

Rail Fleet Services Monthly Report June 2010



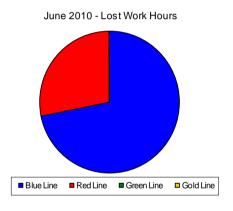
Table of Contents

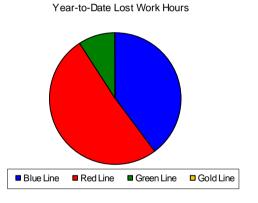
•	Safety	
	 Industrial Injuries 	Page 1
	 Rail Vehicle Accidents & Major Incidents 	Page 2
•	Customer Service	
	 Service Delivery – AM/PM Pull-Outs 	Page 3
	 Vehicle Utilization – Blue Line & Green Line 	Page 4
	 Vehicle Utilization – Red Line & Gold Line 	Page 5
	 Mean Miles Between Failures (Major) 	Page 6
	Repeat Failures (Major)	Page 7
•	Business Processes	
	 Reported Incidents 	Page 8
	 Preventative Maintenance Compliance 	Page 9
•	Finance	
	 Vandalism & Graffiti Costs 	Page 10
	 Graffiti Pictures 	Page 11
	 Material & Labor Costs 	Page 12
	Cost per mile	Page 13
	 Absence vs. Overtime 	Page 14
•	Engineering	
	 Rail Vehicle Engineering Project Summary 	Page 15
	 P2550 Vehicle Acceptance Program 	Page 16
•	Quality Assurance	
	 Warranty Program Projects Summary 	Page 17
•	Growth	
	 Rail Fleet Service Training 	Page 18



Industrial Injuries – Lost Work Hours June 2010

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Year to Date
Blue Line	144	48	112	352	288	200	176	160	264	256	328	424	2,752
Red Line	328	456	328	344	356	352	352	200	176	176	280	168	3,516
Green Line	0	0	0	0	8	136	168	168	136	16	3	0	635
Gold Line	0	0	0	0	0	8	0	0	0	0	0	0	8
Totals	472	504	440	696	652	696	696	528	576	448	611	592	6,911





	Employ	ees	,	June 2010 Lo	st Work Hours	S
	Assigned	Active	Service Attendant	Maint. Specialist	Body Repairer /Painter	June 2010 Total Hrs.
Blue Line	106	101	80	168	176	424
Red Line	105	99	168	0	0	168
Green Line	48	46	0	0	0	0
Gold Line	50	49	0	0	0	0
Totals	309	295	248	168	176	592
	Total L	ost Work H	lours for 12-m	ionths = hou	ırs	



Rail Vehicle Accidents & Major Incidents June 2010

Repair Costs	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Totals
Blue Line	\$9,262	\$0	\$2,122	\$0	\$38,396	\$656	\$39,034	\$5,600	\$11,305	\$2,100	\$5,705	\$2,050	\$116,230
Red Line	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green Line	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,799	\$0	\$4,799
Gold Line	\$0	\$0	\$14,310	\$0	\$3,538	\$0	\$17,028	\$4,404	\$0	\$0	\$3,523	\$0	\$42,803
Totals	\$9,262	\$0	\$16,432	\$0	\$41,934	\$656	\$56,062	\$10,004	\$11,305	\$2,100	\$14,027	\$2,050	\$163,832

			Rail Vehicle Accident Costs - June 2010	
	Metro I	Blue Main Line		
2010	Incident #	Problem code	Incident Description	Cost
6/1/10	1646510	(10-73) Train vs. Vehicle	Train #10, T-225, Long Beach Blvd. and Burnett Street, Track	\$2,050.00
			#1, N/B.	
			TOTAL FOR METRO BLUE LINE	\$2,050.00
	Metro (Gold Main Line		
2010	Incident #	Problem code	Incident Description	Cost
6/25/10	1681691	(10-72) Train vs. Pedestrian	Car 249B involved (lead end) and 230, trailing at Track 2, Del	\$0.00
			Mar Crossing.	
			TOTAL FOR METRO GOLD LINE	\$0.00
	Metro	Red Main Line		
2010	Incident #	Problem code	Incident Description	Cost
6/28/10	1685155	(10-73) Train vs. Pedestrian	Train #63, Young boy went between train and platform at	\$0.00
			Wilshire/Vermont.	
			TOTAL FOR METRO RED LINE	\$0.00
				\$2,050.00
(10-71) =	= Train vs. 0	Object, (10-72) = Train vs. Pe	edestrian, (10-73) = Train vs. Vehicle (10-74) = Train vs. MTA Veh	nicle, (10-75) = Derailment



Service Delivery – AM/PM Pull-Outs June 2010

Cars Available for AM/PM Pull-Outs

Blue Line - Fleet Size 69 cars

Weekday pull-out: 60 carsWeekend pull-out: 36 cars

- Monthly Mileage: 407,727 miles

Red Line - Fleet Size 104 cars

Weekday pull-out: 70 carsWeekend pull-out: 48 cars

Monthly Mileage: 536,128 miles

Green Line – Fleet Size 29 cars

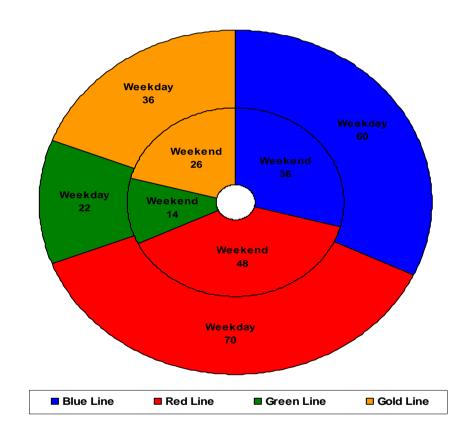
Weekday pull-out: 22 carsWeekend pull-out: 14 cars

- Monthly Mileage: 217,580 miles

Gold Line – Fleet Size 52 cars

Weekday pull-out: 36 carsWeekend pull-out: 26 cars

Monthly Mileage: 222,262 miles



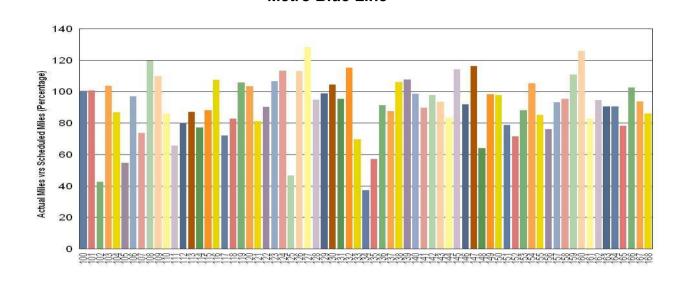


Vehicle Utilization June 2010

Blue Line – The fleet has met the daily maximum utilization requirement for the month of June.

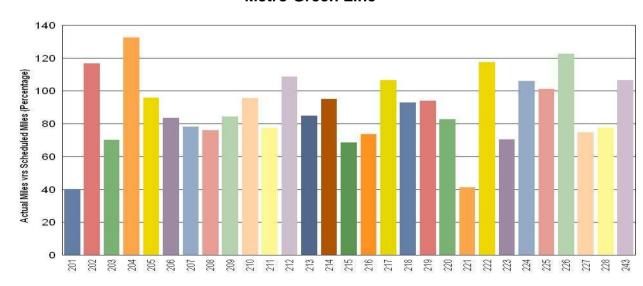
Note: Percentage includes an average 4% mileage deduction for Yard mileage and Vehicle Testing.

Green Line – The fleet has met the daily maximum utilization requirement for the month of June.



Metro Blue Line

Metro Green Line





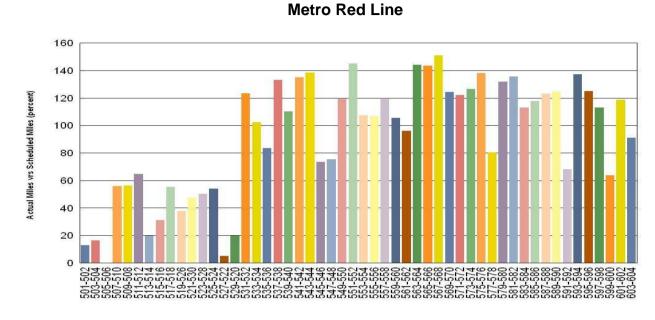
Page 4

Vehicle Utilization June 2010

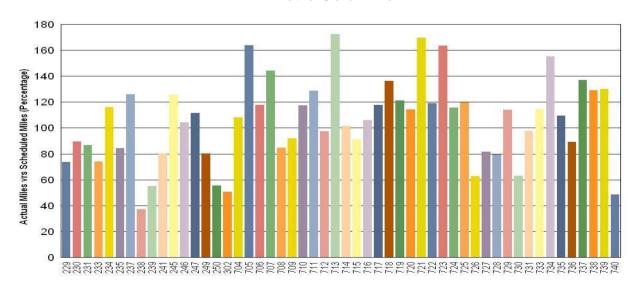
Red Line – Vehicles #501-2, 503-4, 505-6, 513/14, & 527/522. The low vehicle utilization is due to various system failures involving the blower motor, propulsion, brakes and car floor issues.

Percentage includes an average 4% mileage deduction for Yard mileage and Vehicle Testing.

Gold Line – The fleet has met the daily maximum utilization requirement for the month of June.



Metro Gold Line





Mean Miles Between Failures (Major) June 2010

Miles Between Major Failures

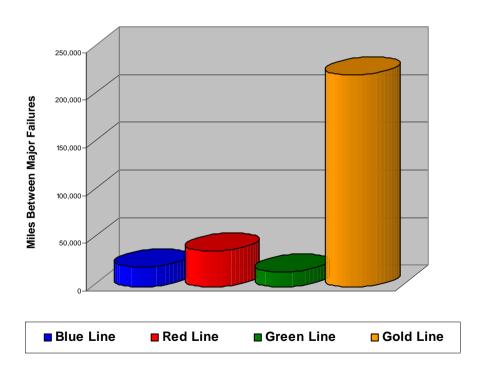
Blue Line: 21,459 miles (19 Major Failures)

Red Line: 38,295 miles (14 Major Failures)

Green Line: 15,541 miles (14 Major Failures)

Gold Line: 222,262 miles (0 Major Failures)

Siemens P2000 54,010 miles (0 Major Failures) AnsaldoBreda P2550 168,252 miles (0 Major Failures)





Major Failure: When a train does not complete its scheduled run or is more than 5 minutes late of its scheduled arrival time.

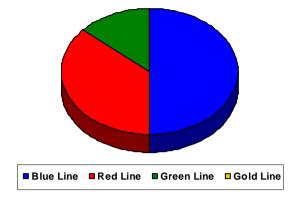
Repeat Failures (Major) June 2010

Metro Blue Line: 11 Repeat Failures

Metro Red Line: 8 Repeat Failures

Metro Green Line: 3 Repeat Failures

Metro Gold Line: 0 Repeat Failures



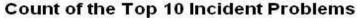
		Repeater Ca	ar Details	- June 2010	0			
System	Blue	Line	Red	l Line	Gree	n Line	Gold	d Line
System	Car #	Repeats	Car #	Repeats	Car #	Repeats	Car #	Repeats
Automated Train Operation					221	1		
Automated Train Protection	133	5	583	1				
Car Body								
Communication								
Doors								
	152	3	546	2				
Friction Brakes			548	1				
HVAC					206	1		
	107	1	507	1				
Branulaian/Dynamia Braka	121	1	592	3				
Propulsion/Dynamic Brake	138	1			_			
Radio					215	1		
TOTALS	,	11		8		3		0

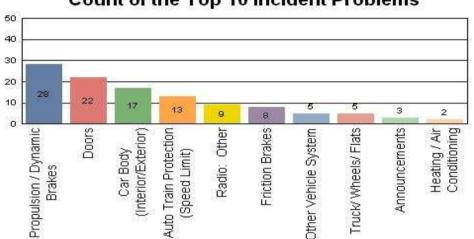


Reported Incidents June 2010

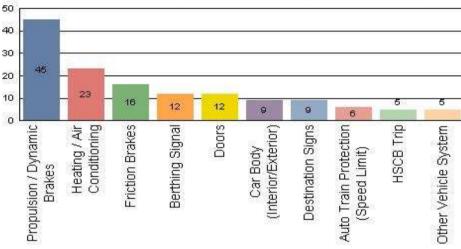
Metro Blue Line

Metro Red Line





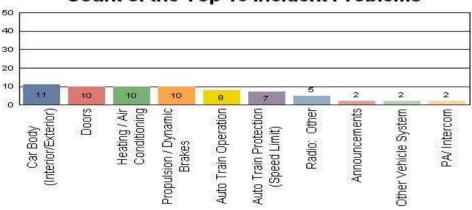
Count of the Top 10 Incident Problems



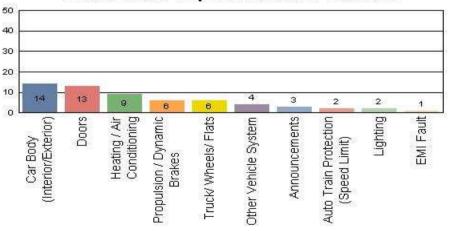
Metro Green Line

Metro Gold Line





Count of the Top 10 Incident Problems



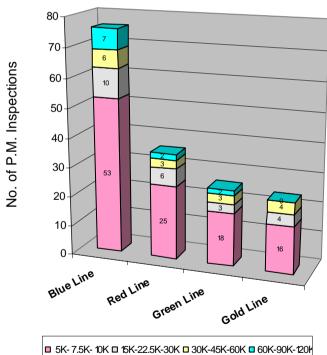


Preventative Maintenance Compliance June 2010

Averages	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Blue Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Red Line	100%	94%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Green Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Gold Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

June 2010 Preventative Maintenance Inspections

No. of P.M. Inspections	5K- 7.5K- 10K	15K- 22.5K- 30K	30K- 45K- 60K	60K- 90K- 120K	Totals	Percent Compli ance
Blue Line	53	10	6	7	76	100%
Red Line	25	6	3	2	36	100%
Green Line	18	3	3	2	26	100%
Gold Line	16	4	4	0	24	100%
Totals:	112	23	16	11	162	100%

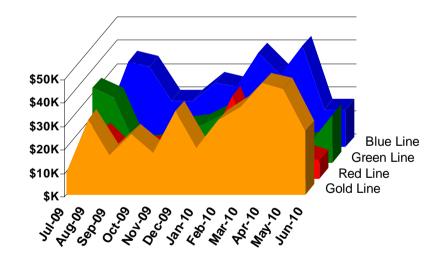




Vandalism & Graffiti Report June 2010

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Year-to- Date
Blue Line	\$11,909	\$36,475	\$34,318	\$19,686	\$19,757	\$27,409	\$25,519	\$40,085	\$30,557	\$42,951	\$15,825	\$15,888	\$320,379
Green Line	\$31,788	\$27,501	\$6,774	\$8,355	\$14,915	\$16,393	\$20,985	\$35,216	\$20,933	\$7,585	\$8,615	\$20,555	\$219,615
Red Line	\$12,562	\$19,237	\$10,375	\$13,684	\$14,334	\$11,227	\$15,838	\$13,809	\$11,162	\$12,115	\$11,001	\$7,715	\$153,059
Gold Line	\$9,213	\$32,051	\$17,062	\$25,750	\$17,992	\$35,479	\$19,892	\$31,808	\$37,462	\$47,526	\$45,114	\$27,086	\$346,435
Totals	\$65,472	\$115,264	\$68,529	\$67,475	\$66,998	\$90,508	\$82,234	\$120,918	\$100,114	\$110,177	\$80,555	\$71,244	\$1,039,488

June 2010	0 Vandalism	& Graffiti -	All Rail	
	Qty	Labor	Materials	Totals
Windows replaced	7	\$1,386	\$1,868	\$ 3,254
Vandal Shields	314	\$6,818	\$3,111	\$ 9,928
Seats Cleaned	4,062	\$5,082	\$2,536	\$ 7,618
Seats Replaced	133	\$20,633	\$4,204	\$ 24,837
Ext/Int Repairs	987	\$410	\$3,784	\$ 4,193
Totals for June 20	10	\$54,614	\$16,630	\$ 71,245





Graffiti Pictures June 2010



A - Metro Blue Line





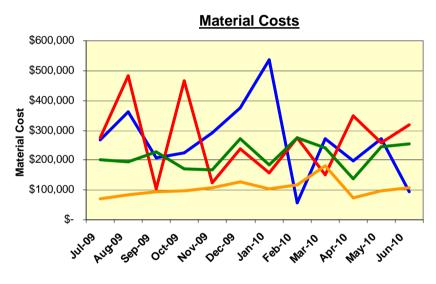
B - Metro Green Line

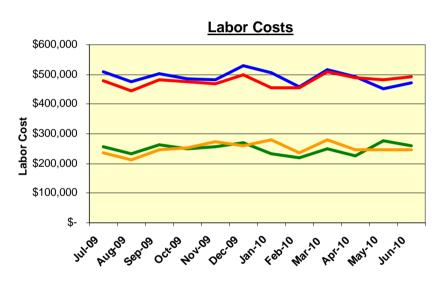
C - Metro Gold Line



Material and Labor Costs June 2010

MATERIALS	Jul-09	Aug-09	;	Sep-09	Oct-09	Nov-09			Dec-09		Jan-10		Feb-10	Mar-10	Apr-10	May-10	Jun-10	Totals
Blue Line	\$ 268,164	\$ 363,633	\$	207,364	\$ 225,796	\$	290,113	\$	375,541	\$	535,717	\$	57,633	\$ 270,743	\$ 197,253	\$ 272,347	\$ 94,924	\$ 3,159,228
Red Line	\$ 275,321	\$ 483,111	\$	103,550	\$ 466,761	\$	123,484	\$	238,738	\$	157,351	\$	275,856	\$ 149,720	\$ 348,088	\$ 258,558	\$ 317,139	\$ 3,197,678
Green Line	\$ 199,680	\$ 194,727	\$	229,080	\$ 169,738	\$	168,715	\$	272,871	\$	184,149	\$	276,116	\$ 240,194	\$ 136,768	\$ 244,408	\$ 256,000	\$ 2,572,446
Gold Line	\$ 70,787	\$ 84,679	\$	93,780	\$ 96,151	\$	106,126	\$	128,297	\$	105,109	\$	117,356	\$ 179,658	\$ 72,343	\$ 98,102	\$ 105,801	\$ 1,258,190
Totals	\$ 813,952	\$ 1,126,150	\$	633,774	\$ 958,446	\$	688,438	\$	1,015,447	\$	982,326	\$	726,961	\$ 840,315	\$ 754,453	\$ 873,415	\$ 773,864	\$ 8,540,263



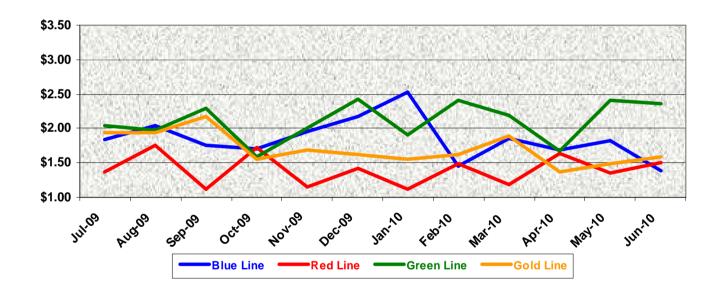


<u>LABOR</u>	Jul	-09		Aug-09	,	Sep-09		Oct-09	Nov-09	Dec-09		Jan-10		Feb-10		Mar-10		Apr-10	I	May-10	Jun-10
Blue Line	\$ 51	0,385	\$	475,663	\$	501,060	\$	487,020	\$ 483,394	\$	527,760	\$	505,239	\$	458,335	\$ 515,305	\$	492,862	\$	451,979	\$ 472,293
Red Line	\$ 47	8,135	\$	444,523	\$	481,469	\$	474,751	\$ 468,331	\$	498,786	\$	453,571	\$	453,580	\$ 510,664	\$	487,627	\$	482,974	\$ 492,936
Green Line	\$ 25	7,021	\$	231,555	\$	263,718	\$	248,915	\$ 256,078	\$	269,668	\$	231,918	\$	218,637	\$ 248,224	\$	225,004	\$	276,665	\$ 258,297
Gold Line	\$ 23	7,530	\$	212,794	\$	246,807	\$	251,309	\$ 271,694	\$	259,793	\$	278,537	\$	237,594	\$ 279,935	\$	247,135	\$	247,474	\$ 247,000
Totals	\$ 1,48	3,071	\$ ^	1,364,535	\$ [^]	1,493,054	\$ ·	1,461,995	\$ 1,479,498	\$	1,556,008	\$	1,469,265	\$ ·	1,368,146	\$ 1,554,128	\$ ·	1,452,628	\$ [^]	1,459,092	\$ 1,470,526



Cost Per Mile June 2010

Cost per mile:	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Average
Blue Line	\$1.83	\$2.04	\$1.76	\$1.71	\$1.96	\$2.18	\$2.53	\$1.45	\$1.85	\$1.69	\$1.82	\$1.39	\$1.85
Red Line	\$1.37	\$1.75	\$1.12	\$1.71	\$1.15	\$1.42	\$1.13	\$1.48	\$1.19	\$1.64	\$1.36	\$1.51	\$1.40
Green Line	\$2.05	\$1.97	\$2.29	\$1.59	\$2.01	\$2.43	\$1.91	\$2.41	\$2.20	\$1.67	\$2.41	\$2.36	\$2.11
Gold Line	\$1.94	\$1.94	\$2.17	\$1.55	\$1.69	\$1.62	\$1.55	\$1.62	\$1.89	\$1.37	\$1.49	\$1.59	\$1.70



No facility costs are included



Absences vs. Overtime June 2010

ABSENCE TYPE and HOURS	3940	3941	3942	3943	3944	Total
AWP-ABSENT W/O PERMISSION				8.00		8.00
BER-BEREAVEMENT	48.00		32.00	24.00	24.00	128.00
CTO-COMPENSATORY TIME OFF		1.50		20.00	4.00	25.50
CVA - CASUAL VACATION			1,119.00	16.00	72.00	1,207.00
DSL-DISABILITY LEAVE/LONG		352.00	104.00			456.00
EFH-EMG. FLOAT HOL.		80.00	136.00	48.00	72.00	336.00
ETO-EXCUSED TIME OFF		33.00	16.50	5.00	22.00	76.50
FML-FAMILY CARE LEAVE		58.00	444.00	80.00	144.00	726.00
HLF-HOLIDAY FLOATING	96.00	880.00	480.00	192.00	264.00	1,912.00
II-INDUSTRIAL INJURY		424.00				424.00
IS-INVESTIGATIVE SUSPENSION			48.00			48.00
JUR-JURY DUTY		8.00	8.00		32.00	48.00
LC1-LABOR CODE 233	16.00	144.00	128.32	32.00	64.08	384.40
LTI-OCCPIL/LONGTRM INJ LEAVE			168.00			168.00
MLN-MILITARY ABSENCE-UNPAID			40.00	40.00		80.00
SCK-SICK PAY	40.00	208.00	52.00	160.00	48.00	508.00
SCW-SICK WITHOUT PAY			24.00	8.00		32.00
SUP-TEMPORARY SUPERVISOR		198.50	215.00	149.50	142.50	705.50
VAC-VACATION	120.00	1,168.00	420.00	757.50	368.00	2,833.50
Total Absence Hours	320.00	3,555.00	3,434.82	1,540.00	1,256.58	10,106.40
Number of Work Force	19.00	106.00	105.00	48.00	50.00	328.00
Full Work Force hours/month	3,292.70	18,369.80	18,196.50	8,318.40	8,665.00	56,842.40
Absence as a % of Work Force	10%	19%	19%	19%	15%	18%
OVERTIME TYPE and HOURS	3940	3941	3942	3943	3944	<u>Total</u>
CTB-COMPENSATORY TIME TO BANK	0.00	335.00	326.37	431.98	148.00	1,241.35
OTP-PREM OVERTIME	226.00	631.29	787.39	677.19	631.00	2,952.87
WLO-Worked Lunch Overtme	0.00	21.50	89.00	31.00	33.00	174.50
Total	226.00	987.79	1,202.76	1,140.17	812.00	4,368.72
Overtime as a % of Work Force	7%	5%	7%	14%	9%	8%
UNCOVERED ABSENCES	3940	3941	3942	3943	3944	<u>Total</u>
Absences FTE	1.85	20.51	19.82	8.88	7.25	58.31
OTP FTE	1.30	5.70	6.94	6.58	4.68	25.20
FTE Difference	0.54	14.81	12.88	2.31	2.56	33.10



Rail Vehicle Engineering Project Summary June 2010

Program	Major Projects						
A650 Refurbishment	Specification 75% complete, staff working with LTK Consultant to finalize.						
P3000 New Light Rail Vehicle	Specification 99% complete, EMI limits upgraded, awaiting Metro Board Authorization for RFP release.						
Acquisition Expo Readiness P865 Fleet:	Destination sign specification under review. Lower Amtrak horn modification (awaiting mainline test). Replace electronic gong with Quacker Horn at 75 dBA (car 119 modified) test bulletin released. Reprogram automated announcement center with Expo stations (not started). Conversion of GRC TWC to H&K TWC (test bulletin) underway, working with OEM on software upgrade, procure mounting brackets. No power (Acceleration) during ATP Overspeed, test bulletins released.						
Expo Readiness P2000 Fleet:	Certification of GRS ATP use on Expo Line, awaiting M H-G approval. Destination signs & announcements for Expo Stations, Marketing to provide recordings.						
	Add TWC route select feature (testing new EPROM and faceplate), OEM to modify software, test bulletin released.						
	No power (Acceleration) during an ATP Overspeed, one car modified test bulletin released. Certification GE ATP Usage on Blue and Expo Lines, awaiting M H-G approval.						
P2000 Gold to Green Signal Package Conversion	Awaiting management direction on NTP.						
Protran 1 Roadway Worker Protection Device	Received production unit, prepping P2000 for function test at MGDL.						
P2000 Component Overhaul	Master controller, traction motor, LED destination sigh (all in process), gearbox overhaul specification (being developed).						
P2550 Vehicle Acceptance	Reported on separate page.						
MDI MOI MDI MODI	Technical Specification(s)						
MBL, MGL, MRL, MGDL (all fleet)	P2000/TS/006 Rev. 01 – Bombardier to assemble 4 gearboxes in process. P2000/TS/030 Rev. 00 – Repair/Overhaul Gearbox (being developed). P2000/TS/011 Rev. 01 – Axle assembly (specification under development to include out of scope charges).						
	P865/P2020/TS/037 Rev. 01 – Axle assembly (specification under development to include out of scope charges).						
	MRL Midlife Overhaul Specification Review – As described above 75% complete. P865/P2020/TS/055 Rev. 00 – Destination sign curtain film (specification under review).						
	Active Test Bulletins						
Blue Line (P865/P2020) Red Line (A650 Base)	Inspection interval investigation (5K-7.5K), door open relay, high horn, solid state relay. Chevron springs, DC-AC traction motor blower, GE gear unit.						
A650 (Option)	Pinion shaft, emergency door seal, gearbox, tension rod assembly, air spring, vandal shield, rubber boots (retest), brushes, motor evaporator.						
A650 (Option)	0 test in progress.						
Gold Line (P2000 / P2550)	0 test in progress.						
	Active Modification Bulletins						
Blue Line (P865/P2020)	Watch gap, wheelchair, security cameras, battery disconnect decals, gearbox long breather tube, HSCB reset circuit, window sash.						
Blue Line (P865/P2020)	FCC high voltage decal, remove trip switch wiring per car; remove trip switch wiring per truck, manual controller mod. by American Transit, front door latch, replace end door threshold plate, dead battery start, buss bar isol.						
Green Line (P2000) Gold Line: (P2000)	Master controller with/new cam profiles, removal of convex mirror head, spin/slide sanding mod. Battery disconnect decals.						
, ,	Active Technical Request Form						
Blue Line (P865/P2020)	Destination signs, journal bearing, air compressor motor, chopper intake, damper assembly, Knorr washer, motor alternator set CB1 tripping problem.						
Red Line (A650 Option/Base)	ATO berthing, tension rod assembly, Flender gearbox, pinion shaft, coupler corrosion cover, gate drive power supply, location decal, rectifier, door latching relay, twist lug connector, thermistor & TLR circuit failures, Pas.						
Red Line (A650 Option/Base)	Door operator assemble repair vendor, sanding system, air vent grille, exterior rear view mirror, sun shade gear latch, fleet technical assistance, EMI trip faults.						
Gold Line (P2000/P2550)	Truck Tramming investigation, operator door assembly overhaul.						



P2550 Vehicle Acceptance Program June 2010

Vehicle Status Update:

- 40 cars at Metro
- 38 cars at MGDL
- 2 car at MBL
- A total of 37 Cars Conditionally Accepted (CA)
 10 Cars at Pittsburg Assembly Plant
 - 1 car in burn-in (742)
- One car accepted in June.

Engineering Activities Update:

- Brake disc nut & bolt replacement program To date, 37 cars have been retrofitted with new hardware and 35 revenue service cars have new brake pads on motor trucks.
- HVAC unit upgrade To date 23 cars have been retrofitted. The work is ongoing.
- Gateway Software revision 15 has been successfully installed on the fleet.
- Propulsion Software Upgrade Rev 12 (A) was installed on the fleet addressing several issues (related to car wash mode, clock synchronization, EMI etc.).

Production Car Status – Pittsburg:

- Car 703 -100 % complete, MTA inspected on 07/13/10.
- Car 744 90% complete, prepping for final inspection.
- Car 745 70% complete, preliminary testing in progress.
- Car 746 85% complete, assembly in progress.
- Cars 747, 748, 749, 750 20 to 40% complete, assembly in progress.
- Car 702 All interior, undercar and wiring removed. Trucks 90% complete.
- Car 701 Disassembly in progress, trucks to go back to Italy for retrofit.

Project Management:

- Contract spares are being process and delivered to Metro on a weekly basis. Good progress.
- PMO/FTA requested plan to accept 10 cars by end of year, project team working on plan with AB/LTK.
- The next Project Review Meeting is scheduled the week of August 23rd in Los Angeles.
- Daily and weekly meetings with AB Project Management to solve revenue service issues.
- MMBF for June = 168,252 with no mainline failures.



Page 16

QA-Warranty Program Projects Summary June 2010

DEPARTMENT ADMINISTRATION ACTIVITIES (MRL, MGL, MBL & MDGL)

Supervisory Oversight Responsibilities:

- Audits Plans, Parts Processing, Monetary Recovery Data, Video Surveillance Archives, Safety, Oil Analysis, Accident / Incident Documentation, Share-Drive entry management, Overtime management Special Projects Tasking & Maintenance Tech Assist Tasking.
- Three PMI Audits completed divisions 20, 21 & 22. Audit results forwarded to upper level management.
- Major Is sues Under Purview: (P2550)
- Conditional Acceptance (C/A) Program, P2550 Reliability Demonstrations Testing, Equipment Bar Coding, Warranty issues & Spare Parts Tracking.
- Vehicle 741 C/A June 30th.
- Major Is sues Under Purview: (A650 Base Buy & Option Vehicles)
- Fleet defect (Truck Frame & Traction Motor) Warranty Details being worked with ABI "Fleet Retrofit".

ERS ACTIVITES (MRL, MGL, MBL & MDGL)

- Produce Monthly & Overtime Reports
- Maintenance Management Admin support activities.
- Incident & Accident Reports, Video Surveillance Program documentation.
- Spear M3 Equipment Records data entry.

MRL ACTIVITES

- T/M Mount & Truck Frame Project, (3) warranty repairs done in June.
- PMI Audit done on Vehicles 501/502
- FAIs done on Chevron Springs, Ground Brushes and Line Breakers.
- Processed R&R & Warranty parts.
- Provided engineering assist Special Projects 5F30 Compressor, T/M bearings, Inverter Oscillators & Coupler Cables
- Warranty Recovery via Cost Avoidance, Parts & Labor for June \$45,851.50

MBL ACTIVITIES

- PMI Audit done on vehicle 201
- Provided engineering assist Special Projects Expo Line Compatibility USR modification testing.
- Processed Warranty & R&R Parts
- Provided Maintenance tech assist equipment campaigns Door Systems, Car Body, Lighting Systems, & Car interior Projects.

MGL ACTIVITES

- Provided engineering assist Special Projects 9K2 Relay, Car 243 issues, Operator Mirrors.
- Provided Maintenance tech assist equipment campaigns Doors, Traction Motors, Gearboxes & Brake Systems.
- Processed Warranty & R&R parts.
- Two PMI Audits done on vehicles 218 & 203.
- Completed FAI's Swiger Motors.
- Warranty Recovery via Cost Avoidance, Parts & Labor for June \$10,458.00

MGDL ACTIVITES

- P2550, responsible for the PAAT Acceptance Project.
- Pitts burg travel, P2550 onsite progress inspections
- P2550 review of documenting, deliverables & maintenance records.
- Processed R&R & Warranty Parts.
- FAI & parts inspections
- Supported ABI & RFSTS Engineering with car acceptance testing issues.



Rail Fleet Services Instruction June 2010

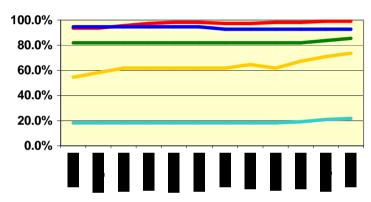
Training classes completed during the month of June 2010

Description	Status	Start	End	Course Hours	Student Count	Training Hours
Blue Line Training - (865/2020 & P2000 LRV):						
ETD INTRODUCTION TO HUMAN RESOURCES POLICIES	Complete	6/3/2010	6/3/2010	3	3	9
RFS SIEMENS 2000 FRICTION BRAKES	Complete	6/10/2010	6/30/2010	40	6	240
RFS SIEMENS 2000 T/B, SANDERS	Complete	6/30/2010	6/30/2010	4	6	24
RFS SIEMENS 2000 TRUCK	Complete	6/7/2010	6/10/2010	24	6	144
RFS SIEMENS 2000 COMMUNICATIONS	Complete	6/3/2010	6/5/2010	16	6	96
RFS SIEMENS 2000 LIGHTS & DEST. SIGNS	Complete	6/1/2010	6/2/2010	8	6	48
DRUG & ALCOHOL REASONABLE SUSPICION DETERMINATION	Complete	6/16/2010	6/16/2010	4	1	4
MOP LEGAL DEVELOPMENT AND ETHICS	Complete	6/2/2010	6/2/2010	3	1	3
FAMILY MEDICAL LEAVE TRAINING	Complete	6/7/2010	6/11/2010	1.5	2	3
FIS 11I GL INQUIRY	Complete	6/16/2010	6/16/2010	3	1	3
ADULT CPR/AED	Complete	6/4/2010	6/4/2010	5	1	5
		Total	Total Blue Line Training (Hours):			
Red Line Training (Breda A650 HRV):						
WAYSIDE WORKER PROTECTION	Complete	6/1/2010	6/23/2010	4	33	132
RAIL SYSTEM SAFETY	Complete	6/1/2010	6/15/2010	3	8	24
RFS BREDA 650 COMMUN BENCH TESTER	Complete	6/18/2010	6/18/2010	4	1	4
RFS BREDA 650 TICU	Complete	6/15/2010		16	1	16
RFS BREDA 650 COMMUNICATIONS	Complete	6/4/2010	6/8/2010	12	1	12
RFS BREDA 650 HVAC	Complete	5/25/2010	6/1/2010	8	1	8
RFS BREDA 650 COUPLER	Complete	6/3/2010	6/3/2010	8	1	8
LABOR INFORMATION MANAGEMENT SYSTEM	Complete	6/23/2010		1	1	1
MOP LEGAL DEVELOPMENT AND ETHICS	Complete	6/2/2010	6/2/2010	3	3	9
P-CARD TRAINING FOR CARD HOLDERS & AOS	Complete	6/22/2010	6/22/2010	2	1	2
FIRST TIME SUPERVISION	Complete	6/14/2010	6/15/2010	10	1	10
		Tota	I Red Line	Training	(Hours)	216
		Tota	rea Line Training (Floars).			2.0
Green Line Training (P2000 LRVs): RFS SIEMENS 2000 FRICTION BRAKES	Complete	6/10/2010	6/30/2010	40	2	80
RFS SIEMENS 2000 T/B, SANDERS	Complete	6/30/2010	6/30/2010	40	2	8
RFS SIEMENS 2000 T/B, SANDERS	Complete	6/7/2010	6/10/2010	24	2	48
RFS SIEMENS 2000 COMMUNICATIONS	Complete	6/3/2010	6/5/2010	16	2	32
RFS SIEMENS 2000 COMMONICATIONS	Complete	6/1/2010	6/2/2010	8	2	16
SKIN CANCER	Complete	6/24/2010	6/24/2010	1	1	10
FAMILY MEDICAL LEAVE TRAINING	Complete	6/7/2010	6/11/2010	1.5	3	4.5
SEXUAL HARASSMENT PREVENTION & TITLE VII	Complete	6/24/2010	6/24/2010	2	1	2
	•					
		Total Green Line Training (Hours):				191.5
Gold Line Training (P2550 LRVs):						
RFS ANSALDOBREDA 2550 TRUCKS	Complete	6/23/2010	6/28/2010	20	5	100
RFS ANSALDOBREDA 2550 CARBODY	Complete	6/21/2010	6/23/2010	16	5	80
SUSTAINABILITY AWARENESS TRAINING	Complete	6/29/2010	6/29/2010	2	1	2
		Total Gold Line Training (Hours):				182

Total Rail Fleet Services Instruction for the month of June 2010 (Hours): 1,168.5

Core Vehicle Training Completed:	BLUE	RED	GREEN	GOLD
Percentage of core vehicle training complete: Siemens 2000 training complete:		99.1% N/A	85.6% N/A	73.4% N/A
Average Specialist Rail Experience Level in Years:	10.8	10.6	7.7	8.8

Core Training Completed





Variations caused by new hires, employee transfers, & training completed

