

Transit Agency Identification  
Form (001)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

|  |  |
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| Fiscal Year Ending 6/30/97 (MM/DD/YYYY)  |  |
| 1. Transit agency identification information   |  |
| Transit agency name  | Los Angeles County Metropolitan Transportation Authority |
| Street mailing address   | One Gateway Plaza  |
| City Los Angeles   | State CA Zip Code 90012                                  |
| 2. Chief Executive Officer information   |  |
| CEO name   | Mr Julian Burke  |
| Title  | Chief Executive Officer                                  |
| Street mailing address   | One Gateway Plaza  |
| City Los Angeles   | State CA Zip Code 90012                                  |
| Telephone (213)244-7400  | Ext 2478 FAX (213)244-6014                               |
| 3. Person to be contacted regarding this report  |  |
| Name   | Mr Charles Faulkner                                      |
| Title  | Senior Accountant  |
| Street   | One Gateway Plaza  |
| City Los Angeles   | State CA Zip Code 90012                                  |
| Telephone (213)922-2115  | Ext 2215 FAX (213)922-6108                               |
| 4. Demographic information   |  |
| UZAs served: Primary   | Others 63 1 1 1 1  |
| Non-UZAs served (Press F3): No   |  |
| Service area information: Square miles   | 4,070 Population 9,087,715                               |
| 5. Type of organization (Press F3 for list)  |  |
| B Public agency or authority that contracts for some or all transit service (not a State DOT)                    |  |
| 6. Summary of modes and types of service (check all boxes that apply for those services included in your report) |  |
|  | AG CC CR DR FB HR IP JT LR MB MO PB TB TR VP OR          |
| Directly Operated  | X X X X  |
| Purchased Transp   | X X  |

Date Prepared/Updated: 01/06/98

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Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 1  
Los Angeles County Metropolitan Transportation Authority

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Baldwin Park

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

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2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.  
 B. Cash reimbursement of all of seller's operating deficit.  
 C. Cash payment to seller for specific mass transportation services.  
 D. Cash reimbursement to seller for reduced fare programs.  
 E. Vehicles given/sold/loaned or leased for below market value to seller.  
 F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: DR | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 10       |       |       |
| 5. Contract expenditures by buyer                                | 992,770  |       |       |
| 6. Fare revenues retained by seller                              | 11,591   |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 1<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Baldwin Park used the FTA sampling procedure in Circular 2710.2A. This has been certified by independent auditors and is on file with the MTA.   |

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Contractual Relationship Identification  
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Los Angeles County Metropolitan Transportation Authority

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Beverly Hills

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

B Taxicab operator

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.  
B. Cash reimbursement of all of seller's operating deficit.  
C. Cash payment to seller for specific mass transportation services.  
D. Cash reimbursement to seller for reduced fare programs.  
E. Vehicles given/sold/loaned or leased for below market value to seller.  
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: DR | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 2        |       |       |
| 5. Contract expenditures by buyer                                | 180,575  |       |       |
| 6. Fare revenues retained by seller                              | 68,065   |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 2<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other     |
| The City of Beverly Hills used the FTA sampling procedure of 100% count.<br>This method has been verified by independent authors and is on file with<br>the MTA. |

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Contractual Relationship Identification  
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Los Angeles County Metropolitan Transportation Authority

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Culver City

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.  
 B. Cash reimbursement of all of seller's operating deficit.  
 C. Cash payment to seller for specific mass transportation services.  
 D. Cash reimbursement to seller for reduced fare programs.  
 E. Vehicles given/sold/loaned or leased for below market value to seller.  
 F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: DR | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 7        |       |       |
| 5. Contract expenditures by buyer                                | 270,897  |       |       |
| 6. Fare revenues retained by seller                              | 28,436   |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 3<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other       |
| The City of Culver City used the FTA sampling procedure of 100% count.<br>This method has been certified by an independent auditor and is on file<br>with the MTA. |

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Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 4  
Los Angeles County Metropolitan Transportation Authority

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|--|--|--------------|--------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Glendale</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |  |              |              |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">B Taxicab operator</p>   |  |              |              |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |              |              |
| <p>4. Number of vehicles operated in maximum service under contract</p>  | <p>Mode: DR</p> <p align="center">16</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>   | <p align="center">397,493</p>            |              |              |
| <p>6. Fare revenues retained by seller</p>   | <p align="center">35,440</p>             |              |              |
| <p>7. Other costs incurred by buyer</p>  |  |              |              |
| <p>9. Fare revenues returned to the buyer</p>  |  |              |              |

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 4<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Glendale used the FTA Sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA.      |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 5<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| The City of Huntington Park used the FTA sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA. |

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Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 6  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |   |   |                       |
|---|---|---|-----------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Inglewood</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |   |                       |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>  |   |   |                       |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |   |                       |
| <p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Fare revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>9. Fare revenues returned to the buyer</p>   | <p>b</p> <p>Mode: DR</p> <p align="center">7</p> <p align="center">600,480</p> <p align="center">22,847</p> | <p>c</p> <p>Mode: MB</p> <p align="center">1</p> <p align="center">63,098</p> <p align="center">0</p> | <p>d</p> <p>Mode:</p> |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 6<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| The City of Inglewood used FTA sampling procedure in circular 2710.2A for the Demand Response service and 2710.1A for the Motor Bus service. These methods have been certified by independent auditors and are on file with the MTA.<br><br>No Farebox Revenue for The City of Inglewood(Mode MB). This data has been certified by independent auditors and is on file at the MTA. |

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Los Angeles County Metropolitan Transportation Authority

|   |   |              |              |
|---|---|--------------|--------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Monrovia</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |   |              |              |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>A Social service agency</p>  |   |              |              |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |              |              |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>Mode: DR</p> <p align="center">7</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">333,132</p>           |              |              |
| <p>6. Fare revenues retained by seller</p>  | <p align="center">77,368</p>            |              |              |
| <p>7. Other costs incurred by buyer</p>   |   |              |              |
| <p>9. Fare revenues returned to the buyer</p>   |   |              |              |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 7<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Monrovia used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA |

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Contractual Relationship Identification  
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ID: 9154 Page: 8  
Los Angeles County Metropolitan Transportation Authority

|  |   |   |                             |
|--|---|---|-----------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Palos Verdes Peninsula Transit Authority</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |   |                             |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>  |   |   |                             |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |   |                             |
| <p>4. Number of vehicles operated in maximum service under contract</p>  | <p align="center">Mode: DR</p> <p align="center">10</p> | <p align="center">Mode: MB</p> <p align="center">13</p> | <p align="center">Mode:</p> |
| <p>5. Contract expenditures by buyer</p>   | <p align="center">131,872</p>                           | <p align="center">723,295</p>                           |                             |
| <p>6. Fare revenues retained by seller</p>   | <p align="center">54,333</p>                            | <p align="center">23,911</p>                            |                             |
| <p>7. Other costs incurred by buyer</p>  |   |   |                             |
| <p>9. Fare revenues returned to the buyer</p>  |   |   |                             |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 8<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The Palos Verdes Peninsula Transit Authority used FTA sampling procedure in Circular 2710.2A for Demand Response service and 2710.4A for the Motor Bus service. These methods have been certified by independent auditors and are on file with the MTA. |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 9  
Los Angeles County Metropolitan Transportation Authority

|  |                             |                     |                     |
|--|-----------------------------|---------------------|---------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Pasadena</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |                             |                     |                     |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>  |                             |                     |                     |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |                             |                     |                     |
|  | b                           | c                   | d                   |
| 4. Number of vehicles operated in maximum service under contract   | Mode: DR<br>██████████<br>8 | Mode:<br>██████████ | Mode:<br>██████████ |
| 5. Contract expenditures by buyer  | ██████████<br>920,198       | ██████████          | ██████████          |
| 6. Fare revenues retained by seller  | ██████████<br>31,776        | ██████████          | ██████████          |
| 7. Other costs incurred by buyer   | ██████████                  | ██████████          | ██████████          |
| 9. Fare revenues returned to the buyer   | ██████████                  | ██████████          | ██████████          |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 9<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Pasadena used sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA         |

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Contractual Relationship Identification  
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Los Angeles County Metropolitan Transportation Authority

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Huntington Park

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

A Social service agency

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.  
B. Cash reimbursement of all of seller's operating deficit.  
C. Cash payment to seller for specific mass transportation services.  
D. Cash reimbursement to seller for reduced fare programs.  
E. Vehicles given/sold/loaned or leased for below market value to seller.  
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | Mode: DR | Mode: | Mode: |
|--|----------|-------|-------|
| 4. Number of vehicles operated in maximum service under contract | 7        |       |       |
| 5. Contract expenditures by buyer                                | 241,917  |       |       |
| 6. Fare revenues retained by seller                              | 4,261    |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

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Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 10  
Los Angeles County Metropolitan Transportation Authority

|  |   |                             |                             |
|--|---|-----------------------------|-----------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Pomona</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |                             |                             |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>  |   |                             |                             |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |                             |                             |
| <p>4. Number of vehicles operated in maximum service under contract</p>  | <p align="center">Mode: DR</p> <p align="center">34</p> | <p align="center">Mode:</p> | <p align="center">Mode:</p> |
| <p>5. Contract expenditures by buyer</p>   | <p align="center">1,588,561</p>                         |                             |                             |
| <p>6. Fare revenues retained by seller</p>   | <p align="center">137,330</p>                           |                             |                             |
| <p>7. Other costs incurred by buyer</p>  |   |                             |                             |
| <p>9. Fare revenues returned to the buyer</p>  |   |                             |                             |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 10<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Pomona used FTA sampling procedure in Circular 2710.2A.<br>This method has been certified by independent auditors and is on file<br>with the MTA. |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 11  
Los Angeles County Metropolitan Transportation Authority

|   |   |              |              |
|---|---|--------------|--------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Redondo Beach</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |              |              |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>   |   |              |              |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |              |              |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>Mode: DR</p> <p align="center">9</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">681,613</p>           |              |              |
| <p>6. Fare revenues retained by seller</p>  | <p align="center">54,268</p>            |              |              |
| <p>7. Other costs incurred by buyer</p>   |   |              |              |
| <p>9. Fare revenues returned to the buyer</p>   |   |              |              |

Date Prepared/Updated: 01/06/98

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 11<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| The City of Rerondo Beach used the FTA sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA.  |

Date Prepared/Updated: 01/06/98

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|--|--|-----------------------------------|-----------------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of West Hollywood</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |  |                                   |                                   |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">B Taxicab operator</p>   |  |                                   |                                   |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |                                   |                                   |
| <p>4. Number of vehicles operated in maximum service under contract</p>  | <p align="center">b<br/>Mode: DR</p> <p align="center">8</p> | <p align="center">c<br/>Mode:</p> | <p align="center">d<br/>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>   | <p align="center">548,076</p>                                |                                   |                                   |
| <p>6. Fare revenues retained by seller</p>   | <p align="center">276,569</p>                                |                                   |                                   |
| <p>7. Other costs incurred by buyer</p>  |  |                                   |                                   |
| <p>9. Fare revenues returned to the buyer</p>  |  |                                   |                                   |

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|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 12<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| The City of West Hollywood used FTA sampling procedure in Circular 2710.2A. this method has been certified by independent auditors and is on file with the MTA. |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 13  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |  |                |                |
|---|--|----------------|----------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">RYDER/ATE, INC.</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |  |                |                |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>   |  |                |                |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |                |                |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>b Mode: MB</p> <p align="center">65</p> | <p>c Mode:</p> | <p>d Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">7,442,905</p>            |                |                |
| <p>6. Fare revenues retained by seller</p>  | <p align="center">2,745,885</p>            |                |                |
| <p>7. Other costs incurred by buyer</p>   |  |                |                |
| <p>9. Fare revenues returned to the buyer</p>   |  |                |                |

Date Prepared/Updated: 01/06/98

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|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 13<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Contracted with provider to provide bus service for the Metro Green Line Westchester Shuttle  |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 14  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |  |              |              |
|---|--|--------------|--------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Charterways</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |  |              |              |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>   |  |              |              |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.<br/> <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.<br/> <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services.<br/> <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.<br/> <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.<br/> <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |  |              |              |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>Mode: MB</p> <p align="center">50</p> | <p>Mode:</p> | <p>Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">3,559,282</p>          |              |              |
| <p>6. Fare revenues retained by seller</p>  | <p align="center">409,585</p>            |              |              |
| <p>7. Other costs incurred by buyer</p>   |  |              |              |
| <p>9. Fare revenues returned to the buyer</p>   |  |              |              |

Date Prepared/Updated: 01/06/98

Report Year 1997

|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 14<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Contracted with provider to provide bus service for the following lines:<br>(96,167,177,216,256,254 and 104/128)  |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 15  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

Dave's Transportation Service

If A or B checked, name of seller

NTD ID

If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

E Other (Describe on Form 005)

3. Monetary nature of contractual relationship (check all boxes that apply)

- X A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: MB | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 4        |       |       |
| 5. Contract expenditures by buyer                                | 635,495  |       |       |
| 6. Fare revenues retained by seller                              | 19,739   |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

Date Prepared/Updated: 01/06/98

Report Year 1997

|   |
|---|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 15<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Contracted with provider to provide bus service for the Inglewood Shuttle Line 213. Dave Transportation is a first year reporter.                             |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 16  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|   |   |                |                |
|---|---|----------------|----------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Transportation Concepts</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>  |   |                |                |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>   |   |                |                |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>B. Cash reimbursement of all of seller's operating deficit.<br/>C. Cash payment to seller for specific mass transportation services.<br/>D. Cash reimbursement to seller for reduced fare programs.<br/>E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |                |                |
| <p>4. Number of vehicles operated in maximum service under contract</p>   | <p>b Mode: MB</p> <p align="center">2</p> | <p>c Mode:</p> | <p>d Mode:</p> |
| <p>5. Contract expenditures by buyer</p>  | <p align="center">284,264</p>             |                |                |
| <p>6. Fare revenues retained by seller</p>  |   |                |                |
| <p>7. Other costs incurred by buyer</p>   |   |                |                |
| <p>9. Fare revenues returned to the buyer</p>   |   |                |                |

Date Prepared/Updated: 01/06/98

Report Year 1997

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| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 16<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other                    |
| Contracted with provider to provide bus service for the Green Line<br>Feeder service to Lakewood Station (Line 631).<br>No fare revenue for Transportatio Concepts, for mode MB. |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 17  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

|  |   |                             |                             |
|--|---|-----------------------------|-----------------------------|
| <p>1. Contractual relationship (Press F3 to see list)</p> <p>B Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services. The buyer and seller each file their own separate report.</p> <p align="center">City of Norwalk</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span><br/>If C or D checked, name of buyer (Public Agency)</p>   |   |                             |                             |
| <p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>  |   |                             |                             |
| <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.<br/>         B. Cash reimbursement of all of seller's operating deficit.<br/>         C. Cash payment to seller for specific mass transportation services.<br/>         D. Cash reimbursement to seller for reduced fare programs.<br/>         E. Vehicles given/sold/loaned or leased for below market value to seller.<br/>         F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p> |   |                             |                             |
| <p>4. Number of vehicles operated in maximum service under contract</p>  | <p align="center">Mode: MB</p> <p align="center">22</p> | <p align="center">Mode:</p> | <p align="center">Mode:</p> |
| <p>5. Contract expenditures by buyer</p>   | <p align="center">575,472</p>                           |                             |                             |
| <p>6. Fare revenues retained by seller</p>   | <p align="center">16,094</p>                            |                             |                             |
| <p>7. Other costs incurred by buyer</p>  |   |                             |                             |
| <p>9. Fare revenues returned to the buyer</p>  |   |                             |                             |

Date Prepared/Updated: 01/06/98

Report Year 1997

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|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 17<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other                      |
| Contracted with provider to provide bus service for--Tram Service,<br>Norwalk/Brea Feeder Service and Imperial Hwy. Corridor Shuttle.<br><br>Norwalk Transit files its own report. |

Date Prepared/Updated: 01/06/98

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 18  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

C Transit agency named on the Transit Agency Identification Form (001) is the seller of transportation services. The buyer and seller each file their own NTD report.

City of Los Angeles

9147  
NTD ID

If A or B checked, name of seller  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

E Other (Describe on Form 005)

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- X C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

|  | b        | c     | d     |
|--|----------|-------|-------|
|  | Mode: MB | Mode: | Mode: |
| 4. Number of vehicles operated in maximum service under contract | 8        |       |       |
| 5. Contract expenditures by buyer                                | 723,492  |       |       |
| 6. Fare revenues retained by seller                              | 133,962  |       |       |
| 7. Other costs incurred by buyer                                 |          |       |       |
| 9. Fare revenues returned to the buyer                           |          |       |       |

Date Prepared/Updated: 01/06/98

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|  |
|--|
| Form: 002 Contractual Relationship Identification<br>ID: 9154 Page: 18<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other  |
| The MTA has an agreement with the City of Los Angeles to operate LADOT Commuter Express Line 573. The agreement runs from May 18, 1993 through May 17, 1998. LADOT pays for the operating and maintenance expense for this line. Contract expenditures by the buyer include billings for portion of FY96. Contract options were not signed at the time of filing FY96 Section 15, therefore, these billings were not included in the FY96 Section 15 report. |

Date Prepared/Updated: 01/06/98

Capital Funding  
Form (103)

ID: 9154 Service: PT  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Capital Funds Applied to Transit Agency  |  |               |            |       |         |
|--|--|---------------|------------|-------|---------|
| a  | b  | c             | d          | e     | f       |
|  |  |               | Funds      | Funds | Total   |
| Part A. Federal government sources   |  |               |            |       |         |
| I. Funds received from FTA   |  |               |            |       |         |
| 01   | Capital Program funds                          |               |            |       |         |
| 02   | Urbanized Area Formula Program funds           |               |            |       |         |
| 03   | Other FTA funds                                |               |            |       |         |
| 04   | Total FTA funds                                |               |            | 0     |         |
| 05   | II. Funds rcv'd from other USDOT grant pgms    |               |            |       |         |
| 06   | III. Other Federal funds                       |               |            |       |         |
| 07   | Total Federal funds                            |               |            |       | 0       |
| Part B. State and local sources  |  |               |            |       |         |
| I. Funds allocated to transit out of general revenues of the government entity |  |               |            |       |         |
| II. Funds dedicated to transit at their source                                 |  |               |            |       |         |
| Dedicated taxes  |  |               |            |       |         |
| 09   | 1. Income taxes                                |               |            |       |         |
| 10   | 2. Sales taxes                                 |               |            |       |         |
| 11   | 3. Property taxes                              |               |            |       |         |
| 12   | 4. Gasoline taxes                              |               |            |       |         |
| 13   | 5. Other taxes                                 |               |            |       |         |
| 14   | Bridge, tunnel & hwy tolls                     |               |            |       |         |
| 15   | Other dedicated funds                          |               |            |       |         |
| 16   | III. Other funds                               |               |            |       |         |
| 17   | Total State, local, & directly generated funds | 0             | 370,497    | 0     | 370,497 |
| 18   | Total capital funds applied to transit agency  |               |            |       | 370,497 |
| Uses of Capital Funds  |  |               |            |       |         |
|  | Mode   | Rolling Stock | Facilities | Other | Total   |
| 19   | MB - NF  | 300,715       |            |       | 300,715 |
| 20   | MB - FG  |               |            |       | 0       |
| 21   | DR   | 66,624        |            | 3,158 | 69,782  |
| 22   |  |               |            |       | 0       |
| 23   |  |               |            |       | 0       |
| 24   |  |               |            |       | 0       |
| 25   |  |               |            |       | 0       |
| 26   |  |               |            |       | 0       |
| 27   |  |               |            |       | 0       |
| 28   |  |               |            |       | 0       |
| 29   | Total capital expenditures                     | 367,339       | 0          | 3,158 | 370,497 |

Date Prepared/Updated: 01/06/98

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|  |
|--|
| Form: 103 Capital Funding<br>ID: 9154 Service: PT<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| o Federal Capital Funding for mode PT, for FY97  |

Date Prepared/Updated: 01/06/98

Capital Funding  
Form (103)

ID: 9154 Service: DO  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Capital Funds Applied to Transit Agency  |  |               |            |            |             |
|--|--|---------------|------------|------------|-------------|
| a  | b  | c             | d          | e          | f           |
|  |  |               | Funds      | Funds      | Total       |
| <b>Part A. Federal government sources</b>                                      |  |               |            |            |             |
| I. Funds received from FTA   |  |               |            |            |             |
| 01   | Capital Program funds                          |               | 4,311,110  |            |             |
| 02   | Urbanized Area Formula Program funds           |               | 70,934,132 |            |             |
| 03   | Other FTA funds                                |               | 12,218,053 |            |             |
| 04   | Total FTA funds                                |               |            | 87,463,295 |             |
| 05   | II. Funds rcv'd from other USDOT grant pgms    |               |            |            |             |
| 06   | III. Other Federal funds                       |               |            |            |             |
| 07   | Total Federal funds                            |               |            |            |             |
|  |  |               |            |            | 87,463,295  |
| <b>Part B. State and local sources</b>   |  |               |            |            |             |
| I. Funds allocated to transit out of general revenues of the government entity |  |               |            |            |             |
| II. Funds dedicated to transit at their source                                 |  |               |            |            |             |
| Dedicated taxes  |  |               |            |            |             |
| 09   | 1. Income taxes                                |               |            |            |             |
| 10   | 2. Sales taxes                                 |               | 40,089,529 |            |             |
| 11   | 3. Property taxes                              |               |            |            |             |
| 12   | 4. Gasoline taxes                              | 940,546       |            |            |             |
| 13   | 5. Other taxes                                 |               | 4,856,903  |            |             |
| 14   | Bridge, tunnel & hwy tolls                     |               |            |            |             |
| 15   | Other dedicated funds                          |               |            |            |             |
| 16   | III. Other funds                               |               |            |            |             |
| 17   | Total State, local, & directly generated funds |               |            |            |             |
|  |  | 940,546       | 44,946,432 | 0          | 45,886,978  |
| 18   | Total capital funds applied to transit agency  |               |            |            |             |
|  |  |               |            |            | 133,350,273 |
| <b>Uses of Capital Funds</b>   |  |               |            |            |             |
|  | Mode   | Rolling Stock | Facilities | Other      | Total       |
| 19   | MB - NF  | 58,635,128    | 68,929,069 |            | 127,564,197 |
| 20   | MB - FG  |               |            |            | 0           |
| 21   | HR   |               | 863,286    |            | 863,286     |
| 22   | LR   |               | 4,922,790  |            | 4,922,790   |
| 23   |  |               |            |            | 0           |
| 24   |  |               |            |            | 0           |
| 25   |  |               |            |            | 0           |
| 26   |  |               |            |            | 0           |
| 27   |  |               |            |            | 0           |
| 28   |  |               |            |            | 0           |
| 29   | Total capital expenditures                     | 58,635,128    | 74,715,145 | 0          | 133,350,273 |

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|  |             |
|--|-------------|
| Form: 103 Capital Funding  |             |
| ID: 9154   | Service: DO |
| ID Name: Los Angeles County Metropolitan Transportation Authority                  |             |
| Subject: Other   |             |
| Line 3d - Other FTA funds received represents monies received from FTA Section 26. |             |
| Line 13d - Other Local government funds  |             |
| Funds received from South Coast Air Quality Management District                    | \$ 149,868  |
| Funds received through issuance of General Revenue Bonds                           | \$4,707,035 |
|  | -----       |
| Total  | 4,856,903   |
|  | =====       |

Date Prepared/Updated: 01/06/98

Operating Funding (Page 1)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority

| Operating Funds Applied to Transit Agency - page 1 of 2          |                 |             |
|--|-----------------|-------------|
| a  | b               | c           |
| Part A. Directly generated funds                                 | Funds           | Total       |
| I. Passenger fares   |                 |             |
| 01 1. Full adult fares   | < 191,118,910 > |             |
| 02 2. Senior citizen fares                                       | < 9,529,260 >   |             |
| 03 3. Student fares  | < 10,578,180 >  |             |
| 04 4. Park and ride - parking revenue only                       | < 0 >           |             |
| 05 5. Special ride fares   | < 3,158,208 >   |             |
| 06 Total passenger fares   |                 | 214,384,558 |
| 07 II. Special transit fares                                     |                 | 0           |
| 08 Total passenger fares for DO transit service                  |                 | 214,384,558 |
| 09 III. Fare revenue returned by seller (contractor)             |                 | 0           |
| 10 IV. Fare revenue retained by seller (contractor)              |                 | 4,017,498   |
| 11 V. School bus service funds                                   |                 | 0           |
| 12 VI. Freight tariffs   |                 | 0           |
| 13 VII. Charter service funds                                    |                 | 0           |
| 14 VIII. Auxiliary transportation funds                          |                 | 5,207,150   |
| IX. Non-transportation funds                                     |                 |             |
| 15 1. Investment income  | < 3,685,525 >   |             |
| 16 2. Other non-transportation funds                             | < 2,868,528 >   |             |
| 17 Total non-transportation funds                                |                 | 6,554,053   |
| X. Funds dedicated to transit at their source                    |                 |             |
| Dedicated taxes  |                 |             |
| 18 1. Income taxes   |                 | 0           |
| 19 2. Sales taxes  |                 | 0           |
| 20 3. Property taxes   |                 | 0           |
| 21 4. Gasoline taxes   |                 | 0           |
| 22 5. Other taxes  |                 | 0           |
| 23 Bridge, tunnel and highway tolls                              |                 | 0           |
| 24 Other dedicated funds   |                 | 0           |
| XI. Revenue accrued through a purchased transportation agreement |                 | 723,492     |
| XII. Contributed services  |                 |             |
| 26 1. State and local government                                 | 0               |             |
| 27 2. Contra account for expense                                 | ( 0 )           |             |
| 28 Net contributed services                                      |                 | -0-         |
| 29 XIII. Subsidy from other sectors of operations                |                 | 0           |
| 30 Total directly generated funds                                |                 | 230,886,751 |

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Operating Funding (Page 2)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Operating Funds Applied to Transit Agency - page 2 of 2                            |  |                         |                         |
|--|--|-------------------------|-------------------------|
| 31 Total directly generated funds (from page 1)                                    |  |                         | 230,886,751             |
| Part B. Federal government sources   |  | <b>Funds</b>            | <b>Total</b>            |
| 32   | I. Funds from FTA Urbanized Area Formula Program | 21,100,000              |                         |
| 33   | II. Funds from other Federal programs            | 40,289,873              |                         |
| 34 Total Federal funds   |  |                         | 61,389,873              |
| Part C. State and local government sources   |  | <b>State Govt Funds</b> | <b>Local Govt Funds</b> |
| I. Funds allocated to transit out of the general revenues of the government entity |  | 0                       | 0                       |
| 35   | II. Funds dedicated to transit at their source   |                         |                         |
| Dedicated taxes  |  |                         |                         |
| 36   | 1. Income taxes                                  | 0                       | 0                       |
| 37   | 2. Sales taxes                                   | 130,359                 | 407,067,309             |
| 38   | 3. Property taxes                                | 0                       | 0                       |
| 39   | 4. Gasoline taxes                                | 21,968,137              | 0                       |
| 40   | 5. Other taxes                                   | 0                       | 4,932,769               |
| 41   | Bridge, tunnel and highway tolls                 | 0                       | 0                       |
| 42   | Other dedicated funds                            | 0                       | 0                       |
| 43   | III. Other funds                                 | 0                       | 405,121                 |
| 44 Total State and local funds   |  | \$ 22,098,496           | \$ 412,405,199          |
| 45 Total operating funds applied to transit agency                                 |  |                         | 726,780,319             |
| Passenger Fare Revenues Earned   |  |                         |                         |
| Part D. Passenger fare revenues  |  | <b>Funds</b>            |                         |
| Passenger fares for D0 transit service   |  | Mode <---optional--->   |                         |
| 46   |  | MB < 208,039,199>       |                         |
| 47   |  | HR < 1,214,386>         |                         |
| 48   |  | LR < 5,130,973>         |                         |
| 49   |  | < 0>                    |                         |
| 50   |  | < 0>                    |                         |
| 51   |  | < 0>                    |                         |
| 52   |  | < 0>                    |                         |
| 53   |  | < 0>                    |                         |
| 54 Total passenger fare revenues   |  |                         | 214,384,558             |

|   |
|---|
| Form: 203 Operating Funding (Page 2)<br>ID: 9154<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other                               |
| Other Funds include the following:<br>1. Hermosa Beach Contribution to Redondo Beach of \$141,893<br>2. Local Government (Huntington Beach contribution) of \$181,095 |

Date Prepared/Updated: 01/06/98

Operating Expenses Summary  
Form (301)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| a<br>Expense Object Class                     | Function                    |                              |                                  |                                 | f<br>Total Expense for Period |
|---|-----------------------------|------------------------------|----------------------------------|---------------------------------|-------------------------------|
|   | b<br>Vehicle Operations 010 | c<br>Vehicle Maintenance 041 | d<br>Non-Vehicle Maintenance 042 | e<br>General Administration 160 |                               |
| 501. Labor                                    |                             |                              |                                  |                                 |                               |
| 01 01 Operator salaries/wages                 | 160,726,333                 | 0                            | 0                                | 0                               | 160,726,333                   |
| 02 02 Other salaries & wages                  | 50,486,503                  | 62,303,695                   | 15,321,635                       | 51,012,509                      | 179,124,342                   |
| 03 502. Fringe benefits                       | 125,315,966                 | 36,965,781                   | 9,090,571                        | 8,485,998                       | 179,858,316                   |
| 04 503. Services                              | 11,043,467                  | 1,265,146                    | 7,436,604                        | 44,361,987                      | 64,107,204                    |
| 504. Materials & supplies                     |                             |                              |                                  |                                 |                               |
| 05 01 Fuel & lubricants                       | 26,042,307                  | 1,042,680                    | 26,954                           | 0                               | 27,111,941                    |
| 06 02 Tires & tubes                           | 0                           | 60,958                       | 0                                | 0                               | 60,958                        |
| 07 99 Other matrls & supplies                 | 412,153                     | 30,566,373                   | 3,534,763                        | 2,046,902                       | 36,560,191                    |
| 08 505. Utilities                             | 8,118,584                   | 0                            | 0                                | 15,386,803                      | 23,505,387                    |
| 09 506. Casualty/liability cost               | 0                           | 0                            | 0                                | 29,440,910                      | 29,440,910                    |
| 10 507. Taxes                                 | 2,567,314                   | 0                            | 0                                | 1,709,122                       | 4,276,436                     |
| 508. Purchased transportation                 |                             |                              |                                  |                                 |                               |
| 11 01 In report                               | 21,691,873                  | 590,927                      | 196,867                          | 1,117,660                       | 23,597,327                    |
| 12 02 Filing separate report                  | 591,566                     | 0                            | 0                                | 0                               | 591,566                       |
| 13 509. Miscellaneous expense                 | 0                           | 0                            | 0                                | 3,600,124                       | 3,600,124                     |
| 14 510. Expense transfers                     | 0                           | 0                            | 0                                | 0                               | 0                             |
| 15 Total agency expenses                      | 406,996,066                 | 132,795,560                  | 35,607,394                       | 157,162,015                     | 732,561,035                   |
| 15a ADA-related expenses                      |                             |                              |                                  |                                 | [ 0 ]                         |
| Reconciling items                             |                             |                              | Cash Expenditures                | Non-Cash Expenditures           |                               |
| 16 511. Interest expenses.....                |                             |                              | 5,317,506                        |                                 | 5,317,506                     |
| 17 512. Leases & rentals.....                 |                             |                              | 857,111                          |                                 | 857,111                       |
| 18 513. Depreciation.....                     |                             |                              |                                  | 159,099,543                     | 159,099,543                   |
| 19 13 Amortization of intangibles.....        |                             |                              |                                  |                                 | 0                             |
| 20 514. Purchase lease agreement.....         |                             |                              |                                  |                                 | 0                             |
| 21 515. Related parties lease agreement.....  |                             |                              |                                  |                                 | 0                             |
| 22 516. Other reconciling items.....          |                             |                              |                                  | 260,351                         | 260,351                       |
| 23 Total reconciling items.....               |                             |                              | 6,174,617                        | 159,359,894                     | 165,534,511                   |
| 23a ADA-related expenses.....                 |                             |                              | [ ]                              | [ ]                             | [ 0 ]                         |
| 24 Total expenses from published reports..... |                             |                              | 738,735,652                      |                                 | 898,095,546                   |

Report Year 1997

|   |
|---|
| Form: 301 Operating Expenses Summary<br>ID: 9154<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Line 22 - Other reconciling items<br>Loss on sale/retirement of fixed assets    \$260,331   |
| The agency substained an operating loss of \$11,955,333 in FY97   |

Date Prepared/Updated: 01/07/98

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| a<br>Expense Object Class   | b-----c-----d-----e-----f-----          |                                 |                                     |                           |       | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|---|---------------------------------|-------------------------------------|---------------------------|-------|---|---|---|---------------------------------|
|                             | Vehicle Operations - 010                |                                 |                                     |                           |       |   |   |   |                                 |
|                             | Transportation<br>Admin & Supprt<br>011 | Revenue<br>Veh Operation<br>030 | Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total |   |   |   |                                 |
| 501 Labor                   | ----- Optional ----->                   |                                 |                                     |                           |       |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 02 02 Othr salaries/wages   | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 03 502 Fringe benefits      | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 04 503 Services             | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 504 Materials & supplies    |   |                                 |                                     |                           |       |   |   |   |                                 |
| 05 01 Fuel & lubricants     | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 06 02 Tires & tubes         | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 07 99 Othr matrls/suppls    | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 08 505 Utilities            | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 09 506 Casualty/liability   | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 10 507 Taxes                | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 508 Purchased transp        |   |                                 |                                     |                           |       |   |   |   |                                 |
| 11 01 In report             | <                                       | >                               | <                                   | >                         | >     | 5,933,397                                   | 486,560   | 181,165                                       | 7,689,868                       |
| 12 02 Filing separate rpt   | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 13 509 Miscellaneous expnse | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 14 510 Expense transfers    | <                                       | >                               | <                                   | >                         | >     |   |   |   | 0                               |
| 15 Total modal expenses     | <                                       | >                               | <                                   | >                         | >     | 5,933,397                                   | 486,560   | 181,165                                       | 7,689,868                       |
| 15a ADA-related expenses    |   |                                 |                                     |                           |       |   |   |   | [ ]                             |

Date Prepared/Updated: 01/06/98

Report Year 1997

|  |
|--|
| Form: 301 Operating Expenses by Mode<br>ID: 9154 Mode: DR Service: PT<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| DA expense break down not available.   |

Date Prepared/Updated: 01/06/98

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function<br>c<br>Vehicle Operations - 010 |                                      |  |                                |                | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|--|--------------------------------------|--|--------------------------------|----------------|---|---|---|---------------------------------|
|                             | d<br>Transportation<br>Admin & Supprt<br>011   | e<br>Revenue<br>Veh Operation<br>030 | f<br>Ticketing &<br>Fare Collectn<br>151 | e<br>System<br>Security<br>161 | f<br>Total     |   |   |   |                                 |
| 501 Labor                   | ----- Optional -----                           |                                      |  |                                |                |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | <  | <                                    | >  | <                              | >              | 0   |   |   | 0                               |
| 02 02 Othr salaries/wages   | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 03 502 Fringe benefits      | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 04 503 Services             | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 504 Materials & supplies    |  |                                      |  |                                |                |   |   |   |                                 |
| 05 01 Fuel & lubricants     | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 06 02 Tires & tubes         | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 07 99 Othr matrls/suppls    | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 08 505 Utilities            | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 09 506 Casualty/liability   | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 10 507 Taxes                | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 508 Purchased transp        |  |                                      |  |                                |                |   |   |   |                                 |
| 11 01 In report             | < 15,758,476 >                                 | <                                    | >  | <                              | >              | 15,758,476                                  | 104,367   | 15,702  | 28,914                          |
| 12 02 Filing separate rpt   | < 591,566 >                                    | <                                    | >  | <                              | >              | 591,566                                     |   |   |                                 |
| 13 509 Miscellaneous expnse | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 14 510 Expense transfers    | <  | >                                    | <  | >                              | <              | 0   |   |   | 0                               |
| 15 Total modal expenses     | < 16,350,042 >                                 | < 0 >                                | < 0 >                                    | < 0 >                          | < 16,350,042 > | 104,367                                     | 15,702  | 28,914  | 16,499,025                      |
| 15a ADA-related expenses    |  |                                      |  |                                |                |   |   |   | [ ]                             |

Date Prepared/Updated: 01/06/98

Report Year 1997

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function                                |                                      |  |                                |       | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Adminstration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|--|--------------------------------------|--|--------------------------------|-------|---|---|---|---------------------------------|
|                             | c<br>Transportation<br>Admin & Supprt<br>011 | d<br>Revenue<br>Veh Operation<br>030 | e<br>Ticketing &<br>Fare Collectn<br>151 | f<br>System<br>Security<br>161 | Total |   |   |   |                                 |
| 501 Labor                   | ----- Optional ----->                        |                                      |  |                                |       |   |   |   |                                 |
| 01 01 Oprtrs salres/wages   | < 1,223,831>                                 | <                                    | <  | <                              | >     | 0   | 0   | 0   | 1,223,831                       |
| 02 02 Othr salaries/wages   | < 4,139,350>                                 | <                                    | <  | <                              | >     | 2,253,002                                   | 3,600,680                                       | 1,989,631                                     | 11,982,663                      |
| 03 502 Fringe benefits      | < 3,182,062>                                 | <                                    | <  | <                              | >     | 1,336,742                                   | 2,136,341                                       | 330,978                                       | 6,986,123                       |
| 04 503 Services             | < 56,021>                                    | <                                    | <  | <                              | >     | 17,555                                      | 1,358,292                                       | 1,464,589                                     | 2,896,457                       |
| 504 Materials & supplies    |  |                                      |  |                                |       |   |   |   |                                 |
| 05 01 Fuel & lubricants     | < 2,034>                                     | <                                    | <  | <                              | >     | 26,138                                      | 4,100   | 0   | 32,272                          |
| 06 02 Tires & tubes         | < 0>   | <                                    | <  | <                              | >     | 0   | 0   | 0   | 0                               |
| 07 99 Othr matrls/suppls    | < 9,403>                                     | <                                    | <  | <                              | >     | 614,088                                     | 650,024   | 127,389                                       | 1,400,904                       |
| 08 505 Utilities            | < 3,689,018>                                 | <                                    | <  | <                              | >     | 0   | 0   | 568,806                                       | 4,257,824                       |
| 09 506 Casualty/liability   | < 0>   | <                                    | <  | <                              | >     | 0   | 0   | 2,476,359                                     | 2,476,359                       |
| 10 507 Taxes                | < 0>   | <                                    | <  | <                              | >     | 0   | 0   | 8,438   | 8,438                           |
| 508 Purchased transp        |  |                                      |  |                                |       |   |   |   |                                 |
| 11 01 In report             | <  | <                                    | <  | <                              | >     |   |   |   | 0                               |
| 12 02 Filing separate rpt   | <  | <                                    | <  | <                              | >     |   |   |   | 0                               |
| 13 509 Miscellaneous expnse | < 0>   | <                                    | <  | <                              | >     | 0   | 0   | 152,229                                       | 152,229                         |
| 14 510 Expense transfers    | < 0>   | <                                    | <  | <                              | >     | 0   | 0   | 0   | 0                               |
| 15 Total modal expenses     | < 12,301,719                                 | <                                    | <  | <                              | >     | 4,247,525                                   | 7,749,437                                       | 7,118,419                                     | 31,417,100                      |
| 15a ADA-related expenses    |  |                                      |  |                                |       |   |   |   | [ ]                             |

Date Prepared/Updated: 01/06/98

Report Year 1997

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b-c-d-e-f<br>Function<br>Vehicle Operations - 010 |                                 |                                     |                           |            | g<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Administration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|---|---------------------------------|-------------------------------------|---------------------------|------------|---|---|--|---------------------------------|
|                             | Transportation<br>Admin & Supprt<br>011           | Revenue<br>Veh Operation<br>030 | Ticketing &<br>Fare Collectn<br>151 | System<br>Security<br>161 | Total      |   |   |  |                                 |
| 501 Labor                   | ----- Optional -----                              |                                 |                                     |                           |            |   |   |  |                                 |
| 01 01 Oprtrs salres/wages   | < 4,196,394 >                                     | < >                             | < >                                 | < >                       | 4,196,394  | 0   | 0   | 0  | 4,196,394                       |
| 02 02 Othr salaries/wages   | < 10,462,816 >                                    | < >                             | < >                                 | < >                       | 10,462,816 | 7,288,539                                   | 6,749,865                                       | 5,776,905                                      | 30,278,125                      |
| 03 502 Fringe benefits      | < 8,697,545 >                                     | < >                             | < >                                 | < >                       | 8,697,545  | 4,324,407                                   | 4,004,803                                       | 960,996  | 17,987,751                      |
| 04 503 Services             | < 4,834,612 >                                     | < >                             | < >                                 | < >                       | 4,834,612  | 327,352                                     | 1,879,433                                       | 3,926,288                                      | 10,967,685                      |
| 504 Materials & supplies    |   |                                 |                                     |                           |            |   |   |  |                                 |
| 05 01 Fuel & lubricants     | < 3,623 >   | < >                             | < >                                 | < >                       | 3,623      | 47,087                                      | 2,772   | 0  | 53,482                          |
| 06 02 Tires & tubes         | < 0 >   | < >                             | < >                                 | < >                       | 0          | 0   | 0   | 0  | 0                               |
| 07 99 Othr matrls/suppls    | < 50,866 >  | < >                             | < >                                 | < >                       | 50,866     | 2,022,012                                   | 1,114,278                                       | 211,626  | 3,398,782                       |
| 08 505 Utilities            | < 4,429,566 >                                     | < >                             | < >                                 | < >                       | 4,429,566  | 0   | 0   | 1,484,557                                      | 5,914,123                       |
| 09 506 Casualty/liability   | < 0 >   | < >                             | < >                                 | < >                       | 0          | 0   | 0   | 2,442,472                                      | 2,442,472                       |
| 10 507 Taxes                | < 0 >   | < >                             | < >                                 | < >                       | 0          | 0   | 0   | 1,413  | 1,413                           |
| 508 Purchased transp        |   |                                 |                                     |                           |            |   |   |  |                                 |
| 11 01 In report             | < >   | < >                             | < >                                 | < >                       |            |   |   |  | 0                               |
| 12 02 Filing separate rpt   | < >   | < >                             | < >                                 | < >                       |            |   |   |  | 0                               |
| 13 509 Miscellaneous expnse | < 0 >   | < >                             | < >                                 | < >                       | 0          | 0   | 0   | 344,317  | 344,317                         |
| 14 510 Expense transfers    | < 0 >   | < >                             | < >                                 | < >                       | 0          | 0   | 0   | 0  | 0                               |
| 15 Total modal expenses     | < 32,675,422 >                                    | < >                             | < >                                 | < >                       | 32,675,422 | 14,009,397                                  | 13,751,151                                      | 15,148,574                                     | 75,584,544                      |
| 15a ADA-related expenses    |   |                                 |                                     |                           |            |   |   |  | [ ]                             |

Date Prepared/Updated: 01/06/98

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Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a<br>Expense Object Class   | b<br>Function<br>c<br>Vehicle Operations - 010 |                                      |  |                                |             | s<br>Vehicle<br>Maintenance<br>041<br>Total | h<br>Non-Vehicle<br>Maintenance<br>042<br>Total | i<br>General<br>Administration<br>160<br>Total | j<br>Total<br>Modal<br>Expenses |
|-----------------------------|--|--------------------------------------|--|--------------------------------|-------------|---|---|--|---------------------------------|
|                             | d<br>Transportation<br>Admin & Supprt<br>011   | e<br>Revenue<br>Veh Operation<br>030 | f<br>Ticketing &<br>Fare Collectn<br>151 | g<br>System<br>Security<br>161 | Total       |   |   |  |                                 |
| 501 Labor                   | ----- Optional ----->                          |                                      |  |                                |             |   |   |  |                                 |
| 01 01 Oprtrs salres/wages   | < 155,306,108>                                 | <                                    | <  | <                              | 155,306,108 | 0   | 0   | 0  | 155,306,108                     |
| 02 02 Othr salaries/wages   | < 35,884,337>                                  | <                                    | <  | <                              | 35,884,337  | 52,762,154                                  | 4,971,090                                       | 43,245,973                                     | 136,863,554                     |
| 03 502 Fringe benefits      | < 113,436,359>                                 | <                                    | <  | <                              | 113,436,359 | 31,304,632                                  | 2,949,427                                       | 7,194,024                                      | 154,884,442                     |
| 04 503 Services             | < 6,152,834>                                   | <                                    | <  | <                              | 6,152,834   | 920,239                                     | 4,198,879                                       | 38,971,110                                     | 50,243,062                      |
| 504 Materials & supplies    |  |                                      |  |                                |             |   |   |  |                                 |
| 05 01 Fuel & lubricants     | < 26,036,650>                                  | <                                    | <  | <                              | 26,036,650  | 969,455                                     | 20,082  | 0  | 27,026,187                      |
| 06 02 Tires & tubes         | < 0>   | <                                    | <  | <                              | 0           | 60,958                                      | 0   | 0  | 60,958                          |
| 07 99 Othr matrls/suppls    | < 351,884>                                     | <                                    | <  | <                              | 351,884     | 27,930,273                                  | 1,770,461                                       | 1,707,887                                      | 31,760,505                      |
| 08 505 Utilities            | < 0>   | <                                    | <  | <                              | 0           | 0   | 0   | 13,333,440                                     | 13,333,440                      |
| 09 506 Casualty/liability   | < 0>   | <                                    | <  | <                              | 0           | 0   | 0   | 24,522,079                                     | 24,522,079                      |
| 10 507 Taxes                | < 2,567,314>                                   | <                                    | <  | <                              | 2,567,314   | 0   | 0   | 1,699,271                                      | 4,266,585                       |
| 508 Purchased transp        |  |                                      |  |                                |             |   |   |  |                                 |
| 11 01 In report             | <  | <                                    | <  | <                              |             |   |   |  | 0                               |
| 12 02 Filing separate rpt   | <  | <                                    | <  | <                              |             |   |   |  | 0                               |
| 13 509 Miscellaneous expnse | < 0>   | <                                    | <  | <                              | 0           | 0   | 0   | 3,103,578                                      | 3,103,578                       |
| 14 510 Expense transfers    | < 0>   | <                                    | <  | <                              |             | 0   | 0   | 0  | 0                               |
| 15 Total modal expenses     | < 339,735,486                                  | <                                    | <  | <                              | 339,735,486 | 113,947,711                                 | 13,909,939                                      | 133,777,362                                    | 601,370,498                     |
| 15a ADA-related expenses    |  |                                      |  |                                |             |   |   |  | [ ]                             |

Date Prepared/Updated: 01/06/98

Report Year 1997

Operators' Wages  
Form (321)

ID: 9154 Mode: MB  
Los Angeles County Metropolitan Transportation Authority

| a<br>Time Classification                         | b<br>Dollars   | c<br>Hours |
|--|----------------|------------|
| 1. Operating time                                |                |            |
| 01 01 Report, turn-in time, breaks & allowances  | 5,284,662      | 282,820    |
| 02 02 Platform time - line service               | 123,881,279    | 6,689,054  |
| 03 03 Platform time - charter & special          | 195            | 11         |
| 04 04 Travel & intervening time                  | 2,533,154      | 135,754    |
| 05 05 Min guarantee time - call out, daily, wkly | 2,078,111      | 110,545    |
| 06 06 Overtime premium - scheduled & unscheduled | 12,895,099     | 1,342,464  |
| 07 07 Spread time premium                        | 0              | 0          |
| 08 08 Other operating time                       | 3,985,208      | 243,986    |
| 09 Total operating time                          | \$ 150,657,708 |            |
| 2. Non-operating paid work time                  |                |            |
| 10 01 Stand-by time                              | 2,833,889      | 154,957    |
| 11 02 Other non-operating paid work time         | 1,814,511      | 182,474    |
| 12 Total non-operating paid work time            | \$ 4,648,400   |            |
| 13 Total operating and non-operating time        | \$ 155,306,108 |            |

Date Prepared/Updated: 01/06/98

Report Year 1997

Fringe Benefits  
Form (331)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority

| a<br>Fringe Benefit Object Class                              | b<br>Employer Total |
|---|---------------------|
| 502. Fringe benefits  | [REDACTED]          |
| 01 FICA or railroad retirement and/or PERS                    | 28,694,837          |
| 02 Pension plans (including long-term disability insurance)   | 13,949,968          |
| 03 Hospital, medical, and surgical plans                      | 40,861,232          |
| 04 Dental plans   | 845,874             |
| 05 Life insurance plans                                       | 1,153,939           |
| 06 Short-term disability insurance plans                      | 0                   |
| 07 Unemployment insurance                                     | 268,966             |
| 08 Workers' comp insurance or Fed Emp Liability Act contribtn | 24,853,613          |
| 09 Sick leave   | 10,445,925          |
| 10 Holiday (including all premiums paid for work on holidays) | 4,578,731           |
| 11 Vacation   | 33,197,629          |
| 12 Other paid absence (bereavement, military, jury duty, etc) | 2,015,842           |
| 13 Uniform and work clothing allowances                       | 2,283,870           |
| 14 Other fringe benefits                                      | 16,707,890          |
| 15 Total fringe benefits                                      | \$ 179,858,316      |

Date Prepared/Updated: 01/06/98

Report Year 1997

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: HR  
Los Angeles County Metropolitan Transportation Authority

|    | Item  | Amounts       |
|----|---|---------------|
|    | Number of revenue service interruptions                 | b             |
| 01 | Mechanical reasons                                      | 14            |
| 02 | Other reasons   | 4             |
| 03 | <b>Total revenue service interruptions</b>              | <b>18</b>     |
| 04 | <b>Total labor hours for inspection and maintenance</b> | <b>59,900</b> |
|    | Number of maintenance facilities                        | b             |
|    | Number of general purpose facilities                    | b             |
| 05 | Serving under 200 vehicles                              | 1             |
| 06 | Serving 200-300 vehicles                                | 0             |
| 07 | Serving more than 300 vehicles                          | 0             |
| 08 | Number of heavy maintenance facilities                  | 0             |
| 09 | <b>Total maintenance facilities</b>                     | <b>1.0</b>    |
|    | Energy consumption                                      | b             |
| 10 | Kilowatt hours of propulsion power                      | 48,065,000    |
| 11 | Gallons of diesel fuel                                  |               |
| 12 | Gallons of gasoline                                     |               |
| 13 | Gallons of LPG  |               |
| 14 | Gallons of LNG  |               |
| 15 | Gallons on methanol                                     |               |
| 16 | Gallons of ethanol                                      |               |
| 17 | Gallons of CNG  |               |
| 18 | Gallons of bunker fuel                                  |               |
| 19 | Gallons of kerosene                                     |               |
| 20 | Gallons of grain additive fuel                          |               |
| 21 | Other fuel  |               |

Date Prepared/Updated: 01/06/98

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Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: LR  
Los Angeles County Metropolitan Transportation Authority

| Item |  | Amounts    |
|------|--|------------|
|      | Number of revenue service interruptions          | b          |
| 01   | Mechanical reasons                               | 85         |
| 02   | Other reasons                                    | 49         |
| 03   | Total revenue service interruptions              | 134        |
| 04   | Total labor hours for inspection and maintenance | 136,448    |
|      | Number of maintenance facilities                 |            |
|      | Number of general purpose facilities             |            |
| 05   | Serving under 200 vehicles                       | 1          |
| 06   | Serving 200-300 vehicles                         | 0          |
| 07   | Serving more than 300 vehicles                   | 0          |
| 08   | Number of heavy maintenance facilities           | 0          |
| 09   | Total maintenance facilities                     | 1.0        |
|      | Energy consumption                               |            |
| 10   | Kilowatt hours of propulsion power               | 46,706,653 |
| 11   | Gallons of diesel fuel                           |            |
| 12   | Gallons of gasoline                              |            |
| 13   | Gallons of LPG                                   |            |
| 14   | Gallons of LNG                                   |            |
| 15   | Gallons on methanol                              |            |
| 16   | Gallons of ethanol                               |            |
| 17   | Gallons of CNG                                   |            |
| 18   | Gallons of bunker fuel                           |            |
| 19   | Gallons of kerosene                              |            |
| 20   | Gallons of grain additive fuel                   |            |
| 21   | Other fuel                                       |            |

Date Prepared/Updated: 01/06/98

Report Year 1997

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154 Mode: MB  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Item |  | Amounts    |
|------|--|------------|
|      | Number of revenue service interruptions          | b          |
| 01   | Mechanical reasons                               | 38,755     |
| 02   | Other reasons                                    | 17,277     |
| 03   | Total revenue service interruptions              | 56,032     |
| 04   | Total labor hours for inspection and maintenance | 1,120,547  |
|      | Number of maintenance facilities                 |            |
|      | Number of general purpose facilities             |            |
| 05   | Serving under 200 vehicles                       | 4          |
| 06   | Serving 200-300 vehicles                         | 7          |
| 07   | Serving more than 300 vehicles                   | 0          |
| 08   | Number of heavy maintenance facilities           | 1          |
| 09   | Total maintenance facilities                     | 12.0       |
|      | Energy consumption                               |            |
| 10   | Kilowatt hours of propulsion power               |            |
| 11   | Gallons of diesel fuel                           | 21,542,732 |
| 12   | Gallons of gasoline                              |            |
| 13   | Gallons of LPG                                   |            |
| 14   | Gallons of LNG                                   | 85,671     |
| 15   | Gallons on methanol                              |            |
| 16   | Gallons of ethanol                               | 6,838,775  |
| 17   | Gallons of CNG                                   | 2,010,164  |
| 18   | Gallons of bunker fuel                           |            |
| 19   | Gallons of kerosene                              |            |
| 20   | Gallons of grain additive fuel                   |            |
| 21   | Other fuel                                       |            |

Date Prepared/Updated: 01/06/98

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|  |
|--|
| Form: 402 Revenue Vehicle Maintenance and Energy<br>ID: 9154 Mode: MB<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Please note, the unit of measurements for line 14 and line 17 are Therms<br>not gallons.   |

Date Prepared/Updated: 01/06/98

Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a<br>Guideway Classification   | b<br>Directional Route Miles   | c<br>Miles of Track         | d<br>Number of Crossings |
|--|--------------------------------|-----------------------------|--------------------------|
| Rail modes   |                                |                             |                          |
| At grade,  |                                |                             |                          |
| 01 Exclusive ROW   |                                |                             |                          |
| 02 With cross traffic  |                                |                             |                          |
| 03 Mixed & cross traffic   |                                |                             |                          |
| 04 Elevated on structure   |                                |                             |                          |
| 05 Elevated on fill  |                                |                             |                          |
| 06 Open cut  |                                |                             |                          |
| 07 Subway  |                                |                             |                          |
| 08 Total   | 0                              | 0                           | 0                        |
| 09 Average Monthly*  |                                |                             |                          |
| 10 Stations  |                                |                             |                          |
| 10a [ADA accessible]   |                                | [     ]                     |                          |
| <b>Guideway Classification</b>   | <b>Directional Route Miles</b> | <b>Average Monthly DRM*</b> |                          |
| Non-Rail modes   |                                |                             |                          |
| 11 Exclusive ROW   |                                |                             |                          |
| 12 Controlled access ROW   |                                |                             |                          |
| 13 Mixed traffic ROW   | 276                            |                             |                          |
| 14 Total   | 276.0                          | 0                           |                          |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                                |                             |                          |

Date Prepared/Updated: 01/06/98

Report Year 1997

Transit Way Mileage  
Form (403)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Guideway Classification  | Directional Route Miles | Miles of Track       | Number of Crossings |
|--------------------------|-------------------------|----------------------|---------------------|
| a Rail modes             | b                       | c                    | d                   |
| At grade,                |                         |                      |                     |
| 01 Exclusive ROW         |                         |                      |                     |
| 02 With cross traffic    |                         | 1.3                  |                     |
| 03 Mixed & cross traffic |                         |                      |                     |
| 04 Elevated on structure |                         |                      |                     |
| 05 Elevated on fill      |                         | .2                   |                     |
| 06 Open cut              | 10.0                    | 10.7                 |                     |
| 07 Subway                |                         |                      |                     |
| 08 Total                 | 10.0                    | 12.2                 | 0                   |
| 09 Average Monthly*      | 9.9                     |                      |                     |
| 10 Stations              |                         | 8                    |                     |
| 10a [ADA accessible]     |                         | [ 8 ]                |                     |
| Guideway Classification  | Directional Route Miles | Average Monthly DRM* |                     |
| Non-Rail modes           |                         |                      |                     |
| 11 Exclusive ROW         |                         |                      |                     |
| 12 Controlled access ROW |                         |                      |                     |
| 13 Mixed traffic ROW     |                         |                      |                     |
| 14 Total                 | 0                       | 0                    |                     |

\* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.

Date Prepared/Updated: 01/06/98

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Transit Way Mileage  
Form (403)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a<br>Guideway Classification   | b<br>Directional Route Miles | c<br>Miles of Track  | d<br>Number of Crossings |
|--|------------------------------|----------------------|--------------------------|
| Rail modes   |                              |                      |                          |
| At grade,  |                              |                      |                          |
| 01 Exclusive ROW   | 3.7                          | 3.7                  |                          |
| 02 With cross traffic  | 27.6                         | 30.9                 | 77                       |
| 03 Mixed & cross traffic   |                              |                      |                          |
| 04 Elevated on structure   | 11.5                         | 11.5                 |                          |
| 05 Elevated on fill  | 23.6                         | 23.6                 |                          |
| 06 Open cut  | 14.6                         | 14.6                 |                          |
| 07 Subway  | 1.4                          | 1.5                  |                          |
| 08 Total   | 82.4                         | 85.8                 | 77                       |
| 09 Average Monthly*  |                              |                      |                          |
| 10 Stations  |                              | 36                   |                          |
| 10a [ADA accessible]   |                              | [ 36]                |                          |
| Guideway Classification  | Directional Route Miles      | Average Monthly DRM* |                          |
| Non-Rail modes   |                              |                      |                          |
| 11 Exclusive ROW   |                              |                      |                          |
| 12 Controlled access ROW   |                              |                      |                          |
| 13 Mixed traffic ROW   |                              |                      |                          |
| 14 Total   | 0                            | 0                    |                          |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                              |                      |                          |

Date Prepared/Updated: 01/06/98

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Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

| Guideway Classification  | Directional Route Miles | Miles of Track       | Number of Crossings |
|--|-------------------------|----------------------|---------------------|
| a  | b                       | c                    | d                   |
| Rail modes   |                         |                      |                     |
| At grade,  |                         |                      |                     |
| 01 Exclusive ROW   |                         |                      |                     |
| 02 With cross traffic  |                         |                      |                     |
| 03 Mixed & cross traffic   |                         |                      |                     |
| 04 Elevated on structure   |                         |                      |                     |
| 05 Elevated on fill  |                         |                      |                     |
| 06 Open cut  |                         |                      |                     |
| 07 Subway  |                         |                      |                     |
| 08 Total   | 0                       | 0                    | 0                   |
| 09 Average Monthly*  |                         |                      |                     |
| 10 Stations  |                         |                      |                     |
| 10a [ADA accessible]   |                         | [ ]                  |                     |
| Guideway Classification  | Directional Route Miles | Average Monthly DRM* |                     |
| Non-Rail modes   |                         |                      |                     |
| 11 Exclusive ROW   | 44.4                    | 42.6                 |                     |
| 12 Controlled access ROW   | 1.5                     |                      |                     |
| 13 Mixed traffic ROW   | 4,042.4                 |                      |                     |
| 14 Total   | 4,088.3                 | 44.1                 |                     |
| * Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles. |                         |                      |                     |

Date Prepared/Updated: 01/06/98

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Transit Agency Employee  
Form (404)

ID: 9154 Mode: HR  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| a                              | b                   | c                   | d                   |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 167,039 >         | < 84 >              | < >                 |
| 02 030 Revenue veh operation   | < 71,335 >          | < 35 >              | < >                 |
| 03 151 Ticketing/fare collectn | < 8,550 >           | < 5 >               | < >                 |
| 04 161 System security         | < 5,818 >           | < 3 >               | < >                 |
| 05 010 Vehicle operations      | 252,742             | 127.0               |                     |
| 06 041 Vehicle maintenance     | 102,409             | 51                  |                     |
| 07 042 Non-vehicle maintenance | 56,024              | 28                  |                     |
| 08 160 General administration  | 68,255              | 34                  |                     |
| 09 Total operating labor       | 479,430             | 240.0               | 0                   |
| 10 Total capital labor         |                     |                     |                     |
| 11 Total labor                 | 479,430             | 240.0               | 0                   |

Date Prepared/Updated: 01/06/98

Report Year 1997

Transit Agency Employee  
Form (404)

ID: 9154 Mode: LR  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 361,036 >         | < 180 >             | < >                 |
| 02 030 Revenue veh operation   | < 355,096 >         | < 177 >             | < >                 |
| 03 151 Ticketing/fare collectn | < >                 | < >                 | < >                 |
| 04 161 System security         | < >                 | < >                 | < >                 |
| 05 010 Vehicle operations      | 716,132             | 357.0               |                     |
| 06 041 Vehicle maintenance     | 333,877             | 168                 |                     |
| 07 042 Non-vehicle maintenance | 316,449             | 158                 |                     |
| 08 160 General administration  | 222,189             | 111                 |                     |
| 09 Total operating labor       | 1,588,647           | 794.0               | 0                   |
| 10 Total capital labor         |                     |                     |                     |
| 11 Total labor                 | 1,588,647           | 794.0               | 0                   |

Date Prepared/Updated: 01/06/98

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Transit Agency Employee  
Form (404)

ID: 9154    Mode: MB  
Los Angeles County Metropolitan Transportation Authority

| Labor Classification           | Employee Work Hours | Actual Person Count |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                |                     | Full Time Employees | Part Time Employees |
| a                              | b                   | c                   | d                   |
| 501. Labor                     |                     |                     |                     |
| 01 010 Transp admin & support  | < 603,892>          | < 301>              | < >                 |
| 02 030 Revenue veh operation   | < 8,668,836>        | < 4,319>            | < 15>               |
| 03 151 Ticketing/fare collectn | < 133,190>          | < 67>               | < >                 |
| 04 161 System security         | < 353,677>          | < 178>              | < >                 |
| 05 010 Vehicle operations      | 9,759,595           | 4,865               | 15                  |
| 06 041 Vehicle maintenance     | 2,389,590           | 1,194               |                     |
| 07 042 Non-vehicle maintenance | 1,600,441           | 795                 |                     |
| 08 160 General administration  | 131,965             | 66                  |                     |
| 09 Total operating labor       | 13,881,591          | 6,920.0             | 15.0                |
| 10 Total capital labor         |                     |                     |                     |
| 11 Total labor                 | 13,881,591          | 6,920.0             | 15.0                |

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Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                           | Incidents<br>b | Fatalities |        |          | Injuries  |        |          |
|--|----------------|------------|--------|----------|-----------|--------|----------|
|  |                | c Patrons  | d Emps | e Others | f Patrons | g Emps | h Others |
| <b>Collisions</b>                      |                |            |        |          |           |        |          |
| 01 Collision with other vehicles       | 7              |            |        |          | 1         |        |          |
| 01a [at grade crossings]               | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| 02 Collision with objects              | 2              |            |        |          |           |        |          |
| 02a [at grade crossings]               | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| 03 Collision with people               | 1              |            |        |          |           |        |          |
| 03a [at grade crossings]               | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| 03b [attempted/sucessful suicides]     | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| <b>Non-Collisions</b>                  |                |            |        |          |           |        |          |
| <b>Derailments</b>                     |                |            |        |          |           |        |          |
| 04 Derailment/bus going off road       |                |            |        |          |           |        |          |
| <b>Personal casualties</b>             |                |            |        |          |           |        |          |
| 05 Parking facility                    |                |            |        |          |           |        |          |
| 06 Inside vehicle                      |                |            |        |          |           |        |          |
| 07 On right-of-way                     |                |            |        |          |           |        |          |
| 08 Boarding & alighting vehicle        | 1              |            |        |          | 1         |        |          |
| 08a [associated with lifts]            | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| 09 In stations/bus stop                |                |            |        |          |           |        |          |
| 09a [associated w/ escalators]         | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| 09b [associated w/ elevators]          | [ ]            | [ ]        | [ ]    | [ ]      | [ ]       | [ ]    | [ ]      |
| <b>Non-arson fires (no thresholds)</b> |                |            |        |          |           |        |          |
| 10 In vehicles                         |                |            |        |          |           |        |          |
| 11 In stations                         |                |            |        |          |           |        |          |
| 12 Right-of-way & others               |                |            |        |          |           |        |          |
| 13 Total transit property damage       | \$             | 31,225     |        |          |           |        |          |

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Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                       | Incidents<br>b | Fatalities |            |            | Injuries   |            |            |
|------------------------------------|----------------|------------|------------|------------|------------|------------|------------|
|                                    |                | c          | d          | e          | f          | g          | h          |
|                                    |                | Patrons    | Emps       | Others     | Patrons    | Emps       | Others     |
| Collisions                         | ██████████     |            |            |            |            |            |            |
| 01 Collision with other vehicles   | 182            |            |            |            | 43         |            |            |
| 01a [at grade crossings]           | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| 02 Collision with objects          | 4              |            |            |            |            |            |            |
| 02a [at grade crossings]           | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| 03 Collision with people           |                |            |            |            |            |            |            |
| 03a [at grade crossings]           | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| 03b [attempted/sucessful suicides] | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| Non-Collisions                     | ██████████     | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |
| Derailments                        | ██████████     | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |
| 04 Derailment/bus going off road   | ██████████     | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |
| Personal casualties                | ██████████     | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |
| 05 Parking facility                |                |            |            |            |            |            |            |
| 06 Inside vehicle                  |                |            |            |            |            |            |            |
| 07 On right-of-way                 |                |            |            |            |            |            |            |
| 08 Boarding & alighting vehicle    | 1              |            |            |            | 1          |            |            |
| 08a [associated with lifts]        | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| 09 In stations/bus stop            |                |            |            |            |            |            |            |
| 09a [associated w/ escalators]     | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| 09b [associated w/ elevators]      | [ ]            | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        | [ ]        |
| Non-arson fires (no thresholds)    | ██████████     | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |
| 10 In vehicles                     | 1              |            |            |            |            |            |            |
| 11 In stations                     |                |            |            |            |            |            |            |
| 12 Right-of-way & others           |                |            |            |            |            |            |            |
| 13 Total transit property damage   | \$             | 347,034    | ██████████ | ██████████ | ██████████ | ██████████ | ██████████ |

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Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                       | Incidents | Fatalities |      |        | Injuries |      |        |
|------------------------------------|-----------|------------|------|--------|----------|------|--------|
|                                    | b         | c          | d    | e      | f        | g    | h      |
| Collisions                         |           | Patrons    | Emps | Others | Patrons  | Emps | Others |
| 01 Collision with other vehicles   |           |            |      |        |          |      |        |
| 01a [at grade crossings]           | [ ]       | [ ]        | [ ]  | [ ]    | [ ]      | [ ]  | [ ]    |
| 02 Collision with objects          |           |            |      |        |          |      |        |
| 02a [at grade crossings]           | [ ]       | [ ]        | [ ]  | [ ]    | [ ]      | [ ]  | [ ]    |
| 03 Collision with people           |           |            |      |        |          |      |        |
| 03a [at grade crossings]           | [ ]       | [ ]        | [ ]  | [ ]    | [ ]      | [ ]  | [ ]    |
| 03b [attempted/sucessful suicides] | [ ]       | [ ]        | [ ]  | [ ]    | [ ]      | [ ]  | [ ]    |
| Non-Collisions                     |           |            |      |        |          |      |        |
| Derailments                        |           |            |      |        |          |      |        |
| 04 Derailment/bus going off road   |           |            |      |        |          |      |        |
| Personal casualties                |           |            |      |        |          |      |        |
| 05 Parking facility                |           |            |      |        |          |      |        |
| 06 Inside vehicle                  | 2         |            |      |        | 2        |      |        |
| 07 On right-of-way                 |           |            |      |        |          |      |        |
| 08 Boarding & alighting vehicle    | 2         |            |      |        | 6        |      |        |
| 08a [associated with lifts]        | [ ]       | [ ]        | [ ]  | [ ]    | [ ]      | [ ]  | [ ]    |
| 09 In stations/bus stop            | 5         |            |      |        | 1        | 5    | 2      |
| 09a [associated w/ escalators]     | [ 1]      | [ ]        | [ ]  | [ ]    | [ 1]     | [ 2] | [ ]    |
| 09b [associated w/ elevators]      | [ 1]      | [ ]        | [ ]  | [ ]    | [ ]      | [ 1] | [ ]    |
| Non-arson fires (no thresholds)    |           |            |      |        |          |      |        |
| 10 In vehicles                     |           |            |      |        |          |      |        |
| 11 In stations                     |           |            |      |        |          |      |        |
| 12 Right-of-way & others           |           |            |      |        |          |      |        |
| 13 Total transit property damage   | \$        | 21,630     |      |        |          |      |        |

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Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

| Safety Items                           | Incidents<br>b | Fatalities   |           |             | Injuries     |           |             |
|--|----------------|--------------|-----------|-------------|--------------|-----------|-------------|
|  |                | c<br>Patrons | d<br>Emps | e<br>Others | f<br>Patrons | g<br>Emps | h<br>Others |
| <b>Collisions</b>                      |                |              |           |             |              |           |             |
| 01 Collision with other vehicles       | 607            |              |           | 4           | 750          | 203       | 359         |
| 01a [at grade crossings]               | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| 02 Collision with objects              | 4              |              |           |             | 5            | 22        | 5           |
| 02a [at grade crossings]               | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| 03 Collision with people               | 33             |              |           | 6           |              | 13        | 30          |
| 03a [at grade crossings]               | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| 03b [attempted/sucessful suicides]     | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| <b>Non-Collisions</b>                  |                |              |           |             |              |           |             |
| <b>Derailments</b>                     |                |              |           |             |              |           |             |
| 04 Derailment/bus going off road       | 1              |              |           |             | 9            |           | 12          |
| <b>Personal casualties</b>             |                |              |           |             |              |           |             |
| 05 Parking facility                    |                |              |           |             |              |           |             |
| 06 Inside vehicle                      | 261            | 1            |           |             | 309          | 226       | 4           |
| 07 On right-of-way                     |                |              |           |             |              |           |             |
| 08 Boarding & alighting vehicle        | 206            | 1            |           |             | 209          | 61        | 5           |
| 08a [associated with lifts]            | [ 9]           | [ ]          | [ ]       | [ ]         | [ 10]        | [ 2]      | [ ]         |
| 09 In stations/bus stop                | 29             |              |           |             | 11           | 21        | 24          |
| 09a [associated w/ escalators]         | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| 09b [associated w/ elevators]          | [ ]            | [ ]          | [ ]       | [ ]         | [ ]          | [ ]       | [ ]         |
| <b>Non-arson fires (no thresholds)</b> |                |              |           |             |              |           |             |
| 10 In vehicles                         | 5              |              |           |             |              | 1         |             |
| 11 In stations                         |                |              |           |             |              |           |             |
| 12 Right-of-way & others               |                |              |           |             |              |           |             |
| 13 Total transit property damage       | \$             | 450,937      |           |             |              |           |             |

Date Prepared/Updated: 01/06/98

Report Year 1997

Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Security Items                     |                               |           | In Vehicle | In Station | Other<br>Transit Prop |
|------------------------------------|-------------------------------|-----------|------------|------------|-----------------------|
| <b>Part I. Offenses (Reports)</b>  |                               |           |            |            |                       |
| Violent crime                      |                               |           |            |            |                       |
| 01                                 | Homicide                      | Patrons   | 0          | 0          | 0                     |
| 02                                 |                               | Employees | 0          | 0          | 0                     |
| 03                                 |                               | Others    | 0          | 0          | 0                     |
| 04                                 | Forcible rape                 | Patrons   | 0          | 0          | 0                     |
| 05                                 |                               | Employees | 0          | 0          | 0                     |
| 06                                 |                               | Others    | 0          | 0          | 0                     |
| 07                                 | Robbery                       | Patrons   | 0          | 7          | 0                     |
| 08                                 |                               | Employees | 0          | 0          | 0                     |
| 09                                 |                               | Others    | 0          | 0          | 0                     |
| 10                                 | Aggravated assault            | Patrons   | 0          | 0          | 0                     |
| 11                                 |                               | Employees | 0          | 0          | 0                     |
| 12                                 |                               | Others    | 0          | 0          | 0                     |
| Property crime                     |                               |           |            |            |                       |
| 13                                 | Burglary                      |           | 0          | 0          | 0                     |
| 14                                 | Larceny/theft                 | Patrons   | 1          | 3          | 2                     |
| 15                                 |                               | Employees | 0          | 0          | 0                     |
| 16                                 |                               | Others    | 0          | 6          | 0                     |
| 17                                 | Motor vehicle theft           | Patrons   | 0          | 0          | 1                     |
| 18                                 |                               | Employees | 0          | 0          | 0                     |
| 19                                 |                               | Others    | 0          | 0          | 0                     |
| 20                                 | Arson                         |           | 0          | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                               |           |            |            |                       |
| 21                                 | Other assaults                |           | 0          | 10         | 0                     |
| 22                                 | Vandalism                     |           | 1          | 3          | 0                     |
| 23                                 | Sex offenses                  |           | 0          | 0          | 0                     |
| 24                                 | Drug abuse violations         |           | 4          | 14         | 1                     |
| 25                                 | Driving under the influence   |           | 0          | 0          | 0                     |
| 26                                 | Drunkenness                   |           | 0          | 2          | 0                     |
| 27                                 | Disorderly conduct            |           | 0          | 0          | 0                     |
| 28                                 | Trespassing                   |           | 0          | 2          | 4                     |
| 29                                 | Fare evasion                  |           |            |            |                       |
| 30                                 | Curfew and loitering laws     |           |            |            |                       |
| 31                                 | Total transit property damage |           | \$         | 5,000      |                       |

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Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Security Items                     |                                      |           | In Vehicle | In Station | Other<br>Transit Prop |
|------------------------------------|--------------------------------------|-----------|------------|------------|-----------------------|
|                                    |                                      |           | b          | c          | d                     |
| <b>Part I. Offenses (Reports)</b>  |                                      |           |            |            |                       |
| Violent crime                      |                                      |           |            |            |                       |
| 01                                 | Homicide                             | Patrons   | 0          | 0          | 0                     |
| 02                                 |                                      | Employees | 0          | 0          | 0                     |
| 03                                 |                                      | Others    | 0          | 0          | 0                     |
| 04                                 | Forcible rape                        | Patrons   | 0          | 0          | 0                     |
| 05                                 |                                      | Employees | 0          | 0          | 0                     |
| 06                                 |                                      | Others    | 0          | 0          | 0                     |
| 07                                 | Robbery                              | Patrons   | 4          | 24         | 8                     |
| 08                                 |                                      | Employees | 0          | 0          | 1                     |
| 09                                 |                                      | Others    | 0          | 0          | 0                     |
| 10                                 | Aggravated assault                   | Patrons   | 3          | 5          | 0                     |
| 11                                 |                                      | Employees | 0          | 1          | 0                     |
| 12                                 |                                      | Others    | 0          | 0          | 0                     |
| Property crime                     |                                      |           |            |            |                       |
| 13                                 | Burglary                             |           |            | 0          | 0                     |
| 14                                 | Larceny/theft                        | Patrons   | 14         | 17         | 58                    |
| 15                                 |                                      | Employees | 0          | 0          | 0                     |
| 16                                 |                                      | Others    | 0          | 2          | 5                     |
| 17                                 | Motor vehicle theft                  | Patrons   | 0          | 0          | 35                    |
| 18                                 |                                      | Employees | 0          | 0          | 1                     |
| 19                                 |                                      | Others    | 0          | 0          | 0                     |
| 20                                 | Arson                                |           | 0          | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                                      |           |            |            |                       |
| 21                                 | Other assaults                       |           | 17         | 23         | 6                     |
| 22                                 | Vandalism                            |           | 1          | 18         | 5                     |
| 23                                 | Sex offenses                         |           | 2          | 2          | 0                     |
| 24                                 | Drug abuse violations                |           | 35         | 103        | 13                    |
| 25                                 | Driving under the influence          |           | 0          | 0          | 1                     |
| 26                                 | Drunkenness                          |           | 6          | 28         | 3                     |
| 27                                 | Disorderly conduct                   |           | 5          | 4          | 2                     |
| 28                                 | Trespassing                          |           | 0          | 14         | 81                    |
| 29                                 | Fare evasion                         |           | 0          | 0          | 0                     |
| 30                                 | Curfew and loitering laws            |           | 0          | 0          | 0                     |
| 31                                 | <b>Total transit property damage</b> |           | \$         | 10,000     |                       |

Date Prepared/Updated: 01/06/98

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Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Security Items                     |                               |           | In Vehicle   | In Station | Other<br>Transit Prop |
|------------------------------------|-------------------------------|-----------|--------------|------------|-----------------------|
|                                    |                               |           | b            | c          | d                     |
| <b>Part I. Offenses (Reports)</b>  |                               |           |              |            |                       |
| Violent crime                      |                               |           |              |            |                       |
| 01                                 | Homicide                      | Patrons   | 1            | 0          | 0                     |
| 02                                 |                               | Employees | 0            | 0          | 0                     |
| 03                                 |                               | Others    | 0            | 0          | 0                     |
| 04                                 | Forcible rape                 | Patrons   | 0            | 0          | 0                     |
| 05                                 |                               | Employees | 0            | 0          | 0                     |
| 06                                 |                               | Others    | 0            | 0          | 0                     |
| 07                                 | Robbery                       | Patrons   | 29           | 41         | 3                     |
| 08                                 |                               | Employees | 19           | 0          | 0                     |
| 09                                 |                               | Others    | 0            | 0          | 0                     |
| 10                                 | Aggravated assault            | Patrons   | 20           | 8          | 0                     |
| 11                                 |                               | Employees | 17           | 1          | 1                     |
| 12                                 |                               | Others    | 0            | 0          | 0                     |
| Property crime                     |                               |           |              |            |                       |
| 13                                 | Burglary                      |           | 0            | 0          | 0                     |
| 14                                 | Larceny/theft                 | Patrons   | 142          | 23         | 5                     |
| 15                                 |                               | Employees | 33           | 0          | 27                    |
| 16                                 |                               | Others    | 26           | 0          | 40                    |
| 17                                 | Motor vehicle theft           | Patrons   | 0            | 0          | 1                     |
| 18                                 |                               | Employees | 0            | 0          | 5                     |
| 19                                 |                               | Others    | 0            | 0          | 0                     |
| 20                                 | Arson                         |           | 0            | 0          | 0                     |
| <b>Part II. Offenses (Arrests)</b> |                               |           |              |            |                       |
| 21                                 | Other assaults                |           | 93           | 13         | 3                     |
| 22                                 | Vandalism                     |           | 130          | 70         | 5                     |
| 23                                 | Sex offenses                  |           | 3            | 6          | 0                     |
| 24                                 | Drug abuse violations         |           | 12           | 164        | 4                     |
| 25                                 | Driving under the influence   |           | 0            | 0          | 2                     |
| 26                                 | Drunkenness                   |           | 7            | 42         | 1                     |
| 27                                 | Disorderly conduct            |           | 11           | 4          | 0                     |
| 28                                 | Trespassing                   |           | 0            | 0          | 21                    |
| 29                                 | Fare evasion                  |           |              |            |                       |
| 30                                 | Curfew and loitering laws     |           |              |            |                       |
| 31                                 | Total transit property damage |           | \$ 4,169,054 |            |                       |

Date Prepared/Updated: 01/06/98

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Transit Agency Service  
Form (406)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |          |           |         | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total        |
|---|-----------------|----------|-----------|---------|-----------------------|------------------------|----------------------|---------------------|
|   | b AM Peak       | c Midday | d PM Peak | e Other |                       |                        |                      |                     |
| Maximum service vehicles (veh)                                      |                 |          |           |         |                       |                        |                      |                     |
| 01 Veh operated in maximum service                                  |                 |          |           |         |                       |                        |                      | 125                 |
| 02 Veh available for maximum service                                |                 |          |           |         |                       |                        |                      | 128                 |
| Limits of service   |                 |          |           |         |                       |                        |                      |                     |
| 03 Time service begins  |                 |          |           |         |                       |                        |                      |                     |
| 04 Time service ends  |                 |          |           |         |                       |                        |                      |                     |
| Service supplied (Non-Rail modes)                                   |                 |          |           |         |                       |                        |                      |                     |
| 05 Number of veh in operation                                       |                 |          |           |         | 122                   | 54                     | 64                   |                     |
| 06 Total actual veh miles   | <               | <        | <         | <       | 9,241                 | 3,815                  | 3,413                | 2,772,017!          |
| 07 Total actual veh hours   | <               | <        | <         | <       | 693                   | 289                    | 249                  | 207,575!            |
| 08 Total actual veh revenue miles                                   | <               | <        | <         | <       | 8,311                 | 3,392                  | 3,212                | 2,498,766!          |
| 09 Total actual veh revenue hours                                   | <               | <        | <         | <       | 623                   | 247                    | 202                  | 184,742!            |
| 10 Total scheduled veh revenue miles                                | <               | <        | <         | <       |                       |                        |                      |                     |
| 11 Charter service hours  |                 |          |           |         |                       |                        |                      |                     |
| 12 School bus hours   |                 |          |           |         |                       |                        |                      |                     |
| Service supplied (Rail modes)                                       |                 |          |           |         |                       |                        |                      |                     |
| 13 Number of trains in operation                                    |                 |          |           |         |                       |                        |                      |                     |
| 14 No. of passngr cars in operation                                 |                 |          |           |         |                       |                        |                      |                     |
| 15 Total actual train miles   | <               | <        | <         | <       |                       |                        |                      |                     |
| 16 Total actual train hours   | <               | <        | <         | <       |                       |                        |                      |                     |
| 17 Total actual train revenue miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 18 Total actual train revenue hours                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 19 Total actual passngr car miles                                   | <               | <        | <         | <       |                       |                        |                      |                     |
| 20 Ttl actual passngr car rev miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 21 Ttl schl'd passngr car rev miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 22 Total actual passngr car hours                                   | <               | <        | <         | <       |                       |                        |                      |                     |
| 23 Ttl actual passngr car rev hours                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| Service consumed  |                 |          |           |         |                       |                        |                      |                     |
| 24 Unlinked passenger trips   | <               | <        | <         | <       | 2,975                 | 1,467                  | 1,197                | 911,063!            |
| 24a ADA-related unlinked pass. trips                                |                 |          |           |         |                       |                        |                      | [ ]                 |
| 25 Passenger miles  |                 |          |           |         | 12,300                | 5,080                  | 4,401                | 3,689,704!          |
| Service operated (Days)   |                 |          |           |         |                       |                        |                      |                     |
| 26 Days schedules operated.....                                     |                 |          |           |         | Weekdays<br>240       | Saturdays<br>45        | Sundays<br>39        | Annual Total<br>324 |
| 27 Days not operated due to strikes.....                            |                 |          |           |         |                       |                        |                      | 0                   |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |          |           |         |                       |                        |                      | 0                   |

Date Prepared/Updated: 01/06/98

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Transit Agency Service  
Form (406)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Item  | Average Weekday |          |           |         | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total        |
|---|-----------------|----------|-----------|---------|-----------------------|------------------------|----------------------|---------------------|
|   | b AM Peak       | c Midday | d PM Peak | e Other |                       |                        |                      |                     |
| Maximum service vehicles (veh)                                      |                 |          |           |         |                       |                        |                      |                     |
| 01 Veh operated in maximum service                                  |                 |          |           |         |                       |                        |                      | 125                 |
| 02 Veh available for maximum service                                |                 |          |           |         |                       |                        |                      | 136                 |
| Limits of service   |                 |          |           |         |                       |                        |                      |                     |
| 03 Time service begins  |                 |          |           |         |                       |                        |                      |                     |
| 04 Time service ends  |                 |          |           |         |                       |                        |                      |                     |
| Service supplied (Non-Rail modes)                                   |                 |          |           |         |                       |                        |                      |                     |
| 05 Number of veh in operation                                       |                 |          |           |         | 125                   | 73                     | 75                   |                     |
| 06 Total actual veh miles   | <               | <        | <         | <       | 22,740                | 16,338                 | 14,994               | 7,151,357!          |
| 07 Total actual veh hours   | <               | <        | <         | <       | 1,258                 | 895                    | 777                  | 396,173!            |
| 08 Total actual veh revenue miles                                   | <               | <        | <         | <       | 20,252                | 16,090                 | 14,987               | 6,537,797!          |
| 09 Total actual veh revenue hours                                   | <               | <        | <         | <       | 1,211                 | 820                    | 717                  | 378,125!            |
| 10 Total scheduled veh revenue miles                                | <               | <        | <         | <       | 20,404                | 16,353                 | 15,244               | 6,600,503!          |
| 11 Charter service hours  |                 |          |           |         |                       |                        |                      |                     |
| 12 School bus hours   |                 |          |           |         |                       |                        |                      |                     |
| Service supplied (Rail modes)                                       |                 |          |           |         |                       |                        |                      |                     |
| 13 Number of trains in operation                                    |                 |          |           |         |                       |                        |                      |                     |
| 14 No. of passngr cars in operation                                 |                 |          |           |         |                       |                        |                      |                     |
| 15 Total actual train miles   | <               | <        | <         | <       |                       |                        |                      |                     |
| 16 Total actual train hours   | <               | <        | <         | <       |                       |                        |                      |                     |
| 17 Total actual train revenue miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 18 Total actual train revenue hours                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 19 Total actual passngr car miles                                   | <               | <        | <         | <       |                       |                        |                      |                     |
| 20 Ttl actual passngr car rev miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 21 Ttl schl'd passngr car rev miles                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| 22 Total actual passngr car hours                                   | <               | <        | <         | <       |                       |                        |                      |                     |
| 23 Ttl actual passngr car rev hours                                 | <               | <        | <         | <       |                       |                        |                      |                     |
| Service consumed  |                 |          |           |         |                       |                        |                      |                     |
| 24 Unlinked passenger trips   | <               | <        | <         | <       | 27,781                | 19,991                 | 15,772               | 8,776,855!          |
| 24a ADA-related unlinked pass. trips                                |                 |          |           |         |                       |                        |                      | [ ]                 |
| 25 Passenger miles  |                 |          |           |         | 122,878               | 116,845                | 66,879               | 40,469,062!         |
| Service operated (Days)   |                 |          |           |         |                       |                        |                      |                     |
| 26 Days schedules operated.....                                     |                 |          |           |         | Weekdays<br>248       | Saturdays<br>52        | Sundays<br>26        | Annual Total<br>326 |
| 27 Days not operated due to strikes.....                            |                 |          |           |         |                       |                        |                      | 0                   |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |          |           |         |                       |                        |                      | 0                   |

Date Prepared/Updated: 01/06/98

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Supplemental Information  
Form (005)

|  |
|--|
| Form: 406 Transit Agency Service<br>ID: 9154 Mode: MB Service: PT<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| Breakdown for number of vehicles-- "vehicles in average weekday peak"(line 5 col. b-e) is not available.   |

Date Prepared/Updated: 01/06/98

Transit Agency Service  
Form (406)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |            |            |           | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total |
|---|-----------------|------------|------------|-----------|-----------------------|------------------------|----------------------|--------------|
|   | AM Peak         | Midday     | PM Peak    | Other     |                       |                        |                      |              |
| Maximum service vehicles (veh)                                      |                 |            |            |           |                       |                        |                      |              |
| 01 Veh operated in maximum service                                  |                 |            |            |           |                       |                        |                      | 24           |
| 02 Veh available for maximum service                                |                 |            |            |           |                       |                        |                      | 30           |
| Limits of service   |                 |            |            |           |                       |                        |                      |              |
| 03 Time service begins  | 500             | 900        | 1500       |           | 500                   | 500                    | 500                  |              |
| 04 Time service ends  | 900             | 1500       | 1900       |           | 2400                  | 2400                   | 2400                 |              |
| Service supplied (Non-Rail modes)                                   |                 |            |            |           |                       |                        |                      |              |
| 05 Number of veh in operation                                       |                 |            |            |           |                       |                        |                      |              |
| 06 Total actual veh miles   | < >             | < >        | < >        | < >       |                       |                        |                      |              |
| 07 Total actual veh hours   | < >             | < >        | < >        | < >       |                       |                        |                      |              |
| 08 Total actual veh revenue miles                                   | < >             | < >        | < >        | < >       |                       |                        |                      |              |
| 09 Total actual veh revenue hours                                   | < >             | < >        | < >        | < >       |                       |                        |                      |              |
| 10 Total scheduled veh revenue miles                                | < >             | < >        | < >        | < >       |                       |                        |                      |              |
| 11 Charter service hours  |                 |            |            |           |                       |                        |                      |              |
| 12 School bus hours   |                 |            |            |           |                       |                        |                      |              |
| Service supplied (Rail modes)                                       |                 |            |            |           |                       |                        |                      |              |
| 13 Number of trains in operation                                    | 6               | 6          | 5          | 3         | 6                     | 3                      | 3                    |              |
| 14 No. of passngr cars in operation                                 | 24              | 24         | 24         | 12        | 24                    | 6                      | 6                    |              |
| 15 Total actual train miles   | < 418 >         | < 489 >    | < 459 >    | < 192 >   | 1,559                 | 1,131                  | 1,111                | 520,795      |
| 16 Total actual train hours   | < 19 >          | < 25 >     | < 22 >     | < 13 >    | 80                    | 57                     | 56                   | 26,612       |
| 17 Total actual train revenue miles                                 | < 398 >         | < 468 >    | < 437 >    | < 166 >   | 1,469                 | 1,097                  | 1,074                | 493,931      |
| 18 Total actual train revenue hours                                 | < 19 >          | < 25 >     | < 22 >     | < 10 >    | 75                    | 55                     | 54                   | 25,117       |
| 19 Total actual passngr car miles                                   | < 1,741 >       | < 2,053 >  | < 1,926 >  | < 516 >   | 6,236                 | 2,263                  | 2,222                | 1,836,732    |
| 20 Ttl actual passngr car rev miles                                 | < 1,648 >       | < 1,955 >  | < 1,827 >  | < 446 >   | 5,876                 | 2,194                  | 2,148                | 1,737,052    |
| 21 Ttl schl'd passngr car rev miles                                 | < 1,652 >       | < 1,958 >  | < 1,828 >  | < 448 >   | 5,887                 | 2,198                  | 2,149                | 1,740,123    |
| 22 Total actual passngr car hours                                   | < 85 >          | < 106 >    | < 94 >     | < 33 >    | 319                   | 114                    | 112                  | 93,769       |
| 23 Ttl actual passngr car rev hours                                 | < 81 >          | < 103 >    | < 91 >     | < 25 >    | 300                   | 111                    | 108                  | 88,536       |
| Service consumed  |                 |            |            |           |                       |                        |                      |              |
| 24 Unlinked passenger trips   | < 9,555 >       | < 14,249 > | < 12,741 > | < 1,210 > | 37,755                | 19,951                 | 16,609               | 11,628,299   |
| 24a ADA-related unlinked pass. trips                                |                 |            |            |           |                       |                        |                      | [ ]          |
| 25 Passenger miles  |                 |            |            |           | 73,018                | 37,867                 | 32,736               | 22,487,362   |
| Service operated (Days)   |                 |            |            |           | Weekdays              | Saturdays              | Sundays              | Annual Total |
| 26 Days schedules operated.....                                     |                 |            |            |           | 255                   | 52                     | 58                   | 365          |
| 27 Days not operated due to strikes.....                            |                 |            |            |           |                       |                        |                      | 0            |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |            |            |           |                       |                        |                      | 0            |

Date Prepared/Updated: 01/06/98

Report Year 1997

Transit Agency Service  
Form (406)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |                |                |                | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total |
|---|-----------------|----------------|----------------|----------------|-----------------------|------------------------|----------------------|--------------|
|   | b AM Peak       | c Midday       | d PM Peak      | e Other        |                       |                        |                      |              |
| Maximum service vehicles (veh)                                      |                 |                |                |                |                       |                        |                      |              |
| 01 Veh operated in maximum service                                  |                 |                |                |                |                       |                        |                      | 48           |
| 02 Veh available for maximum service                                |                 |                |                |                |                       |                        |                      | 69           |
| Limits of service   |                 |                |                |                |                       |                        |                      |              |
| 03 Time service begins  | 500             | 900            | 1500           |                | 405                   | 405                    | 405                  |              |
| 04 Time service ends  | 900             | 1500           | 1900           |                | 2335                  | 2335                   | 2335                 |              |
| Service supplied (Non-Rail modes)                                   |                 |                |                |                |                       |                        |                      |              |
| 05 Number of veh in operation                                       |                 |                |                |                |                       |                        |                      |              |
| 06 Total actual veh miles   | < >             | < >            | < >            | < >            |                       |                        |                      |              |
| 07 Total actual veh hours   | < >             | < >            | < >            | < >            |                       |                        |                      |              |
| 08 Total actual veh revenue miles                                   | < >             | < >            | < >            | < >            |                       |                        |                      |              |
| 09 Total actual veh revenue hours                                   | < >             | < >            | < >            | < >            |                       |                        |                      |              |
| 10 Total scheduled veh revenue miles                                | < >             | < >            | < >            | < >            |                       |                        |                      |              |
| 11 Charter service hours  |                 |                |                |                |                       |                        |                      |              |
| 12 School bus hours   |                 |                |                |                |                       |                        |                      |              |
| Service supplied (Rail modes)                                       |                 |                |                |                |                       |                        |                      |              |
| 13 Number of trains in operation                                    | 29              | 20             | 28             | 16             | 29                    | 18                     | 18                   |              |
| 14 No. of passngr cars in operation                                 | 48              | 33             | 45             | 25             | 48                    | 29                     | 29                   |              |
| 15 Total actual train miles   | < 2,440 >       | < 2,530 >      | < 2,422 >      | < 1,580 >      | 8,972                 | 6,947                  | 6,957                | 3,052,610    |
| 16 Total actual train hours   | < 99 >          | < 108 >        | < 99 >         | < 70 >         | 377                   | 296                    | 297                  | 128,753      |
| 17 Total actual train revenue miles                                 | < 2420-2,249 >  | < 2520-2,367 > | < 2410-2,240 > | < 1460-1,330 > | 8810-8,186            | 6861-6,494             | 6871-6,524           | 2,803,354    |
| 18 Total actual train revenue hours                                 | < 95 >          | < 107 >        | < 96 >         | < 64 >         | 362                   | 288                    | 289                  | 124,048      |
| 19 Total actual passngr car miles                                   | < 3,841 >       | < 3,955 >      | < 3,727 >      | < 1,958 >      | 13,481                | 10,377                 | 10,466               | 4,584,287    |
| 20 Ttl actual passngr car rev miles                                 | < 3725-3,576 >  | < 3905-3,749 > | < 3633-3,487 > | < 1715-1,645 > | 12977-12,457          | 10194-9,860            | 10283-9,965          | 4,267,225    |
| 21 Ttl schld passngr car rev miles                                  | < 3743-3,594 >  | < 3922-3,765 > | < 3651-3,505 > | < 1764-1,694 > | 13080-12,558          | 10195-9,861            | 10288-9,970          | 4,293,322    |
| 22 Total actual passngr car hours                                   | < 165 >         | < 181 >        | < 163 >        | < 90 >         | 599                   | 468                    | 474                  | 204,573      |
| 23 Ttl actual passngr car rev hours                                 | < 156-157 >     | < 178-180 >    | < 156-158 >    | < 80-81 >      | 570-577               | 451-457                | 457-463              | 197,753      |
| Service consumed  |                 |                |                |                |                       |                        |                      |              |
| 24 Unlinked passenger trips   | < 19,634 >      | < 20,807 >     | < 25,144 >     | < 4,690 >      | 70,274                | 49,761                 | 37,100               | 22,659,242   |
| 24a ADA-related unlinked pass. trips                                |                 |                |                |                |                       |                        |                      |              |
| 25 Passenger miles  |                 |                |                |                | 527,129               | 364,441                | 283,832              | 169,831,083  |
| Service operated (Days)   |                 |                |                |                | Weekdays              | Saturdays              | Sundays              | Annual Total |
| 26 Days schedules operated.....                                     |                 |                |                |                | 255                   | 52                     | 58                   | 365          |
| 27 Days not operated due to strikes.....                            |                 |                |                |                |                       |                        |                      | 0            |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |                |                |                |                       |                        |                      | 0            |

Date Prepared/Updated: 01/06/98

Report Year 1997

Handwritten notes and calculations:  
 $3,576 / 11.90 = 10.76$   
 10.76  
 11.90

Handwritten notes on the right side:  
 3,052,610  
 4,267,225  
 4,293,322  
 197,753

Transit Agency Service  
Form (406)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority

| Item  | Average Weekday |             |             |             | Average Weekday Total | Average Saturday Total | Average Sunday Total | Annual Total        |
|---|-----------------|-------------|-------------|-------------|-----------------------|------------------------|----------------------|---------------------|
|   | AM Peak         | Midday      | PM Peak     | Other       |                       |                        |                      |                     |
| Maximum service vehicles (veh)                                      |                 |             |             |             |                       |                        |                      |                     |
| 01 Veh operated in maximum service                                  |                 |             |             |             |                       |                        |                      | 1,629               |
| 02 Veh available for maximum service                                |                 |             |             |             |                       |                        |                      | 2,413               |
| Limits of service   |                 |             |             |             |                       |                        |                      |                     |
| 03 Time service begins  | 600             | 930         | 1400        |             | 0                     | 0                      | 0                    |                     |
| 04 Time service ends  | 900             | 1400        | 1830        |             | 2400                  | 2400                   | 2400                 |                     |
| Service supplied (Non-Rail modes)                                   |                 |             |             |             |                       |                        |                      |                     |
| 05 Number of veh in operation                                       | 1,601           | 1,082       | 1,556       | 1,116       | 1,601                 | 956                    | 692                  |                     |
| 06 Total actual veh miles   | < 69,428 >      | < 54,694 >  | < 78,862 >  | < 64,649 >  | 269,632               | 176,283                | 141,649              | 86,138,518          |
| 07 Total actual veh hours   | < 4,992 >       | < 4,644 >   | < 6,456 >   | < 3,874 >   | 19,966                | 13,871                 | 10,887               | 6,444,068           |
| 08 Total actual veh revenue miles                                   | < 56,461 >      | < 50,619 >  | < 67,805 >  | < 45,380 >  | 220,265               | 159,068                | 128,231              | 71,876,509          |
| 09 Total actual veh revenue hours                                   | < 4,532 >       | < 4,546 >   | < 6,052 >   | < 3,083 >   | 18,214                | 13,181                 | 10,354               | 5,930,514           |
| 10 Total scheduled veh revenue miles                                | < 57,005 >      | < 50,988 >  | < 68,625 >  | < 45,623 >  | 222,241               | 159,755                | 128,756              | 72,446,563          |
| 11 Charter service hours  |                 |             |             |             |                       |                        |                      |                     |
| 12 School bus hours   |                 |             |             |             |                       |                        |                      |                     |
| Service supplied (Rail modes)                                       |                 |             |             |             |                       |                        |                      |                     |
| 13 Number of trains in operation                                    |                 |             |             |             |                       |                        |                      |                     |
| 14 No. of passngr cars in operation                                 |                 |             |             |             |                       |                        |                      |                     |
| 15 Total actual train miles   | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 16 Total actual train hours   | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 17 Total actual train revenue miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 18 Total actual train revenue hours                                 | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 19 Total actual passngr car miles                                   | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 20 Ttl actual passngr car rev miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 21 Ttl schl'd passngr car rev miles                                 | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 22 Total actual passngr car hours                                   | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| 23 Ttl actual passngr car rev hours                                 | < >             | < >         | < >         | < >         |                       |                        |                      |                     |
| Service consumed  |                 |             |             |             |                       |                        |                      |                     |
| 24 Unlinked passenger trips   | < 289,991 >     | < 273,880 > | < 394,173 > | < 115,996 > | 1,074,040             | 763,343                | 506,481              | 342,949,934         |
| 24a ADA-related unlinked pass. trips                                |                 |             |             |             |                       |                        |                      | [ ]                 |
| 25 Passenger miles  |                 |             |             |             | 3,926,547             | 2,771,061              | 1,912,837            | 1,256,309,203       |
| Service operated (Days)   |                 |             |             |             |                       |                        |                      |                     |
| 26 Days schedules operated.....                                     |                 |             |             |             | Weekdays<br>255       | Saturdays<br>52        | Sundays<br>58        | Annual Total<br>365 |
| 27 Days not operated due to strikes.....                            |                 |             |             |             |                       |                        |                      | 0                   |
| 28 Days not operated due to.....<br>officially declared emergencies |                 |             |             |             |                       |                        |                      | 0                   |

Date Prepared/Updated: 01/06/98

Report Year 1997

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: DR Service: PT Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number  | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|--------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 2                                      |                         |                           |                     |                       |                    | 2                                       | 2                                      |                        |                     |                 |                  | 104,723  |  | 01          |
| 02          | 1                                      | VN                      | 00                        | 1990                | DTD                   | E270432            | 1                                       | 1                                      |                        | GA                  | 13              |                  | 10,962   | 125,000  | 02          |
| 03          | 1                                      | VN                      | 00                        | 1990                | DTD                   | E270432            | 1                                       | 1                                      |                        | GA                  | 13              |                  | 14,958   | 125,000  | 03          |
| 04          | 7                                      | AO                      | TL                        |                     |                       |                    | 6                                       | 6                                      |                        | GA                  |                 |                  |  |  | 04          |
| 05          | 2                                      | VN                      | TL                        |                     |                       |                    | 2                                       | 2                                      |                        | GA                  |                 |                  |  |  | 05          |
| 06          | 2                                      | VN                      | 00                        | 1995                | EDN                   | E 350              | 2                                       | 2                                      |                        | GA                  | 8               |                  | 66   | 125,000  | 06          |
| 07          | 2                                      | VN                      | 00                        | 1995                | DTD                   | RAM 2500           | 2                                       | 2                                      |                        | GA                  | 4               |                  | 80   | 125,000  | 07          |
| 08          | 12                                     | AO                      | OR                        |                     |                       |                    | 12                                      | 2                                      |                        | GA                  | 4               |                  |  |  | 08          |
| 09          | 2                                      | VN                      | 00                        | 1992                | DTD                   | 04108/04106        | 2                                       | 2                                      |                        | GA                  | 6               |                  | 53,587   | 100,000  | 09          |
| 10          | 2                                      | VN                      | 00                        | 1994                | FRD                   | 80484/85612        | 2                                       | 2                                      |                        | GA                  | 12              |                  | 54,280   | 100,000  | 10          |
| 11          | 2                                      | VN                      | 00                        | 1990                | CMD                   | 26130/26585        | 2                                       | 2                                      |                        | GA                  | 7               |                  | 52,101   | 100,000  | 11          |
| 12          | 1                                      | VN                      | 00                        | 1989                | FRD                   | 11850              | 1                                       | 0                                      |                        | GA                  | 7               |                  | 16,323   | 100,000  | 12          |
| 13          | 1                                      | VN                      | 00                        | 1993                | PLY                   |                    | 1                                       | 0                                      |                        | GA                  | 7               |                  | 27,276   | 100,000  | 13          |
| 14          | 1                                      | BC                      | 00                        | 1990                | NCC                   | E350 FORD ESC.     | 1                                       | 0                                      |                        | GA                  | 14              |                  | 10,000   | 100,000  | 14          |
| 15          | 1                                      | BC                      | 00                        | 1992                | NCC                   | E350 FORD ESC.     | 1                                       | 1                                      |                        | GA                  | 17              |                  | 11,000   | 100,000  | 15          |
| 16          | 1                                      | BC                      | 00                        | 1996                | NCC                   | E350 FORD ESC.     | 1                                       | 1                                      |                        | GA                  | 16              |                  | 26,000   | 100,000  | 16          |
| 17          | 1                                      | VN                      | 00                        | 1993                | FRD                   | CLUB WAGON         | 0                                       | 0                                      | 1                      | GA                  | 15              |                  | 10,500   | 100,000  | 17          |
| 18          | 7                                      | VN                      | OR                        | 1989                | DTD                   | EL DORADO AREOTECH | 7                                       | 7                                      | 0                      | GA                  | 17              |                  | 184  | 100,000  | 18          |
| 19          | 10                                     | AO                      | 00                        | 1990                | CMD                   | CHEVY CAPRICE      | 10                                      | 0                                      |                        | GA                  | 5               |                  | 6,403  | 64,037   | 19          |
| 20          | 2                                      | VN                      | OR                        | 1989                | EBC                   | FALCON             | 1                                       | 1                                      | 0                      | GA                  | 14              |                  | 18,729   | 119,220  | 20          |
| 21          | 1                                      | VN                      | OR                        | 1992                | EBC                   | SUPREME            | 1                                       | 1                                      | 0                      | GA                  | 14              |                  | 4,806  | 111,380  | 21          |
| 22          | 2                                      | VN                      | OR                        | 1996                | EBC                   | CHALLENGER         | 2                                       | 2                                      | 0                      | GA                  | 12              |                  | 56,992   | 28,752   | 22          |
| 23          | 6                                      | VN                      | OR                        | 1995                | CBC                   | DIPLOMAT           | 6                                       | 6                                      | 0                      | GA                  | 12              |                  | 197,330  | 77,234   | 23          |
| 24          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 69                                     |                         |                           |                     |                       |                    | 66                                      | 43                                     | 1                      |                     |                 |                  | 676,300  |  | Total       |
| 25          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 25          |

Date Prepared/Updated: 01/06/98

Report Year 1997

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: DR Service: PT Page: 2  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 5                                      | BC                      | 00                        | 1990                | FRD                   | ELDORADO          | 5                                       | 0                                      |                        | GA                  | 11              |                  | 57   | 129  | 01          |
| 02          | 15                                     | BC                      | 00                        | 1993                | FRD                   | ELDORADO          | 15                                      | 0                                      |                        | GA                  | 12              |                  | 196  | 74   | 02          |
| 03          | 3                                      | BC                      | 00                        | 1994                | FRD                   | ELDORADO          | 3                                       | 0                                      |                        | GA                  | 12              |                  | 58   | 52   | 03          |
| 04          | 3                                      | BC                      | 00                        | 1995                | FRD                   | ELDORADO          | 3                                       | 0                                      |                        | GA                  | 12              |                  | 72   | 33   | 04          |
| 05          | 2                                      | VN                      | 00                        | 1997                | DTD                   | VILLAGER MINIVAN  | 2                                       | 0                                      |                        | GA                  | 4               |                  | 14   | 7  | 05          |
| 06          | 4                                      | AO                      | LR                        |                     |                       | CABS FOR 3 SVCS   | 4                                       | 0                                      |                        | GA                  |                 |                  |  |  | 06          |
| 07          | 3                                      | VN                      | TL                        | 1993                | DTD                   | CARAVAN           | 3                                       | 3                                      |                        | GA                  | 6               |                  | 57   | 81   | 07          |
| 08          | 5                                      | BC                      | TL                        | 1993                | CBC                   | CIVITRAN          | 5                                       | 5                                      |                        | GA                  | 11              |                  | 141  | 103  | 08          |
| 09          | 1                                      | BC                      | TL                        | 1989                | NCC                   | ESCORT            | 1                                       | 0                                      |                        | DF                  | 21              |                  | 7  | 115  | 09          |
| 10          | 8                                      |                         |                           |                     |                       |                   | 8                                       | 8                                      |                        |                     |                 |                  | 364  | 800  | 10          |
| 11          | 9                                      | BC                      | LR                        | 1994                | FRD                   | COLLIN'S          | 9                                       | 9                                      |                        | OR                  | 10              |                  | 403  | 200  | 11          |
| 12          | 1                                      | VN                      | LR                        | 1990                | FRD                   | ELDORADO          | 1                                       | 1                                      |                        | GA                  | 10              |                  | 36   | 200  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 59                                     |                         |                           |                     |                       |                   | 59                                      | 26                                     | 0                      |                     |                 |                  | 1,405  |  | Total       |
| 25          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 25          |

Date Prepared/Updated: 01/06/98

Report Year 1997

Form: 408 Revenue Vehicle Inventory  
ID: 9154 Mode: DR Service: PT Page: 2  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Other

Mileage data for lines 4,5,6,8,11, and 17 not available.

Date Prepared/Updated: 01/06/98

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: MB Service: PT Page: 1  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number  | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|--------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 1                                      | BB                      | TL                        | 1996                | SVM                   | SPECIALTY VEH.     | 1                                       | 1                                      | 1                      | DF                  | 20              | 15               | 19   | 100  | 01          |
| 02          | 4                                      | BC                      | OO                        | 1992                | WOC                   | WIDE ONE CONVERS.  | 4                                       | 4                                      | 0                      | GA                  | 17              | 5                | 21   | 113  | 02          |
| 03          | 2                                      | BC                      | OO                        | 1992                | WOC                   | WIDE ONE CONVERS.  | 2                                       | 2                                      | 0                      | GA                  | 20              | 5                | 21   | 122  | 03          |
| 04          | 7                                      | BC                      | OO                        | 1997                | WOC                   | AEROTECH           | 5                                       | 5                                      | 0                      | GA                  | 23              | 7                | 3  | 2  | 04          |
| 05          | 3                                      | BC                      | LP                        | 1994                | FRD                   | AEROTECH           | 2                                       | 2                                      | 0                      | GA                  | 18              | 24               | 283  | 94   | 05          |
| 06          | 13                                     | BB                      | LP                        | 1991                | GIL                   | SPIRIT             | 13                                      | 13                                     |                        | DF                  | 27              | 27               | 769  | 150  | 06          |
| 07          | 11                                     | BA                      | LP                        | 1991                | NEO                   | COMMUTER           | 11                                      | 11                                     |                        | DF                  | 40              | 20               | 420  | 85   | 07          |
| 08          | 5                                      | BA                      | LP                        | 1992                | GIL                   | PHANTOM            | 5                                       | 5                                      |                        | DF                  | 36              | 36               | 300  | 97   | 08          |
| 09          | 4                                      | BA                      | OO                        | 1981                | GAI                   | FLEXIBLE 870       | 4                                       | 4                                      |                        | DF                  | 40              | 20               | 234  | 559  | 09          |
| 10          | 12                                     | BA                      | LP                        | 1984                | MCI                   | MC 9               | 11                                      | 11                                     | 1                      | DF                  | 39              | 20               | 454  | 538  | 10          |
| 11          | 1                                      | BC                      | TL                        | 1996                | SVM                   | SPECIALITY VEHICLE | 1                                       | 1                                      |                        | DF                  | 20              | 15               | 4  | 4  | 11          |
| 12          | 2                                      | BC                      | LR                        | 1989                | WOC                   | WIDE ONE CONVER    | 2                                       | 0                                      |                        | GA                  | 19              | 5                | 58   | 142  | 12          |
| 13          | 1                                      | BC                      | LR                        | 1990                | WOC                   | WIDE ONE CONVER    | 1                                       | 1                                      |                        | GA                  | 17              | 5                | 29   | 148  | 13          |
| 14          | 4                                      | BC                      | LR                        | 1992                | WOC                   | WIDE ONE CONVER    | 4                                       | 4                                      |                        | GA                  | 17              | 5                | 116  | 94   | 14          |
| 15          | 2                                      | BC                      | LR                        | 1992                | WOC                   | WIDE ONE CONVER    | 2                                       | 2                                      |                        | GA                  | 20              | 5                | 58   | 92   | 15          |
| 16          | 5                                      | BC                      | OO                        | 1994                | EDN                   | AEROTECH           | 4                                       | 4                                      | 1                      | GA                  | 22              | 0                | 121  | 200  | 16          |
| 17          | 5                                      | BC                      | OO                        | 1994                | EDN                   | AEROTECH           | 4                                       | 4                                      | 1                      | GA                  | 21              | 0                | 179  | 86   | 17          |
| 18          | 50                                     | BA                      | OO                        | 1982                | GMC                   | 1G0YT82J           | 45                                      | 45                                     |                        | DF                  | 43              | 20               | 1,259  | 60   | 18          |
| 19          | 4                                      |                         |                           |                     |                       |                    | 4                                       | 4                                      |                        | GA                  | 25              | 20               |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 136                                    |                         |                           |                     |                       |                    | 125                                     | 123                                    | 4                      |                     |                 |                  | 4,348  |  | Total       |
| 25          |  |                         |                           |                     |                       |                    |   |  |                        |                     |                 |                  |  |  | 25          |

Date Prepared/Updated: 01/06/98

Report Year 1997

|   |
|---|
| Form: 408 Revenue Vehicle Inventory<br>ID: 9154 Mode: MB Service: PT Page: 1<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other |
| ilage data for line 19 is not available.  |

Date Prepared/Updated: 01/06/98

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: HR Service: D0 Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 30                                     | HR                      | 00                        | 1991                | BFC                   | A650              | 30                                      | 30                                     | 0                      | EP                  | 59              | 169              | 1,731  | 153  | 01          |
| 02          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 02          |
| 03          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 03          |
| 04          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 04          |
| 05          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 05          |
| 06          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 06          |
| 07          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 07          |
| 08          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 08          |
| 09          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 09          |
| 10          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 10          |
| 11          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 11          |
| 12          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 30                                     |                         |                           |                     |                       |                   | 30                                      | 30                                     | 0                      |                     |                 |                  | 1,731  |  | Total       |
| 25          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 25          |

Date Prepared/Updated: 01/06/98

Report Year 1997

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: LR Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcty | l<br>Stand Cpcty | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|-----------------|------------------|--|--|-------------|
| 01          | 69                                     | LR                      | 00                        | 1989                | SUM                   | LRV               | 67                                      | 67                                     | 0                      | EP                  | 76              | 154              | 4,573  | 346  | 01          |
| 02          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 02          |
| 03          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 03          |
| 04          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 04          |
| 05          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 05          |
| 06          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 06          |
| 07          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 07          |
| 08          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 08          |
| 09          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 09          |
| 10          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 10          |
| 11          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 11          |
| 12          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 12          |
| 13          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 13          |
| 14          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 14          |
| 15          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 24          |
| Total       | 69                                     |                         |                           |                     |                       |                   | 67                                      | 67                                     | 0                      |                     |                 |                  | 4,573  |  | Total       |
| 25          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                 |                  |  |  | 25          |

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Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: MB Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

| Line Number | a<br>Number of Vehicles in Total Fleet | b<br>Veh Type Code (F3) | c<br>Owner-ship Code (F3) | d<br>Year of Manftr | e<br>Manftr Code (F3) | f<br>Model Number | g<br>Number of Active Vehicles in Fleet | h<br>Number of ADA Accessible Vehicles | i<br>Emrgcy Cntgcy Veh | j<br>Fuel Type (F3) | k<br>Seat Cpcy | l<br>Stand Cpcy | m<br>Total Miles on Active Veh During Period (000) | n<br>Avg Lifetime Mileage per Active Veh (000) | Line Number |
|-------------|--|-------------------------|---------------------------|---------------------|-----------------------|-------------------|---|--|------------------------|---------------------|----------------|-----------------|--|--|-------------|
| 01          | 90                                     | BA                      | 00                        | 1987                | NEO                   | AN-440-3          | 90                                      | 0                                      | 0                      | DF                  | 47             | 26              | 4,153  | 441  | 01          |
| 02          | 303                                    | BA                      | 00                        | 1992                | TMC                   | RTS-T80206        | 302                                     | 302                                    | 1                      | ET                  | 43             | 21              | 9,502  | 168  | 02          |
| 03          | 10                                     | BA                      | 00                        | 1989                | FLX                   | METRO-40102       | 0                                       | 0                                      | 0                      | CN                  | 44             | 22              |  | 101  | 03          |
| 04          | 30                                     | BA                      | 00                        | 1989                | TMC                   | RTS-T80206        | 30                                      | 0                                      | 0                      | ET                  | 43             | 21              | 896  | 220  | 04          |
| 05          | 267                                    | BA                      | 00                        | 1988                | TMC                   | RTS-T80206        | 265                                     | 0                                      | 0                      | DF                  | 43             | 21              | 12,183   | 389  | 05          |
| 06          | 102                                    | BA                      | 00                        | 1989                | TMC                   | RTS-T80206        | 97                                      | 0                                      | 0                      | DF                  | 43             | 21              | 5,119  | 404  | 06          |
| 07          | 148                                    | BA                      | 00                        | 1988                | FLX                   | METRO-40102-6C    | 146                                     | 0                                      | 0                      | DF                  | 42             | 21              | 5,831  | 382  | 07          |
| 08          | 64                                     | BA                      | 00                        | 1990                | FLX                   | METRO-40102-6C    | 63                                      | 0                                      | 0                      | DF                  | 46             | 22              | 2,282  | 347  | 08          |
| 09          | 71                                     | BA                      | 00                        | 1990                | FLX                   | METRO-40102-6L    | 71                                      | 0                                      | 0                      | DF                  | 44             | 22              | 3,075  | 337  | 09          |
| 10          | 33                                     | BA                      | 00                        | 1992                | FLX                   | METRO-40102-6L    | 33                                      | 33                                     | 0                      | DF                  | 44             | 22              | 1,562  | 234  | 10          |
| 11          | 411                                    | BA                      | 00                        | 1984                | NEO                   | AN-440-A          | 395                                     | 0                                      | 0                      | DF                  | 43             | 21              | 19,280   | 675  | 11          |
| 12          | 35                                     | BA                      | 00                        | 1982                | GMC                   | RTS-11            | 20                                      | 0                                      | 0                      | DF                  | 36             | 18              | 818  | 1,058  | 12          |
| 13          | 262                                    | BA                      | 00                        | 1995                | NEO                   | AN-440-3          | 256                                     | 256                                    | 0                      | CN                  | 43             | 21              | 5,102  | 34   | 13          |
| 14          | 576                                    | BA                      | 00                        | 1980                | GMC                   | RTS-11            | 406                                     | 0                                      | 42                     | DF                  | 43             | 21              | 15,781   | 1,021  | 14          |
| 15          | 11                                     | BA                      | LR                        | 1992                | NEO                   | JE-40102          | 11                                      | 11                                     |                        | DF                  | 45             | 22              | 369  | 173  | 15          |
| 16          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 16          |
| 17          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 17          |
| 18          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 18          |
| 19          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 19          |
| 20          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 20          |
| 21          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 21          |
| 22          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 22          |
| 23          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 23          |
| 24          |  |                         |                           |                     |                       |                   |   |  |                        |                     |                |                 |  |  | 24          |
| Total<br>25 | 2,413                                  |                         |                           |                     |                       |                   | 2,185                                   | 602                                    | 43                     |                     |                |                 | 85,953   |  | Total<br>25 |

Date Prepared/Updated: 01/06/98

Report Year 1997

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: HR Service: DO  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d       | e                           | f          | g          | h          | i          | j          | k          |            |
|--|--------------------------|--------------|---------|-----------------------------|------------|------------|------------|------------|------------|------------|------------|
|  | Data From<br>Other Forms | Annual Total | Non-UZA | UZA's                       |            |            |            |            |            |            |            |
| 01 UZA number  |                          |              |         |                             | 63         |            |            | 1          | 1          | 1          | 1          |
| 02 UZA and Non-UZA allocation  |                          | 0            |         |                             |            |            |            |            |            |            |            |
| Non-fixed guideway   |                          |              |         |                             |            |            |            |            |            |            |            |
| 03 Actual vehicle revenue miles  | !                        | 0            |         |                             |            |            |            |            |            |            |            |
| 04 Passenger miles   | !                        | 0            |         |                             |            |            |            |            |            |            |            |
| 05 Operating expense   | !                        | 0            |         |                             |            |            |            |            |            |            |            |
| Fixed guideway (FG)  |                          |              |         |                             |            |            |            |            |            |            |            |
| 06 Bus fixed guideway allocation   |                          |              | %       | %                           | %          | %          | %          | %          | %          | %          | %          |
| 07 FG directional route miles  | 9.9                      | 9.9          |         | 9.9                         |            |            |            |            |            |            |            |
| 08 Actual vehicle revenue miles  | 1,737,052                | 1,737,052    |         | 1,737,052                   |            |            |            |            |            |            |            |
| 09 Passenger miles   | 22,487,362               | 22,487,362   |         | 22,487,362                  |            |            |            |            |            |            |            |
| 10 Operating expense   | 31,417,100               | 31,417,100   |         | 31,417,100                  |            |            |            |            |            |            |            |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |         | Month/Day/Year<br>1 13 1995 | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY |

Date Prepared/Updated: 01/06/98

Report Year 1997

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

| a   | b                        | c                    | d       | e                    | f          | g          | h          | i          | j          | k          |            |
|---|--------------------------|----------------------|---------|----------------------|------------|------------|------------|------------|------------|------------|------------|
|   | Data From<br>Other Forms | Annual Total         | Non-UZA | UZA's                |            |            |            |            |            |            |            |
| 01 UZA number   |                          |                      |         |                      | 63         |            |            | 1          | 1          | 1          | 1          |
| 02 UZA and Non-UZA allocation   |                          | 0                    |         |                      |            |            |            |            |            |            |            |
| Non-fixed guideway  |                          |                      |         |                      |            |            |            |            |            |            |            |
| 03 Actual vehicle revenue miles   | !                        | 0                    |         |                      |            |            |            |            |            |            |            |
| 04 Passenger miles  | !                        | 0                    |         |                      |            |            |            |            |            |            |            |
| 05 Operating expense  | !                        | 0                    |         |                      |            |            |            |            |            |            |            |
| Fixed guideway (FG)   |                          |                      |         |                      |            |            |            |            |            |            |            |
| 06 Bus fixed guideway allocation  |                          |                      | %       | %                    | %          | %          | %          | %          | %          | %          | %          |
| 07 FG directional route miles   | 82.4                     | 82.4                 |         | 82.4                 |            |            |            |            |            |            |            |
| 08 Actual vehicle revenue miles   | <del>4,267,225</del>     | <del>4,267,225</del> |         | <del>4,267,225</del> |            |            |            |            |            |            |            |
| 09 Passenger miles  | 169,831,083              | 169,831,083          |         | 169,831,083          |            |            |            |            |            |            |            |
| 10 Operating expense  | 75,584,544               | 75,584,544           |         | 75,584,544           |            |            |            |            |            |            |            |
| 11 Enter commencement date of revenue service on first fixed guideway segment |                          |                      |         | Month/Day/Year       | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY |
|   |                          |                      |         | 8 1 1990             |            |            |            |            |            |            |            |

Date Prepared/Updated: 01/06/98

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4,435,658

4,435,658

4,435,658

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

| a  | b                        | c             | d       | e                          | f          | g          | h          | i          | j          | k          |
|--|--------------------------|---------------|---------|----------------------------|------------|------------|------------|------------|------------|------------|
|  | Data From<br>Other Forms | Annual Total  | Non-UZA | UZA's                      |            |            |            |            |            |            |
| 01 UZA number  |                          |               |         |                            | 63         |            | 1          | 1          | 1          | 1          |
| 02 UZA and Non-UZA allocation  |                          | 97.9          |         | 97.7                       | .18        | .034       |            |            |            |            |
| Non-fixed guideway   |                          |               |         |                            |            |            |            |            |            |            |
| 03 Actual vehicle revenue miles  | 71,876,509               | 70,401,426    |         | 70,251,999                 | 125,324    | 24,103     |            |            |            |            |
| 04 Passenger miles   | 1,256,309,203            | 1,233,424,336 |         | 1,231,708,543              | 1,535,732  | 180,061    |            |            |            |            |
| 05 Operating expense   | 601,370,498              | 588,741,718   |         | 587,492,189                | 1,047,964  | 201,565    |            |            |            |            |
| Fixed guideway (FG)  |                          |               |         |                            |            |            |            |            |            |            |
| 06 Bus fixed guideway allocation   |                          |               | %       | 2.1%                       | %          | %          | %          | %          | %          | %          |
| 07 FG directional route miles  | 44.1                     | 44.1          |         | 44.1                       |            |            |            |            |            |            |
| 08 Actual vehicle revenue miles  | !                        | 1,475,083     |         | 1,475,083                  |            |            |            |            |            |            |
| 09 Passenger miles   | !                        | 22,884,867    |         | 22,884,867                 |            |            |            |            |            |            |
| 10 Operating expense   | !                        | 12,628,780    |         | 12,628,780                 |            |            |            |            |            |            |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |               |         | Month/Day/Year<br>5 1 1974 | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY |

Date Prepared/Updated: 01/06/98

Report Year 1997

Form: 901 Urbanized Area Formula Statistics  
 ID: 9154 Mode: MB Service: DO  
 ID Name: Los Angeles County Metropolitan Transportation Authority  
 Subject: Fixed/non-fixed guideway allocation methodology (Form 901)

Allocation of Actual Revenue Miles, passenger Miles and Operating Expenses between fixed and non fixed guideways:

The MTA first establishes the Total Actual Vehicle Revenue Miles, which are reported on form 406, Line 08, column i. Total Actual Vehicle Revenue Miles are calculated using the following source data:

1. Master trip scheduling database.
2. Service added/cancelled based on temporary (pink) letters.
3. Service provided to special events (Dodger Stadium, Hollywood Bowl, etc.).
4. Loss of Service due to non-availability of equipment, operator, equipment breakdown, etc.

Vehicle Revenue Miles accrued on fixed guideway facilities (Harbor Transitway, El Monte Busway, and the Spring Street Contra Flow Lane) are calculated by first identifying bus Lines operating on these facilities, then multiplying the number of trips operated by each line by the Length of the segment being operated on. Resulting Revenue Miles are then subtracted from the total reported on form 406 to derive the non fixed guideway revenue miles (form 901, Line 01 column c). Systemwide Passenger Trips by the average trip length for each day type (weekdays, Saturdays and Sundays/Holidays). Passenger Miles on the fixed guideway on board of the buses at the beginning of each fixed guideway travelled on, and then subtracted from the system-wide passenger miles (form 901, Line 03, column c).

Bus system operating expenses are allocated between fixed and non fixed guideways using the FTA suggested methodology, as described in the NTD Reporting Manual, pp. 900-5).

$$FG = 1,475,083/71,876,500 = 0.0205$$

$$NF = 70,401,417/71,876,500 = 0.9795$$

$$FG = \text{Operating Expenses} = FG * \$601,370,498 = \$12,628,780$$

$$NF = \text{Operating Expenses} = NF * \$601,370,498 = \$588,825,910$$

Date Prepared/Updated: 01/06/98

Form: 901 Urbanized Area Formula Statistics  
ID: 9154 Mode: MB Service: D0  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Bus fixed guideway segments (Forms 403 & 901)

1. Controlled Access Right-of-Way Segments:

The Authority operates Lines on the El Monte Busway which is a controlled access right-of-way segment for bus and high occupancy motor vehicles. The east-west facility is in the median of I-10 with one lane in each direction. The eastern end of this facility is at the intersection of I-10 and Santa Anita Avenue. The western end is at Alameda and Arcadia Streets. The total length of the complete segment is 23.0 miles (both directions).

The El Monte Busway is a priority Lane on a multi-Lane roadway, with a total of 23.0 miles directional route miles, peak period level of service "E", where single occupant autos are prohibited 168 hours/week.

2. On August 1, 1996, the Authority started revenue operation of Harbor Freeway Transit Facility, which is a controlled access right-of-way segment for bus and high occupancy motor vehicles. This north-south facility is in the median of I-110 which two lanes in each direction. The north end of this facility is at the intersection of I-10 and Adams Boulevard. The southern end is at the intersection of I-110 and 182nd street. The total length of the complete segment is 21.4 miles (both direction). The Harbor Transitway is a priority Lane on a multi-Lane peak period of travel. Single occupant autos are prohibited 168 hours/week from using this busway facility and the prohibition is enforced 168 hours/week.

3. The Authority operates Lines on a Spring Street contra-flow Lane in downtown Los Angeles. The south end of this facility is at the intersection of Spring and 9th Streets and the north end is at Spring Street and Sunset Boulevard. The Length of this facility is 1.5 miles.

The Spring Street bus lane is an exclusive Lane, parallel to a multi-Lane roadway, separated from general traffic lanes. It has a total 1.5 directional route miles, with peak period level of service "D", where autos are prohibited 168 hours/week and the prohibition is enforced 168 hours/week.

Date Prepared/Updated: 01/06/98

|   |
|---|
| Form: 901 Urbanized Area Formula Statistics<br>ID: 9154 Mode: MB Service: 00<br>ID Name: Los Angeles County Metropolitan Transportation Authority<br>Subject: Other   |
| On July 13, 1996, the Authority extended the Metro Red Line eastwards from the Wilshire/WestLake stop to the Wilshire/Western stop. This easterly extension has added 4 more miles (two way) to this heavy rail line segment. |

Date Prepared/Updated: 01/06/98

Urbanized Area Formula Statistics  
Form (901)

ID: 9154 Mode: DR Service: PT  
Los Angeles County Metropolitan Transportation Authority

| a  | b                        | c            | d         | e              | f          | g          | h          | i          | j          | k          |   |
|--|--------------------------|--------------|-----------|----------------|------------|------------|------------|------------|------------|------------|---|
|  | Data From<br>Other Forms | Annual Total | Non-UZA   |                | UZA's      |            |            |            |            |            |   |
| 01 UZA number  |                          |              |           |                | 63         |            |            | 1          | 1          | 1          | 1 |
| 02 UZA and Non-UZA allocation  |                          | 2.0          | 2         |                |            |            |            |            |            |            |   |
| Non-fixed guideway   |                          |              |           |                |            |            |            |            |            |            |   |
| 03 Actual vehicle revenue miles  | 2,498,766                | 2,498,766    | 2,498,766 |                |            |            |            |            |            |            |   |
| 04 Passenger miles   | 3,689,704                | 3,689,704    | 3,689,704 |                |            |            |            |            |            |            |   |
| 05 Operating expense   | 7,689,868                | 7,689,868    | 7,689,868 |                |            |            |            |            |            |            |   |
| Fixed guideway (FG)  |                          |              |           |                |            |            |            |            |            |            |   |
| 06 Bus fixed guideway allocation   |                          |              | %         | %              | %          | %          | %          | %          | %          | %          |   |
| 07 FG directional route miles  | 0                        | 0            |           |                |            |            |            |            |            |            |   |
| 08 Actual vehicle revenue miles  |                          | 0            |           |                |            |            |            |            |            |            |   |
| 09 Passenger miles   |                          | 0            |           |                |            |            |            |            |            |            |   |
| 10 Operating expense   |                          | 0            |           |                |            |            |            |            |            |            |   |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                          |              |           | Month/Day/Year | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY |   |

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**Urbanized Area Formula Statistics  
Form (901)**

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Los Angeles County Metropolitan Transportation Authority

| a  | b<br>Data From<br>Other Forms | c<br>Annual Total | d<br>Non-UZA | e              | f          | g          | h          | i          | j          | k          |   |
|--|-------------------------------|-------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|---|
|  |                               |                   |              |                | UZA's      |            |            |            |            |            |   |
| 01 UZA number  |                               |                   |              |                | 63         |            |            | 1          | 1          | 1          | 1 |
| 02 UZA and Non-UZA allocation  |                               | 2.0               | 2            |                |            |            |            |            |            |            |   |
| Non-fixed guideway   |                               |                   |              |                |            |            |            |            |            |            |   |
| 03 Actual vehicle revenue miles  | 6,537,797                     | 6,537,797         | 6,537,797    |                |            |            |            |            |            |            |   |
| 04 Passenger miles   | 40,469,062                    | 40,469,062        | 40,469,062   |                |            |            |            |            |            |            |   |
| 05 Operating expense   | 15,907,459                    | 15,907,459        | 15,907,459   |                |            |            |            |            |            |            |   |
| Fixed guideway (FG)  |                               |                   |              |                |            |            |            |            |            |            |   |
| 06 Bus fixed guideway allocation   |                               |                   | %            | %              | %          | %          | %          | %          | %          | %          |   |
| 07 FG directional route miles  | 0                             | 0                 |              |                |            |            |            |            |            |            |   |
| 08 Actual vehicle revenue miles  |                               | 0                 |              |                |            |            |            |            |            |            |   |
| 09 Passenger miles   |                               | 0                 |              |                |            |            |            |            |            |            |   |
| 10 Operating expense   |                               | 0                 |              |                |            |            |            |            |            |            |   |
| 11 Enter commencement date of revenue service<br>on first fixed guideway segment |                               |                   |              | Month/Day/Year | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY | MM/DD/YYYY |   |

Date Prepared/Updated: 01/06/98

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