



Los Angeles County
Metropolitan Transportation Authority

NTD REPORT

(Final Submission)

For The Fiscal Year Ended June 30, 1999

REFERENCE

Submitted: August 8, 2000

41304442

Transit Agency Identification Form (001)

ID: 9154
Los Angeles County Metropolitan Transportation Authority

Fiscal Year Ending		6/30/1999 (MM/DD/YYYY)	
1. Transit agency identification information			
Transit agency name	Los Angeles County Metropolitan Transportation Authority		
Street mailing address	One Gateway Plaza		
City	Los Angeles	State	CA Zip Code 90012
URL	www.mta.net	FTA Vendor Code	
2. Chief Executive Officer information			
CEO name	Mr. Julian Burke		
Title	Chief Executive Officer		
Street mailing address	One Gateway Plaza		
City	Los Angeles	State	CA Zip Code 90012
Telephone	213-922-7400	Ext	FAX 213-244-6014
E-mail	BurkeJ@mta.net		
3. Person to be contacted regarding this report			
Name	Mr. Basil Panas		
Title	Accounting Manager		
Street	One Gateway Plaza		
City	Los Angeles	State	CA Zip Code 90012
Telephone	213-922-2442	Ext	FAX 213-922-6108
E-mail	PanasB@mta.net		
4. Demographic information			
UZAs served: Primary	2	Others	63
Non-UZAs served (Press F3):	No		
Service area information: Square miles	1,423	Population	8,450,001
5. Type of organization (Press F3 for list)			
B Public agency or authority that contracts for some or all transit service (not a State DOT).			
6. Summary of modes and types of service (check all boxes that apply for those services included in your report)			
AG CC CR DR FB HR IP JT LR MB MO PB TB TR VP OR			
Directly Operated		X	X X
Purchased Transp			X

Date Prepared/Updated: 08/08/2000

1999 Report Year

Contractual Relationship Identification Form (002)

ID: 9154 Page: 1
 Los Angeles County Metropolitan Transportation Authority
 (Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 20px;">B Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services. The buyer and seller each file their own separate report.</p> <p style="text-align: center; margin-left: 40px;">CITY OF LOS ANGELES</p> <p style="margin-left: 20px;">If A or B checked, name of seller 9147 If C or D checked, name of buyer (Public Agency) NTD ID</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p style="text-align: center; margin-left: 40px;">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p style="margin-left: 20px;">X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Press Alt-F5 and explain.</p>			
<p>4. Vehicles operated in annual maximum service under contract</p>	<p>b</p> <p>Mode: MB</p> <p style="text-align: right;">8</p>	<p>c</p> <p>Mode:</p>	<p>d</p> <p>Mode:</p>
<p>5. Net contract expenditures by the buyer (after fare revenues)</p>	<p style="text-align: right;">917,503</p>		
<p>6. Purchased transportation fare revenues</p>	<p style="text-align: right;">152,792</p>		
<p>7. Other costs incurred by buyer</p>			

Date Prepared/Updated: 08/08/2000

1999 Report Year

*Supplemental Information
Form (005)*

Form: 002 Contractual Relationship Identification ID: 9154 Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Purchased transportation fare revenues (Form 002/203/301)
he City of Los Angeles, Department of Transportation (LADOT) has an agreement with MTA to operate Commuter Express line 422. The agreement runs from July 1998 to June 1999. The MTA pays for the operating and maintenance costs for this Commuter Express Line.

Date Prepared/Updated: 08/08/2000

*Supplemental Information
Form (005)*

<p>Form: 002 Contractual Relationship Identification ID: 9154 Page: 5 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)</p>
<p>The City of Los Angeles, Department of Transportation has an existing agreement with MTA to operate lines 601 (DASH Pico Union/Echo Park Line) and 602 (DASH Pico Union/ El Sereno)</p> <p>The MTA pays 54% of the total operating costs for line 601 and the MTA pays 40% of the total operating costs for line 602.</p> <p>The City of Los Angeles, DOT used the FTA's sampling procedures in accordance with FTA Circular No. 2710.1A. The method of collecting data has been certified by the Independent Auditors and its on file with the MTA.</p>

Date Prepared/Updated: 08/08/2000

Contractual Relationship Identification Form (002)

ID: 9154 Page: 2
 Los Angeles County Metropolitan Transportation Authority
 (Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

RYDER/ATE, Inc.

If A or B checked, name of seller NTD ID
 If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

3. Monetary nature of contractual relationship (check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.
 B. Cash reimbursement of all of seller's operating deficit.
 C. Cash payment to seller for specific mass transportation services.
 D. Cash reimbursement to seller for reduced fare programs.
 E. Vehicles given/sold/loaned or leased for below market value to seller.
 F. Other. Press Alt-F5 and explain.

	b	c	d
4. Vehicles operated in annual maximum service under contract	Mode: MB ██████████ 66	Mode: ██████████	Mode: ██████████
5. Net contract expenditures by the buyer (after fare revenues)	██████████ 9,337,085	██████████	██████████
6. Purchased transportation fare revenues	██████████ 3,341,730	██████████	██████████
7. Other costs incurred by buyer	██████████	██████████	██████████

Date Prepared/Updated: 08/08/2000

1999 Report Year

Page 1 **Supplemental Information**
Form (005)

Form: 002 Contractual Relationship Identification ID: 9154 Page: 2 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)
Ryder/ATE, Inc. has an agreement with the MTA to operate bus route line 125, 130, 205, 225/226, 232, 266 and 270. The MTA pays for the operating and maintenance costs for these lines.
Ryder/ATE, Inc. used the sampling procedure in circular 2710.1A. This method has been certified by the independent auditors and is on the file with the MTA.

Date Prepared/Updated: 08/08/2000

<p>Field: 1a</p> <p>Field: 1b</p>
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Contractual Relationship Identification Form (002)

ID: 9154 Page: 3
 Los Angeles County Metropolitan Transportation Authority
 (Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

LAIDLAW TRANSIT SERVICES, INC.

If A or B checked, name of seller NTD ID
 If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Press Alt-F5 and explain.

	b	c	d
4. Vehicles operated in annual maximum service under contract	Mode: MB 45	Mode:	Mode:
5. Net contract expenditures by the buyer (after fare revenues)	7,934,990		
6. Purchased transportation fare revenues	1,064,440		
7. Other costs incurred by buyer			

Date Prepared/Updated: 08/08/2000

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Page 1 **Supplemental Information**
Form (005)

<p>Form: 002 Contractual Relationship Identification ID: 9154 Page: 3 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Purchased transportation fare revenues (Form 002/203/301)</p>
<p>Laidlaw Transit Services, Inc. entered into a memorandum of agreement with MTA on July 1, 1999 (as amended) and the provider (Laidlaw Transit Services, Inc) shall commence performance of service on August 8, 1996 and expires on January 8, 2000.</p> <p>Laidlaw Transit Services, Inc. used the FTA sampling procedure in accordance with FTA circular no. 2710.1A. This method has been certified by the independent auditor and is on file with the MTA.</p> <p>The auditors were unable to certify the total passenger miles as the contractor did not provide supporting documentation for calculating the passenger miles. The MTA compared the totals against the quarterly reports for reasonableness.</p>

Date Prepared/Updated: 08/08/2000

Field: 1b

Charterways became Laidlaw Transit Services, Inc as per Amendment no. 2 to Memorandum of Understanding (MOU) no. P000CTMI.

Contractual Relationship Identification Form (002)

ID: 9154 Page: 4
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

TRANSPORTATION CONCEPTS, INC.

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- X C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Press Alt-F5 and explain.

	b	c	d
	Mode: MB	Mode:	Mode:
4. Vehicles operated in annual maximum service under contract	19		
5. Net contract expenditures by the buyer (after fare revenues)	2,114,987		
6. Purchased transportation fare revenues	656,020		
7. Other costs incurred by buyer			

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Page 1 *Supplemental Information*
Form (005)

Form: 002 Contractual Relationship Identification ID: 9154 Page: 4 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)
TRANSPORTATION CONCEPTS has a continuing agreement with MTA to operate lines 218, 603, 605 and 631. The MTA pays for the operating and maintenance costs for these lines.
TRANSPORTATION CONCEPTS used the FTA sampling procedures in accordance with FTA circular no. 2710.1A. This method have been certified by the independent auditors and is on file with the MTA.
The independent auditors were unable to certify the total passenger miles because the contractor did not provide supporting documentation. The MTA compared the total passenger miles against the quarterly report for reasonableness.

Date Prepared/Updated: 08/08/2000

Field: 1a

The City of Los Angeles, Department of Transportation included in their report the operating costs and farebox revenue retained in operating line 422.

Field: 1b

Contractual Relationship Identification Form (002)

ID: 9154 Page: 5
 Los Angeles County Metropolitan Transportation Authority
 (Form 005 included)

1. Contractual relationship (Press F3 to see list)

B Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services. The buyer and seller each file their own separate report.

CITY OF LOS ANGELES

If A or B checked, name of seller NTD ID
 If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

3. Monetary nature of contractual relationship (check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.
 B. Cash reimbursement of all of seller's operating deficit.
 C. Cash payment to seller for specific mass transportation services.
 D. Cash reimbursement to seller for reduced fare programs.
 E. Vehicles given/sold/loaned or leased for below market value to seller.
 F. Other. Press Alt-F5 and explain.

	b	c	d
	Mode: MB	Mode:	Mode:
4. Vehicles operated in annual maximum service under contract	17		
5. Net contract expenditures by the buyer (after fare revenues)	833,127		
6. Purchased transportation fare revenues	255,145		
7. Other costs incurred by buyer			

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Capital Funding Form (103)

ID: 9154 Service: DO
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Capital Funds Applied to Transit Agency					
a	b	c	d	e	f
			Funds	Funds	Total
Part A. Federal government sources					
I. Funds received from FTA					
01	Capital Program funds		1,196,007		
02	Urbanized Area Formula Program funds		69,601,901		
03	Other FTA funds		1,149,553		
04	Total FTA funds			71,947,461	
II. Funds rcv'd from other USDOT grant pgms					
06 III. Other Federal funds					
07 Total Federal funds					
					71,947,461
Part B. State and local sources					
I. Funds allocated to transit out of general revenues of the government entity					
II. Funds dedicated to transit at their source					
Dedicated taxes					
09 1. Income taxes					
10 2. Sales taxes					
11 3. Property taxes					
12 4. Gasoline taxes					
13 5. Other taxes					
14 Bridge, tunnel & hwy tolls					
15 Other dedicated funds					
16 III. Other funds					
17 Total State, local, & directly generated funds					
			0	24,803,511	0
18 Total capital funds applied to transit agency					
					96,750,972
Uses of Capital Funds					
Mode	Rolling Stock	Facilities	Other	Total	
19 MB - NF	64,420,437	30,849,857		95,270,294	
20 MB - FG	0	0		0	
21 HR		804,067		804,067	
22 LR		676,611		676,611	
23				0	
24				0	
25				0	
26				0	
27				0	
28				0	
29 Total capital expenditures	64,420,437	32,330,535	0		96,750,972

Date Prepared/Updated: 08/08/2000

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**Supplemental Information
Form (005)**

Form: 103 Capital Funding ID: 9154 Service: DO ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other funding sources (Form 103) and (Form 203)
ine 3, column d - Other federal funds represents monies received from the Federal, under FTA Section 26, amounting to \$1,149,553.

Date Prepared/Updated: 08/08/2000

Field: 1d
Capital funds received from FTA, Section 3

Field: 3d

Operating Funding (Page 1) Form (203)

ID: 9154
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Operating Funds Applied to Transit Agency - page 1 of 2		
a Part A. Directly generated funds	b Funds	c Total
I. Passenger fares		
01 1. Full adult fares	< >	
02 2. Senior citizen fares	< >	
03 3. Student fares	< >	
04 4. Park and ride - parking revenue only	< >	
05 5. Special ride fares	< >	
06 Total passenger fares		223,383,641
07 II. Special transit fares		
08 Total passenger fares for DO transit service		223,383,641
09 III. Purchased transportation fare revenues		5,470,127
10 IV. School bus service funds		0
11 V. Freight tariffs		0
12 VI. Charter service funds		0
13 VII. Auxiliary transportation funds		12,275,000
VIII. Non-transportation funds		
14 1. Investment income	< 7,602,124 >	
15 2. Other non-transportation funds	< 5,536,163 >	
16 Total non-transportation funds		13,138,287
IX. Funds dedicated to transit at their source		
Dedicated taxes		
17 1. Income taxes		0
18 2. Sales taxes		0
19 3. Property taxes		0
20 4. Gasoline taxes		0
21 5. Other taxes		0
22 Bridge, tunnel and highway tolls		0
23 Other dedicated funds		0
X. Revenue accrued through a purchased transportation agreement		0
XI. Contributed services		
25 1. State and local government	0	
26 2. Contra account for expense	(0)	
27 Net contributed services		-0-
28 XII. Subsidy from other sectors of operations		0
29 Total directly generated funds		254,267,055

Date Prepared/Updated: 08/08/2000 1999 Report Year

**Page 1 Supplemental Information
Form (005)**

Form: 203 Operating Funding (Page 1)	
ID: 9154	
ID Name: Los Angeles County Metropolitan Transportation Authority	
Subject: Other funding sources (Form 103) and (Form 203)	
Operating Funding (Page 1)	
Line 15, column b:	
Warranty Income	\$ 452,323
Film Revenue	568,223
Revenues-Gearbox Recoveries	288,393
Revenues-Obsolete & Use parts,batteries,ect	1,142,592
Other miscellaneous income	3,084,632

	\$ 5,536,163
	=====

Date Prepared/Updated: 08/08/2000

Field: 13c
Money received represents advertising fees.

Field: 15b

Operating Funding (Page 2) Form (203)

ID: 9154
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Operating Funds Applied to Transit Agency - page 2 of 2			
30 Total directly generated funds (from page 1)			e 254,267,055
Part B. Federal government sources		Funds	Total
31	I. Funds from FTA Urbanized Area Formula Program - Operating Assistance	36,455,627	
32	II. Funds from FTA Urbanized Area Formula Program - Capital Assistance	19,389,470	
33	III. Funds from other Federal programs - Operating Assistance	0	
34	IV. Funds from other Federal programs - Capital Assistance	0	
35 Total Federal funds			55,845,097
Part C. State and local government sources		State Govt Funds	Local Govt Funds
I. Funds allocated to transit out of the general revenues of the government entity		0	0
36 II. Funds dedicated to transit at their source			
Dedicated taxes			
37	1. Income taxes	0	0
38	2. Sales taxes	0	430,565,650
39	3. Property taxes	0	0
40	4. Gasoline taxes	27,312,331	0
41	5. Other taxes	0	0
42	Bridge, tunnel and highway tolls	0	0
43	Other dedicated funds	0	58,037,569
44	III. Other funds	0	1,844,819
45 Total State and local funds		\$ 27,312,331	\$ 490,448,038
46 Total operating funds applied to transit agency			827,872,521
Passenger Fare Revenues Earned			
Part D. Passenger fare revenues		Mode	Fares <---optional---
Passenger fares for DO transit service			
47		MB	< 210,197,592>
48		LR	< 9,668,518>
49		HR	< 3,517,531>
50		<	>
51		<	>
52		<	>
53		<	>
54		<	>
55 Total passenger fare revenues			223,383,641

**Page 1 Supplemental Information
Form (005)**

Form: 203 Operating Funding (Page 2)	
ID: 9154	
ID Name: Los Angeles County Metropolitan Transportation Authority	
Subject: Other funding sources (Form 103) and (Form 203)	
orm 203 Page 2, line 43column d, other dedicated funds:	
Excess funds from Light Rail Fund	\$47,468,932
Interest - Equity in the pool from Int Serv Fund	7,246,440
Lease revenues from Commuter Rail Fund	2,727,589
Other funds received from General Fund	594,608

Total	\$58,037,569
	=====
Form 203 Page 2, Line 44, column d, other funds:	
Hollywood Bowl Program	\$1,147,330
Local Program - County Buydown	697,489

Total	\$1,844,819
	=====
The \$47,468,932 is net of excess funds from Light Rail Fund transferred to Enterprise Fund (\$61,300,000 less \$13,831,068 applied to prior year's deficit.)	

Date Prepared/Updated: 08/08/2000

Operating Expenses Summary Form (301)

ID: 9154
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	Function					f Total Expense for Period
	b Vehicle Operations 010	c Vehicle Maintenance 041	d Non-Vehicle Maintenance 042	e General Administration 160		
501. Labor						
01 01 Operator salaries/wages	165,469,085	0	0	0		165,469,085
02 02 Other salaries & wages	27,349,718	71,738,567	10,467,541	43,808,631		153,364,457
03 502. Fringe benefits	168,940,948	60,691,497	8,304,392	12,459,031		250,395,868
04 503. Services	48,917,725	3,908,997	2,133,238	20,599,111		75,559,071
504. Materials & supplies						
05 01 Fuel & lubricants	16,219,765	439,783	54,822	0		16,714,370
06 02 Tires & tubes	3,900,703	23,189	0	0		3,923,892
07 99 Other matrls & supplies	1,046,861	47,510,996	6,083,593	3,281,993		57,923,443
08 505. Utilities	7,956,410	0	0	6,915,104		14,871,514
09 506. Casualty/liability cost	0	0	0	33,501,092		33,501,092
10 507. Taxes	1,157,861	0	0	1,867,427		3,025,288
508. Purchased transportation						
11 01 In report	20,100,477	2,244,132	21,766	2,082,877		24,449,252
12 02 Filing separate report	2,158,567	0	0	0		2,158,567
13 509. Miscellaneous expense	0	0	0	3,096,286		3,096,286
14 510. Expense transfers	0	0	0	-2,338,100		-2,338,100
15 Total agency expenses	463,218,120	186,557,161	27,065,352	125,273,452		802,114,085
15a ADA-related expenses (DR only)						[0]
Reconciling items			Cash Expenditures	Non-Cash Expenditures		Total Expense for Period
16 511. Interest expenses.....			12,608,461			12,608,461
17 512. Leases & rentals.....			13,149,975			13,149,975
18 513. Depreciation.....				159,209,580		159,209,580
19 13 Amortization of intangibles.....						0
20 514. Purchase lease agreement.....						0
21 515. Related parties lease agreement.....						0
22 516. Other reconciling items.....				684,816		684,816
23 Total reconciling items.....			25,758,436	159,894,396		185,652,832
23a ADA-related expenses.....			[]	[]		[0]
24 Total expenses from published reports for transit operations..			827,872,521			987,766,917

Date Prepared/Updated: 08/08/2000

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Field: 23d

Field: 22e

Line 22 - Other reconciling items represents loss on disposition of fixed assets.

Field: 23e

Operating Expenses by Mode Form (301)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional ----->								
01 01 Oprtrs salres/wages	<	<	<	<	159,400,574	0	0	0	159,400,574
02 02 Oth salaries/wages	<	<	<	<	22,723,529	63,142,956	4,844,085	37,461,875	128,172,445
03 502 Fringe benefits	<	<	<	<	160,294,468	53,878,732	3,902,170	10,716,677	228,792,047
04 503 Services	<	<	<	<	27,166,904	2,175,528	604,223	16,676,962	46,623,617
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	16,153,028	375,081	50,193	0	16,578,302
06 02 Tires & tubes	<	<	<	<	3,900,703	23,189	0	0	3,923,892
07 99 Oth matrls/suppls	<	<	<	<	933,181	41,984,287	4,763,136	2,814,401	50,495,005
08 505 Utilities	<	<	<	<	0	0	0	5,934,503	5,934,503
09 506 Casualty/liability	<	<	<	<	0	0	0	32,459,126	32,459,126
10 507 Taxes	<	<	<	<	1,157,861	0	0	1,492,415	2,650,276
508 Purchased transp									0
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<				2,757,002	2,757,002
13 509 Miscellaneous expnse	<	<	<	<	0	0	0	-1,999,457	-1,999,457
14 510 Expense transfers	<	<	<	<	0	0	0		
15 Total modal expenses	<	<	<	<	391,730,248	161,579,773	14,163,807	108,313,504	675,787,332
15a ADA-related expenses									[]

Date Prepared/Updated: 08/08/2000

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Operating Expenses by Mode Form (301)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function								j Total Modal Expenses
	c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151						
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	>	<	>	<	>			0
02 02 Othr salaries/wages	<	>	<	>	<	>			0
03 502 Fringe benefits	<	>	<	>	<	>			0
04 503 Services	<	>	<	>	<	>			0
504 Materials & supplies									
05 01 Fuel & lubricants	<	>	<	>	<	>			0
06 02 Tires & tubes	<	>	<	>	<	>			0
07 99 Othr matrls/suppls	<	>	<	>	<	>			0
08 505 Utilities	<	>	<	>	<	>			0
09 506 Casualty/liability	<	>	<	>	<	>			0
10 507 Taxes	<	>	<	>	<	>			0
508 Purchased transp									
11 01 In report	<	>	<	>	<	>			20,100,477
12 02 Filing separate rpt	<	>	<	>	<	>			2,158,567
13 509 Miscellaneous expnse	<	>	<	>	<	>			0
14 510 Expense transfers	<	>	<	>	<	>			0
15 Total modal expenses	<	>	<	>	<	>			22,259,044
15a ADA-related expenses									2,244,132
									21,766
									2,082,877
									26,607,819

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Operating Expenses by Mode Form (301)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	Function								j Total Modal Expenses
	c-d-e-f Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	
	b Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional ----->								
01 01 Oprtrs salres/wages	<	<	<	<	1,519,401	0	0	0	1,519,401
02 02 Othr salaries/wages	<	<	<	<	1,903,489	3,163,143	2,400,163	3,014,222	10,481,017
03 502 Fringe benefits	<	<	<	<	2,738,496	2,456,734	1,926,951	824,111	7,946,292
04 503 Services	<	<	<	<	9,152,894	33,477	239,405	1,494,718	10,920,494
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	32,077	37,900	4,111	0	74,088
06 02 Tires & tubes	<	<	<	<	0	0	0	0	0
07 99 Othr matrls/suppls	<	<	<	<	35,016	876,071	529,239	228,416	1,668,742
08 505 Utilities	<	<	<	<	4,374,726	0	0	465,521	4,840,247
09 506 Casualty/liability	<	<	<	<	0	0	0	219,647	219,647
10 507 Taxes	<	<	<	<	0	0	0	333,175	333,175
508 Purchased transp									
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<	0	0	0	145,924	145,924
14 510 Expense transfers	<	<	<	<	0	0	0	-160,764	-160,764
15 Total modal expenses	<	<	<	<	19,756,099	6,567,325	5,099,869	6,564,970	37,988,263
15a ADA-related expenses									[]

Date Prepared/Updated: 08/08/2000

1999 Report Year

**Operating Expenses by Mode
Form (301)**

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	c Transportation Admin & Supprt 011	d Revenue Veh Operation 030	e Ticketing & Fare Collectn 151	f System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	<	>	<	>	4,549,110	0	0	4,549,110
02 02 Othr salaries/wages	<	>	<	>	>	2,722,700	5,432,468	3,223,293	14,710,995
03 502 Fringe benefits	<	>	>	>	>	5,907,984	4,356,031	2,475,271	13,657,529
04 503 Services	<	>	>	<	<	12,597,927	1,699,992	1,289,610	18,014,960
504 Materials & supplies									
05 01 Fuel & lubricants	<	>	>	<	>	34,660	26,802	518	61,980
06 02 Tires & tubes	<	>	>	<	>	0	0	0	0
07 99 Othr matrls/suppls	<	>	>	<	>	78,664	4,650,638	791,218	5,759,696
08 505 Utilities	<	>	>	>	>	3,581,684	0	0	4,096,764
09 506 Casualty/liability	<	>	>	>	>	0	0	0	822,319
10 507 Taxes	<	>	>	>	>	0	0	0	41,837
508 Purchased transp									
11 01 In report	<	>	>	<	>				0
12 02 Filing separate rpt	<	>	>	<	>				0
13 509 Miscellaneous expnse	<	>	>	<	>	0	0	0	193,360
14 510 Expense transfers	<	>	>	<	>	0	0	0	-177,879
15 Total modal expenses	<	<	<	<	<	29,472,729	16,165,931	7,779,910	61,730,671
15a ADA-related expenses									[]

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Way Mileage Form (403)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

a	Guideway Classification	b	Directional Route Miles	c	Miles of Track	d	Number of Crossings
	Rail modes						
	At grade,						
01	Exclusive right-of-way				1.3		
02	With cross traffic						0
03	Mixed & cross traffic						0
04	Elevated on structure						
05	Elevated on fill				0		
06	Open cut				.2		
07	Subway		19.6		20.3		
08	Total		19.6		21.8		0
09	Average Monthly*		11.0				
10	Stations				13		
10a	[ADA accessible]				[13]		
	Guideway Classification		Directional Route Miles		Average Monthly DRM*		
	Non-Rail modes						
11	Exclusive right-of-way						
12	Controlled access right-of-way						
13	Mixed traffic right-of-way						
14	Total		0		0		
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.							

Date Prepared/Updated: 08/08/2000

1999 Report Year

*Supplemental Information
Form (005)*

Form: 403 Transit Way Mileage
ID: 9154 Mode: HR Service: DO
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Major service start-up

new segment from Wilshire Boulevard at Vermont Avenue to Hollywood Boulevard at Vine Street was opened to revenue service on June 12, 1999. Five stations were added: along Vermont Avenue at (1) Beverly Boulevard, (2) Santa Monica Boulevard and (3) Sunset Boulevard; and along Hollywood Boulevard at (4) Western Avenue and (5) Vine Street.

Date Prepared/Updated: 08/08/2000

Transit Way Mileage Form (403)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way	3.7	3.7	
02 With cross traffic	27.6	30.9	77
03 Mixed & cross traffic			
04 Elevated on structure	11.5	11.5	
05 Elevated on fill	23.6	23.6	
06 Open cut	14.6	14.6	
07 Subway	1.4	1.5	
08 Total	82.4	85.8	77
09 Average Monthly*			
10 Stations		36	
10a [ADA accessible]		[36]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way			
12 Controlled access right-of-way			
13 Mixed traffic right-of-way			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 08/08/2000

1999 Report Year

Field: 13b
Mixed traffic right-of-way were incorrectly reported for Report Year
1998.

Fixed Guideway Segment Worksheet Form (AFG)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.	
01	2		Blue Line	Long Beach / First	Seventh / Flower (LA)	21.3	2	/ /	/ /	12	
02	2		Green Line	I - 605 / I - 105	Marine / Redondo Beach	19.9	2	08/12/1995	/ /	12	
03								/ /	/ /		
04								/ /	/ /		
05								/ /	/ /		
06								/ /	/ /		
07								/ /	/ /		
08								/ /	/ /		
09								/ /	/ /		
10								/ /	/ /		
11								/ /	/ /		
12								/ /	/ /		
13								/ /	/ /		
14								/ /	/ /		
15								/ /	/ /		
16								/ /	/ /		
17								/ /	/ /		
18								/ /	/ /		
19								/ /	/ /		
20								/ /	/ /		
21								/ /	/ /		
22								/ /	/ /		
Directional Route Miles				UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total
23	Total for all segments			82.4	0	0	0	0	0	0	82.4
24	Total for segments >= 7 years @ Federal FYE			42.6	0	0	0	0	0	0	42.6
25	Average monthly for all segments			82.4	0	0	0	0	0	0	82.4

Date Prepared/Updated: 08/08/2000

1999 Report Year

Fixed Guideway Segment Worksheet Form (AFG)

ID: 9154 Mode: HR Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.	
01	2		Red Line	Union Station	Wilshire / Alvarado	3.0	2	01/30/1993	/ /	12	
02	2		Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2	07/31/1996	/ /	12	
03	2		Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2	06/12/1999	/ /	1	
04								/ /	/ /		
05								/ /	/ /		
06								/ /	/ /		
07								/ /	/ /		
08								/ /	/ /		
09								/ /	/ /		
10								/ /	/ /		
11								/ /	/ /		
12								/ /	/ /		
13								/ /	/ /		
14								/ /	/ /		
15								/ /	/ /		
16								/ /	/ /		
17								/ /	/ /		
18								/ /	/ /		
19								/ /	/ /		
20								/ /	/ /		
21								/ /	/ /		
22								/ /	/ /		
Directional Route Miles				UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total
23	Total for all segments			19.6	0	0	0	0	0	0	19.6
24	Total for segments >= 7 years @ Federal FYE			6.0	0	0	0	0	0	0	6.0
25	Average monthly for all segments			11.0	0	0	0	0	0	0	11.0

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Agency Employee Form (404)

ID: 9154 Mode: MB
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< >	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >	< >
04 161 System security	< >	< >	< >	< >
05 010 Vehicle operations	8,011,381	507,052	3,678	398
06 041 Vehicle maintenance	2,724,027		1,302	
07 042 Non-vehicle maintenance	207,012		99	
08 160 General administration	1,450,287	6,240	698	8
09 Total operating labor	12,392,707	513,292	5,777.0	406.0
10 Total capital labor	0			
11 Total labor	12,392,707	513,292	5,777.0	406.0

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Agency Employee Form (404)

ID: 9154 Mode: HR
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< >	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >	< >
04 161 System security	< >	< >	< >	< >
05 010 Vehicle operations	138,536	2,964	65	2
06 041 Vehicle maintenance	136,460		70	
07 042 Non-vehicle maintenance	107,150		54	
08 160 General administration	117,194		58	
09 Total operating labor	499,340	2,964	247.0	2.0
10 Total capital labor				
11 Total labor	499,340	2,964	247.0	2.0

Date Prepared/Updated: 08/08/2000

1999 Report Year

Operators' Wages Form (321)

ID: 9154 Mode: MB
Los Angeles County Metropolitan Transportation Authority

a Time Classification	b Dollars	c Clock Hours
1. Operating time		
01 01 Report time, turn-in time, breaks & allowncs	5,357,371	290,498
02 02 Platform time - line service	125,745,071	6,822,847
03 03 Platform time - charter & special	0	0
04 04 Travel & intervening time	2,573,677	138,631
05 05 Min guarantee time - call out, daily, wkly	2,678,518	143,234
06 06 Overtime premium - scheduled & unscheduled	13,503,890	1,414,737
07 07 Spread time premium	0	0
08 08 Shift premium & other operating time	3,896,832	216,007
09 Total operating time	\$ 153,755,359	
2. Non-operating paid work time		
10 01 Stand-by time	3,660,765	216,727
11 02 Other non-operating paid work time	1,984,450	192,706
12 Total non-operating paid work time	\$ 5,645,215	
13 Total operating and non-operating time	\$ 159,400,574	

Date Prepared/Updated: 08/08/2000

1999 Report Year

Fringe Benefits Form (331)

ID: 9154
Los Angeles County Metropolitan Transportation Authority

a Fringe Benefit Object Class	b Employer Total
502. Fringe benefits	
01 FICA or railroad retirement and/or PERS	18,359,280
02 Pension plans (including long-term disability insurance)	13,177,529
03 Hospital, medical, and surgical plans	35,362,851
04 Dental plans	620,065
05 Life insurance plans	509,108
06 Short-term disability insurance plans	0
07 Unemployment insurance	502,793
08 Workers' comp insurance or Fed Emp Liability Act contribtn	120,447,274
09 Sick leave	9,644,999
10 Holiday (including all premiums paid for work on holidays)	4,161,270
11 Vacation	29,660,527
12 Other paid absence (bereavement, military, jury duty, etc)	1,932,153
13 Uniform and work clothing allowances	2,481,290
14 Other fringe benefits	13,536,729
15 Total fringe benefits	\$ 250,395,868

Date Prepared/Updated: 08/08/2000

1999 Report Year

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures	b	c	d
Major Systems			
01 Does not complete vehicle trip			111
02 Completes vehicle trip			407
Minor Systems			
03 Does not complete vehicle trip			12
04 Completes vehicle trip			291
05 Total Revenue Vehicle System Failures			821
06 Total labor hours for inspection and maintenance			60,624
Maintenance facilities	Owned Facilities	Leased Facilities	Total Facilities
07 Number of general purpose facilities			
08 Serving under 200 vehicles	1		1.0
09 Serving 200-300 vehicles			0
10 Serving more than 300 vehicles			0
10 Number of heavy maintenance facilities			0
11 Total maintenance facilities	1.0	0	1.0
Energy consumption			Total Units Consumed
12 Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)			61,854,000
13 Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)			
14 Gallons of diesel fuel			
15 Gallons of gasoline			
16 Gallons of liquefied petroleum gas (LPG)			
17 Gallons of liquefied natural gas (LNG)			
18 Gallons on methanol			
19 Gallons of ethanol			
20 Gallons of compressed natural gas (CNG)			
21 Gallons of bunker fuel			
22 Gallons of kerosene			
23 Gallons of grain additive fuel			
24 Gallons of other fuel			

Date Prepared/Updated: 08/08/2000 1999 Report Year

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01 Does not complete vehicle trip			648
02 Completes vehicle trip			486
Minor Systems			
03 Does not complete vehicle trip			194
04 Completes vehicle trip			941
05 Total Revenue Vehicle System Failures			2,269
06 Total labor hours for inspection and maintenance			97,782
Maintenance facilities	Owned Facilities	Leased Facilities	Total Facilities
07 Number of general purpose facilities Serving under 200 vehicles	1		1.0
08 Serving 200-300 vehicles			0
09 Serving more than 300 vehicles			0
10 Number of heavy maintenance facilities			0
11 Total maintenance facilities	1.0	0	1.0
Energy consumption			Total Units Consumed
12 Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)			45,566,454
13 Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)			
14 Gallons of diesel fuel			
15 Gallons of gasoline			
16 Gallons of liquefied petroleum gas (LPG)			
17 Gallons of liquefied natural gas (LNG)			
18 Gallons on methanol			
19 Gallons of ethanol			
20 Gallons of compressed natural gas (CNG)			
21 Gallons of bunker fuel			
22 Gallons of kerosene			
23 Gallons of grain additive fuel			
24 Gallons of other fuel			

Date Prepared/Updated: 08/08/2000 1999 Report Year

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01 Does not complete vehicle trip			43,636
02 Completes vehicle trip			30,036
Minor Systems			
03 Does not complete vehicle trip			8,264
04 Completes vehicle trip			3,778
05 Total Revenue Vehicle System Failures			85,714
06 Total labor hours for inspection and maintenance			1,098,329
Maintenance facilities	Owned Facilities	Leased Facilities	Total Facilities
07 Number of general purpose facilities			
Serving under 200 vehicles	4		4.0
08 Serving 200-300 vehicles	7		7.0
09 Serving more than 300 vehicles			0
10 Number of heavy maintenance facilities	1		1.0
11 Total maintenance facilities	12.0	0	12.0
Energy consumption			Total Units Consumed
12 Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)			
13 Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)			
14 Gallons of diesel fuel			17,589,327
15 Gallons of gasoline			
16 Gallons of liquefied petroleum gas (LPG)			
17 Gallons of liquefied natural gas (LNG)			
18 Gallons on methanol			995,082
19 Gallons of ethanol			405,903
20 Gallons of compressed natural gas (CNG)			8,545,634
21 Gallons of bunker fuel			
22 Gallons of kerosene			
23 Gallons of grain additive fuel			
24 Gallons of other fuel			

Date Prepared/Updated: 08/08/2000 1999 Report Year

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01 Does not complete vehicle trip			< >
02 Completes vehicle trip			< >
Minor Systems			
03 Does not complete vehicle trip			< >
04 Completes vehicle trip			< >
05 Total Revenue Vehicle System Failures			< 0 >
06 Total labor hours for inspection and maintenance			< >
Maintenance facilities	Owned Facilities	Leased Facilities	Total Facilities
07 Number of general purpose facilities			
Serving under 200 vehicles		3	3.0
08 Serving 200-300 vehicles			0
09 Serving more than 300 vehicles			0
10 Number of heavy maintenance facilities			0
11 Total maintenance facilities	0	3.0	3.0
Energy consumption			Total Units Consumed
12 Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)			
13 Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)			
14 Gallons of diesel fuel			< >
15 Gallons of gasoline			< >
16 Gallons of liquefied petroleum gas (LPG)			< >
17 Gallons of liquefied natural gas (LNG)			< >
18 Gallons on methanol			< >
19 Gallons of ethanol			< >
20 Gallons of compressed natural gas (CNG)			< >
21 Gallons of bunker fuel			< >
22 Gallons of kerosene			< >
23 Gallons of grain additive fuel			< >
24 Gallons of other fuel			< >

Date Prepared/Updated: 08/08/2000 1999 Report Year

Transit Way Mileage Form (403)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way			
12 Controlled access right-of-way			
13 Mixed traffic right-of-way	724		
14 Total	724.0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Way Mileage Form (403)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
a Rail modes	b	c	d
At grade,			
01 Exclusive right-of-way			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way	46.9	46.9	
12 Controlled access right-of-way	1.5	1.5	
13 Mixed traffic right-of-way	4,043.9		
14 Total	4,092.3	48.4	

* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.

Date Prepared/Updated: 08/08/2000

1999 Report Year

Bus Fixed Guideway Segment Worksheet

ID: 9154 Mode: MB Service: DO Page: 1
 Los Angeles County Metropolitan Transportation Authority

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Seg. Type (F3)	Peak LOS (F3)	No. Hrs. Prohib. per week		Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.
										Prohib.	Enforced			
01	2		El Monte Busway	Santa Anita / Ramona	I - 10 / Mission Road	10.95	2	B	F	168	168	/ /	/ /	12
02	2		El Monte Busway Extension	I - 10 / Mission Road	US 101 / Alameda Steet	.66	2	B	F	168	168	/ /	/ /	12
03	2		El Monte Busway Del Mar access	I - 10 West of Del Mar	Del Mar North of I - 10	.43	2	D	F	168	168	/ /	/ /	12
04	2		E Monte Busway I - 710 access	I - 10 West of I - 170	I-710 North of I - 10	.18	2	D	F	168	168	/ /	/ /	12
05	2		Harbor Transitway	I-110 / 182nd Street	I-110 / King Blvd	9.84	2	B	F	168	168	08/01/1996	/ /	12
06	2		Harbor Transitway 39th St access	I-110 / King Blvd	I-110 / 39th Street	.18	2	D	F	168	168	08/01/1996	/ /	12
07	2		Harbor Transitway Extension	I-110 / King Blvd	I-110 / Adams Blvd	1.21	2	B	F	168	168	05/17/1998	/ /	12
08	2		Spring Street Contraflow	Spring / Main (9th)	Spring/Chavez (Sunset)	1.50	1	A	E	167	167	/ /	/ /	12
09												/ /	/ /	
10												/ /	/ /	
11												/ /	/ /	
12												/ /	/ /	
13												/ /	/ /	
Directional Route Miles			UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total	
14	ALL LOS	Total controlled access ROW	1.5	0	0	0	0	0	0	0	0	0	1.5	
15		Average controlled access ROW	1.5	0	0	0	0	0	0	0	0	0	1.5	
16		Total Exclusive ROW	46.9	0	0	0	0	0	0	0	0	0	46.9	
17		Average exclusive ROW	46.9	0	0	0	0	0	0	0	0	0	46.9	
18	LOS D, E, F	Total controlled access ROW	1.5	0	0	0	0	0	0	0	0	0	1.5	
19		Average controlled access ROW	1.5	0	0	0	0	0	0	0	0	0	1.5	
20		Total Exclusive ROW	46.9	0	0	0	0	0	0	0	0	0	46.9	
21		Average exclusive ROW	46.9	0	0	0	0	0	0	0	0	0	46.9	
22	LOS D, E, F for segments >= 7 years @ Federal FYE	Total controlled access ROW	1.5	0	0	0	0	0	0	0	0	0	1.5	
23		Total Exclusive ROW	24.4	0	0	0	0	0	0	0	0	0	24.4	

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Agency Employee Form (404)

ID: 9154 Mode: LR
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< >	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >	< >
04 161 System security	< >	< >	< >	< >
05 010 Vehicle operations	287,030	16,848	127	12
06 041 Vehicle maintenance	234,360		119	
07 042 Non-vehicle maintenance	143,897		71	
08 160 General administration	129,570		68	
09 Total operating labor	794,857	16,848	385.0	12.0
10 Total capital labor				
11 Total labor	794,857	16,848	385.0	12.0

Date Prepared/Updated: 08/08/2000

1999 Report Year

**Transit Safety and Security (Page 1)
Form (405)**

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	652			1	544	192	862
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects	14				23	6	6
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	44			3	5	11	43
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attemped/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road	2						
Personal casualties							
05 Parking facility	4					4	
06 Inside vehicle	801				380	421	
07 On right-of-way							
08 Boarding & alighting vehicle	324				202	140	
08a [associated with lifts]	[14]	[]	[]	[]	[15]	[28]	[]
09 In stations/bus stop	283				16	251	18
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[1]	[]	[]	[]	[]	[1]	[]
Non-arson fires (no thresholds)							
10 In vehicles	8					0	
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	226,379					

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 1)

Form (405)

ID: 9154 Mode: HR Service: D0
 Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents	Fatalities			Injuries		
	b	c	d	e	f	g	h
		Patrons	Emps	Others	Patrons	Emps	Others
Collisions							
01 Collision with other vehicles	2						3
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	1			1			
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attempted/sucessful suicides]	[1]	[]	[]	[1]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	5				2	3	
07 On right-of-way	1					1	
08 Boarding & alighting vehicle							
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	4					1	4
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Non-arson fires (no thresholds)							
10 In vehicles							
11 In stations	4						
12 Right-of-way & others							
13 Total transit property damage	\$	9,860					

Date Prepared/Updated: 08/08/2000

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Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: LR Service: DO
 Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	25				43	4	36
01a [at grade crossings]	[25]	[]	[]	[]	[43]	[4]	[36]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	7			5		4	2
03a [at grade crossings]	[2]	[]	[]	[2]	[]	[]	[2]
03b [attempted/sucessful suicides]	[3]	[]	[]	[3]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	5				6	4	
07 On right-of-way							
08 Boarding & alighting vehicle	6				3	3	
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	7				6	4	1
09a [associated w/ escalators]	[1]	[]	[]	[]	[]	[]	[1]
09b [associated w/ elevators]	[2]	[]	[]	[]	[2]	[]	[]
Non-arson fires (no thresholds)							
10 In vehicles	1						
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$ 2,411,000						

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: MB Service: PT
 Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	152				54	39	
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects	10						
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people							
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attemped/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	15				14	1	
07 On right-of-way							
08 Boarding & alighting vehicle							
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop							
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Non-arson fires (no thresholds)							
10 In vehicles	1						
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	621,225					

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: LR Service: DO
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	0
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	0	0
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	8	37	4
08		Employees	0	1	1
09		Others	0	4	1
10	Aggravated assault	Patrons	2	4	1
11		Employees	1	0	0
12		Others	0	3	4
Property crime					
13	Burglary		0	2	2
14	Larceny/theft	Patrons	12	7	83
15		Employees	0	0	0
16		Others	0	4	4
17	Motor vehicle theft	Patrons	0	0	40
18		Employees	0	0	0
19		Others	0	0	7
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		5	37	5
22	Vandalism		7	23	16
23	Sex offenses		4	3	1
24	Drug abuse violations		32	133	92
25	Driving under the influence		0	0	3
26	Drunkenness		5	10	6
27	Disorderly conduct		2	1	2
28	Trespassing		0	3	20
29	Fare evasion		0	0	0
30	Curfew and loitering laws		0	0	0
31	Total transit property damage		\$ 481,000		

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: HR Service: DO
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons	2	4	
08		Employees			
09		Others			
10	Aggravated assault	Patrons	6	2	
11		Employees			
12		Others			
Property crime					
13	Burglary				4
14	Larceny/theft	Patrons	5	2	4
15		Employees			1
16		Others			1
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults			2	
22	Vandalism			7	
23	Sex offenses				
24	Drug abuse violations			53	
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct			81	
28	Trespassing				1
29	Fare evasion			0	
30	Curfew and loitering laws				
31	Total transit property damage		\$ 168,057		

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: MB Service: DO
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	1		
02		Employees			
03		Others			
04	Forcible rape	Patrons		4	
05		Employees	1		
06		Others			
07	Robbery	Patrons	52	135	3
08		Employees	11		
09		Others			1
10	Aggravated assault	Patrons	173	40	2
11		Employees	10	1	1
12		Others		2	2
Property crime					
13	Burglary	Patrons	1	1	7
14		Employees	158	119	14
15		Others	6	2	6
16	Larceny/theft	Patrons	7		9
17		Employees			5
18		Others			4
19	Motor vehicle theft	Patrons			
20		Employees			
21		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults		17	32	5
22	Vandalism		394	3	21
23	Sex offenses		3	1	11
24	Drug abuse violations		2	31	71
25	Driving under the influence			2	17
26	Drunkenness		3	1	6
27	Disorderly conduct		110		
28	Trespassing			1	
29	Fare evasion		0	0	
30	Curfew and loitering laws				1
31	Total transit property damage		\$ 2,850,000		

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: MB Service: PT
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees	1		
06		Others			
07	Robbery	Patrons			
08		Employees			
09		Others			
10	Aggravated assault	Patrons			
11		Employees			
12		Others			
Property crime					
13	Burglary				
14	Larceny/theft	Patrons			
15		Employees			
16		Others			
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$		

Date Prepared/Updated: 08/08/2000

1999 Report Year

Transit Agency Service Form (406)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	AM Peak	Midday	PM Peak	Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								1,777
02 Veh available for maximum service								2,201
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	930	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	1,699	1,161	1,676	1,370	1,699	978	757	
06 Total actual veh miles	< 72,081 >	< 52,263 >	< 82,162 >	< 65,393 >	271,899	177,741	142,412	86,930,831
07 Total actual veh hours	< 5,144 >	< 4,536 >	< 6,709 >	< 4,060 >	20,448	13,709	10,688	6,553,751
08 Total actual veh revenue miles	< 60,224 >	< 49,802 >	< 72,803 >	< 46,072 >	228,901	160,764	129,891	74,331,298
09 Total actual veh revenue hours	< 4,674 >	< 4,440 >	< 6,299 >	< 3,321 >	18,734	13,042	10,194	6,052,298
10 Total scheduled veh revenue miles	< 61,175 >	< 50,564 >	< 74,546 >	< 46,697 >	232,983	163,235	131,669	75,605,435
11 Charter service hours								0
12 School bus hours								0
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				
16 Total actual train hours	< >	< >	< >	< >				
17 Total actual train revenue miles	< >	< >	< >	< >				
18 Total actual train revenue hours	< >	< >	< >	< >				
19 Total actual passngr car miles	< >	< >	< >	< >				
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				
22 Total actual passngr car hours	< >	< >	< >	< >				
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				
Service consumed								
24 Unlinked passenger trips	< 300,112 >	< 282,265 >	< 361,908 >	< 130,273 >	1,074,558	735,420	550,738	344,536,072
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					3,685,734	2,419,532	1,988,164	1,182,257,533!
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					256	51	58	365
27 Days not operated due to strikes.....					0	0	0	0
28 Days not operated due to.....					0	0	0	0
officially declared emergencies								

Transit Agency Service Form (406)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								36
02 Veh available for maximum service								66
Limits of service								
03 Time service begins	500	900	1500		400	400	400	
04 Time service ends	900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				
07 Total actual veh hours	< >	< >	< >	< >				
08 Total actual veh revenue miles	< >	< >	< >	< >				
09 Total actual veh revenue hours	< >	< >	< >	< >				
10 Total scheduled veh revenue miles	< >	< >	< >	< >				
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	7	7	7	4	7	4	4	
14 No. of passngr cars in operation	28	28	28	16	28	10	10	
15 Total actual train miles	< 443>	< 468>	< 484>	< 232>	1,627	1,280	1,275	555,829!
16 Total actual train hours	< 22>	< 24>	< 24>	< 14>	84	66	65	28,738!
17 Total actual train revenue miles	< 418>	< 435>	< 456>	< 210>	1,519	1,186	1,179	517,635!
18 Total actual train revenue hours	< 21>	< 23>	< 23>	< 12>	78	60	59	26,551!
19 Total actual passngr car miles	< 1,764>	< 1,873>	< 1,936>	< 691>	6,264	3,323	3,294	1,964,143!
20 Ttl actual passngr car rev miles	< 1,665>	< 1,739>	< 1,824>	< 610>	5,838	2,958	2,922	1,814,770!
21 Ttl schl'd passngr car rev miles	< 1,670>	< 1,742>	< 1,830>	< 611>	5,853	2,966	2,926	1,819,422!
22 Total actual passngr car hours	< 83>	< 88>	< 91>	< 40>	301	171	170	95,747!
23 Ttl actual passngr car rev hours	< 78>	< 82>	< 84>	< 34>	278	150	149	87,411!
Service consumed								
24 Unlinked passenger trips	< 15,808>	< 14,426>	< 10,885>	< 1,299>	42,418	24,332	20,469	13,287,142
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					92,174	51,949	42,616	28,717,769!
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					256	51	58	365
27 Days not operated due to strikes.....					0	0	0	0
28 Days not operated due to..... officially declared emergencies					0	0	0	0

*Supplemental Information
Form (005)*

Form: 406 Transit Agency Service ID: 9154 Mode: HR Service: DO ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Major service start-up
s noted on Form AFG, there was a major startup on June 12, 1999. Pre-revenue testing was conducted from May 1 through June 11, involving operation of revenue vehicles over the the new segment as an extension of revenue trips. This resulted to a substantial increase in deadhead miles and hours during the test period.

Date Prepared/Updated: 08/08/2000

Transit Agency Service Form (406)

ID: 9154 Mode: LR Service: DO
 Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								51
02 Veh available for maximum service								69
Limits of service								
03 Time service begins	500	900	1500		300	300	300	
04 Time service ends	900	1500	1900		200	200	200	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				
07 Total actual veh hours	< >	< >	< >	< >				
08 Total actual veh revenue miles	< >	< >	< >	< >				
09 Total actual veh revenue hours	< >	< >	< >	< >				
10 Total scheduled veh revenue miles	< >	< >	< >	< >				
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	31	23	30	23	31	15	15	
14 No. of passngr cars in operation	51	37	49	37	51	25	25	
15 Total actual train miles	< 2,529>	< 2,217>	< 2,496>	< 1,925>	9,167	6,500	6,516	3,056,090!
16 Total actual train hours	< 98>	< 97>	< 95>	< 89>	378	272	273	126,561!
17 Total actual train revenue miles	< 2,485>	< 2,184>	< 2,450>	< 1,841>	8,960	6,434	6,449	2,995,942!
18 Total actual train revenue hours	< 94>	< 94>	< 91>	< 83>	362	266	267	121,789!
19 Total actual passngr car miles	< 3,902>	< 3,480>	< 3,785>	< 2,635>	13,802	9,890	9,913	4,612,685!
20 Ttl actual passngr car rev miles	< 3,823>	< 3,420>	< 3,704>	< 2,479>	13,426	9,744	9,766	4,500,393!
21 Ttl schl'd passngr car rev miles	< 3,844>	< 3,425>	< 3,730>	< 2,482>	13,480	9,765	9,777	4,516,030!
22 Total actual passngr car hours	< 158>	< 160>	< 153>	< 129>	600	438	440	201,414!
23 Ttl actual passngr car rev hours	< 151>	< 155>	< 147>	< 119>	572	424	425	192,637!
Service consumed								
24 Unlinked passenger trips	< 16,382>	< 29,616>	< 29,785>	< 4,551>	80,335	52,602	43,498	25,771,346
24a ADA-related unlinked pass. trips								[
25 Passenger miles					550,003	353,946	298,953	176,191,288
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					256	51	58	365
27 Days not operated due to strikes.....					0	0	0	0
28 Days not operated due to..... officially declared emergencies					0	0	0	0

Transit Agency Service Form (406)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								149
02 Veh available for maximum service								183
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	930	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	149	124	110		149	124	110	
06 Total actual veh miles	< >	< >	< >	< >	28,571	15,311	12,835	8,839,467
07 Total actual veh hours	< >	< >	< >	< >	1,919	1,188	1,049	612,694
08 Total actual veh revenue miles	< >	< >	< >	< >	24,073	13,286	11,360	7,499,154
09 Total actual veh revenue hours	< >	< >	< >	< >	1,787	1,128	993	572,594
10 Total scheduled veh revenue miles	< >	< >	< >	< >	26,756	14,430	12,001	8,281,524
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< >	< >	< >	< >	47,407	28,987	24,501	15,035,587
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					124,084	99,918	83,061	41,670,069!
Service operated (Days)								
26 Days schedules operated.....					Weekdays 256	Saturdays 51	Sundays 58	Annual Total 365
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 08/08/2000

1999 Report Year

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: MB Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgncy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcy	m Stand Cpcy	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	90	BA	00	UA	1987	NEO	AN4403	88	88	0	DF	47	16	4,160	534	01
02	149	BA	00	UA	1992	TMC	RTST80206	16	16	0	MT	43	15	520	219	02
03	153	BA	00	UA	1992	TMC	RTST80206	145	145	0	DF	43	15	2,907	214	03
04	1	BA	00	UA	1992	TMC	RTST80206	0	0	0	CN	43	15	0	0	04
05	5	BA	00	UA	1989	FLX	METRO40102	0	0	0	CN	44	15	0	0	05
06	18	BA	00	UA	1989	TMC	RTST80206	2	2	0	ET	43	15	59	243	06
07	12	BA	00	UA	1989	TMC	RTST80206	11	11	0	DF	43	15	193	249	07
08	264	BA	00	UA	1988	TMC	RTST80206	264	264	0	DF	43	15	11,227	474	08
09	102	BA	00	UA	1989	TMC	RTST80206	77	77	0	DF	43	15	3,625	479	09
10	146	BA	00	UA	1988	FLX	METRO401026	114	114	0	DF	42	14	4,547	458	10
11	63	BA	00	UA	1990	FLX	METRO401026	51	51	0	DF	46	16	1,685	413	11
12	71	BA	00	UA	1992	FLX	METRO401026L	71	71	0	DF	44	15	3,500	432	12
13	33	BA	00	UA	1992	FLX	METRO401026L	33	33	0	DF	44	15	1,511	325	13
14	20	BA	00	UA	1998	FIL	D40LF	20	20	0	DF	39	13	494	32	14
15	398	BA	00	UA	1984	NEO	AN440A	391	391	0	DF	43	15	16,564	738	15
16	55	BA	00	UA	1982	GMC	RTSII	20	20	0	DF	36	12	669	676	16
17	196	BA	00	UA	1995	NEO	AN440A	195	195	0	CN	43	15	8,704	129	17
18	98	BA	00	UA	1996	NEO	AN440A	98	98	0	CN	43	15	4,099	83	18
19	300	BA	00	UA	1997	NEO	AN440A	300	300	0	CN	43	15	12,972	55	19
20	62	BA	00	UA	1999	NEO	AN440A	51	51	0	CN	43	15	137	4	20
21	359	BA	00	UA	1980	GMC	RTSII	240	240	0	DF	43	15	7,747	741	21
22	14	BA	00	UA	1980	GMC	RTSII	14	14	0	DF	43	15	155	761	22
23	7	BB	00	UA	1990	GIL	SPIRIT	0	0	0	DF	25	8	0	0	23
24																24
Total 25	2,616							2,201	2,201	0				85,475		Total 25

Date Prepared/Updated: 08/08/2000

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Field: 2h

Retrofit campaign - There is an ongoing campaign to replace failed Methanol and Ethanol engines with Diesel Fuel engines. As of November, 1999, methanol and ethanol operations have ceased.

Field: 2n

Total miles on Methanol-fueled buses, including those converted to another fuel by year's end, was 1,337,100.

Field: 6n

Total Miles on Ethanol-fueled buses, including those converted to another fuel by year's end, was 763,400.

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: HR Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	30	HR	00	UA	1991	BFC	A650	30	30	0	EP	59	169	1,390	254	01
02	36	HR	00	UA	1998	BFC	A650	36	36	0	EP	59	169	503	14	02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	66							66	66	0				1,893		Total
25																25

Date Prepared/Updated: 08/08/2000

1999 Report Year

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: LR Service: D0 Page: 1
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	54	LR	OO	NF	1989	SUM	P865	54	54	0	EP	76	228	3,329	501	01
02	15	LR	OO	NF	1994	SUM	P2020	15	15	0	EP	76	228	1,516	412	02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	69							69	69	0				4,845		Total
25																25

Date Prepared/Updated: 08/08/2000

1999 Report Year

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: MB Service: PT Page: 1
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	25	BA	LR	OF	1989	GMC	180206	24	24	0	DF	46	15	1,277	800	01
02	35	BA	LR	OF	1989	FLX	METRO	33	33	0	DF	46	15	1,756	800	02
03	1	BA	LR	OF	1980	TMC	T80204	1	1	0	DF	44	15	53	800	03
04	8	BA	LR	OF	1982	TMC	T70604	8	8	0	DF	36	15	426	800	04
05	15	BA	LR	OF	1983	TMC	T80604	0	0	0	DF	44	15	0	0	05
06	2	BA	LR	OF	1981	TMC	T80204	0	0	0	DF	44	15	0	0	06
07	48	BA	PT	UA	1982	GMC	1GOYT	40	40	0	DF	43	15	2,430	330	07
08	7	BA	OO	UA	1988	GIL	15GCDO	5	5	0	GA	43	15	298	197	08
09	2	BC	PT	NF	1994	FRD	AEROTECH 240	1	1	0	GA	18	10	38	168	09
10	1	BC	PT	NF	1997	FRD	METROTRANS CLASSIC	1	1	0	GA	18	10	32	116	10
11	21	BC	PT	NF	1998	FRD	AEROTECH 240	18	18	0	GA	21	10	681	53	11
12	1	BC	PT	NF	1999	FRD	GOSMEN GCII	1	1	0	GA	20	7	32	46	12
13	11	BC	LR	UA	1997	EDN	AEROTECH	11	11	0	GA	20	8	81	16	13
14	6	BB	LR	UA	1997	EDN	AEROTECH	6	6	0	GA	25	15	8	16	14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	183							149	149	0				7,112		Total
25																25

Date Prepared/Updated: 08/08/2000

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Federal Funding Allocation Statistics Form (901)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0	0			0	0	0	0	0
Non-fixed guideway										
03 Actual vehicle revenue miles	74,331,298	72,282,032	0	72,128,401	153,631	0	0	0	0	0
04 Passenger miles	1,182,257,533	1,149,637,203	0	1,148,143,902	1,493,301	0	0	0	0	0
05 Operating expense	675,787,332	657,156,551	0	655,759,699	1,396,852	0	0	0	0	0
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	48.4	48.4		48.4						
08 Actual vehicle revenue miles	!	2,049,266	0	2,049,266	0	0	0	0	0	0
09 Passenger miles	!	32,620,330	0	32,620,330	0	0	0	0	0	0
10 Operating expense	!	18,630,781	0	18,630,781	0	0	0	0	0	0
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		25.9		25.9						

Date Prepared/Updated: 08/08/2000

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*Page 1 Supplemental Information
Form (005)*

Form: 901 Federal Funding Allocation Statistics
ID: 9154 Mode: MB Service: DO
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Fixed/non-fixed guideway allocation methodology (Form 901)

Allocation of actual revenue miles, passenger miles, and operating expenses between fixed and non-fixed guideways uses a modified VRM methodology.

The MTA first calculates the total actual vehicle revenue miles, which are reported on form 406, Line 08, column i, using the following source data:

1. Master trip file database for each shake-up (pick).
2. Service added/cancelled based on temporary (pink) letters.
3. Service provided to special events (Santa Anita Race Track, Hollywood Bowl, etc.)
4. Lost service from Dispatchers' daily incident database.

Vehicle revenue miles on fixed guideway facilities are calculated by multiplying the number of trips operated by the applicable fixed guideway segment length. (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) All fixed guideway mileage occurs in UZA 2. Vehicle revenue miles in UZA 63 are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. Non-fixed guideway vehicle revenue miles in UZA 2 are calculated by subtracting fixed guideway miles and UZA 63 miles from total actual vehicle revenue miles.

Operating expense is calculated by the simple VRM methodology.

FG (UZA 2) = $2,049,266 / 73,331,298 = 0.027569$
NF (UZA 2) = $71,516,516 / 73,331,298 = 0.970364$
NF (UZA63) = $153,631 / 73,331,298 = 0.002067$
FG Operating Expense = FG (UZA 2) * \$675,787,332 = \$18,630,781
NF-2 Operating Expense = NF (UZA 2) * \$675,787,332 = \$655,759,699
NF-63 Operating Expense = NF (UZA63) * \$675,787,332 = \$1,396,852

Total passenger miles (form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekday, Saturday, Sunday). Passenger miles occurring in UZA 63 are calculated separately, using ride check data, and subtracted from total passenger miles to yield UZA 2 passenger miles. UZA 2 passenger miles are then allocated between fixed and non-fixed guideway based on the VRM methodology.

NF-63-Passenger Miles = 1,493,301
UZA-2-Passenger Miles = 1,182,257,533 - NF-63-PM = 1,180,764,232
UZA-2-Revenue Miles = 73,331,298 - 153,631 = 74,177,667
NF-2 Passenger Miles = 72,128,401 / UZA-2-RM * UZA-2-PM = 1,148,143,902
FG-2 Passenger Miles = 2,049,266 / UZA-2-RM * UZA-2-PM = 32,620,330

Date Prepared/Updated: 08/08/2000

*Supplemental Information
Form (005)*

<p>Form: 901 Federal Funding Allocation Statistics ID: 9154 Mode: MB Service: DO ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Urbanized/non-urbanized area allocation methodology (Form 901)</p>
<p>11 MTA bus routes operate in UZA 2, but part of one route also operates in UZA 63. All fixed guideway service is within UZA 2. The calculation of total actual vehicle revenue miles and total passenger miles is explained in Form 005, Fixed/non-fixed guideway allocation methodology (Form 901).</p> <p>UZA 63 actual vehicle revenue miles are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. All remaining vehicle revenue miles occur in UZA 2.</p> <p>UZA 63 passenger miles are calculated from ride check data by multiplying passengers on board by the distance to the next stop within UZA 63. All remaining passenger miles occur in UZA 2.</p> <p>UZA 63 operating expense is calculated by the VRM method. The full calculation is shown in Form 005, Fixed/non-fixed guideway allocation. All remaining operating expense is attributed to UZA 2.</p>

Date Prepared/Updated: 08/08/2000

Federal Funding Allocation Statistics Form (901)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e						
	Data From Other Forms	Annual Total	Non-UZA	f	g	h	i		j	k
				UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	7,499,154	7,499,154		7,499,154						
04 Passenger miles	41,670,069	41,670,069		41,670,069						
05 Operating expense	24,449,252	24,449,252		24,449,252						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		0								

Date Prepared/Updated: 08/08/2000

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Federal Funding Allocation Statistics Form (901)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	!	0								
04 Passenger miles	!	0								
05 Operating expense	!	0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	11.0	11.0		11.0						
08 Actual vehicle revenue miles	1,814,770	1,814,770		1,814,770						
09 Passenger miles	28,717,769	28,717,769		28,717,769						
10 Operating expense	37,988,263	37,988,263		37,988,263						
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		6.0		6.0						

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Field: 11e
Copied from Form AFG line 24 (auto-calc field). Since the first segment opened for revenue service on January 30, 1993, it appears that the Directional route miles \geq 7 yrs should be 0.0 miles.

**Federal Funding Allocation Statistics
Form (901)**

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	!	0								
04 Passenger miles	!	0								
05 Operating expense	!	0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	82.4	82.4		82.4						
08 Actual vehicle revenue miles	4,500,393	4,500,393		4,500,393						
09 Passenger miles	176,191,288	176,191,288		176,191,288						
10 Operating expense	61,730,671	61,730,671		61,730,671						
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		42.6		42.6						

Date Prepared/Updated: 08/08/2000

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