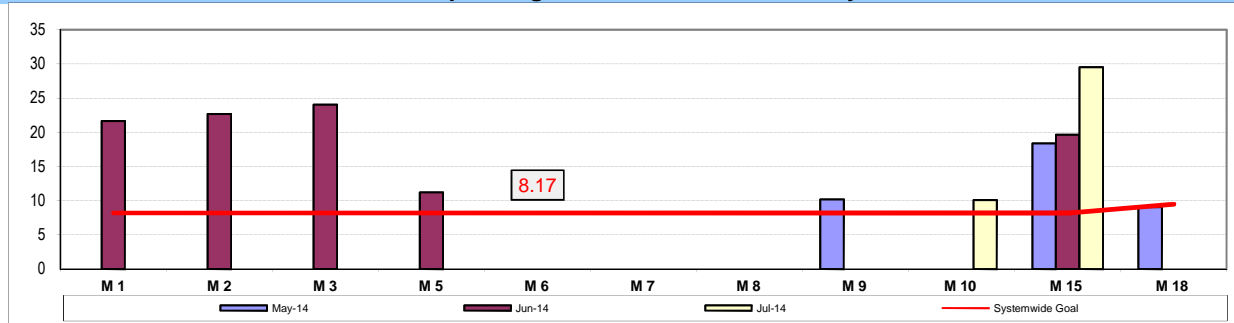
Remaining Below the Goal line is the target.

One month lag from current month

OSHA: Bus Operating Transportation Divisions - by Division April 2014 - June 2014

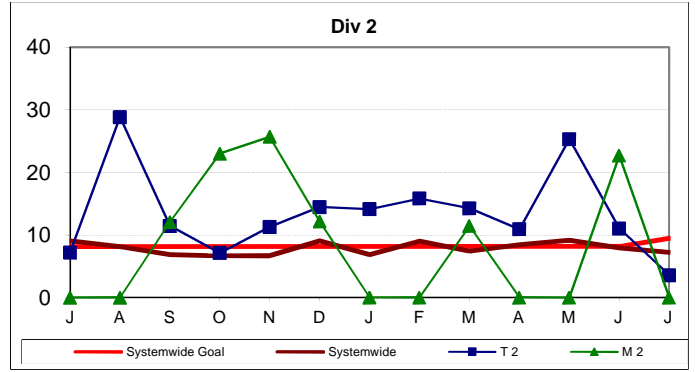
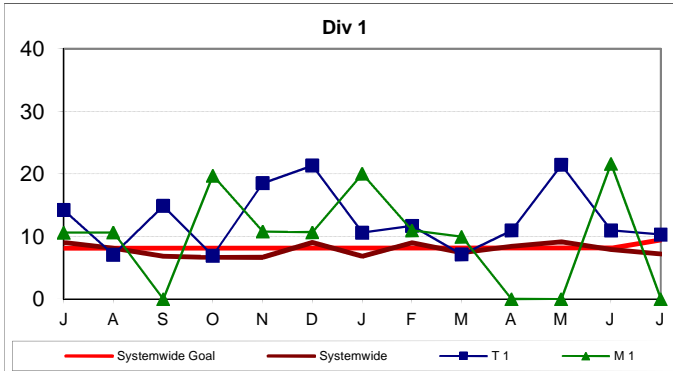


OSHA: Bus Operating Maintenance Divisions - by Division

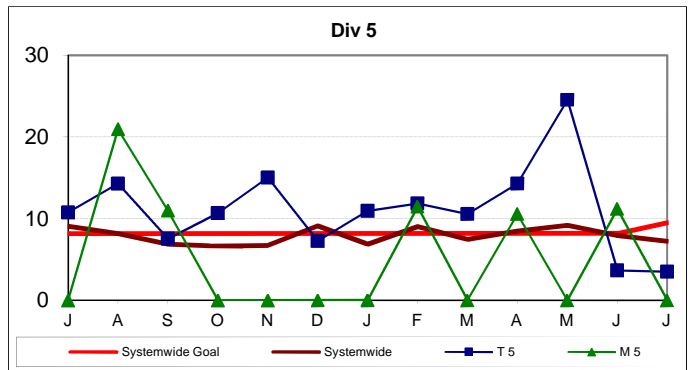
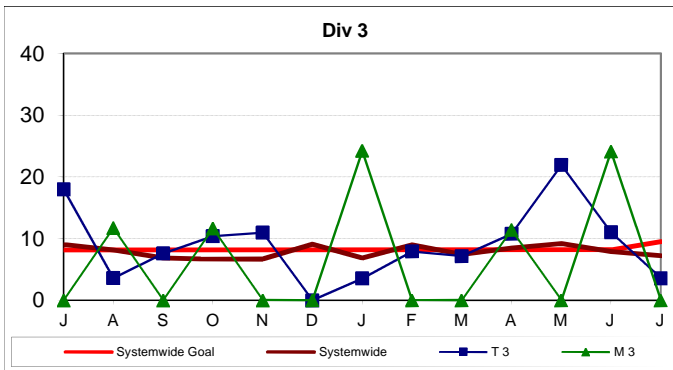


Remaining Below the Goal line is the target.
 One month lag in reporting.

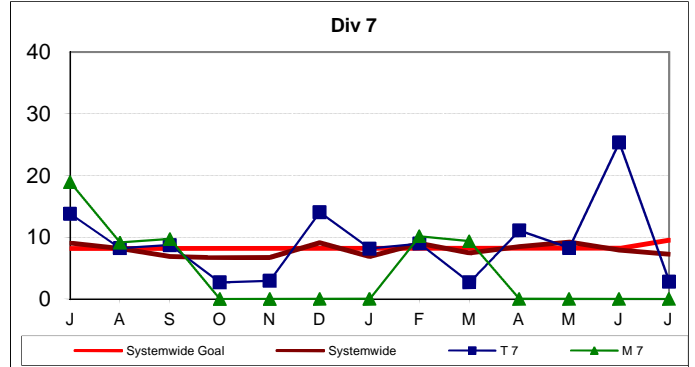
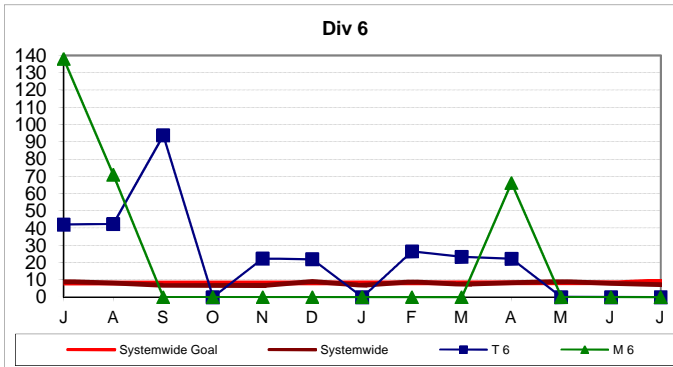
OSHA INJURIES FILED PER 200,000 EXPOSURE HOURS - Continued



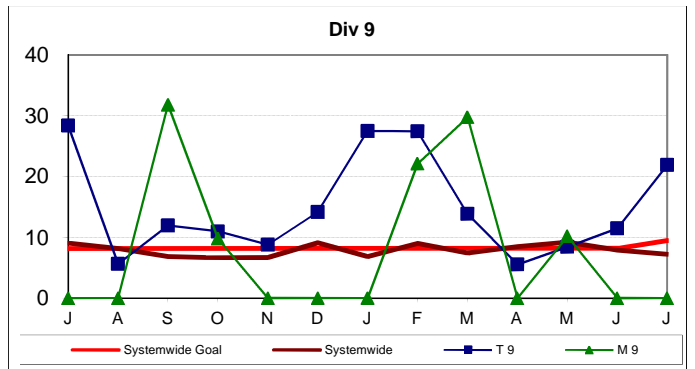
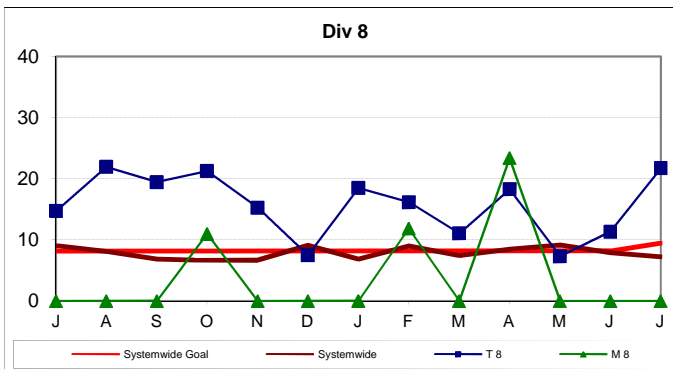
Remaining Below the Goal line is the target.
 One month lag in reporting.



One month lag in reporting.

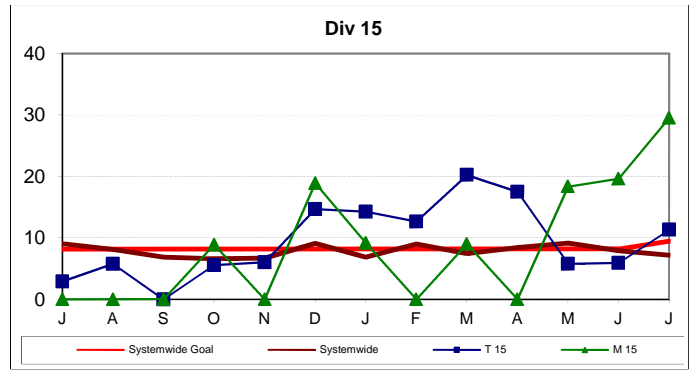
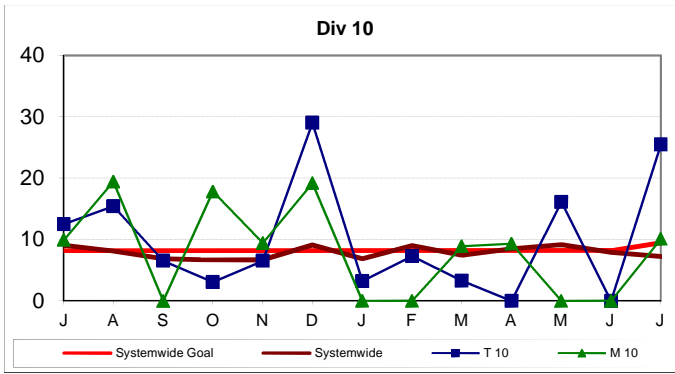


One month lag in reporting.

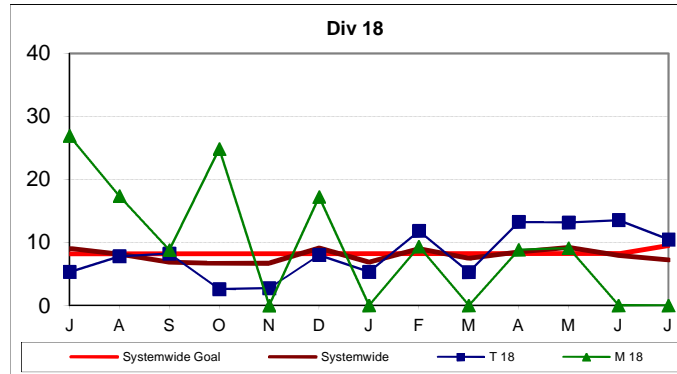


Remaining Below the Goal line is the target.
 One month lag in reporting.

OSHA INJURIES FILED PER 200,000 EXPOSURE HOURS - Continued



One month lag in reporting.



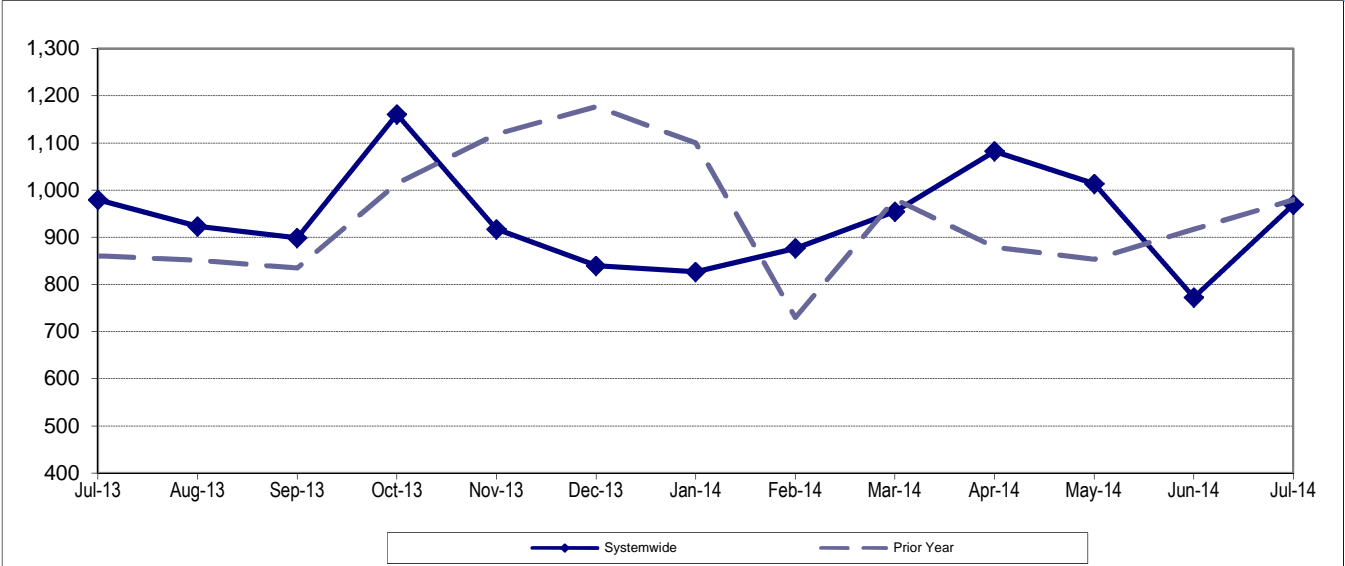
NUMBER OF LOST WORK DAYS PAID PER 200,000 EXPOSURE HOURS Systemwide and Bus Operating Divisions

Definition: Number of paid working days lost due to employees workers' compensation injuries each month per 200,000 exposure hours. This indicator measures use of Transitional Duty Program.

Calculation: $(\text{Total Temporary Disability Benefit Payments} / \text{Estimated TD Benefit Rate}) \times (5/7) / (\text{Number of Exposure Hours} / 200,000)$

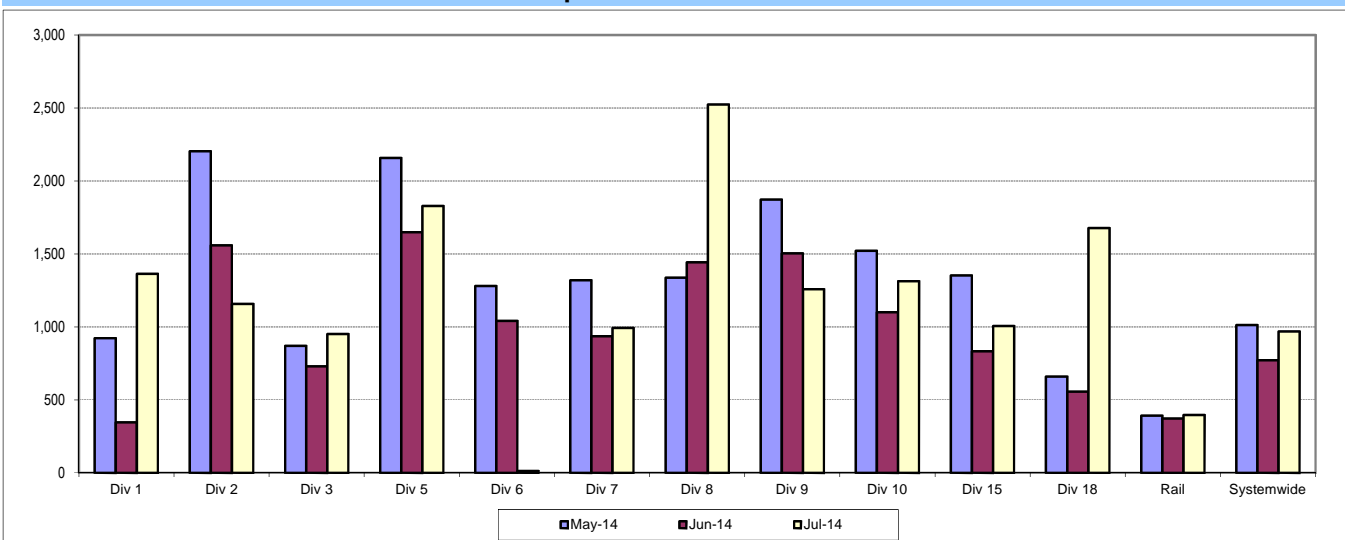
One month lag from current month

LWD Systemwide Trend



One month lag from current month

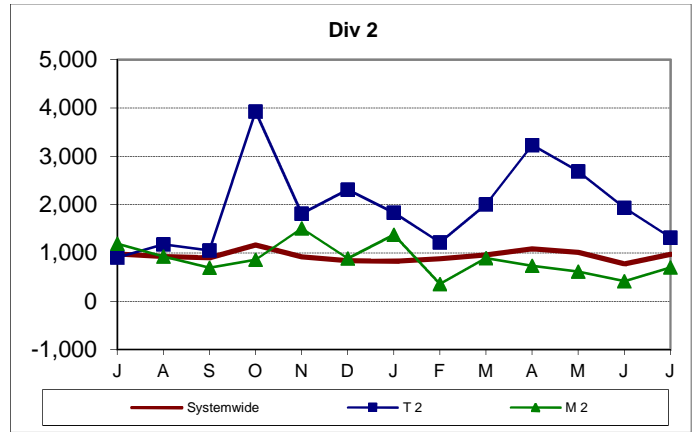
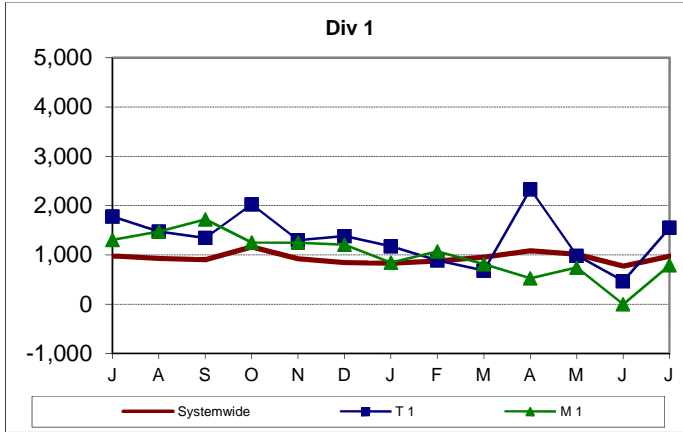
LWD/200,000 Exposure Hours per Operating Divisions - by Bus and Rail Division April 2014 - June 2014



NUMBER OF LOST WORK DAYS PAID PER 200,000 EXPOSURE HOURS - Continued

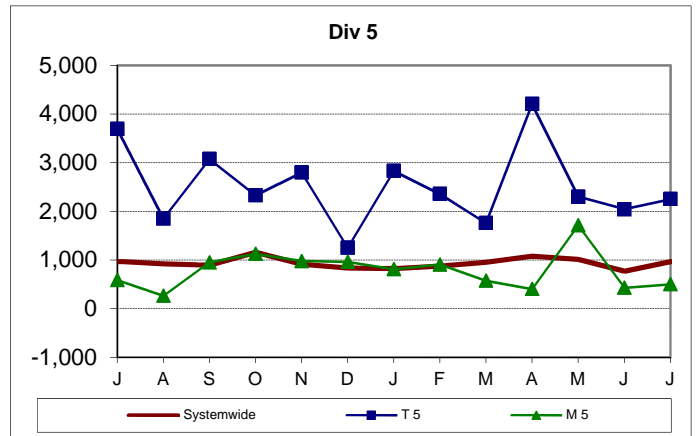
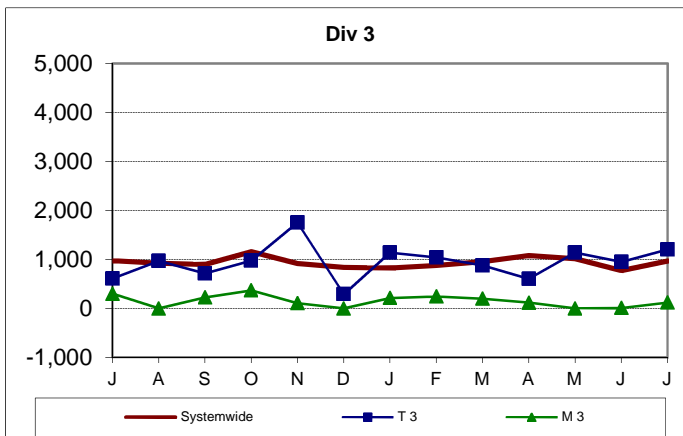
One month lag in reporting.

Lower is better.

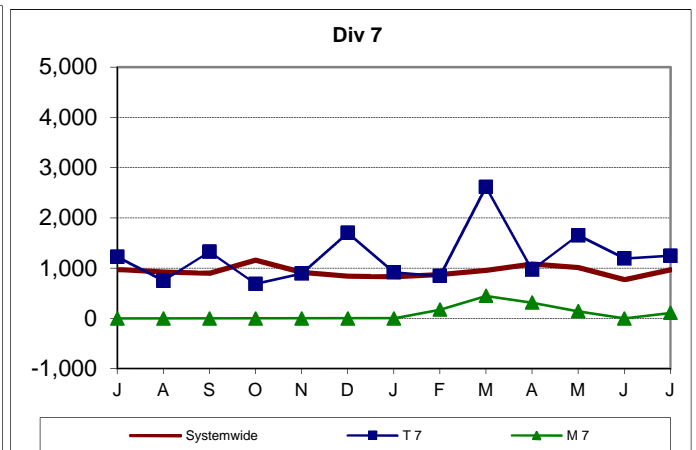
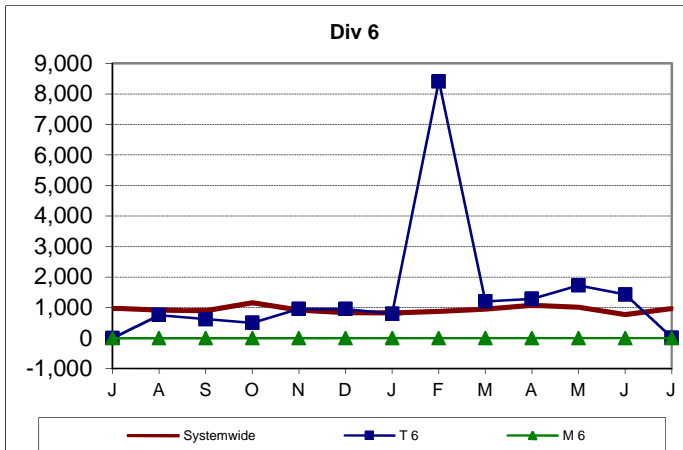


One month lag in reporting.

Lower is better.

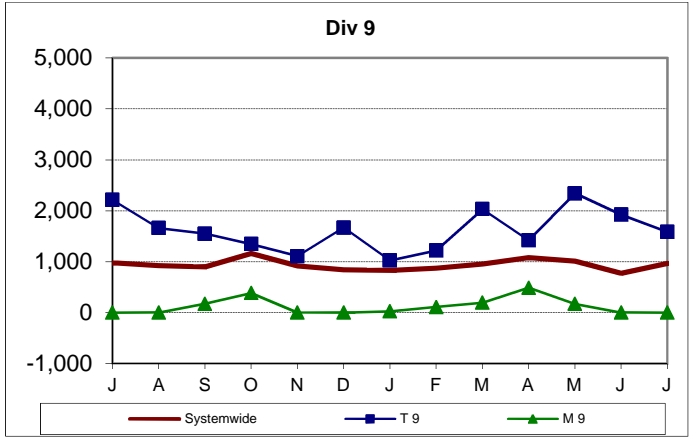
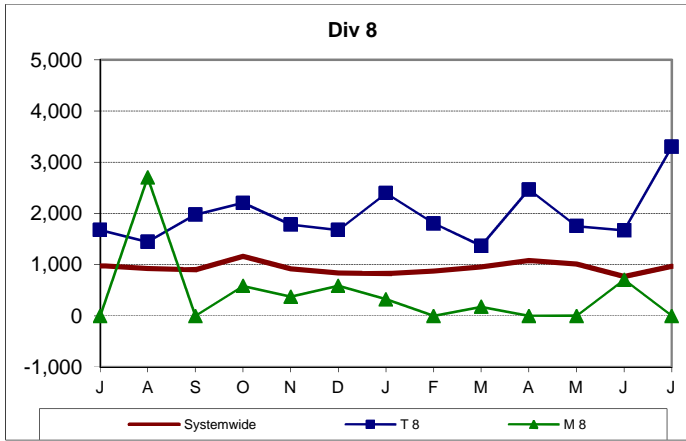


One month lag in reporting.



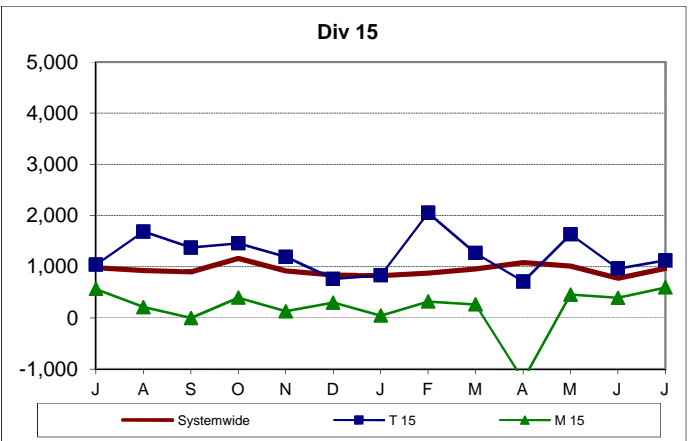
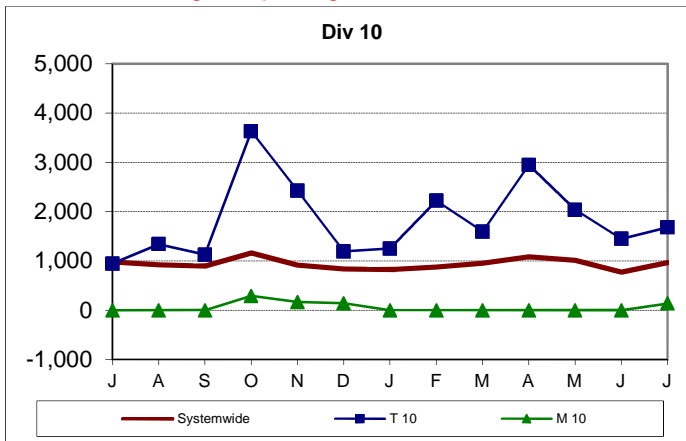
NUMBER OF LOST WORK DAYS PAID PER 200,000 EXPOSURE HOURS - Continued

One month lag in reporting.



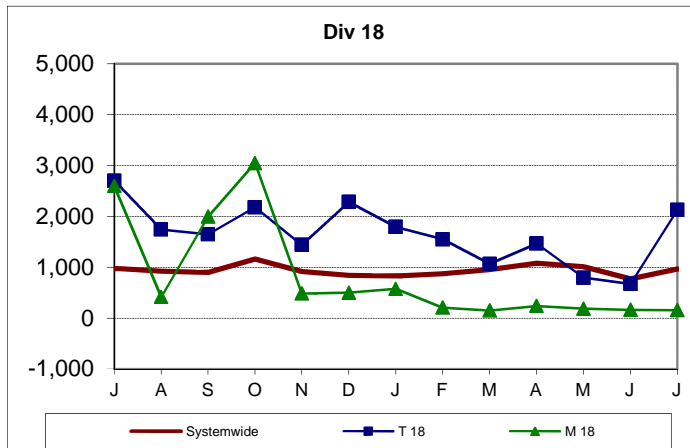
One month lag in reporting.

Lower is better.



One month lag in reporting.

Lower is better.



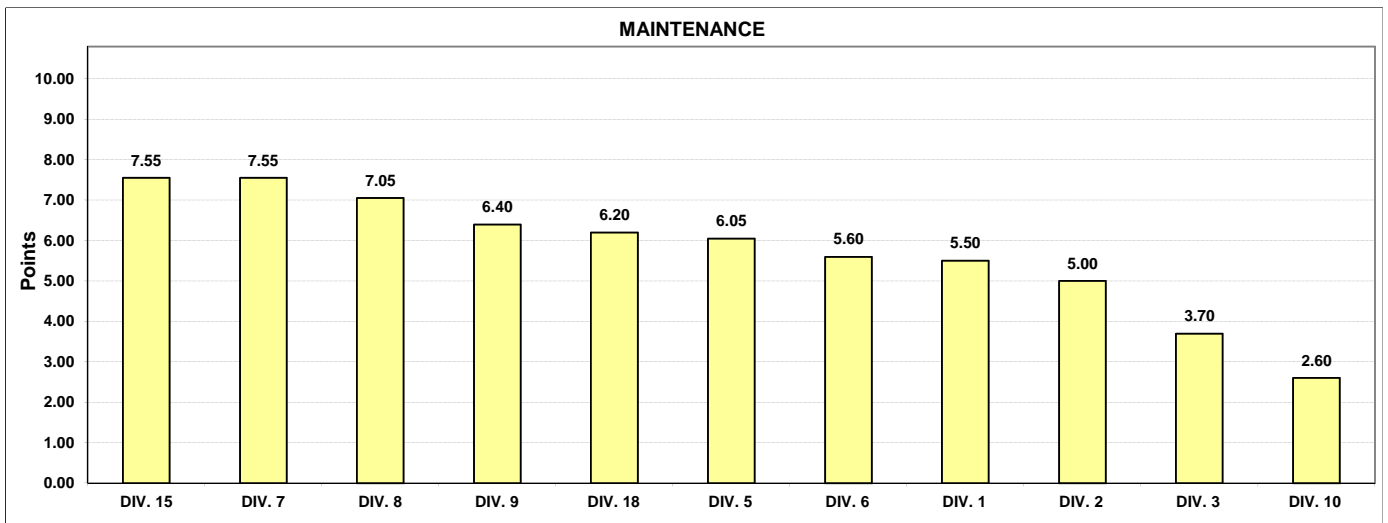
"HOW YOU DOIN'?" PERFORMANCE INCENTIVE PROGRAM

**Monthly Calculations - August 2014
Metro Bus - Maintenance**

Definition: A performance awareness program designed to increase productivity and efficiency.

Calculation: Performances by Division are ranked from best to worst. A score of 1 to 11 is assigned, with 11 being the best and 1 being the worst. Each score for each performance indicator is then multiplied by the weight assigned to the particular performance indicator and then summed. Summed values are sorted from high to low and the Division with the highest score wins the program award for the month.

Maintenance												
	Weight	Div 1	Div 2	Div 3	Div 5	Div 6	Div 7	Div 8	Div 9	Div 10	Div 15	Div 18
In-Service On-Time Performance	10%	74.7%	74.5%	74.0%	74.5%	73.0%	70.9%	85.3%	76.3%	70.4%	78.8%	73.8%
Points		8	7	5	6	3	2	11	9	1	10	4
Miles Between Total Road Calls	30%	1927.6	2105.9	3242.1	3935.3	3606.6	3764.8	4428.8	3567.9	2031.0	2799.0	3030.6
Points		1	3	6	10	8	9	11	7	2	4	5
Past Due PMPs	25%	0.006	0.001	0.042	0.094	0.170	0.015	0.033	0.029	0.036	0.001	0.000
Points		8	9	3	2	1	7	5	6	4	10	11
Bus Cleanliness	25%	8.69	8.47	8.24	8.59	8.73	8.76	8.48	8.56	8.38	9.16	8.54
Points		8	3	1	7	9	10	4	6	2	11	5
New WC Claims /200,000 Exp Hrs	10%	0.00	0.00	0.00	10.93	0.00	0.00	0.00	0.00	0.00	19.50	9.01
Points		4	4	4	2	4	4	4	4	4	1	3
Totals		5.50	5.00	3.70	6.05	5.60	7.55	7.05	6.40	2.60	7.55	6.20
Maintenance Division Ranking (Sorted)												
FINAL RANKING	DIV.	DIV. 15	DIV. 7	DIV. 8	DIV. 9	DIV. 18	DIV. 5	DIV. 6	DIV. 1	DIV. 2	DIV. 3	DIV. 10
	Score	7.55	7.55	7.05	6.40	6.20	6.05	5.60	5.50	5.00	3.70	2.60
	Rank	1st	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th



Monthly Calculations - August 2014
Metro Bus - Transportation

Definition: A performance awareness program designed to increase productivity and efficiency.

Calculation: Performance by Division are ranked from best to worst. A score of 1 to 11 is assigned, with 11 being the best and 1 being the worst. Each score for each performance indicator is then multiplied by the weight assigned to the particular performance indicator and then summed. Summed values are sorted from high to low and the Division with the highest score wins the program award for the month.

Transportation												
	Weight	Div 1	Div 2	Div 3	Div 5	Div 6	Div 7	Div 8	Div 9	Div 10	Div 15	Div 18
In-Service On-Time Performance	20%	0.747	0.745	0.740	0.745	0.730	0.709	0.853	0.763	0.704	0.788	0.738
Points		8	7	5	6	3	2	11	9	1	10	4
Accident Rate	35%	2.68	1.96	4.77	4.75	6.65	4.77	1.94	2.19	4.00	2.51	2.88
Points		7	10	3	4	1	2	11	9	5	8	6
Complaints/100K Boardings	35%	2.70	2.23	3.53	3.00	2.02	3.43	3.48	5.84	2.69	5.05	4.27
Points		8	10	4	7	11	6	5	1	9	2	3
New WC Claims /200,000 Exp Hrs	10%	3.49	32.06	18.09	10.92	47.51	16.84	18.51	25.35	22.89	14.13	18.48
Points		11	2	7	10	1	8	5	3	4	9	6
Totals		7.95	8.60	4.15	6.05	4.90	4.00	8.30	5.60	5.50	6.40	4.55
FINAL RANKING Transportation Division Ranking (Sorted)												
DIV.	DIV. 2	DIV. 8	DIV. 1	DIV. 15	DIV. 5	DIV. 9	DIV. 10	DIV. 6	DIV. 18	DIV. 3	DIV. 7	
Score	8.60	8.30	7.95	6.40	6.05	5.60	5.50	4.90	4.55	4.15	4.00	
Rank	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	

