

Rail Fleet Services Monthly Report February 2013

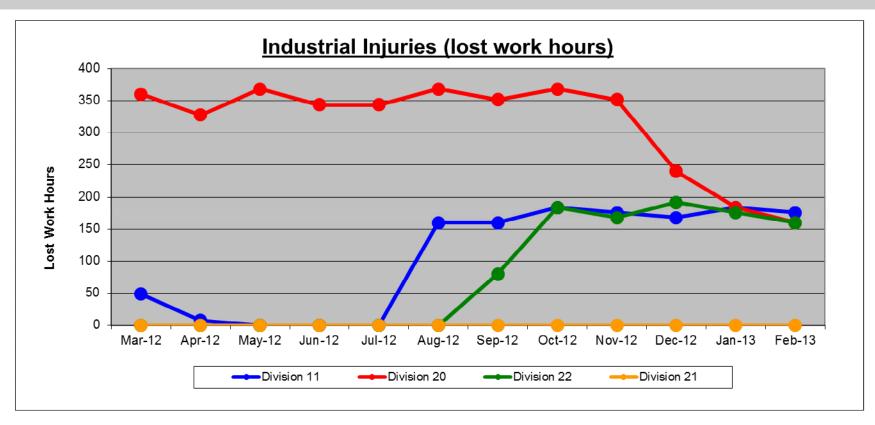


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Industrial Injuries – Lost Work Hours February 2013



	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Year to Date
Division 11	49	8	0	0	0	160	160	184	176	168	184	176	1,265
Division 20	360	328	368	344	344	368	352	368	352	240	184	160	3,768
Division 22	0	0	0	0	0	0	80	184	168	192	176	160	960
Division 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	409	336	368	344	344	528	592	736	696	600	544	496	5,993



Rail Vehicle Accidents & Major Incidents February 2013

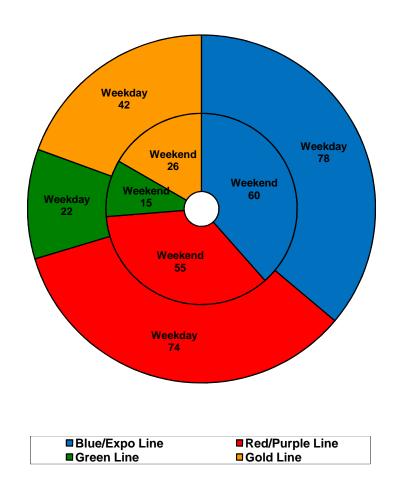
Repair Costs	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Totals
Blue/Expo Line	\$18,570	\$2,675	\$1,718	\$1,186	\$674	\$8,226	\$4,726	\$1,668	\$494	\$5,262	\$18,740	\$3,288	\$67,227
Red/Purple Line	\$0	\$1,115	\$571	\$0	\$0	\$0	\$778	\$0	\$0	\$0	\$2,244	\$0	\$4,708
Green Line	\$0	\$989	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$503	\$202	\$126	\$1,940
Gold Line	\$4,134	\$0	\$0	\$752	\$0	\$1,583	\$0	\$0	\$0	\$0	\$176	\$0	\$6,645
Totals	\$22,704	\$4,779	\$2,289	\$1,938	\$794	\$9,809	\$5,504	\$1,668	\$494	\$5,765	\$21,362	\$3,414	\$80,520

Metro Blue Line	e			
Date	Incident #	Problem code	Incident Description	Cost
2/9/2013	2283505	Train vs. Pedestrian	A 10-72 was reported at Century grade crossing heading southbound on track 2.	\$2,380.00
2/6/2013	2285988	Train vs. Pedestrian	A 10-72 was reported heading southbound at Artesia Blvd. pedestrian crossing.	\$908.00
				3,288.00
Metro Gold Lin	е			
2/15/2013	2285988	Train vs. Object	A 10-71 occurred with Train 417 making contact with a misaligned gate at Figueroa Street.	\$0.00
				\$0.00
Metro Green Li	ne			
2/14/2013	2285223	Train vs. Pedestrian	A 10-72 occurred on track 1 involving Train 33 at Wilmington Station.	\$126.00
				\$126.00
			GRAND TOTAL	\$3,414.00



Service Delivery February 2013

Blue/Expo Line F	leet Size:	92	
	Vehicles	Average	% Up
Pull Out	Required	<u>Available</u>	(Down)
Weekday:	78	80	103%
Weekend:	60	64	107%
Late Pullouts: 0 *			
Monthly Mileage:	574,800		
Red/Purple Line			
	Vehicles	Average	% Up
Pull Out	Required	Available	(Down)
Weekday:	74	84	113%
Weekend:	55	70	128%
Late Pullouts: 0 *			
Monthly Mileage:	578,614		
Green Line Flee	t Size:	29	
	Vehicles	Average	% Up
Pull Out	Required	Available	
Weekday:	22	23	104%
Weekend:	15	17	115%
Late Pullouts: 0 *			
Monthly Mileage:	215,032		
Gold Line Fleet	Size:	50	
	Vehicles	Average	<u>% Up</u>
Pull Out	Required	<u>Available</u>	(Down)
Weekday:	42	43	103%
Weekend:	26	42	160%
Late Pullouts: 0 *			
Monthly Mileage:	273,537		

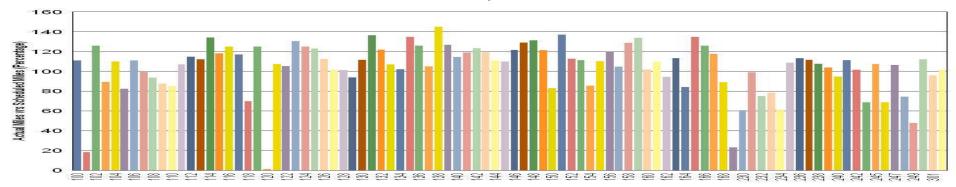




^{*} Due to a vehicle -related problem

Vehicle Utilization February 2013

Metro Blue/Expo Line Fleet

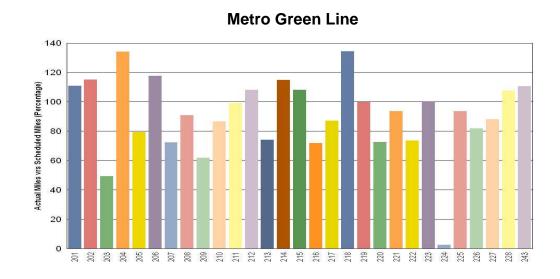


Blue/Expo Lines:

- Vehicle held out of service for exterior body 100 repair and painting and for interior graffiti abatement. Vehicle is now back in service.
- Vehicle held out of service due to continued automatic train protection/speedometer problems and friction brake issues.
- Vehicle held out of service due to continued ATP 229 failure issues requiring removal and replacement of all friction brake discs.

Green Line:

Vehicle 224 has been held out of service due to excessive electromagnetic interference and required replacement of auxiliary inverter to resolve the issue. Vehicle is back in service.

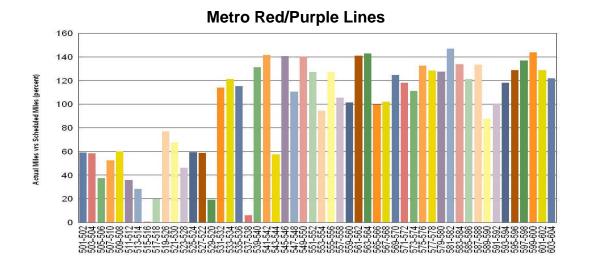




Vehicle Utilization February 2013

Red/Purple Lines: Explanation for under-used vehicles:

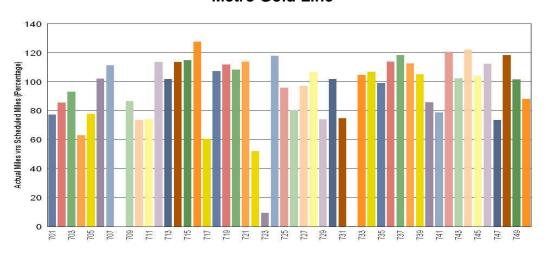
505-506	Vehicle held out of service due to propulsion problems.
511-512	Vehicle held out of service due to preventive inspection and corrective repairs.
513-514	Vehicle held out of service due to propulsion and brake problems.
515-516	Vehicle held out of service due to ATP problems.
517-518	Vehicle held out of service due to a major inspection (90k).
529-520	Vehicle held out of service due to an auxiliary power fault.
537-538	Vehicle held out of service due to propulsion and vibration problems.



Gold Line:

- 708 Vehicle held out of service due to a major high speed coupler failure. Corrective action is being reviewed by project team and contractor.
- 723 Vehicle held out of service due to repeated HVAC faults. Contractor is scheduled for repair.
- 732 Vehicle held out of service due to low voltage power supply issues that require extensive time and troubleshooting. Problem was corrected and vehicle placed back into service in March.

Metro Gold Line

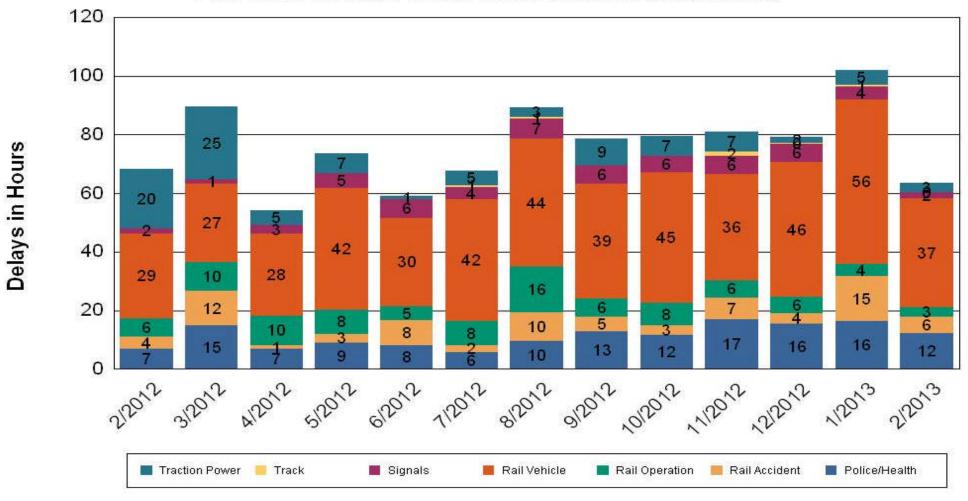




All Train Delay Incidents February 2013

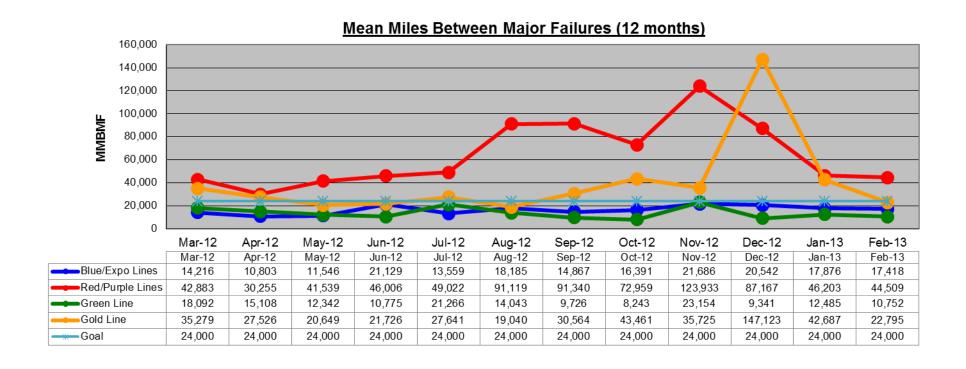
All Train Delays

Totals Include the delay to all trains involved (not just the primary incident)





Mean Miles Between Failures (Major) Year to Date

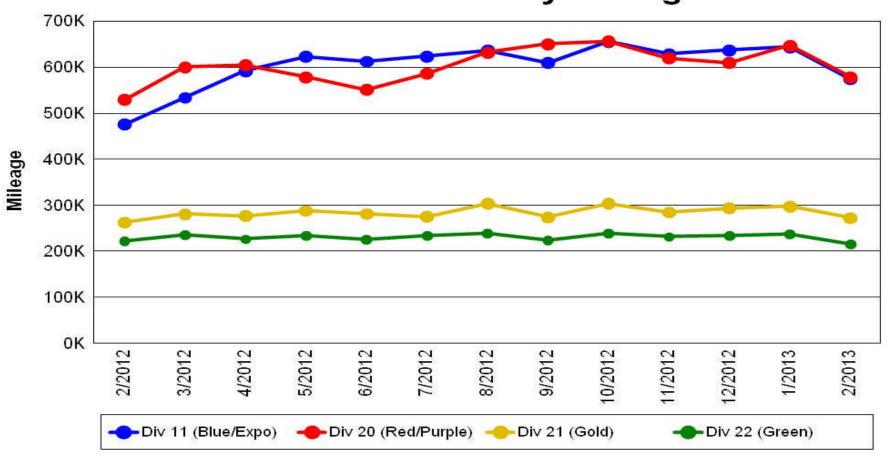


Mean Miles Between Major Failures (all) 40,000 35,000 30,000 MMBMF 25,000 20,000 15,000 10,000 5,000 0 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 ←All Rail 22,712 17,011 17,115 22,314 21,802 24,236 21,846 21,830 33,960 27,304 24,032 21,051 -Goal 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000



Mileage Between Data Range (by month) February 2013

Rail Division Monthly Mileage

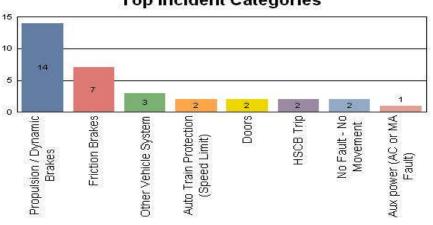




Major Incidents February 2013

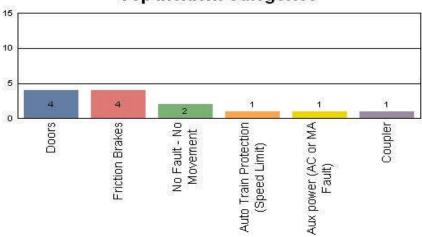
Metro Blue/Expo Line

Top Incident Categories



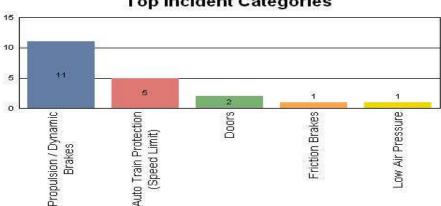
Metro Red/Purple Line

Top Incident Categories



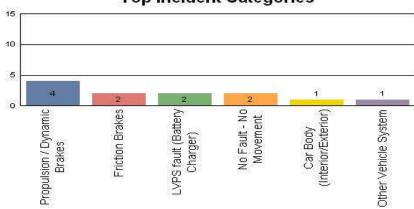
Metro Green Line

Top Incident Categories



Metro Gold Line

Top Incident Categories





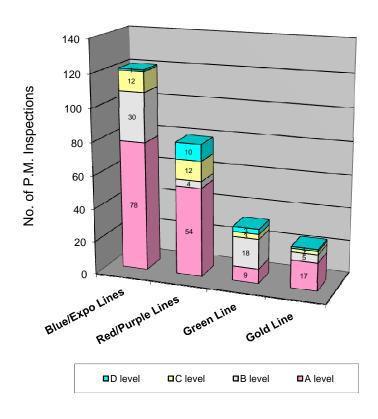
Major Incident: When a train does not complete its scheduled run or is more than 5 minutes late of its scheduled arrival time.

Preventive Maintenance Compliance February 2013

PM Compliance	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
Blue/Expo Lines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	*99%	100%
Red/Purple Lines	100%	100%	100%	100%	100%	*98%	100%	100%	100%	100%	100%	100%
Green Line	100%	100%	100%	96%	100%	100%	100%	100%	100%	100%	100%	100%
Gold Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Number of	Preventive M	aintenance I	nspections - F	ebruary 2013	}
Line	A level	B level	C level	D level	Totals
Blue/Expo Lines	67	17	11	3	98
Red/Purple Lines	50	14	4	4	72
Green Line	5	19	1	2	27
Gold Line	17	7	0	5	29
Totals:	139	57	16	14	226

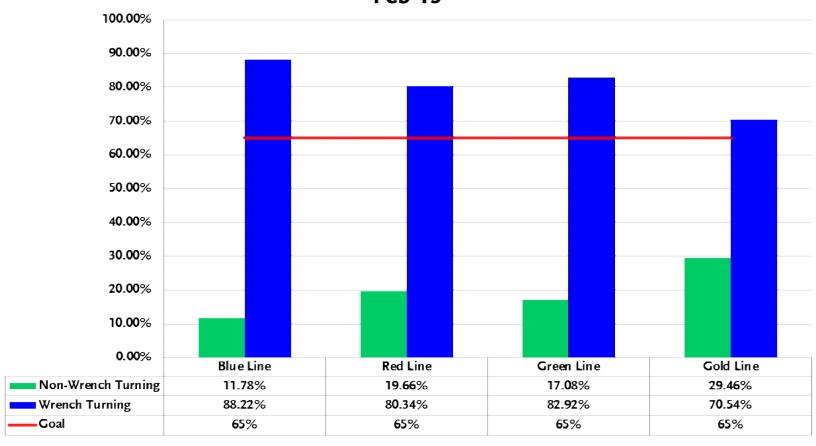
Explanation of P	•		Miles										
Line	Туре	A level	B level	C level	D level								
Blue/Expo Lines	P865/P2020	5,000	15,000	30,000	60,000								
Blue/Expo Lines	P2000	7,500	22,500	45,000	90,000								
Red/Purple Lines	A650	7,500	22,500	45,000	90,000								
Green Line	P2000	7,500	22,500	45,000	90,000								
Gold Line P2550		10,000	30,000	60,000	120,000								





RFS Wrench Turning February 2013

RFS - Wrench Turning Feb-13

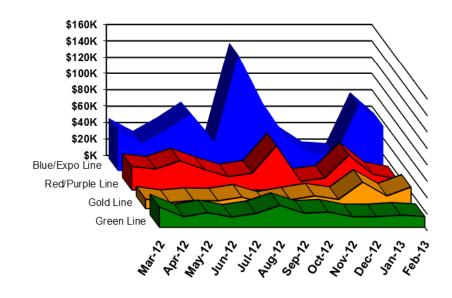




Vandalism & Graffiti Report February 2013

	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Year-to- Date
Blue/Expo Line	\$49K	\$34K	\$50K	\$69K	\$35K	\$142K	\$83K	\$40K	\$21K	\$19K	\$81K	\$55K	\$678K
Red/Purple Line	\$28K	\$25K	\$35K	\$25K	\$16K	\$20K	\$54K	\$10K	\$14K	\$42K	\$19K	\$13K	\$304K
Green Line	\$25K	\$13K	\$18K	\$12K	\$17K	\$27K	\$17K	\$19K	\$13K	\$13K	\$15K	\$13K	\$201K
Gold Line	\$11K	\$7K	\$10K	\$9K	\$14K	\$5K	\$11K	\$15K	\$11K	\$32K	\$15K	\$26K	\$168K
Totals:	\$114K	\$79K	\$113K	\$116K	\$82K	\$194K	\$165K	\$84K	\$59K	\$106K	\$130K	\$108K	\$1,351K

February 2	013 Vandal	ism & Graffi	ti - All Rail	
	Qty	Labor	Materials	Totals
Windows replaced	138	\$10,017	\$17,687	\$27,704
Vandal Shields	453	\$13,429	\$6,357	\$19,786
Seats Cleaned	589	\$2,309	\$0	\$2,309
Seats Replaced	507	\$15,971	\$17,702	\$33,673
Graffiti removal - other	868	\$7,793	\$120	\$7,913
Repainting panels	24	\$15,091	\$1,319	\$16,410
Totals	2,579	\$64,610	\$43,185	\$107,795





Graffiti Pictures February 2013

Blue Line



Green Line



Gold Line

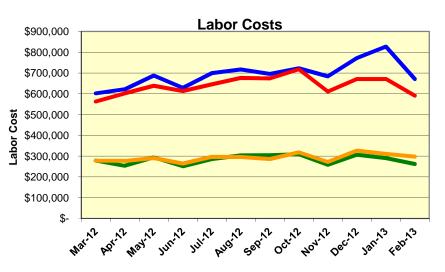




Material and Labor Costs February 2013

MATERIALS	Mar-12		Apr-12		May-12	Jun-12		Jul-12		Aug-12		Sep-12		Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		
Blue/Expo Lines	\$	510,512	\$ 511,185	\$	473,281	\$	414,601	\$	591,928	\$	643,006	\$	520,023	\$	506,591	\$	388,758	\$	320,127	\$	407,585	\$	379,796	*
Red/Purple Lines	\$	244,902	\$ 260,532	\$	335,824	\$	474,908	\$	428,864	\$	424,173	\$	587,362	\$	289,365	\$	265,900	\$	365,489	\$	458,038	\$	254,026	*
Green Line	\$	210,220	\$ 186,572	\$	149,660	\$	157,920	\$	194,003	\$	189,811	\$	230,008	\$	174,361	\$	175,923	\$	200,257	\$	173,693	\$	254,274	*
Gold Line	\$	121,821	\$ 91,218	\$	98,407	\$	88,885	\$	98,449	\$	64,112	\$	112,270	\$	138,235	\$	111,198	\$	90,479	\$	95,355	\$	91,890	
Totals	\$	1,087,455	\$ 1,049,507	\$	1,057,172	\$	1,136,314	\$	1,313,244	\$	1,321,102	\$	1,449,663	\$	1,108,552	\$	941,779	\$	976,352	\$	1,134,671	\$	979,986	





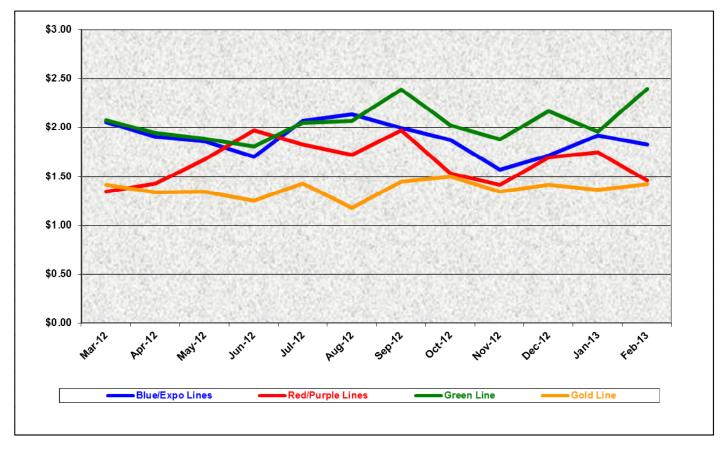
LABOR	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
Blue/Expo Lines	\$ 601,905	\$ 622,113	\$ 687,897	\$ 628,928	\$ 699,849	\$ 716,987	\$ 695,926	\$ 722,379	\$ 683,896	\$ 772,382	\$ 827,656	\$ 671,298
Red/Purple Lines	\$ 562,875	\$ 602,434	\$ 639,102	\$ 613,032	\$ 645,748	\$ 676,501	\$ 674,192	\$ 718,139	\$ 610,872	\$ 671,039	\$ 671,792	\$ 590,750
Green Line	\$ 278,653	\$ 253,643	\$ 293,492	\$ 251,094	\$ 286,110	\$ 304,066	\$ 304,487	\$ 309,399	\$ 258,637	\$ 306,761	\$ 290,453	\$ 261,863
Gold Line	\$ 277,944	\$ 276,975	\$ 290,375	\$ 264,536	\$ 296,565	\$ 296,078	\$ 286,489	\$ 318,284	\$ 272,259	\$ 326,736	\$ 311,060	\$ 297,422
Totals	\$1,721,377	\$1,755,165	\$1,910,866	\$1,757,590	\$1,928,272	\$1,993,632	\$1,961,094	\$2,068,201	\$1,825,664	\$2,076,918	\$2,100,961	\$1,821,333



- Blue/Expo Lines: GL credit of \$862 is not included, costs incorrectly in Account 50316 (professional services) will be corrected next month.
- * Same Red Line: GL credit of \$254 is not included.
- * Same Green Line: GL credit of \$81 is not included.

Cost Per Mile February 2013

Cost per mile:	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Average
Blue/Expo Lines	\$2.06	\$1.91	\$1.86	\$1.70	\$2.07	\$2.14	\$1.99	\$1.87	\$1.57	\$1.72	\$1.92	\$1.83	\$1.89
Red/Purple Lines	\$1.35	\$1.43	\$1.68	\$1.97	\$1.83	\$1.73	\$1.97	\$1.53	\$1.41	\$1.70	\$1.75	\$1.46	\$1.65
Green Line	\$2.08	\$1.94	\$1.89	\$1.81	\$2.05	\$2.07	\$2.39	\$2.02	\$1.88	\$2.17	\$1.96	\$2.40	\$2.05
Gold Line	\$1.42	\$1.34	\$1.34	\$1.25	\$1.43	\$1.18	\$1.45	\$1.50	\$1.34	\$1.42	\$1.36	\$1.42	\$1.37





ATU Absences vs. Overtime February 2013

ABSENCE TYPE and HOURS	3940 Admin.	3941 Blue	3942 Red	3943 Green	3944 Gold	3947 Expo	Total
AWP-ABSENT W/O PERMISSION	0.00	8.00	0.00	64.00	8.00	0.00	80.00
BER-BEAVEMENT	0.00	0.00	0.00	40.00	24.00	24.00	88.00
CTO-COMPENSATORY TIME OFF	0.00	223.32	215.98	144.83	188.50	52.00	824.63
CUT-EMPLOYEE LEAVES EARLY	1.00	1.50	0.02	0.00	0.00	0.00	2.52
CVA - CASUAL VACATION	8.00	92.00	380.00	0.00	192.00	0.00	672.00
DSL-DISABILITY LEAVE/LONG	0.00	792.00	160.00	160.00	152.00	0.00	1,264.00
EFH-EMG. FLOAT HOL.	0.00	16.00	56.00	16.00	24.00	0.00	112.00
ETO-EXCUSED TIME OFF	11.50	41.32	24.06	5.50	55.75	1.50	139.63
FMI-FAM IND INJURY	0.00	0.00	160.00	72.00	0.00	0.00	232.00
FML-FAMILY CARE LEAVE	0.00	416.00	528.00	112.00	8.00	0.00	1,064.00
FMS-FAMILY LEAVE SICK	0.00	104.00	203.20	0.00	0.00	0.00	307.20
HLF-HOLIDAY FLOATING	32.00	304.00	208.00	56.00	32.00	16.00	648.00
II-INDUSTRIAL INJURY	0.00	16.00	160.00	152.00	0.00	0.00	328.00
IIR-INDUS INJURY-REOCCUR.	0.00	160.00	0.00	0.00	0.00	0.00	160.00
IPD-INJURED PARTIAL DAY	4.00	0.00	0.00	0.00	0.00	0.00	4.00
JUR-JURY DUTY	0.00	80.00	0.00	0.00	0.00	8.00	88.00
LC1-LABOR CODE 233	16.00	368.00	264.50	132.00	144.00	16.00	940.50
LTI-OCCPIL/LONGTERM INJ LEAVE	0.00	0.00	0.00	8.00	0.00	0.00	8.00
OWP-OFF WITH PERMISSION	0.00	0.00	0.00	0.00	1.00	0.00	1.00
RTO-REQUESTED TIME OFF-NO PA	0.00	48.00	40.00	0.00	0.00	0.00	88.00
SCK-SICK PAY	0.00	352.00	192.00	68.00	88.00	48.00	748.00
SCW-SICK WITHOUT PAY	0.00	56.00	32.00	40.00	8.00	0.00	136.00
SPN-SCHOOL PARTNER NOT PAID	0.00	0.00	0.00	0.00	8.00	0.00	8.00
TAR-TARDY	0.03	2.02	1.90	2.09	0.18	0.00	6.22
VAC-VACATION	36.00	644.00	436.00	220.00	127.50	24.00	1,487.50
VAS-VACATION WHILE SICK	0.00	68.40	0.00	0.00	0.00	0.00	68.40
Total Absence Hours	109	3,793	3,062	1,292	1,061	190	9,506
ATU Number of Work Force (assigned)	7	122	109	46	46	6	336
Full Work Force hours/month	1,213	21,143	18,890	7,972	7,972	1,040	58,229
Absence as a % of Work Force	9%	18%	16%	16%	13%	18%	16%
OVERTIME TYPE and HOURS	3940	3941	3942	3943	3944	3947	Total
CTB-COMPENSATORY TIME TO BANK	4	129	157	30	65	16	401
OTP-PREM OVERTIME	456	4733	3743	1314	1390	153	11788
WLO-Worked Lunch Overtime	10	132	134	80	83	9	447
Total	470	4993	4035	1423	1539	178	12637
Overtime as a % of Work Force	39%	24%	21%	18%	19%	17%	22%
UNCOVERED ABSENCES	3940	3941	3942	3943	3944	3947	<u>Total</u>
Absences FTE	1	22	18	7	6	1	55
OTP FTE	3	29	23	8	9	1	73
FTE Difference	-2	-7	-5	-1	-3	0	-18



Note: Overtime also covers other required activities.

Rail Vehicle Engineering Project Summary February 2013

Preparation of Engineering Technical Specifications	Tracking #	Status Status
Red Line AC Gear Box (Rev. 0)	A650/TS/026	IFB 12-0024 issued and schedule to close 01/11/2013
MBL Battery Set	P865/P2020/TS/069	Draft in review
Vital Relay Calibration P865/P2020	Sole Source	In Process by Procurement
Windows glass and rubber glazing specification	P865-P2020/TS-066	Released to Procurement for bid - In DEOD
Friction Brake Kit Less Air Compressor Overhaul	P2000/TS/035 Rev 0	Released to Procurement for bid - SS was signed - Going to December 13 Board for approval
A650 Battery Specification	A650/TS/39	Released to Procurement for bid - Hoppeke to deliver 1st article for testing and approval
Powered Axle Overhaul SOW	P865-P2020/TS/063 and 052	Released to Procurement for bid - In DEOD
Seat Insert	P865-P2020/TS/62	Released to Procurement - Awarded to Sardo -PO# SD259396 due end of December, 2013
Red Line DC Gear Box (Rev. 0)	P650/TS/040	Released to Procurement for bid - Dealing with Flender as OEM Competitive bid is on HOLD pending resolution.
Vandal Shield for all lines	A650-P865-P2000-P2550/TS/012	Released to Procurement- Contract awarded
Aux power supply equipment (APSE) - Static Inverter	P865-P2020/TS/065 Rev. 0 [2 Parts]	Released to Procurement for bid - In DEOD
Tire kit specification	P865-P2020/TS/064	Released to Procurement for bid
Red Line (Base Buy) DC Traction Motor	P650/TS/041	Released to Procurement - Bid is on Hold (Resin verification)
MBL HVAC Compressor	P865/P2020/TS/067 Rev. 0	Released to Procurement for bid - Reply to Bid questions.
Head Sign LED	P2000/TS/xx	Draft in process
Chevron springs	P865/P2020/TS/068 Rev. 0	Released to Procurement for bid - IFB 13-0015 issued, Bid due on 01/23/2013
Filter-Fresh Air	P2550/TS/004	In review process
Filter-Return Air	P2550/TS/005	In review process
Chopper Air Filter	P865-P2020/TS/050	Draft in review
Motor Alternator Filter	P865-P2020/TS/051	Draft in review
Inverter Air Filter	A650/TS/036	Draft in review
	1,000,10,000	DIAK III TOYLOW
1		
	General - All Lines	Status
Roadway Worker Protection	General - All Lines	Status CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation
Roadway Worker Protection Fleet Failure Analysis	General - All Lines	
•	General - All Lines	CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation
Fleet Failure Analysis	General - All Lines	CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in
Fleet Failure Analysis New Radios installed to replace old radios	General - All Lines	CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space	General - All Lines	CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space	General - All Lines P2000 Overhaul Program	CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon)		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) TWC Calibration procedure.		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) TWC Calibration procedure. Speed Sensors		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division. Testing new speed sensors from Smith System
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) TWC Calibration procedure. Speed Sensors Friction Brake failure investigation Coupler Overhaul Bombardier Engineering Team visit and provide OEM support on Speed		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division. Testing new speed sensors from Smith System Metro technical team with Wabtec (OEM) ongoing investigation. In Progress
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) TWC Calibration procedure. Speed Sensors Friction Brake failure investigation Coupler Overhaul Bombardier Engineering Team visit and provide OEM support on Speed Sensor, EMI, MC,and other issues		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division. Testing new speed sensors from Smith System Metro technical team with Wabtec (OEM) ongoing investigation.
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) TWC Calibration procedure. Speed Sensors Friction Brake failure investigation Coupler Overhaul Bombardier Engineering Team visit and provide OEM support on Speed		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division. Testing new speed sensors from Smith System Metro technical team with Wabtec (OEM) ongoing investigation. In Progress
Fleet Failure Analysis New Radios installed to replace old radios Bike Space St. Louis LRV Mapping mainline Master Controller - Bombardier Refurbish RSS and EOSS Bundle Cables/Connectors - Glenair CCH possible replacement (Focon) FWC Calibration procedure. Speed Sensors Friction Brake failure investigation Coupler Overhaul Bombardier Engineering Team visit and provide OEM support on Speed Sensor, EMI, MC,and other issues Prototype "smart" automatic sanding circuit on P2000 vehicle.		CPUC/Installing ProTran1 Device-P865/P2020/P2000 completed, A650/P2550 in installation CH2M Hill - LTK Meeting 3/7/2012-Contract awarded, MBL and P2000 completed. A650 in installation process P2550 in prototype completeed. P2000/P2550/A650 Fleet modification completed. Testing flooring for fire rating - investigating computability. Status Conducted mapping the entire line in 2 weeks for ATP/ATO/TWC Ongoing Program In Progress Send information to Focon TWC calibration procedures completed. Issued and Training completed at Division. Testing new speed sensors from Smith System Metro technical team with Wabtec (OEM) ongoing investigation. In Progress



Rail Vehicle Engineering Project Summary (cont'd) February 2013

	P865/P2020 Program	Status
Remove the remotely reset CB1 Breaker	r 003/r 2020 r rogram	Fleet modification completed.
Itemore the remotely reset out a breaker		ect mameaton completed.
		H&K installed "G" sensor on transponder and collected data for analysis - 03/08/12. New carbody mounted bracket were tested and completed flee
"G" force measurement on Transponder installed on P865/P2020		max instanted is sensor on transponder and confected data for analysis - 05/06/12; New Carbody mounted dracket were tested and completed nee modification. New antennas are in installation progress.
		The state of the s
Under seat - No motion relays		ABB Prototype installed on 07/24/12 for one month test period. Test was successful. In process of procuring kits.
Replace air compressor DC motor with AC motor		Knorr prototype on order - Due in October 2012 - Modifying 1 unit is in process by Knorr
Tropiaco di compressor de motor many le motor		man prototype on state. Sale in Galactic Early meaning relative in protocol by which
		0
ATP Antenna investigation		Survey 100% of the fleet - Recommend to replace all ATP antenna. Installed 2 each, new antennas on car 129 and 160. Data on 160 loop test was too high for series old new installation. ALSTOM did not release any antenna schematic or testing procedures.
Cardan Failure Investigation		Lab testing failed components and evaluate those in service - Kar's Lab
ourdain and on vooligation		Late today rand compensate and crawate modernous radio
	A650 Overhaul Program	Status
	71000 O VO Madri Yogiani	- Citato
Investigate Car 505/506		Satatic test completed, dynamic yard test completed, mainline dynamic test scheduled the week of 12/10.
HPT Upgrade		Wabtec Proposal received. NTP issued 08/08/12. One car set prototype in testing
ABI New Traction Motor Mount		ABI for Fleet Modification in progress. A total of seventy seven (88) trucks were completed.
Friction Brake Kit Overhaul		Overhaul program in place - Wabtec (30 Base cars were added and approved)
Ribbed Rubber Flooring PRF		Dealling with OEM - No bids received from others. Proceeding with PRF.
Door Operator Gearbox and Rollers Overhaul		n Progress - Buying kits from Vapor Stone to everhaul GB and motor in house.
H-4 electronic units		Unit upgrade - Fleet issues (Wabtec) to provide new unit proposal.
11-4 electronic units		
Base Buy DC fleet investigation		LJ-CH2M and engineering addressing PECE testing, Capacitors replacement, and modifying A17-A22-A23 boards. Field power supply calibration completed.
HVAC Evaporator AC motor/Inverter		Testing 1st article from Vapor Stone on one car.
Traction motor Blower- AC motor/Inverter		Testing 1st article from ATS on one car.
Traction motor Blower- AC motor/inventer		resung its article from ATS on one car.
12 GTO (6 GTO+ and 6 GTO-) will be bench tested and installed on the train for dynamic testing.		n progress
12 GTO (6 GTO+ and 6 GTO-) will be bench tested and installed on the train for dynamic testing.		in progress
PSI 3-day visit from 2/8-2/10/2013 regarding GE Tester performance to compare with PSI Tester. Installed GTO for dynamic main line testing		n Progress
LJKeiger's work continues on base-buy PECE system.		In Progress
ESPREIGETS WORK CONTINUES ON DASE-DUY FECE SYSTEM.		III Frogress
	P2550	Statue
Vehicle Acceptance	F2550	Fifty cars have been Final Accepted.
3P Flip Up Seat Finger Guard		Submitted SS to Procurement - Testori - 1st prototype received and requires modification.
Find alternative Vendor for Reverse Engineer PCB Boards P2550		n Progress
Compressor Desiccant Material		n Progress
Rubber Boots (High Voltage)		n Progress - Vulcanite. Bought from OEM through A&E Telecom.
Cyclope light and Destination Sign Glass		n Progress - NASG
Ground Brush Schunk (Lamellar Seal failure investigation)		Awaiting ABI/Schunk final update.
HVAC investigation		Water drain and smoking filter issues - Prototype being manufactured by Metros CMF
Lateral shock absorber		nvestigating the failure of the resilient bushing.
		200
Doggo Overly Leaves In Section 1	Expo	Status Status
P2000 Couple/un-couple issues		nvestigation completed - Test was successful - Fleet modification in process.
Mapping entire MBL and Expo line Junction of Blue line and Expo line Testing - ATP		Mapped entire MBL and Expo line ATP/ATO/Line voltage/ track signals.
Parious or Diac and Expo line resulty - ATF		Testing indicated signal track problem at Culver City. Wayside are recertify track circuits. Testing completed on 10/18/12 indicated track circuit
		installation problem. GE investigating.
Loss of Cab signal, speed code 45 mph. Support GE, B&C, Wayside to resolve problems at La		In Progess to follow up, Update Project: GE replaced New Impedance Bond and verify that 90% of Blue line had been resolved. We will test with
Cienega Staion Expo line		Wayside to resolve the rest of the fleet.
		Coordinate with Wayside to resolve the problems. GE vendor get involved to resolve a system design problem on E2C. (diode vs. no diode) Latest
		updated from BNC: No Diode for EXPO. Awaiting GE&BNC completion to finalize this issue. Repair completed to be tested by RFS Engineering
35 Cab Flips @ Culver City Platform and La Cianega Interlocking Support B&C by testing car on La Cienega		02/13/13 B&C Engineer and Wayside will be on site to adjust cab signals.



P2550 Vehicle Acceptance Program February 2013

Vehicle Status Update:

- Project staff working with AB to close out open items including deliverable documentation.
- AB performing ATP-by pass switch modification. To date, 45 cars completed.
- AB performing Door system improvement modification. To date, 45 cars completed.

Engineering Activities Update:

- Event recorder: Configuration finalized and event recorders activated. 44 cars completed. Access to the remaining vehicles, and parts for those cars, are being addressed. The final training schedule for the event recorder has been Set for April.
- ATP/TWC Configuration: Vendor testing to resolve TWC change order issues was completed. A-STS to continue with software changes and perform qualification of the system in March.
- Engineering issues regarding warranty items are being addressed.

Project Management:

- Contract spares continue to be delivered to Metro and most parts needed for day-to-day maintenance have been received. Critical parts needed for heavy repairs are beginning to arrive including two spare truck sets.
- Director level project meeting on technical and commercial items held February 8th, 2013.
- Daily and bi-weekly meetings are scheduled with contractor management to address project issues.



QA-Warranty Program Projects Summary February 2013

QA-WARRANTY ACTIVITIES:

- On-Going, P2550 parts tracking: Contract Spares, Capital Spares, Metro Loaned Parts status to ABI
- On-Going, Division Warranty Parts Claims Processing
- P2550 Fleet High Speed Coupling failure investigation (Action pending ABI)
- P2550 Shock Absorber fleet failure declared (Action pending ABI)
- P2550 (Lamellar Seal) Truck Resilient Pin Bushing fleet failure declared (Action pending ABI)
- A650 Base Buy & Option Car Fleet Warranty Truck Frame Mod Campaign (52 of 220 Trucks modified to date). MRL Warranty Cost Avoidance savings accrued to date \$780,000.
- On-Going, Management's Special Interest Phase-2 Supplemental Inspections, MBL & MGL P2000 Fleet 4 of 52 cars completed
- QA PMI Audits, Spot Checks, Surprise/Unannounced Audits performed (4)
- RFS FAI's or equipment inspection/failure investigations (5)
- A650 Vehicles 505/506 re-commissioning, troubleshooting, Opt-testing1000-mile. (Burn-in completed)
- On-Going Warranty-QA interest oversight & tracking: Overhauls / Mod Programs, (A650/P2000/P2020/865/P2550) Propulsion System, Master Controllers, Capacitor Banks, Air Compressors, Aux Power, Couplers, Gearboxes, Articulation Diaphragms, Friction Brakes, HPT's, Brake Resistor Grids, T/M's, MA's, HVAC, Doors, A/C Motors (Blowers & Evaporators)



RFS Instruction Department Activities February 2013

	Course	Student	Training	
Description	Hours	Count	Hours	
				-
Blue & Expo Line Training - (P865/2020 & P2000 LRV):				
RFS 2-WEEK RAIL INTRODUCTION	80	1	80	
RFS BRANDT HIGH-RAIL TRUCK	4	21	84	
Total Blue Line ⁻	Training	(Hours):	164	-
Red Line Training (Breda A650 HRV):				
RFS 2-WEEK RAIL INTRODUCTION	8	1	8	
RFS BREDA 650 TICU	16	1	16	
RFS BREDA 650 COMMUNICATIONS	12	7	84	
RFS BREDA 650 ATO SHOP TESTER	24	7	168	
RFS BREDA 650 SIGNALRAIL ATO	40	7	280	
Total Red Line	Training	(Hours):	556	-
Gold Line Training (P2550 LRVs):				
RFS ANSALDOBREDA 2550 COMMUNICATIONS	24	2	48	
RFS ANSALDOBREDA 2550 INTEGRATED DISPLAY	24		48	
RFS ANSALDOBREDA 2550 APS\LVPS\BATTERY	24 2		48	
Total Gold Line	Training	(Hours):	144	-
Total RFS Instruction for the month of Februa	ary 2013	(Hours):	864	
Other Instruction Activities				
RFS SIEMENS MAINLINE DUTY, DEAD TOW AND VEHICLE				
RECOVERY (HANDS ON) Class and Preparation			160	
RFS BRANDT HIGH-RAIL TRUCK Preparation			64	
A650 & P2550 Vehicle Course Preparation			64	
Total Other Instruction Activities			<u>288.0</u>	
Core Vehicle Training Completed:	BLUE	RED	GREEN	GOLD
Percentage of core vehicle training complete:	74.2%	94.8%	80.6%	79.7%
Siemens P2000 training complete:	44.7%	N/A	N/A	N/A
Average Specialist Rail Experience Level in Years:		10.1	9.2	9.3
Aronago opeolalist Itali Experience Ecver III Tears.		10.1	J. <u>Z</u>	3.5

Core Training Completed

