

Rail Fleet Services Monthly Report September 2009



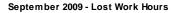
Table of Contents

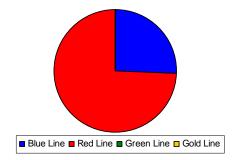
•	Safety	
	 Industrial Injuries 	Page 1
	 Rail Vehicle Accidents & Major Incidents 	Page 2
•	Customer Service - Service Delivery – AM/PM Pull-Outs	Page 3
	Vehicle Utilization – Blue Line & Green Line	Page 4
	Vehicle Utilization – Red Line & Gold Line	Page 5
	 Mean Miles Between Failures (Major) 	Page 6
	Repeaters (Major)	Page 7
•	Business Processes	
	Incident Problems	Page 8
	 Preventative Maintenance Compliance 	Page 9
•	Finance	
	 Vandalism & Graffiti Costs 	Page 10
	 Graffiti Pictures 	Page 11
	Material & Labor Costs	Page 12
	 Cost per mile 	Page 13
	 Budget Justifications 	Page 14-1
	 Absence vs. Overtime 	Page 16
•	Growth	
	 Rail Fleet Service Training 	Page 17



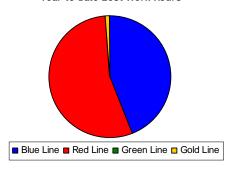
Industrial Injuries – Lost Work Hours September 2009

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Year to Date
Blue Line	352	328	512	400	488	280	176	160	208	144	48	112	3,208
Red Line	352	328	360	280	264	312	296	344	352	328	456	328	4,000
Green Line	0	0	0	0	0	0	0	0	0	0	0	0	0
Gold Line	0	0	80	8	0	0	0	0	0	0	0	0	88
Totals	704	656	952	688	752	592	472	504	560	472	504	440	7,296





Year-to-Date Lost Work Hours



	Emplo	oyees	Se	ptember 2009 l	ost Work H	ours
	Assigned	Active	Service Attendant	Maint. Specialist	ERS	September 2009 Total Hrs.
Blue Line	109	103	0	112	0	112
Red Line	105	100	328	0	0	328
Green Line	50	50	0	0	0	0
Gold Line	51	49	0	0	0	0
Totals	315	302	328	112	0	440



Rail Vehicle Accidents & Major Incidents September 2009

Repair Costs	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Totals
Blue Line	\$1,672	\$1,312	\$20,456	\$79,318	\$3,716	\$9,500	\$111	\$1,480	\$189	\$9,262	\$0	\$2,122	\$129,138
Red Line	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,950	\$0	\$0	\$0	\$0	\$104,950
Green Line	\$0	\$4,181	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481	\$0	\$0	\$0	\$6,662
Gold Line	\$0	\$0	\$0	\$0	\$0	\$1,231	\$3,235	\$0	\$189	\$0	\$0	\$14,310	\$18,965
Totals	\$1,672	\$5,493	\$20,456	\$79,318	\$3,716	\$10,731	\$3,346	\$106,430	\$2,859	\$9,262	\$0	\$16,432	\$259,715

	Rail Vehicle A	ccident Costs - September 2009									
2009	Problem code	Incident Description	Cost								
Sep 6	10-73 - Train vs. Vehicle	Train vs LB transit bus, Train 9 T-118	\$301								
	Blue Line	Cars 166b-145-149 @ PCH Trck 1 NB.									
Sep 10	10-73 - Train vs. Vehicle	TR18 Car 102A had a 10-73 with Astro	\$441								
	Blue Line Van @ Washington/LB										
Sep 18											
	Blue Line	151									
		Blue Line Total Repair Cost	\$2,122								
Sep 23	10-71 - Train vs. Object	Train 70 (sweep) made contact with	\$14,310								
	Gold Line	impedance bond cover on track at the									
		Gold Line Total Repair Cost	\$14,310								
		GRAND TOTAL	\$16,432								
	No acciden	ts for Red Line and Green Line									
(10-71)	= Train vs. Object, (10-72	?) = Train vs. Pedestrian, (10-73) = Train	vs. Vehicle								
	(10-74) = Train v	s. MTA Vehicle, (10-75) = Derailment									

(The monthly accident charges listed represent only the expenses incurred in that particular month and are not a total repair of an individual accident.)







Service Delivery – AM/PM Pull-Outs September 2009

Cars Available for AM/PM Pull-Outs

Blue Line – Fleet Size 69 cars

Weekday pull-out: 60 carsWeekend pull-out: 36 cars

- Monthly Mileage: 402,024 miles

Red Line - Fleet Size 104 cars

Weekday pull-out: 70 carsWeekend pull-out: 48 cars

- Monthly Mileage: 520,250 miles

Green Line - Fleet Size 28 cars

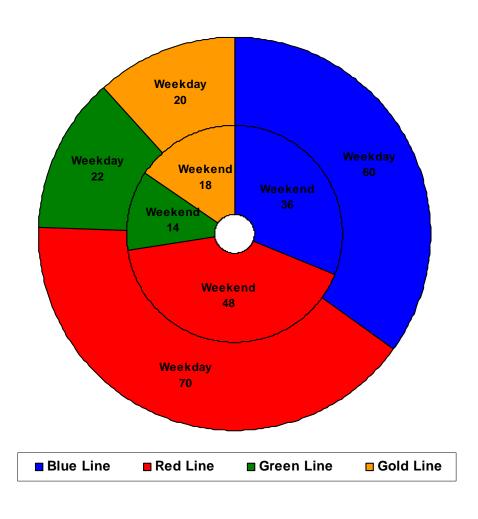
Weekday pull-out: 22 carsWeekend pull-out: 14 cars

Monthly Mileage: 214,816 miles

Gold Line – Fleet Size 49 cars

Weekday pull-out: 20 carsWeekend pull-out: 18 cars

Monthly Mileage: 157,000 miles



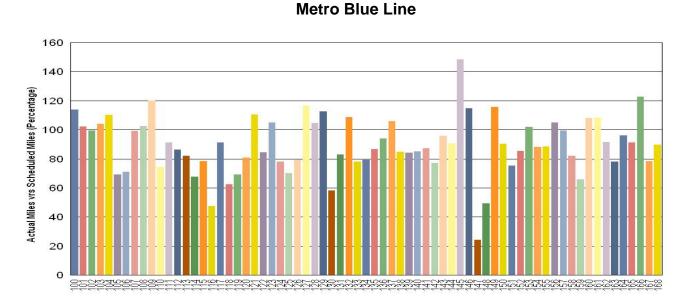


Vehicle Utilization September 2009

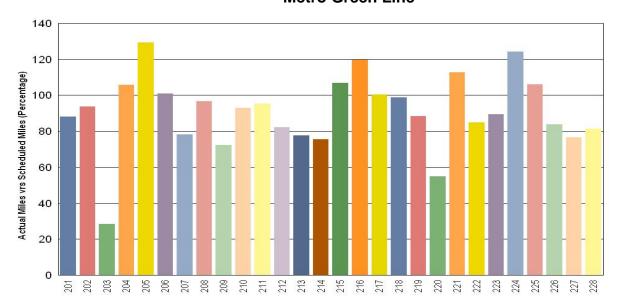
Blue Line Car 147 was in the shop for a total of 23 days for roof repair, new pantograph assembly installed, horn box mod, and a 60K inspection. (16 days in the body shop and 7 days for the 60K inspection).

Percentage includes an average 4% mileage deduction for Yard mileage and Vehicle Testing.

Green Line Car 203 was in the shop for Friction Brake Fault, No Motion Fault and Prop Faults.



Metro Green Line



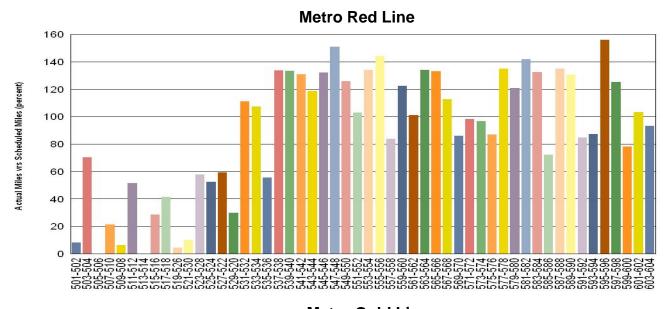


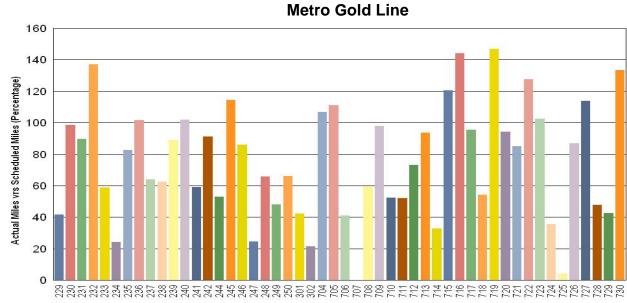
Vehicle Utilization September 2009

Red Line - The original 30 Base Buy cars are not being used to their fullest potential for various reasons such as propulsion, brake and coupling incident problems so the remaining Option Buy cars are forced to pick up the slack.

Percentage includes an average 4% mileage deduction for Yard mileage and Vehicle Testing.

Gold Line has 49 cars assigned vs. 20 cars pull out required; thus 160% car availability. Also, Cars 234 & 302 are not used often for roll out. Car 247 in the shop for 6 days due to scored axle. Car 707 is not accepted yet, under Engineering hold. Car 725 out of service for smoking brakes.







Page 5

Mean Miles Between Failures (Major) September 2009

Miles Between Major Failures

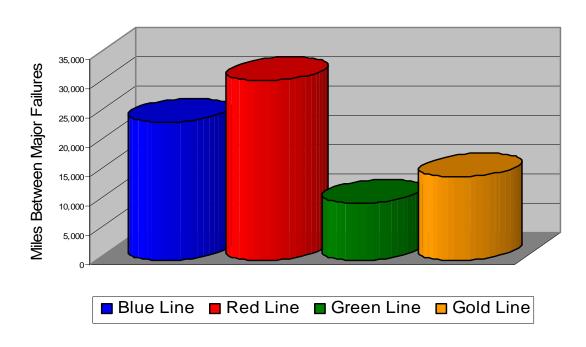
Blue Line: 23,648 miles (17 Major Failures)

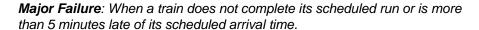
Red Line: 30,721 miles (17 Major Failures)

Green Line: 15,484 miles (22 Major Failures)

Gold Line: 14,273 miles (11 Major Failures)

Siemens P2000 22,894 miles (3 Major Failures) AnsaldoBreda P2550 11,040 miles (8 Major Failures)







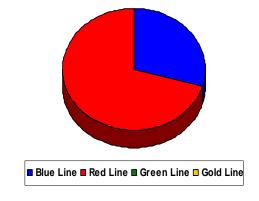
Repeat Failures September 2009

Metro Blue Line: 5 Repeat Failures

Metro Red Line: 12 Repeat Failures

Metro Green Line: 0 Repeat Failure

Metro Gold Line: 0 Repeat Failure



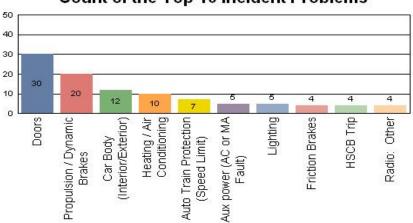
	Re	peater Car	Details -	September :	2009				
System	Blue	e Line	Red	l Line	Gree	n Line	Gold	d Line	
System	Car #	Repeats	Car #	Repeats	Car #	Repeats	Car #	Repeats	
ATP	151	1	576	1					
Communication			595	1					
Doors	152	4							
Friction Brakes			529	1					
Friction brakes			569	1					
			557	1					
HVAC			559	2					
			566	1					
			519	1					
Propulsion/Dynamic Brake			535	1					
			593	1					
Truck/Wheel/Flats			592	1					
TOTALS	5			12		0	0		



Reported Incidents September 2009

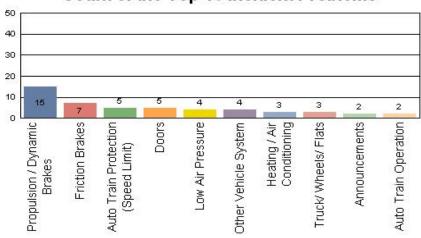
Metro Blue Line

Count of the Top 10 Incident Problems



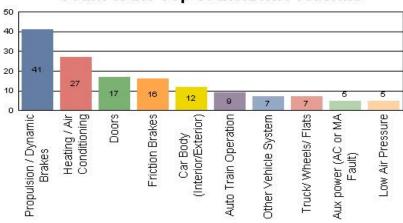
Metro Green Line

Count of the Top 10 Incident Problems



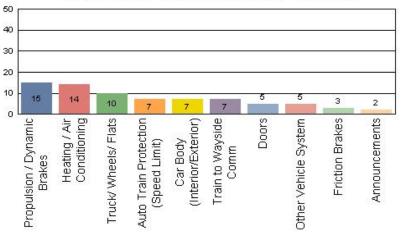
Metro Red Line

Count of the Top 10 Incident Problems



Metro Gold Line

Count of the Top 10 Incident Problems



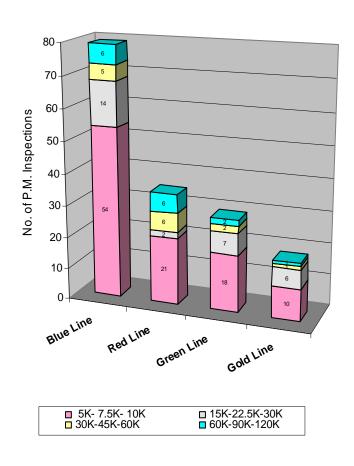


Preventative Maintenance Compliance September 2009

Averages	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Blue Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Red Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	94%	100%	100%
Green Line	100%	100%	100%	100%	93%	97%	100%	100%	100%	100%	100%	100%
Gold Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

September 2009 Preventative Maintenance Inspections

No. of P.M. Inspections	5K- 7.5K- 10K	15K- 22.5K- 30K	30K- 45K- 60K	60K- 90K- 120K	Totals	Percent Compli ance
Blue Line	54	14	5	6	79	100%
Red Line	21	2	6	6	35	100%
Green Line	18	7	2	2	29	100%
Gold Line	10	6	1	1	18	100%
Totals:	103	29	14	15	161	100%

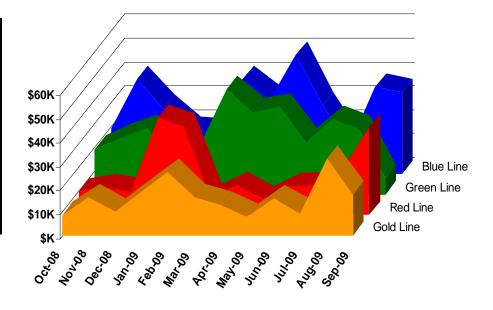




Vandalism & Graffiti Report September 2009

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Year-to- Date
Blue Line	\$19,172	\$39,722	\$27,949	\$18,498	\$17,708	\$39,975	\$31,349	\$50,062	\$28,914	\$11,909	\$36,475	\$34,318	\$356,051
Green Line	\$19,070	\$11,424	\$28,128	\$40,809	\$37,117	\$44,211	\$34,775	\$36,921	\$22,307	\$31,788	\$27,501	\$6,774	\$340,825
Red Line	\$9,744	\$24,038	\$9,790	\$8,504	\$21,465	\$7,529	\$12,499	\$6,513	\$12,013	\$12,562	\$19,237	\$10,375	\$154,269
Gold Line	\$8,344	\$16,094	\$10,040	\$18,107	\$26,625	\$15,808	\$12,707	\$7,651	\$15,543	\$9,213	\$32,051	\$17,062	\$189,245
Totals	\$56,330	\$91,278	\$75,907	\$85,918	\$102,915	\$107,523	\$91,330	\$101,147	\$78,777	\$65,472	\$115,264	\$68,529	\$1,040,390

September	September 2009 Vandalism & Graffiti - All Rail													
	Qty	Labor	Materials	•	Totals									
Windows replaced	88	\$5,544	\$10,131	\$	15,675									
Vandal Shields	550	\$12,107	\$6,704	\$	18,810									
Seats Cleaned	5,102	\$12,797	\$0	\$	12,797									
Seats Replaced	93	\$2,930	\$3,360	\$	6,290									
Ext/Int Repairs	882	\$2,778	\$0	\$	2,778									
Totals for August 2009		\$46,672	\$21,857	\$	68,529									





Vandalism & Graffiti Pictures September 2009



A - Metro Blue Line



C - Metro Green Line



B - Metro Red Line



D - Metro Gold Line



A

С

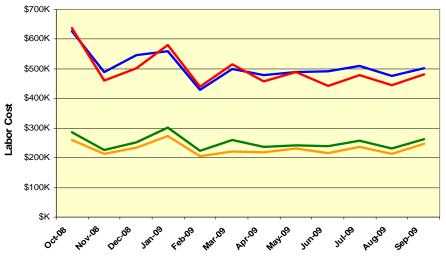
Page 11

Material and Labor Costs September 2009

<u>MATERIALS</u>	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Totals
Blue Line	\$199K	\$244K	\$204K	\$279K	\$227K	\$289K	\$390K	\$211K	\$311K	\$268K	\$364K	\$207K	\$3,378K
Red Line	\$232K	\$193K	\$232K	\$277K	\$249K	\$244K	\$306K	\$318K	\$375K	\$275K	\$483K	\$104K	\$3,582K
Green Line	\$233K	\$153K	\$214K	\$248K	\$202K	\$479K	\$257K	\$226K	\$356K	\$200K	\$195K	\$229K	\$3,134K
Gold Line	\$132K	\$74K	\$68K	\$69K	\$92K	\$65K	\$66K	\$78K	\$50K	\$71K	\$85K	\$94K	\$1,031K
Totals	\$795K	\$665K	\$717K	\$873K	\$771K	\$1,077K	\$1,019K	\$834K	\$1,092K	\$814K	\$1,126K	\$634K	\$10,491K

\$600K \$500K \$400K \$200K \$100K \$100K

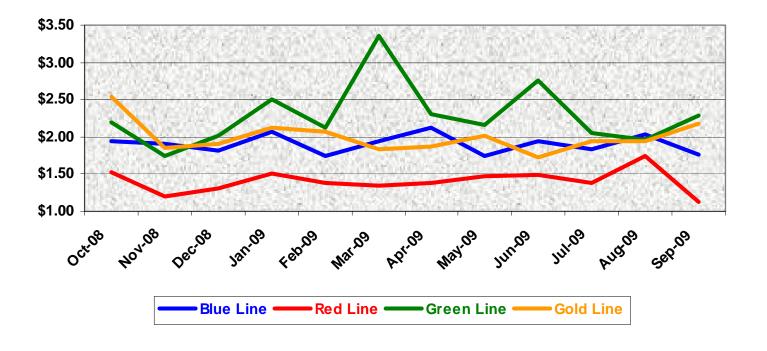
Labor Costs



<u>LABOR</u>	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Blue Line	\$628K	\$489K	\$547K	\$560K	\$429K	\$501K	\$480K	\$490K	\$492K	\$510K	\$476K	\$501K
Red Line	\$637K	\$460K	\$503K	\$579K	\$440K	\$516K	\$459K	\$488K	\$443K	\$478K	\$445K	\$481K
Green Line	\$287K	\$227K	\$252K	\$302K	\$225K	\$261K	\$236K	\$241K	\$238K	\$257K	\$232K	\$264K
Gold Line	\$260K	\$214K	\$233K	\$272K	\$205K	\$221K	\$218K	\$232K	\$217K	\$238K	\$213K	\$247K
Totals	\$1,812K	\$1,390K	\$1,535K	\$1,713K	\$1,298K	\$1,498K	\$1,392K	\$1,452K	\$1,390K	\$1,483K	\$1,365K	\$1,493K

Cost Per Mile September 2009

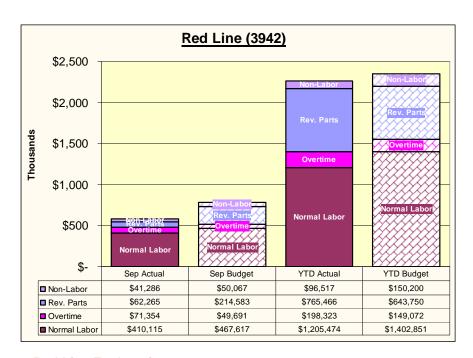
Cost per mile:	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Average
Blue Line	\$1.95	\$1.90	\$1.82	\$2.06	\$1.75	\$1.94	\$2.12	\$1.74	\$1.95	\$1.83	\$2.04	\$1.76	\$1.91
Red Line	\$1.53	\$1.20	\$1.31	\$1.50	\$1.39	\$1.35	\$1.38	\$1.46	\$1.49	\$1.37	\$1.75	\$1.12	\$1.40
Green Line	\$2.19	\$1.75	\$2.01	\$2.50	\$2.12	\$3.36	\$2.31	\$2.16	\$2.75	\$2.05	\$1.97	\$2.29	\$2.29
Gold Line	\$2.54	\$1.86	\$1.90	\$2.12	\$2.08	\$1.83	\$1.86	\$2.02	\$1.73	\$1.94	\$1.94	\$2.17	\$2.00



No facility costs are included



RFS Monthly Budget Report (Red & Blue Lines) September 2009



Red Line Explanations:

- The September overtime actual is higher than monthly budget by 44%.
 The YTD difference indicates a 33% increase. One of the major
 contributing factors is, during this quarter, there were two legal holidays
 causing a significant increase to the overtime premium.
- The Rev. Parts indicates a 71% decrease and is due to DC motors being charged back to inventory after preparation work was completed.
- Note:
 - Sep Normal Labor = \$57,502 Under Budget (UB)
 - YTD Normal Labor = \$197,377 Under Budget (UB)
 - Sep OT = \$21,663 Over Budget (OB)
 - YTD OT = \$49,251 Over Budget (OB)
 - Sep Total Labor = \$35,839 Under Budget (UB)
 - YTD Total Labor = \$148,126 Under Budget (UB)
 - Total YTD Labor/Non-Labor= \$80,093 Under Budget (UB)

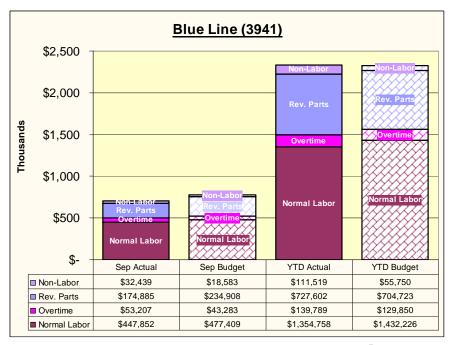


Blue Line Explanations:

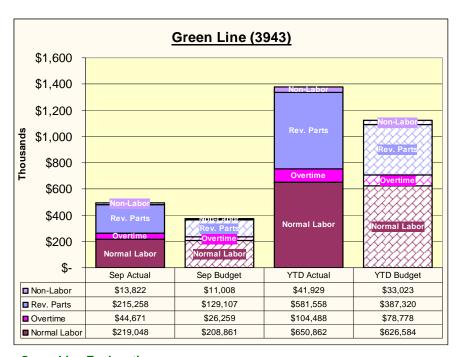
- The September overtime actual is higher than budget by 23%. This increase was caused by an additional 442 hrs for holiday worked, rail car reliability issues and projects, rebuilding our rail car roofs, and supporting mainline track work.
- The Non-labor actual is higher than budget by 75% with a YTD difference of \$100%. This increase was due to:
 - (1) The purchase of (16) sixteen GRU (Ground Return Units) revenue car parts, totaling \$30,400;
 - (2) The cost of \$14,755.00 (Invoice #49748 from American Traction Systems-P.O. #DR05261) was charged to the Metro Blue Line for a purchase made by the Engineering/Red Line (in process of being corrected):
 - (3) The purchase of laptops, supply wagons, and shop tools, totaling approximately \$4000.00.

Note: Sep Normal Labor = \$29,557 Under Budget (UB)

- YTD Normal Labor= \$77,468 Under Budget (UB)
- Sep OT = \$9,924 Over Budget (OB)
- Sep Total Labor = \$19,632 (UB)
- YTD OT = \$9,939 Over Budget (OB)
- YTD Total Labor \$67,529 (UB)
- Total YTD Labor/Non-Labor = \$11,159 Over Budget (OB)



RFS Monthly Budget Report (Green & Gold Lines) September 2009



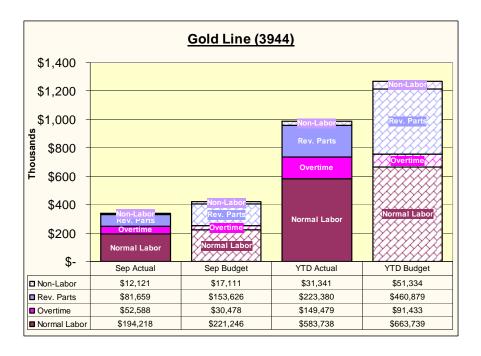
Green Line Explanations:

- The September overtime actual is higher than budget by 70%. The reason for Sep 09 OTP is due to LRV overhauls and campaigns.
- The YTD overtime actual is higher than budget by 33%. The variance is due to overhaul program and the arrival of LRV 243 from Siemens which required MGL to assist in replacing/repairing items that the contractor did not complete. The work will continue until 243 is restored to service.
- The Rev. Parts actual indicate a 67% increase with a YTD increase of 50%.
 Increase is due to rising vendor/OEM costs for LRV parts and overhaul campaigns for brakes, trucks, and doors.
- Note:
 - Sep Normal All Labor = \$263,718 = \$28,598 Over Budget
 - YTD Normal All Labor = \$755,350 = \$49,989 Over Budget
 - Sep OTP Labor = \$44,670 = \$18,411 Over Budget
 - YTD OTP Labor =\$104,487 = \$25,710 Over Budget
 - Total YTD Labor/Non-Labor = \$253,134 Over Budget



Gold Line Explanations:

- The September overtime actual is higher than budget by 73% with a YTD overtime actual being 63% higher than stated budget.
- The reason for the negative variance is due to the increase in fleet size
 (23 to 50 LRVs) therefore requiring Maintenance Specialists (MS) to
 work extended hours to perform required work and balance out MS in
 training (4) and those on disability (2). This is reflected in the under run
 with normal time which needed to be compensated for overtime.
- Note:
 - Sep Normal Labor = \$27,028 Under Budget (UB)
 - YTD Normal Labor = \$80,001 Under Budget (UB)
 - Sep OT = \$22,110 Over Budget (OB)
 - YTD OT = \$58,046 Over Budget (OB)
 - Sep Total Labor = \$4,918 Under Budget (UB)
 - YTD Total Labor = \$21,954 Under Budget (UB)
 - Total YTD Labor/Non-Labor= \$279,446 Under Budget



Absences vs. Overtime September 2009

ABSENCE TYPE and HOURS	3940	3941	<u>3942</u>	3943	3944	Total		
AWP-ABSENT W/O PERMISSION	0.00	0.00	0.00	0.00	112.00	112.00		
BER-BEREAVEMENT	0.00	72.00	56.00	0.00	64.00	192.00		
CTO-COMPENSATORY TIME OFF	0.00	71.50	95.25	44.00	8.00	218.75		
CVA - CASUAL VACATION	40.00	0.00	741.00	0.00	4.00	785.00		
DSL-DISABILITY LEAVE/LONG	0.00	688.00	16.00	0.00	240.00	944.00		
EFH-EMG. FLOAT HOL.	0.00	40.00	72.00	40.00	32.00	184.00		
ETO-EXCUSED TIME OFF	0.00	13.50	13.50	2.50	2.00	31.50		
FML-FAMILY CARE LEAVE	0.00	201.50	190.50	291.50	40.00	723.50		
HLF-HOLIDAY FLOATING	64.00	260.00	328.00	144.00	120.00	916.00		
HNP-HOLIDAY NOT PAID	0.00	0.00	0.00	0.00	16.00	16.00		
HOL-HOLIDAY LEGAL	40.00	520.00	496.00	152.00	152.00	1,360.00		
II-INDUSTRIAL INJURY	0.00	112.00	0.00	0.00	0.00	112.00		
JUR-JURY DUTY	0.00	8.00	0.00	16.00	0.00	24.00		
LC1-LABOR CODE 233	0.00	160.00	174.73	92.00	40.00	466.73		
LTI-OCCPIL/LONGTRM INJ LEAVE	0.00	0.00	328.00	0.00	0.00	328.00		
OWP-OFF WITH PERMISSION	0.00	0.00	1.00	0.00	0.00	1.00		
SCK-SICK PAY	16.00	236.00	193.23	30.50	16.00	491.73		
SCW-SICK WITHOUT PAY	0.00	8.00	0.48	8.00	40.00	56.48		
SUP-TEMPORARY SUPERVISOR	0.00	292.39	253.90	213.00	349.50	1,108.79		
VAC-VACATION	24.00	948.00	128.00	436.00	735.00	2,271.00		
Total Absence Hours	184.00	3,630.89	3,087.59	1,469.50	1,970.50	10,342.48		
Number of Work Force	25.00	109.00	108.00	50.00	51.00	343.00		
Full Work Force hours/month	4,332.50	18,889.70	18,716.40	8,665.00	8,838.30	59,441.90		
Absence as a % of Work Force	4%	19%	16%	17%	22%	17%		
OVERTIME TYPE and HOURS	<u>3940</u>	<u>3941</u>	<u>3942</u>	<u>3943</u>	<u>3944</u>	<u>Total</u>		
CTB-COMPENSATORY TIME TO BANK	11.00	224.19	122.16	112.49	25.33	495.17		
OTP-PREM OVERTIME	112.00	523.40	771.41	615.75	601.36	2,623.92		
WLO-Worked Lunch Overtme	0.00	26.50	62.50	21.00	35.00	145.00		
Total	123.00	774.09	956.07	749.24	661.69	3,264.09		
Overtime as a % of Work Force	3%	4%	5%	9%	7%	5%		
UNCOVERED ABSENCES	<u>3940</u>	<u>3941</u>	<u>3942</u>	<u>3943</u>	<u>3944</u>	<u>Total</u>		
Absences FTE	1.06	20.95	17.81	8.48	11.37	59.67		
OTP FTE	0.71	4.47	5.52	4.32	3.82	18.83		
FTE Difference	0.35	16.48	12.30	4.16	7.55	40.84		

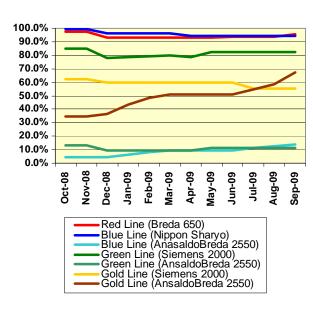


Rail Fleet Services Instruction September 2009

September 2009

Description	Status	Start	End	Course Hours	Student Count	Training Hours		
Blue Line Training - LRV:								
RFS ANSALDOBREDA 2550 TRUCKS	Complete	9/14/2009	9/18/2009	20	3	60		
RFS ANSALDOBREDA 2550 CARBODY	Complete		9/11/2009	16	3	48		
RFS ANSALDOBREDA 2550 H.V.A.C.	Complete	9/1/2009	9/4/2009	16	3	48		
MOP ADA REASONABLE ACCOM. / INTERACTIVE PROCESS	Complete		9/9/2009	4	2	8		
SAFETY ORIENTATION: ON ALERT	Complete		9/21/2009	2	1	2		
BLOODBORNE PATHOGENS	Complete		9/26/2009	2	7	14		
ETD DEVELOPING YOUR FULL POTENTIAL	Complete	9/16/2009	9/16/2009	3	1	3		
Back Safety (Video)	Complete		9/25/2009	2	1	2		
MOP LEGAL DEVELOPMENT AND ETHICS	Complete		9/30/2009	3	1	3		
		Total E	Blue Line	e Line Training (Hours):				
Red Line Training (Breda A650 HRV):								
MOP ADA REASONABLE ACCOM. / INTERACTIVE PROCESS	Complete	9/9/2009	9/9/2009	4	2	8		
MOP SEXUAL HARASSMENT PREVENTION AND TITLE VII	Complete	9/2/2009	9/2/2009	2	1	2		
RFS BREDA 650 FRICTION BRAKES	Complete	9/22/2009	9/29/2009	40	6	240		
RFS BREDA 650 CURRENT COLLECT	Complete		9/18/2009	8	1	8		
RFS BREDA 650 MTO SYSTEMS	Complete	9/15/2009	9/17/2009	24	1	24		
RFS BREDA 650 TRANSRAIL LVPS	Complete	9/10/2009	9/11/2009	8	6	48		
RFS BREDA 650 PROPULSION GE	Complete	9/1/2009	9/9/2009	40	6	240		
		Total	Red Line	Training	(Hours):	562		
Green Line Training (P2550 & P2000 LRVs):								
HAZARD COMMUNICATION TRAINING	Complete	9/17/2009	9/17/2009	4	1	4		
DRUG-AND-ALCOHOL-FREE WORK ENVIRONMENT POLICY	Complete		9/23/2009	4	2	8		
MOP LEGAL DEVELOPMENT AND ETHICS	Complete		9/30/2009	3	1	3		
MOP ADA REASONABLE ACCOM. / INTERACTIVE PROCESS	Complete	9/9/2009	9/9/2009	4	1	4		
ETD PUBLIC SPEAKING	Complete	9/9/2009	9/9/2009	3	1	3		
		Total G	reen Line	Training	(Hours):	22		
Gold Line Training (P2550 & P2000 LRVs):				_				
RFS ANSALDOBREDA 2550 TRUCKS	Complete	9/14/2009	9/18/2009	20	4	80		
RFS ANSALDOBREDA 2550 CARBODY	Complete		9/11/2009	16	4	64		
RFS ANSALDOBREDA 2550 H.V.A.C.	Complete	9/1/2009	9/4/2009	16	4	64		
BLOODBORNE PATHOGENS	Complete		9/19/2009	2	5	10		
		Total C	old Line	Training	(Hours):	218		
Total Rail Fleet Services Instruction for the month of September 2009 (Hours):								
-								
Core Vehicle Training Completed:		<u>BLUE</u>	RED	GREEN	GOLD			
Percentage of core vehicle training			95.7%	82.2%	55.1%			
AnsaldoBreda 2550 Training	Completed:	13.8%	N/A	11.1%	67.1%			
Average Specialist Rail Experience Lev	vel in Years:	10.2	8.3	7.5	8.1			

Core Training Completed



Variations caused by new hires, employee transfers, & training completed

