



Los Angeles County  
Metropolitan Transportation Authority

## **NATIONAL TRANSIT DATABASE (NTD) REPORT**

Directly Operated (I.D. # 9154)

For the Fiscal Year Ended June 30, 2002



Submitted: December 20, 2002



**Contact Type** CEO  
**Honorific (ex Mrs, Capt, etc)** Mr.  
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**Professional Title** Chief Executive Officer  
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**Mailing Address Line 2**  
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**Notes**

**Contact Type** NTD Contact  
**Honorific (ex Mrs, Capt, etc)** Mr.  
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**Mailing Address Line 1** One Gateway Plaza  
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**Notes**

**Contact Type** Safety Contact  
**Honorific (ex Mrs, Capt, etc)** Mr.  
**First Name** Jake **Initial** **Last Name** Satin-Jacobs  
**Professional Title**  
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**Mailing Address Line 2**  
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**Email (Ex: ntduser@ntd.com)** satinj@mta.net  
**Notes**

**NTD Internal Reporting Contractual Relationship**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in this report

**Agency**

or Company TRANSPORTATION CONCEPTS, INC.

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit.

Type Cash reimbursement to seller for reduced fare programs.  
 Vehicles given, sold, loaned, or leased (usually for below market value) to seller.  
 Maintenance facility leased to seller..

- Other (describe)

**Description**

**Contracted Service**

|   | Mode | MB           |
|---|------|--------------|
| Vehicles/Passenger Cars Operated In Annual Maximum Service Under Contract |      | 23.00        |
| Number of Months Seller Operated Service During Report Year.              |      | 12.00        |
| Net Contract Expenditures   |      | 2,702,353.00 |
| Other Costs Incurred by the Buyer   |      | 0.00         |
| Purchased Transportation fare revenues                                    |      | 731,912.00   |
| Total Operating Expenses  |      | 3,434,265.00 |
| Vehicle/Passenger Car Revenue Miles                                       |      | 925,443.00   |
| Vehicles/Passenger Car Revenue Hours                                      |      | 84,821.00    |
| Unlinked Passenger Trips  |      | 3,099,660.00 |
| Passenger Miles   |      | 7,826,076.00 |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        |      | 0.00         |
| Fixed Guideway Directional Route Miles                                    |      |              |

**Functional Responsibility (Check All That Apply)**

Buyer Seller

- Dispatch
- Supervision
- Vehicle Maintenance
- Fare Inspection
- ROW Maintenance

**NFD Internet Reporting Contractual Relationship**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in this report

**Agency**

or Company OPERATIONS SHUTTLE, INC.

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
  - Cash reimbursement of some of seller's operating deficit
  - Cash reimbursement of all of seller's operating deficit.

**Type**

- Cash reimbursement to seller for reduced fare programs.
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller.
- Maintenance facility leased to seller..

- Other (describe)

**Description**

**Contracted Service**

|   | Mode | MB         |
|---|------|------------|
| Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract |      | 1.00       |
| Number of Months Seller Operated Service During Report Y ar.              |      | 12.00      |
| Net Contract Exp nditures   |      | 103,769.00 |
| Other Costs Incurred by the Buyer   |      | 0.00       |
| Purchased Transportation fare revenues                                    |      | 997.00     |
| Total Operating Expenses  |      | 104,766.00 |
| Vehicle/Passeng r Car Revenue Miles                                       |      | 33,148.00  |
| Vehicles/Passenger Car Revenue Hours                                      |      | 1,656.00   |
| Unlinked Passeng r Trips  |      | 5,998.00   |
| Passenger Miles   |      | 9,387.00   |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        |      | 0.00       |
| Fixed Guideway Directional Route Miles                                    |      |            |

**Functional Responsibility (Check All That Apply)**

Buyer Seller

- Dispatch
- Supervision
- V hicle Maintenance
- Fare Inspection
- ROW Maintenance

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in this report

Agency Laidlaw Transit Services Inc.  
or Company

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit.
- Type Cash reimbursement to seller for reduced fare programs.
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller.
- Maintenance facility leased to seller..
- Other (describe)

**Description**

**Contracted Service**

|   | Mode | MB         |
|---|------|------------|
| Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract |      | 2.00       |
| Number of Months Seller Operated Service During Report Year.              |      | 12.00      |
| Net Contract Expenses   |      | 219,844.00 |
| Other Costs Incurred by the Buyer   |      | 0.00       |
| Purchased Transportation fare revenues                                    |      | 2,995.00   |
| Total Operating Expenses  |      | 222,839.00 |
| Vehicle/Passenger Car Revenue Miles                                       |      | 32,323.00  |
| Vehicles/Passenger Car Revenue Hours                                      |      | 3,506.00   |
| Unlinked Passenger Trips  |      | 36,519.00  |
| Passenger Miles   |      | 129,642.00 |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        |      | 0.00       |
| Fixed Guideway Directional Route Miles                                    |      |            |

**Functional Responsibility (Check All That Apply)**

|                     | Buyer                               | Seller                   |
|---------------------|-------------------------------------|--------------------------|
| Dispatch            | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Supervision         | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Vehicle Maintenance | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Fare Inspection     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| ROW Maintenance     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Type The reporting Agency is the buyer of service and the service is being captured in this report

Agency

or Company MV TRANSPORTATION, INC.

Description of a Demand Response Provider

Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit.

Type

- Cash reimbursement to seller for reduced fare programs.
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller.
- Maintenance facility leased to seller..

- Other (describe)

Description

Contracted Service

|   | Mode         | MB    |
|---|--------------|-------|
| Vehicles/Passenger Cars Operated In Annual Maximum Service Under Contract |              | 5.00  |
| Number of Months Seller Operated Service During Report Year.              |              | 12.00 |
| Net Contract Expenditures   | 1,077,722.00 |       |
| Other Costs Incurred by the Buyer   | 0.00         |       |
| Purchased Transportation fare revenues                                    | 24,952.00    |       |
| Total Operating Expenses  | 1,102,674.00 |       |
| Vehicle/Passenger Car Revenue Miles                                       | 189,481.00   |       |
| Vehicles/Passenger Car Revenue Hours                                      | 22,500.00    |       |
| Unlinked Passenger Trips  | 89,983.00    |       |
| Passenger Mile  | 405,645.00   |       |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        | 0.00         |       |
| Fixed Guideway Directional Route Miles                                    |              |       |

Functional Responsibility (Check All That Apply)

Buyer Seller

- Dispatch
- Supervision
- Vehicle Maintenance
- Fare Inspection
- ROW Maintenance





Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in this report

Agency First Transit, Inc.

r Company

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit.

- Type
- Cash reimbursement to seller for reduced fare programs.
  - Vehicles given, sold, loaned, or leased (usually for below market value) to seller.
  - Maintenance facility leased to seller..
  - Other (describe)

**Description**

**Contracted Service**

|   | Mode          | MB    |
|---|---------------|-------|
| Vehicles/Passenger Cars Operated In Annual Maximum Service Under Contract |               | 79.00 |
| Number of Months Seller Operated Service During Report Year.              |               | 12.00 |
| Net Contract Expenses   | 8,529,981.00  |       |
| Other Costs Incurred by the Buyer   | 0.00          |       |
| Purchased Transportation fare revenues                                    | 3,361,236.00  |       |
| Total Operating Expenses  | 11,891,217.00 |       |
| Vehicle/Passenger Car Revenue Miles                                       | 4,316,104.00  |       |
| Vehicles/Passenger Car Revenue Hours                                      | 294,986.00    |       |
| Unlinked Passenger Trips  | 6,244,046.00  |       |
| Passenger Miles   | 23,033,777.00 |       |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        | 0.00          |       |
| Fixed Guideway Directional Route Miles                                    |               |       |

**Functional Responsibility (Check All That Apply)**

|                     | Buyer | Seller                              |
|---------------------|-------|-------------------------------------|
| Dispatch            |       | <input checked="" type="checkbox"/> |
| Supervision         |       | <input checked="" type="checkbox"/> |
| Vehicle Maintenance |       | <input checked="" type="checkbox"/> |
| Fare Inspection     |       | <input checked="" type="checkbox"/> |
| ROW Maintenance     |       | <input checked="" type="checkbox"/> |

**NTD Internet Reporting Contractual Relationship**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in the seller's report

Agency City of Los Angeles Department of Transportation  
or Company

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit  
Cash reimbursement of all of seller's operating deficit.

Type Cash reimbursement to seller for reduced fare programs.  
Vehicles given, sold, loaned, or leased (usually for below market value) to seller.  
Maintenance facility leased to seller..

- Other (describe)

**Description**

**Contracted Service**

|   | Mode         | MB    |
|---|--------------|-------|
| Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract |              | 23.00 |
| Number of Months Seller Operated Service During Report Year.              |              | 12.00 |
| Net Contract Expenses   | 2,242,416.00 |       |
| Other Costs Incurred by the Buyer   | 0.00         |       |
| Purchased Transportation fare revenues                                    | 541,267.00   |       |
| Total Operating Expenses  | 2,783,683.00 |       |
| Vehicle/Passenger Car Revenue Miles                                       | 772,840.00   |       |
| Vehicles/Passenger Car Revenue Hours                                      | 48,702.00    |       |
| Unlinked Passenger Trips  | 2,283,136.00 |       |
| Passenger Miles   | 5,451,623.00 |       |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        | 0.00         |       |
| Fixed Guideway Directional Route Miles                                    |              |       |

**Functional Responsibility (Check All That Apply)**

|                     | Buyer | Seller                              |
|---------------------|-------|-------------------------------------|
| Dispatch            |       | <input checked="" type="checkbox"/> |
| Supervision         |       | <input checked="" type="checkbox"/> |
| Vehicle Maintenance |       | <input checked="" type="checkbox"/> |
| Fare Inspection     |       | <input checked="" type="checkbox"/> |
| ROW Maintenance     |       | <input checked="" type="checkbox"/> |

**NTD Internal Reporting Contractual Relationship**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

Type The reporting Agency is the buyer of service and the service is being captured in the seller's report

Agency Los Angeles County Metropolitan Transportation Authority  
or Company

**Description of a Demand Response Provider**

**Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit.

- Typ
- Cash reimbursement to seller for reduced fare programs.
  - Vehicles given, sold, loaned, or leased (usually for below market value) to seller.
  - Maintenance facility leased to seller..
  - Other (describe)

**Description**

**Contracted Service**

|   | Mode | MB           |
|---|------|--------------|
| Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract |      | 8.00         |
| Number of Months Seller Operated Service During Report Year.              |      | 12.00        |
| Net Contract Expenditures   |      | 395,189.00   |
| Other Costs Incurred by the Buyer   |      | 0.00         |
| Purchased Transportation fare revenues                                    |      | 60,316.00    |
| Total Operating Expenses  |      | 455,505.00   |
| Vehicle/Passenger Car Revenue Miles                                       |      | 270,090.00   |
| Vehicles/Passenger Car Revenue Hours                                      |      | 21,822.00    |
| Unlinked Passenger Trips  |      | 510,361.00   |
| Passenger Miles   |      | 1,830,499.00 |
| Americans with Disabilities Act of 1990 (ADA) Passenger Miles (DR)        |      | 0.00         |
| Fixed Guideway Directional Route Miles                                    |      |              |

**Functional Responsibility (Check All That Apply)**

|                     | Buyer | Seller                              |
|---------------------|-------|-------------------------------------|
| Dispatch            |       | <input checked="" type="checkbox"/> |
| Supervision         |       | <input checked="" type="checkbox"/> |
| Vehicle Maintenance |       | <input checked="" type="checkbox"/> |
| Fare Inspection     |       | <input checked="" type="checkbox"/> |
| ROW Maintenance     |       | <input checked="" type="checkbox"/> |

| a  | b                                       | c                                    | d                                     |
|--|---|--------------------------------------|---------------------------------------|
| <b>Part A. Sources of Directly Generated Funds</b>                   |   |                                      |                                       |
|  | <b>Funds Expended<br/>on Operations</b> | <b>Funds Expended<br/>on Capital</b> | <b>Funds Earned<br/>During Period</b> |
| <b>Passenger Fares for Directly Operated Service</b>                 |   |                                      |                                       |
| HR   |   |                                      | 12,186,933                            |
| LR   |   |                                      | 18,332,264                            |
| MB   |   |                                      | 205,394,110                           |
| <b>01 Total All Directly Operated Modes</b>                          | 235,913,307                             | 0                                    | 0                                     |
| <b>Passenger Fares for Purchased Transportation Service</b>          |   |                                      |                                       |
| MB   |   |                                      | 5,230,407                             |
| <b>02 Total All Purchased Transportation Modes</b>                   | 5,230,407                               | 0                                    | 5,230,407                             |
| <b>03 Park and Ride Parking Revenue Amount</b>                       | 0                                       | 0                                    | 0                                     |
| <b>04 Other Transportation Revenues</b>                              | 0                                       | 0                                    | 0                                     |
| <b>Auxiliary Transportation Revenues</b>                             |   |                                      |                                       |
| 05 Concessions   | 0                                       | 0                                    | 0                                     |
| 06 Advertising Revenue   | 13,973,320                              | 0                                    | 13,973,320                            |
| 07 Other   | 0                                       | 0                                    | 0                                     |
| 08 Total Auxiliary Transportation Funds                              | 13,973,320                              | 0                                    | 13,973,320                            |
| <b>09 Non Transportation Funds</b>                                   | 13,268,889                              | 0                                    | 13,268,889                            |
| <b>10 Funds Accrued Through a Purchased Transportation Agreement</b> | 0                                       | 0                                    | 0                                     |
| <b>Taxes Dedicated to Transit at Their Source</b>                    |   |                                      |                                       |
| 11 Income  | 0                                       | 0                                    | 0                                     |
| 12 Sales   | 0                                       | 0                                    | 480,533,889                           |
| 13 Property  | 0                                       | 0                                    | 0                                     |
| 14 Gas   | 0                                       | 0                                    | 27,220,999                            |
| 15 Other   | 0                                       | 0                                    | 0                                     |
| 16 Bridge, Tunnel and Highway Tolls                                  | 0                                       | 0                                    | 0                                     |
| 17 Other Dedicated Funds   | 0                                       | 0                                    | 4,598,877                             |
| 18 Total Funds Dedicated to Transit At Their Source                  | 0                                       | 0                                    | 512,353,765                           |
| 19 State and Local Government  | 0                                       | 0                                    | 0                                     |
| 20 Contra Account for Expenses                                       | 0                                       | 0                                    | 0                                     |
| 21 Net Contributed Services  | 0                                       | 0                                    | 0                                     |
| 22 Subsidy Amount  | 0                                       | 0                                    | 0                                     |
| <b>23 Total Directly Generated Funds</b>                             | <b>268,385,923</b>                      | <b>0</b>                             | <b>785,970,095</b>                    |

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Agency Name: Los Angeles County Metropolitan Transportation Authority

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|   | a | b                               | c                            | d                             |
|---|---|---------------------------------|------------------------------|-------------------------------|
| Part B. Federal Government Sources                |   | Funds Expended<br>on Operations | Funds Expended<br>on Capital | Funds Earned<br>During Period |
| <b>Funds received from FTA</b>                    |   |                                 |                              |                               |
| 01 Capital Program Funds                          |   |                                 | 9,962,718                    | 9,962,718                     |
| 02 Urbanized Area Formula Program Funds           |   | 82,432,435                      | 154,894,643                  | 237,327,078                   |
| 03 Other FTA Funds                                |   | 27,644,043                      | 0                            | 27,644,043                    |
| 04 Total FTA Funds                                |   | 110,076,478                     | 164,857,361                  | 274,933,839                   |
| 05 Funds Received from Other USDOT Grant Programs |   | 0                               | 0                            | 0                             |
| 06 Other Federal Funds                            |   | 0                               | 0                            | 0                             |
| Describe  |   |                                 |                              |                               |
| 07 Total Federal Funds                            |   | 110,076,478                     | 164,857,361                  | 274,933,839                   |

| a  |  | b                            | c                         | d                          |
|--|--|------------------------------|---------------------------|----------------------------|
| Part C. State Government Sources   |  | Funds Expended on Operations | Funds Expended on Capital | Funds Earned During Period |
| 01 Funds allocated to transit out of the general revenues of the government entity |  | 0                            | 0                         | 0                          |
| Funds dedicated to transit at their source   |  |                              |                           |                            |
| Dedicated Taxes  | Rate   |                              |                           |                            |
| 02   | Income taxes   | 0                            | 0                         | 0                          |
| 03   | Sales taxes  | 0                            | 0                         | 0                          |
| 04   | Property taxes   | 0                            | 0                         | 0                          |
| 05   | Gas taxes 4.75% Diesel tax and 4.75% of .09 cents Excise tax | 27,220,999                   | 0                         | 27,220,999                 |
| 06   | Other taxes  | 0                            | 0                         | 0                          |
| Describe   |  |                              |                           |                            |
| 07   | Bridge, Tunnel and Highway Tolls                             | 0                            | 0                         | 0                          |
| 08   | Other Dedicated Funds  | 0                            | 0                         | 0                          |
| 09   | Total Funds Dedicated to Transit At Their Source             | 27,220,999                   | 0                         | 27,220,999                 |
| 10   | Other Funds  | 0                            | 0                         | 0                          |
| Describe   |  |                              |                           |                            |
| 11   | Total State Funds  | 27,220,999                   | 0                         | 27,220,999                 |

| a  | b  | c                         | d                          |
|--|--|---------------------------|----------------------------|
| Part D. Local Government Sources   | Funds Expended on Operations   | Funds Expended on Capital | Funds Earned During Period |
| 01 Funds allocated to Transit out of the general revenues of the government entity | 0  | 0                         | 0                          |
| <b>Funds dedicated to transit at their source</b>                                  |  |                           |                            |
| Dedicated Taxes  |  |                           |                            |
| Rate   |  |                           |                            |
| 02 Income taxes  | 0  | 0                         | 0                          |
| 03 Sales taxes   | 451,980,729  | 28,553,161                | 0                          |
| 04 Property taxes  | 0  | 0                         | 0                          |
| 05 Gas taxes   | 27,220,999   | 0                         | 0                          |
| 06 Other taxes   | 0  | 0                         | 0                          |
| Describe   |  |                           |                            |
| 07 Bridge, Tunnel and Highway Tolls  | 0  | 0                         | 0                          |
| 08 Other Dedicated Funds   | 0  | 2,968,349                 | 0                          |
| 09 Total Funds Dedicated to Transit At Their Source                                | 479,201,728  | 31,521,510                | 0                          |
| 10 Other Funds   | 1,630,527  | 0                         | 0                          |
| Describe   | From local sources (please see attached Form notes for the breakdown). |                           |                            |
| 11 Total Local Funds   | <b>480,832,255</b>   | <b>31,521,510</b>         | <b>0</b>                   |

**NTD Internet Reporting Uses of Capital**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

|              |         |          | a       | b        | c          | d             | e              | f         | g          | h           |
|--------------|---------|----------|---------|----------|------------|---------------|----------------|-----------|------------|-------------|
| Mode         | Service | Guideway | Systems | Stations | Facilities | Rolling Stock | Other Vehicles | Other     | Total      |             |
| 1            | HR      | DO       | 0       | 0        | 0          | 3,893,468     | 0              | 0         | 0          | 3,893,468   |
| 2            | LR      | DO       | 0       | 0        | 0          | 4,058,191     | 0              | 0         | 0          | 4,058,191   |
| 3            | MB      | PT       | 0       | 0        | 0          | 0             | 0              | 0         | 0          | 0           |
| 4            | MB      | DO       | 0       | 0        | 0          | 21,987,576    | 133,094,437    | 5,371,099 | 27,974,100 | 188,427,212 |
| <b>Total</b> |         |          | 0       | 0        | 0          | 29,939,235    | 133,094,437    | 5,371,099 | 27,974,100 | 196,378,871 |



|                                       | a          | b           | c           | d              | e           |
|---------------------------------------|------------|-------------|-------------|----------------|-------------|
|                                       | Vehicle    | Vehicle     | Non-Vehicle | General        | Total Modal |
|                                       | Operations | Maintenance | Maintenance | Administration | Expenses    |
|                                       | 010        | 041         | 042         | 160            |             |
|                                       | Total      | Total       | Total       | Total          |             |
| <b>Expense Object Class</b>           |            |             |             |                |             |
| <b>Labor (501)</b>                    |            |             |             |                |             |
| 01 Operators' salaries and wages (01) | 1,260,253  | 0           | 0           | 0              | 1,260,253   |
| 02 Other salaries and wages (02)      | 3,734,673  | 6,036,553   | 6,406,291   | 3,267,335      | 19,444,852  |
| 03 Fringe Benefits (502)              | 3,224,141  | 3,896,494   | 4,135,154   | 2,109,010      | 13,364,799  |
| 04 Services (503)                     | 11,900,735 | 643,273     | 188,633     | 2,636,467      | 15,369,108  |
| <b>Materials and Supplies (504)</b>   |            |             |             |                |             |
| 05 Fuel and lubricants (01)           | 49,163     | 8,063       | 0           | 0              | 57,226      |
| 06 Tires and tubes (02)               | 0          | 4,542       | 0           | 0              | 4,542       |
| 07 Other Materials and supplies (99)  | 50,629     | 1,707,021   | 1,371,452   | 336,349        | 3,465,451   |
| 08 Utilities (505)                    | 5,762,972  | 0           | 0           | 708,997        | 6,471,969   |
| 09 Casualty and Liability Costs (506) | 0          | 0           | 0           | 2,538,451      | 2,538,451   |
| 10 Taxes (507)                        | 0          | 0           | 0           | 75,655         | 75,655      |
| 13 Miscellaneous Expenses (509)       | 0          | 0           | 0           | 176,603        | 176,603     |
| 14 Expense Transfers (510)            | 0          | 0           | 0           | 0              | 0           |
| 15 Total Modal Expenses               | 25,982,566 | 12,295,946  | 12,101,530  | 11,848,867     | 62,228,909  |

Agency ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

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|                                       | a          | b           | c           | d              | e           |
|---------------------------------------|------------|-------------|-------------|----------------|-------------|
|                                       | Vehicle    | Vehicle     | Non-Vehicle | General        | Total Modal |
|                                       | Operations | Maintenance | Maintenance | Administration | Expenses    |
|                                       | 010        | 041         | 042         | 160            |             |
|                                       | Total      | Total       | Total       | Total          |             |
| <b>Expense Object Class</b>           |            |             |             |                |             |
| <b>Labor (501)</b>                    |            |             |             |                |             |
| 01 Operators' salaries and wages (01) | 7,504,772  | 0           | 0           | 0              | 7,504,772   |
| 02 Other salaries and wages (02)      | 4,697,041  | 7,170,011   | 5,539,562   | 4,947,382      | 22,353,996  |
| 03 Fringe Benefits (502)              | 7,876,067  | 4,628,122   | 3,575,695   | 3,193,452      | 19,273,336  |
| 04 Services (503)                     | 13,502,181 | 962,303     | 241,612     | 2,560,490      | 17,266,586  |
| <b>Materials and Supplies (504)</b>   |            |             |             |                |             |
| 05 Fuel and lubricants (01)           | 66,709     | 1,720       | 0           | 0              | 68,429      |
| 06 Tires and tubes (02)               | 0          | 5,364       | 0           | 0              | 5,364       |
| 07 Other Materials and supplies (99)  | 108,963    | 3,488,159   | 1,044,157   | 797,531        | 5,438,810   |
| 08 Utilities (505)                    | 8,845,400  | 0           | 0           | 996,797        | 9,842,197   |
| 09 Casualty and Liability Costs (506) | 0          | 0           | 0           | 1,581,234      | 1,581,234   |
| 10 Taxes (507)                        | 0          | 0           | 0           | 24,317         | 24,317      |
| 13 Miscellaneous Expenses (509)       | 0          | 0           | 0           | 330,081        | 330,081     |
| 14 Expense Transfers (510)            | 0          | 0           | 0           | 0              | 0           |
| 15 Total Modal Expenses               | 42,601,133 | 16,255,679  | 10,401,026  | 14,431,284     | 83,689,122  |

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|                                       | a           | b           | c           | d              | e           |
|---------------------------------------|-------------|-------------|-------------|----------------|-------------|
|                                       | Vehicle     | Vehicle     | Non-Vehicle | General        | Total Modal |
|                                       | Operations  | Maintenance | Maintenance | Administration | Expenses    |
|                                       | 010         | 041         | 042         | 160            |             |
|                                       | Total       | Total       | Total       | Total          |             |
| <b>Expense Object Class</b>           |             |             |             |                |             |
| <b>Labor (501)</b>                    |             |             |             |                |             |
| 01 Operators' salaries and wages (01) | 169,465,445 | 0           | 0           | 0              | 169,465,445 |
| 02 Other salaries and wages (02)      | 22,612,358  | 67,302,675  | 14,494,269  | 42,195,282     | 146,604,584 |
| 03 Fringe Benefits (502)              | 123,983,016 | 43,442,753  | 9,355,809   | 27,236,350     | 204,017,928 |
| 04 Services (503)                     | 30,127,944  | 3,112,884   | 1,246,001   | 14,015,373     | 48,502,202  |
| <b>Materials and Supplies (504)</b>   |             |             |             |                |             |
| 05 Fuel and lubricants (01)           | 23,122,241  | 119,414     | 0           | 0              | 23,241,655  |
| 06 Tires and tubes (02)               | 5,202,879   | 34,552      | 0           | 0              | 5,237,431   |
| 07 Other Materials and supplies (99)  | 538,193     | 42,771,919  | 7,243,464   | 3,235,933      | 53,789,509  |
| 08 Utilities (505)                    | 0           | 0           | 0           | 10,300,193     | 10,300,193  |
| 09 Casualty and Liability Costs (506) | 0           | 0           | 0           | 27,806,919     | 27,806,919  |
| 10 Taxes (507)                        | 932,151     | 0           | 0           | 678,171        | 1,610,322   |
| 13 Miscellaneous Expenses (509)       | 0           | 0           | 0           | 2,537,397      | 2,537,397   |
| 14 Expense Transfers (510)            | 0           | 0           | 0           | -65,300        | -65,300     |
| 15 Total Modal Expenses               | 375,984,227 | 156,784,197 | 32,339,543  | 127,940,318    | 693,048,285 |

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|--|-------------------|------------------|----------------|------------------|-------------------|
|  | Vehicle           | Vehicle          | Non-Vehicle    | General          | Total Modal       |
|  | Operations        | Maintenance      | Maintenance    | Administration   | Expenses          |
|  | 010               | 041              | 042            | 160              |                   |
|  | Total             | Total            | Total          | Total            |                   |
| <b>Expense Object Class</b>                  |                   |                  |                |                  |                   |
| <b>Labor (501)</b>                           |                   |                  |                |                  |                   |
| 01 Operators' salaries and wages (01)        | 0                 | 0                | 0              | 0                | 0                 |
| 02 Other salaries and wages (02)             | 0                 | 0                | 0              | 0                | 0                 |
| <b>03 Fringe Benefits (502)</b>              | 0                 | 0                | 0              | 0                | 0                 |
| <b>04 Services (503)</b>                     | 0                 | 0                | 0              | 0                | 0                 |
| <b>Materials and Supplies (504)</b>          |                   |                  |                |                  |                   |
| 05 Fuel and lubricants (01)                  | 0                 | 0                | 0              | 0                | 0                 |
| 06 Tires and tubes (02)                      | 0                 | 0                | 0              | 0                | 0                 |
| 07 Other Materials and supplies (99)         | 0                 | 0                | 0              | 0                | 0                 |
| <b>08 Utilities (505)</b>                    | 0                 | 0                | 0              | 0                | 0                 |
| <b>09 Casualty and Liability Costs (506)</b> | 0                 | 0                | 0              | 0                | 0                 |
| <b>10 Taxes (507)</b>                        | 0                 | 0                | 0              | 0                | 0                 |
| <b>Purchased Transportation (508)</b>        |                   |                  |                |                  |                   |
| 11 In Report (01)                            | 14,688,228        | 4,212,930        | 713,857        | 2,696,422        | 22,311,437        |
| 12 Filing Separate Report (02)               | 2,036,805         | 582,785          | 121,195        | 498,403          | 3,239,188         |
| <b>13 Miscellaneous Expenses (509)</b>       | 0                 | 0                | 0              | 0                | 0                 |
| <b>14 Expense Transfers (510)</b>            | 0                 | 0                | 0              | 0                | 0                 |
| <b>15 Total Modal Expenses</b>               | <b>16,725,033</b> | <b>4,795,715</b> | <b>835,052</b> | <b>3,194,825</b> | <b>25,550,625</b> |

| Expense Object Class  | a                                  | b                                   | c                                       | d                                      | e              |
|---|------------------------------------|-------------------------------------|---|--|----------------|
|   | Vehicle Operations<br>010<br>Total | Vehicle Maintenance<br>041<br>Total | Non-Vehicle Maintenance<br>042<br>Total | General Administration<br>160<br>Total | Total Expenses |
| <b>Labor (501)</b>  |                                    |                                     |   |  |                |
| 01 Operators' salaries and wages (01)   | 178,230,470                        | 0                                   | 0                                       | 0                                      | 178,230,470    |
| 02 Other salaries and wages (02)  | 31,044,072                         | 80,509,239                          | 26,440,122                              | 50,409,999                             | 188,403,432    |
| 03 Fringe Benefits (502)  | 135,083,224                        | 51,967,369                          | 17,066,658                              | 32,538,812                             | 236,656,063    |
| 04 Services (503)   | 55,530,860                         | 4,718,460                           | 1,676,246                               | 19,212,330                             | 81,137,896     |
| <b>Materials and Supplies (504)</b>   |                                    |                                     |   |  |                |
| 05 Fuel and lubricants (01)   | 23,238,113                         | 129,197                             | 0                                       | 0                                      | 23,367,310     |
| 06 Tires and tubes (02)   | 5,202,879                          | 44,458                              | 0                                       | 0                                      | 5,247,337      |
| 07 Other Materials and supplies (99)  | 697,785                            | 47,967,099                          | 9,659,073                               | 4,369,813                              | 62,693,770     |
| 08 Utilities (505)  | 14,608,372                         | 0                                   | 0                                       | 12,005,987                             | 26,614,359     |
| 09 Casualty and Liability Costs (506)   | 0                                  | 0                                   | 0                                       | 31,926,604                             | 31,926,604     |
| 10 Taxes (507)  | 932,151                            | 0                                   | 0                                       | 778,143                                | 1,710,294      |
| <b>Purchased Transportation (508)</b>   |                                    |                                     |   |  |                |
| 11 In Report (01)   | 14,688,228                         | 4,212,930                           | 713,857                                 | 2,696,422                              | 22,311,437     |
| 12 Filing Separate Report (02)  | 2,036,805                          | 582,785                             | 121,195                                 | 498,403                                | 3,239,188      |
| 13 Miscellaneous Expenses (509)   | 0                                  | 0                                   | 0                                       | 3,044,081                              | 3,044,081      |
| 14 Expense Transfers (510)  | 0                                  | 0                                   | 0                                       | -65,300                                | -65,300        |
| 15 Total Modal Expenses   | 461,292,959                        | 190,131,537                         | 55,677,151                              | 157,415,294                            | 864,516,941    |
| 16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)   |                                    |                                     |   |  | 0              |
| <b>Reconciling Items</b>  | <b>Cash Expenditures</b>           | <b>Non-Cash Expenditures</b>        | <b>Total Expenses for Period</b>        |  |                |
| 17 Interest Expenses (511)  | 8,984,546                          | 0                                   | 8,984,546                               |  |                |
| 18 Leases and Rentals (512)   | 10,701,266                         | 0                                   | 10,701,266                              |  |                |
| 19 Purchase Lease Agreements (514)  | 0                                  | 0                                   | 0                                       |  |                |
| 20 Related Parties Lease Agreement (515)                                      | 0                                  | 0                                   | 0                                       |  |                |
| 21 Depreciation (513)   | 0                                  | 299,325,805                         | 299,325,805                             |  |                |
| 22 Amortization of Intangibles (513.3)  | 0                                  | 0                                   | 0                                       |  |                |
| 23 Other Reconciling Items (516)  | 0                                  | 2,017,415                           | 2,017,415                               |  |                |
| 24 Total Reconciling Items  | 19,685,812                         | 301,343,220                         | 321,029,032                             |  |                |
| 25 Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only) | 0                                  | 0                                   | 0                                       |  |                |
| 26 Total Expenses from Published Reports                                      | 884,202,753                        | 301,343,220                         | 1,185,545,973                           |  |                |

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| <b>Time Classification</b>                | <b>a</b><br><b>Dollars</b> | <b>b</b><br><b>Clock Hours</b> |
|---|----------------------------|--------------------------------|
| <b>Operating Time</b>                     |                            |                                |
| 01 Platform time                          | 145,045,931                | 7,961,907                      |
| 02 Straight time allowances               | 3,184,091                  | 178,961                        |
| 03 Premium time                           | 15,115,931                 | 1,304,447                      |
| 04 Total Operating Time                   | 163,345,953                |                                |
| 05 Non-Operating Paid Work Time           | 6,119,492                  | 424,357                        |
| 06 Total Operating and Non-Operating Time | 169,465,445                |                                |

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|   | a                           | b                                     |
|---|-----------------------------|---------------------------------------|
| <b>Passenger Stations</b>                                       |                             |                                       |
| <b>Number of Stations</b>                                       | <b>Number of Facilities</b> | <b>Number of Multi-modal Stations</b> |
| 01 Americans with Disabilities Act of 1990 (ADA) accessible     | 16                          |                                       |
| 02 Americans with Disabilities Act of 1990 (ADA) non-accessible | 0                           |                                       |
| 03 <b>Total Stations</b>  | 16                          | 0                                     |
| 04 <b>Number of Escalators</b>                                  | 106                         |                                       |
| 05 <b>Number of Elevators</b>                                   | 50                          |                                       |

|  | a                       | b  | c                                   | d            |
|--|-------------------------|--|-------------------------------------|--------------|
| <b>Maintenance Facilities</b>                    |                         |  |                                     |              |
| <b>Number of General Purpose Facilities</b>      | <b>Owned Facilities</b> | <b>Leased from Another Public Agency</b> | <b>Leased from a Private Entity</b> | <b>Total</b> |
| 06 Serving Under 200 Vehicles                    | 1.0                     | 0.0                                      | 0.0                                 | 1.0          |
| 07 Serving 200 - 300 Vehicles                    | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 08 Serving More than 300 Vehicles                | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 09 <b>Number of Heavy Maintenance Facilities</b> | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 10 <b>Total Maintenance Facilities</b>           | 1.0                     | 0.0                                      | 0.0                                 | 1.0          |

|   | a                           | b                                     |
|---|-----------------------------|---------------------------------------|
| <b>Passenger Stations</b>                                       |                             |                                       |
| <b>Number of Stations</b>                                       | <b>Number of Facilities</b> | <b>Number of Multi-modal Stations</b> |
| 01 Americans with Disabilities Act of 1990 (ADA) accessible     | 36                          |                                       |
| 02 Americans with Disabilities Act of 1990 (ADA) non-accessible | 0                           |                                       |
| 03 <b>Total Stations</b>  | 36                          | 0                                     |
| 04 <b>Number of Escalators</b>                                  | 16                          |                                       |
| 05 <b>Number of Elevators</b>                                   | 36                          |                                       |

| <b>Maintenance Facilities</b>                    |                         |  |                                     |              |
|--|-------------------------|--|-------------------------------------|--------------|
|  | a                       | b  | c                                   | d            |
| <b>Number of General Purpose Facilities</b>      | <b>Owned Facilities</b> | <b>Leased from Another Public Agency</b> | <b>Leased from a Private Entity</b> | <b>Total</b> |
| 06 Serving Under 200 Vehicles                    | 2.0                     | 0.0                                      | 0.0                                 | 2.0          |
| 07 Serving 200 - 300 Vehicles                    | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 08 Serving More than 300 Vehicles                | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 09 <b>Number of Heavy Maintenance Facilities</b> | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 10 <b>Total Maintenance Facilities</b>           | 2.0                     | 0.0                                      | 0.0                                 | 2.0          |



|   | a                           | b                                     |
|---|-----------------------------|---------------------------------------|
| <b>Passenger Stations</b>                                       |                             |                                       |
| <b>Number of Stations</b>                                       | <b>Number of Facilities</b> | <b>Number of Multi-modal Stations</b> |
| 01 Americans with Disabilities Act of 1990 (ADA) accessible     | 0                           |                                       |
| 02 Americans with Disabilities Act of 1990 (ADA) non-accessible | 0                           |                                       |
| 03 <b>Total Stations</b>  | 0                           | 0                                     |
| 04 <b>Number of Escalators</b>                                  | 1                           |                                       |
| 05 <b>Number of Elevators</b>                                   | 28                          |                                       |

|  | a                       | b  | c                                   | d            |
|--|-------------------------|--|-------------------------------------|--------------|
| <b>Maintenance Facilities</b>                    |                         |  |                                     |              |
| <b>Number of General Purpose Facilities</b>      | <b>Owned Facilities</b> | <b>Leased from Another Public Agency</b> | <b>Leased from a Private Entity</b> | <b>Total</b> |
| 06 Serving Under 200 Vehicles                    | 4.0                     | 0.0                                      | 0.0                                 | 4.0          |
| 07 Serving 200 - 300 Vehicles                    | 7.0                     | 0.0                                      | 0.0                                 | 7.0          |
| 08 Serving More than 300 Vehicles                | 0.0                     | 0.0                                      | 0.0                                 | 0.0          |
| 09 <b>Number of Heavy Maintenance Facilities</b> | 1.0                     | 0.0                                      | 0.0                                 | 1.0          |
| 10 <b>Total Maintenance Facilities</b>           | 12.0                    | 0.0                                      | 0.0                                 | 12.0         |

|                                   | a  | b  |                                       |   |                                   |              |
|-----------------------------------|--|--|---------------------------------------|---|-----------------------------------|--------------|
| <b>Passenger Stations</b>         |  |  |                                       |   |                                   |              |
|                                   | <b>Number of Stations</b>                                    | <b>Number of Facilities</b>                        | <b>Number of Multi-modal Stations</b> |   |                                   |              |
| 01                                | Americans with Disabilities Act of 1990 (ADA) accessible     | 0  |                                       |   |                                   |              |
| 02                                | Americans with Disabilities Act of 1990 (ADA) non-accessible | 0  |                                       |   |                                   |              |
| 03                                | <b>Total Stations</b>  | 0  | 0                                     |   |                                   |              |
| 04                                | <b>Number of Escalators</b>                                  | 0  |                                       |   |                                   |              |
| 05                                | <b>Number of Elevators</b>                                   | 0  |                                       |   |                                   |              |
| <br><b>Maintenance Facilities</b> |  |  |                                       |   |                                   |              |
|                                   | <b>Number of General Purpose Facilities</b>                  | <b>a</b>   | <b>b</b>                              | <b>c</b>  | <b>d</b>                          | <b>e</b>     |
|                                   |  | <b>Owned by Public Agency for Service Provider</b> | <b>Owned by Service Provider</b>      | <b>Leased by Public Agency for Service Provider</b> | <b>Leased by Service Provider</b> | <b>Total</b> |
| 06                                | Serving Under 200 Vehicles                                   | 2.0  | 0.0                                   | 10.0  | 0.0                               | 12.0         |
| 07                                | Serving 200 - 300 Vehicles                                   | 0.0  | 0.0                                   | 0.0   | 0.0                               | 0.0          |
| 08                                | Serving More than 300 Vehicles                               | 0.0  | 0.0                                   | 0.0   | 0.0                               | 0.0          |
| 09                                | <b>Number of Heavy Maintenance Facilities</b>                | 0.0  | 0.0                                   | 0.0   | 0.0                               | 0.0          |
| 10                                | <b>Total Maintenance Facilities</b>                          | 2.0  | 0.0                                   | 10.0  | 0.0                               | 12.0         |

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| Mode / Service | a       | b       |
|----------------|---------|---------|
|                | HR / DO | LR / DO |

**Guideway Classification**

**At Grade Miles**

**Miles of Track**

|  |      |      |
|--|------|------|
| 01 At Grade Miles: Exclusive Right of Wa | 1.0  | 4.0  |
| 02 At Grade Miles: With Cross traffic    | 0.0  | 31.0 |
| 03 At Grade Miles: Mixed and Cross Tra   | 0.0  | 0.0  |
| 04 Elevated on Structure                 | 0.0  | 12.0 |
| 05 Elevated on Fill                      | 0.0  | 24.0 |
| 06 Open Cut                              | 0.0  | 15.0 |
| 07 Subway                                | 33.0 | 1.0  |
| 08 Total Miles                           | 34.0 | 87.0 |

**Number of Crossings**

**At Grade Crossings**

|                            |   |      |
|----------------------------|---|------|
| 09 With Cross Traffic      | 0 | 77.0 |
| 10 Mixed and Cross Traffic | 0 | 0.0  |
| 11 Total Crossing          | 0 | 77.0 |

| Mode / Service                   | a<br>MB/DO<br>Lane Miles | b<br>MB/PT<br>Lane Miles |
|----------------------------------|--------------------------|--------------------------|
| Guideway Classification          |                          |                          |
| 01 Exclusiv Right of Way         | 48.0                     | 0.0                      |
| 02 Control d Access Right of Way | 0.0                      | 0.0                      |
| 03 Total Miles                   | 48.0                     | 0.0                      |


**Revenue Vehicle Inventory**
HR
DO

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| a  | b                       | c                    | d                 | e                 | f                      | g                  | h                   | i            | j   | k   | l  | m   | n                 | o              | p                | q                 | r  | s  | t                           |
|--|-------------------------|----------------------|-------------------|-------------------|------------------------|--------------------|---------------------|--------------|---|---|--|---|-------------------|----------------|------------------|-------------------|--|--|-----------------------------|
| No. of<br>vehicles<br>in<br>Total<br>Fleet | Dedicated<br>Fleet Flag | Vehicle Type<br>Code | Ownership<br>Code | Funding<br>Source | Year of<br>Manufacture | Year of<br>Rebuild | Manufacture<br>Code | Model Number | Number of<br>Active<br>Vehicles In<br>Fleet | Number of<br>Americans with<br>disabilities Act of<br>1990 (ADA)<br>Accessible Vehicles<br>with Lifts | Number of<br>Americans with<br>Disabilities Act of<br>1990 (ADA)<br>Accessible Vehicles<br>with Ramps / Low<br>Floor | Number of<br>Emergency<br>Contingency<br>Vehicles | Fuel Type<br>Code | Vehicle Length | Seating Capacity | Standing Capacity | Total Miles on Active<br>Vehicles During the<br>Period | Total Lifetime Miles<br>per Active Vehicle | Supports<br>Another<br>Mode |
| 1  | 30                      | N                    | HR                | OO                | UA                     | 1991               | 0                   | BFC A650     | 30  | 0   | 30   | 0   | EP                | 75             | 59               | 53                | 896  | 352  | N                           |
| 2  | 72                      | N                    | HR                | OO                | UA                     | 1998               | 0                   | BFC A650     | 72  | 0   | 72   | 0   | EP                | 75             | 59               | 53                | 5,413  | 188  | N                           |
| 3  | 2                       | N                    | HR                | OO                | UA                     | 1998               | 0                   | BBB A650     | 0   | 0   | 2  | 0   | EP                | 75             | 59               | 53                | 0  | 0  | N                           |
| 104  |                         |                      |                   |                   |                        |                    |                     |              | 102   | 0   | 104  | 0   |                   |                |                  |                   | 6,309  |  |                             |

| a                              | b              | c                 | d              | e              | f                   | g               | h                | i            | j                                  | k  | l  | m  | n              | o              | p                | q                 | r  | s                                       | t                     |
|--------------------------------|----------------|-------------------|----------------|----------------|---------------------|-----------------|------------------|--------------|------------------------------------|--|--|--|----------------|----------------|------------------|-------------------|--|---|-----------------------|
| No. of vehicles in Total Fleet | Dedicated/Flag | Vehicle Type Code | Ownership Code | Funding Source | Year of Manufacture | Year of Rebuild | Manufacture Code | Model Number | Number of Active Vehicles in Fleet | Number of Americans with disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts | Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor | Number of Emergency Contingency Vehicles | Fuel Type Code | Vehicle Length | Seating Capacity | Standing Capacity | Total Miles on Active Vehicles During the Period | Total Lifetime Miles per Active Vehicle | Supports Another Mode |
| 1                              | 54             | N                 | LR             | LP             | UA                  | 1989            | 0                | SUM P865     | 54                                 | 0  | 54   | 0  | EP             | 89             | 76               | 68                | 2,907  | 676                                     | N                     |
| 2                              | 15             | N                 | LR             | LP             | UA                  | 1994            | 0                | SUM P2020    | 15                                 | 0  | 15   | 0  | EP             | 89             | 76               | 68                | 810  | 663                                     | N                     |
| 3                              | 8              | N                 | LR             | LR             | UA                  | 1998            | 0                | SDU P2000    | 8                                  | 0  | 8  | 0  | EP             | 89             | 74               | 68                | 552  | 88                                      | N                     |
| 4                              | 9              | N                 | LR             | LP             | UA                  | 1999            | 0                | SDU P2000    | 9                                  | 0  | 9  | 0  | EP             | 89             | 74               | 68                | 699  | 88                                      |                       |
| 5                              | 8              | N                 | LR             | LP             | UA                  | 2000            | 0                | SDU P2000    | 8                                  | 0  | 8  | 0  | EP             | 89             | 74               | 68                | 451  | 60                                      |                       |
| 6                              | 5              | N                 | LR             | LP             | UA                  | 2001            | 0                | SDU P2000    | 5                                  | 0  | 5  | 0  | EP             | 89             | 74               | 68                | 118  | 26                                      |                       |
| 7                              | 3              | N                 | LR             | LP             | UA                  | 2002            | 0                | SDU P2000    | 3                                  | 0  | 3  | 0  | EP             | 89             | 74               | 68                | 52   | 19                                      |                       |
| 8                              | 26             | N                 | LR             | LP             | UA                  | 2001            | 0                | SDU P2000    | 0                                  | 0  | 26   | 0  | EP             | 89             | 74               | 68                | 0  | 0                                       |                       |
| 128                            |                |                   |                |                |                     |                 |                  |              | 102                                | 0  | 128  | 0  |                |                |                  |                   | 5,589  |   |                       |

Revenue Vehicle Inventory MB DO

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| a                              | b                    | c                 | d              | e              | f                   | g               | h                | i                 | j                                  | k  | l  | m  | n              | o              | p                | q                 | r  | s                                       | t                     |
|--------------------------------|----------------------|-------------------|----------------|----------------|---------------------|-----------------|------------------|-------------------|------------------------------------|--|--|--|----------------|----------------|------------------|-------------------|--|---|-----------------------|
| No. of vehicles in Total Fleet | Dedicated Fleet Flag | Vehicle Type Code | Ownership Code | Funding Source | Year of Manufacture | Year of Rebuild | Manufacture Code | Model Number      | Number of Active Vehicles in Fleet | Number of Americans with disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts | Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor | Number of Emergency Contingency Vehicles | Fuel Type Code | Vehicle Length | Seating Capacity | Standing Capacity | Total Miles on Active Vehicles During the Period | Total Lifetime Miles per Active Vehicle | Supports Another Mode |
| 1                              | 2                    | N                 | BU             | OO             | UA                  | 2001            | 0                | GIL SPIRIT        | 0                                  | 2  | 0  | 0  | DF             | 27             | 25               | 6                 | 0  | 0                                       | N                     |
| 2                              | 74                   | N                 | BU             | OO             | UA                  | 1984            | 0                | NEO AN440A        | 0                                  | 74   | 0  | 0  | DF             | 40             | 43               | 10                | 0  | 0                                       | N                     |
| 3                              | 44                   | N                 | BU             | OO             | UA                  | 1987            | 0                | NEO AN4403        | 0                                  | 44   | 0  | 0  | DF             | 40             | 47               | 11                | 0  | 0                                       | N                     |
| 4                              | 76                   | N                 | BU             | OO             | UA                  | 1989            | 0                | TMC RTST80206     | 58                                 | 76   | 0  | 0  | DF             | 40             | 43               | 10                | 2,003  | 597                                     | N                     |
| 5                              | 30                   | N                 | BU             | OO             | UA                  | 1989            | 0                | TMC RTST80206     | 30                                 | 30   | 0  | 0  | DF             | 40             | 43               | 10                | 1,195  | 368                                     | N                     |
| 6                              | 262                  | N                 | BU             | OO             | UA                  | 1988            | 0                | TMC RTST80206     | 47                                 | 262  | 0  | 0  | DF             | 40             | 43               | 10                | 1,323  | 569                                     | N                     |
| 7                              | 296                  | N                 | BU             | OO             | UA                  | 2002            | 0                | NAB 40LFW08       | 277                                | 296  | 0  | 0  | DF             | 40             | 43               | 10                | 3,253  | 29                                      | N                     |
| 8                              | 20                   | N                 | BU             | OO             | UA                  | 1998            | 0                | FIL D40LF         | 20                                 | 20   | 0  | 0  | DF             | 40             | 39               | 9                 | 577  | 157                                     | N                     |
| 9                              | 45                   | N                 | BU             | OO             | UA                  | 1990            | 0                | FLX METRO0401026C | 0                                  | 45   | 0  | 0  | DF             | 40             | 46               | 11                | 0  | 0                                       | N                     |
| 10                             | 29                   | N                 | BU             | OO             | UA                  | 1992            | 0                | FLX METRO0401026L | 9                                  | 29   | 0  | 0  | DF             | 40             | 44               | 11                | 88   | 491                                     | N                     |
| 11                             | 33                   | N                 | BU             | OO             | UA                  | 1992            | 0                | FLX METRO0401026L | 31                                 | 33   | 0  | 0  | DF             | 40             | 44               | 11                | 1,337  | 460                                     | N                     |
| 12                             | 31                   | N                 | BU             | OO             | UA                  | 1988            | 0                | FLX METRO0401026C | 0                                  | 31   | 0  | 0  | DF             | 40             | 42               | 10                | 0  | 0                                       | N                     |
| 13                             | 30                   | N                 | BU             | OO             | UA                  | 1982            | 0                | GMC RTSII         | 18                                 | 30   | 0  | 0  | DF             | 35             | 36               | 9                 | 447  | 730                                     | N                     |
| 14                             | 303                  | N                 | BU             | OO             | UA                  | 1992            | 0                | TMC RTST80206     | 303                                | 303  | 0  | 0  | DF             | 40             | 43               | 10                | 11,796   | 322                                     | N                     |
| 15                             | 98                   | N                 | BU             | OO             | UA                  | 1996            | 0                | NEO AN440A        | 98                                 | 98   | 0  | 0  | CN             | 40             | 43               | 10                | 4,256  | 220                                     | N                     |
| 16                             | 196                  | N                 | BU             | OO             | UA                  | 1995            | 0                | NEO AN440A        | 196                                | 196  | 0  | 0  | CN             | 40             | 43               | 10                | 8,866  | 273                                     | N                     |
| 17                             | 300                  | N                 | BU             | OO             | UA                  | 1997            | 0                | NEO AN440A        | 299                                | 300  | 0  | 0  | CN             | 40             | 43               | 10                | 13,432   | 202                                     | N                     |
| 18                             | 5                    | N                 | BU             | OO             | UA                  | 1989            | 0                | FLX METRO40102    | 0                                  | 5  | 0  | 0  | CN             | 40             | 44               | 11                | 0  | 0                                       | N                     |
| 19                             | 223                  | N                 | BU             | OO             | UA                  | 2000            | 0                | FIL C40LF         | 223                                | 223  | 0  | 0  | CN             | 40             | 43               | 10                | 8,909  | 58                                      | N                     |
| 20                             | 223                  | N                 | BU             | OO             | UA                  | 1999            | 0                | FIL C40HF         | 223                                | 223  | 0  | 0  | CN             | 40             | 43               | 10                | 9,460  | 114                                     | N                     |
| 21                             | 215                  | N                 | BU             | OO             | UA                  | 2000            | 0                | NAB 40LFW08       | 215                                | 0  | 215  | 0  | CN             | 40             | 40               | 10                | 9,635  | 97                                      | N                     |
| 22                             | 215                  | N                 | BU             | OO             | UA                  | 2001            | 0                | NAB 40LFW08       | 215                                | 0  | 215  | 0  | CN             | 40             | 40               | 10                | 8,166  | 54                                      | N                     |
| 23                             | 100                  | N                 | BU             | OO             | UA                  | 1999            | 0                | NEO AN440A        | 100                                | 100  | 0  | 0  | CN             | 40             | 43               | 10                | 4,520  | 139                                     | N                     |
| <b>2,850</b>                   |                      |                   |                |                |                     |                 |                  |                   | <b>2,362</b>                       | <b>2,420</b>   | <b>430</b>   | <b>0</b>                                 |                |                |                  |                   | <b>89,263</b>                                    |   |                       |

| a                              | b                    | c                 | d              | e              | f                   | g               | h                | i                 | j                                  | k  | l  | m  | n              | o              | p                | q                 | r  | s                                       | t                     |
|--------------------------------|----------------------|-------------------|----------------|----------------|---------------------|-----------------|------------------|-------------------|------------------------------------|--|--|--|----------------|----------------|------------------|-------------------|--|---|-----------------------|
| No. of vehicles in Total Fleet | Dedicated Fleet Flag | Vehicle Type Code | Ownership Code | Funding Source | Year of Manufacture | Year of Rebuild | Manufacture Code | Model Number      | Number of Active Vehicles in Fleet | Number of Americans with disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts | Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor | Number of Emergency Contingency Vehicles | Fuel Type Code | Vehicle Length | Seating Capacity | Standing Capacity | Total Miles on Active Vehicles During the Period | Total Lifetime Miles per Active Vehicle | Supports Another Mode |
| 1                              | 11                   | Y                 | BU             | PT             | UA                  | 2001            | 0                | EBC MST           | 11                                 | 11   | 0  | 0  | DF             | 30             | 20               | 12                | 581  | 500                                     | N                     |
| 2                              | 5                    | Y                 | BU             | PT             | UA                  | 2001            | 0                | FRD F450          | 5                                  | 5  | 0  | 0  | DF             | 25             | 20               | 7                 | 308  | 150                                     | N                     |
| 3                              | 17                   | Y                 | BU             | PT             | UA                  | 2001            | 0                | EBC MST           | 17                                 | 17   | 0  | 0  | DF             | 30             | 20               | 12                | 805  | 500                                     | N                     |
| 4                              | 67                   | Y                 | BU             | PT             | UA                  | 2001            | 0                | OBI 11000         | 67                                 | 0  | 67   | 0  | DF             | 40             | 38               | 15                | 4,159  | 500                                     | N                     |
| 6                              | 6                    | Y                 | BU             | PT             | UA                  | 2001            | 0                | BBB CSRE          | 6                                  | 6  | 0  | 0  | DF             | 40             | 43               | 15                | 228  | 500                                     | N                     |
| 12                             | 20                   | Y                 | BU             | PT             | NF                  | 2001            | 0                | FRD TL150         | 20                                 | 20   | 0  | 0  | DF             | 40             | 42               | 15                | 1,273  | 500                                     | N                     |
| 15                             | 2                    | Y                 | BU             | PT             | UA                  | 1989            | 0                | GMC Spirit        | 2                                  | 2  | 0  | 0  | DF             | 30             | 25               | 12                | 590  | 500                                     | N                     |
| 16                             | 20                   | Y                 | BU             | OO             | NF                  | 1998            | 0                | FRD AEROTECH      | 20                                 | 20   | 0  | 0  | GA             | 25             | 20               | 7                 | 1,331  | 150                                     | N                     |
| 17                             | 2                    | Y                 | BU             | PT             | UA                  | 2001            | 0                | FRD ELDORADO      | 2                                  | 2  | 0  | 0  | DF             | 25             | 20               | 7                 | 59   | 150                                     |                       |
| 18                             | 7                    | Y                 | BU             | OO             | UA                  | 1994            | 0                | FRD AEROTECH      | 7                                  | 7  | 0  | 0  | DF             | 25             | 18               | 10                | 190  | 150                                     |                       |
| 19                             | 1                    | Y                 | BU             | PT             | UA                  | 2000            | 0                | ZZZ E350          | 1                                  | 1  | 0  | 0  | DF             | 25             | 20               | 7                 | 33   | 150                                     |                       |
| 20                             | 1                    | Y                 | BU             | PT             | UA                  | 1997            | 0                | FRD METROTRANSCLA | 1                                  | 1  | 0  | 0  | DF             | 25             | 18               | 7                 | 15   | 150                                     |                       |
| 21                             | 2                    | Y                 | BU             | PT             | UA                  | 2000            | 0                | FRD AEROTECH      | 2                                  | 2  | 0  | 0  | DF             | 25             | 18               | 7                 | 97   | 150                                     |                       |
| 22                             | 1                    | Y                 | BU             | PT             | UA                  | 2000            | 0                | FRD ELDORADO      | 1                                  | 1  | 0  | 0  | DF             | 25             | 20               | 7                 | 36   | 150                                     |                       |
| <b>162</b>                     |                      |                   |                |                |                     |                 |                  |                   | <b>162</b>                         | <b>95</b>  | <b>67</b>  | <b>0</b>                                 |                |                |                  |                   | <b>9,705</b>                                     |   |                       |



|   | a                              | b                               | c                             | d                   | e              | f                                       | g    | h              |              |
|---|--------------------------------|---------------------------------|-------------------------------|---------------------|----------------|---|------|----------------|--------------|
| <b>Maximum Service Vehicles</b>                             |                                |                                 |                               |                     |                |   |      |                |              |
| 01 Vehicles operated in maximum service                     | 70                             |                                 |                               |                     |                |   |      |                |              |
| 02 Vehicles available for maximum service                   | 102                            |                                 |                               |                     |                |   |      |                |              |
|   | <b>Average Typical Weekday</b> | <b>Average Typical Saturday</b> | <b>Average Typical Sunday</b> | <b>Annual Total</b> | <b>AM Peak</b> | <b>Average Weekday</b><br><b>Midday</b> |      | <b>PM Peak</b> | <b>Other</b> |
| <b>Periods of Service</b>                                   |                                |                                 |                               |                     |                |   |      |                |              |
| 03 Time service begins                                      | 0500                           | 0900                            | 1500                          |                     | 0400           | 0400                                    | 0400 |                |              |
| 04 Time service ends  | 0900                           | 1500                            | 1900                          |                     | 2400           | 2400                                    | 2400 |                |              |
| <b>Service Supplied</b>                                     |                                |                                 |                               |                     |                |   |      |                |              |
| 05 Number of Trans in Operation                             | 13                             | 9                               | 9                             |                     | 13             | 12                                      | 12   | 11             |              |
| 06 Number of Passenger Cars in Operation                    | 68                             | 30                              | 30                            |                     | 66             | 61                                      | 64   | 57             |              |
| 07 Total Actual Train Miles                                 | 3,875                          | 3,343                           | 3,333                         | 1,354,208           |                |   |      |                |              |
| 08 Total Actual Train Hours                                 | 185                            | 157                             | 157                           | 64,521              |                |   |      |                |              |
| 09 Total Actual Train Revenue Miles                         | 3,769                          | 3,249                           | 3,239                         | 1,315,285           |                |   |      |                |              |
| 10 Total Actual Train Revenue Hours                         | 169                            | 149                             | 149                           | 59,465              |                |   |      |                |              |
| 11 Total Actual Passenger Car Miles                         | 19,041                         | 11,755                          | 11,916                        | 6,143,414           |                |   |      |                |              |
| 12 Total Actual Passenger Car Revenue Mil                   | 18,474                         | 11,378                          | 11,532                        | 5,957,343           |                |   |      |                |              |
| 13 Total Sched Passenger Car Revenue Mil                    | 18,539                         | 11,418                          | 11,573                        | 5,978,293           |                |   |      |                |              |
| 14 Total Actual Passenger Car Hours                         | 881                            | 532                             | 541                           | 282,965             |                |   |      |                |              |
| 15 Total Actual Passenger Car Revenue Hou                   | 804                            | 501                             | 510                           | 260,020             |                |   |      |                |              |
| <b>Service Consumed</b>                                     |                                |                                 |                               |                     |                |   |      |                |              |
| 16 Unlinked Passenger Trips                                 | 106,974                        | 72,839                          | 61,463                        | 34,551,206          |                |   |      |                |              |
| 17 Passenger Miles  | 504,557                        | 352,091                         | 298,600                       | 163,931,092         |                |   |      |                |              |
| <b>Service Operated (Days)</b>                              | <b>Weekdays</b>                | <b>Saturdays</b>                | <b>Sundays</b>                | <b>Annual Total</b> |                |   |      |                |              |
| 18 Days Schedule Operated                                   | 253                            | 53                              | 59                            | 365                 |                |   |      |                |              |
| 19 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |   |      |                |              |
| 20 Days Not Operated Due to Officially Declared Emergencies | 0                              | 0                               | 0                             | 0                   |                |   |      |                |              |
| <b>Directional Route Miles</b>                              | <b>Total</b>                   | <b>Average Monthly</b>          |                               |                     |                |   |      |                |              |
| 21 Total  | 457.2                          | 457.2                           |                               |                     |                |   |      |                |              |

|   | a                              | b                               | c                             | d                   | e              | f                                       | g    | h              |              |
|---|--------------------------------|---------------------------------|-------------------------------|---------------------|----------------|---|------|----------------|--------------|
| <b>Maximum Service Vehicles</b>                             |                                |                                 |                               |                     |                |   |      |                |              |
| 01 Vehicles operated in maximum service                     | 69                             |                                 |                               |                     |                |   |      |                |              |
| 02 Vehicles available for maximum service                   | 102                            |                                 |                               |                     |                |   |      |                |              |
|   | <b>Average Typical Weekday</b> | <b>Average Typical Saturday</b> | <b>Average Typical Sunday</b> | <b>Annual Total</b> | <b>AM Peak</b> | <b>Average Weekday</b><br><b>Midday</b> |      | <b>PM Peak</b> | <b>Other</b> |
| <b>Periods of Service</b>                                   |                                |                                 |                               |                     |                |   |      |                |              |
| 03 Time service begins                                      | 0300                           | 0300                            | 0300                          |                     | 0500           | 0500                                    | 0500 |                |              |
| 04 Time service ends  | 2400                           | 2400                            | 2400                          |                     | 0900           | 1500                                    | 1500 |                |              |
| <b>Service Supplied</b>                                     |                                |                                 |                               |                     |                |   |      |                |              |
| 05 Number of Trans in Operation                             | 31                             | 16                              | 16                            |                     | 31             | 23                                      | 30   | 21             |              |
| 06 Number of Passenger Cars in Operation                    | 56                             | 29                              | 29                            |                     | 56             | 40                                      | 54   | 38             |              |
| 07 Total Actual Train Miles                                 | 9,511                          | 6,584                           | 6,583                         | 3,143,622           |                |   |      |                |              |
| 08 Total Actual Train Hours                                 | 404                            | 297                             | 295                           | 135,462             |                |   |      |                |              |
| 09 Total Actual Train Revenue Miles                         | 9,413                          | 6,545                           | 6,544                         | 3,114,555           |                |   |      |                |              |
| 10 Total Actual Train Revenue Hours                         | 388                            | 291                             | 289                           | 130,657             |                |   |      |                |              |
| 11 Total Actual Passenger Car Miles                         | 17,859                         | 11,917                          | 11,759                        | 5,843,794           |                |   |      |                |              |
| 12 Total Actual Passenger Car Revenue Mil                   | 17,652                         | 11,833                          | 11,676                        | 5,781,961           |                |   |      |                |              |
| 13 Total Sched Passenger Car Revenue Mil                    | 17,751                         | 11,900                          | 11,742                        | 5,814,575           |                |   |      |                |              |
| 14 Total Actual Passenger Car Hours                         | 778                            | 534                             | 530                           | 256,396             |                |   |      |                |              |
| 15 Total Actual Passenger Car Revenue Hou                   | 749                            | 524                             | 519                           | 247,787             |                |   |      |                |              |
| <b>Service Consumed</b>                                     |                                |                                 |                               |                     |                |   |      |                |              |
| 16 Unlinked Passenger Trips                                 | 100,694                        | 75,000                          | 53,474                        | 32,605,548          |                |   |      |                |              |
| 17 Passenger Miles  | 700,958                        | 536,771                         | 389,634                       | 228,779,734         |                |   |      |                |              |
| <b>Service Operated (Days)</b>                              |                                |                                 |                               |                     |                |   |      |                |              |
| 18 Days Schedule Operated                                   | 253                            | 53                              | 59                            | 365                 |                |   |      |                |              |
| 19 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |   |      |                |              |
| 20 Days Not Operated Due to Officially Declared Emergencies | 0                              | 0                               | 0                             | 0                   |                |   |      |                |              |
| <b>Directional Route Miles</b>                              |                                |                                 |                               |                     |                |   |      |                |              |
|   | <b>Total</b>                   | <b>Average Monthly</b>          |                               |                     |                |   |      |                |              |
| 21 Total  | 457.2                          | 457.2                           |                               |                     |                |   |      |                |              |

|   | a                              | b                               | c                             | d                   | e              | f                      | g              | h            |
|---|--------------------------------|---------------------------------|-------------------------------|---------------------|----------------|------------------------|----------------|--------------|
| <b>Maximum Service Vehicles</b>                             |                                |                                 |                               |                     |                |                        |                |              |
| 01 Vehicles operated in maximum service                     | 1,925                          |                                 |                               |                     |                |                        |                |              |
| 02 Vehicles available for maximum service                   | 2362                           |                                 |                               |                     |                |                        |                |              |
|   |                                |                                 |                               |                     |                | <b>Average Weekday</b> |                |              |
| <b>Periods of Service</b>                                   | <b>Average Typical Weekday</b> | <b>Average Typical Saturday</b> | <b>Average Typical Sunday</b> | <b>Annual Total</b> | <b>AM Peak</b> | <b>Midday</b>          | <b>PM Peak</b> | <b>Other</b> |
| 03 Time service begins                                      | 0000                           | 0000                            | 0000                          |                     | 0600           | 0930                   | 1400           |              |
| 04 Time service ends  | 2400                           | 2400                            | 2400                          |                     | 0930           | 1400                   | 1830           |              |
| <b>Service Supplied</b>                                     |                                |                                 |                               |                     |                |                        |                |              |
| 05 Number of Vehicles In Operation                          | 1,891                          | 1,060                           | 853                           |                     | 1,891          | 1,294                  | 1,857          | 1,487        |
| 06 Total Actual Vehicle Miles                               | 301,050                        | 194,794                         | 160,400                       | 95,953,466          |                |                        |                |              |
| 07 Total Actual Vehicle Hours                               | 22,746                         | 14,844                          | 11,896                        | 7,243,275           |                |                        |                |              |
| 08 Total Actual Vehicle Revenue Miles                       | 252,369                        | 174,528                         | 145,151                       | 81,663,272          |                |                        |                |              |
| 09 Total Actual Vehicle Revenue Hours                       | 20,826                         | 14,081                          | 11,320                        | 6,683,264           |                |                        |                |              |
| 10 Total Scheduled Vehicle Revenue Miles                    | 254,965                        | 176,344                         | 146,494                       | 82,495,501          |                |                        |                |              |
| 11 Charter Service Hours                                    |                                |                                 |                               | 0                   |                |                        |                |              |
| 12 School Bus Hours   |                                |                                 |                               | 0                   |                |                        |                |              |
| <b>Service Consumed</b>                                     |                                |                                 |                               |                     |                |                        |                |              |
| 13 Unlinked Passenger Trips                                 | 1,147,254                      | 798,845                         | 571,151                       | 366,291,956         |                |                        |                |              |
| 14 Passenger Miles  | 4,431,206                      | 3,101,046                       | 2,319,917                     | 14,22,926,738       |                |                        |                |              |
| <b>Service Operated (Days)</b>                              |                                |                                 |                               |                     |                |                        |                |              |
|   | <b>Weekdays</b>                | <b>Saturdays</b>                | <b>Sundays</b>                | <b>Annual Total</b> |                |                        |                |              |
| 16 Days Schedule Operated                                   | 253                            | 53                              | 59                            | 365                 |                |                        |                |              |
| 17 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| 18 Days Not Operated Due to Officially Declared Emergencies | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| 19 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| <b>Directional Route Miles</b>                              |                                |                                 |                               |                     |                |                        |                |              |
|   | <b>Total</b>                   | <b>Average Monthly</b>          |                               |                     |                |                        |                |              |
| 19 Exclusive Right of Way                                   | 24.2                           | 24.2                            |                               |                     |                |                        |                |              |
| 20 Controlled Access Right of Way                           | 0.0                            | 0.0                             |                               |                     |                |                        |                |              |
| 21 Mixed Right of Way                                       | 0.0                            |                                 |                               |                     |                |                        |                |              |
| 22 Total  | 48.4                           | 48.4                            |                               |                     |                |                        |                |              |

|   | a                              | b                               | c                             | d                   | e              | f                      | g              | h            |
|---|--------------------------------|---------------------------------|-------------------------------|---------------------|----------------|------------------------|----------------|--------------|
| <b>Maximum Service Vehicles</b>                             |                                |                                 |                               |                     |                |                        |                |              |
| 01 Vehicles operated in maximum service                     | 142                            |                                 |                               |                     |                |                        |                |              |
| 02 Vehicles available for maximum service                   | 162                            |                                 |                               |                     |                |                        |                |              |
|   |                                |                                 |                               |                     |                | <b>Average Weekday</b> |                |              |
| <b>Periods of Service</b>                                   | <b>Average Typical Weekday</b> | <b>Average Typical Saturday</b> | <b>Average Typical Sunday</b> | <b>Annual Total</b> | <b>AM Peak</b> | <b>Midday</b>          | <b>PM Peak</b> | <b>Other</b> |
| 03 Time service begins                                      | 0000                           | 0000                            | 0000                          |                     | 0600           | 0930                   | 1400           |              |
| 04 Time service ends  | 2400                           | 2400                            | 2400                          |                     | 0900           | 1500                   | 1800           |              |
| <b>Service Supplied</b>                                     |                                |                                 |                               |                     |                |                        |                |              |
| 05 Number of Vehicles in Operation                          | 142                            | 85                              | 75                            |                     | 142            | 97                     | 142            | 0            |
| 06 Total Actual Vehicle Miles                               | 33,531                         | 18,241                          | 16,733                        | 8,444,174           |                |                        |                |              |
| 07 Total Actual Vehicle Hours                               | 2,150                          | 1,170                           | 1,073                         | 575,373             |                |                        |                |              |
| 08 Total Actual Vehicle Revenue Miles                       | 22,464                         | 12,220                          | 11,210                        | 7,045,763           |                |                        |                |              |
| 09 Total Actual Vehicle Revenue Hours                       | 1,735                          | 944                             | 866                           | 520,307             |                |                        |                |              |
| 10 Total Scheduled Vehicle Revenue Miles                    | 21,675                         | 11,565                          | 10,609                        | 7,137,004           |                |                        |                |              |
| 11 Charter Service Hours                                    |                                |                                 |                               | 0                   |                |                        |                |              |
| 12 School Bus Hours   |                                |                                 |                               | 0                   |                |                        |                |              |
| <b>Service Consumed</b>                                     |                                |                                 |                               |                     |                |                        |                |              |
| 13 Unlinked Passenger Trips                                 | 37,660                         | 19,382                          | 17,780                        | 11,747,631          |                |                        |                |              |
| 14 Passenger Miles  | 127,624                        | 69,244                          | 63,520                        | 39,212,010          |                |                        |                |              |
| <b>Service Operated (Days)</b>                              |                                |                                 |                               |                     |                |                        |                |              |
|   | <b>Weekdays</b>                | <b>Saturdays</b>                | <b>Sundays</b>                | <b>Annual Total</b> |                |                        |                |              |
| 16 Days Schedule Operated                                   | 255                            | 53                              | 57                            | 365                 |                |                        |                |              |
| 17 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| 18 Days Not Operated Due to Officially Declared Emergencies | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| 19 Days Not Operated Due to Strikes                         | 0                              | 0                               | 0                             | 0                   |                |                        |                |              |
| <b>Directional Route Miles</b>                              |                                |                                 |                               |                     |                |                        |                |              |
|   | <b>Total</b>                   | <b>Average Monthly</b>          |                               |                     |                |                        |                |              |
| 19 Exclusive Right of Way                                   | 24.2                           | 24.2                            |                               |                     |                |                        |                |              |
| 20 Controlled Access Right of Way                           | 0.0                            | 0.0                             |                               |                     |                |                        |                |              |
| 21 Mixed Right of Way                                       | 0.0                            |                                 |                               |                     |                |                        |                |              |
| 22 Total  | 48.4                           | 48.4                            |                               |                     |                |                        |                |              |

NTD Internet Reporting Fixed Guideway Segments HR DO

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

| a        | b            | c    | d            | e                 | f                         | g               | h           | i                       | j                           | k              | l                |                             |
|----------|--------------|------|--------------|-------------------|---------------------------|-----------------|-------------|-------------------------|-----------------------------|----------------|------------------|-----------------------------|
| Line No. | Segment Code | UZA  | Segment Name | Begins At         | Ends At                   | Length (to .01) | One/Two Way | In Revenue Service Date | Out of Service Revenue Date | Month Operated | Claiming Service | NTD Agency Claiming Segment |
| 1        | 1            | 2.00 | Red Line     | Union Station     | Wilshire/Alvarado         | 3.90            | 2           |                         |                             | 12             | DO               | 9154                        |
| 2        | 2            | 2.00 | Red Line     | Wilshire/Alvarado | Wilshire/Western          | 2.10            | 2           | 7/31/96                 |                             | 12             | DO               | 9154                        |
| 3        | 3            | 2.00 | Red Line     | Wilshire/Vermont  | Hollywood/Vine            | 4.70            | 2           | 6/12/99                 |                             | 12             | DO               | 9154                        |
| 4        | 4            | 2.00 | Red Line     | Hollywood/Vine    | Bankers Building/Chandler | 6.15            | 2           | 6/24/00                 |                             | 12             | DO               | 9154                        |

Directional Route Miles UZA 91.00 UZA 2.00 Total

All LOS

01 Total for all Segments @FYE 0.0 31.9 31.9  
 02 Average monthly for all segments 0.0 31.9 31.9  
 03 Average monthly for all segments for funding 0.0 31.9 31.9

All LOS D, E, F for segments >= 7 years @ Federal FYE

04 Total for segments >7 year @ Federal FYE 0.0 10.2 10.2  
 05 Total for segments >7 year @ Federal FYE for funding 0.0 10.2 10.2

NTD Internal Reporting Fixed Guideway Segments LR DO

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority R p rt RY 2002 Working Data 10/9/2002

| a        | b            | c            | d         | e       | f               | g           | h                       | i                           | j               | k                | l                           |
|----------|--------------|--------------|-----------|---------|-----------------|-------------|-------------------------|-----------------------------|-----------------|------------------|-----------------------------|
| Line No. | Segment Code | Segment Name | Begins At | Ends At | Length (to .01) | One/Two Way | In Revenue Service Date | Out of Service Revenue Date | Months Operated | Claiming Service | NTD Agency Claiming Segment |

|   |      |            |                       |                       |       |   |  |  |    |    |      |
|---|------|------------|-----------------------|-----------------------|-------|---|--|--|----|----|------|
| 1 | 2.00 | Blue Line  | Long Beach / First St | Seventh / Flower (LA) | 21.30 | 2 |  |  | 12 | DO | 9154 |
| 2 | 2.00 | Green Line | 605 / Alhambra        | Maime / Redondo Beach | 19.90 | 2 |  |  | 12 | DO | 9154 |

Directional Route Miles UZA 91.00 UZA 2.00 Total

All LOS

|   |     |      |      |
|---|-----|------|------|
| 01 Total for all Segments @FYE                  | 0.0 | 82.4 | 82.4 |
| 02 Average monthly for all segments             | 0.0 | 82.4 | 82.4 |
| 03 Average monthly for all segments for funding | 0.0 | 82.4 | 82.4 |

All LOS D, E, F for segments >= 7 years @ Federal FYE

|   |     |      |      |
|---|-----|------|------|
| 04 Total for segments >7 year @ Federal FYE             | 0.0 | 82.4 | 82.4 |
| 05 Total for segments >7 year @ Federal FYE for funding | 0.0 | 82.4 | 82.4 |

NTD Intermodal Reporting Fixed Guideway Segments MB DO

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

| a        | b            | c                        | d                               | e                        | f                      | g           | h            | i        | j          | k          | l          | m                    | n                           | o              | p                | q                           |
|----------|--------------|--------------------------|---------------------------------|--------------------------|------------------------|-------------|--------------|----------|------------|------------|------------|----------------------|-----------------------------|----------------|------------------|-----------------------------|
| Line No. | Segment Code | Segment Name             | Begins At                       | Ends At                  | Length (to .01)        | One/Two Way | Segment Type | Peak LOS | Safe Oper. | Hrs. Proh. | Enf. Proh. | Revenue Service Date | Out of Service Revenue Date | Months Operate | Claiming Service | NTD Agency Claiming Segment |
| 1        | 2.00         | Spring Street Contraflow | Spring / Main (9th)             | Spring/Chavez / Sunset   | 1.20                   | 1           | B            | E        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 2        | 2.00         | Spring Street Contraflow | Spring / Main (9th)             | Spring/Chavez / (Sunset) | 0.25                   | 1           | B            | E        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 3        | 1            | 2.00                     | Spring Street Contraflow        | Spring / Main (9th)      | Spring/Chavez (Sunset) | 1.20        | 1            | B        | E          | Y          | 168        | 168                  |                             | 12             | DO               | 9154                        |
| 4        | 2            | 2.00                     | Spring Street Contraflow        | Spring / Main (9th)      | Spring/Chavez (Sunset) | 0.25        | 1            | B        | E          | Y          | 168        | 168                  |                             | 12             | DO               | 9154                        |
| 5        | 10           | 2.00                     | El Monte Busway I - 710 acces   | I - 10 West of I - 710   | 0.18                   | 2           | D            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 6        | 1            | 2.00                     | El Monte Busway                 | Santa Anita / Ramona     | 10.98                  | 2           | B            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 7        | 1            | 2.00                     | Harbor Transitway               | I - 110 / 182nd Street   | 9.84                   | 2           | B            | F        | Y          | 168        | 168        | 8/1/96               |                             | 12             | DO               | 9154                        |
| 8        | 7            | 2.00                     | Harbor Transitway Extension     | I - 110 / King Blvd      | 1.21                   | 2           | B            | F        | Y          | 168        | 168        | 5/17/98              |                             | 12             | DO               | 9154                        |
| 9        | 7            | 2.00                     | El Monte Busway Extension       | I - 10 / Mission Road    | 0.66                   | 2           | B            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 10       | 4            | 2.00                     | El Monte Busway Del Mar access  | I - 10 West of Del Mar   | 0.43                   | 2           | D            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 11       | 1            | 2.00                     | Harbor Transitway 39th St acces | I - 110 / King Blvd      | 0.18                   | 2           | D            | F        | Y          | 168        | 168        | 8/1/96               |                             | 12             | DO               | 9154                        |
| 12       | 4            | 2.00                     | El Monte Busway Del Mar access  | I - 10 West of Del Mar   | 0.43                   | 2           | D            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 13       | 4            | 2.00                     | Harbor Transitway 39th St acces | I - 110 / King Blvd      | 0.18                   | 2           | D            | F        | Y          | 168        | 168        | 8/1/96               |                             | 12             | DO               | 9154                        |
| 14       | 10           | 2.00                     | El Monte Busway I - 710 acces   | I - 10 West of I - 710   | 0.18                   | 2           | D            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 15       | 7            | 2.00                     | Harbor Transitway Extension     | I - 110 / King Blvd      | 1.21                   | 2           | B            | F        | Y          | 168        | 168        | 5/17/98              |                             | 12             | DO               | 9154                        |
| 16       | 7            | 2.00                     | El Monte Busway Extension       | I - 10 / Mission Road    | 0.66                   | 2           | B            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 17       | 1            | 2.00                     | El Monte Busway                 | Santa Anita / Ramona     | 10.98                  | 2           | B            | F        | Y          | 168        | 168        |                      |                             | 12             | DO               | 9154                        |
| 18       | 1            | 2.00                     | Harbor Transitway               | I - 110 / 182nd Street   | 9.84                   | 2           | B            | F        | Y          | 168        | 168        | 8/1/96               |                             | 12             | DO               | 9154                        |

| Directional Route Miles   | UZA 91.00 | UZA 2.00 | Total |
|---|-----------|----------|-------|
| <b>All LOS</b>  |           |          |       |
| 01 Total controlled access ROW @FYE                             | 0.0       | 0.0      | 0.0   |
| 02 Average controlled access ROW                                | 0.0       | 0.0      | 0.0   |
| 03 Total exclusive ROW @FYE                                     | 0.0       | 48.4     | 48.4  |
| 04 Average exclusive ROW  | 0.0       | 48.4     | 48.4  |
| 05 Total controlled and exclusive ROW @FYE                      | 0.0       | 48.4     | 48.4  |
| 06 Average controlled and exclusive ROW                         | 0.0       | 48.4     | 48.4  |
| <b>LOS D, E, F</b>  |           |          |       |
| 07 Total controlled access ROW @FYE                             | 0.0       | 0.0      | 0.0   |
| 08 Average controlled access ROW                                | 0.0       | 0.0      | 0.0   |
| 09 Total exclusive ROW @FYE                                     | 0.0       | 48.4     | 48.4  |
| 10 Average exclusive ROW  | 0.0       | 48.4     | 48.4  |
| 11 Total controlled and exclusive ROW @FYE                      | 0.0       | 48.4     | 48.4  |
| 12 Average controlled and exclusive ROW                         | 0.0       | 48.4     | 48.4  |
| 13 Total average controlled and exclusive ROW for funding       | 0.0       | 48.4     | 48.4  |
| <b>All LOS D, E, F for segments &gt;= 7 years @ Federal FYE</b> |           |          |       |
| 14 Total controlled access ROW                                  | 0.0       | 0.0      | 0.0   |
| 15 Total exclusive ROW  | 0.0       | 46.0     | 46.0  |
| 16 Total controlled and exclusive ROW                           | 0.0       | 46.0     | 46.0  |
| 17 Total controlled and exclusive ROW for funding               | 0.0       | 46.0     | 46.0  |



|                                  | a                   | b                   | c                   | d                   |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|
| Labor Classifications            | Employee Work Hours |                     | Actual Person Count |                     |
|                                  | Full Time Employees | Part Time Employees | Full Time Employees | Part Time Employees |
| <b>Operating Labor</b>           |                     |                     |                     |                     |
| 01 Vehicle Operations (010)      | 229,630             | 1,081               | 117.0               | 1.0                 |
| 02 Vehicle Maintenance (041)     | 285,953             | 0                   | 129.0               | 0.0                 |
| 03 Non-Vehicle Maintenance (042) | 264,260             | 0                   | 139.0               | 0.0                 |
| 04 General Administration (160)  | 116,234             | 0                   | 61.0                | 0.0                 |
| <b>05 Total Operating Labor</b>  | <b>896,077</b>      | <b>1,081</b>        | <b>446.0</b>        | <b>1.0</b>          |
| 06 Total Capital Labor           | 0                   | 0                   | 0.0                 | 0.0                 |
| <b>07 Total Labor</b>            | <b>896,077</b>      | <b>1,081</b>        | <b>446.0</b>        | <b>1.0</b>          |

|                              |                               | a                          | b                          | c                          | d                          |
|------------------------------|-------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Labor Classifications</b> |                               | <b>Employee Work Hours</b> |                            | <b>Actual Person Count</b> |                            |
| <b>Operating Labor</b>       |                               | <b>Full Time Employees</b> | <b>Part Time Employees</b> | <b>Full Time Employees</b> | <b>Part Time Employees</b> |
| 01                           | Vehicle Operations (010)      | 570,431                    | 17,325                     | 295.0                      | 5.0                        |
| 02                           | Vehicle Maintenance (041)     | 322,103                    | 0                          | 147.0                      | 0.0                        |
| 03                           | Non-Vehicle Maintenance (042) | 231,334                    | 0                          | 122.0                      | 0.0                        |
| 04                           | General Administration (160)  | 176,001                    | 0                          | 93.0                       | 0.0                        |
| 05                           | <b>Total Operating Labor</b>  | <b>1,299,869</b>           | <b>17,325</b>              | <b>657.0</b>               | <b>5.0</b>                 |
| 06                           | <b>Total Capital Labor</b>    | <b>0</b>                   | <b>0</b>                   | <b>0.0</b>                 | <b>0.0</b>                 |
| 07                           | <b>Total Labor</b>            | <b>1,299,869</b>           | <b>17,325</b>              | <b>657.0</b>               | <b>5.0</b>                 |

a b c d

| Labor Classifications            | Employee Work Hours |                     | Actual Person Count |                     |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|
|                                  | Full Time Employees | Part Time Employees | Full Time Employees | Part Time Employees |
| <b>Operating Labor</b>           |                     |                     |                     |                     |
| 01 Vehicle Operations (010)      | 8,696,507           | 1,149,138           | 4014.0              | 843.0               |
| 02 Vehicle Maintenance (041)     | 3,023,481           | 0                   | 1530.0              | 0.0                 |
| 03 Non-Vehicle Maintenance (042) | 617,306             | 3,168               | 334.0               | 3.0                 |
| 04 General Administration (160)  | 1,501,077           | 0                   | 792.0               | 0.0                 |
| <b>05 Total Operating Labor</b>  | <b>13,838,371</b>   | <b>1,152,306</b>    | <b>6670.0</b>       | <b>846.0</b>        |
| 06 Total Capital Labor           | 0                   | 0                   | 0.0                 | 0.0                 |
| <b>07 Total Labor</b>            | <b>13,838,371</b>   | <b>1,152,306</b>    | <b>6670.0</b>       | <b>846.0</b>        |

**NTD Internet Reporting Maintenance Performance**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2002 Working Data 10/9/2002

| Modes  | a              | b              | c              |
|--|----------------|----------------|----------------|
|  | HR             | LR             | MB             |
| Revenue System Vehicle Failures                  | No of Failures | No of Failures | No of Failures |
| Major Mechanical System Failures                 | 624            | 1,317          | 19,856         |
| Other Mechanical System Failures                 | 753            | 1,172          | 1,355          |
| Total Revenue System Vehicle Failures            | 1,377          | 2,489          | 21,211         |
| Total Labor Hours for Inspection and Maintenance | 117,036        | 167,924        | 1,074,965      |

**NTD Internet Reporting Energy Consumption - Rail**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2002 Working Data 10/9/2002

| Energy Type                                 | Total Units Consumed Per Mode |            |
|---|-------------------------------|------------|
|   | a<br>HR                       | b<br>LR    |
| 01 Kilowatt Hours of Propulsion Power       | 88,677,000                    | 50,650,731 |
| 02 Gallons of Diesel Fuel                   | 0                             | 0          |
| 03 Gallons of Liquified Petroleum Gas (LPG) | 0                             | 0          |
| 04 Gallons of Liquified Natural Gas (LNG)   | 0                             | 0          |
| 05 Gallons of Other Fuel                    | 0                             | 0          |

NTD Internet Reporting Energy Consumption Non-Rail

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2002 Working Data 10/9/2002

| Energy Type                                | a                             |   |
|--|-------------------------------|---|
|  | MB                            |   |
|  | Total Units Consumed Per Mode |   |
| 01 Kilowatt Hours to Charge Batteries      | 0                             | 0 |
| 02 Kilowatt Hours of Propulsion Power      | 0                             | 0 |
| 03 Gallons of Diesel Fuel                  | 8,711,492                     | 0 |
| 04 Gallons of Biodiesel Fuel               | 0                             | 0 |
| 05 Gallons of Gasoline                     | 0                             | 0 |
| 06 Gallon of Liquified Petroleum Gas (LPG) | 0                             | 0 |
| 07 Gallons of Liquified Natural Gas (LNG)  | 0                             | 0 |
| 08 Gallons of Methanol                     | 0                             | 0 |
| 09 Gallons of Ethanol                      | 0                             | 0 |
| 10 Gallons of Compressed Natural Gas       | 24,412,926                    | 0 |
| 11 Gallons of Bunker Fuel                  | 0                             | 0 |
| 12 Gallons of Kerosene                     | 0                             | 0 |
| 13 Gallons of Grain Additive Fuel          | 0                             | 0 |
| 14 Gallons of Other Fuel                   | 0                             | 0 |

| Item  | Data from Other Forms |                |                                     |               |
|---|-----------------------|----------------|-------------------------------------|---------------|
| 01 UZA Number (to allocate to UZA fill corresponding checkbox in line 02) |                       | UZA 2.00       | UZA 91.00                           | Annual Total  |
| 02 UZA and Non-UZA Allocation method                                      | Actual Data           |                | <input checked="" type="checkbox"/> |               |
| <b>Urbanized Area Formula Program</b>                                     |                       |                |                                     |               |
| <b>Fixed Guideway</b>   |                       |                |                                     |               |
| 06 Directional route miles  | 31.90                 | 31.90          | 0.00                                | 31.90         |
| 08 Actual vehicle revenue miles   | 5,957,343.00          | 5,957,343.00   | 0.00                                | 5,957,343.00  |
| 09 Passenger miles  | 163,931,092.00        | 163,931,092.00 | 0.00                                | 63,931,092.00 |
| 10 Operating expenses   | 62,228,909.00         | 62,228,909.00  | 0.00                                | 62,228,909.00 |
| <b>Capital Program for Fixed Guideway Modernization</b>                   |                       |                |                                     |               |
| 14 Directional route miles >= 7 years @ Federal FYE                       | 10.20                 | 10.20          | 0.00                                | 10.20         |
| 15 Actual vehicle revenue miles >= 7 years @ Federal FYE                  |                       | 2,084,605.00   | 0.00                                | 2,084,605.00  |

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2002 Working Data 10/9/2002

| Item  | Data from<br>Other Forms |  |                                     |                        |
|---|--------------------------|--|-------------------------------------|------------------------|
| 01 UZA Number (to allocate to UZA fill corresponding checkbox in line 02) |                          |  | UZA 2.00                            | UZA 91.00 Annual Total |
| 02 UZA and Non-UZA Allocation method                                      | Actual Data              |  | <input checked="" type="checkbox"/> |                        |
| <b>Urbanized Area Formula Program</b>                                     |                          |  |                                     |                        |
| <b>Fixed Guideway</b>   |                          |  |                                     |                        |
| 06 Directional route miles  | 82.40                    |  | 82.40                               | 0.00 82.40             |
| 08 Actual vehicle revenue miles   | 5,781,961.00             |  | 5,781,961.00                        | 0.00 5,781,961.00      |
| 09 Passenger miles  | 228,779,734.00           |  | 228,779,734.00                      | 0.00 28,779,734.00     |
| 10 Operating expenses   | 83,689,122.00            |  | 83,689,122.00                       | 0.00 83,689,122.00     |
| <b>Capital Program for Fixed Guideway Modernization</b>                   |                          |  |                                     |                        |
| 14 Directional route miles >= 7 years @ Federal FYE                       | 82.40                    |  | 82.40                               | 0.00 82.40             |
| 15 Actual vehicle revenue miles >= 7 years @ Federal FYE                  | 5,781,961.00             |  | 5,781,961.00                        | 0.00 5,781,961.00      |



**NTD Internet Reporting Federal Funding Allocation Statistics MB DO**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2002 Working Data 10/9/2002

| Item  | Data from Other Forms                           |                                     |              |                |
|---|---|-------------------------------------|--------------|----------------|
|   | UZA 20  | UZA 910                             | Annual Total |                |
| 01 UZA Number (to allocate to UZA fill corresponding checkbox in line 02) |   |                                     |              |                |
| 02 UZA and Non-UZA Allocation method                                      | Actual Data <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |              |                |
| <b>Annual Total</b>   |   |                                     |              |                |
| 03 Total actual vehicle revenue miles                                     | 81,663,272                                      | 81,469,2330                         | 194,0390     | 81,663,2720    |
| 04 Total passenger miles  | 1,422,325,738                                   | 1,420,509,2670                      | 1,816,4710   | 1,422,325,7380 |
| 05 Total operating expenses   | 693,048,285                                     | 691,401,5420                        | 1,646,7430   | 693,048,2850   |
| <b>Urbanized Area Formula Program</b>                                     |   |                                     |              |                |
| <b>Fixed Guideway</b>   |   |                                     |              |                |
| 06 Directional route miles  | 48.4  | 48.40                               | 0.00         | 48.40          |
| 07 Fixed/Non-fixed Guideway Allocation Method                             | Actual Data                                     |                                     |              |                |
| 08 Actual vehicle revenue miles   | 2,071,2740                                      |                                     | 00           | 2,071,2740     |
| 09 Passenger miles  | 36,115,0310                                     |                                     | 00           | 36,115,0310    |
| 10 Operating expenses   | 17,578,2180                                     |                                     | 00           | 17,578,2180    |
| <b>Non-Fixed Guideway</b>   |   |                                     |              |                |
| 11 Actual vehicle revenue miles   | 79,397,9590                                     | 194,0390                            |              | 79,591,9980    |
| 12 Passenger miles  | 1,384,394,2360                                  | 1,816,4710                          |              | 1,386,210,7070 |
| 13 Operating expenses   | 673,823,3240                                    | 1,646,7430                          |              | 675,470,0670   |
| 14 Directional route miles >= 7 years @ Federal FYE                       | 46.0  | 46.00                               | 0.00         | 460            |
| 15 Actual vehicle revenue miles >= 7 years @ Federal FYE                  | 2,006,2760                                      |                                     | 00           | 2,006,2760     |

NTD Internet Reporting Federal Funding Allocation Statistics MB PT

Agency ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2002 Working Data 10/9/2002

| Item  | Data from Other Forms |                                     |              |             |
|---|-----------------------|-------------------------------------|--------------|-------------|
|   | UZA 20                | UZA 910                             | Annual Total |             |
| 01 UZA Number (to allocate to UZA fill corresponding checkbox in line 02) |                       |                                     |              |             |
| 02 UZA and Non-UZA Allocation method                                      | Actual Data           | <input checked="" type="checkbox"/> |              |             |
| <b>Annual Total</b>   |                       |                                     |              |             |
| 03 Total actual vehicle revenue miles                                     | 7,045,763             | 7,046,7100                          | 00           | 7,046,7100  |
| 04 Total passenger miles  | 39,212,010            | 39,212,0100                         | 00           | 39,212,0100 |
| 05 Total operating expenses   | 22,311,437            | 22,311,4370                         | 00           | 22,311,4370 |
| <b>Urbanized Area Formula Program</b>                                     |                       |                                     |              |             |
| <b>Fixed Gulldeway</b>  |                       |                                     |              |             |
| 06 Directional route miles  | 0.0                   | 0.00                                | 0.00         | 00          |
| 07 Fixed/Non-fixed Gulldeway Allocation Method                            | Actual Data           |                                     |              |             |
| 08 Actual vehicle revenue miles   |                       | 00                                  | 00           | 00          |
| 09 Passenger miles  |                       | 00                                  | 00           | 00          |
| 10 Operating expenses   |                       | 00                                  | 00           | 00          |
| <b>Non-Fixed Gulldeway</b>  |                       |                                     |              |             |
| 11 Actual vehicle revenue miles   | 7,046,7100            |                                     | 00           | 7,046,7100  |
| 12 Passenger miles  | 39,212,0100           |                                     | 00           | 39,212,0100 |
| 13 Operating expenses   | 22,311,4370           |                                     | 00           | 22,311,4370 |
| 14 Directional route miles >= 7 years @ Federal FYE                       | 0.0                   | 0.00                                | 0.00         | 00          |
| 15 Actual vehicle revenue miles >= 7 years @ Federal FYE                  |                       | 00                                  | 00           | 00          |

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:

RY 2002 Working Data 10/9/02

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- Help

| Form Name                       | Mode / Service | Comments  | User ID | Date     |                           |
|---------------------------------|----------------|---|---------|----------|---------------------------|
| <b>Report Note</b>              |                |   |         |          |                           |
| <b>Basic Information Module</b> |                |   |         |          |                           |
| Contractual Relationship (B-30) |                | Transportation Concepts, Inc. has an existing agreement to operate lines: 218, 603, 608 and 631. The MTA pays for the operating and maintenance costs for these lines. Transportation Concepts, Inc. used the FTA sampling procedures in accordance with FTA circular no. 2710.1A. This method has been certified by the independent auditor and it is on file with the MTA.  | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | Operations Shuttle Inc. has an existing agreement with the MTA to operate line 646. The MTA pays for the operating and maintenance costs for this line. The agreement requires Operation Shuttle, Inc. to operate an "owl" service, on Demand or Request, between midnight and 04:30 am. Operations Shuttle Inc used the FTA sampling procedure in accordance with FTA circular no. 2710.1A. This method has been certified by the independent auditor and it is on file with the MTA | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | Laidlaw Transit Services has an existing contract with the MTA to operate line 626. The MTA pays for the operating and maintenance costs for this line. Laidlaw Transit Services used the FTA sampling procedure in accordance with FTA circular no. 2710.1A. This method has been certified by the independent auditor and it is on file with the MTA.   | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | MV Transportation Inc. has an existing agreement with the MTA to operate line 58. The MTA pays for the operating and maintenance for this line. MV Transportation, Inc used the FTA sampling procedures in accordance with the FTA circular no. 2710.1A This method has been certified by the independent auditor and it is on file with the MTA.   | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | Coach USA, Inc has an existing contract with the MTA to operate lines: 96, 167, 214 and 256 The MTA pays for the operating and maintenance costs for these bus lines. Coach USA, Inc. used the FTA sampling procedures in accordance with the FTA circular no. 2710 1A. This method has been certified by the independent auditor and it is on file with the MTA.   | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | FIRST TRANSIT, INC. has an existing agreement with the MTA to operate lines, 125, 128, 130, 205, 225/226, 232, 266, 270 and 625. The MTA pays for the operating and maintenance costs for these lines. In addition, the MTA pays for the leased bus to operate these lines. FIRST TRANSIT, INC. used the FTA sampling procedures in accordance with the FTA circular no. 2710.1A. This method has been certified by an independent auditor and it is on file with the MTA             | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |
| Contractual Relationship (B-30) |                | The City of Glendale has an existing agreement with the MTA to operate line 177 (Glendale Beeline route no 3). The MTA pays for the operating and maintenance costs for this line The purchase transportation services (financial and non-financial data are included under NTD I.D. #9166 (Los Angeles Metropolitan Transportation Authority). The City of Redondo Beach has an existing agreement with the MTA to operate Redondo Beach/Hermosa Beach Wave line Under the           | EDT9154 | 12/20/02 | <a href="#">Edit Note</a> |

|  |  |         |          |           |
|--|--|---------|----------|-----------|
| Contractual Relationship (B-30)                        | <p>agreement, the MTA pays a fixed mobility allowance in accordance with the Memorandum of Understanding. The purchase transportation services (financial and non-financial data are included under NTD I.D. #9166 (Los Angeles Metropolitan Transportation Authority).</p> <p>The City of Los Angeles, Department of Transportation (LADOT) has an existing agreement with MTA to operate line 422 (Commuter Express), line 601 (DASH Pico Union/Echo Park) and line 602 (DASH Pico Union/EI Sereno). The MTA pays 100% of the operating and maintenance costs for the Commuter Express line 422. The MTA pays 54% of the total operating costs for line 601 (DASH Pico Union/Echo Park). The MTA pays 40% of the total operating costs for line 602 (DASH Pico Union/EI Sereno).</p> | EDT9154 | 12/13/02 | Edit Note |
| <b>Financial Module</b>                                |  |         |          |           |
| Sources of Funds--Funds Expended & Funds Earned (F-10) | <p>The substantial increase in passenger fare revenues for DO transit service of \$28,008,714 (13.5%) was due to 31 days of strike last year (Report Year 2001). Please refer to NTD Report for Report Year 2001 for additional information regarding the strike.</p>  | EDT9154 | 12/17/02 | Edit Note |
| Sources of Funds--Funds Expended & Funds Earned (F-10) | <p>Breakdown of Other FTA funds, line 03, column b Intergov'tl Rev - Federal Section 3 \$ 5,344,043 Intergov'tl Rev - Federal CMAQ 22,300,000 Total \$27,644,043</p>   | EDT9154 | 12/12/02 | Edit Note |
| Sources of Funds--Funds Expended & Funds Earned (F-10) | <p>Summarized below is the breakdown of line 09, column b: Investment income \$11,655,206 Film revenue 348,765 Revenue from material sales 562,195 Miscellaneous income 702,723 Total \$13,268,889</p>   | EDT9154 | 12/12/02 | Edit Note |
| Sources of Funds--Funds Expended & Funds Earned (F-10) | <p>The breakdown of line , column are as follows Local Program - County Buydown Program \$447,685 Local Grant - Hollywood Bowl 396,616 Local Grant - City of Redondo Beach (security serv) 148,748 Funds received from the General Fund 637,478 Total \$1,630,527</p>  | EDT9154 | 12/12/02 | Edit Note |
| Uses of Capital (F-20)                                 | <p>Line 4 for MB/DO, column g - Other: a) \$13,592,119 were expended for replacement and upgrade of Geographic Information System (GIS), Phase 2 Scheduling System Enhancement, Image and Workflow System, Financial Information System (FIS) upgrade, Modernize Customer Information System, Bus and Radio Transmitter Upgrade, Image and Flow System upgrade, Integrate HR, Payroll and Labor System, Scheduling System Acquisition (Hastus-ATP Module, New Budget System, Wide Area Network Upgrade and Operations Central Independent Learning System (ILS)</p>  | EDT9154 | 12/20/02 | Edit Note |
| Uses of Capital (F-20)                                 | <p>Page 2 - Continuation b) \$4,799,043 was expended for the acquisition of new Universal Fare System. c) \$4,161,838 was expended for the modernization/upgrade of Radio-ITS System d) \$5,421,100 were expended for Year 2000 computer system compliance, upgrade of Material Management System (MMS), Vehicle Maintenance System (VMS) upgrade, upgrade of Grant Management System Administration, General Service Maint/Equip upgrade and other software upgrade.</p>  | EDT9154 | 12/20/02 | Edit Note |
| Operating Expenses Summary (F-40)                      | <p>The increase in operating expenses (operator salaries/wages, fringe benefits, services, tires and tubes, other material and supplies, utilities and casualties/liability cost) compared to last year was to the strike by the union employees on September 16, 2000 (Report Year 2001) which lasted for 31 days. The decrease in fuel and lubricants and taxes were due to retirement of 260 diesel buses and the agency is acquiring new CNG buses. The Motor Bus Purchase Transportation also increased this year compared to last year due to 5 shuttles lines added in this year's report.</p>  | EDT9154 | 12/18/02 | Edit Note |

**Assets Module**

|   |       |  |         |          |           |
|---|-------|--|---------|----------|-----------|
| Stations and Maintenance Facilities - PT (A-10) | MB PT | The increase in number of general purpose facilities for owned (1) and leased (4) were due to addition of 5 MB PT shuttles lines this year which were not reported last year | EDT9154 | 12/18/02 | Edit Note |
| Revenue Vehicle Inventory (A-30)                | LR DO | Line 8 Not yet operational as of June 30, 2002   | EDT9154 | 12/5/02  | Edit Note |
| Revenue Vehicle Inventory (A-30)                | HR DO | Line 3 Inoperable due to collusion   | EDT9154 | 11/21/02 | Edit Note |

**Services Module**

|                                |       |   |         |         |           |
|--------------------------------|-------|---|---------|---------|-----------|
| Fixed Guideway Segments (S-20) | MB PT | There is no fixed guideway segments for MB PT | EDT9154 | 12/7/02 | Edit Note |
|--------------------------------|-------|---|---------|---------|-----------|

**Resources Module**

|                                    |       |   |         |          |           |
|------------------------------------|-------|---|---------|----------|-----------|
| Employees (R-10)                   | MB DO | The increase in labor dollars and labor hours this year compared to last year was due to the strike by the union employees on September 16, 2000 (Report Year 2001) which lasted for 31 days.   | EDT9154 | 12/18/02 | Edit Note |
| Employees (R-10)                   | LR DO | The labor dollars and labor hours were higher this year compared to last year (Report Year 2001) as our union employees were on strike last year (September 16 to September 17, 2000).  | EDT9154 | 12/18/02 | Edit Note |
| Employees (R-10)                   | HR DO | The labor dollar amounts and labor hours are higher compared to last year due to the strike by the union employees last year (Report Year 2001) which lasted for 31 days.   | EDT9154 | 12/18/02 | Edit Note |
| Energy Consumption Rail (R-30)     |       | Line 01 Kilowatt Hours of Propulsion Power for LR/DO: For Report Year 2002, the kilowatt hours of Propulsion Power for LR/DO of 50,650,731 was based on actual meter readings from the paid invoices. The Blue Line Light Rail have 18 service meters with an average kilowatt hours per dollar of \$6.02, whereas the Green Line Light Rail have 20 service meters with an average kilowatt hours per dollar of \$6.86. For Report Year 2001, the kilowatt hours of Propulsion Power reported for LR/DO of 66,398,217 was based on allocation methodology between Heavy Rail, Light Rail and Overhead. | EDT9154 | 12/20/02 | Edit Note |
| Energy Consumption Non-Rail (R-30) |       | The decrease in gallons of diesel fuel (line 03) of 5,297,869 and the increase in gallons of Compressed Natural Gas (line 10) of 9,012,343 against Report Year 2001 was due to retirement of 260 diesel buses and addition to the fleet of 477 new CNG buses.   | EDT9154 | 12/11/02 | Edit Note |

**Federal Funding Allocation Statistics Module**

|  |       |  |         |          |           |
|--|-------|--|---------|----------|-----------|
| Federal Funding Allocation Statistics (FFA-10) | MB DO | <p>Subject 8: Fixed/non-fixed guideway allocation methodology Form 901 Allocation of actual revenue miles, passenger miles and operating expenses between fixed and non-fixed guideway uses a combination of 100% data and VRM methodologies MTA calculates the total actual vehicle revenue miles which are reported on Form 406, line 8, column I, using the following source data: 1) Master trip file database for each shake-up (pick). 2) Service added/cancelled based on temporary (pink) letters, including service provided to special events (Race Tracks, Hollywood Bowl, etc.) from the Schedule Letters System (SLS) database. 3) Lost service from dispatchers' daily Incident Report (IR) database. Vehicle revenue miles on fixed guideway facilities are calculated from 100% data by multiplying the number of trips operated by the applicable guideway segment length.</p> <p>Page 2 - Continuation: (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) All fixed guideway mileage occurs in UZA2. Vehicle revenue miles in UZA 91 are calculated from 100% data by summing the applicable non-fixed guideway segment lengths on the trips operated. Non-fixed</p> | EDT9154 | 12/18/02 | Edit Note |
|--|-------|--|---------|----------|-----------|

|  |       |   |         |          |           |
|--|-------|---|---------|----------|-----------|
| Federal Funding Allocation Statistics (FFA-10) | MB DO | <p>vehicle revenue miles in UZA2 are calculated from 100% data by subtracting fixed guideway miles from UZA 91 miles from the total actual vehicle revenue miles. Operating expense are calculated by prorating actual VRM by UZA and FG. Total actual vehicle revenue miles=81,663,272. Total operating expenses=\$693,048,285 or \$8.486658 per revenue mile. UZA 2 non-fixed guideway operating expense=\$8.486658 x 79,397,959 mile=\$673,823,324. UZA 91 non-fixed guideway operating expense=\$8.486658 x 194,039 miles=\$1,646,743. UZA 2 fixed guideway operating expense=\$8.486658 x 2,071,274=\$17,578,218</p>   | EDT9154 | 12/18/02 | Edit Note |
| Federal Funding Allocation Statistics (FFA-10) | MB DO | <p>Page 3 - Continuation: Total passenger miles (Form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekday, Saturday, Sunday). This equals 1,422,325,738. Passenger miles occurring in UZA 91 are calculated from 100% data, using automated passenger counters, equaling 1,816,471. (UZA 91 miles are subtracted from total passenger miles to yield UZA 2 passenger miles of 1,420,509,267.) UZA 2 passenger miles for fixed and non-fixed guideway are then prorated by actual VRM. Subject 9: Urbanized/non-urbanized area allocation methodology Form (901) All MTA bus routes operate in UZA 2, but part of one route operates in UZA 91. All total fixed guideway service is within UZA 2. The calculation of actual vehicle revenue miles and total passenger miles is explained in Subject 8: Fixed/non-fixed allocation methodology Form (901).</p> | EDT9154 | 12/18/02 | Edit Note |
| Federal Funding Allocation Statistics (FFA-10) | MB DO | <p>Page 4 - Continuation: Vehicle revenue miles in UZA 91 are calculated from 100% data by summing the applicable non-fixed guideway segment lengths of the trips operated. (Different trips have different lengths.) All remaining vehicle revenue miles occur in UZA 2. Passenger miles occurring in UZA 91 are calculated from 100% data, using automated passenger counters. All remaining passenger miles occur in UZA2. Operating expenses are calculated by prorating actual VRM by UZA and FG.</p>  | EDT9154 | 12/18/02 | Edit Note |

**Government Performance and Results Act Summary Module**