

**LOS ANGELES COUNTY  
METROPOLITAN  
TRANSPORTATION AUTHORITY**

**NATIONAL TRANSIT DATABASE  
(SECTION 15 REPORT)**

**FISCAL YEAR 1995**



211304942



March 5, 1996

Los Angeles County  
Metropolitan  
Transportation  
Authority

Federal Transit Administration (FTA)  
Office of Capital and Formula Assistance  
Audit Review and Analysis Division  
P. O. Box 61126  
Washington, D.C. 20039-1126

Re: Chief Executive Officer (CEO) Certification

One Gateway Plaza  
Los Angeles, CA  
90012

Dear Sirs:

213.922.6000

I hereby certify to the following concerning the financial and non-financial/operating data submitted in the Los Angeles County Metropolitan Transportation Authority (LACMTA) Section 15 Report for its fiscal year ending June 30, 1995.

Mailing Address:

P.O. Box 194  
Los Angeles, CA 90053

1. The financial and non-financial/operating data (1) are accurate and truthful records of the financial transactions and operations of the LACMTA and (2) conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration Industry Uniform System of Accounts and Records and Reporting System.
2. The verifications below pertain to each data item to be used in the Section 9 formula allocation. These data items include: Demand Response purchased transportation vehicle revenue miles, passenger miles and operating expense; Motor Bus purchased transportation vehicle revenue miles, passenger miles, directional route miles, directional route miles and operating expense; Directly Operated Motor Bus, Heavy Rail and Light Rail fixed guideway directional route miles, vehicle revenue miles, passenger miles and operating expense. I verify:
  - a. that a system is in place for recording data for the bus, light rail & heavy rail modes in accordance with FTA definitions; that the correct data items are being measured and no systematic errors exist;
  - b. that a system is in place to record data for the above transportation modes on a continuing basis and that data gathering is an on-going effort;

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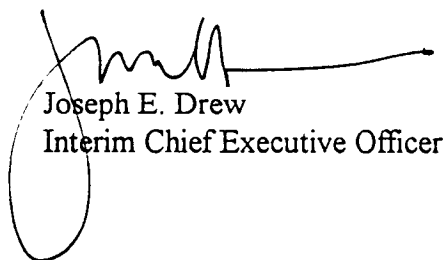
March 5, 1996

- c. that source documents are available to support the reported data and are maintained for a minimum of three years and that data items are fully documented and securely stored;
  - d. that a system of internal controls is in place to assure the accuracy of the data collection process and recording system and that reported documents are not altered and that documents are reviewed and signed by a supervisor, as required;
  - e. that the data collection methods are those suggested by FTA or equivalent; that FTA standards for precision and accuracy have been satisfied in that the sampling technique has either been approved by FTA or, in advance of the FTA approval, by a statistical expert serving the agency and confirmation that the collection methods documented are being followed;
  - f. that the data items are accurate; and that document of an analytic review of the reported data confirms that data items are consistent with prior reporting periods and other facts known about agency operations.
3. The accounting system from which this Section 15 Report is derived follows the accounting system prescribed by the Section 15 Uniform Systems of Accounts and Records. The same accounting system was adopted and used to compile the Section 15 report for the fiscal year ended June 27, 1987 which contained an independent auditor's Section 15 financial data statement signed by Deloitte Haskins & Sells dated October 26, 1987, on which the financial data waiver was granted.
4. The FY 1994-1995 passenger mile data items for demand response contained in this report were collected and estimated using the FTA Circular 2710.2A and 100% count. Each agency/contractor in this submission reporting Demand Response passenger miles was treated as a separate sample population.

March 5, 1996

5. The FY 1994-1995 passenger mile data items for purchase service motor bus contained in this report were collected and estimated using the FTA Circular 2710.1A, 2710.4A and 100% count. Each agency/contractor in this submission reporting Motor Bus passenger miles was treated as a separate sample population.
6. The FY 1994-1995 passenger mile data items for heavy rail contained in this report were collected and estimated using an alternative sampling procedure determined to meet the 95 percent confidence and 10 percent precision levels by a qualified statistician.
7. The FY 1994-1995 passenger mile data items for light rail contained in this report were collected and estimated using an alternative sampling procedure determined to meet the 95 percent confidence and 10 percent precision levels by a qualified statistician.
8. The FY 1994-1995 passenger mile data items for motorbus contained in this report were collected and estimated using an alternative sampling procedure determined to meet the 95 percent confidence and 10 percent precision levels by a qualified statistician.

Sincerely,



Joseph E. Drew  
Interim Chief Executive Officer

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MTA

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MAY 10 1996

LOS ANGELES COUNTY  
METROPOLITAN TRANSPORTATION AUTHORITY

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FEDERAL TRANSIT ADMINISTRATION SECTION 9 REPORT

For The Year Ended June 30, 1995

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LOS ANGELES COUNTY  
METROPOLITAN TRANSPORTATION AUTHORITY

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FEDERAL TRANSIT ADMINISTRATION SECTION 9 REPORT

For The Year Ended June 30, 1995

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REPORT OF INDEPENDENT ACCOUNTANTS

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The Board of Directors  
Los Angeles County Metropolitan  
Transportation Authority

We understand that the Los Angeles County Metropolitan Transportation Authority (the "MTA") is eligible to receive grants under Section 9 of the Urban Mass Transportation Act of 1964, as amended, and in connection therewith the MTA is required to report certain information described below to the Federal Transit Administration ("FTA").

FTA has established the following standards with regard to the data reported to it in the Urbanized Area Formula Statistics Form 901 of the MTA's annual National Transit Database ("NTD") Report:

- A system is in place and maintained for recording data in accordance with NTD definitions. The correct data are being measured and no systematic errors exist.
- A system is in place to record data on a continuing basis and the data gathering is an ongoing effort.
- Source documents are available to support the reported data and are maintained for FTA review and audit for a minimum of 3 years following FTA's receipt of the NTD report. The data are fully documented and securely stored.
- A system of internal controls is in place to ensure the accuracy of the data collection process and recording system and reported documents are not altered. Documents are reviewed and signed by a supervisor, as required.
- The data collection methods are those suggested by FTA or have been approved by FTA and/or a statistical expert as being equivalent in assuring quality and precision. The collection methods documented are being followed.
- The deadhead miles, computed as the difference between the reported total actual vehicle miles data and the reported total actual vehicle revenue miles data, appear to be accurate.
- Data are consistent with prior reporting periods and other facts known about the MTA's operations.

We have applied certain agreed-upon procedures as documented below to the data contained in the accompanying Urbanized Area Formula Statistics Form 901 for the fiscal year ended June 30, 1995. Such procedures, which were agreed to and specified by FTA in Exhibit 5 of



the 1995 Reporting Manual ("Reporting Manual") and were agreed to by the MTA, were applied to assist you in evaluating whether the MTA complied with the standards described in the second paragraph of this report and that the information included in the NTD report, Urbanized Area Formula Statistics Form 901 for the fiscal year ended June 30, 1995, is presented in conformity with the requirements of the Uniform System of Accounts and Records and Reporting Systems: Final Rule, as specified in 49 CFR Part 630 Federal Register, January 15, 1993, and as presented in the 1995 Reporting Manual. This report is intended solely for your information and the FTA, and should not be used by those who did not participate in determining the procedures.

The procedures described below were applied separately to each of the information systems used to develop the reported vehicle revenue miles, fixed guideway directional route miles, passenger miles, and operating expenses of the MTA for the fiscal year ended June 30, 1995, for each of the following modes:

- Motor buses - directly operated
- Motor buses - purchased transportation
- Rail - directly operated
- Demand Response - purchase transportation

The following information and findings came to our attention as a result of performing the procedures specified in Exhibit 5 of the 1995 Reporting Manual.

- a. We obtained from Mr. Michael Gurantz, then Planning Supervisor, and read through a copy of the MTA's written procedures related to the system for reporting and maintaining data in accordance with the NTD requirements and definitions set forth in Title 49 CFR Part 630 Federal Register, January 15, 1993 and as presented in the 1995 Reporting Manual (Reporting Manual NTD Test "a").
- b. We discussed the procedures referenced in paragraph a. above with Mr. Gurantz. We inquired of Mr. Gurantz whether the MTA followed such procedures on a continuous basis and whether he believed such procedures result in accumulation and reporting of data consistent with the NTD definitions and requirements set forth in Title 49 CFR Part 630, Federal Register, January 15, 1993 and as presented in the 1995 Reporting Manual. We were informed by Mr. Gurantz that, to the best of his knowledge, the MTA has followed such procedures on a continuous basis and that they result in the accumulation and reporting of data consistent with the NTD definitions and requirements set forth in Title 49 CFR Part 630, Federal Register, January 15, 1993 and as presented in the 1995 Reporting Manual (Reporting Manual NTD Test "b").
- c. We inquired of Mr. Gurantz concerning the retention policy that is followed by the MTA with respect to source documents supporting the NTD data reported on Form 901. Mr. Gurantz informed us that source documents would be retained for at least three years following FTA's acknowledged receipt of the NTD report.

- We located and observed the source documents supporting the NTD data reported on Form 901 for the years ended June 30, 1995, June 30, 1994 and June 30, 1993, and found them properly retained (Reporting Manual NTD Test "c").
- d. Based on the description of the MTA's procedures obtained as described in procedure c. above, we identified the following source documents for retention by the MTA for a minimum of three years:
- Statistical data files maintained on the MTA's on-line IBM system. With respect to passenger miles, the source documents are files containing data from Ride Checks and Fare Surveys for the motor bus and On/Off Surveys for the rail modes. With respect to vehicle revenue miles for the motor bus mode, source documents consist of the files containing Basic Operating Schedules, Pink Letters, CS-10 Forms and Special Events. For the rail modes, source documents consist of the files containing Pink Letters and Service Lost Forms.
  - For the motor bus and rail mode, we selected the months of October 1994, February 1995 and July 1995 and observed that each type of source document exists for each of these periods (Reporting Manual NTD Test "d").
- e. We discussed the MTA's system of internal controls with Mr. Gurantz. We inquired whether persons, independent of the individuals preparing the source documents and posting the data summaries, reviewed the source documents and data summaries for completeness, accuracy and reasonableness and how often such reviews are performed. We were informed by Mr. Gurantz that all source documents and data summaries are reviewed for completeness, accuracy and reasonableness by personnel either in the Planning, Operations or Scheduling Departments (Reporting Manual NTD Test "e").
- However, in step "m", we did note a lack of batch control checks for the motor bus mode within the Operations Department. Please refer to step "m" for further information.
- f. We reviewed source documents and data summaries and noted that such reviews as indicated in step "e" are documented as being completed (Reporting Manual NTD Test "f").
- g. We obtained the worksheets utilized by the MTA to prepare the final data which are transcribed onto Urbanized Area Formula Statistics Summary Form 901. The MTD does not prepare periodic data, only annual summaries. Therefore, we compared the data included in the annual summaries prepared by the MTA and proved the arithmetic accuracy of the summarizations. We noted no deviations (Reporting Manual NTD Test "g").

- h. We discussed the MTA's procedures for accumulating and recording passenger mile data in accordance with NTD requirements with Mr. Gurantz. We were informed that passenger mile data was accumulated as follows: For the motor bus, "The MTA utilizes sampling and estimation procedures that are an alternative to the three sampling procedures suggested by FTA. The MTA has received correspondence from FTA which allows for self-certification of passenger mile data based on certification that required statistical levels are met." We were informed by Mr. Gurantz that the sampling methodology and estimation procedures were reviewed by Multisystems, Inc., together with Northeastern University, and were found to yield unbiased estimates whose accuracy exceeds FTA's accuracy standard of  $\pm 10\%$  precision at a 95% confidence level; in fact, the sample size is so large that, combined with the revenue-based estimation used, the precision at the 95% confidence level is below 2%. The rail uses a sampling methodology and estimation procedures that have been reviewed by qualified statisticians. They are both found to yield unbiased estimates whose accuracy meets the  $\pm 10\%$  precision at a 95% confidence level (Reporting Manual NTD Test "h").
- i. We discussed with Mr. Gurantz the eligibility of the MTA to conduct statistical sampling for passenger mile data every third year under the guidelines promulgated by FTA in Title 49 CFR Part 630. Mr. Gurantz informed us that the MTA is not eligible to conduct statistical sampling for passenger mile data every third year because it meets none of the criteria necessary for it to qualify for such treatment (Reporting Manual NTD Test "i").
- j. We obtained a copy of the sampling procedures for the estimation of passenger mile data used by the MTA and a copy of the MTA's methodology for calculating passenger mile data from Mr. Gurantz. We reviewed the procedures used to select the actual sample of runs for recording passenger boardings used to prepare the sample of runs from the total population of runs. We reviewed the methodology used to randomly select specific runs from the universe. We reviewed the procedure used to replace a missed sample run with a randomly selected replacement sample run. We noted no exceptions to the stated sampling procedure (Reporting Manual NTD Test "j").
- k. We selected a random sample of the source documents used for accumulating passenger mile data and reviewed the selected documents to determine if all required data were recorded and if computations were accurately performed. For the motor bus mode, our sample consisted of eight percent of the fare surveys conducted. For the rail modes, our samples consisted of eight percent of On/Off Surveys conducted.
- The MTA accumulates passenger mile data on an annual basis, rather than by periods. We tested the accumulation of such data on an annual basis. We noted no exceptions in performing the above (Reporting Manual NTD Test "k").

- I. We discussed the procedures for systematic exclusions of charter and school bus vehicle miles from the calculation of vehicle revenue miles with Mr. Gurantz.
  - We were informed by Mr. Gurantz that the MTA does not operate charter bus and/or school bus service. In connection with performing the procedures referred to in this report, nothing came to our attention that caused us to believe that the MTA operated charter bus and/or school bus service during the year ended June 30, 1995 (Reporting Manual NTD Test "l").
  
- m. We obtained a copy of the MTA's procedures for accumulating and reporting vehicle revenue mile data and discussed them with Mr. Gurantz. We were informed by Mr. Gurantz that the MTA calculates vehicle revenue miles by aggregating the revenue service distances traveled by the MTA's bus lines as documented in each line's Basic Operating Schedule. The aggregate amount is reduced by non-revenue service miles such as missed trips and maintenance runs. For the motor bus mode, we randomly selected ten days where service was lost due to emergencies and recomputed the lost vehicle revenue miles. For the rail modes, we selected a random sample of twenty-five of the days service was cancelled and recomputed the daily total of missed trips and lost vehicle revenue miles (Reporting Manual NTD Test "m").
  - We noted one exception in the motor bus mode. We observed a procedural error in the collection of service lost due to equipment failure data. We met with Mr. Ron Ledford to discuss the internal controls applied when tabulating the data. We observed a lack of batch control checks, which may have led to the procedural error. Only thirty out of ninety entries were inputted for a particular sampled day. This error had a material effect for that selected day, but an immaterial effect for the overall calculation of the total actual vehicle revenue miles.
  
- n. We discussed the procedures for the recording and accumulation of vehicle revenue mile data for rail modes with Mr. Gurantz.
  - We were informed by Mr. Gurantz that the rail mode vehicle revenue miles are calculated in the same manner as the motor bus in that revenue service distances are aggregated for the rail line as documented in the Basic Operating Schedule. This aggregate amount is then reduced by non-revenue service miles such as missed trips and maintenance runs. We recomputed the total actual vehicle revenue miles by multiplying the total revenue trips, made by the rail cars, by the miles per trip.
  - We reviewed the MTA's vehicle revenue miles calculation noting that extra service is documented on pink letters which are summarized and added to the Basic Operating Schedule. Service cancellations for the

entire fiscal year are reported on the Cancelled Trip Report and deducted from the data.

- We also discussed the exclusion of the locomotive miles from the rail mode. We were informed by Mr. Gurantz that there are no locomotive miles included with the rail mode. In connection with performing the procedures referred to in this report, nothing came to our attention that caused us to believe that there were any locomotive miles included with the rail mode (Reporting Manual NTD Test "n").
- o. We discussed the MTA's procedures for accumulating and reporting fixed guideway directional route miles with Mr. Gurantz. He informed us that the MTA's motor bus service meets the FTA's definition of fixed guideway service - service that operates over exclusive and controlled access rights of way and access is restricted; there is a legitimate need for restricted access as demonstrated by peak periods level of service traffic condition D or worse on a parallel adjacent highway, and restricted access is enforced. He also informed us that the rail mode meets FTA's definition of fixed guideway service as the cars operate over rails, which are fixed guideway (Reporting Manual NTD Test "o").
- p. We discussed the measurement of fixed guideway directional route miles with Mr. Gurantz. We were informed that fixed guideway directional route mileage is computed in accordance with FTA's definitions of fixed guideway and directional route miles. We agreed the total to the fixed guideway directional route miles reported on Urbanized Area Formula Statistics Summary Form 901 and noted no exceptions (Reporting Manual NTD Test "p").
- q. We measured fixed guideway directional route miles by tracing maps of fixed guideway service. We agreed the fixed guideway directional route miles we obtained from the maps, over and above to that reported on the MTA's NTD Form 901 (Reporting Manual NTD Test "q").
- r. We inquired of Mr. Gurantz whether other public transit agencies operate service over the same fixed guideways as the MTA. For the motor bus mode, we were informed that Foothill Transit operated service over the same fixed guideways. Also, for the rail modes, we were informed that no other public transit agencies operated service over the same fixed guideways as the MTA. In connection with performing the procedures referred to in this report, nothing came to our attention that caused us to believe that any other public transit agency operated service over the same fixed guideways as the MTA (Reporting Manual NTD Test "r").
- s. We agreed audited operating expenses information from Mr. Alex Perez, Senior Accountant. We concur that operating expenses reported on Section 9 Form 901, "Section 9 Statistics Summary," and operating expenses reported on MTA's audit financial statements correspond with each other (Reporting Manual NTD Test "s").

- t. We inquired of Mr. Stanley Foreman, Senior Accountant, whether the MTA contracts for transportation service and were informed that the MTA contracted for transportation services with fifteen agencies. All of the purchased transportation fare revenues were retained by the contract service providers which amounted to \$1,580,098 for fiscal year ended June 30, 1995. We obtained documentation of retained fare revenues and agreed to the total of retained fare revenues reported on the Contractual Relationship Form 002 and noted no exceptions (Reporting Manual NTD Test "t").
- u. The MTA's report contains data-purchased transportation services, all of which are provided by contractors operating fewer than 100 vehicles in maximum service. We obtained assurances of the data for those services from the audited statements of the Section 9 data for all of the purchased transportation services (Reporting Manual NTD Test "u").
- v. As noted in step "t", the MTA does contract for transportation services which are audited by another auditor retained by the MTA. We reviewed the auditor's reports and noted no exceptions with respect to this audit step (Reporting Manual NTD Test "v").
- w. We inquired of Mr. Gurantz if the MTA provides service in more than one urbanized area, or an urbanized area and a non-urbanized area. We were informed that the MTA serves the Los Angeles-Long Beach (for motor bus and rail modes) and Oxnard-Ventura-Thousand Oaks (for motor bus only) urbanized areas. We obtained the procedures for allocation of statistics between urbanized areas. We obtained and reviewed the worksheets, route maps and urbanized area boundaries used for allocating the statistics. The procedures utilized by the MTA for allocation of statistics between urbanized areas appear proper, and we noted no exceptions to these procedures (Reporting Manual NTD Test "w").
- x. We compared the data reported on Urbanized Area Formula Statistics Summary Form 901 for the year ended June 30, 1995 to comparable data reported for the year ended June 30, 1994, and calculated the percentage change from the prior year to the current year (Reporting Manual NTD Test "x").
- Overall, the motor bus vehicle revenue miles and passenger miles decreased by less than ten percent.
  - Motor bus' fixed guideway vehicle revenue miles and passenger miles decreased by twelve percent and eighteen percent, respectively. The reduction was caused by two main factors: the work stoppage (which occurred from July 25, 1994 to August 2, 1994) and the fare increase.

Both the non-fixed guideway vehicle revenue miles and passenger miles did not increase or decrease by more than ten percent for the motor bus mode.

- Overall operating expenses for the motor bus mode decreased by eleven percent. Accordingly, fixed guideway and non-fixed guideway operating expenses decreased by sixteen percent and eleven percent, respectively. The main reason for these decreases, we attribute to the huge reduction in tires and tubes.
- The heavy rail (Red Line) mode's vehicle revenue miles and passenger miles increased by eleven percent and nineteen percent, respectively, due to the increase in passenger boardings which were, in turn, a result of the low fares.
- Operating expenses for the heavy rail (Red Line) mode decreased by less than ten percent.
- Both the light rail (Blue Line) mode's vehicle revenue miles and the passenger miles decreased by less than ten percent.
- Operating expenses for the light rail (Blue Line) mode decreased by thirty-one percent. The decrease was primarily attributable to the huge reduction in security expenses. The MTA utilized in-house security services in the current year, instead of outside public security services used in the prior year.

The agreed-upon procedures are substantially less in scope than an examination, the objective of which is an expression of an opinion on the Section 9 Urbanized Area Formula Statistics Summary Form 901. Accordingly, we do not express such an opinion. Also, we do not express an opinion on the MTA's system of internal controls taken as a whole.

Had we performed additional procedures, other matters might have come to our attention that would have been reported to you. This report relates only to the information described above, and does not extend to the MTA's financial statements taken as a whole, or the forms in the MTA's NTD Report other than Section 9 Urbanized Area Formula Statistics Summary Form 901, for any date or period.

*Coopers & Lybrand J. J. J.*

Los Angeles, California  
January 17, 1996

**LOS ANGELES COUNTY  
METROPOLITAN TRANSPORTATION AUTHORITY**

**INDEPENDENT AUDITOR'S REPORT  
ON  
SECTION 15 FINANCIAL DATA**

**FISCAL YEAR ENDED JUNE 30, 1995**



**LOS ANGELES COUNTY  
METROPOLITAN TRANSPORTATION AUTHORITY**

**INDEPENDENT AUDITOR'S REPORT  
ON  
SECTION 15 FINANCIAL DATA**

**FISCAL YEAR ENDED JUNE 30, 1995**

*Simpson & Simpson*

SENIOR PARTNERS

Brainard C. Simpson, CPA  
Carl P. Simpson, CPA  
Frederick A. Simpson, CPA

**INDEPENDENT AUDITOR'S REPORT ON FINANCIAL DATA**

The Board of Commissioners  
Los Angeles County Metropolitan Transportation Authority  
Los Angeles, California and  
The Federal Transit Administration

We have performed the procedures enumerated in Exhibit I, with respect to the reporting forms listed below from the Los Angeles Metropolitan Transportation Authority (LACMTA) and included herein as the Section 15 Report for the year ended June 30, 1995, as required under Section 15 of the Urban Mass Transportation Administration (UMTA) Act of 1964 as amended. The procedures were performed to determine conformity in all material respects with the requirements of the Federal Transit Administration (FTA) as set forth in its applicable Urban Mass Transportation Industry Uniform System of Accounts and Records and Reporting System.

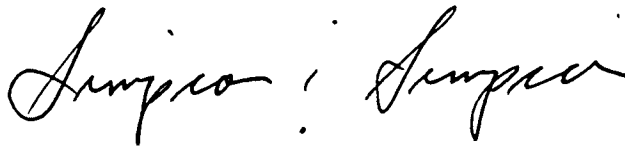
The following forms are being reported upon:

- Form 001 Transit System Identification
- Form 002 Contractual Relationship Identification
- Form 005 Supplemental Information
- Form 103 Capital Funding
- Form 203 Sources of Operating Funding
- Form 301 Operating Expenses Classified by Function
- Form 403 Transit Way Mileage
- Form 406 Transit System Service (Non-rail Modes)
- Form 408 Revenue Vehicle Inventory
- Form 901 Section 9 Statistics

Because the procedures referred to above were not sufficient to constitute an audit made in accordance with generally accepted auditing standards, we do not express an opinion on LACMTA's reporting forms. In connection with performing the procedures referred to above, no matters came to our attention that caused us to believe that the accompanying reporting forms identified above did not conform in all material respects with the accounting requirements of the Federal Transit Administration as set forth in its applicable Urban Mass Transportation Industry Uniform System of Accounts and

Records and Reporting System. Had we performed additional procedures, or had we made an audit of the reporting forms in accordance with generally accepted auditing standards, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of LACMTA and FTA.

A handwritten signature in cursive script that reads "Simpson & Simpson".

Simpson & Simpson  
Los Angeles, California  
October 4, 1995

SENIOR PARTNERS

Brainard C. Simpson, CPA

Carl P. Simpson, CPA

Frederick A. Simpson, CPA

**INDEPENDENT AUDITOR'S REPORT ON FINANCIAL DATA**

The Board of Commissioners  
Los Angeles County Metropolitan Transportation Authority  
Los Angeles, California and  
The Federal Transit Administration

We understand that the Los Angeles County Metropolitan Transportation Authority (LACMTA) is eligible to receive grants under Section 9 of the Urban Mass Transportation Act of 1964 as amended, and in connection therewith, the agency is required to report certain information to the Federal Transit Administration (FTA).

FTA has established the following standards with regard to the data reported to it in the Section 9 Statistics, Form 901, of the agency's annual Section 15 Report:

- A system is in place and maintained for recording data in accordance with Section 15 definitions. The correct data are being measured and no systematic errors exist.
- A system is in place to record data on a continuing basis and the data gathering is an ongoing effort.
- Source documents are available to support the reported data and are maintained for FTA review and audit for a minimum of three years following FTA's receipt of the Section 15 Report. The data are fully documented and securely stored.
- A system of internal controls is in place to ensure the accuracy of the data collection process and that the recording system and reported comments are not altered. Documents were reviewed and signed by a supervisor, as required.
- The data collection methods are those suggested by FTA or meet FTA requirements.
- Deadhead miles, calculated as the difference between the reported total actual vehicle miles data and the reported total actual vehicle revenue miles data, appear to be accurate.
- Data are consistent with prior reporting periods and other facts known about agency operations.

## *EXHIBIT I*

### AGREED-UPON PROCEDURES PERFORMED

1. The procedures that were applied to each jurisdiction, and/or contract services provider were:
  - a. Obtained and read a copy of the written procedures related to the system for reporting and maintaining data in accordance with the Section 15 requirements and definitions set forth in 49 CFR Part 630, *Federal Register*, January 15, 1993 and as presented in the 1994 Reporting Manual.
  - b. Discussed the procedures with the personnel assigned responsibility of supervising the preparation and maintenance of the Section 15 data to ascertain the extent the contract services provider followed the procedures on a continuous basis. Determined whether the personnel believe such procedures result in accumulation and reporting of data consistent with the Section 15 definitions and requirements set forth in 49 CFR Part 630, *Federal Register*, January 15, 1993 and as presented in the 1994 Reporting Manual.
  - c. Discussed with the responsible personnel the retention policy that is followed by the contract services provider with respect to source documents supporting the Section 15 data reported on the Section 9 Statistics Form (901).
  - d. Based on the description of the contract services provider's procedures obtained in items a and b above, we identified all the source documents which are to be retained by the contract services provider for a minimum of three years. For each type of source document, we selected three months out of the year and observed that each type of source document exists for each of these periods.
  - e. Discussed the system of internal controls with the person responsible for supervising and maintaining the Section 15 data. Inquired whether individuals, independent of the individual preparing the source documents and posting the data summaries, reviewed the source documents and data summaries for completeness, accuracy and reasonableness and how often such reviews were performed.
  - f. Selected a random sample of the source documents and determined whether supervisors' signatures were present as required by the system of internal controls.
  - g. Obtained the annual report, "Forms A through F", submitted to LACMTA and used by LACMTA to prepare the Section 9 Statistics Form (901). We agreed the annual report to the contract services provider's monthly summaries. We also tested the arithmetical accuracy of the summarizations.

- h. Discussed the contract services provider's procedure for accumulating and recording passenger mile data in accordance with Section 15 requirements with staff. Inquired whether the procedure used is (1) a 100% count of actual passenger miles or (2) an estimate of passenger miles based on statistical sampling meeting FTA's 95% confidence and 10% precision requirements.
- i. Discussed with management the contract services provider's eligibility to conduct statistical sampling for passenger mile data every third year. Determined whether the agency meets one of the three criteria which allow the contract services provider to conduct statistical samples for accumulating passenger mile data every third year rather than annually.
- j. Obtained a description of the sampling procedures for estimation of passenger mile data used by the contract services provider. Obtained a copy of the contract services provider's working papers or methodology used to select the actual sample of runs for recording passenger mile data. If the average trip length was used, determined that the universe of runs were used as the sampling frame. Determined that the methodology was to select specific runs from the universe resulting in a random selection of runs. If a selected sample run was missed, determine that a replacement sample run was randomly selected. And determined that the contract services provider followed the stated sampling procedure.
- k. Selected a random sample of the source documents for accumulating passenger mile data and determined that they were complete (all required data was recorded) and that the computations were accurate. Selected a random sample of the accumulation periods and recomputed the accumulations for each of the selected periods. Listed the accumulation periods which were tested. And tested the arithmetical accuracy of the summarization.
- l. Discussed the procedures for systematic exclusion of charter, school bus and other ineligible vehicle miles from the calculation of vehicle revenue miles with contract services provider staff and determined that stated procedures were followed. Selected a random sample of the source documents used to record charter and school bus mileage and tested the arithmetical accuracy of the computations.
- m. For vehicle revenue mile data, we documented the collection and recording methodology and determined that deadhead miles were systematically excluded from the computation.
- s. Compared operating expenses with audited financial data, after reconciling items were removed.
- t. If the contract services provider purchased transportation services, we inquired of the personnel responsible for reporting the Section 15 data regarding the disposition of purchased transportation generated fare revenues. Specifically, we

determined whether purchased transportation fare revenues were retained by the purchased transportation contractor, and if so, the amount of such fares, or whether the purchased transportation fare revenues were returned to the contract services provider.

- u. If the contract services provider's report contained data from purchased transportation services, provided by contractor operating fewer than 100 vehicles in maximum service, and assurances of the data for those services is not included in the engagement, we obtained a copy of the Auditor Statement for Section 9 data of the purchased transportation service.
  - v. If the contract services provider purchases transportation services, we obtained a copy of the purchased transportation contract and determined that the contract (1) specified the specific mass transportation services to be provided by the contractor; (2) specified the monetary consideration obligated by the contract services provider contracting for the service; (3) specified the period covered by the contract and that this period is the same as, or a portion of, the period covered by the contractor services provider's Section 15 Report; and (4) was signed by the representatives of both parties to the contract. We also, inquired of the person responsible for maintaining the Section 15 data regarding the retention of the executed contract, and determined that copies of the contracts were being retained for three years.
  - w. If the agency provides service in more than one urbanized area, or an urbanized area and a non-urbanized area, we inquired of the person responsible for maintaining the Section 15 data regarding the procedures for allocation of statistics between urbanized areas and non-urbanized areas. Obtained and reviewed the worksheets, route maps and urbanized area boundaries used for allocating the statistics and determined that the stated procedures were followed and that the computations were correct.
  - x. Compared the data reported in the prior year's report and calculated the percentage change from the prior year's report to the current year for vehicle revenue miles, passenger miles and operating expenses. We inquired of management the reason for any 10% or greater increases or decreases.
2. The procedures that were applied at LACMTA's level were:
- a. Obtained the LACMTA prepared FTA reporting forms and the related supporting spreadsheets.
  - b. Traced and agreed, on a sample basis, amounts on the FTA reporting forms to the supporting spreadsheets.
  - c. Ascertained the mathematical accuracy of the reporting forms and the spreadsheets.

- d. Traced and agreed, on a sample basis, amounts on the spreadsheets to amend annual reports, "Forms A through F", filed by the municipalities/contract service providers.



We have applied the procedures enumerated at Exhibit I to the data contained in the accompanying Section 9 Statistics, Form 901, for the fiscal year ended June 30, 1995. Such procedures, which were agreed to by LACMTA, were applied to assist you in evaluating whether the agency complied with the standards described in the second paragraph of this report and that the information included in the Section 15 Report Form 901, for the fiscal year ended June 30, 1995, is presented in conformity with the requirements of the Urban Mass Transportation Industry Uniform System of Accounts and Records and Reporting System, as specified in 49 CFR Part 630 *Federal Register*, January 15, 1993 and the 1994 Reporting Manual. This report is intended solely for your information and FTA and should be used by those who did not participate in determining the procedures.

The procedures were applied separately to each of the information systems used to develop the reported vehicle revenue miles, directional route miles, passenger miles, and operating expenses of the agency for the fiscal year ended June 30, 1995 for each of the following modes and jurisdictions:

**Modes:**

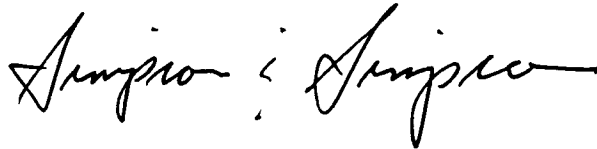
- Demand Response
- Motor Bus

**Jurisdictions:**

- Baldwin Park (Dial-A-Ride)
- Monrovia (Dial-A-Ride)
- Pasadena (Dial-A-Ride)
- Diamond Bar/Whittier (Dial-A-Ride)
- Palos Verdes Peninsula (Dial-A-Ride)
- Palos Verdes Peninsula (Fixed Route)
- Palos Verdes Peninsula (PV Transit)
- Pomona Valley (Dial-A-Ride)
- Glendale (Dial-A-Ride)
- Inglewood (Paratransit Part I)
- Inglewood (Paratransit Part II)
- Redondo Beach (Community Transit Program)
- Culver City (Community Transit Program)
- Santa Clarita (Commuter Express/Fixed Route)
- Santa Clarita (Dial-A-Ride)
- Beverly Hills (Dial-A-Ride)
- Huntington Park (Dial-A-Ride)
- West Hollywood (Dial-A-Ride)

The agreed upon procedures are substantially less in scope than an examination, the objective of which is an expression of an opinion on Form 901, Section 9 Statistics. Accordingly, we do not express such an opinion. Also, we do not express an opinion on the agency's system of internal control taken as a whole.

In performing the procedures, no matters came to our attention that caused us to believe that the information included in the Section 15 Report on Form 901 (Section 9 Statistics) for the fiscal year ended June 30, 1995 is not presented in conformity with the requirements of the Urban Mass Transportation Industry Uniform System of Accounts and Records and Reporting System as specified in 49 CFR Part 630, *Federal Register*, January 15, 1993 and the 1994 Reporting Manual. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you. This report relates only to the information described above, and does not extend to the LACMTA's financial statements taken as a whole, or the forms in the LACMTA's Section 15 Report other than Form 901, Section 9 Statistics, for any date or period.



Simpson & Simpson  
Los Angeles, California  
October 4, 1995

Transit Agency Identification  
Form (001)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |  |
|--|--|
| Fiscal Year Ending 6/30/95 (MM/DD/YY)  |  |
| <b>1. Transit agency identification information</b>  |  |
| Transit agency name  | Los Angeles County Metropolitan Transportation Authority |
| Street mailing address   | One Gateway Plaza  |
| City Los Angeles   | State CA Zip Code 90012                                  |
| <b>2. Chief Executive Officer information</b>  |  |
| CEO name   | Mr. Frankin White  |
| Title  | Chief Executive Officer                                  |
| Street mailing address   | 818 West Seventh Street Suite 300                        |
| City Los Angeles   | State CA Zip Code 90017                                  |
| Telephone (213)244-7400 Ext  | FAX (213)244-6014  |
| <b>3. Person to be contacted regarding this report</b>   |  |
| Name   | Mr. Stanley Foreman                                      |
| Title  | Senior Accountant  |
| Street   | 818 West Seventh Street                                  |
| City Los Angeles   | State CA Zip Code 90017                                  |
| Telephone (213)244-6782 Ext  | FAX  |
| <b>4. Demographic information</b>  |  |
| UZAs served: Primary 2 Others 63   |  |
| Non-UZAs served (Press F3): No   |  |
| Service area information: Square miles 4,070 Population 9,087,715  |  |
| <b>5. Type of organization (Press F3 for list)</b>   |  |
| B Public agency or authority that contracts for some or all transit service (not a State DOT)                              |  |
| <b>6. Summary of modes and types of service</b><br>(check all boxes that apply for those services included in your report) |  |
| AG CC CR DR FB HR IP JT LR MB MO PB TB TR VP OR  |  |
| Directly Operated  | X X X  |
| Purchased Transp   | X X  |

Date Prepared/Updated: 04/05/96

Report Year 1995

Form: 001 Transit Agency Identification  
ID: 9154  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Other

The LACMTA is a planning and programming agency which disburses and monitors transit funding in Los Angeles County. In addition the agency directly operates bus, heavy and light rail service. The services on which the LACMTA is reporting in this submittal are the MTA's directly operated services and services of local governments that have agreed to perform specific tasks in return for additional funding from the LACMTA. The separate purchase service contracts are for various programs (elderly and handicapped, user side subsidy, dial-a-ride, local circulators and commuter express bus service) operating in discontinuous areas of the County. No one purchase services contract exceeds 100 vehicles.

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 1  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |   |                                      |                                      |
|--|---|--------------------------------------|--------------------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Baldwin Park</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |                                      |                                      |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>   |   |                                      |                                      |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |                                      |                                      |
| <p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Revenues returned to the buyer</p>  | <p align="center">D</p> <p>Mode: DR</p> <p align="center">10</p> <p align="center">938,154</p> <p align="center">14,751</p> | <p align="center">C</p> <p>Mode:</p> | <p align="center">D</p> <p>Mode:</p> |

Date Prepared/Updated: 12/05/95

Report Year 1995

|  |
|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 1<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Baldwin Park used the FTA sampling procedure in Circular 2710.2A. This has been certified by independent auditors and is on file with the MTA.   |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 2  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |                             |                                   |                                   |
|---|-----------------------------|-----------------------------------|-----------------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 40px;">A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p style="margin-left: 80px;">City of Beverly Hills</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |                             |                                   |                                   |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 40px;">D User-side subsidy program</p>   |                             |                                   |                                   |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |                             |                                   |                                   |
|   | b                           | c                                 | d                                 |
| 4. Number of vehicles operated in maximum service under contract  | Mode: DR<br>██████████<br>6 | Mode:<br>██████████<br>██████████ | Mode:<br>██████████<br>██████████ |
| 5. Contract expenditures by buyer   | ██████████<br>293,340       | ██████████<br>██████████          | ██████████<br>██████████          |
| 6. Revenues retained by seller  | ██████████<br>69,829        | ██████████<br>██████████          | ██████████<br>██████████          |
| 7. Other costs incurred by buyer  | ██████████<br>██████████    | ██████████<br>██████████          | ██████████<br>██████████          |
| 8. Revenues returned to the buyer   | ██████████<br>██████████    | ██████████<br>██████████          | ██████████<br>██████████          |

Date Prepared/Updated: 12/05/95

Report Year 1995

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|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 2<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other       |
| The City of Beverly Hills used the FTA sampling procedure of 100% count.<br>This method has been certified by independent auditors and is of file<br>with the MTA. |



Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 3  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |                             |                     |                     |
|--|-----------------------------|---------------------|---------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Culver City</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |                             |                     |                     |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p> <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |                             |                     |                     |
|  | b                           | c                   | d                   |
| 4. Number of vehicles operated in maximum service under contract   | Mode: DR<br>██████████<br>7 | Mode:<br>██████████ | Mode:<br>██████████ |
| 5. Contract expenditures by buyer  | ██████████<br>345,066       | ██████████          | ██████████          |
| 6. Revenues retained by seller   | ██████████<br>33,448        | ██████████          | ██████████          |
| 7. Other costs incurred by buyer   | ██████████                  | ██████████          | ██████████          |
| 8. Revenues returned to the buyer  | ██████████                  | ██████████          | ██████████          |

Date Prepared/Updated: 12/05/95

Report Year 1995

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|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 3<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other       |
| The City of Culver City used the FTA sampling procedure of 100% count.<br>This method has been certified by an independent auditor and is on file<br>with the MTA. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 4  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Diamond Bar

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.  
B. Cash reimbursement of all of seller's operating deficit.  
C. Cash payment to seller for specific mass transportation services.  
D. Cash reimbursement to seller for reduced fare programs.  
E. Vehicles given/sold/loaned or leased for below market value to seller.  
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: DR | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 5        |       |       |
| 5. Contract expenditures by buyer                                | 239,151  |       |       |
| 6. Revenues retained by seller                                   | 11,116   |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 8. Revenues returned to the buyer                                |          |       |       |

Date Prepared/Updated: 12/05/95

Report Year 1995

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 4<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Diamond Bar used the FTA sampling procedure in Circular 2710.2A. This has been certified by independent auditors and is on file with the MTA.    |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 5  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |  |              |              |
|--|--|--------------|--------------|
| <p><b>1. Contractual relationship (Press F3 to see list)</b></p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Glendale</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |  |              |              |
| <p><b>2. Description of demand response provider (Press F3 for list)</b></p> <p>B Taxicab operator</p>   |  |              |              |
| <p><b>3. Monetary nature of contractual relationship (check all boxes that apply)</b></p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |              |              |
| <p><b>4. Number of vehicles operated in maximum service under contract</b></p>   | <p>Mode: DR</p> <p align="center">16</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p><b>5. Contract expenditures by buyer</b></p>  | <p align="center">341,899</p>            |              |              |
| <p><b>6. Revenues retained by seller</b></p>   | <p align="center">29,033</p>             |              |              |
| <p><b>7. Other costs incurred by buyer</b></p>   |  |              |              |
| <p><b>8. Revenues returned to the buyer</b></p>  |  |              |              |

Date Prepared/Updated: 12/05/95

Report Year 1995

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 5<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Glendale used the FTA sampling procedure in Circular 2710.2A. This has been certified by independent auditors and is on file with the MTA.       |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 6  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |  |                                   |                                   |
|---|--|-----------------------------------|-----------------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Huntington Park</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |  |                                   |                                   |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>   |  |                                   |                                   |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |                                   |                                   |
|   | b                                      | c                                 | d                                 |
| 4. Number of vehicles operated in maximum service under contract  | Mode: DR<br>██████████<br>██████████ 7 | Mode:<br>██████████<br>██████████ | Mode:<br>██████████<br>██████████ |
| 5. Contract expenditures by buyer   | ██████████<br>██████████ 334,311       | ██████████<br>██████████          | ██████████<br>██████████          |
| 6. Revenues retained by seller  | ██████████<br>██████████ 1,570         | ██████████<br>██████████          | ██████████<br>██████████          |
| 7. Other costs incurred by buyer  | ██████████<br>██████████               | ██████████<br>██████████          | ██████████<br>██████████          |
| 8. Revenues returned to the buyer   | ██████████<br>██████████               | ██████████<br>██████████          | ██████████<br>██████████          |

Date Prepared/Updated: 12/05/95

Report Year 1995

|   |
|---|
| <p>Form: 002 Contractual Relationship Identification<br/>ID: 9154 Page: 6<br/>ID Name: Los Angeles County Metropolitan Transportation Authority<br/>Subject: Other</p>  |
| <p>The City of Huntington Park used the FTA sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA.</p> <p>Form 002, Box 2E - Demand response provider is a public agency Paratransit Operator.</p> |



Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 7  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Inglewood

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

E Other (Describe on Form 005)

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.  
B. Cash reimbursement of all of seller's operating deficit.  
C. Cash payment to seller for specific mass transportation services.  
D. Cash reimbursement to seller for reduced fare programs.  
E. Vehicles given/sold/loaned or leased for below market value to seller.  
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b<br>Mode: DR | c<br>Mode: MB | d<br>Mode: |
|--|---------------|---------------|------------|
| 4. Number of vehicles operated in maximum service under contract | 7             | 1             |            |
| 5. Contract expenditures by buyer                                | 548,873       | 54,386        |            |
| 6. Revenues retained by seller                                   | 19,504        | 0             |            |
| 7. Other costs incurred by buyer                                 |               |               |            |
| 8. Revenues returned to the buyer                                |               |               |            |

Date Prepared/Updated: 12/05/95

Report Year 1995

|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 7<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The City of Inglewood's demand response program used the FTA sampling procedure in Circular 2710.2A. The Motor Bus program used the FTA sampling procedure in Circular 2710.1A. Both methods have been certified by independent auditors and is on file with the MTA.<br><br>Form 002, Box 2E - Demand response provider is a public agency Paratransit Operator. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 8  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |  |                       |                       |
|---|--|-----------------------|-----------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Monrovia</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |  |                       |                       |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>A Social service agency</p>  |  |                       |                       |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |                       |                       |
| <p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Revenues returned to the buyer</p>   | <p>b</p> <p>Mode: DR</p> <p>5</p> <p>410,080</p> <p>59,780</p> | <p>c</p> <p>Mode:</p> | <p>d</p> <p>Mode:</p> |

Date Prepared/Updated: 12/05/95

Report Year 1995

Form: 002 Contractual Relationship Identification  
ID: 9154 Page: 8  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Other

The City of Monrovia used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 9  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |                             |                     |                     |
|---|-----------------------------|---------------------|---------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Palos Verdes</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |                             |                     |                     |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>  |                             |                     |                     |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |                             |                     |                     |
|   | b                           | c                   | d                   |
| 4. Number of vehicles operated in maximum service under contract  | Mode: DR<br>██████████<br>4 | Mode:<br>██████████ | Mode:<br>██████████ |
| 5. Contract expenditures by buyer   | ██████████<br>181,871       | ██████████          | ██████████          |
| 6. Revenues retained by seller  | ██████████<br>49,759        | ██████████          | ██████████          |
| 7. Other costs incurred by buyer  | ██████████                  | ██████████          | ██████████          |
| 8. Revenues returned to the buyer   | ██████████                  | ██████████          | ██████████          |

Date Prepared/Updated: 12/05/95

Report Year 1995

|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 9<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other                                      |
| Palos Verdes Peninsula Transit Authority Dial-A-Ride program used FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 10  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |                             |                             |                     |
|---|-----------------------------|-----------------------------|---------------------|
| <p><b>1. Contractual relationship (Press F3 to see list)</b></p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Palos Verdes Peninsula - PV Transit</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |                             |                             |                     |
| <p><b>2. Description of demand response provider (Press F3 for list)</b></p> <p>D User-side subsidy program</p>   |                             |                             |                     |
| <p><b>3. Monetary nature of contractual relationship (check all boxes that apply)</b></p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |                             |                             |                     |
|   | b                           | c                           | d                   |
| 4. Number of vehicles operated in maximum service under contract  | Mode: DR<br>██████████<br>6 | Mode: MB<br>██████████<br>4 | Mode:<br>██████████ |
| 5. Contract expenditures by buyer   | ██████████<br>397,856       | ██████████<br>322,710       | ██████████          |
| 6. Revenues retained by seller  | ██████████<br>22,422        | ██████████<br>27,306        | ██████████          |
| 7. Other costs incurred by buyer  | ██████████                  | ██████████                  | ██████████          |
| 8. Revenues returned to the buyer   | ██████████                  | ██████████                  | ██████████          |

Date Prepared/Updated: 12/05/95

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|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 10<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The City of Rancho Palos Verdes - PV Transit used FTA sampling procedure in Circular 2710.2A for the demand response service. Sampling procedure 2710.4A was used for the Motor Bus service. Both methods have been certified by independent auditors and is on file with the MTA. |



|  |
|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 11<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The City of Pasadena used FTA sampling procedure in Circular 2710.2A.<br>This method has been certified by independent auditors and is on file<br>with the MTA.<br><br>From 002, Box 2E - Demand response provider is a public agency<br>Paratransit Operator. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 12  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |                              |                     |                     |
|---|------------------------------|---------------------|---------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 40px;">A System named on the Transit Agency Identification Form (001)<br/>is the buyer of transportation services whose purchased<br/>transportation services are included in this report.</p> <p style="margin-left: 80px;">City of Pomona</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |                              |                     |                     |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 40px;">E Other (Describe on Form 005)</p>  |                              |                     |                     |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations<br/>incurred by seller on a Supplemental Information Form (005).</p> |                              |                     |                     |
|   | b                            | c                   | d                   |
| 4. Number of vehicles operated in maximum service under contract  | Mode: DR<br>██████████<br>47 | Mode:<br>██████████ | Mode:<br>██████████ |
| 5. Contract expenditures by buyer   | ██████████<br>2,333,469      | ██████████          | ██████████          |
| 6. Revenues retained by seller  | ██████████<br>206,481        | ██████████          | ██████████          |
| 7. Other costs incurred by buyer  | ██████████                   | ██████████          | ██████████          |
| 8. Revenues returned to the buyer   | ██████████                   | ██████████          | ██████████          |

Date Prepared/Updated: 12/05/95

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|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 12<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| The City of Pomona used FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.<br><br>Form 002, Box 2E - Demand response provider is a public agency Paratransit Operator. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 13  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |   |              |              |
|--|---|--------------|--------------|
| <p><b>1. Contractual relationship (Press F3 to see list)</b></p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Redondo Beach</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |              |              |
| <p><b>2. Description of demand response provider (Press F3 for list)</b></p> <p>E Other (Describe on Form 005)</p>   |   |              |              |
| <p><b>3. Monetary nature of contractual relationship (check all boxes that apply)</b></p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |              |              |
| <p><b>4. Number of vehicles operated in maximum service under contract</b></p>   | <p>Mode: DR</p> <p align="center">8</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p><b>5. Contract expenditures by buyer</b></p>  | <p align="center">701,879</p>           |              |              |
| <p><b>6. Revenues retained by seller</b></p>   | <p align="center">47,850</p>            |              |              |
| <p><b>7. Other costs incurred by buyer</b></p>   |   |              |              |
| <p><b>8. Revenues returned to the buyer</b></p>  |   |              |              |

Date Prepared/Updated: 12/05/95

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|   |
|---|
| <p>Form: 002 Contractual Relationship Identification<br/>ID: 9154 Page: 13<br/>ID Name: Los Angeles County Metropolitan Transportation Authority<br/>Subject: Other</p>   |
| <p>The City of Redondo Beach used FTA sampling procedure of 100% count.<br/>This method has been certified by independent auditors and is on file<br/>with the MTA.</p> <p>Form 002, Box 2E - Demand response provider is a public agency<br/>Paratransit Operator.</p> |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 14  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |               |                |           |
|--|---------------|----------------|-----------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 40px;">A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p style="margin-left: 80px;">City of Santa Clarita</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |               |                |           |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 40px;">E Other (Describe on Form 005)</p>   |               |                |           |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |               |                |           |
|  | b             | c              | d         |
| 4. Number of vehicles operated in maximum service under contract   | Mode: DR<br>9 | Mode: MB<br>33 | Mode:<br> |
| 5. Contract expenditures by buyer  | 1,023,252     | 3,537,207      |           |
| 6. Revenues retained by seller   | 18,512        | 753,816        |           |
| 7. Other costs incurred by buyer   |               |                |           |
| 8. Revenues returned to the buyer  |               |                |           |

Date Prepared/Updated: 12/05/95

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|  |
|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 14<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The City of Santa Clarita Dial-A-Ride program used the FTA sampling procedure in Circular 2710.2A. The local bus and commuter transit services used FTA sampling procedure in Circular 2710.4A. Both methods have been certified by independent auditors and is on file with the MTA.<br>Form 002, Box 2E - provider is a public agency, paratransit operator. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 15  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |  |              |              |
|---|--|--------------|--------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of West Hollywood</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |  |              |              |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>  |  |              |              |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |              |              |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>Mode: DR</p> <p align="center">11</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">909,723</p>            | <p>Mode:</p> | <p>Mode:</p> |
| <p>6. Revenues retained by seller</p>   | <p align="center">182,336</p>            | <p>Mode:</p> | <p>Mode:</p> |
| <p>7. Other costs incurred by buyer</p>   | <p>Mode:</p>                             | <p>Mode:</p> | <p>Mode:</p> |
| <p>8. Revenues returned to the buyer</p>  | <p>Mode:</p>                             | <p>Mode:</p> | <p>Mode:</p> |

Date Prepared/Updated: 12/05/95

Report Year 1995



|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 15<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| The City of West Hollywood used FTA sampling procedure of 100% count.<br>This method has been certified by independent auditors and is on file<br>with the MTA. |

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 16  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

C System named on the Transit Agency Identification Form (001) is the seller of transportation services. The buyer and seller each file their own NTD report.

City of Los Angeles

9147  
NTD ID

If A or B checked, name of seller  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

\*\*\*\*\*

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: MB | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 8        |       |       |
| 5. Contract expenditures by buyer                                | 175,623  |       |       |
| 6. Revenues retained by seller                                   | 144,859  |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 8. Revenues returned to the buyer                                |          |       |       |

|  |
|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 16<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The MTA had an agreement with the City of Los Angeles to operate LADOT Commuter Express Line 573. The agreement ran from May 18, 1992 through May 17, 1995. LADOT paid for the operating and maintenance expenses for this line. |

Capital Funding  
Form (103)

ID: 9154 Service: PT  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Capital Funds Applied to Transit Agency  |  |               |            |         |           |
|--|--|---------------|------------|---------|-----------|
| a  | b  | c             | d          | e       | f         |
|  |  |               | Funds      | Funds   | Total     |
| <b>Part A. Federal government sources</b>                                      |  |               |            |         |           |
| I. Funds received from FTA   |  |               |            |         |           |
| 01   | Capital Program funds                          |               |            |         |           |
| 02   | Urbanized Area Formula Program funds           |               | 611,000    |         |           |
| 03   | Other FTA funds                                |               | 120,442    |         |           |
| 04   | Total FTA funds                                |               |            | 731,442 |           |
| II. Funds rcv'd from other USDOT grant pgms                                    |  |               |            |         |           |
| 06   | III. Other Federal funds                       |               |            |         |           |
| 07   | Total Federal funds                            |               |            |         | 731,442   |
| <b>Part B. State and local sources</b>   |  |               |            |         |           |
| I. Funds allocated to transit out of general revenues of the government entity |  |               |            |         |           |
| II. Funds dedicated to transit at their source                                 |  |               |            |         |           |
| Dedicated taxes  |  |               |            |         |           |
| 09   | 1. Income taxes                                |               |            |         |           |
| 10   | 2. Sales taxes                                 |               |            |         |           |
| 11   | 3. Property taxes                              |               | 641,050    |         |           |
| 12   | 4. Gasoline taxes                              |               |            |         |           |
| 13   | 5. Other taxes                                 |               |            |         |           |
| 14   | Bridge, tunnel & hwy tolls                     |               |            |         |           |
| 15   | Other dedicated funds                          |               |            |         |           |
| 16   | III. Other funds                               |               |            |         |           |
| 17   | Total State, local, & directly generated funds | 0             | 641,050    | 0       | 641,050   |
| 18   | Total capital funds applied to transit agency  |               |            |         | 1,372,492 |
| <b>Uses of Capital Funds</b>   |  |               |            |         |           |
|  | Mode   | Rolling Stock | Facilities | Other   | Total     |
| 19   | MB - NF  |               |            |         | 0         |
| 20   | MB - FG  |               |            |         | 0         |
| 21   | DR   | 1,372,492     |            |         | 1,372,492 |
| 22   |  |               |            |         | 0         |
| 23   |  |               |            |         | 0         |
| 24   |  |               |            |         | 0         |
| 25   |  |               |            |         | 0         |
| 26   |  |               |            |         | 0         |
| 27   |  |               |            |         | 0         |
| 28   |  |               |            |         | 0         |
| 29   | Total capital expenditures                     | 1,372,492     | 0          | 0       | 1,372,492 |

Date Prepared/Updated: 12/05/95

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|  |
|--|
| Form: 103 Capital Funding<br>ID: 9154 Service: PT<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other funding sources (Form 103) and (Form 203) |
| The City of Pomona received Section 16 funding for purchase of three new vehicles for their Get About Service.   |

Capital Funding  
Form (103)

ID: 9154 Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Capital Funds Applied to Transit Agency  |  |                        |                        |                          |             |
|--|--|------------------------|------------------------|--------------------------|-------------|
| a  | b  | c                      | d                      | e                        | f           |
|  |  |                        | Funds                  | Funds                    | Total       |
| <b>Part A. Federal government sources</b>                                      |  |                        |                        |                          |             |
| I. Funds received from FTA   |  |                        |                        |                          |             |
| 01   | Capital Program funds                          |                        | 15,250,546             |                          |             |
| 02   | Urbanized Area Formula Program funds           |                        | 66,699,645             |                          |             |
| 03   | Other FTA funds                                |                        | 8,547,503              |                          |             |
| 04   | Total FTA funds                                |                        |                        | 90,497,694               |             |
| 05   | II. Funds rcv'd from other USDOT grant pgms    |                        |                        | 0                        |             |
| 06   | III. Other Federal funds                       |                        |                        | 0                        |             |
| 07   | Total Federal funds                            |                        |                        |                          | 90,497,694  |
| <b>Part B. State and local sources</b>   |  |                        |                        |                          |             |
| I. Funds allocated to transit out of general revenues of the government entity |  |                        |                        |                          |             |
| 08   |  | State Government Funds | Local Government Funds | Directly Generated Funds |             |
|  |  | 0                      | 0                      |                          |             |
| II. Funds dedicated to transit at their source                                 |  |                        |                        |                          |             |
| Dedicated taxes  |  |                        |                        |                          |             |
| 09   | 1. Income taxes                                | 0                      | 0                      | 0                        |             |
| 10   | 2. Sales taxes                                 | 0                      | 67,515,845             | 0                        |             |
| 11   | 3. Property taxes                              | 0                      | 0                      | -3,743                   |             |
| 12   | 4. Gasoline taxes                              | 3,084,891              | 0                      | 0                        |             |
| 13   | 5. Other taxes                                 | 0                      | 0                      | 0                        |             |
| 14   | Bridge, tunnel & hwy tolls                     | 0                      | 0                      | 0                        |             |
| 15   | Other dedicated funds                          | 0                      | 0                      | 0                        |             |
| 16   | III. Other funds                               | 0                      | 9,408,612              | 55,281,860               |             |
| 17   | Total State, local, & directly generated funds | 3,084,891              | 76,924,457             | 55,278,117               | 135,287,465 |
| 18   | Total capital funds applied to transit agency  |                        |                        |                          | 225,785,159 |
| <b>Uses of Capital Funds</b>   |  |                        |                        |                          |             |
|  | Mode   | Rolling Stock          | Facilities             | Other                    | Total       |
| 19   | MB - NF  | 22,135,730             | 187,168,579            | 6,712,697                | 216,017,006 |
| 20   | MB - FG  | 0                      | 0                      | 0                        | 0           |
| 21   | LR   | 75,177                 | 8,697,663              | 380,968                  | 9,153,808   |
| 22   | HR   | 22,844                 | 604,343                | -12,842                  | 614,345     |
| 23   |  |                        |                        |                          | 0           |
| 24   |  |                        |                        |                          | 0           |
| 25   |  |                        |                        |                          | 0           |
| 26   |  |                        |                        |                          | 0           |
| 27   |  |                        |                        |                          | 0           |
| 28   |  |                        |                        |                          | 0           |
| 29   | Total capital expenditures                     | 22,233,751             | 196,470,585            | 7,080,823                | 225,785,159 |

Date Prepared/Updated: 04/05/96

Report Year 1995

|   |              |
|---|--------------|
| Form: 103 Capital Funding   |              |
| ID: 9154 Service: DO  |              |
| ID Name: Los Angeles County Metropolitan Transportation Authority |              |
| Subject: Other funding sources (Form 103) and (Form 203)          |              |
| <b>PART A. FEDERAL GOVERNMENT:</b>                                |              |
| Other FTA Funds, line 3, col d                                    |              |
| Section 5 Grants  | \$ 96,000    |
| Section 26 Grants   | 8,451,503    |
|   | -----        |
| Total   | \$ 8,547,503 |
|   | =====        |
| <b>PART B. STATE &amp; LOCAL SOURCES:</b>                         |              |
| Item III. Other Funds, col d                                      |              |
| Air Resources Board   | \$ 53,795    |
| City of Los Angeles   | 10,145,040   |
| Local & Private Contributions                                     | 1,038,311    |
| Amort of COntributed Capital                                      | (1,933,534)  |
| Los Angeles Neighborhood Initiative                               | 105,000      |
|   | -----        |
| Total   | \$ 9,408,612 |
|   | =====        |
| Item III. Other Funds, col e                                      |              |
| Proceeds of COPs issued   | \$ (503,268) |
| Write off of Contributed Capital                                  | 1,933,534    |
| Write off of Receivable/Equity & Others                           | (100,018)    |
| Funding for COPs Repayment  | (14,349,054) |
| Rail Equity for Assets booked 6/94                                | (7,565,000)  |
| Proceeds of Commercial Papers Issues (for<br>Gateway Project)     | 79,005,666   |
| ETC Fund Received   | (3,140,000)  |
|   | -----        |
| Total   | \$55,281,860 |
|   | =====        |

Operating Funding (Page 1)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority

| Operating Funds Applied to Transit Agency - page 1 of 2 |   |             |
|---|---|-------------|
|   | Funds   | Total       |
| <b>Part A. Directly generated funds</b>                 |   |             |
| <b>I. Passenger fares</b>                               |   |             |
| 01  | 1. Full adult fares   | 0           |
| 02  | 2. Senior citizen fares   | 0           |
| 03  | 3. Student fares  | 0           |
| 04  | 4. Park and ride - parking revenue only                                 | 0           |
| 05  | 5. Special ride fares   | 0           |
| 06  | Total passenger fares   | 0           |
| 07  | <b>II. Special transit fares</b>  | 198,349,085 |
| 08  | <b>Total passenger fares for D0 transit service</b>                     | 198,349,085 |
| 09  | <b>III. Fare revenue returned by seller (contractor)</b>                | 0           |
| 10  | <b>IV. Fare revenue retained by seller (contractor)</b>                 | 1,580,098   |
| 11  | <b>V. School bus service funds</b>                                      | 0           |
| 12  | <b>VI. Freight tariffs</b>  | 0           |
| 13  | <b>VII. Charter service funds</b>                                       | 0           |
| 14  | <b>VIII. Auxiliary transportation funds</b>                             | 5,033,250   |
| <b>IX. Non-transportation funds</b>                     |   |             |
| 15  | 1. Investment income  | 9,812,414   |
| 16  | 2. Other non-transportation funds                                       | 1,598,545   |
| 17  | Total non-transportation funds  | 11,410,959  |
| <b>X. Funds dedicated to transit at their source</b>    |   |             |
| Dedicated taxes   |   |             |
| 18  | 1. Income taxes   | 0           |
| 19  | 2. Sales taxes  | 0           |
| 20  | 3. Property taxes   | 0           |
| 21  | 4. Gasoline taxes   | 0           |
| 22  | 5. Other taxes  | 0           |
| 23  | Bridge, tunnel and highway tolls  | 0           |
| 24  | Other dedicated funds   | 0           |
| 25  | <b>XI. Revenue accrued through a purchased transportation agreement</b> | 175,623     |
| <b>XII. Contributed services</b>                        |   |             |
| 26  | 1. State and local government   | 0           |
| 27  | 2. Contra account for expense   | ( 0 )       |
| 28  | Net contributed services  | -0-         |
| 29  | <b>XIII. Subsidy from other sectors of operations</b>                   | 0           |
| 30  | <b>Total directly generated funds</b>                                   | 216,549,015 |

Date Prepared/Updated: 03/01/96Year 1995



Operating Funding (Page 2)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Operating Funds Applied to Transit Agency - page 2 of 2                            |  |                  |                          |
|--|--|------------------|--------------------------|
| 31 Total directly generated funds (from page 1)                                    |  |                  | 216,549,015              |
| Part B. Federal government sources   |  | Funds            | Total                    |
| 32   | 1. Funds from FTA Urbanized Area Formula Program | 40,360,000       |                          |
| 33   | 11. Funds from other Federal programs            | 7,660,209        |                          |
| 34 Total Federal funds   |  |                  | 48,020,209               |
| Part C. State and local government sources   |  | State Govt Funds | Local Govt Funds         |
| 1. Funds allocated to transit out of the general revenues of the government entity |  | 0                | 0                        |
| 35 II. Funds dedicated to transit at their source                                  |  |                  |                          |
| Dedicated taxes  |  |                  |                          |
| 36   | 1. Income taxes                                  | 0                | 0                        |
| 37   | 2. Sales taxes                                   | 0                | 350,680,449              |
| 38   | 3. Property taxes                                | 0                | 0                        |
| 39   | 4. Gasoline taxes                                | 17,356,431       | 0                        |
| 40   | 5. Other taxes                                   | 0                | 16,644,653               |
| 41   | Bridge, tunnel and highway tolls                 | 0                | 0                        |
| 42   | Other dedicated funds                            | 0                | 0                        |
| 43   | 111. Other funds                                 | 0                | 0                        |
| 44 Total State and local funds   |  | \$ 17,356,431    | \$ 367,325,102           |
| 45 Total operating funds applied to transit agency                                 |  |                  | 649,250,757              |
| Passenger Fare Revenues Earned   |  |                  |                          |
| Part D. Passenger fare revenues  |  | Mode             | Funds<br><---optional--- |
| Passenger fares for DO transit service   |  |                  |                          |
| 46   |  | HR               | < 1,464,064>             |
| 47   |  | LR               | < 5,497,480>             |
| 48   |  | MB               | < 191,387,541>           |
| 49   |  |                  | < 0>                     |
| 50   |  |                  | < 0>                     |
| 51   |  |                  | < 0>                     |
| 52   |  |                  | < 0>                     |
| 53   |  |                  | < 0>                     |
| 54 Total passenger fare revenues   |  |                  | 198,349,085              |

|   |
|---|
| Form: 203 Operating Funding (Page 2)<br>ID: 9154<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other funding sources (Form 103) and (Form 203) |
| Other funds represent Transportation Development Act fund distributed to the cities and used for support the various paratransit services.  |

|   |              |
|---|--------------|
| Form: 203 Operating Funding (Page 2)  |              |
| ID: 9154  |              |
| ID Name: Los Angeles County Metropolitan Transportation Authority   |              |
| Subject: Other  |              |
| <b>Part B. FEDERAL GOVERNMENT</b>   |              |
| II. Funds from other Federal programs: (line 33)  |              |
| Section 6 Grants  | \$ 17,868    |
| Section 8 Grants  | 15,165       |
| Other Federal Grants  | 7,627,176    |
|   | -----        |
| Total   | \$ 7,660,209 |
|   | =====        |
| <b>Part C. LOCAL (Line 40, col d)</b>   |              |
| II. Funds dedicated to transit at their source:   |              |
| County of Los Angeles - Hollywood Bowl  | \$ 869,458   |
| County of Los Angeles - Buy Down Prog.  | 512,844      |
| Rideshare Program   | 9,000,000    |
| Others - (including cooperative agreements with local municipalities)   | 5,181,512    |
|   | -----        |
| Total   | \$15,563,814 |
|   | =====        |
| <p>The MTA had agreements with the County of Los Angeles and the Los Angeles Philharmonic Association to provide service to the Hollywood Bowl for the 1994 summer season. Under these agreements, the MTA provided service from various Park and Ride lots to the Hollywood Bowl.</p> <p>The MTA had an agreement with the City of Los Angeles to provide weekend and holiday bus service on Line 169 between Burbank-Glendale-Pasadena Airport and Sunland Boulevard. The hours of operation were from 7 a.m. to 7 p.m. with service frequency ranging from 30 to 60 minutes.</p> <p>The MTA had a cooperative service agreement with Omnitrans to provide bus service in San Bernardino County on MTA Lines 484, 497, and 694. The service agreement ran from July 1, 1994 through June 30, 1995. Under the agreement, Omnitrans pays for services on a cost per mile basis.</p> |              |

Operating Expenses Summary  
Form (301)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class  | b<br>Function               |                              |                                  |                                 | f<br>Total Expense for Period |
|--|-----------------------------|------------------------------|----------------------------------|---------------------------------|-------------------------------|
|  | c<br>Vehicle Operations 010 | c<br>Vehicle Maintenance 041 | d<br>Non-Vehicle Maintenance 042 | e<br>General Administration 160 |                               |
| 501. Labor   |                             |                              |                                  |                                 |                               |
| 01 01 Operator salaries/wages  | 159,772,393                 | 0                            | 0                                | 0                               | 159,772,393                   |
| 02 02 Other salaries & wages   | 50,747,771                  | 67,760,156                   | 16,536,507                       | 29,675,515                      | 164,719,949                   |
| 03 502. Fringe benefits  | 103,486,024                 | 33,309,063                   | 8,128,901                        | 14,587,680                      | 159,511,668                   |
| 04 503. Services   | 5,109,684                   | 931,000                      | 4,570,519                        | 8,317,768                       | 18,928,971                    |
| 504. Materials & supplies  |                             |                              |                                  |                                 |                               |
| 05 01 Fuel & lubricants  | 23,507,999                  | 228,425                      | 581,990                          | 0                               | 24,318,414                    |
| 06 02 Tires & tubes  | 120,372                     | 38,390                       | 5,219                            | 0                               | 163,981                       |
| 07 99 Other matrls & supplies  | 1,721,932                   | 28,325,457                   | 7,269,574                        | 2,246,941                       | 39,563,904                    |
| 08 505. Utilities  | 5,254,712                   | 0                            | 0                                | 7,433,026                       | 12,687,738                    |
| 09 506. Casualty/liability cost  | 0                           | 0                            | 0                                | 34,163,136                      | 34,163,136                    |
| 10 507. Taxes  | 2,464,802                   | 0                            | 0                                | 1,227,684                       | 3,692,486                     |
| 508. Purchased transportation  |                             |                              |                                  |                                 |                               |
| 11 01 In report  | 9,552,297                   | 1,813,364                    | 366,348                          | 2,405,457                       | 14,137,466                    |
| 12 02 Filing separate report   | 0                           | 0                            | 0                                | 0                               | 0                             |
| 13 509. Miscellaneous expense  | 0                           | 0                            | 0                                | 7,820,664                       | 7,820,664                     |
| 14 510. Expense transfers  | -2,944,366                  | -7,682,865                   | -1,562,406                       | -4,966,813                      | -17,156,450                   |
| 15 Total agency expenses   | 358,793,620                 | 124,722,990                  | 35,896,652                       | 102,911,058                     | 622,324,320                   |
| Reconciling items  |                             |                              |                                  |                                 |                               |
| 16 511. Interest expenses.....   |                             |                              |                                  |                                 | 21,060,562                    |
| 17 512. Leases & rentals.....  |                             |                              |                                  |                                 | 9,719,212                     |
| 18 513. Depreciation.....  |                             |                              |                                  |                                 | 113,268,807                   |
| 19 13 Amortization of intangibles.....                                     |                             |                              |                                  |                                 | 0                             |
| 20 514. Purchase lease agreement.....                                      |                             |                              |                                  |                                 | 0                             |
| 21 515. Related parties lease agreement.....                               |                             |                              |                                  |                                 | 0                             |
| 22 516. Other reconciling items.....                                       |                             |                              |                                  |                                 | 597,742                       |
| 23 Total reconciling items.....  |                             |                              |                                  |                                 | 144,646,323                   |
| 24 Total expenses from published reports.....                              |                             |                              |                                  |                                 | 766,970,643                   |
| 25 Memo item: Expenses not allowable for Federal operating assistance..... |                             |                              |                                  |                                 |                               |

Date Prepared/Updated: 04/05/96

Report Year 1995

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b-c-d-e-f<br>Function<br>Vehicle Operations - 010 |                                 |                                     |                           |           | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|---|---------------------------------|-------------------------------------|---------------------------|-----------|---|---|---|---------------------------------|
|                             | Transportation<br>Admin & Supprt<br>011           | Revenue<br>Veh Operation<br>030 | Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total     |   |   |   |                                 |
| 501 Labor                   | ----- Optional ----->                             |                                 |                                     |                           |           |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 02 02 Othr salaries/wages   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 03 502 Fringe benefits      | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 04 503 Services             | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 504 Materials & supplies    |   |                                 |                                     |                           |           |   |   |   |                                 |
| 05 01 Fuel & lubricants     | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 06 02 Tires & tubes         | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 07 99 Othr matrls/suppls    | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 08 505 Utilities            | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 09 506 Casualty/liability   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 10 507 Taxes                | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 508 Purchased transp        |   |                                 |                                     |                           |           |   |   |   |                                 |
| 11 01 In report             | < 0>  | < 0>                            | < 0>                                | < 0>                      | 6,990,520 | 961,745                                     | 183,351   | 1,571,425                                     | 9,707,041                       |
| 12 02 Filing separate rpt   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 13 509 Miscellaneous expnse | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 14 510 Expense transfers    | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0         | 0   | 0   | 0   | 0                               |
| 15 Total                    | <   | 0                               | 0                                   | 0                         | 6,990,520 | 961,745                                     | 183,351   | 1,571,425                                     | 9,707,041                       |

Date Prepared/Updated: 04/05/96

Report Year 1995

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function<br>c<br>Vehicle Operations - 010 |                                      |  |                           |       | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |           |
|-----------------------------|--|--------------------------------------|--|---------------------------|-------|---|---|---|---------------------------------|-----------|
|                             | d<br>Transportation<br>Admin & Supprt<br>011   | e<br>Revenue<br>Veh Operation<br>030 | f<br>Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total |   |   |   |                                 |           |
| 501 Labor                   | ----- Optional -----                           |                                      |  |                           |       |   |   |   |                                 |           |
| 01 01 Oprtrs salres/wages   | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 02 02 Othr salaries/wages   | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 03 502 Fringe benefits      | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 04 503 Services             | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 504 Materials & supplies    |  |                                      |  |                           |       |   |   |   |                                 |           |
| 05 01 Fuel & lubricants     | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 06 02 Tires & tubes         | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 07 99 Othr matrls/suppls    | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 08 505 Utilities            | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 09 506 Casualty/liability   | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 10 507 Taxes                | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 508 Purchased transp        |  |                                      |  |                           |       |   |   |   |                                 |           |
| 11 01 In report             | <  | >                                    | <  | >                         | <     | 2,561,777                                   | 851,619   | 182,997                                       | 834,032                         | 4,430,425 |
| 12 02 Filing separate rpt   | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 13 509 Miscellaneous expnse | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 14 510 Expense transfers    | <  | >                                    | <  | >                         | <     |   |   |   | 0                               |           |
| 15 Total                    | <  | >                                    | <  | >                         | <     | 2,561,777                                   | 851,619   | 182,997                                       | 834,032                         | 4,430,425 |

Date Prepared/Updated: 12/05/95

Report Year 1995

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function                                |                                      |  |      |           |   |   |  | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|--|--------------------------------------|--|------|-----------|---|---|--|---------------------------------|
|                             | c<br>Vehicle Operations - 010                |                                      |  |      |           | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | f<br>General<br>Administration<br>160<br>Total |                                 |
|                             | d<br>Transportation<br>Admin & Supprt<br>011 | e<br>Revenue<br>Veh Operation<br>030 | f<br>Ticketing &<br>Fare Collectn<br>151 |      |           |   |   |  |                                 |
| 501 Labor                   | ----- Optional ----->                        |                                      |  |      |           |   |   |  |                                 |
| 01 01 Oprtrs salres/wages   | < 1,004,259>                                 | < 0>                                 | < 0>                                     | < 0> | 1,004,259 | 0   | 0   | 0  | 1,004,259                       |
| 02 02 Othr salaries/wages   | < 2,622,296>                                 | < 0>                                 | < 0>                                     | < 0> | 2,622,296 | 1,891,490                                   | 2,795,619                                       | 1,694,408                                      | 9,003,813                       |
| 03 502 Fringe benefits      | < 1,782,717>                                 | < 0>                                 | < 0>                                     | < 0> | 1,782,717 | 929,807                                     | 1,374,251                                       | 832,924  | 4,919,699                       |
| 04 503 Services             | < 34,771>                                    | < 0>                                 | < 0>                                     | < 0> | 34,771    | -4,974                                      | 929,010   | 178,344  | 1,137,151                       |
| 504 Materials & supplies    |  |                                      |  |      |           |   |   |  |                                 |
| 05 01 Fuel & lubricants     | < 3,418>                                     | < 0>                                 | < 0>                                     | < 0> | 3,418     | 7,044                                       | 16,647  | 0  | 27,109                          |
| 06 02 Tires & tubes         | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 5,219   | 0  | 5,219                           |
| 07 99 Othr matrls/suppls    | < 15,809>                                    | < 0>                                 | < 0>                                     | < 0> | 15,809    | -35,319                                     | 418,982   | 33,630   | 433,102                         |
| 08 505 Utilities            | < 1,961,975>                                 | < 0>                                 | < 0>                                     | < 0> | 1,961,975 | 0   | 0   | 209,671  | 2,171,646                       |
| 09 506 Casualty/liability   | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 0   | 928,865  | 928,865                         |
| 10 507 Taxes                | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 0   | 35,368   | 35,368                          |
| 508 Purchased transp        |  |                                      |  |      |           |   |   |  |                                 |
| 11 01 In report             | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 0   | 0  | 0                               |
| 12 02 Filing separate rpt   | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 0   | 0  | 0                               |
| 13 509 Miscellaneous expnse | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | 0   | 205,935  | 205,935                         |
| 14 510 Expense transfers    | < 0>   | < 0>                                 | < 0>                                     | < 0> | 0         | 0   | -93,554   | -168,298                                       | -261,852                        |
| 15 Total                    | < 7,425,245>                                 | < 0>                                 | < 0>                                     | < 0> | 7,425,245 | 2,788,048                                   | 5,446,174                                       | 3,950,847                                      | 19,610,314                      |

Date Prepared/Updated: 12/05/95

Report Year 1995

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b-c-d-e-f<br>Function<br>Vehicle Operations - 010 |                                 |                                     |                           |            | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|---|---------------------------------|-------------------------------------|---------------------------|------------|---|---|---|---------------------------------|
|                             | Transportation<br>Admin & Supprt<br>011           | Revenue<br>Veh Operation<br>030 | Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total      |   |   |   |                                 |
| 501 Labor                   | ----- Optional ----->                             |                                 |                                     |                           |            |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | < 2,511,823>                                      | < 0>                            | < 0>                                | < 0>                      | 2,511,823  | 0   | 0   | 0   | 2,511,823                       |
| 02 02 Othr salaries/wages   | < 1,272,711>                                      | < 0>                            | < 0>                                | < 0>                      | 1,272,711  | 2,580,117                                   | 2,824,748                                       | 2,278,130                                     | 8,955,706                       |
| 03 502 Fringe benefits      | < 1,860,375>                                      | < 0>                            | < 0>                                | < 0>                      | 1,860,375  | 1,268,316                                   | 1,388,570                                       | 1,119,867                                     | 5,637,128                       |
| 04 503 Services             | < 1,130,532>                                      | < 0>                            | < 0>                                | < 0>                      | 1,130,532  | 146,339                                     | 1,738,040                                       | 402,105                                       | 3,417,016                       |
| 504 Materials & supplies    |   |                                 |                                     |                           |            |   |   |   |                                 |
| 05 01 Fuel & lubricants     | < 6,731>  | < 0>                            | < 0>                                | < 0>                      | 6,731      | 14,711                                      | 27,794  | 0   | 49,236                          |
| 06 02 Tires & tubes         | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 0   | 0                               |
| 07 99 Othr matrls/suppls    | < 36,310>   | < 0>                            | < 0>                                | < 0>                      | 36,310     | 1,607,075                                   | 1,280,275                                       | 102,832                                       | 3,026,492                       |
| 08 505 Utilities            | < 3,292,737>                                      | < 0>                            | < 0>                                | < 0>                      | 3,292,737  | 0   | 0   | 303,012                                       | 3,595,749                       |
| 09 506 Casualty/liability   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 2,973,355                                     | 2,973,355                       |
| 10 507 Taxes                | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 50,332  | 50,332                          |
| 508 Purchased transp        |   |                                 |                                     |                           |            |   |   |   |                                 |
| 11 01 In report             | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 0   | 0                               |
| 12 02 Filing separate rpt   | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 0   | 0                               |
| 13 509 Miscellaneous expnse | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | 0   | 297,577                                       | 297,577                         |
| 14 510 Expense transfers    | < 0>  | < 0>                            | < 0>                                | < 0>                      | 0          | 0   | -55,999   | -14,982                                       | -70,981                         |
| 15 Total                    | < 10,111,219                                      | < 0                             | < 0                                 | < 0                       | 10,111,219 | 5,616,558                                   | 7,203,428                                       | 7,512,228                                     | 30,443,433                      |

Date Prepared/Updated: 12/05/95

Report Year 1995



Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function                                |                                      |  |                           |             |   |   |   | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|--|--------------------------------------|--|---------------------------|-------------|---|---|---|---------------------------------|
|                             | c<br>Vehicle Operations - 010                |                                      |  |                           |             | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total |                                 |
|                             | d<br>Transportation<br>Admin & Supprt<br>011 | e<br>Revenue<br>Veh Operation<br>030 | f<br>Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total       |   |   |   |                                 |
| 501 Labor                   | ----- Optional ----->                        |                                      |  |                           |             |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | < 156,256,311>                               | < 0>                                 | < 0>                                     | < 0>                      | 156,256,311 | 0   | 0   | 0   | 156,256,311                     |
| 02 02 Othr salaries/wages   | < 46,852,764>                                | < 0>                                 | < 0>                                     | < 0>                      | 46,852,764  | 63,288,549                                  | 10,916,140                                      | 25,702,977                                    | 146,760,430                     |
| 03 502 Fringe benefits      | < 99,842,932>                                | < 0>                                 | < 0>                                     | < 0>                      | 99,842,932  | 31,110,940                                  | 5,366,080                                       | 12,634,889                                    | 148,954,841                     |
| 04 503 Services             | < 3,944,381>                                 | < 0>                                 | < 0>                                     | < 0>                      | 3,944,381   | 789,635                                     | 1,903,469                                       | 7,737,319                                     | 14,374,804                      |
| 504 Materials & supplies    |  |                                      |  |                           |             |   |   |   |                                 |
| 05 01 Fuel & lubricants     | < 23,497,850>                                | < 0>                                 | < 0>                                     | < 0>                      | 23,497,850  | 206,670                                     | 537,549   | 0   | 24,242,069                      |
| 06 02 Tires & tubes         | < 120,372>                                   | < 0>                                 | < 0>                                     | < 0>                      | 120,372     | 38,390                                      | 0   | 0   | 158,762                         |
| 07 99 Othr matrls/suppls    | < 1,669,813>                                 | < 0>                                 | < 0>                                     | < 0>                      | 1,669,813   | 26,753,701                                  | 5,570,317                                       | 2,110,479                                     | 36,104,310                      |
| 08 505 Utilities            | < 0>   | < 0>                                 | < 0>                                     | < 0>                      | 0           | 0   | 0   | 6,920,343                                     | 6,920,343                       |
| 09 506 Casualty/liability   | < 0>   | < 0>                                 | < 0>                                     | < 0>                      | 0           | 0   | 0   | 30,260,916                                    | 30,260,916                      |
| 10 507 Taxes                | < 2,464,802>                                 | < 0>                                 | < 0>                                     | < 0>                      | 2,464,802   | 0   | 0   | 1,141,984                                     | 3,606,786                       |
| 508 Purchased transp        |  |                                      |  |                           |             |   |   |   |                                 |
| 11 01 In report             | < 0>   | < 0>                                 | < 0>                                     | < 0>                      | 0           | 0   | 0   | 0   | 0                               |
| 12 02 Filing separate rpt   | < 0>   | < 0>                                 | < 0>                                     | < 0>                      | 0           | 0   | 0   | 0   | 0                               |
| 13 509 Miscellaneous expnse | < 0>   | < 0>                                 | < 0>                                     | < 0>                      | 0           | 0   | 0   | 7,317,152                                     | 7,317,152                       |
| 14 510 Expense transfers    | < -2,944,366>                                | < 0>                                 | < 0>                                     | < 0>                      | -2,944,366  | -7,682,865                                  | -1,412,853                                      | -4,783,533                                    | -16,823,617                     |
| 15 Total                    | < 331,704,859                                | < 0                                  | < 0                                      | < 0                       | 331,704,859 | 114,505,020                                 | 22,880,702                                      | 89,042,526                                    | 558,133,107                     |

Date Prepared/Updated: 12/05/95

Report Year 1995

Operators' Wages  
Form (321)

ID: 9154 Mode: DR

Los Angeles County Metropolitan Transportation Authority

| a<br>Time Classification                         | b<br>Dollars | c<br>Hours |
|--|--------------|------------|
| 1. Operating time                                |              |            |
| 01 01 Report, turn-in time, breaks & allowances  | 0            | 0          |
| 02 02 Platform time - line service               | 0            | 0          |
| 03 03 Platform time - charter & special          | 0            | 0          |
| 04 04 Travel & intervening time                  | 0            | 0          |
| 05 05 Min guarantee time - call out, daily, wkly | 0            | 0          |
| 06 06 Overtime premium - scheduled & unscheduled | 0            | 0          |
| 07 07 Spread time premium                        | 0            | 0          |
| 08 08 Other operating time                       | 0            | 0          |
| 09 Total operating time                          | \$ 0         |            |
| 2. Non-operating paid work time                  |              |            |
| 10 01 Stand-by time                              | 0            | 0          |
| 11 02 Other non-operating paid work time         | 0            | 0          |
| 12 Total non-operating paid work time            | \$ 0         |            |
| 13 Total operating and non-operating time        | \$ 0         |            |

Date Prepared/Updated: 03/04/96

Report Year 1995

Operators' Wages  
Form (321)

ID: 9154 Mode: MB  
Los Angeles County Metropolitan Transportation Authority

| a<br>Time Classification                         | b<br>Dollars   | c<br>Hours |
|--|----------------|------------|
| 1. Operating time                                |                |            |
| 01 01 Report, turn-in time, breaks & allowances  | 5,459,070      | 302,601    |
| 02 02 Platform time - line service               | 125,048,098    | 6,989,832  |
| 03 03 Platform time - charter & special          | 0              | 0          |
| 04 04 Travel & intervening time                  | 2,785,750      | 154,995    |
| 05 05 Min guarantee time - call out, daily, wkly | 2,184,542      | 121,632    |
| 06 06 Overtime premium - scheduled & unscheduled | 11,945,113     | 1,307,112  |
| 07 07 Spread time premium                        | 0              | 0          |
| 08 08 Other operating time                       | 4,167,756      | 252,250    |
| 09 Total operating time                          | \$ 151,590,329 |            |
| 2. Non-operating paid work time                  |                |            |
| 10 01 Stand-by time                              | 3,643,554      | 211,919    |
| 11 02 Other non-operating paid work time         | 1,022,428      | 69,065     |
| 12 Total non-operating paid work time            | \$ 4,665,982   |            |
| 13 Total operating and non-operating time        | \$ 156,256,311 |            |

Date Prepared/Updated: 12/05/95

Report Year 1995

Fringe Benefits  
Form (331)

ID: 9154

Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| a<br>Fringe Benefit Object Class                              | b<br>Employer Total |
|---|---------------------|
| 502. Fringe benefits  |                     |
| 01 FICA or railroad retirement and/or PERS                    | 20,634,572          |
| 02 Pension plans (including long-term disability insurance)   | 10,081,012          |
| 03 Hospital, medical, and surgical plans                      | 49,144,934          |
| 04 Dental plans   | 945,095             |
| 05 Life insurance plans                                       | 1,260,127           |
| 06 Short-term disability insurance plans                      | 0                   |
| 07 Unemployment insurance                                     | 787,579             |
| 08 Workers' comp insurance or Fed Emp Liability Act contribtn | 21,579,667          |
| 09 Sick leave   | 9,593,186           |
| 10 Holiday (including all premiums paid for work on holidays) | 6,109,093           |
| 11 Vacation   | 29,352,284          |
| 12 Other paid absence (bereavement, military, jury duty, etc) | 2,672,729           |
| 13 Uniform and work clothing allowances                       | 1,995,853           |
| 14 Other fringe benefits                                      | 5,355,537           |
| 15 Total fringe benefits                                      | \$ 159,511,668      |

Date Prepared/Updated: 03/01/96

Report Year 1995

|   |
|---|
| Form: 331 Fringe Benefits<br>ID: 9154<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| Line 14 includes allocated fringe benefits of \$162,338,048; and allocated fringe benefits includes pooled fringe benefits allocated based on a percentage of direct labor costs. |

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: HR    Service: D0  
Los Angeles County Metropolitan Transportation Authority

| Item |  | Amounts    |
|------|--|------------|
|      | Number of revenue service interruptions          | b          |
| 01   | Mechanical reasons                               | 12         |
| 02   | Other reasons                                    | 732        |
| 03   | Total revenue service interruptions              | 744        |
| 04   | Total labor hours for inspection and maintenance | 33,280     |
|      | Number of maintenance facilities                 |            |
|      | Number of general purpose facilities             |            |
| 05   | Serving under 200 vehicles                       | 1          |
| 06   | Serving 200-300 vehicles                         | 0          |
| 07   | Serving more than 300 vehicles                   | 0          |
| 08   | Number of heavy maintenance facilities           | 0          |
| 09   | Total maintenance facilities                     | 1.0        |
|      | Energy consumption                               |            |
| 10   | Kilowatt hours of propulsion power               | 25,990,000 |
| 11   | Gallons of diesel fuel                           | 0          |
| 12   | Gallons of gasoline                              | 0          |
| 13   | Gallons of LPG                                   | 0          |
| 14   | Gallons of LNG                                   | 0          |
| 15   | Gallons on methanol                              | 0          |
| 16   | Gallons of ethanol                               | 0          |
| 17   | Gallons of CNG                                   | 0          |
| 18   | Gallons of bunker fuel                           | 0          |
| 19   | Gallons of kerosene                              | 0          |
| 20   | Gallons of grain additive fuel                   | 0          |
| 21   | Other fuel                                       | 0          |

Date Prepared/Updated: 12/05/95

Report Year 1995

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: LR    Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item |  | Amounts    |
|------|--|------------|
|      | Number of revenue service interruptions          | b          |
| 01   | Mechanical reasons                               | 240        |
| 02   | Other reasons                                    | 960        |
| 03   | Total revenue service interruptions              | 1,200      |
| 04   | Total labor hours for inspection and maintenance | 71,552     |
|      | Number of maintenance facilities                 |            |
|      | Number of general purpose facilities             |            |
| 05   | Serving under 200 vehicles                       | 1          |
| 06   | Serving 200-300 vehicles                         | 0          |
| 07   | Serving more than 300 vehicles                   | 0          |
| 08   | Number of heavy maintenance facilities           | 0          |
| 09   | Total maintenance facilities                     | 1.0        |
|      | Energy consumption                               |            |
| 10   | Kilowatt hours of propulsion power               | 31,298,946 |
| 11   | Gallons of diesel fuel                           | 0          |
| 12   | Gallons of gasoline                              | 0          |
| 13   | Gallons of LPG                                   | 0          |
| 14   | Gallons of LNG                                   | 0          |
| 15   | Gallons on methanol                              | 0          |
| 16   | Gallons of ethanol                               | 0          |
| 17   | Gallons of CNG                                   | 0          |
| 18   | Gallons of bunker fuel                           | 0          |
| 19   | Gallons of kerosene                              | 0          |
| 20   | Gallons of grain additive fuel                   | 0          |
| 21   | Other fuel                                       | 0          |

Date Prepared/Updated: 12/05/95

Report Year 1995

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: MB    Service: D0  
Los Angeles County Metropolitan Transportation Authority

| Item |  | Amounts    |
|------|--|------------|
|      | Number of revenue service interruptions          | b          |
| 01   | Mechanical reasons                               | 32,974     |
| 02   | Other reasons                                    | 13,928     |
| 03   | Total revenue service interruptions              | 46,902     |
| 04   | Total labor hours for inspection and maintenance | 1,069,147  |
|      | Number of maintenance facilities                 |            |
|      | Number of general purpose facilities             |            |
| 05   | Serving under 200 vehicles                       | 9          |
| 06   | Serving 200-300 vehicles                         | 3          |
| 07   | Serving more than 300 vehicles                   | 0          |
| 08   | Number of heavy maintenance facilities           | 1          |
| 09   | Total maintenance facilities                     | 13.0       |
|      | Energy consumption                               |            |
| 10   | Kilowatt hours of propulsion power               | 0          |
| 11   | Gallons of diesel fuel                           | 23,724,154 |
| 12   | Gallons of gasoline                              | 935,177    |
| 13   | Gallons of LPG                                   | 0          |
| 14   | Gallons of LNG                                   | 0          |
| 15   | Gallons on methanol                              | 10,631,828 |
| 16   | Gallons of ethanol                               | 394,940    |
| 17   | Gallons of CNG                                   | 72,184     |
| 18   | Gallons of bunker fuel                           | 0          |
| 19   | Gallons of kerosene                              | 0          |
| 20   | Gallons of grain additive fuel                   | 0          |
| 21   | Other fuel                                       | 0          |

Date Prepared/Updated: 12/05/95

Report Year 1995



Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a<br>Guideway Classification   | b<br>Directional Route Miles | c<br>Miles of Track  | d<br>Number of Crossings |
|--|------------------------------|----------------------|--------------------------|
| Rail modes   |                              |                      |                          |
| At grade,  |                              |                      |                          |
| 01 Exclusive ROW   |                              |                      |                          |
| 02 With cross traffic  |                              |                      |                          |
| 03 Mixed & cross traffic   |                              |                      |                          |
| 04 Elevated on structure   |                              |                      |                          |
| 05 Elevated on fill  |                              |                      |                          |
| 06 Open cut  |                              |                      |                          |
| 07 Subway  |                              |                      |                          |
| 08 Total   | 0                            | 0                    | 0                        |
| 09 Average Monthly*  |                              |                      |                          |
| 10 Stations  |                              |                      |                          |
| 10a [ADA accessible]   |                              | [ ]                  |                          |
| Guideway Classification  | Directional Route Miles      | Average Monthly DRM* |                          |
| Non-Rail modes   |                              |                      |                          |
| 11 Exclusive ROW   |                              |                      |                          |
| 12 Controlled access ROW   |                              |                      |                          |
| 13 Mixed traffic ROW   | 507                          |                      |                          |
| 14 Total   | 507.0                        | 0                    |                          |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                              |                      |                          |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Way Mileage  
Form (403)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a<br>Guideway Classification   | b<br>Directional Route Miles | c<br>Miles of Track  | d<br>Number of Crossings |
|--|------------------------------|----------------------|--------------------------|
| <b>Rail modes</b>  |                              |                      |                          |
| At grade,  |                              |                      |                          |
| 01 Exclusive ROW   | 0                            | 0                    |                          |
| 02 With cross traffic  | 0                            | 0                    | 0                        |
| 03 Mixed & cross traffic   | 0                            | 0                    | 0                        |
| 04 Elevated on structure   | 0                            | 0                    |                          |
| 05 Elevated on fill  | 0                            | 0                    |                          |
| 06 Open cut  | 0                            | 0                    |                          |
| 07 Subway  | 6.0                          | 8.8                  |                          |
|  |                              |                      |                          |
| 08 Total   | 6.0                          | 8.8                  | 0                        |
| 09 Average Monthly*  |                              |                      |                          |
| 10 Stations  |                              | 5                    |                          |
| 10a [ADA accessible]   |                              | [ 5 ]                |                          |
| Guideway Classification  | Directional Route Miles      | Average Monthly DRM* |                          |
| <b>Non-Rail modes</b>  |                              |                      |                          |
| 11 Exclusive ROW   |                              |                      |                          |
| 12 Controlled access ROW   |                              |                      |                          |
| 13 Mixed traffic ROW   |                              |                      |                          |
| 14 Total   | 0                            | 0                    |                          |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                              |                      |                          |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Way Mileage  
Form (403)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Guideway Classification  | Directional Route Miles | Miles of Track       | Number of Crossings |
|--|-------------------------|----------------------|---------------------|
| Rail modes   |                         |                      |                     |
| At grade,  |                         |                      |                     |
| 01 Exclusive ROW   | 3.7                     | 3.7                  |                     |
| 02 With cross traffic  | 27.6                    | 30.9                 | 77                  |
| 03 Mixed & cross traffic   | 0                       | 0                    | 0                   |
| 04 Elevated on structure   | 4.1                     | 4.1                  |                     |
| 05 Elevated on fill  | 6.2                     | 6.3                  |                     |
| 06 Open cut  | .2                      | .2                   |                     |
| 07 Subway  | 1.4                     | 1.5                  |                     |
| 08 Total   | 43.2                    | 46.7                 | 77                  |
| 09 Average Monthly*  |                         |                      |                     |
| 10 Stations  |                         | 22                   |                     |
| 10a [ADA accessible]   |                         | [ 22]                |                     |
| Guideway Classification  | Directional Route Miles | Average Monthly DRM* |                     |
| Non-Rail modes   |                         |                      |                     |
| 11 Exclusive ROW   |                         |                      |                     |
| 12 Controlled access ROW   |                         |                      |                     |
| 13 Mixed traffic ROW   |                         |                      |                     |
| 14 Total   | 0                       | 0                    |                     |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                         |                      |                     |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Guideway Classification  | Directional Route Miles | Miles of Track       | Number of Crossings |
|--------------------------|-------------------------|----------------------|---------------------|
| a                        | b                       | c                    | d                   |
| Rail modes               |                         |                      |                     |
| At grade,                |                         |                      |                     |
| 01 Exclusive ROW         |                         |                      |                     |
| 02 With cross traffic    |                         |                      |                     |
| 03 Mixed & cross traffic |                         |                      |                     |
| 04 Elevated on structure |                         |                      |                     |
| 05 Elevated on fill      |                         |                      |                     |
| 06 Open cut              |                         |                      |                     |
| 07 Subway                |                         |                      |                     |
| 08 Total                 | 0                       | 0                    | 0                   |
| 09 Average Monthly*      |                         |                      |                     |
| 10 Stations              |                         |                      |                     |
| 10a [ADA accessible]     |                         | [ ]                  |                     |
| Guideway Classification  | Directional Route Miles | Average Monthly DRM* |                     |
| Non-Rail modes           |                         |                      |                     |
| 11 Exclusive ROW         | 24.5                    | 0                    |                     |
| 12 Controlled access ROW | 0                       | 0                    |                     |
| 13 Mixed traffic ROW     | 4,368.38                |                      |                     |
| 14 Total                 | 4,392.9                 | 0                    |                     |

\* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.

Date Prepared/Updated: 04/05/96

Report Year 1995

Form: 403 Transit Way Mileage  
ID: 9154 Mode: MB Service: DO  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Motorbus fixed guideway segments (Forms 403 & 901)

**MOTOR BUS FIXED GUIDEWAY SEGMENTS:****1. Exclusives Right-of-Way Segments:**

The Authority operates lines on the El Monte Busway which is a exclusive right-of-way segment for bus and high occupancy motor vehicles. The east-west facility is in the median of I-10 with one lane in each direction. The eastern end of this facility is at the intersection of I-10 and Santa Anita Avenue. The western end is at Alameda and Arcadia Streets. The total length of the complete segment is 23.0 miles (both directions).

The El Monte Busway is a priority lane on a multi-lane roadway, with a total of 23.0 miles directional route miles, peak period level of service "E", where single occupant autos are prohibited 168 hours/week, and the prohibition is enforced 168 hours/week.

2. The Authority operates lines on a Spring Street contra-flow lane in downtown Los Angeles. The south end of this facility is at the intersection of Spring and 9th Streets and the north end is at Spring Street and Sunset Boulevard. The length of this facility is 1.5 miles. The guideway consists of one northbound lane from the south end intersection to the intersection of Spring and 1st Streets and continues with two northbound lanes from Spring and 1st Streets to Spring and Aliso.

The Spring Street bus lane is an exclusive lane, parallel to a multi-lane roadway, separated from general traffic lanes. It has a total of 1.5 directional route miles, with peak period level of service "D", where single occupant autos are prohibited 168 hours/week and the prohibition is enforced 168 hours/week.

Transit Agency Employee  
Form (404)

ID: 9154    Mode: HR    Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| a                              | b                   | c                   | d                   |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 32,107 >          | < 16 >              | < 0 >               |
| 02 030 Revenue veh operation   | < 50,784 >          | < 24 >              | < 0 >               |
| 03 151 Ticketing/fare collectn | < 0 >               | < 0 >               | < 0 >               |
| 04 161 System security         | < 72,202 >          | < 35 >              | < 0 >               |
| 05 010 Vehicle operations      | 155,093             | 75.0                | 0                   |
| 06 041 Vehicle maintenance     | 88,552              | 43                  | 0                   |
| 07 042 Non-vehicle maintenance | 111,955             | 53                  | 0                   |
| 08 160 General administration  | 59,834              | 28                  | 0                   |
| 09 Total operating labor       | 415,434             | 199.0               | 0                   |
| 10 Total capital labor         | 0                   | 0                   | 0                   |
| 11 Total labor                 | 415,434             | 199.0               | 0                   |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Agency Employee  
Form (404)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| a                              | b                   | c                   | d                   |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 23,201>           | < 11>               | < 0>                |
| 02 030 Revenue veh operation   | < 125,845>          | < 61>               | < 0>                |
| 03 151 Ticketing/fare collectn | < 16>               | < 1>                | < 0>                |
| 04 161 System security         | < 0>                | < 0>                | < 0>                |
| 05 010 Vehicle operations      | 149,062             | 73.0                | 0                   |
| 06 041 Vehicle maintenance     | 119,556             | 57                  | 0                   |
| 07 042 Non-vehicle maintenance | 125,972             | 60                  | 0                   |
| 08 160 General administration  | 78,866              | 37                  | 0                   |
| 09 Total operating labor       | 473,456             | 227.0               | 0                   |
| 10 Total capital labor         | 0                   | 0                   | 0                   |
| 11 Total labor                 | 473,456             | 227.0               | 0                   |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Agency Employee  
Form (404)

ID: 9154    Mode: MB    Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| a                              | b                   | c                   | d                   |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 1,308,109 >       | < 629 >             | < 0 >               |
| 02 030 Revenue veh operation   | < 7,788,974 >       | < 3,745 >           | < 234 >             |
| 03 151 Ticketing/fare collectn | < 110,856 >         | < 53 >              | < 0 >               |
| 04 161 System security         | < 772,326 >         | < 371 >             | < 0 >               |
| 05 010 Vehicle operations      | 9,980,265           | 4,798.0             | 234.0               |
| 06 041 Vehicle maintenance     | 3,307,521           | 1,590               | 0                   |
| 07 042 Non-vehicle maintenance | 531,418             | 255                 | 0                   |
| 08 160 General administration  | 1,867,901           | 935                 | 0                   |
| 09 Total operating labor       | 15,687,105          | 7,578.0             | 234.0               |
| 10 Total capital labor         | 224,451             | 108                 | 0                   |
| 11 Total labor                 | 15,911,556          | 7,686.0             | 234.0               |

Date Prepared/Updated: 03/01/96

Report Year 1995



Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                       | Incidents<br>b | Fatalities   |           |             | Injuries     |           |             |
|------------------------------------|----------------|--------------|-----------|-------------|--------------|-----------|-------------|
|                                    |                | Patrons<br>c | Emps<br>d | Others<br>e | Patrons<br>f | Emps<br>g | Others<br>h |
| <b>Collisions</b>                  |                |              |           |             |              |           |             |
| 01 Collision with other vehicles   | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 01a [at grade crossings]           | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| 02 Collision with objects          | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 02a [at grade crossings]           | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| 03 Collision with people           | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 03a [at grade crossings]           | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| 03b [attempted/sucessful suicides] | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| <b>Non-Collisions</b>              |                |              |           |             |              |           |             |
| <b>Derailments</b>                 |                |              |           |             |              |           |             |
| 04 Derailment/bus going off road   | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| <b>Personal casualties</b>         |                |              |           |             |              |           |             |
| 05 Parking facility                | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 06 Inside vehicle                  | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 07 On right-of-way                 | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 08 Boarding & alighting vehicle    | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 08a [associated with lifts]        | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| 09 In stations/bus stop            | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 09a [associated w/ escalators]     | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| 09b [associated w/ elevators]      | [ 0]           | [ 0]         | [ 0]      | [ 0]        | [ 0]         | [ 0]      | [ 0]        |
| <b>Fires (no thresholds)</b>       |                |              |           |             |              |           |             |
| 10 Inside vehicles                 | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 11 In stations                     | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 12 Right-of-way & others           | 0              | 0            | 0         | 0           | 0            | 0         | 0           |
| 13 Total transit property damage   | \$ 0           |              |           |             |              |           |             |

Date Prepared/Updated: 12/05/95

Report Year 1995

Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                       | Incidents<br>b | Fatalities |      |        | Injuries |      |        |
|------------------------------------|----------------|------------|------|--------|----------|------|--------|
|                                    |                | c          | d    | e      | f        | g    | h      |
|                                    |                | Patrons    | Emps | Others | Patrons  | Emps | Others |
| <b>Collisions</b>                  |                |            |      |        |          |      |        |
| 01 Collision with other vehicles   | 29             | 0          | 0    | 0      | 8        | 6    | 12     |
| 01a [at grade crossings]           | [ 28]          | [ 0]       | [ 0] | [ 0]   | [ 8]     | [ 6] | [ 12]  |
| 02 Collision with objects          | 1              | 0          | 0    | 0      | 0        | 0    | 0      |
| 02a [at grade crossings]           | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 03 Collision with people           | 8              | 0          | 0    | 7      | 1        | 5    | 2      |
| 03a [at grade crossings]           | [ 5]           | [ 0]       | [ 0] | [ 5]   | [ 1]     | [ 5] | [ 0]   |
| 03b [attempted/sucessful suicides] | [ 2]           | [ 0]       | [ 0] | [ 2]   | [ 0]     | [ 0] | [ 0]   |
| <b>Non-Collisions</b>              |                |            |      |        |          |      |        |
| <b>Derailments</b>                 |                |            |      |        |          |      |        |
| 04 Derailment/bus going off road   | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| <b>Personal casualties</b>         |                |            |      |        |          |      |        |
| 05 Parking facility                | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 06 Inside vehicle                  | 8              | 0          | 0    | 0      | 0        | 8    | 0      |
| 07 On right-of-way                 | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 08 Boarding & alighting vehicle    | 3              | 0          | 0    | 0      | 0        | 3    | 0      |
| 08a [associated with lifts]        | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 09 In stations/bus stop            | 1              | 0          | 0    | 0      | 0        | 1    | 0      |
| 09a [associated w/ escalators]     | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 09b [associated w/ elevators]      | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| <b>Fires (no thresholds)</b>       |                |            |      |        |          |      |        |
| 10 Inside vehicles                 | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 11 In stations                     | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 12 Right-of-way & others           | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 13 Total transit property damage   | \$             | 214,208    |      |        |          |      |        |

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Transit Safety and Security (Page 1)  
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Los Angeles County Metropolitan Transportation Authority

| Safety Items                        | Incidents<br>b | Fatalities |      |        | Injuries |      |        |
|-------------------------------------|----------------|------------|------|--------|----------|------|--------|
|                                     |                | c          | d    | e      | f        | g    | h      |
|                                     |                | Patrons    | Emps | Others | Patrons  | Emps | Others |
| <b>Collisions</b>                   |                |            |      |        |          |      |        |
| 01 Collision with other vehicles    | 748            | 0          | 0    | 4      | 486      | 210  | 574    |
| 01a [at grade crossings]            | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 02 Collision with objects           | 13             | 0          | 0    | 0      | 10       | 2    | 6      |
| 02a [at grade crossings]            | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 03 Collision with people            | 55             | 1          | 0    | 2      | 6        | 14   | 49     |
| 03a [at grade crossings]            | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 03b [attempted/successful suicides] | [ 1]           | [ 0]       | [ 0] | [ 1]   | [ 0]     | [ 0] | [ 0]   |
| <b>Non-Collisions</b>               |                |            |      |        |          |      |        |
| <b>Derailments</b>                  |                |            |      |        |          |      |        |
| 04 Derailment/bus going off road    | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| <b>Personal casualties</b>          |                |            |      |        |          |      |        |
| 05 Parking facility                 | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 06 Inside vehicle                   | 213            | 0          | 0    | 0      | 218      | 0    | 0      |
| 07 On right-of-way                  | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 08 Boarding & alighting vehicle     | 219            | 0          | 0    | 0      | 184      | 36   | 0      |
| 08a [associated with lifts]         | [ 13]          | [ 0]       | [ 0] | [ 0]   | [ 13]    | [ 0] | [ 0]   |
| 09 In stations/bus stop             | 34             | 0          | 0    | 0      | 12       | 4    | 25     |
| 09a [associated w/ escalators]      | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| 09b [associated w/ elevators]       | [ 0]           | [ 0]       | [ 0] | [ 0]   | [ 0]     | [ 0] | [ 0]   |
| <b>Fires (no thresholds)</b>        |                |            |      |        |          |      |        |
| 10 Inside vehicles                  | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 11 In stations                      | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 12 Right-of-way & others            | 0              | 0          | 0    | 0      | 0        | 0    | 0      |
| 13 Total transit property damage    | \$ 744,328     |            |      |        |          |      |        |

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| Security Items                     |                               |           | In Vehicle | In Station | Other<br>Transit Prop |
|------------------------------------|-------------------------------|-----------|------------|------------|-----------------------|
|                                    |                               |           | b          | c          | d                     |
| <b>Part I. Offenses (Reports)</b>  |                               |           |            |            |                       |
| Violent crime                      |                               |           |            |            |                       |
| 01                                 | Homicide                      | Patrons   | 0          | 0          | 0                     |
| 02                                 |                               | Employees | 0          | 0          | 0                     |
| 03                                 |                               | Others    | 0          | 0          | 0                     |
| 04                                 | Forcible rape                 | Patrons   | 0          | 0          | 0                     |
| 05                                 |                               | Employees | 0          | 0          | 0                     |
| 06                                 |                               | Others    | 0          | 0          | 0                     |
| 07                                 | Robbery                       | Patrons   | 2          | 4          | 0                     |
| 08                                 |                               | Employees | 0          | 0          | 0                     |
| 09                                 |                               | Others    | 0          | 0          | 0                     |
| 10                                 | Aggravated assault            | Patrons   | 0          | 7          | 0                     |
| 11                                 |                               | Employees | 0          | 0          | 0                     |
| 12                                 |                               | Others    | 0          | 0          | 0                     |
| Property crime                     |                               |           |            |            |                       |
| 13                                 | Larceny/theft                 | Patrons   | 4          | 6          | 0                     |
| 14                                 |                               | Employees | 0          | 0          | 0                     |
| 15                                 |                               | Others    | 0          | 0          | 0                     |
| 16                                 | Motor vehicle theft           | Patrons   | 0          | 0          | 0                     |
| 17                                 |                               | Employees | 0          | 0          | 0                     |
| 18                                 |                               | Others    | 0          | 0          | 0                     |
| 19                                 | Burglary                      |           | 0          | 0          | 1                     |
| 20                                 | Arson                         |           | 0          | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                               |           |            |            |                       |
| 21                                 | Other assaults                |           | 0          | 4          | 0                     |
| 22                                 | Vandalism                     |           | 5          | 5          | 0                     |
| 23                                 | Sex offenses                  |           | 0          | 5          | 0                     |
| 24                                 | Drug abuse violations         |           | 3          | 15         | 0                     |
| 25                                 | Driving under the influence   |           | 0          | 0          | 20                    |
| 26                                 | Drunkenness                   |           | 18         | 212        | 0                     |
| 27                                 | Disorderly conduct            |           | 7          | 53         | 0                     |
| 28                                 | Trespassing                   |           | 0          | 8          | 0                     |
| 29                                 | Fare evasion                  |           | 252        | 798        | 0                     |
| 30                                 | Curfew and loitering laws     |           | 0          | 0          | 0                     |
| 31                                 | Total transit property damage |           | \$ 2,607   |            |                       |

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| Security Items                     |                               |           | In Vehicle | In Station | Other<br>Transit Prop |
|------------------------------------|-------------------------------|-----------|------------|------------|-----------------------|
|                                    |                               |           | b          | c          | d                     |
| <b>Part I. Offenses (Reports)</b>  |                               |           |            |            |                       |
| Violent crime                      |                               |           |            |            |                       |
| 01                                 | Homicide                      | Patrons   | 0          | 0          | 0                     |
| 02                                 |                               | Employees | 0          | 0          | 0                     |
| 03                                 |                               | Others    | 0          | 0          | 0                     |
| 04                                 | Forcible rape                 | Patrons   | 0          | 0          | 0                     |
| 05                                 |                               | Employees | 0          | 0          | 0                     |
| 06                                 |                               | Others    | 0          | 0          | 0                     |
| 07                                 | Robbery                       | Patrons   | 0          | 38         | 0                     |
| 08                                 |                               | Employees | 0          | 0          | 0                     |
| 09                                 |                               | Others    | 0          | 0          | 0                     |
| 10                                 | Aggravated assault            | Patrons   | 2          | 44         | 0                     |
| 11                                 |                               | Employees | 0          | 0          | 0                     |
| 12                                 |                               | Others    | 0          | 0          | 0                     |
| Property crime                     |                               |           |            |            |                       |
| 13                                 | Larceny/theft                 | Patrons   | 24         | 24         | 0                     |
| 14                                 |                               | Employees | 0          | 0          | 0                     |
| 15                                 |                               | Others    | 0          | 0          | 0                     |
| 16                                 | Motor vehicle theft           | Patrons   | 0          | 0          | 0                     |
| 17                                 |                               | Employees | 0          | 0          | 0                     |
| 18                                 |                               | Others    | 0          | 0          | 0                     |
| 19                                 | Burglary                      |           | 0          | 0          | 0                     |
| 20                                 | Arson                         |           | 0          | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                               |           |            |            |                       |
| 21                                 | Other assaults                |           | 10         | 14         | 0                     |
| 22                                 | Vandalism                     |           | 6          | 55         | 0                     |
| 23                                 | Sex offenses                  |           | 4          | 0          | 0                     |
| 24                                 | Drug abuse violations         |           | 27         | 25         | 0                     |
| 25                                 | Driving under the influence   |           | 0          | 2          | 22                    |
| 26                                 | Drunkenness                   |           | 952        | 990        | 0                     |
| 27                                 | Disorderly conduct            |           | 56         | 220        | 0                     |
| 28                                 | Trespassing                   |           | 0          | 0          | 0                     |
| 29                                 | Fare evasion                  |           | 5,106      | 3,404      | 0                     |
| 30                                 | Curfew and loitering laws     |           | 0          | 0          | 0                     |
| 31                                 | Total transit property damage |           | \$ 13,904  |            |                       |

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| Security Items                     |                               |           | In Vehicle | In Station | Other<br>Transit Prop |
|------------------------------------|-------------------------------|-----------|------------|------------|-----------------------|
|                                    |                               |           | b          | c          | d                     |
| <b>Part I. Offenses (Reports)</b>  |                               |           |            |            |                       |
| Violent crime                      |                               |           |            |            |                       |
| 01                                 | Homicide                      | Patrons   | 2          | 0          | 0                     |
| 02                                 |                               | Employees | 0          | 0          | 0                     |
| 03                                 |                               | Others    | 0          | 0          | 0                     |
| 04                                 | forcible rape                 | Patrons   | 1          | 1          | 0                     |
| 05                                 |                               | Employees | 0          | 0          | 0                     |
| 06                                 |                               | Others    | 0          | 0          | 3                     |
| 07                                 | Robbery                       | Patrons   | 35         | 15         | 6                     |
| 08                                 |                               | Employees | 63         | 79         | 11                    |
| 09                                 |                               | Others    | 4          | 10         | 37                    |
| 10                                 | Aggravated assault            | Patrons   | 60         | 22         | 0                     |
| 11                                 |                               | Employees | 35         | 1          | 4                     |
| 12                                 |                               | Others    | 1          | 12         | 33                    |
| Property crime                     |                               |           |            |            |                       |
| 13                                 | Larceny/theft                 | Patrons   | 139        | 25         | 0                     |
| 14                                 |                               | Employees | 8          | 3          | 0                     |
| 15                                 |                               | Others    | 8          | 21         | 87                    |
| 16                                 | Motor vehicle theft           | Patrons   | 0          | 0          | 11                    |
| 17                                 |                               | Employees | 0          | 0          | 0                     |
| 18                                 |                               | Others    | 1          | 0          | 34                    |
| 19                                 | Burglary                      |           | 1          | 1          | 59                    |
| 20                                 | Arson                         |           | 0          | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                               |           |            |            |                       |
| 21                                 | Other assaults                |           | 368        | 59         | 35                    |
| 22                                 | Vandalism                     |           | 153        | 51         | 100                   |
| 23                                 | Sex offenses                  |           | 18         | 3          | 4                     |
| 24                                 | Drug abuse violations         |           | 49         | 200        | 144                   |
| 25                                 | Driving under the influence   |           | 0          | 1          | 38                    |
| 26                                 | Drunkenness                   |           | 9          | 779        | 167                   |
| 27                                 | Disorderly conduct            |           | 33         | 4          | 34                    |
| 28                                 | Trespassing                   |           | 0          | 0          | 17                    |
| 29                                 | Fare evasion                  |           | 2          | 0          | 0                     |
| 30                                 | Curfew and loitering laws     |           | 0          | 0          | 0                     |
| 31                                 | Total transit property damage |           | \$ 66,044  |            |                       |

Date Prepared/Updated: 12/05/95

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Transit Agency Service  
Form (406)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |          |           |         | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total        |
|---|-----------------|----------|-----------|---------|-----------------------|------------------------|----------------------|---------------------|
|   | b AM Peak       | c Midday | d PM Peak | e Other |                       |                        |                      |                     |
| Maximum service vehicles (veh)                                      |                 |          |           |         |                       |                        |                      |                     |
| 01 Veh operated in maximum service                                  |                 |          |           |         |                       |                        |                      | 156                 |
| 02 Veh available for maximum service                                |                 |          |           |         |                       |                        |                      | 177                 |
| Limits of service   |                 |          |           |         |                       |                        |                      |                     |
| 03 Time service begins  | 600             | 1130     | 1400      |         | 600                   | 600                    | 600                  |                     |
| 04 Time service ends  | 1130            | 1400     | 1800      |         | 1100                  | 1900                   | 1800                 |                     |
| Service supplied (Non-Rail modes)                                   |                 |          |           |         |                       |                        |                      |                     |
| 05 Number of veh in operation                                       | 156             | 156      | 156       |         | 156                   | 48                     | 44                   |                     |
| 06 Total actual veh miles   | < >             | < >      | < >       | < >     | 12,155                | 3,379                  | 2,705                | 3,488,823           |
| 07 Total actual veh hours   | < >             | < >      | < >       | < >     | 951                   | 289                    | 246                  | 276,031             |
| 08 Total actual veh revenue miles                                   | < >             | < >      | < >       | < >     | 11,056                | 3,199                  | 2,511                | 3,182,536           |
| 09 Total actual veh revenue hours                                   | < >             | < >      | < >       | < >     | 844                   | 271                    | 227                  | 246,180             |
| 10 Total scheduled veh revenue miles                                | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 11 Charter service hours  |                 |          |           |         |                       |                        |                      |                     |
| 12 School bus hours   |                 |          |           |         |                       |                        |                      |                     |
| Service supplied (Rail modes)                                       |                 |          |           |         |                       |                        |                      |                     |
| 13 Number of trains in operation                                    |                 |          |           |         |                       |                        |                      |                     |
| 14 No. of passngr cars in operation                                 |                 |          |           |         |                       |                        |                      |                     |
| 15 Total actual train miles   | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 16 Total actual train hours   | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 17 Total actual train revenue miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 18 Total actual train revenue hours                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 19 Total actual passngr car miles                                   | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 20 Ttl actual passngr car rev miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 21 Ttl schl'd passngr car rev miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 22 Total actual passngr car hours                                   | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| 23 Ttl actual passngr car rev hours                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0                   |
| Service consumed  |                 |          |           |         |                       |                        |                      |                     |
| 24 Unlinked passenger trips   | < >             | < >      | < >       | < >     | 3,531                 | 1,393                  | 1,221                | 1,057,519           |
| 25 Passenger miles  |                 |          |           |         | 15,815                | 4,756                  | 4,002                | 4,583,131           |
| Service operated (Days)   |                 |          |           |         |                       |                        |                      |                     |
| 26 Days schedules operated.....                                     |                 |          |           |         | Weekdays<br>261       | Saturdays<br>52        | Sundays<br>52        | Annual Total<br>365 |
| 27 Days not operated due to strikes.....                            |                 |          |           |         |                       |                        |                      | 0                   |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |          |           |         |                       |                        |                      | 0                   |

Date Prepared/Updated: 12/05/95

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Transit Agency Service  
Form (406)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |          |           |         | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total |
|---|-----------------|----------|-----------|---------|-----------------------|------------------------|----------------------|--------------|
|   | b AM Peak       | c Midday | d PM Peak | e Other |                       |                        |                      |              |
| Maximum service vehicles (veh)                                      |                 |          |           |         |                       |                        |                      |              |
| 01 Veh operated in maximum service                                  |                 |          |           |         |                       |                        |                      | 38           |
| 02 Veh available for maximum service                                |                 |          |           |         |                       |                        |                      | 51           |
| Limits of service   |                 |          |           |         |                       |                        |                      |              |
| 03 Time service begins  | 630             | 800      | 1445      |         | 430                   | 730                    |                      |              |
| 04 Time service ends  | 800             | 1445     | 1800      |         | 2000                  | 1930                   |                      |              |
| Service supplied (Non-Rail modes)                                   |                 |          |           |         |                       |                        |                      |              |
| 05 Number of veh in operation                                       | 38              | 26       | 38        |         | 38                    | 17                     |                      |              |
| 06 Total actual veh miles   | < >             | < >      | < >       | < >     | 5,788                 | 3,161                  |                      | 1,651,888    |
| 07 Total actual veh hours   | < >             | < >      | < >       | < >     | 325                   | 163                    |                      | 92,001       |
| 08 Total actual veh revenue miles                                   | < >             | < >      | < >       | < >     | 5,110                 | 2,928                  |                      | 1,465,526    |
| 09 Total actual veh revenue hours                                   | < >             | < >      | < >       | < >     | 261                   | 152                    |                      | 74,981       |
| 10 Total scheduled veh revenue miles                                | < >             | < >      | < >       | < >     | 5,110                 | 2,928                  |                      | 1,465,526    |
| 11 Charter service hours  |                 |          |           |         |                       |                        |                      |              |
| 12 School bus hours   |                 |          |           |         |                       |                        |                      |              |
| Service supplied (Rail modes)                                       |                 |          |           |         |                       |                        |                      |              |
| 13 Number of trains in operation                                    |                 |          |           |         |                       |                        |                      |              |
| 14 No. of passngr cars in operation                                 |                 |          |           |         |                       |                        |                      |              |
| 15 Total actual train miles   | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 16 Total actual train hours   | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 17 Total actual train revenue miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 18 Total actual train revenue hours                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 19 Total actual passngr car miles                                   | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 20 Ttl actual passngr car rev miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 21 Ttl schl'd passngr car rev miles                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 22 Total actual passngr car hours                                   | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| 23 Ttl actual passngr car rev hours                                 | < >             | < >      | < >       | < >     |                       |                        |                      | 0            |
| Service consumed  |                 |          |           |         |                       |                        |                      |              |
| 24 Unlinked passenger trips   | < >             | < >      | < >       | < >     | 4,619                 | 1,809                  |                      | 1,281,151    |
| 25 Passenger miles  |                 |          |           |         | 29,143                | 8,723                  |                      | 7,943,347    |
| Service operated (Days)   |                 |          |           |         | Weekdays              | Saturdays              | Sundays              | Annual Total |
| 26 Days schedules operated.....                                     |                 |          |           |         | 257                   | 52                     |                      | 309          |
| 27 Days not operated due to strikes.....                            |                 |          |           |         |                       |                        |                      | 0            |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |          |           |         |                       |                        |                      | 0            |

Date Prepared/Updated: 04/05/96

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**Transit Agency Service  
Form (406)**

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |          |           |         | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total |
|---|-----------------|----------|-----------|---------|-----------------------|------------------------|----------------------|--------------|
|   | b AM Peak       | c Midday | d PM Peak | e Other |                       |                        |                      |              |
| Maximum service vehicles (veh)                                      |                 |          |           |         |                       |                        |                      |              |
| 01 Veh operated in maximum service                                  |                 |          |           |         |                       |                        |                      | 16           |
| 02 Veh available for maximum service                                |                 |          |           |         |                       |                        |                      | 30           |
| Limits of service   |                 |          |           |         |                       |                        |                      |              |
| 03 Time service begins  | 500             | 900      | 1500      |         | 424                   | 415                    | 415                  |              |
| 04 Time service ends  | 900             | 1500     | 1900      |         | 2122                  | 2122                   | 2122                 |              |
| Service supplied (Non-Rail modes)                                   |                 |          |           |         |                       |                        |                      |              |
| 05 Number of veh in operation                                       |                 |          |           |         |                       |                        |                      |              |
| 06 Total actual veh miles   | < >             | < >      | < >       | < >     |                       |                        |                      |              |
| 07 Total actual veh hours   | < >             | < >      | < >       | < >     |                       |                        |                      |              |
| 08 Total actual veh revenue miles                                   | < >             | < >      | < >       | < >     |                       |                        |                      |              |
| 09 Total actual veh revenue hours                                   | < >             | < >      | < >       | < >     |                       |                        |                      |              |
| 10 Total scheduled veh revenue miles                                | < >             | < >      | < >       | < >     |                       |                        |                      |              |
| 11 Charter service hours  |                 |          |           |         |                       |                        |                      |              |
| 12 School bus hours   |                 |          |           |         |                       |                        |                      |              |
| Service supplied (Rail modes)                                       |                 |          |           |         |                       |                        |                      |              |
| 13 Number of trains in operation                                    | 4               | 4        | 4         | 3       | 4                     | 3                      | 3                    |              |
| 14 No. of passngr cars in operation                                 | 16              | 16       | 10        | 10      | 16                    | 6                      | 6                    |              |
| 15 Total actual train miles   | < 239>          | < 312>   | < 223>    | < 73>   | 847                   | 477                    | 555                  | 272,979      |
| 16 Total actual train hours   | < 15>           | < 20>    | < 14>     | < 7>    | 56                    | 41                     | 47                   | 19,138       |
| 17 Total actual train revenue miles                                 | < 238>          | < 308>   | < 220>    | < 69>   | 835                   | 474                    | 548                  | 269,357      |
| 18 Total actual train revenue hours                                 | < 15>           | < 20>    | < 14>     | < 6>    | 55                    | 40                     | 46                   | 18,773       |
| 19 Total actual passngr car miles                                   | < 956>          | < 672>   | < 517>    | < 174>  | 2,319                 | 956                    | 1,111                | 705,495      |
| 20 Ttl actual passngr car rev miles                                 | < 953>          | < 662>   | < 508>    | < 159>  | 2,282                 | 949                    | 1,097                | 694,884      |
| 21 Ttl schl'd passngr car rev miles                                 | < 955>          | < 662>   | < 509>    | < 159>  | 2,285                 | 949                    | 1,098                | 695,707      |
| 22 Total actual passngr car hours                                   | < 60>           | < 50>    | < 36>     | < 22>   | 168                   | 81                     | 93                   | 52,446       |
| 23 Ttl actual passngr car rev hours                                 | < 59>           | < 48>    | < 35>     | < 20>   | 162                   | 80                     | 92                   | 50,806       |
| Service consumed  |                 |          |           |         |                       |                        |                      |              |
| 24 Unlinked passenger trips   | < 5,206>        | < 6,377> | < 6,885>  | < 582>  | 19,050                | 10,611                 | 8,245                | 5,887,732    |
| 25 Passenger miles  |                 |          |           |         | 28,289                | 16,458                 | 13,588               | 8,857,615    |
| Service operated (Days)   |                 |          |           |         | Weekdays              | Saturdays              | Sundays              | Annual Total |
| 26 Days schedules operated.....                                     |                 |          |           |         | 255                   | 52                     | 58                   | 365          |
| 27 Days not operated due to strikes.....                            |                 |          |           |         | 0                     | 0                      | 0                    | 0            |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |          |           |         | 0                     | 0                      | 0                    | 0            |

Date Prepared/Updated: 12/05/95

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Transit Agency Service  
Form (406)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |           |           |          | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total |
|---|-----------------|-----------|-----------|----------|-----------------------|------------------------|----------------------|--------------|
|   | b AM Peak       | c Midday  | d PM Peak | e Other  |                       |                        |                      |              |
| Maximum service vehicles (veh)                                      |                 |           |           |          |                       |                        |                      |              |
| 01 Veh operated in maximum service                                  |                 |           |           |          |                       |                        |                      | 36           |
| 02 Veh available for maximum service                                |                 |           |           |          |                       |                        |                      | 54           |
| Limits of service   |                 |           |           |          |                       |                        |                      |              |
| 03 Time service begins  | 500             | 900       | 1500      |          | 405                   | 405                    | 405                  |              |
| 04 Time service ends  | 900             | 1500      | 1900      |          | 2335                  | 2335                   | 2335                 |              |
| Service supplied (Non-Rail modes)                                   |                 |           |           |          |                       |                        |                      |              |
| 05 Number of veh in operation                                       |                 |           |           |          |                       |                        |                      |              |
| 06 Total actual veh miles   | < >             | < >       | < >       | < >      |                       |                        |                      |              |
| 07 Total actual veh hours   | < >             | < >       | < >       | < >      |                       |                        |                      |              |
| 08 Total actual veh revenue miles                                   | < >             | < >       | < >       | < >      |                       |                        |                      |              |
| 09 Total actual veh revenue hours                                   | < >             | < >       | < >       | < >      |                       |                        |                      |              |
| 10 Total scheduled veh revenue miles                                | < >             | < >       | < >       | < >      |                       |                        |                      |              |
| 11 Charter service hours  |                 |           |           |          |                       |                        |                      |              |
| 12 School bus hours   |                 |           |           |          |                       |                        |                      |              |
| Service supplied (Rail modes)                                       |                 |           |           |          |                       |                        |                      |              |
| 13 Number of trains in operation                                    | 17              | 13        | 17        | 9        | 17                    | 11                     | 11                   |              |
| 14 No. of passngr cars in operation                                 | 34              | 26        | 34        | 18       | 34                    | 22                     | 22                   |              |
| 15 Total actual train miles   | < 1,101>        | < 1,322>  | < 1,152>  | < 605>   | 4,180                 | 3,378                  | 3,382                | 1,437,712    |
| 16 Total actual train hours   | < 55>           | < 68>     | < 57>     | < 34>    | 214                   | 180                    | 180                  | 74,370       |
| 17 Total actual train revenue miles                                 | < 1,090>        | < 1,317>  | < 1,136>  | < 580>   | 4,123                 | 3,349                  | 3,353                | 1,419,987    |
| 18 Total actual train revenue hours                                 | < 54>           | < 68>     | < 56>     | < 32>    | 210                   | 178                    | 178                  | 73,130       |
| 19 Total actual passngr car miles                                   | < 2,202>        | < 2,643>  | < 2,305>  | < 1,078> | 8,228                 | 6,542                  | 6,543                | 2,817,818    |
| 20 Ttl actual passngr car rev miles                                 | < 2,181>        | < 2,634>  | < 2,272>  | < 1,028> | 8,115                 | 6,484                  | 6,484                | 2,782,565    |
| 21 Ttl schl'd passngr car rev miles                                 | < 2,182>        | < 2,638>  | < 2,275>  | < 1,029> | 8,124                 | 6,494                  | 6,486                | 2,785,496    |
| 22 Total actual passngr car hours                                   | < 109>          | < 138>    | < 115>    | < 61>    | 423                   | 348                    | 348                  | 146,145      |
| 23 Ttl actual passngr car rev hours                                 | < 107>          | < 137>    | < 113>    | < 57>    | 414                   | 344                    | 343                  | 143,352      |
| Service consumed  |                 |           |           |          |                       |                        |                      |              |
| 24 Unlinked passenger trips   | < 10,902>       | < 11,718> | < 11,628> | < 2,421> | 36,669                | 25,927                 | 22,893               | 12,026,593   |
| 25 Passenger miles  |                 |           |           |          | 307,754               | 212,685                | 198,336              | 101,040,378  |
| Service operated (Days)   |                 |           |           |          | Weekdays              | Saturdays              | Sundays              | Annual Total |
| 26 Days schedules operated.....                                     |                 |           |           |          | 255                   | 52                     | 58                   | 365          |
| 27 Days not operated due to strikes.....                            |                 |           |           |          | 0                     | 0                      | 0                    | 0            |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |           |           |          | 0                     | 0                      | 0                    | 0            |

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Transit Agency Service  
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Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |             |             |             | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total  |
|---|-----------------|-------------|-------------|-------------|-----------------------|------------------------|----------------------|---------------|
|   | b AM Peak       | c Midday    | d PM Peak   | e Other     |                       |                        |                      |               |
| Maximum service vehicles (veh)                                      |                 |             |             |             |                       |                        |                      |               |
| 01 Veh operated in maximum service                                  |                 |             |             |             |                       |                        |                      | 1,805         |
| 02 Veh available for maximum service                                |                 |             |             |             |                       |                        |                      | 2,160         |
| Limits of service   |                 |             |             |             |                       |                        |                      |               |
| 03 Time service begins  | 600             | 930         | 1400        |             | 0                     | 0                      | 0                    |               |
| 04 Time service ends  | 930             | 1400        | 1830        |             | 2400                  | 2400                   | 2400                 |               |
| Service supplied (Non-Rail modes)                                   |                 |             |             |             |                       |                        |                      |               |
| 05 Number of veh in operation                                       | 1,683           | 1,161       | 1,699       | 1,240       | 1,699                 | 1,038                  | 818                  |               |
| 06 Total actual veh miles   | < 71,108 >      | < 55,789 >  | < 82,741 >  | < 69,547 >  | 279,185               | 188,224                | 151,038              | 89,740,027    |
| 07 Total actual veh hours   | < 5,188 >       | < 4,849 >   | < 6,902 >   | < 4,320 >   | 21,259                | 14,980                 | 11,525               | 6,868,455     |
| 08 Total actual veh revenue miles                                   | < 59,377 >      | < 52,918 >  | < 72,567 >  | < 48,254 >  | 233,116               | 167,998                | 136,419              | 76,092,778    |
| 09 Total actual veh revenue hours                                   | < 4,704 >       | < 4,757 >   | < 6,496 >   | < 3,485 >   | 19,442                | 13,834                 | 10,912               | 6,309,974     |
| 10 Total scheduled veh revenue miles                                | < 60,871 >      | < 54,258 >  | < 74,475 >  | < 49,101 >  | 238,705               | 171,844                | 139,177              | 77,877,929    |
| 11 Charter service hours  |                 |             |             |             |                       |                        |                      |               |
| 12 School bus hours   |                 |             |             |             |                       |                        |                      |               |
| Service supplied (Rail modes)                                       |                 |             |             |             |                       |                        |                      |               |
| 13 Number of trains in operation                                    |                 |             |             |             |                       |                        |                      |               |
| 14 No. of passngr cars in operation                                 |                 |             |             |             |                       |                        |                      |               |
| 15 Total actual train miles   | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 16 Total actual train hours   | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 17 Total actual train revenue miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 18 Total actual train revenue hours                                 | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 19 Total actual passngr car miles                                   | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 20 Ttl actual passngr car rev miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 21 Ttl schl'd passngr car rev miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 22 Total actual passngr car hours                                   | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| 23 Ttl actual passngr car rev hours                                 | < >             | < >         | < >         | < >         |                       |                        |                      | 0             |
| Service consumed  |                 |             |             |             |                       |                        |                      |               |
| 24 Unlinked passenger trips   | < 256,658 >     | < 277,234 > | < 388,778 > | < 160,276 > | 1,082,946             | 731,535                | 497,827              | 343,065,016   |
| 25 Passenger miles  |                 |             |             |             | 4,008,250             | 2,700,180              | 1,904,508            | 1,272,974,574 |
| Service operated (Days)   |                 |             |             |             | Weekdays              | Saturdays              | Sundays              | Annual Total  |
| 26 Days schedules operated.....                                     |                 |             |             |             | 255                   | 52                     | 58                   | 365           |
| 27 Days not operated due to strikes.....                            |                 |             |             |             | 0                     | 0                      | 0                    | 0             |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |             |             |             | 0                     | 0                      | 0                    | 0             |

Date Prepared/Updated: 05/08/96

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Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: DR Service: PT Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manfr | e<br>Manfr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Number of Emrgy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcy | l<br>Stand Cpcy | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|--------------------|----------------------|-------------------|---|--|---------------------------------|---------------------|----------------|-----------------|--|--|-------------|
| 01          | 9                                      | BC                      | LR                        | 1994               | FRD                  | FORD COLLINS      | 8                                       | 8                                      | 1                               | LN                  | 8              | 0               | 287  | 150  | 01          |
| 02          | 9                                      | BC                      | LR                        | 1994               | FRD                  | ESC II            | 4                                       | 4                                      | 1                               | LN                  | 13             | 0               | 113  | 150  | 02          |
| 03          | 5                                      | BC                      | LR                        | 1990               | FRD                  | HANK              | 5                                       | 5                                      | 0                               | DF                  | 11             | 0               | 1  |  | 03          |
| 04          | 6                                      | AO                      | TL                        |                    |                      |                   | 6                                       | 6                                      | 0                               | GA                  |                |                 | 137  | 29   | 04          |
| 05          | 1                                      | VN                      | 00                        | 1990               | DTD                  | E270431           | 1                                       | 1                                      | 0                               | GA                  | 13             |                 | 10   | 125  | 05          |
| 06          | 1                                      | VN                      | 00                        | 1990               | DTD                  | E270432           | 1                                       | 1                                      | 0                               | GA                  | 13             |                 | 13   | 125  | 06          |
| 07          | 4                                      | AO                      | TL                        |                    |                      |                   | 4                                       | 4                                      | 0                               | GA                  |                |                 |  |  | 07          |
| 08          | 2                                      | VN                      | TL                        |                    |                      |                   | 2                                       | 2                                      | 0                               | GA                  |                |                 |  |  | 08          |
| 09          | 2                                      | VN                      | 00                        | 1986               | DTD                  | T150              | 2                                       | 2                                      | 0                               | GA                  | 11             | 0               | 34   | 136  | 09          |
| 10          | 1                                      | VN                      | 00                        | 1986               | FRD                  | E350              | 1                                       | 1                                      | 0                               | GA                  | 11             | 0               | 38   | 109  | 10          |
| 11          | 1                                      | VN                      | 00                        | 1986               | FRD                  | E350              | 1                                       | 1                                      | 0                               | GA                  | 13             | 0               | 27   | 127  | 11          |
| 12          | 2                                      | VN                      | 00                        | 1986               | FRD                  | E350              | 2                                       | 2                                      | 0                               | GA                  | 7              | 0               | 56   | 176  | 12          |
| 13          | 16                                     | VN                      | 00                        | 1986               | FRD                  | E350              | 16                                      | 16                                     | 0                               | GA                  | 8              | 0               | 264  | 116  | 13          |
| 14          | 2                                      | VN                      | 00                        | 1992               | DTD                  |                   | 2                                       | 2                                      | 0                               | GA                  | 6              | 0               | 38   | 100  | 14          |
| 15          | 2                                      | VN                      | 00                        | 1994               | FRD                  |                   | 2                                       | 2                                      | 0                               | GA                  | 12             | 0               | 32   | 100  | 15          |
| 16          | 2                                      | VN                      | 00                        | 1990               | CMD                  |                   | 2                                       | 2                                      | 0                               | GA                  | 7              | 0               | 36   | 100  | 16          |
| 17          | 1                                      | VN                      | 00                        | 1989               | FRD                  |                   | 1                                       | 0                                      | 0                               | GA                  | 7              | 0               | 12   | 100  | 17          |
| 18          | 1                                      | BC                      | 00                        | 1988               | NCC                  | E350              | 1                                       | 0                                      | 0                               | GA                  | 13             | 0               | 28   | 100  | 18          |
| 19          | 1                                      | BC                      | 00                        | 1990               | NCC                  | E350              | 1                                       | 0                                      | 0                               | GA                  | 14             | 0               | 13   | 66   | 19          |
| 20          | 1                                      | BC                      | 00                        | 1992               | NCC                  | E350              | 1                                       | 0                                      | 0                               | GA                  | 17             | 0               | 20   | 48   | 20          |
| 21          | 6                                      | VN                      | OR                        | 1989               | DTD                  | EL DORADO         | 6                                       | 6                                      | 0                               | GA                  | 17             | 0               | 179  | 180  | 21          |
| 22          | 8                                      | VN                      | LR                        | 1991               | NCC                  |                   | 8                                       | 8                                      | 0                               | GA                  | 13             | 0               | 63   | 303  | 22          |
| 23          | 2                                      | VN                      | LR                        | 1991               | NCC                  |                   | 2                                       | 2                                      | 0                               | GA                  | 11             | 0               | 63   | 76   | 23          |
| 24          |  |                         |                           |                    |                      |                   |   |  |                                 |                     |                |                 |  |  | 24          |
| Total       | 85                                     |                         |                           |                    |                      |                   | 79                                      | 67                                     | 2                               |                     |                |                 | 1,464  |  | Total       |
| 25          |  |                         |                           |                    |                      |                   |   |  |                                 |                     |                |                 |  |  | 25          |

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Revenue Vehicle Inventory  
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Metropolitan Transportation Authority

| d                   | e                | f            | g                                  | h                                 | i             | j              | k         | l          | m   | n   | o           |
|---------------------|------------------|--------------|------------------------------------|-----------------------------------|---------------|----------------|-----------|------------|---|---|-------------|
| Year of Manftr (F3) | Manftr Code (F3) | Model Number | Number of Active Vehicles in Fleet | Number of ADA Accessible Vehicles | Emergency Veh | Fuel Type (F3) | Seat Cpcy | Stand Cpcy | Total Miles on Active Veh During Period (000) | Avg Lifetime Mileage per Active Veh (000) | Line Number |
| 00                  | 1986             | EL DORADO    | 15                                 | 15                                |               | GA             | 15        | 0          | 180   | 230                                       | 01          |
| 00                  | 1983             | EL DORADO    | 1                                  | 1                                 |               | GA             | 147       | 0          | 10  | 188                                       | 02          |
| 00                  | 1988             | EL DORADO    | 2                                  | 2                                 |               | GA             | 10        | 0          | 21  | 138                                       | 03          |
| 00                  | 1990             | EL DORADO    | 8                                  | 8                                 |               | GA             | 13        | 0          | 124   | 163                                       | 04          |
| 00                  | 1990             | EL DORADO    | 5                                  | 5                                 |               | GA             | 11        | 0          | 91  | 102                                       | 05          |
| 00                  | 1993             | EL DORADO    | 6                                  | 6                                 |               | GA             | 14        | 0          | 57  | 161                                       | 06          |
| 00                  | 1993             | EL DORADO    | 10                                 | 10                                |               | GA             | 12        | 0          | 40  | 228                                       | 07          |
| 00                  | 1993             | EL DORADO    | 5                                  | 5                                 |               | GA             | 13        | 0          | 39  | 130                                       | 08          |
| 00                  | 1994             | EL DORADO    | 3                                  | 3                                 |               | GA             | 12        | 0          | 14  | 34  | 09          |
| LR                  |                  |              |                                    |                                   |               | GA             | 4         |            |   |   | 10          |
| 00                  | 1995             | DIPLOMAT     | 6                                  | 6                                 |               | GA             | 12        | 0          | 31  | 188                                       | 11          |
| 00                  | 1989             | FALCON       | 2                                  | 2                                 |               | GA             | 14        | 0          | 27  | 91  | 12          |
| OR                  | 1990             | WIDE ONE     | 1                                  | 1                                 |               | GA             | 14        | 0          | 13  | 106                                       | 13          |
| LR                  | 1992             | SUPREME      | 1                                  | 1                                 |               | GA             | 14        | 0          | 20  | 107                                       | 14          |
| TL                  | 1993             | CARAVAN      | 3                                  | 3                                 |               | GA             | 6         | 0          | 38  | 66  | 15          |
| TL                  | 1993             | CIVITRAN     | 5                                  | 5                                 |               | GA             | 11        | 9          | 47  | 135                                       | 16          |
| TL                  |                  |              |                                    |                                   |               |                |           |            |   |   | 17          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 18          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 19          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 20          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 21          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 22          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 23          |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 24          |
|                     |                  |              | 73                                 | 73                                | 0             |                |           |            | 752   |   | Total       |
|                     |                  |              |                                    |                                   |               |                |           |            |   |   | 25          |

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Revenue Vehicle Inventory  
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| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 13                                     | BB                      | LP                        | 1991                | GIL                   | SPIRIT            | 13                                      | 13                                     | 0                      | DF                  | 27              | 27               | 700  | 91   | 01          |
| 02          | 11                                     | BA                      | LP                        | 1991                | NEO                   | COMMUTER          | 11                                      | 11                                     | 0                      | DF                  | 40              | 20               | 355  | 47   | 02          |
| 03          | 5                                      | BA                      | LP                        | 1992                | GIL                   | PHANTOM           | 5                                       | 5                                      | 0                      | DF                  | 36              | 36               | 270  | 37   | 03          |
| 04          | 4                                      | BA                      | OO                        | 1981                | GAI                   | FLEXIBLE 870      | 4                                       | 4                                      | 0                      | DF                  | 40              | 20               | 7  | 500  | 04          |
| 05          | 12                                     | BA                      | LP                        | 1984                | MCI                   | MC 9              | 12                                      | 12                                     | 0                      | DF                  | 39              | 20               | 314  | 500  | 05          |
| 06          | 1                                      | BC                      | TL                        | 1991                | SVM                   | SPECIALTY VEHICLE | 1                                       | 1                                      | 0                      | DF                  | 20              | 15               | 15   | 93   | 06          |
| 07          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 07          |
| 08          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 08          |
| 09          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 09          |
| 10          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 10          |
| 11          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 11          |
| 12          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total<br>25 | 46                                     |                         |                           |                     |                       |                   | 46                                      | 46                                     | 0                      |                     |                 |                  | 1,661  |  | Total<br>25 |

Date Prepared/Updated: 04/30/96

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Revenue Vehicle Inventory  
Form (408)

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Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 30                                     | RS                      | 00                        | 1991                | BFC                   | HRV               | 30                                      | 30                                     | 0                      | EP                  | 59              | 169              | 774  | 65   | 01          |
| 02          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 02          |
| 03          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 03          |
| 04          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 04          |
| 05          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 05          |
| 06          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 06          |
| 07          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 07          |
| 08          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 08          |
| 09          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 09          |
| 10          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 10          |
| 11          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 11          |
| 12          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total 25    | 30                                     |                         |                           |                     |                       |                   | 30                                      | 30                                     | 0                      |                     |                 |                  | 774  |  | Total 25    |

Date Prepared/Updated: 12/05/95

Report Year 1995

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: LR Service: D0 Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 54                                     | RS                      | 00                        | 1989                | SUM                   | LRV               | 54                                      | 54                                     | 0                      | EP                  | 76              | 154              | 2,840  | 268  | 01          |
| 02          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 02          |
| 03          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 03          |
| 04          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 04          |
| 05          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 05          |
| 06          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 06          |
| 07          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 07          |
| 08          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 08          |
| 09          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 09          |
| 10          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 10          |
| 11          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 11          |
| 12          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total<br>25 | 54                                     |                         |                           |                     |                       |                   | 54                                      | 54                                     | 0                      |                     |                 |                  | 2,840  |  | Total<br>25 |

Date Prepared/Updated: 12/05/95

Report Year 1995



Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: MB Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number  | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|--------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 728                                    | BA                      | 00                        | 1980                | GMC                   | RTS11T80204        | 515                                     | 515                                    | 75                     | DF                  | 43              | 21               | 22,291   | 616  | 01          |
| 02          | 35                                     | BA                      | 00                        | 1982                | GMC                   | RTS11T70604        | 35                                      | 35                                     | 0                      | DF                  | 36              | 18               | 1,417  | 548  | 02          |
| 03          | 18                                     | BA                      | 00                        | 1982                | NEO                   | DOUBLE DECK N122/3 | 0                                       | 0                                      | 0                      | DF                  | 82              | 41               | 0  | 0  | 03          |
| 04          | 411                                    | BA                      | 00                        | 1984                | NEO                   | AN440A             | 411                                     | 411                                    | 0                      | DF                  | 43              | 21               | 19,389   | 562  | 04          |
| 05          | 90                                     | BA                      | 00                        | 1987                | NEO                   | AN4403             | 90                                      | 90                                     | 0                      | DF                  | 47              | 26               | 3,710  | 356  | 05          |
| 06          | 148                                    | BA                      | 00                        | 1988                | FLX                   | METRO401026C       | 148                                     | 148                                    | 0                      | DF                  | 42              | 21               | 6,046  | 305  | 06          |
| 07          | 267                                    | BA                      | 00                        | 1988                | TMC                   | RTST80206          | 267                                     | 267                                    | 0                      | DF                  | 43              | 21               | 11,879   | 303  | 07          |
| 08          | 30                                     | BA                      | 00                        | 1989                | TMC                   | RTST80206M         | 30                                      | 30                                     | 0                      | MT                  | 43              | 21               | 730  | 164  | 08          |
| 09          | 103                                    | BA                      | 00                        | 1989                | TMC                   | RTST80206          | 102                                     | 102                                    | 0                      | DF                  | 43              | 21               | 5,001  | 289  | 09          |
| 10          | 64                                     | BA                      | 00                        | 1990                | FLX                   | METRO401026C       | 64                                      | 64                                     | 0                      | DF                  | 46              | 22               | 3,098  | 273  | 10          |
| 11          | 10                                     | BA                      | 00                        | 1990                | FLX                   | METRO4102          | 10                                      | 10                                     | 0                      | CN                  | 44              | 22               | 178  | 97   | 11          |
| 12          | 71                                     | BA                      | 00                        | 1990                | FLX                   | METRO401026L       | 71                                      | 71                                     | 0                      | DF                  | 44              | 22               | 3,567  | 252  | 12          |
| 13          | 11                                     | BA                      | LR                        | 1992                | NEO                   | JE40102            | 11                                      | 11                                     | 0                      | DF                  | 45              | 22               | 331  | 112  | 13          |
| 14          | 303                                    | BA                      | 00                        | 1992                | TMC                   | RTS80206M          | 303                                     | 303                                    | 0                      | MT                  | 43              | 21               | 12,664   | 106  | 14          |
| 15          | 33                                     | BA                      | 00                        | 1992                | FLX                   | METRO401026L       | 33                                      | 33                                     | 0                      | DF                  | 44              | 22               | 1,375  | 152  | 15          |
| 16          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 2,322                                  |                         |                           |                     |                       |                    | 2,090                                   | 2,090                                  | 75                     |                     |                 |                  | 91,676   |  | Total       |
| 25          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 25          |

Date Prepared/Updated: 05/07/96

Report Year 1995

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d       | e              | f        | g        | h        | i        | j        | k        |
|--|--------------------------|--------------|---------|----------------|----------|----------|----------|----------|----------|----------|
|  | Data From<br>Other Forms | Annual Total | Non-UZA |                | UZA's    |          |          |          |          |          |
| 01 UZA number  |                          |              |         | 2              | 63       |          |          |          |          |          |
| 02 UZA and Non-UZA allocation  |                          | 100.0        | 0%      | 100.0%         | 0%       | 0%       | 0%       | 0%       | 0%       | 0%       |
| Non-fixed guideway   |                          |              |         |                |          |          |          |          |          |          |
| 03 Actual vehicle revenue miles  | 3,182,536                | 3,182,536    | 0       | 3,182,536      | 0        | 0        | 0        | 0        | 0        | 0        |
| 04 Passenger miles   | 4,583,131                | 4,583,131    | 0       | 4,583,131      | 0        | 0        | 0        | 0        | 0        | 0        |
| 05 Operating expense   | 9,707,041                | 9,707,041    | 0       | 9,707,041      | 0        | 0        | 0        | 0        | 0        | 0        |
| Fixed guideway (FG)  |                          |              |         |                |          |          |          |          |          |          |
| 06 Motor bus FG allocation   |                          |              | %       | %              | %        | %        | %        | %        | %        | %        |
| 07 FG directional route miles  | 0                        | 0            |         |                |          |          |          |          |          |          |
| 08 Actual vehicle revenue miles  |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 09 Passenger miles   |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 10 Operating expense   |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |         | Month/Day/Year | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY |

Date Prepared/Updated: 05/08/96

Report Year 1995

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d       | e              | f        | g        | h        | i        | j        | k        |
|--|--------------------------|--------------|---------|----------------|----------|----------|----------|----------|----------|----------|
|  | Data From<br>Other Forms | Annual Total | Non-UZA | UZA's          |          |          |          |          |          |          |
| 01 UZA number  |                          |              |         | 2              | 63       |          |          |          |          |          |
| 02 UZA and Non-UZA allocation  |                          | 100.0        | 0%      | 100.0%         | 0%       | 0%       | 0%       | 0%       | 0%       | 0%       |
| Non-fixed guideway   |                          |              |         |                |          |          |          |          |          |          |
| 03 Actual vehicle revenue miles  | 1,465,526                | 1,465,526    | 0       | 1,465,526      | 0        | 0        | 0        | 0        | 0        | 0        |
| 04 Passenger miles   | 7,943,347                | 7,943,347    | 0       | 7,943,347      | 0        | 0        | 0        | 0        | 0        | 0        |
| 05 Operating expense   | 4,430,425                | 4,430,425    | 0       | 4,430,425      | 0        | 0        | 0        | 0        | 0        | 0        |
| Fixed guideway (FG)  |                          |              |         |                |          |          |          |          |          |          |
| 06 Motor bus FG allocation   |                          |              | %       | %              | %        | %        | %        | %        | %        | %        |
| 07 FG directional route miles  | 0                        | 0            |         |                |          |          |          |          |          |          |
| 08 Actual vehicle revenue miles  |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 09 Passenger miles   |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 10 Operating expense   |                          | 0            | 0       | 0              | 0        | 0        | 0        | 0        | 0        | 0        |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |         | Month/Day/Year | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY |

Date Prepared/Updated: 05/08/96

Report Year 1995

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d       | e                           | f        | g        | h        | i        | j        | k        |
|--|--------------------------|--------------|---------|-----------------------------|----------|----------|----------|----------|----------|----------|
|  | Data From<br>Other Forms | Annual Total | Non-UZA | UZA's                       |          |          |          |          |          |          |
| 01 UZA number  |                          |              |         | 2                           | 63       |          |          |          |          |          |
| 02 UZA and Non-UZA allocation  |                          | 0            | %       | %                           | %        | %        | %        | %        | %        | %        |
| Non-fixed guideway   |                          |              |         |                             |          |          |          |          |          |          |
| 03 Actual vehicle revenue miles  | !                        | 0            |         |                             |          |          |          |          |          |          |
| 04 Passenger miles   | !                        | 0            |         |                             |          |          |          |          |          |          |
| 05 Operating expense   | !                        | 0            |         |                             |          |          |          |          |          |          |
| Fixed guideway (FG)  |                          |              |         |                             |          |          |          |          |          |          |
| 06 Motor bus FG allocation   |                          |              | %       | %                           | %        | %        | %        | %        | %        | %        |
| 07 FG directional route miles  | 6.0                      | 6.0          |         | 6                           |          |          |          |          |          |          |
| 08 Actual vehicle revenue miles  | 694,884                  | 694,884      |         | 694,884                     |          |          |          |          |          |          |
| 09 Passenger miles   | 8,857,615                | 8,857,615    |         | 8,857,615                   |          |          |          |          |          |          |
| 10 Operating expense   | 19,610,314               | 19,610,314   |         | 19,610,314                  |          |          |          |          |          |          |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |         | Month/Day/Year<br>1 30 1993 | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY |

Date Prepared/Updated: 05/08/96

Report Year 1995

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d       | e                          | f        | g        | h        | i        | j        | k        |
|--|--------------------------|--------------|---------|----------------------------|----------|----------|----------|----------|----------|----------|
|  | Data From<br>Other Forms | Annual Total | Non-UZA | UZA's                      |          |          |          |          |          |          |
| 01 UZA number  |                          |              |         | 2                          | 63       |          |          |          |          |          |
| 02 UZA and Non-UZA allocation  |                          | 0            | %       | %                          | %        | %        | %        | %        | %        | %        |
| Non-fixed guideway   |                          |              |         |                            |          |          |          |          |          |          |
| 03 Actual vehicle revenue miles  | !                        | 0            |         |                            |          |          |          |          |          |          |
| 04 Passenger miles   | !                        | 0            |         |                            |          |          |          |          |          |          |
| 05 Operating expense   | !                        | 0            |         |                            |          |          |          |          |          |          |
| Fixed guideway (FG)  |                          |              |         |                            |          |          |          |          |          |          |
| 06 Motor bus FG allocation   |                          |              | %       | %                          | %        | %        | %        | %        | %        | %        |
| 07 FG directional route miles  | 43.2                     | 43.2         |         | 43.2                       |          |          |          |          |          |          |
| 08 Actual vehicle revenue miles  | 2,782,565                | 2,782,565    |         | 2,782,565                  |          |          |          |          |          |          |
| 09 Passenger miles   | 101,040,378              | 101,040,378  |         | 101,040,378                |          |          |          |          |          |          |
| 10 Operating expense   | 30,443,433               | 30,443,433   |         | 30,443,433                 |          |          |          |          |          |          |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |         | Month/Day/Year<br>8 1 1990 | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY |

Date Prepared/Updated: 05/08/96

Report Year 1995

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| a  | b                        | c             | d       | e                          | f         | g        | h        | i        | j        | k        |
|--|--------------------------|---------------|---------|----------------------------|-----------|----------|----------|----------|----------|----------|
|  | Data From<br>Other Forms | Annual Total  | Non-UZA | UZA's                      |           |          |          |          |          |          |
| 01 UZA number  |                          |               |         | 2                          | 63        |          |          |          |          |          |
| 02 UZA and Non-UZA allocation  |                          | 98.2          | 0%      | 98.1%                      | .1%       | 0%       | 0%       | 0%       | 0%       | 0%       |
| Non-fixed guideway   |                          |               |         |                            |           |          |          |          |          |          |
| 03 Actual vehicle revenue miles  | 76,092,778               | 74,712,913    | 0       | 74,603,545                 | 109,368   | 0        | 0        | 0        | 0        | 0        |
| 04 Passenger miles   | 1,272,974,574            | 1,246,582,495 | 0       | 1,244,962,559              | 1,619,936 | 0        | 0        | 0        | 0        | 0        |
| 05 Operating expense   | 558,133,107              | 548,011,932   | 0       | 547,205,485                | 806,447   | 0        | 0        | 0        | 0        | 0        |
| Fixed guideway (FG)  |                          |               |         |                            |           |          |          |          |          |          |
| 06 Motor bus FG allocation   |                          |               | %       | 1.8%                       | %         | %        | %        | %        | %        | %        |
| 07 FG directional route miles  | 24.5                     | 24.5          |         | 24.5                       |           |          |          |          |          |          |
| 08 Actual vehicle revenue miles  | 1,379,865                | 1,379,865     | 0       | 1,379,865                  | 0         | 0        | 0        | 0        | 0        | 0        |
| 09 Passenger miles   | 26,392,079               | 26,392,079    | 0       | 26,392,079                 | 0         | 0        | 0        | 0        | 0        | 0        |
| 10 Operating expense   | 0!                       | 10,121,175    | 0       | 10,121,175                 | 0         | 0        | 0        | 0        | 0        | 0        |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |               |         | Month/Day/Year<br>5 1 1974 | MM/DD/YY  | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY | MM/DD/YY |

Date Prepared/Updated: 05/08/96

Report Year 1995

Form: 901 Urbanized Area Formula Statistics  
 ID: 9154 Mode: MB Service: DO  
 ID Name: Los Angeles County Metropolitan Transportation Authority  
 Subject: Fixed/non-fixed guideway allocation methodology (Form 901)

Allocation of Actual Revenue Miles, Passenger Miles and Operating Expenses between fixed and non fixed guideways:

The MTA first establishes the Total Actual Vehicle Revenue Miles, which are reported on form 406, line 08, column i. Total Actual Vehicle Revenue Miles are calculated using the following source data:

1. Master trip scheduling database.
2. Service added/cancelled based on temporary (pink) letters.
3. Service provided to special events (Dodger Stadium, Hollywood Bowl, etc.).
4. Loss of service due to non-availability of equipment, operator, equipment breakdown, etc.
5. Service lost/added due to strikes and emergencies (including this year services lost and added for the July 25 through August 2, 1994 strike).

Vehicle Revenue Miles accrued on fixed guideway facilities (El Monte busway and the Spring Street segment) are calculated by first identifying bus lines operating on those facilities, then multiplying the number of trips operated by each line by the length of the segment being operated on. Resulting Revenue Miles are then subtracted from the total reported on form 406 to derive the non fixed guideway revenue miles (form 901, line 02 column c).

Systemwide Passenger Miles are calculated by multiplying the number of Unlinked Passenger Trips by the average trip length for each day type (weekdays, Saturdays and Sundays/Holidays).

Passenger Miles on the fixed guideway facilities are calculated by multiplying the number of passenger on-board of the buses at the beginning of each fixed guideway facility stop by the length of the fixed guideway segment being travelled on, and then subtracted from the system-wide passenger miles reported on form 406 to give the non fixed guideway passenger miles (form 901, line03, column c).

Bus system operating expenses are allocated between fixed and non fixed guideways using the FTA suggested methodology, as described in the NTD Reporting Manual, pp. 900-5).

$$FG = 1,379,865/76,092,778 = 0.018134$$

$$NF = 74,412,913/76,092,778 = 0.981866$$

$$FG \text{ operating expenses} = FG * \$558,133,107 = \$10,121,175$$

$$NF \text{ operating expenses} = NF * \$557,610,409 = \$548,011,932$$

Form: 901 Urbanized Area Formula Statistics  
ID: 9154 Mode: MB Service: DO  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Motorbus fixed guideway segments (Forms 403 & 901)

See Form 005 attached to Form 403.