

Rail Fleet Services Monthly Report June 2012

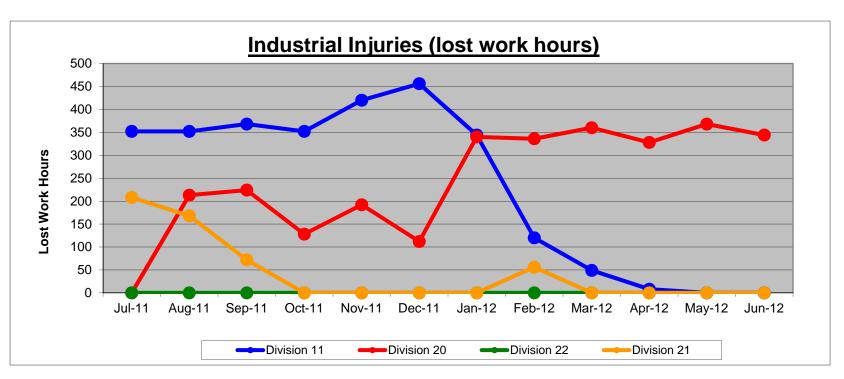


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Industrial Injuries – Lost Work Hours June 2012



	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Year to Date
Division 11	352	352	368	352	420	456	344	120	49	8	0	0	2,821
Division 20	0	213	224	128	192	112	340	336	360	328	368	344	2,945
Division 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Division 21	208	168	72	0	0	0	0	56	0	0	0	0	504
Totals	560	733	664	480	612	568	684	512	409	336	368	344	6,270



Rail Vehicle Accidents & Major Incidents June 2012

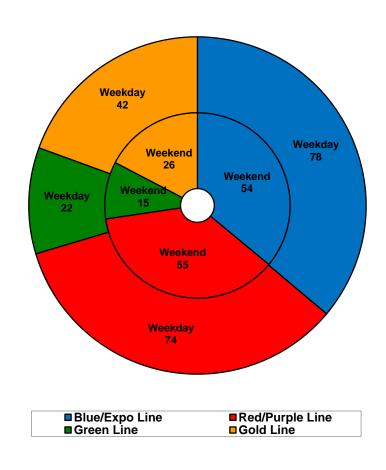
Repair Costs	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Totals
Blue/Expo Line	\$0	\$395	\$7,337	\$888	\$16,188	\$1,199	\$4,704	\$5,087	\$18,570	\$2,675	\$1,718	\$1,186	\$59,947
Red/Purple Line	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115	\$571	\$0	\$1,686
Green Line	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$989	\$0	\$0	\$989
Gold Line	\$3,763	\$2,567	\$0	\$320	\$0	\$0	\$0	\$0	\$4,134	\$0	\$0	\$752	\$11,536
Totals	\$3,763	\$2,962	\$7,337	\$1,208	\$16,188	\$1,199	\$4,704	\$5,087	\$22,704	\$4,779	\$2,289	\$1,938	\$74,158

letro Blue N	lain Line			
Date	Incident #	Problem code	Incident Description	Cost
6/15/2012	2188651	Train vs. Pedestrian	A 10-72 was reported at Alondra grade crossing going southbound involving Train #15.	\$764.00
6/12/2012	2191669	Train vs. Pedestrian	A 10-72 was reported heading southbound at Stockwell grade crossing on track 2.	\$0.00
6/15/2012	2192877	Train vs. Pedestrian	A 10-72 was reported heading southbound at 55th grade crossing on track 2.	\$422.00
6/23/2012	2195666	Train vs. Object	A 10-71 was reported approaching Firestone striking an object on tract 2 leaving Nadeau.	\$0.00
6/29/2012	2198690	Train vs. Vehicle	A 10-73 was reported southbound at track 2, south of Pico Blvd. involving Train #17.	\$0.00
		-		1,186.00
letro Gold L	ine			
6/22/2012	2195593	Train vs. Vehicle	A 10-73 was reported at the intersection of 1st Street and Clarence going northbound on track 1.	\$752.00
				\$752.00
			GRAND TOTAL	\$1,938.00



Service Delivery June 2012

Blue/Expo Line Fl	eet Size:	92	
	<u>Vehicles</u>	<u>Average</u>	% Up
Pull Out	Required	<u>Available</u>	(Down)
Weekday:	78	82	105%
Weekend:	54	65	120%
Late Pullouts: 0 *			
Monthly Mileage:	612,749		
Red/Purple Line F	leet Size:	104	
rean arpie Eme 1	Vehicles	<u>Average</u>	% Up
Pull Out	Required	<u>Average</u> <u>Available</u>	
Weekday:	74	81	109%
Weekend:	55	68	124%
Late Pullouts: 0 *	33	00	127/0
Monthly Mileage:	552,068		
monany misage.	002,000		
Green Line Fleet S	Size:	29	
	Vehicles	Average	<u>% Up</u>
Pull Out			
Pull Out Weekday:	Required 22	Available 24	
	Required	Available	(Down)
Weekday:	Required 22	Available 24	(Down) 108%
Weekday: Weekend:	Required 22	Available 24 17	(Down) 108%
Weekday: Weekend: Late Pullouts: 1 *	Required 22 15 226,266	Available 24 17	(Down) 108%
Weekday: Weekend: Late Pullouts: 1 * Monthly Mileage:	Required 22 15 226,266	Available 24 17	(Down) 108%
Weekday: Weekend: Late Pullouts: 1 * Monthly Mileage:	Required 22 15 226,266 Ze:	Available 24 17	(Down) 108% 115% % Up
Weekday: Weekend: Late Pullouts: 1 * Monthly Mileage: Gold Line Fleet Si	Required 22 15 226,266 Ze: Vehicles	Available 24 17 48 Average	(Down) 108% 115% % Up
Weekday: Weekend: Late Pullouts: 1 * Monthly Mileage: Gold Line Fleet Si Pull Out	Required 22 15 226,266 Ze: Vehicles Required	Available 24 17 48 Average Available	(Down) 108% 115% % Up (Down)
Weekday: Weekend: Late Pullouts: 1 * Monthly Mileage: Gold Line Fleet Si Pull Out Weekday:	Required 22 15 226,266 Ze: Vehicles Required 42	Available 24 17 48 Average Available 42	(Down) 108% 115% % Up (Down) 100%

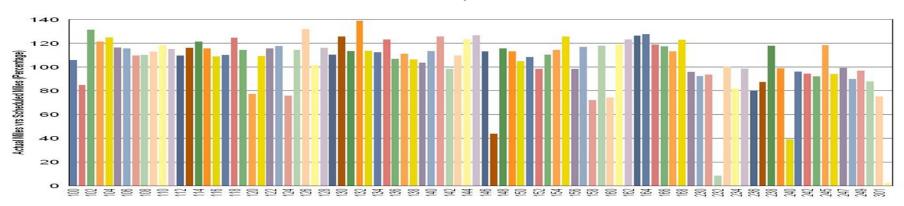




^{*} Due to a vehicle related problem

Vehicle Utilization June 2012

Metro Blue/Expo Line Fleet



Blue/Expo Lines:

232 Vehicle assigned for training exercises.

240 Vehicle assigned for training exercises.

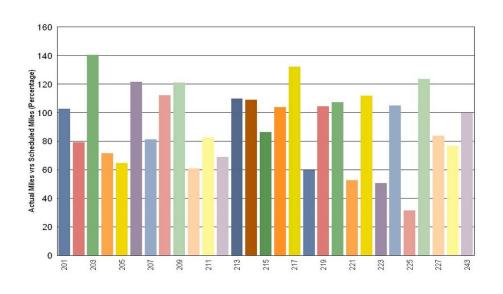
302 RFS investigating propulsion problem.

Green Line:

RFS investigating Automatic Train Propulsion

(ATP) problems and B-truck back-to-back wheel issues.

Metro Green Line





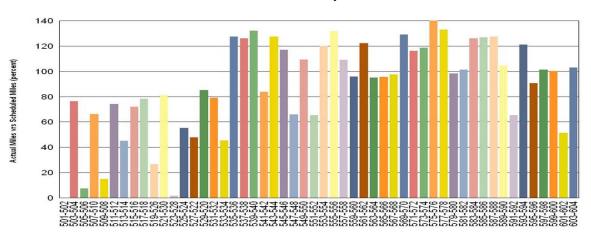
Vehicle Utilization June 2012

Red/Purple Lines: Explanation for under-used vehicles:

501-502 Vehicle used as engineering test car for HVAC inverter installation and testing.

- 505-506 Vehicle used as friction brake overhaul car.
 Continue mainline testing to increase mileage.
- 508-509 Vehicle was out of service for most of the month due to dynamic brake repair.
- 519-526 Vehicle out of service due to 90k PMI performed on it. RFS addressing numerous open work orders that were generated.
- 523-528 Vehicle was a repeater for friction brake-related failures. Friction brake failure has been addressed and vehicle use has increased during this month.

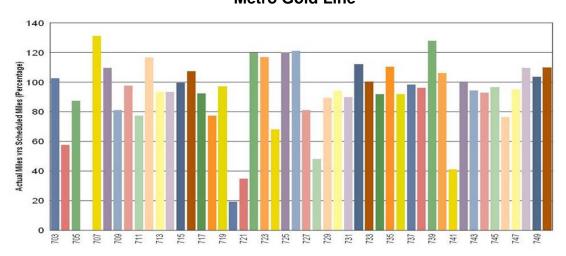
Metro Red/Purple Lines



Gold Line:

- 706 RFS addressing issues related to axle seals and MV power supply.
- 720 RFS addressing issues related to burned wires in the HVAC 208v wire harness.
- 721 RFS Engineering and contractor addressing chronic ATP problems.

Metro Gold Line

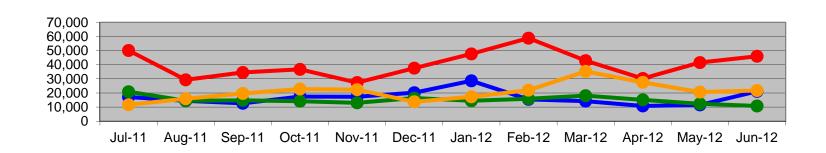




Mean Miles Between Failures (Major) Year to Date

Mean Miles Between Major Failures (12 months)





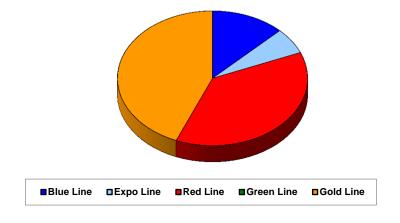


	<u>Jul-11</u>	Aug-11	Sep-11	Oct-11	Nov-11	<u>Dec-11</u>	<u>Jan-12</u>	Feb-12	<u>Mar-12</u>	<u>Apr-12</u>	May-12	<u>Jun-12</u>
Blue/Expo Lines	17,123	14,425	12,679	17,397	17,322	20,187	28,614	15,454	14,216	10,803	11,546	21,129
Red/Purple Lines	50,099	29,298	34,535	36,745	27,358	37,551	47,660	58,828	42,883	30,255	41,539	46,006
Green Line	20,877	14,482	14,740	14,148	13,029	16,379	14,448	15,895	18,092	15,108	12,342	10,775
Gold Line	11,668	15,906	19,647	22,773	22,340	13,743	17,298	21,981	35,279	27,526	20,649	21,726



Repeat Failures June 2012

Metro Blue Line:2Repeat FailuresExpo Line:1Repeat FailuresMetro Red Line:6Repeat FailuresMetro Green Line:0Repeat FailuresMetro Gold Line:7Repeat Failures



		Re	epeater (Car Details	- June 20	012				
	Blue	Line	Line Expo		Red	l Line	Gree	n Line	Gold	d Line
System	Car #	No. of Repeats	Car #	No. of Repeats	Car #	No. of Repeats	Car #	No. of Repeats	Car #	No. of Repeats
ATP	108	1							721	1
									724	1
Doors					507	1			718	1
					547	1			746	2
					575	1				
Propulsion/Dynamic Brake	101	1			592	3				
Trucks/Wheels/Flats			167	1					710	2
TOTALS		2		1		6		0		7

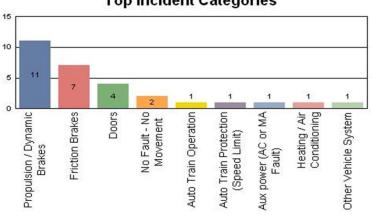
Repeat Failure: When a train car has three or more repeat problems/failures.



Major Incidents June 2012

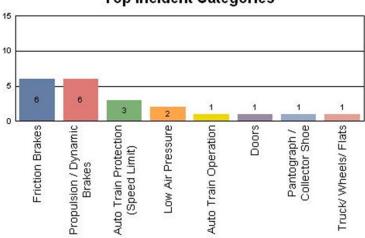
Metro Blue/Expo Line

Top Incident Categories



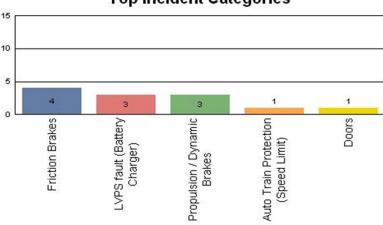
Metro Green Line

Top Incident Categories



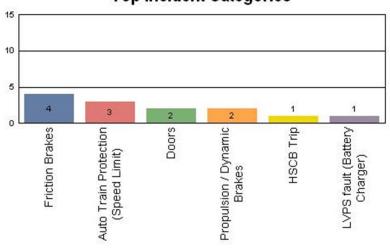
Metro Red/Purple Line

Top Incident Categories



Metro Gold Line

Top Incident Categories



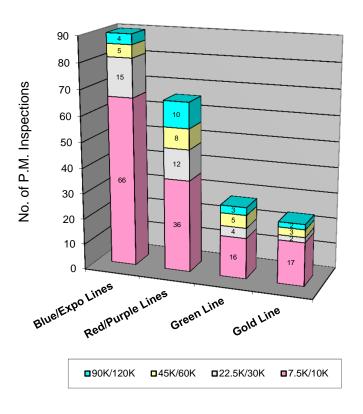


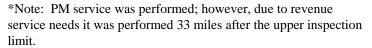
Preventive Maintenance Compliance June 2012

PM Compliance	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Blue/Expo Lines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Red/Purple Lines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Green Line	100%	100%	100%	100%	100%	96%	100%	100%	100%	100%	100%	96%*
Gold Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

June 2012 Preventive Maintenance Inspections

No. of P.M. Inspections	7.5K/10K	22.5K/30K	45K/60K	90K/120K	Totals
Blue/Expo Lines	66	15	5	4	90
Red/Purple Lines	36	12	8	10	66
Green Line	16	4	5	3	28
Gold Line	17	2	3	2	24
Totals:	135	33	21	19	208



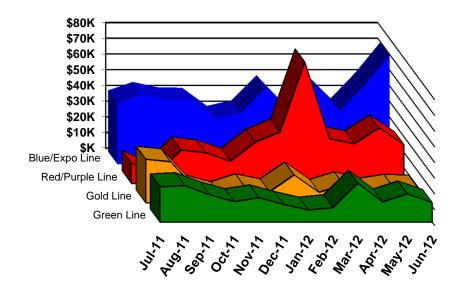




Vandalism & Graffiti Report June 2012

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Year-to- Date
Blue/Expo Line	\$39K	\$44K	\$41K	\$41K	\$29K	\$33K	\$49K	\$32K	\$49K	\$34K	\$50K	\$69K	\$510K
Red/Purple Line	\$13K	\$6K	\$21K	\$20K	\$14K	\$26K	\$33K	\$77K	\$28K	\$25K	\$35K	\$25K	\$324K
Green Line	\$22K	\$23K	\$17K	\$13K	\$15K	\$11K	\$8K	\$9K	\$25K	\$13K	\$18K	\$12K	\$187K
Gold Line	\$28K	\$26K	\$9K	\$5K	\$10K	\$7K	\$18K	\$7K	\$11K	\$7K	\$10K	\$9K	\$148K
Totals:	\$102K	\$99K	\$89K	\$78K	\$69K	\$77K	\$107K	\$125K	\$114K	\$79K	\$113K	\$116K	\$1,169K

June 201	l 2 Vandalisr	n & Graffiti -	All Rail	
	Qty	Labor	Materials	Totals
Windows replaced	46	\$8,308	\$9,045	\$17,353
Vandal Shields	676	\$18,338	\$7,264	\$25,602
Seats Cleaned	790	\$2,549	\$0	\$2,549
Seats Replaced	558	\$17,402	\$17,445	\$34,847
Graffiti removal - other	686	\$22,713	\$450	\$23,163
Repainting panels	16	\$11,220	\$1,420	\$12,640
Totals	2,772	\$80,530	\$35,624	\$116,154





Graffiti Pictures June 2012

Blue Line

Green Line

Gold Line



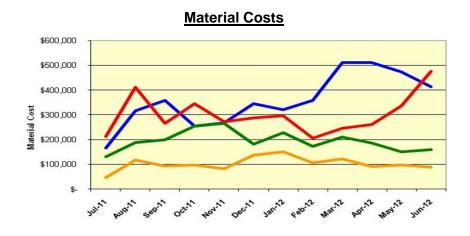




Material and Labor Costs June 2012

These are preliminary June financials. Finals to be available next month.

MATERIALS	Jul-11 Aug-11 Sep-11		Oct-11 Nov-11		Dec-11		Jan-12		Feb-12		Mar-12		Apr-12		May-12		Jun-12			
Blue/Expo Lines	\$ 167,328	\$	318,296	\$ 359,508	\$ 256,152	\$	268,760	\$	346,891	\$	322,169	\$	359,911	\$	510,512	\$	511,185	\$	473,281	\$ 414,601
Red/Purple Lines	\$ 212,074	\$	410,299	\$ 263,808	\$ 344,563	\$	272,291	\$	285,916	\$	296,353	\$	205,225	\$	244,902	\$	260,532	\$	335,824	\$ 474,908
Green Line	\$ 129,976	\$	187,997	\$ 198,811	\$ 254,691	\$	265,489	\$	180,929	\$	227,110	\$	172,152	\$	210,220	\$	186,572	\$	149,660	\$ 157,920
Gold Line	\$ 47,760	\$	118,401	\$ 94,967	\$ 98,380	\$	83,425	\$	138,599	\$	150,971	\$	106,736	\$	121,821	\$	91,218	\$	98,407	\$ 88,885
Totals	\$ 557,138	\$	1,034,993	\$ 917,095	\$ 953,786	\$	889,965	\$	952,335	\$	996,603	\$	844,024	\$	1,087,455	\$	1,049,507	\$ ^	1,057,172	\$ 1,136,314





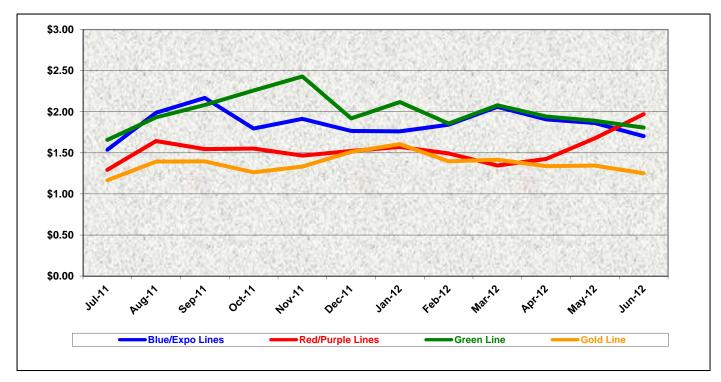
LABOR	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Blue/Expo Lines	\$ 464,468	\$ 513,406	\$ 520,526	\$ 493,739	\$ 526,600	\$ 544,564	\$ 534,797	\$ 522,603	\$ 601,905	\$ 622,113	\$ 687,897	\$ 628,928
Red/Purple Lines	\$ 500,504	\$ 504,785	\$ 589,986	\$ 510,944	\$ 530,408	\$ 571,885	\$ 602,770	\$ 584,940	\$ 562,875	\$ 602,434	\$ 639,102	\$ 613,032
Green Line	\$ 250,617	\$ 259,629	\$ 261,796	\$ 256,610	\$ 272,603	\$ 259,198	\$ 262,563	\$ 241,042	\$ 278,653	\$ 253,643	\$ 293,492	\$ 251,094
Gold Line	\$ 265,256	\$ 280,715	\$ 289,048	\$ 246,890	\$ 274,017	\$ 276,926	\$ 321,152	\$ 267,372	\$ 277,944	\$ 276,975	\$ 290,375	\$ 264,536
Totals	\$ 1,480,845	\$ 1,558,535	\$ 1,661,357	\$ 1,508,183	\$ 1,603,628	\$ 1,652,573	\$ 1,721,282	\$ 1,615,957	\$ 1,721,377	\$ 1,755,165	\$ 1,910,866	\$ 1,757,590



Cost Per Mile June 2012

These are preliminary June financials. Finals to be available next month.

Cost per mile:	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Average
Blue/Expo Lines	\$1.54	\$1.99	\$2.17	\$1.80	\$1.91	\$1.77	\$1.76	\$1.84	\$2.06	\$1.91	\$1.86	\$1.70	\$1.86
Red/Purple Lines	\$1.29	\$1.64	\$1.55	\$1.55	\$1.47	\$1.52	\$1.57	\$1.49	\$1.35	\$1.43	\$1.68	\$1.97	\$1.54
Green Line	\$1.66	\$1.93	\$2.08	\$2.26	\$2.43	\$1.92	\$2.12	\$1.86	\$2.08	\$1.94	\$1.89	\$1.81	\$2.00
Gold Line	\$1.17	\$1.39	\$1.40	\$1.26	\$1.33	\$1.51	\$1.61	\$1.40	\$1.42	\$1.34	\$1.34	\$1.25	\$1.37





Absences vs. Overtime June 2012

	3940	3941	3942	3943	3944	3947	
ABSENCE TYPE and HOURS	Admin.	Blue	Red	Green	Gold	Expo	Total
AWP-ABSENT W/O PERMISSION	0.00	0.00	0.00	0.00	8.00	0.00	8.00
BER-BEAVEMENT	0.00	24.00	24.00	0.00	16.00	0.00	64.00
CTO-COMPENSATORY TIME OFF	0.00	6.00	16.00	0.00	52.00	8.00	82.00
CUT-EMPLOYEE LEAVES EARLY	5.00	3.24	3.14	0.00	1.20	0.00	12.58
CVA - CASUAL VACATION	0.00	8.00	944.00	16.00	200.00	0.00	1,168.00
DSL-DISABILITY LEAVE/LONG	88.00	768.00	144.00	0.00	0.00	0.00	1,000.00
EFH-EMG. FLOAT HOL.	0.00	16.00	32.00	96.00	72.00	0.00	216.00
ETO-EXCUSED TIME OFF	13.50	47.58	28.43	2.00	19.90	0.50	111.91
FML-FAMILY CARE LEAVE	0.00	88.00	216.00	73.00	120.00	0.00	497.00
FMS-FAMILY LEAVE SICK	0.00	8.00	100.00	0.00	54.00	0.00	162.00
HLF-HOLIDAY FLOATING	88.00	1,168.00	440.00	248.00	288.00	0.00	2,232.00
II-INDUSTRIAL INJURY	0.00	0.00	344.00	0.00	0.00	0.00	344.00
JUR-JURY DUTY	0.00	0.00	16.00	0.00	8.00	0.00	24.00
LC1-LABOR CODE 233	40.00	24.00	110.56	40.00	104.00	0.00	318.56
MLN-MILITARY ABSENCE-UNPAID	0.00	0.00	48.00	32.00	0.00	0.00	80.00
OWP-OFF WITH PERMISSION	0.00	0.00	8.00	0.00	0.00	0.00	8.00
RTO-REQUESTED TIME OFF-NO PA	0.00	24.00	0.00	0.00	0.00	0.00	24.00
SCK-SICK PAY	8.00	56.00	136.00	25.00	20.00	0.00	245.00
SCW-SICK WITHOUT PAY	0.00	48.00	0.00	271.00	128.00	0.00	447.00
TAR-TARDY	0.00	3.40	1.22	2.54	0.95	0.00	8.11
VAC-VACATION	152.00	1,114.08	464.00	716.00	644.00	0.00	3,090.08
VAC-VACATION WHILE SICK	36.00	0.00	0.00	0.00	40.00	0.00	76.00
Total Absence Hours	431	3,406	3,075	1,522	1,776	9	10,218
Number of Work Force (assigned)	33	118	114	47	51	6	369
Full Work Force hours/month	5,719	20,449	19,756	8,145	8,838	1,040	63,948
Absence as a % of Work Force	8%	17%	16%	19%	20%	1%	16%
OVERTIME TYPE and HOURS	3940	3941	3942	3943	3944	3947	Total
CTB-COMPENSATORY TIME TO BANK	12	1209	1030	467	388	76	3182
OTP-PREM OVERTIME	750	2813	3162	1106	1090	52	8973
WLO-Worked Lunch Overtime	1	103	171	74	114	8	469
Total	762	4125	4363	1646	1592	136	12624
Overtime as a % of Work Force	13%	20%	22%	20%	18%	13%	20%
UNCOVERED ABSENCES	3940	3941	3942	3943	3944	3947	<u>Total</u>
Absences FTE	2	20	18	9	10	0	59
OTP FTE	4	24	25	9	9	1	73
FTE Difference	-2	-4	-7	0	1	-1	-14



Rail Vehicle Engineering Project Summary June 2012

Proposalita of Engineering Technical Specifications Tracking # PADD SCW PADD SCW Contract Associated to Pancing PADD SCW PADD SCW Contract Associated to Pancing PADD SCW PADD		- ·· "	
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Time kit specification P865-P2000TS(0)4 Oraff in process Red Line (Base Bay) DC Traction Motor P865-P2000TS(N) Released to Procurement for bid Red Line (Base Bay) DC Traction Motor P865-P2000TS(N) Relation to the past of the past		A650-P865-P2000-P2550/TS/012	
Red Line (Base Buy) DC Traction Motor PROSPEQUENT SINA Received draft from CFMA and in editing process Received from Received And Received Recei			CH2M draft sent for industry review
Red Line (Base Buy) DC Traction Motor PROSPEQUENT SINA Received draft from CFMA and in editing process Received from Received And Received Recei		P865-P2020/TS/064	Draft in process
MBL HVAC Compressor P866/P2007 TS/NS PRODUCTS/NS PRODU	Red Line (Base Buy) DC Traction Motor		Released to Procurement for bid
Chewron springs General - All Lines Charactery towns representation of the care of company of the care of c		P865/P2020/TS/xx	
General - All Lines CPUC/Installing ProTrant Device-P865/2000P2000P2550 completed, A550 in process CROWN Worker Protection CROWN Worker Protection CROWN Worker Protection CROWN Worker Protection CPUC/Installing ProTrant Device-P865/2000P2550 completed, A550 in process CPUC/Installing ProTrant Device-P865/2000P2550 completed, A550 in process CPUC/Installing ProTrant Device-P865/2000P2550 completed, A550 in process P2000 P277/373 Contract awarded. Mbl. protective in installation process. Status Status Status Status Status Controller - Sombardiar Refurbish RSS and EOSS Burolle - Carboardiar Refurbish RSS and EOSS Burolle - Carboardiar Refurbish RSS and EOSS Burolle - Carboardiar Refurbish RSS and EOSS Buroller - Carboardiar Refurbish RSS and EOSS Bur	Head Sign LED	P2000/TS/xx	Draft in process
Roadway Worker Protection	Chevron springs		Received draft from CH2M and in editing process
Filed Support, troubleshooting, and fix cars We Radios instituted to replace old radios Bite Space P2000 Overhaul Program Master Controller - Bombardier Refurbish Master Controller Refurbish Master Controller Refurbish Master Controller Refurbish Remotely reset CB1 Breaker Proctotype was successfully tested. Procuring parts for fleet modification. Well of the Refurbish Remotely reset CB1 Breaker Proctotype was successfully tested. Procuring parts for fleet modification. Motor Cleaning Procedure Worker Seal on International Controller Reset (Seal Refurbier) Motor Cleaning Procedure Worker Seal Refurbish Motor Cleaning Procedure Worker Seal Refurbish Motor Cleaning Procedure Motor Seal Refurbish Motor Cleaning Procedure Motor Seal Refurbish Motor Cleaning Procedure Motor Seal Refurbish Motor Seal Refurbish Master Seal Refurbish Motor Seal Refurbish Master Seal Refurbish Master Procedure Refurbish Mas		General - All Lines	Status
New Radios installated to replace of radios P2000 Powrhaul Program Status	Roadway Worker Protection		CPUC/Installing ProTran1 Device-P865/P2020/P2000/P2550 completed, A650 in process
New Radios installated to replace of radios P2000 Powrhaul Program Status	Fleet Support, troubleshooting, and fix cars		
P2000 Possible Floring Flori			Meeting 3/7/2012-Contract awarded, MBL prototype in installtion process.
P2000 Overhaul Program Status			
Master Controller - Bombardier Refurbish RSS and ECSDeS Bundle Cables Connectors - Glenair Handiago Seat Modification using Veloro CCH possible replacement (Pocon) PeoSfP2020 Program			•
RSS and EOSS Bundle Cables/Connectors - Glenair Handicap Seat Modification using Vetro Send Information to Focon Send Information Information Send Information Focon Send Information Focon Send Information Focon Information Focon Send Information Focon Information Foco		P2000 Overhaul Program	Status
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Static Inverter - Transtechnik Remotely reset CB1 Breaker G* force measurement on Transponder installed on P865/P2020 G* force for force measurement on Transponder installed on P865/P2020 G* force force force measurement on Transponder installed on P865/P2020 G* force force force force measurement on Transponder installation on 7724/12 G* force	CCH possible replacement (Focon)		Send information to Focon
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Traction Motor Cleaning Procedure Moder seat - No motion relays Replace air compressor DC motor with AC motor			
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P2000 Gold to Green Status			
P2000 Gold to Green Status			
A650 Overhaul Program	Replace air compressor DC motor with AC motor		Knorr prototype on order
A650 Overhaul Program			
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Midlife Overhaul Specification Draft complete by Metro. In process of Consultant selection to complete.	Signal package conversion (Gold to green)		On-hold
Midlife Overhaul Specification Draft complete by Metro. In process of Consultant selection to complete.			
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track circuits. Further testing will be undertaken when complete.			track circuits. Further testing will be undertaken when complete.



P2550 Vehicle Acceptance Program June 2012

Vehicle Status Update:

- Metro has received 50 cars with 48 being final accepted.
- Cars 701 and 702 have been shipped to Los Angeles and are currently going through acceptance and commissioning activities. Vehicle 701 is targeted for acceptance by mid July 2012. A target date for 702 will be set once mainline testing begins.

Engineering Activities Update:

- Event recorder: Configuration continues to be finalized. Software is onsite for final qualification.
- Decelerometer Failures: Final software is targeted to be onsite by beginning of August 2012 for final testing. Upon successful testing fleet will be modified.

Project Management:

- Contract spares continue to be delivered to Metro and estimated to be 90% complete. All parts needed for day-to-day maintenance have been received. Critical parts needed for heavy repairs are beginning to arrive.
- Daily and bi-weekly meetings are scheduled with contractor management to address project issues.



QA-Warranty Program Projects Summary June 2012

QA-WARRANTY ACTIVITIES

- Commenced 1000 Mile Burn-In Acceptance Testing, Vehicle 701
- On-Going, P2550 Car Mod Campaign/Testing Oversight, Component Reliability Trend Tracking, Veh PAAT2 & 3 performances checks
- On-Going, P2550 parts tracking: Contract Spares, Capital Spares, Warranty Spares & Metro Loaned Parts
- On-Going, P2550 Warranty Claims Processing
- On-Going A650 Base Buy & Option Car Fleet Warranty Truck Frame Modification Campaign (46 Trucks of 232 modified to date). MRL Cost Avoidance savings accrued to date \$279,856.00
- Completed 7.5K Supplemental Inspections P865 & P2020 Fleet Cars
- Commenced 7.5K Supplemental Inspections & Articulation/Cab Wiring Tightness Checks on MBL & MGL P2000 Fleet Cars
- On-Going QA FAI's or equipment inspection/failure investigations
- On-Going QA PMI Audits & QA Spot Checks
- Warranty-QA interest oversight & tracking: Overhauls/Mod Programs,
 (A650/P2000/P2020/865) Propulsion System, Master Controllers, Capacitor Banks, Air
 Compressors, Aux Power, Couplers, Gearboxes, Articulation Diaphragms, Friction Brakes,
 HPT's, Brake Resistor Grids, T/M's, MA's, HVAC, Doors, A/C Motors (Blowers &
 Evaporators)



RFS Instruction Department Activities June 2012

Training classes completed during the month of June 2012

Description	Course Hours	Student Count	Training Hours		Core	Tra	<u>inin</u>	g C	<u>om</u>	ple	<u>ted</u>
Blue & Expo Line Training - (P865/2020 & P2000 LRV): RFS SIEMENS MAINLINE DUTY, DEAD TOW AND VEHICLE RECOVERY (HANDS ON)	32	12	384	90.0%	***	**	→		* * *	*	* *
Total Blue Line	Training	(Hours):	384	80.0%	*X	ZIX		_	-	-	
Red Line Training (Breda A650 HRV): RFS BREDA 650 VEHICLE INTRO RFS BREDA 650 VEHICLE SYSTEM	16 40	1 1	16 40	70.0%							
Total Red Line	Training	(Hours):	56	50.0%							
Total RFS Instruction for the month of Ju	une 2012	(Hours):	<u>440.0</u>	40.0%						_	
Other Instruction Activities P2550 HRMM manual review P2000 class preparations HazCom Train the Trainer Vacation and Holiday			32 80 40 24	20.0%		<u></u>					
Red Line Engineering Support International Rail Rodeo			40 8	10.0%							
Total Other Instruction Activities	<u>i</u>		224.0	0.0%	= = =	£	, E	12	7 2	-12	2 2
Core Vehicle Training Completed:	BLUE	RED	GREEN	GOLD	Aug-11 Sep-11	Oct-11 Nov-11	Dec-11	Jan-12	Feb-12 Mar-12	Apr-12	May-12 Jun-12
Percentage of core vehicle training complete: Siemens P2000 training complete		98.0% N/A	90.2% N/A	90.2% N/A	_	Red Lin	ne (Breda	A650)			7
Average Specialist Rail Experience Level in Years	9.3	10.0		Blue Lir Blue Lir Green L	ne (Siem	ens P200	0)	20)			

