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## Expo Authority Board Approves \$640 Mill. Budget, Staffing Plan

(Jan. 17, 2006) The Exposition Metro Line Authority Construction Board approved a \$640 million construction project budget and the FY 2006 staffing plan at its Jan. 12 meeting.

The staffing plan includes key management positions of director of engineering/construction, director of project management, director of finance, a governmental/community relations manager and a governmental/community relations representative, a contracts/risk manager and a secretary/receptionist.

The Board also approved an employee pension system that includes a Public Agency Retirement System (PARS) option and a California Public Employees Retirement System (CalPERS), along with a deferred compensation plan that includes both PARS 401(a) and 457 trusts

In addition, the Board approved a personnel policy and employment manual, and as well as amendments to the administrative code.

Construction authority activities planned for January include evaluating the design build proposals received Jan. 5, obtaining an FTA issuance of Record of Decision and a review of the Project Management Plan, continuing the Flower Street design development and negotiating a Master Cooperative Agreement with Metro.