

Rail Fleet Services Monthly Report November 2014



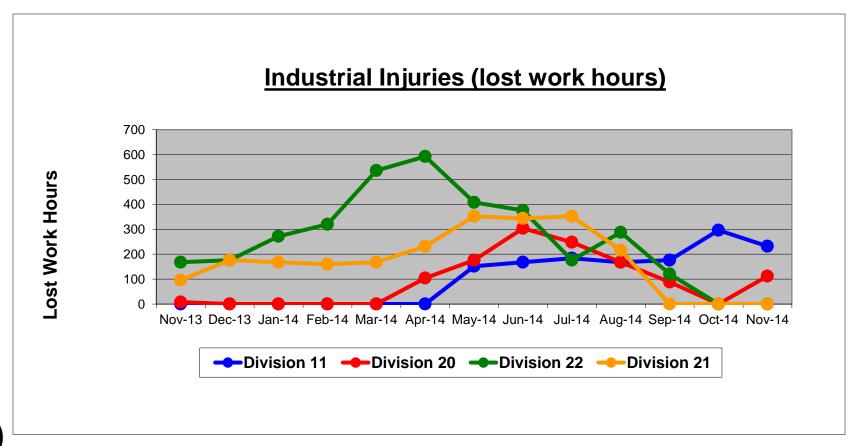
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Industrial Injuries – Lost Work Hours November 2013-2014

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	13-Month Period
Division 11	0	0	0	0	0	0	152	168	184	168	176	296	232	1,376
Division 20	8	0	0	0	0	104	176	304	248	168	88	0	112	1,208
Division 22	168	176	272	320	536	592	408	376	176	288	120	0	0	3,432
Division 21	96	176	168	160	168	232	352	344	352	216	0	0	0	2,264
Totals	272	352	440	480	704	928	1,088	1,192	960	840	384	296	344	8,280



Rail Vehicle Accidents & Major Incidents November 2013-2014

Repair Costs	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	13-Month Period
Blue/Expo Line	\$13,838	\$0	\$8,370	\$15,618	\$13,690	\$72,961	\$9,463	\$9,964	\$1,528	\$207	\$42,690	\$12,945	\$5,762	\$207,036
Red/Purple Line	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$4,194	\$0	\$4,550
Green Line	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$1,275
Gold Line	\$0	\$0	\$0	\$0	\$714	\$0	\$0	\$5,860	\$50,059	\$1,669	\$0	\$0	\$0	\$58,302
Totals	\$13,838	\$1,008	\$8,370	\$15,618	\$14,760	\$72,961	\$9,463	\$15,824	\$51,587	\$1,876	\$42,690	\$17,406	\$5,762	\$271,163

		Raii V	/ehicle Accident Costs - November 2014		
Date	Incident #	Problem Code	Incident Description	Rep	air Cos
Metro Blue	/Expo Line				
11/12/14	2529878	Train vs. Vehicle	A 10-73 was reported at Track #2, Long Beach Blvd. and 19th Street.	\$	4,357
11/29/14	2535644	Train vs. Vehicle	A 10-73 was reported at Track #4, Southbound, Raymond Ave.	\$	1,405
			Total	\$	5,762
Metro Gree	n Line				
11/7/14	2517854	Train vs. Object	A 10-71 was reported that Car 216A made contact with the motor man's platform.	\$	-
			Total	\$	-
			Grand Total	\$	5,762
(10-71)	= Train vs. Obje	ect, (10-72) = Train vs.	Pedestrian, (10-73) = Train vs. Vehicle (10-74) = Train vs. MTA Vehicle, (10-75) = [Derailr	ment



Service Delivery November 2014

November 2014 - Service Delivery

Blue/Expo Line Fleet Size: 92

Pull Out	Vehicles Required	Average Available	<u>% Up (Down)</u>
Weekday:	78	80	103%
Weekend:	60	64	107%

Late Pullouts: 0*

Monthly Mileage: 635,504

Red/Purple Line Fleet Size: 104

Pull Out	Vehicles Required	Average Available	<u>% Up (Down)</u>
Weekday:	74	80	108%
Weekend:	54	70	130%

Late Pullouts: 0*

Monthly Mileage: 610,918

Green Line Fleet Size: 29

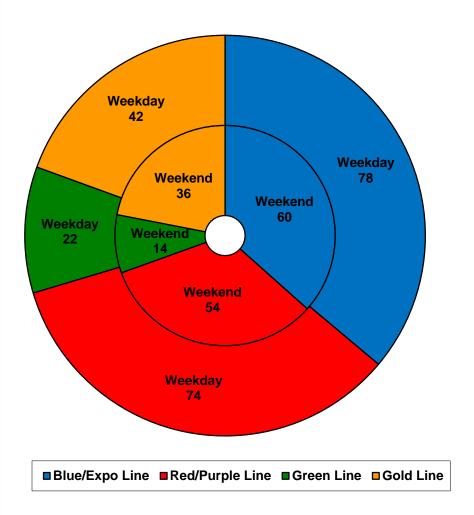
Pull Out	Vehicles Required	Average Available	% Up (Down)
Weekday:	22	22	100%
Weekend:	14	16	114%

Late Pullouts: 0*

Monthly Mileage: 223,005

Gold Line Fleet Size: 50

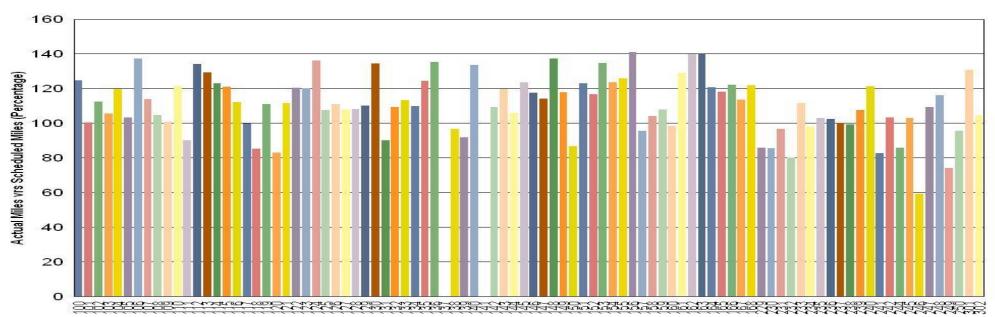
Pull Out	Vehicles Required	Average Available	<u>% Up (Down)</u>
Weekday:	42	42	100%
Weekend:	36	40	111%
Late Pullouts: 0*			
Monthly Mileage:	316,541		





Vehicle Utilization November 2014

Metro Blue/Expo Line



Blue/Expo Line:

Car # 137 Out of service due to major accident repair

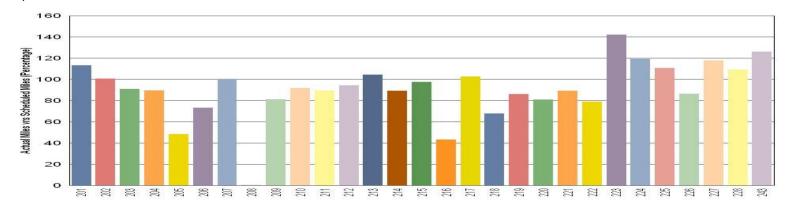
Car # 141 Out of service for campaign work (Interior Graffiti Abatement, Window Replacement/Vandal Shields,

Passenger Seat Replacement, etc.)

Metro Green Line

Green Line: Car # 208 On hold for propulsion troubleshooting





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Vehicle Utilization November 2014

Metro Red/Purple Line

Red/Purple Line:

The following cars were out of service due to:

Car # 501-502 Motor Coupling Failure

Car # 503-504 Door Overhaul

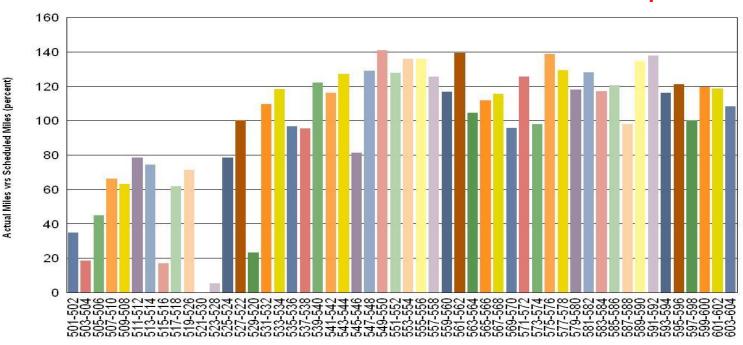
Car # 515-516 Propulsion Fault

Car # 521-530 Propulsion Fault and

Truck Replacement

Car # 523-528 Propulsion Fault and Emergency Brake Application

Car # 529-520 Motor Coupling Failure

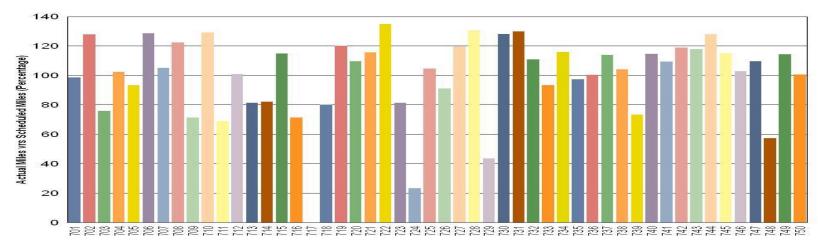


Metro Gold Line

Gold Line:

Car # 717 Out of service for replacement of burnt wiring Car # 724 On hold for an upcoming 120K inspection



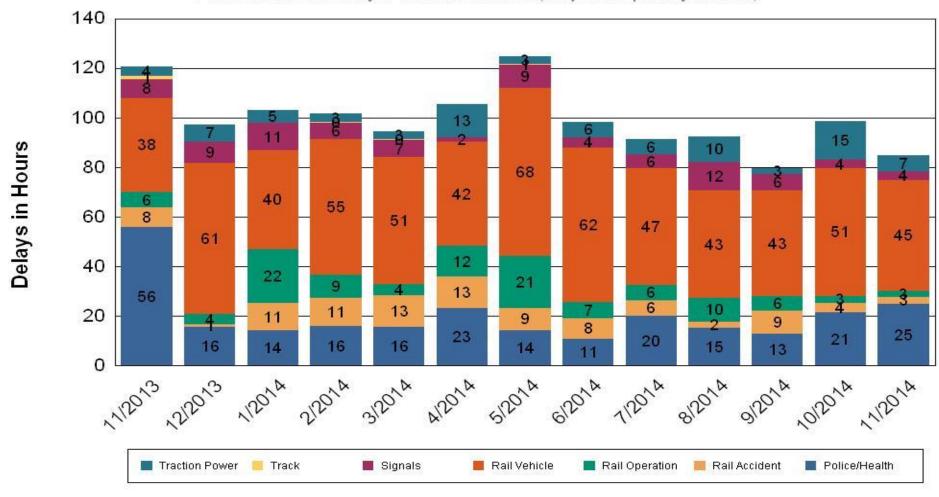


•Percentage includes an average 4% mileage deduction for yard mileage and vehicle testing.

All Train Delays (Hours) November 2013-2014

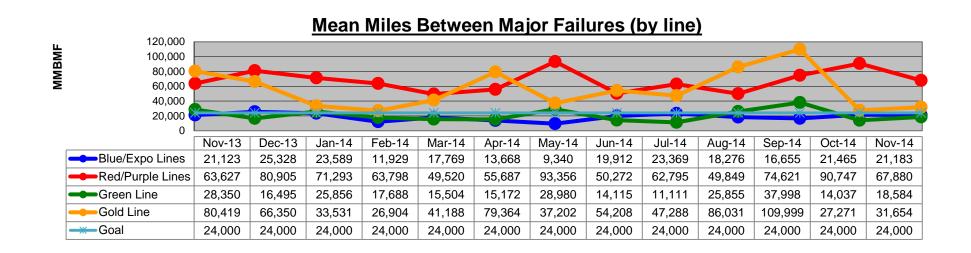
All Train Delays

Totals Include the delay to all trains involved (not just the primary incident)

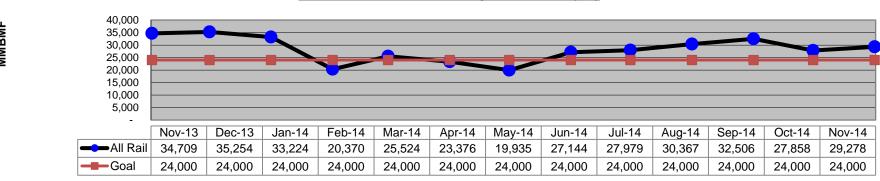




Mean Miles Between Failures (Major) November 2013-2014



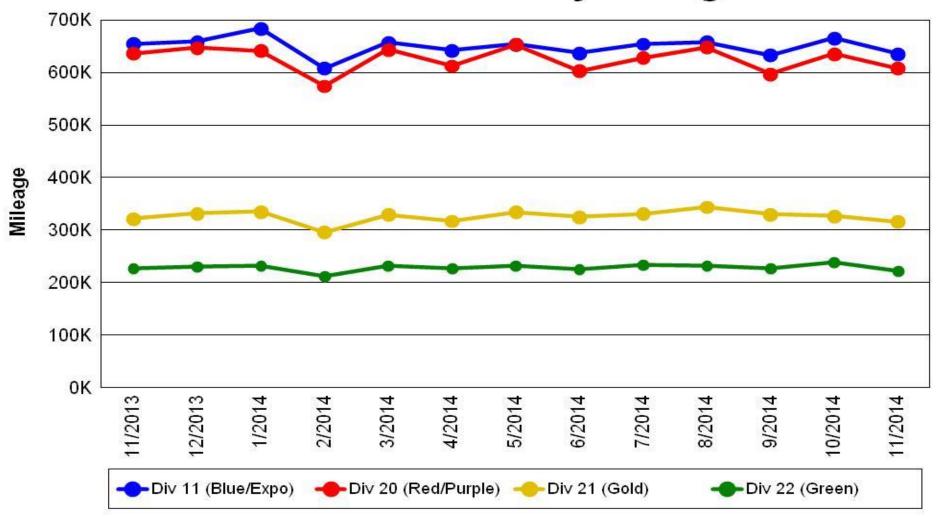
Mean Miles Between Major Failures (all)





Mileage Between Data Range (by month) November 2013-2014

Rail Division Monthly Mileage

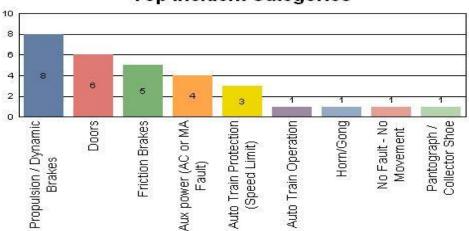




Top Incident Categories November 2014

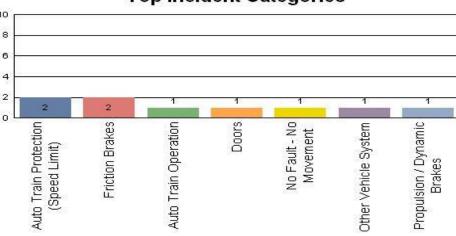
Metro Blue/Expo Line

Top Incident Categories



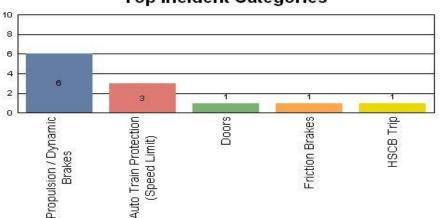
Metro Red/Purple Line

Top Incident Categories



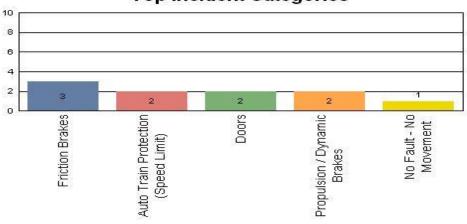
Metro Green Line

Top Incident Categories



Metro Gold Line

Top Incident Categories

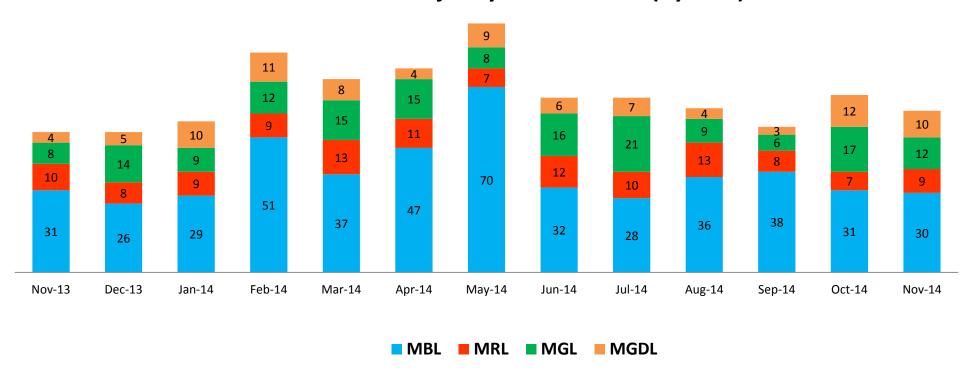




Major Incident: When a train does not complete its scheduled run or is more than 5 minutes late of its scheduled arrival time.

Major Incidents November 2013-2014

Numbers of Major System Failures (by Line)



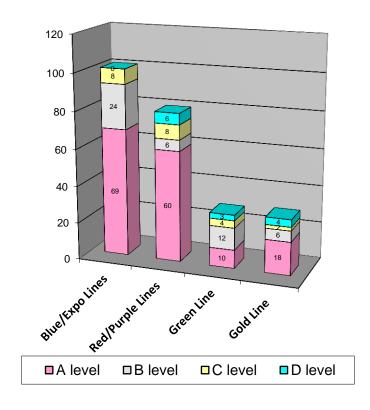


Preventive Maintenance Compliance November 2013-2014

PM Compliance	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
Blue/Expo Lines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Red/Purple Lines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Green Line	92%	100%	100%	100%	100%	100%	100%	97%*	100%	100%	100%	100%	97%
Gold Line	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Number of P	Number of Preventive Maintenance Inspections - November 2014													
Line	A level	B level	C level	D level	Totals									
Blue/Expo Lines	69	24	8	0	101									
Red/Purple Lines	60	6	8	6	80									
Green Line	10	12	4	3	29									
Gold Line	18	6	2	4	30									
Totals:	157	48	22	13	240									

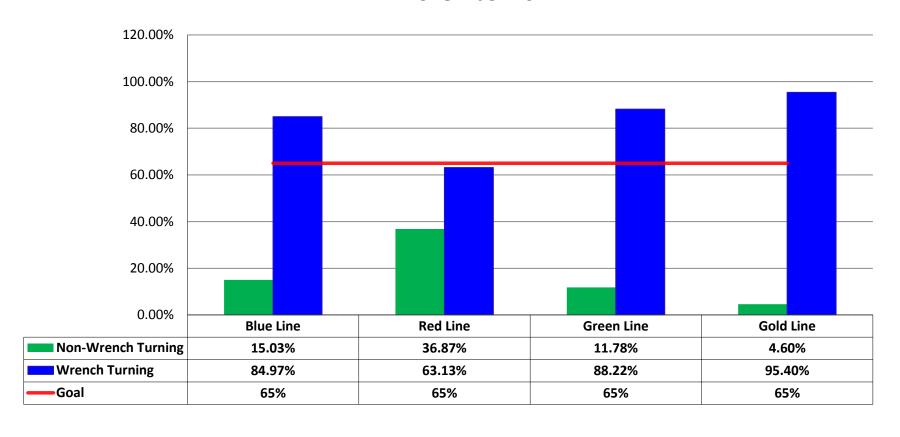
Explanation of Pl	M Inspection levels		Miles								
Line	Туре	A level	B level	C level	D level						
Blue/Expo Lines	P865/P2020	5,000	15,000	30,000	60,000						
Blue/Expo Lines	P2000	7,500	22,500	45,000	90,000						
Red/Purple Lines	A650	7,500	22,500	45,000	90,000						
Green Line	P2000	7,500	22,500	45,000	90,000						
Gold Line	P2550	10,000	30,000	60,000	120,000						





RFS Wrench Turning November 2014

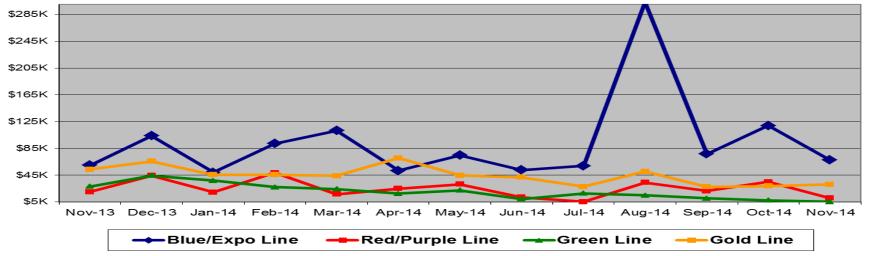
RFS - Wrench Turning November 2014





Vandalism & Graffiti Report November 2013-2014

		Graffiti Costs												
	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	13-Month Period
Blue/Expo Line	\$60K	\$104K	\$49K	\$92K	\$112K	\$52K	\$75K	\$53K	\$59K	\$303K	\$77K	\$119K	\$68K	\$1221K
Red/Purple Line	\$20K	\$44K	\$19K	\$49K	\$17K	\$25K	\$32K	\$12K	\$5K	\$34K	\$22K	\$35K	\$11K	\$324K
Green Line	\$28K	\$44K	\$37K	\$27K	\$24K	\$17K	\$22K	\$9K	\$18K	\$15K	\$10K	\$8K	\$5K	\$266K
Gold Line	\$54K	\$66K	\$46K	\$46K	\$44K	\$71K	\$45K	\$42K	\$28K	\$51K	\$28K	\$29K	\$31K	\$578K
Totals:	\$162K	\$258K	\$151K	\$214K	\$197K	\$165K	\$173K	\$116K	\$110K	\$402K	\$136K	\$190K	\$115K	\$2,389K



November 201	l4 Vandali	sm a	& Graffiti -	All	Rail	
	Qty	Qty Labor			aterials	Totals
Windows Replaced	137	\$	11,718	\$	18,131	\$ 29,849
Vandal Shields Replaced	630	\$	15,131	\$	15,303	\$ 30,434
Seats Cleaned	387	\$	1,553	\$	-	\$ 1,553
Seats Inserts Replaced	145	\$	4,559	\$	5,730	\$ 10,289
Graffiti Removal - Other	847	\$	19,868	\$	1,295	\$ 21,163
Repainting Panels	170	\$	9,495	\$	12,197	\$ 21,692
Totals	2,316	\$	62,324	\$	52,656	\$ 114,980



Graffiti Pictures November 2014

Blue Line

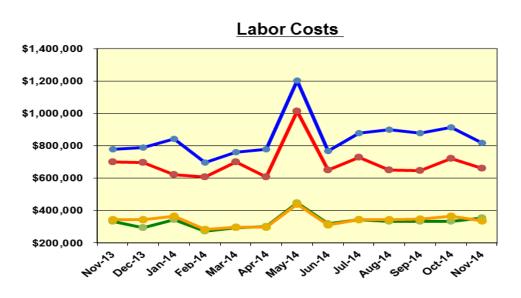


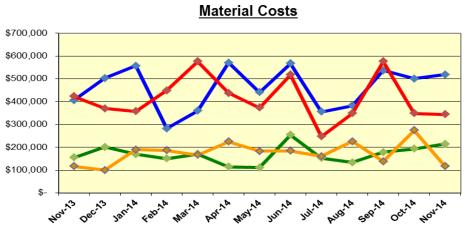
Green Line





Labor and Material Costs November 2013-2014





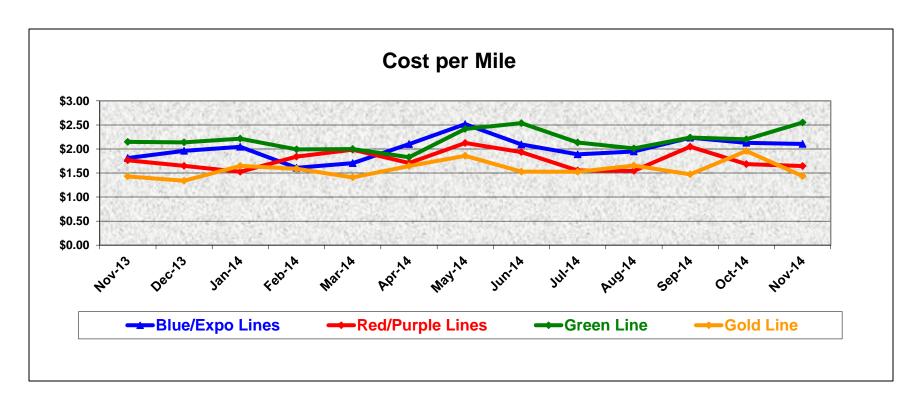
		Nov-13		Dec-13	,	Jan-14		Feb-14	Mar-14	Apr-14		May-14*		Jun-14	Jul-14	ı	Aug-14	Sep-14		Oct-14	Nov-14
										1	۸D	OR COST	ΓC								
											AD	OK COS	13								
Blue/Expo Lines	\$	780,678	\$	788,589	\$	842,979	\$	695,394	\$ 760,511	\$ 778,469	\$	1,204,234	\$	767,717	\$ 879,339	\$	900,043	\$ 878,598	\$	915,432	\$ 819,497
Red/Purple Lines	\$	700,975	\$	697,759	\$	620,440	\$	608,097	\$ 701,156	\$ 608,816	\$	1,015,092	\$	650,226	\$ 728,383	\$	652,202	\$ 645,981	\$	721,060	\$ 660,321
Green Line	\$	332,737	\$	292,482	\$	345,262	\$	271,877	\$ 294,381	\$ 302,213	\$	449,117	\$	318,516	\$ 345,270	\$	334,772	\$ 331,870	\$	331,661	\$ 354,058
Gold Line	\$	343,700	\$	345,170	\$	363,886	\$	283,563	\$ 298,069	\$ 297,634	\$	438,759	\$	313,589	\$ 344,331	\$	343,246	\$ 348,288	\$	366,248	\$ 338,610
Totals	\$ 2	2,158,090	\$:	2,123,999	\$ 2	2,172,567	\$ ^	1,858,931	\$ 2,054,117	\$ 1,987,132	\$	3,107,202	\$	2,050,048	\$ 2,297,323	\$ 2	2,230,262	\$ 2,204,736	\$ 2	2,334,400	\$ 2,172,486

									M.A	ΙTΕ	RIAL CO	STS	S							
Blue/Expo Lines	\$	406,032	\$ 502,761	\$	556,457	\$	282,466	\$ 359,845	\$ 570,775	\$	440,576	\$	567,257	\$ 355,405	\$	382,184	\$ 536,100	\$	500,390	\$ 518,334
Red/Purple Lines	\$	422,849	\$ 369,819	\$	357,244	\$	448,225	\$ 575,495	\$ 437,612	\$	373,815	\$	516,934	\$ 247,048	\$	348,370	\$ 576,230	\$	349,031	\$ 343,936
Green Line	44	154,582	\$ 201,035	\$	169,759	\$	150,881	\$ 170,250	\$ 113,979	\$	111,344	\$	254,264	\$ 153,001	44	133,386	\$ 178,206	\$	193,176	\$ 214,902
Gold Line	\$	116,167	\$ 99,267	\$	189,310	\$	186,640	\$ 166,216	\$ 224,430	\$	183,115	\$	183,869	\$ 160,751	\$	225,818	\$ 137,883	\$	274,059	\$ 116,179
Totals	44	1,099,631	\$ 1,172,883	\$ '	1,272,769	\$	1,068,212	\$ 1,271,807	\$ 1,346,796	\$	1,108,849	\$	1,522,323	\$ 916,204	44	1,089,759	\$ 1,428,418	· •	1,316,657	\$ 1,193,351



Cost Per Mile November 2013-2014

Cost per mile:	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
Blue/Expo Lines	\$1.81	\$1.96	\$2.05	\$1.61	\$1.70	\$2.10	\$2.52	\$2.10	\$1.89	\$1.95	\$2.24	\$2.13	\$2.11
Red/Purple Lines	\$1.77	\$1.65	\$1.52	\$1.84	\$1.98	\$1.71	\$2.13	\$1.93	\$1.55	\$1.54	\$2.05	\$1.68	\$1.64
Green Line	\$2.15	\$2.14	\$2.21	\$1.99	\$2.00	\$1.83	\$2.42	\$2.54	\$2.14	\$2.01	\$2.24	\$2.20	\$2.55
Gold Line	\$1.43	\$1.34	\$1.65	\$1.59	\$1.41	\$1.64	\$1.86	\$1.53	\$1.53	\$1.65	\$1.47	\$1.96	\$1.44





ATU Absences vs. Overtime November 2014

ADODUCE TYPE I HOUDO	3941 & 3947	3942	3943	3944	Total
ABSENCE TYPE and HOURS	Blue & Expo	Red	Green	Gold	
AWP-ABSENT W/O PERMISSION	-	-	12	-	12
BER-BEREAVEMENT	24	_	24	24	72
CTO-COMPENSATORY TIME OFF	283	307	66	56	712
CUT-EMPLOYEE LEAVES EARLY	3	3	-	0	7
DSL-DISABILITY LEAVE/LONG	722	-	336	112	1,170
EFH-EMG. FLOAT HOL.	8	176	48	32	264
ETO-EXCUSED TIME OFF	71	43	9	51	174
FMI-FAM IND INJURY	_	-	_	_	_
FML-FAMILY CARE LEAVE	406	634	330	24	1,393
FMS-FAMILY LEAVE SICK	31	165	185	8	389
HLF-HOLIDAY FLOATING	288	416	104	80	888
HNP-HOLIDAY NOT PAID	_	-	40	8	48
HOL-HOLIDAY LEGAL	696	544	144	168	1,552
IIR-INDUS INJURY -REOCCUR.	_	80	ı	_	80
JUR-JURY DUTY	24	8	ı	_	32
LC1-LABOR CODE 233	72	132	48	40	293
LTI-OCCPIL/LONGTRM INJ LEAVE	232	32	ı	_	264
MLN-MILITARY ABSENCE-UNPAID	16	-	ı	_	16
OWP-OFF WITH PERMISSION	_	53	ı	16	69
RTO-REQUESTED TIME OFF-NO PAY	32	-	8	4	44
SCK-SICK PAY	352	215	152	171	889
SCW-SICK WITHOUT PAY	288	32	192	160	672
SPN-SCHOOL PARTNER NOT PAID	_	-	-	8	8
SUS-DISCIPLINARY SUSPENSION	16	-	-	-	16
TAR-TARDY	6	2	1	1	10
UNP-UNION BUS PAID	_	-	13	-	13
VAC-VACATION	1,053	1,003	340	596	2,992
Total Absence Hours	4,623	3,845	2,051	1,559	12,078
ATU Number of Work Force (assigned)	134	107	49	49	339
Full Work Force hours/month	23,222	18,543	8,492	8,492	58,749
Absence as a % of Work Force	20%	21%	24%	18%	21%

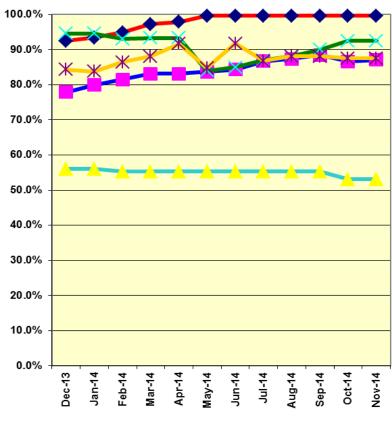
OVERTIME TYPE and HOURS	3941 & 3947 Blue & Expo	3942 Red	3943 Green	3944 Gold	Total
CTB-COMPENSATORY TIME TO BANK	170	186	66	24	447
OTP-PREM OVERTIME	4,760	4,191	1,911	1,475	12,338
WLO-Worked Lunch Overtime	181	207	91	38	516
Total Overtime Hours	5,111	4,584	2,068	1,537	13,301
Overtime as a % of Work Force	22%	25%	24%	18%	23%

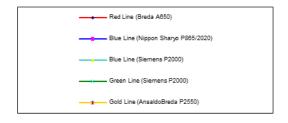


RFS Instruction Department Activities November 2014

Description	Course Hours	Student Count	Training Hours	
Blue & Expo Line Training - (P865/2020 & P2000 LRV):				
RFS 865/2020 VEHICLE SYSTEMS	40	3	120	
RFS 865/2020 MAINLINE DUTY, DEAD TOW AND VEHICLE RECOVERY (HAN		3	72	
Total Blue Line T	raining	(Hours):	192	
Green Line Training (P2000 LRVs):				
WAYSIDE WORKER PROTECTION	4	2	8	
Total Green Line T	raining	(Hours):	8	
Gold Line Training (P2550 LRVs):				
HAZARD COMMUNICATION FOR EMPLOYEES	1	34	34	
WAYSIDE WORKER PROTECTION	4	4	16	
Total Gold Line T	raining	(Hours):	50	
Total RFS Instruction for the month of Novemb	er 2014	(Hours):	<u>250</u>	
Other Instruction Activities				
Instructor Vacation and Holiday			144	
A650 Curriculum, Administrative, and Technical Support			120	
P865\P2020 Curriculum, Administrative, and Technical Support			100	
P2000 Curriculum, Administrative, and Technical Support			100	
P2550 Curriculum, Administrative, and Technical Support			100	
LATTC Curriculum Development (KSME)			160	
Total Other Instruction Activities			<u>724</u>	
Core Vehicle Training Completed:	BLUE	RED	GREEN	GOLD
Percentage of core vehicle training complete:	87.1%	99.6%	92.5%	87.5%
Siemens P2000 training complete:	53.1%	N/A	N/A	N/A
Average Specialist Rail Experience Level in Years:	12.1	11.1	10.1	9.1

Core Training Completed





Variations caused by new hires, employee transfers, & training completed