

Rail Fleet Services Monthly Report September 2016



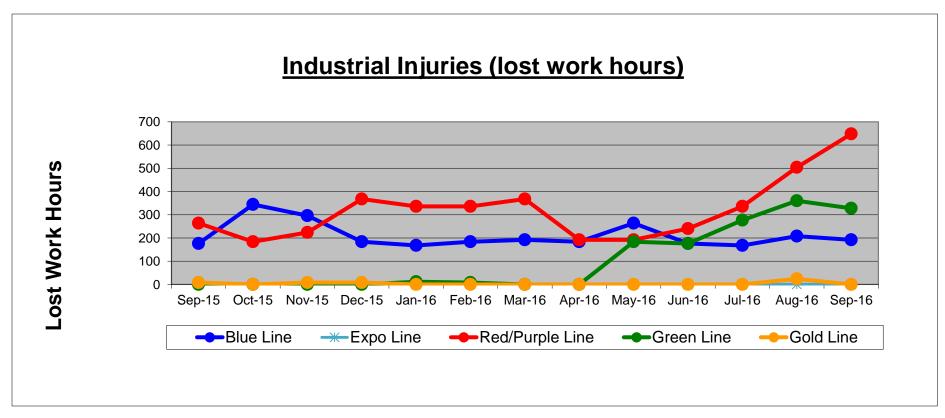
Table of Contents

| • | Safety & Cleanliness - Industrial Injuries - Rail Vehicle Accidents & Major Incidents - Car Cleanliness | Page Page Page | 3 4 5 |
|---|---|--|------------------------------------|
| • | Customer Service - Service Delivery – AM/PM Pull-Outs - Vehicle Utilization – Red Line - Vehicle Utilization – Blue Line & Expo Line - Vehicle Utilization – Green Line & Gold Line - All Train Delay Incidents - Mean Miles Between Failures (Major) - Mileage Between Data Range (by month) | Page Page Page Page Page Page | 6 7 8 9 10 11 12 |
| • | Business Processes - Top Incident Categories - Major Incidents - Preventive Maintenance Compliance - RFS Leader Wrench Turning | Page Page Page Page | 13 14 15 16 |
| • | Finance - Vandalism & Graffiti Costs - Vandalism & Graffiti Pictures - Labor & Material Costs - Cost per mile - Absence vs. Overtime | Page Page Page Page Page | 17 18 19 20 21 |
| • | Growth - RFS Instruction Department Activities | Page | 22-23 |



Industrial Injuries – Lost Work Hours September 2015-2016

| | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | 13-Month Period |
|-----------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------------------|
| Blue Line | 176 | 344 | 296 | 184 | 168 | 184 | 192 | 184 | 264 | 176 | 168 | 208 | 192 | 2,736 |
| Expo Line | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 0 0 | | 0 | 0 | 0 | 0 | |
| Red/Purple Line | 264 | 184 | 224 | 368 | 336 | 336 | 368 | 192 | 192 | 240 | 336 | 504 | 648 | 4,192 |
| Green Line | 0 | 0 | 0 | 0 | 12 | 8 | 0 | 0 | 184 | 176 | 277 | 360 | 328 | 1,345 |
| Gold Line | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 48 |
| Totals | 448 | 528 | 528 | 560 | 516 | 528 | 560 | 376 | 640 | 592 | 781 | 1,096 | 1,168 | 8,321 |

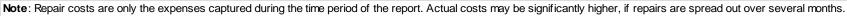




Rail Vehicle Accidents & Major Incidents September 2015-2016

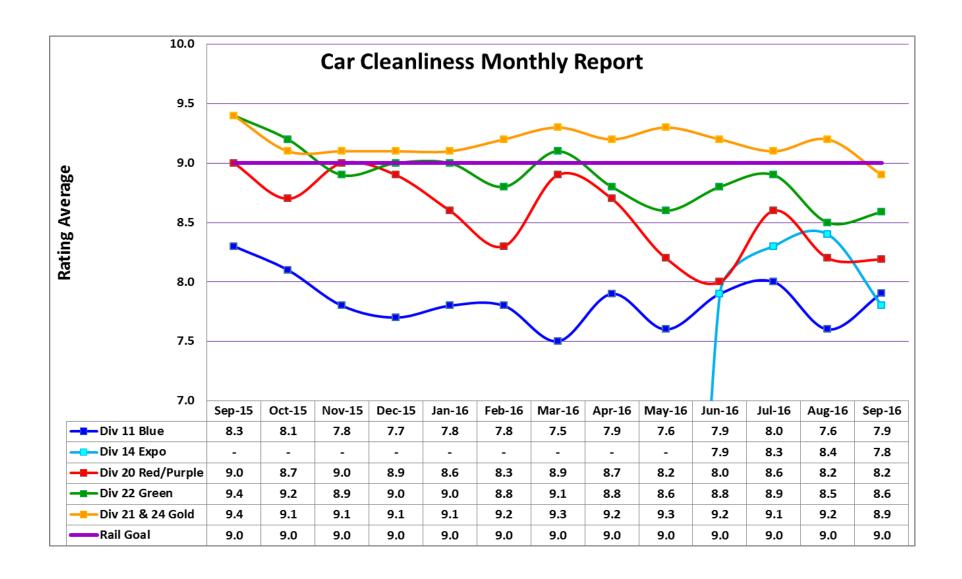
| Repair Costs | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | 13-Month Period |
|-----------------|---------|----------|----------|----------|---------|---------|---------|---------|--------|----------|---------|----------|----------|--------------------|
| Blue Line | \$2,838 | \$40,969 | \$65,454 | \$17,160 | \$4,570 | \$7,379 | \$2,037 | \$1,232 | \$513 | \$0 | \$0 | \$3,211 | \$665 | \$146,028 |
| Expo Line | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$576 | \$0 | \$12,921 | \$13,497 |
| Red/Purple Line | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,284 | \$0 | \$1,932 | \$840 | \$552 | \$0 | \$4,608 |
| Green Line | \$0 | \$1,205 | \$0 | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,535 | \$0 | \$52,763 |
| Gold Line | \$0 | \$1,074 | \$1,547 | \$1,547 | \$0 | \$53 | \$1,487 | \$4,646 | \$0 | \$19,451 | \$564 | \$0 | \$0 | \$30,369 |
| Totals | \$2,838 | \$43,248 | \$67,001 | \$18,730 | \$4,570 | \$7,432 | \$3,524 | \$7,162 | \$513 | \$21,383 | \$1,980 | \$55,298 | \$13,586 | \$247,265 |

| | | Rail V | ehicle Accident Costs - September 2016 | | | | | | | | |
|-----------|--|----------------------|--|-----|-----------|--|--|--|--|--|--|
| Date | Incident # | Problem Code | Incident Description | Rep | pair Cost | | | | | | |
| Metro Blu | e Line | | | | | | | | | | |
| 9/8/16 | 2774670 | Train vs. Vehicle | A 10-73 was reported at 18th and Flower Street, SB. | \$ | 194 | | | | | | |
| 9/12/16 | 2775599 | Train vs. Vehicle | A 10-73 was reported at Pacific and 3rd Street, Track 2, NB. | \$ | 471 | | | | | | |
| | | | Metro Blue Line Total | \$ | 665 | | | | | | |
| Metro Exp | oo Line | | | | | | | | | | |
| 9/13/16 | 2776202 | Train vs. Pedestrian | A 10-72 was reported at 17th Street, Pedestrian Grade Crossing, Track 3, SB. | \$ | 1,618 | | | | | | |
| 9/26/16 | 2780920 | Train vs. Vehicle | A 10-73 was reported, Train vs Motorcycle with a fatality, at Flower & Washington. | \$ | 11,303 | | | | | | |
| | | | Metro Expo Line Total | \$ | 12,921 | | | | | | |
| | | | Grand Total | \$ | 13,586 | | | | | | |
| 10-7 | 10-71 = Train vs. Object/ 10-72 = Train vs. Pedestrian/ 10-73 = Train vs. Vehicle/ 10-74 = Train vs. MTA Vehicle/ 10-75 = Derailment | | | | | | | | | | |





Rail Vehicle – Car Cleanliness September 2015-2016





Service Delivery September 2016

September 2016 - Service Delivery

Blue Line Fleet Size: 69

 Average Vehicles
 Average

 Pull Out
 Required
 Available
 % Up (Down)

 Weekday:
 60
 56
 93%

 Weekend:
 26
 41
 158%

Monthly Mileage: 416,278

Expo Line Fleet Size: 44

 Pull Out
 Required
 Available
 % Up (Down)

 Weekday:
 27
 30
 111%

 Weekend:
 27
 30
 111%

Monthly Mileage: 235,046

Red/Purple Line Fleet Size: 104

 Average Vehicles
 Average

 Pull Out
 Required
 Available
 % Up (Down)

 Weekday:
 74
 78
 105%

 Weekend:
 54
 68
 126%

Monthly Mileage: 595,846

Green Line Fleet Size: 29

 Average Vehicles
 Average

 Pull Out
 Required
 Available
 % Up (Down)

 Weekday:
 22
 22
 100%

 Weekend:
 14
 17
 121%

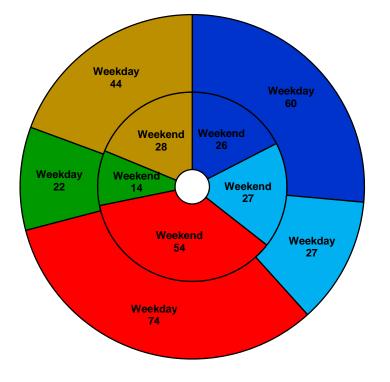
Monthly Mileage: 224,699

Gold Line Fleet Size: 60

| | Average Vehicles | <u>Average</u> | |
|-------------------|------------------|------------------|-------------|
| Pull Out | <u>Required</u> | <u>Available</u> | % Up (Down) |
| Weekday (Div 21): | 10 | 10 | 100% |
| Weekday (Div 24): | 34 | 37 | 109% |
| Weekend (Div 24): | 28 | 36 | 129% |

Monthly Mileage: 462,537

Gold Line monthly mileage includes Division 21 and 24.



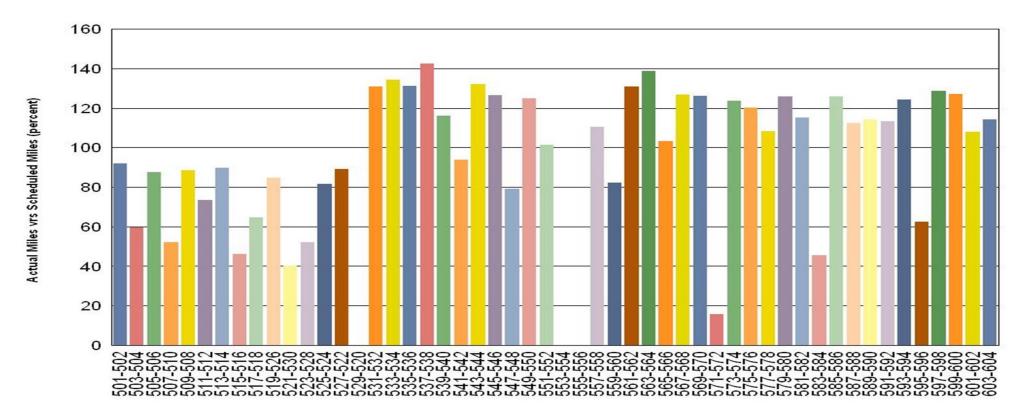




Metro

Vehicle Utilization September 2016

Metro Red/Purple Line (104 Cars)



Red/Purple Line:

The following cars were out of service due to:

Car # 529-520 - Pending for Blower Motor

Car # 553-554 – AC Evaporator Motor Project

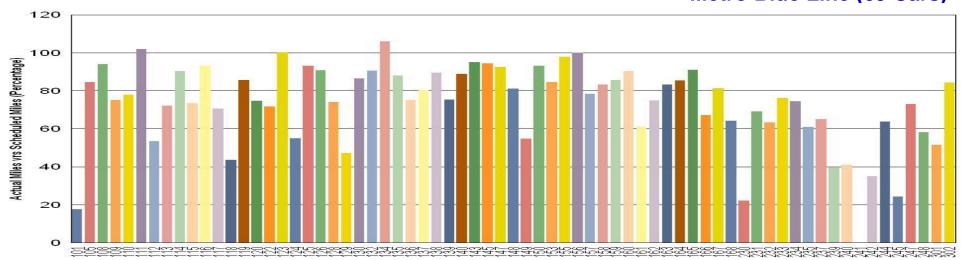
Car # 555-556 – Floor Replacement Project

Car # 571-572 - Coupler, Door, HVAC Overhaul Project



Vehicle Utilization September 2016

Metro Blue Line (69 Cars)



Blue/Expo Line: The following cars were out of service due to:

Car # 101 - 60K inspection and new inverter issues requiring vendor warranty support.

Car # 230 - 90K inspection and various corrective repairs.

Car # 239 - 90K inspection and repeater prop fault and ATP issues.

Car # 241 - status 4 for parts.

Car # 242 - C-truck brake overhaul with corrective repairs.

Car # 245 - 90K inspection and various corrective repairs.

Metro Expo Line (44 Cars)

Expo Line: The following cars were out of service due to:

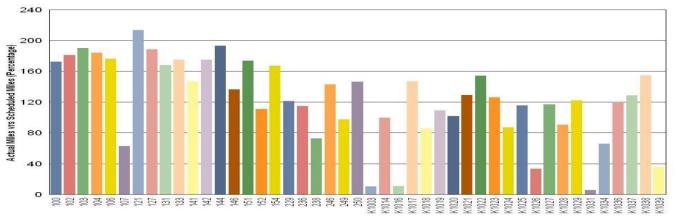
Car:

K1003, K1016, K1031 - KI Investigation

K1026 - Propulsion Issues

K1039 – Accepted/Approved by CPUC 9/21/16





Vehicle Utilization September 2016

Metro Green Line (29 Cars)

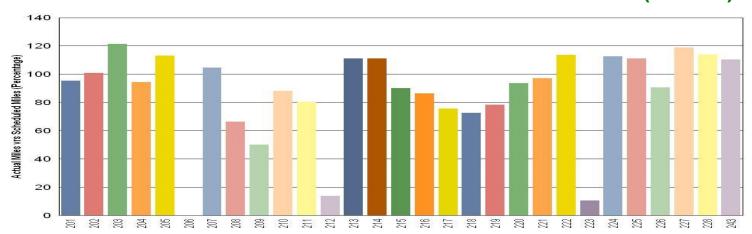
Green Line:

The following cars were out of service due to:

Car # 206 – Engineering Hold (EMI)

Car # 212 - Ext Paint/Body Rehab

Car # 223 - Drum Switch



Metro Gold Line (60 Cars)

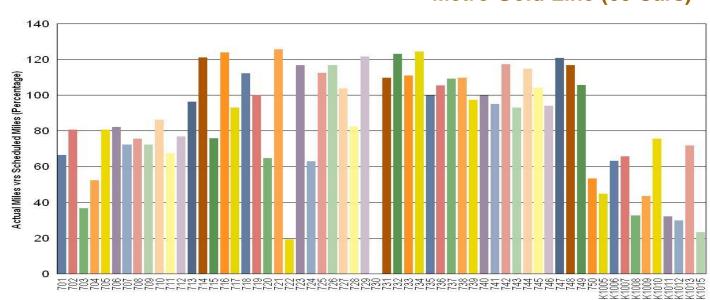
Gold Line:

The following cars were out of service due to:

Car # 703 - Train Battery (Out of Stock)
Car # 722 & 730 Dumping sand due to an
AnsaldoBreda design problem
Car # K1012 – 30K PM Inspection

Car # K1008, K1011, K1015 – 30K PM

Inspection & Warranty Repairs

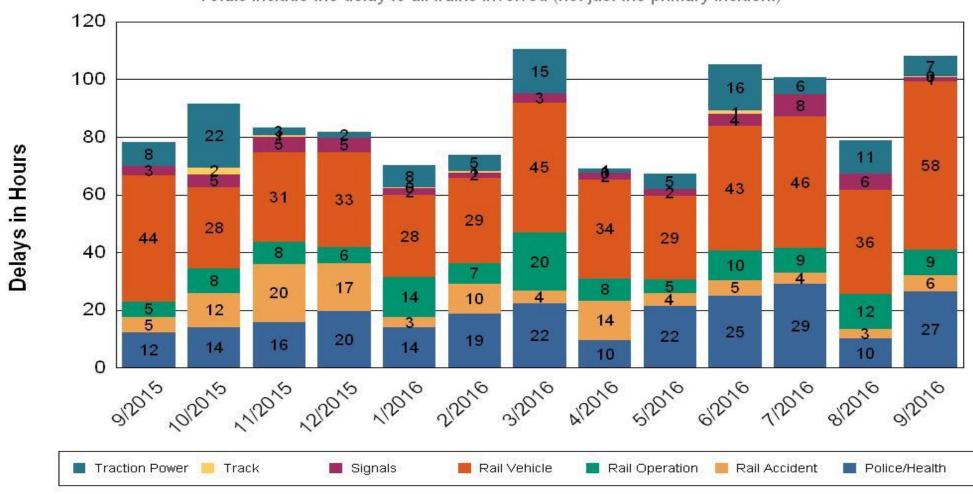




All Train Delays (Hours) September 2015-2016

All Train Delays

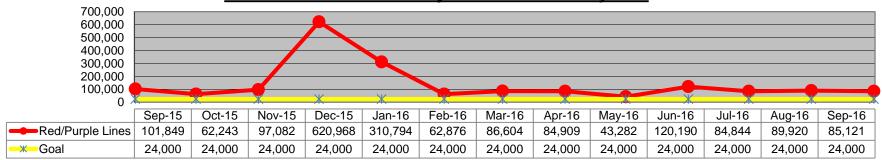
Totals Include the delay to all trains involved (not just the primary incident)



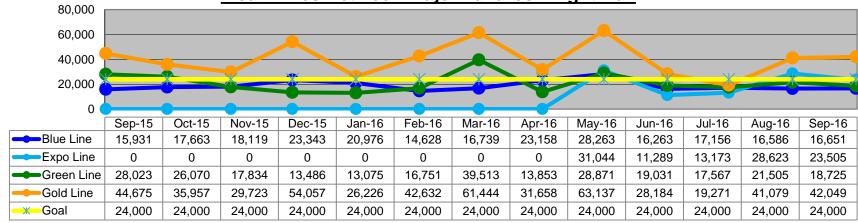


Mean Miles Between Failures (Major) September 2015-2016

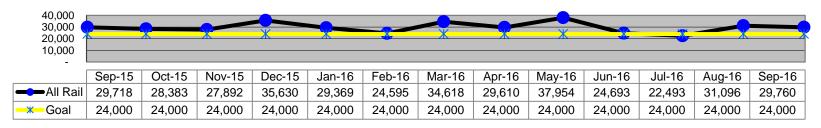
Mean Miles Between Major Failures - Heavy Rail



Mean Miles Between Major Failures - Light Rail



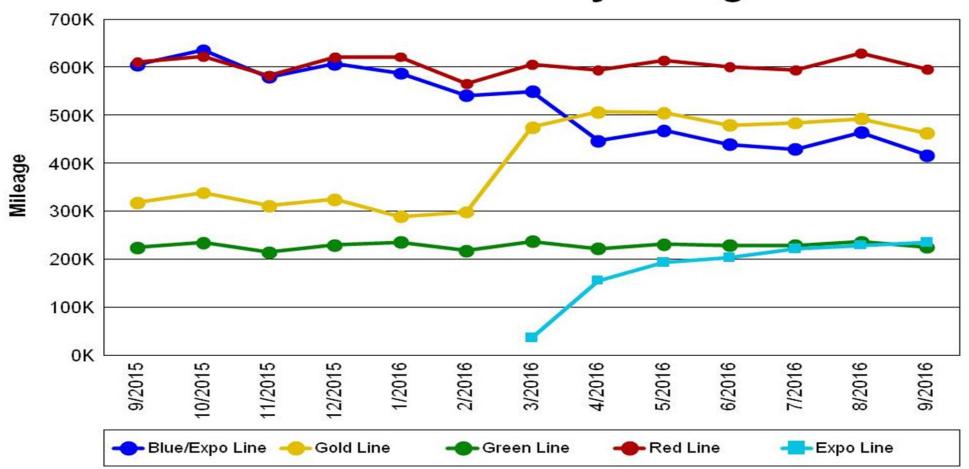
Mean Miles Between Major Failures (all)





Mileage Between Data Range (by month) September 2015-2016

Rail Division Monthly Mileage



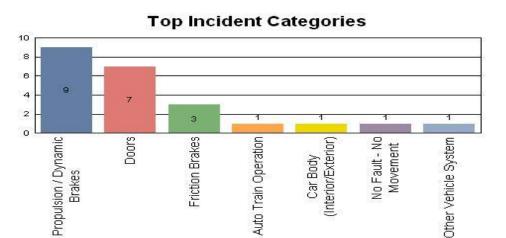
Notes:

- ❖ Gold Line increase in mileage is due to the open of the Foothill extension, which includes stations further apart and faster average running speeds.
- ❖ With the opening of Division 14 in Santa Monica, the Expo Line mileage is now being reported separately from the Blue Line.

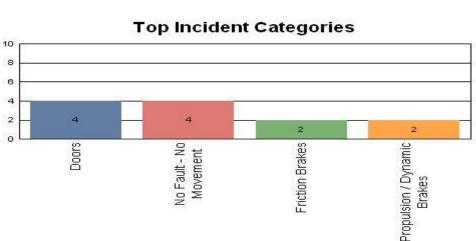


Top Incident Categories September 2016

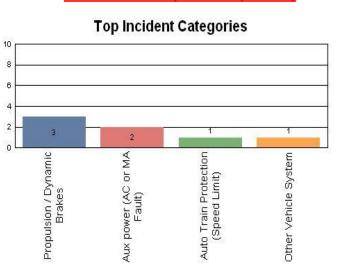




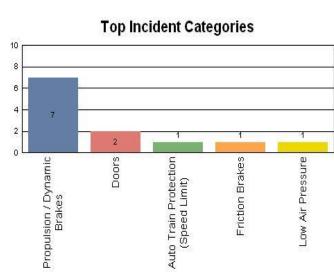
Metro Expo Line (Div 14)



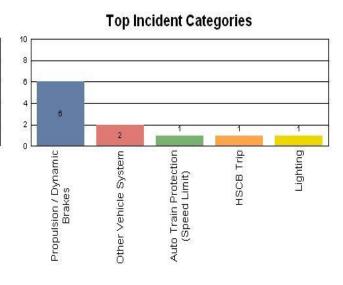
Metro Red/Purple Line (Div 20)



Metro Green Line (Div 22)



Metro Gold Line (Div 21 & Div 24)

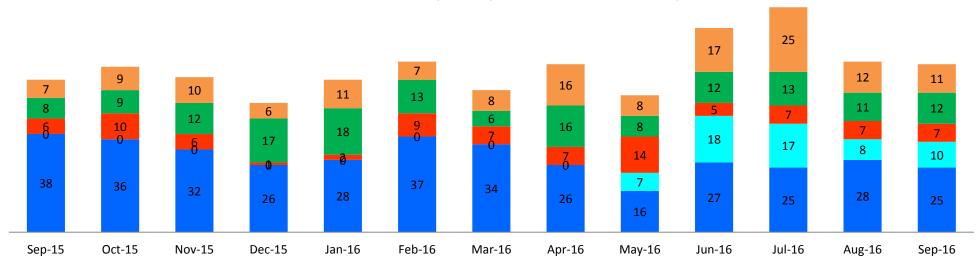




Major Incident: When a train does not complete its scheduled run or is more than 5 minutes late of its scheduled arrival time.

Major Incidents September 2015-2016

Numbers of Major System Failures (by Line)





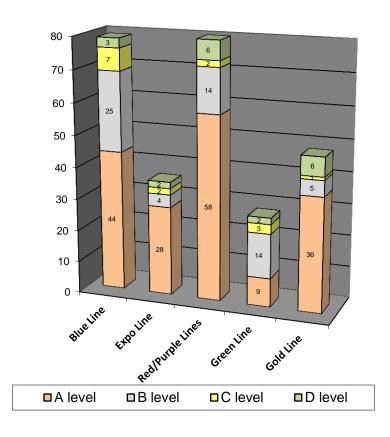


Preventive Maintenance Compliance September 2015-2016

| PM Compliance | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Blue Line | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Expo Line | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 100% | 100% | 100% | 100% | 100% |
| Red/Purple Lines | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Green Line | 100% | 100% | 93% | 97% | 97% | 100% | 100% | 100% | 93% | 100% | 100% | 100% | 97% |
| Gold Line | 100% | 94% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| Number of Preventive Maintenance Inspections - September 2016 | | | | | | | | | | | | | | |
|---|---------|---------|---------|---------|--------|--|--|--|--|--|--|--|--|--|
| Line | A level | B level | C level | D level | Totals | | | | | | | | | |
| Blue Line | 44 | 25 | 7 | 3 | 79 | | | | | | | | | |
| Expo Line | 28 | 4 | 2 | 2 | 36 | | | | | | | | | |
| Red/Purple Lines | 58 | 14 | 2 | 6 | 80 | | | | | | | | | |
| Green Line | 9 | 14 | 3 | 2 | 28 | | | | | | | | | |
| Gold Line | 36 | 5 | 1 | 6 | 48 | | | | | | | | | |
| Totals: | 175 | 62 | 15 | 19 | 271 | | | | | | | | | |

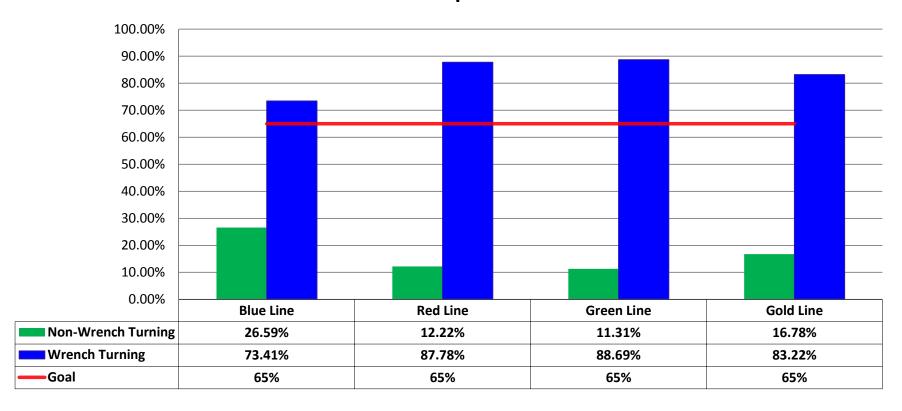
| Explanation of PM | Inspection levels | | Mile | S | |
|-------------------|-------------------|---------|---------|---------|---------|
| Line | Туре | A level | B level | C level | D level |
| Blue/Expo Lines | P865/P2020 | 5,000 | 15,000 | 30,000 | 60,000 |
| Blue/Expo Lines | P2000 | 7,500 | 22,500 | 45,000 | 90,000 |
| Red/Purple Lines | A650 | 7,500 | 22,500 | 45,000 | 90,000 |
| Green Line | P2000 | 7,500 | 22,500 | 45,000 | 90,000 |
| Gold Line | P2550 | 10,000 | 30,000 | 60,000 | 120,000 |
| Gold/Expo Lines | P3010 | 10,000 | 30,000 | 60,000 | 120,000 |





RFS Leader Wrench Turning September 2016

RFS - Leader Wrench Turning September 2016

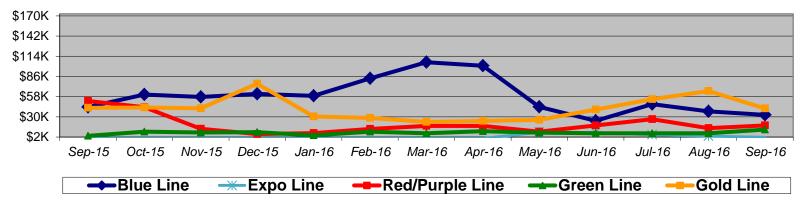


Notes: Labor hours contributed by Maint Specialist Leader, Rail Body/Paint Repair Leader, and Maint Specialist Temporary Leader



Vandalism & Graffiti Report September 2015-2016

| | Graffiti Costs | | | | | | | | | | | | | | |
|-----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|--|
| | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | 13-Month Period | |
| Blue Line | \$43K | \$61K | \$58K | \$62K | \$59K | \$83K | \$106K | \$101K | \$44K | \$24K | \$48K | \$38K | \$33K | \$759K | |
| Expo Line | \$K | \$K | \$K | \$K | \$K | \$K | \$K | \$K | \$9K | \$8K | \$5K | \$3K | \$2K | \$27K | |
| Red/Purple Line | \$52K | \$43K | \$13K | \$6K | \$7K | \$13K | \$17K | \$17K | \$9K | \$18K | \$27K | \$14K | \$18K | \$256K | |
| Green Line | \$4K | \$9K | \$8K | \$9K | \$4K | \$9K | \$7K | \$10K | \$8K | \$7K | \$7K | \$7K | \$12K | \$102K | |
| Gold Line | \$42K | \$43K | \$42K | \$76K | \$30K | \$28K | \$23K | \$24K | \$26K | \$40K | \$54K | \$66K | \$42K | \$537K | |
| Totals: | \$142K | \$156K | \$121K | \$152K | \$101K | \$134K | \$153K | \$153K | \$96K | \$98K | \$141K | \$128K | \$106K | \$1,681K | |



| September 20 | 16 Vandal | ism | & Graffiti | - All | Rail | |
|--------------------------|-----------|-----|------------|-------|----------|---------------|
| | Qty | | Labor | M | aterials | Totals |
| Windows Replaced | 96 | \$ | 11,781 | \$ | 15,623 | \$ 27,404 |
| Vandal Shields Replaced | 534 | \$ | 14,206 | \$ | 7,066 | \$ 21,272 |
| Seats Cleaned | 322 | \$ | 1,475 | \$ | 112 | \$ 1,587 |
| Seats Inserts Replaced | 229 | \$ | 7,479 | \$ | 8,816 | \$ 16,295 |
| Graffiti Removal - Other | 1,227 | \$ | 28,381 | \$ | 2,814 | \$ 31,195 |
| Repainting Panels | 247 | \$ | 8,236 | \$ | 90 | \$ 8,326 |
| Totals | 2,655 | \$ | 71,558 | \$ | 34,521 | \$ 106,079 |



Vandalism & Graffiti Pictures September 2016

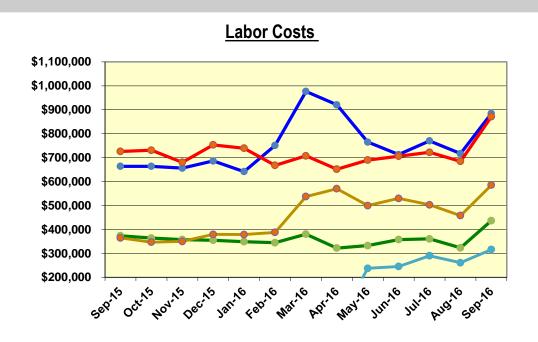
Blue Line







Labor and Material Costs September 2015-2016





| | Sep-15 Oct-15 | | Nov-15 | Dec-15 | Jan-16 | Feb-16 | | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | |
|------------------|---------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|--------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | La | bor Costs | | | | | | |
| Blue Line | \$ | 663,752 | \$ 663,965 | \$ 656,195 | \$ 686,227 | \$ 641,613 | \$ 750,961 | \$ | 976,568 | \$ 920,945 | \$ 765,108 | \$ 712,774 | \$ 770,143 | \$ 716,923 | \$ 884,555 |
| Expo Line | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ 237,630 | \$ 245,339 | \$ 290,199 | \$ 261,217 | \$ 316,395 |
| Red/Purple Lines | \$ | 726,107 | \$ 731,128 | \$ 680,629 | \$ 753,216 | \$ 739,336 | \$ 667,772 | \$ | 707,560 | \$ 651,771 | \$ 689,764 | \$ 705,772 | \$ 722,363 | \$ 684,555 | \$ 871,431 |
| Green Line | \$ | 373,698 | \$ 363,868 | \$ 357,622 | \$ 355,057 | \$ 349,152 | \$ 344,701 | \$ | 380,356 | \$ 322,108 | \$ 332,662 | \$ 357,807 | \$ 360,682 | \$ 323,087 | \$ 436,825 |
| Gold Line | \$ | 364,544 | \$ 347,072 | \$ 350,038 | \$ 379,336 | \$ 378,751 | \$ 387,820 | \$ | 537,337 | \$ 570,186 | \$ 499,874 | \$ 529,761 | \$ 502,967 | \$ 458,067 | \$ 585,582 |
| Totals | \$ | 2,128,101 | \$ 2,106,033 | \$ 2,044,483 | \$ 2,173,836 | \$ 2,108,852 | \$ 2,151,255 | \$ | 2,601,822 | \$ 2,465,011 | \$ 2,525,038 | \$ 2,551,454 | \$ 2,646,353 | \$ 2,443,849 | \$ 3,094,789 |

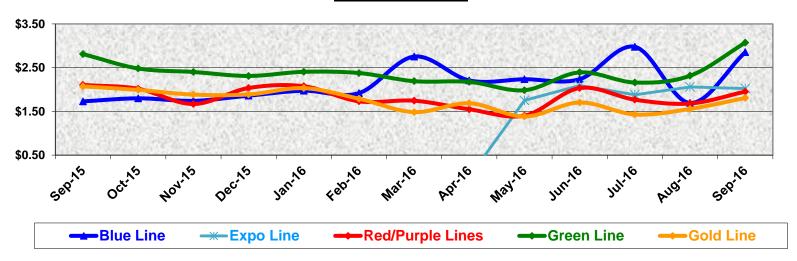
| | | | | | | | | N | /late | erial Cost | s | | | | | | | | | |
|------------------|-----------------|-----------------|-----------|-----------|-------------|-----------|-----------------|---------------|-------|------------|-----------|-----------|----|---------|----|-----------|-------------|-----------|-----------------|-----------------|
| Blue Line | \$ 382,274 | \$ 478,960 | \$ | 352,710 | \$ | 441,523 | \$ 515,933 | \$ 286,531 | \$ | 589,879 | \$ | 407,085 | \$ | 245,001 | \$ | 268,750 | \$ | 505,721 | \$ 68,670 | \$ 303,202 |
| Expo Line | \$ | \$ - | 49 | - | 49 | - | \$ - | \$ | \$ | - | 44 | - | 49 | 142,495 | ₩ | 179,099 | \$\$ | 130,419 | \$ 210,312 | \$ 158,666 |
| Red/Purple Lines | \$ 559,179 | \$ 523,558 | \$ | 290,721 | \$ | 509,448 | \$ 549,576 | \$ 310,489 | \$ | 349,093 | \$ | 267,284 | \$ | 159,258 | \$ | 515,978 | \$ | 326,251 | \$ 371,920 | \$ 290,597 |
| Green Line | \$ 256,185 | \$ 217,820 | \$ | 155,914 | \$ | 174,269 | \$ 216,535 | \$ 172,625 | \$ | 138,673 | \$ | 159,615 | \$ | 125,334 | \$ | 188,111 | \$ | 132,247 | \$ 224,414 | \$ 252,988 |
| Gold Line | \$ 282,958 | \$ 296,684 | \$ | 209,546 | \$\$ | 232,338 | \$ 206,856 | \$ 145,891 | \$ | 191,351 | \$ | 283,211 | \$ | 197,620 | \$ | 285,877 | \$ | 185,153 | \$ 308,906 | \$ 249,398 |
| Totals | \$ 1,480,596 | \$ 1,517,022 | \$ | 1,008,891 | \$ | 1,357,578 | \$ 1,488,899 | \$ 915,536 | \$ | 1,268,996 | \$ | 1,117,195 | \$ | 869,708 | \$ | 1,437,815 | \$ | 1,279,791 | \$ 1,184,222 | \$ 1,254,851 |



Cost Per Mile September 2015-2016

| Cost per mile: | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Average |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Blue Line | \$1.73 | \$1.80 | \$1.74 | \$1.86 | \$1.97 | \$1.92 | \$2.75 | \$2.21 | \$2.23 | \$2.24 | \$2.97 | \$1.69 | \$2.85 | \$2.15 |
| Expo Line | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.75 | \$2.09 | \$1.88 | \$2.06 | \$2.02 | \$1.96 |
| Red/Purple Lines | \$2.10 | \$2.02 | \$1.67 | \$2.03 | \$2.07 | \$1.73 | \$1.74 | \$1.55 | \$1.40 | \$2.03 | \$1.77 | \$1.68 | \$1.95 | \$1.83 |
| Green Line | \$2.81 | \$2.48 | \$2.40 | \$2.31 | \$2.40 | \$2.38 | \$2.19 | \$2.17 | \$1.98 | \$2.39 | \$2.16 | \$2.31 | \$3.07 | \$2.39 |
| Gold Line | \$2.07 | \$1.99 | \$1.88 | \$1.89 | \$2.03 | \$1.79 | \$1.48 | \$1.68 | \$1.38 | \$1.70 | \$1.43 | \$1.56 | \$1.81 | \$1.75 |

Cost per Mile





ATU Absences vs. Overtime September 2016

| | 3941 Blue | 3947 Expo | 3942 Red | 3943 Green | 3944 Gold | 3948 | Total |
|-------------------------------------|-----------|-----------|--------------|------------|-----------|----------|--------|
| ABSENCE TYPE and HOURS | | | | | | Monrovia | |
| BER-BEREAVEMENT | 56 | 24 | 48 | 8 | 24 | 8 | 168 |
| CTO-COMPENSATORY TIME OFF | 82 | 80 | 260 | 80 | 4 | 88 | 594 |
| CUT-EMPLOYEE LEAVES EARLY | 1 | 1 | - | 2 | - | - | 4 |
| DSL-DISABILITY LEAVE/LONG | 528 | 278 | 352 | - | - | - | 1,158 |
| EFH-EMG. FLOAT HOL. | 8 | 16 | 48 | 16 | 24 | 40 | 152 |
| ETO-EXCUSED TIME OFF | 94 | 24 | 48 | 10 | - | 23 | 198 |
| FMI-FAM IND INJURY | 80 | - | 192 | - | 136 | - | 408 |
| FML-FAMILY CARE LEAVE | 584 | 169 | 97 | 346 | 56 | 88 | 1,340 |
| FMS-FAMILY LEAVE SICK | 33 | 40 | 40 | 8 | 8 | 16 | 145 |
| HLF-HOLIDAY FLOATING | 336 | 144 | 296 | 104 | 24 | 136 | 1,040 |
| HNP-HOLIDAY NOT PAID | _ | - | _ | 8 | - | - | 8 |
| HOL-HOLIDAY LEGAL | 552 | 112 | 544 | 144 | 32 | 256 | 1,640 |
| II-INDUSTRIAL INJURY | 16 | _ | - | 160 | _ | 224 | 400 |
| IIR-INDUS INJURY -REOCCUR. | - | - | 48 | ı | - | - | 48 |
| JUR-JURY DUTY | 8 | - | - | - | _ | 56 | 64 |
| LC1-LABOR CODE 233 | 104 | 56 | 165 | 88 | 8 | 56 | 477 |
| LTI-OCCPIL/LONGTRM INJ LEAVE | 176 | - | 600 | 168 | - | - | 944 |
| MLN-MILITARY ABSENCE-UNPAID | - | - | 40 | - | - | - | 40 |
| OWP-OFF WITH PERMISSION | - | - | 3 | 8 | 1 | - | 12 |
| RTO-REQUESTED TIME OFF-NO PAY | 3 | - | - | - | - | - | 3 |
| SCK-SICK PAY | 168 | 104 | 192 | 40 | 72 | 80 | 656 |
| SCW-SICK WITHOUT PAY | 28 | - | - | 16 | - | 24 | 68 |
| SPN-SCHOOL PARTNER NOT PAID | - | - | - | - | - | 8 | 8 |
| SUS-DISCIPLINARY SUSPENSION | 8 | _ | 8 | - | - | 16 | 32 |
| TAR-TARDY | 2 | 0 | 1 | 1 | 1 | 0 | 7 |
| VAC-VACATION | 1,555 | 164 | 1,432 | 412 | 228 | 850 | 4,641 |
| VAS-VACATION WHILE SICK | _ | _ | 52 | _ | _ | - | 52 |
| *TRAINING | 360 | 80 | - | - | 680 | 1,408 | 2,528 |
| Total Absence Hours | 4,781 | 1,292 | 4,466 | 1,619 | 1,298 | 3,377 | 16,834 |
| **ATU Number of Work Force (active) | 105 | 34 | 102 | 44 | 17 | 61 | 363 |
| Full Work Force hours/month | 18,197 | 5,892 | 17,677 | 7,625 | 2,946 | 10,573 | 62,908 |
| Absence as a % of Work Force | 26% | 22% | 25% | 21% | 44% | 32% | 27% |

| OVERTIME TYPE and HOURS | 3941 Blue | 3947 Expo | 3942 Red | 3943 Green | 3944 Gold | 3948 Monrovia | Total |
|-------------------------------|-----------|-----------|----------|------------|-----------|------------------|--------|
| CTB-COMPENSATORY TIME TO BANK | 285 | 108 | 310 | 58 | 16 | 225 | 1,003 |
| OTP-PREM OVERTIME | 3,930 | 1,096 | 4,130 | 1,375 | 106 | 993 | 11,630 |
| TRO OVERTIME | - | 1 | 4 | ı | - | - | 4 |
| WLO-Worked Lunch Overtme | 139 | 110 | 221 | 91 | 21 | 68 | 648 |
| Total Overtime Hours | 4,354 | 1,314 | 4,665 | 1,523 | 143 | 1,286 | 13,285 |
| Overtime as a % of Work Force | 24% | 22% | 26% | 20% | 5% | 12% | 21% |

^{*}Training hours captured by Instruction Department are added to Absences Report.

^{**}ATU Employee Numbers from ATU Manpower Status Report (last week of the month)



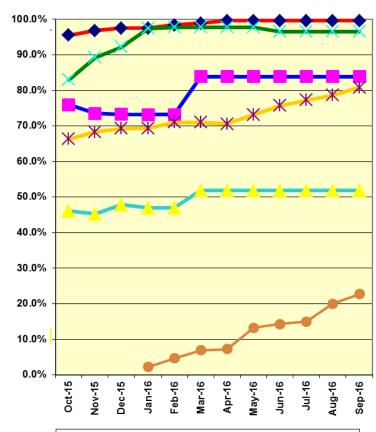
Note: Overtime also covers other required activities, including Training, Component Overhaul, and Special Events.

RFS Instruction Department Activities September 2016

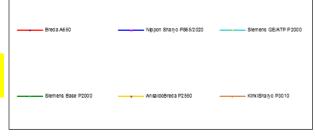
LRV Training classes completed during the month of September 2016

| Description | Course Hours | Student Count | Training Hours |
|--|--------------|------------------------|----------------|
| Blue Line Training - (P865/2020 & P2000 LRVs): | | | |
| RFS SIEMENS 2000 VEHICLE SYSTEMS | 48 | 5 | 240 |
| RFS SIEMENS 2000 CARBODY | 24 | 5 | 120 |
| | Total Blue I | _ine Training (Hours): | 360 |
| Light Rail Training [In Monrovia (P3010 LRVs)]: | | | |
| RFS KINKISHARYO COMMUNICATIONS / MDS | 24 | 11 | 264 |
| RFS KINKISHARYO DATA | 24 | 11 | 264 |
| RFS KINKISHARYO LIGHTING | 8 | 11 | 88 |
| RFS KINKISHARYO TOD/CCTV | 8 | 11 | 88 |
| RFS KINKISHARYO PASSENGER COUNTING | 16 | 11 | 176 |
| RFS KINKISHARYO TWC | 16 | 11 | 176 |
| RFS KINKISHARYO AUTO TRAIN PROTECTION | 32 | 11 | 352 |
| | Total Light | Rail Training (Hours): | 1408 |
| Expo Line Training - (P865/2020, P2000, & P3010 LRVs): | | | |
| RFS HEGENSCHEIDT WHEEL TRUE - 14 | 40 | 2 | 80 |
| | Total Expo | ine Training (Hours): | 80 |
| Gold Line Training (P2550 LRVs): | | | |
| RFS ANSALDOBREDA 2550 FRICTION BRAKES | 40 | 4 | 160 |
| RFS ANSALDOBREDA 2550 MAINLINE DUTY, DEAD TOW AND VEHICLE RE | 24 | 4 | 96 |
| RFS ANSALDOBREDA 2550 H.V.A.C. | 16 | 4 | 64 |
| RFS ANSALDOBREDA 2550 A.T.P. & T.W.C. | 32 | 5 | 160 |
| RFS ANSALDOBREDA 2550 VEHICLE SYSTEMS | 40 | 5 | 200 |
| | Total Gold I | ine Training (Hours): | 680 |

Core Training Completed



| Total RFS Instruction for the | month of Septe | mber 2016 (Hours): | 2,528 | |
|--|----------------|--------------------|----------|-------|
| Core Vehicle Training Completed: | BLUE | <u>EXPO</u> | GOLD | GREEN |
| Percentage of core vehicle training complete: | 83.9% | 38.0% | 80.8% | 96.6% |
| Siemens P2000 training complete: | 51.8% | 37.3% | N/A | N/A |
| KinkiSharyo P3010 training complete: | N/A | 22.7% | 6 | N/A |
| Average Specialist Rail Experience Level in Years: | 15.1 | 2.3 | 7.4 | 10.1 |





RFS Instruction Department Activities September 2016

HRV & Other Training classes completed during the month of September 2016

| <u>Description</u> | Course Hours | Student Count | Training Hours | |
|--|---------------------|-----------------------|-----------------------|--------------|
| Red Line Training - Breda A650 HRV: | | | | |
| NO VEHICLE TRAINING THIS MONTH | 0 | 0 | 0 | |
| Total Red Line Training Hours | | | 0 | |
| Other Instruction Activities | Curriculum | <u>Administrative</u> | Technical Support | <u>Total</u> |
| A650 Curriculum, Administrative, and Technical Support | 40 | 40 | 80 | 160 |
| | = | | | |
| P865/P2020 Curriculum, Administrative, and Technical Support | 8 | 32 | 32 | 72 |
| P865/P2020 Curriculum, Administrative, and Technical Support P2000 Curriculum, Administrative, and Technical Support | 8 32 | _ | | |
| • | _ | 32 | 32 | 72 |
| P2000 Curriculum, Administrative, and Technical Support | 32 | 32 32 | 32 32 | 72 96 |

Core Vehicle Training Completed: RED

Percentage of Core Vehicle Training Complete: 99.6%

Average Specialist Rail Experience Level in Years: 12.7

Total Other Instruction Activities



860