

Los Angeles County  
Metropolitan Transportation Authority

# NATIONAL TRANSIT DATABASE REPORT

DIRECTLY OPERATED (ID# 9154)  
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

FINAL SUBMISSION: MARCH 28, 2005



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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:

RY 2004 Revision 2 3/28/05

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Module Form Name	Mode/Service	Update User	Update Date	Issues C	Issues I
<b>Basic Information</b>					
Identification (B-10)		EDT9154	10/22/04	0	0
Contacts (B-20)		jwhitehouse	2/22/05	0	0
Contractual Relationship (B-30) Los Angeles County Metropolitan Transportation Authority - MB		NTD9154	3/28/05	0	0
Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		NTD9154	3/28/05	0	0
Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	2/15/05	0	0
Contractual Relationship (B-30) MV TRANSPORTATION, INC. - MB		EDT9154	2/15/05	0	0
Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	2/15/05	0	0
<b>Financial</b>					
Sources of Funds--Funds Expended & Funds Earned (F-10)		EDT9154	2/17/05	0	0
Uses of Capital (F-20)		EDT9154	10/5/04	0	0
Operating Expenses (F-30)	HR DO	EDT9154	2/16/05	0	0
Operating Expenses (F-30)	LR DO	EDT9154	2/16/05	0	0
Operating Expenses (F-30)	MB DO	EDT9154	2/16/05	0	0
Operating Expenses (F-30)	MB PT	EDT9154	10/4/04	0	0
Operating Expenses Summary (F-40)		EDT9154	10/28/04	0	0
Operators' Wages (F-50)	MB DO	EDT9154	10/20/04	0	0
<b>Assets</b>					
Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	9/29/04	0	0
Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	9/29/04	0	0
Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	9/29/04	0	0
Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	10/11/04	0	0
Transit Way Mileage Rail (A-20)		EDT9154	9/29/04	0	0
Transit Way Mileage Non-Rail (A-20)		EDT9154	9/29/04	0	0
Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/28/04	0	0
Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	9/30/04	0	0
Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	2/16/05	0	0
Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	2/18/05	0	0
<b>Services</b>					
Service Rail (S-10)	HR DO	EDT9154	10/27/04	0	0
Service Rail (S-10)	LR DO	EDT9154	10/27/04	0	0
Service Non-Rail (S-10)	MB DO	EDT9154	10/27/04	0	0
Service Non-Rail (S-10)	MB PT	EDT9154	2/18/05	0	0
Fixed Guideway Segments (S-20)	MB DO	bpitchke	2/28/05	0	0
Fixed Guideway Segments (S-20)	HR DO	NTD9154	10/28/04	0	0
Fixed Guideway Segments (S-20)	LR DO	bpitchke	1/28/05	0	0
<b>Resources</b>					
Employees (R-10)	HR DO	EDT9154	10/20/04	0	0
Employees (R-10)	LR DO	EDT9154	10/20/04	0	0
Employees (R-10)	MB DO	EDT9154	10/20/04	0	0
Maintenance Performance (R-20)		EDT9154	9/30/04	0	0
Energy Consumption Rail (R-30)		EDT9154	9/30/04	0	0
Energy Consumption Non-Rail (R-30)		EDT9154	9/30/04	0	0
<b>Federal Funding Allocation Statistics</b>					
Federal Funding Allocation Statistics (FFA-10)	HR DO	NTD9154	3/28/05	0	0
Federal Funding Allocation Statistics (FFA-10)	LR DO	NTD9154	3/28/05	0	0
Federal Funding Allocation Statistics (FFA-10)	MB DO	NTD9154	3/28/05	0	0
Federal Funding Allocation Statistics (FFA-10)	MB PT	NTD9154	3/28/05	0	0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Original Submission 10/28/2004

**1. Transit Agency Identification Information**

Agency name	Los Angeles County Metropolitan Transportation Authority	Fiscal Year	6/ 30/2004
Mailing address line 1	One Gateway Plaza		
Mailing address line 2		P.O. Box	
City	Los Angeles		
State	CA		
URL (ex: www.uri.com)	www.metro.net	ZIP code	90012 2952
Agency acronym	LACMTA	FTA Recipient ID	5566

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? **Yes**

**2. Are you requesting a 9 or Fewer Vehicle waiver?** **No**

**3. Organization Type** Public agency or authority that contracts for some or all transit service (not a State DOT)

**4. Institutional Structure** Independent Agency with an appointed Board of Directors

**5. Demographic Information**

Primary UZA	Los Angeles-Long Beach-Santa Ana, CA-2		
Service area information:	Square miles	1,224	Population 8,493,281
Secondary UZAs	Thousand Oaks, CA-143		

**6. Vehicles Operated in Annual Maximum Service by Mode and Type of Service**

Bus / DO	2,022
Bus / PT	150
Heavy Rail / DO	70
Light Rail / DO	96

**Describe Other**

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? **Yes**

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? **No**

**7. Capital Investment for a Mode Not Currently in Service (All applicable Service/Mode combinations)**

**Describe Other**

**8. Seller Filing a Separate NTD Report (All applicable Modes not in this report)**

**NTD Internet Reporting**

Agency Contact (B-20)

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Original Submission  
10/20/2004

**Contact type** CEO  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Roger **Initial** **Last Name** Snoble  
**Professional title** Chief Executive Officer  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2**  
**City** Los Angeles **P. O. Box**  
**Phone (ex: (555) 123-4567)** (213)922-6888 **State** CA **Zip code (ex: 22222)** 90012-2952  
**Fax (ex: (555) 123-4567)** (213)922-7447 **Ext (ex: 1234)**  
**Email (ex: ntduser@ntd.com)** SnobleR@metro.net

**Contact type** NTD Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Rene **Initial** **Last Name** Decena  
**Professional title** Accounting Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2**  
**City** Los Angeles **P. O. Box**  
**Phone (ex: (555) 123-4567)** (213)922-5440 **State** CA **Zip code (ex: 22222)** 90012-2952  
**Fax (ex: (555) 123-4567)** (213)922-6108 **Ext (ex: 1234)**  
**Email (ex: ntduser@ntd.com)** decenar@metro.net

**Contact type** Safety Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Jake **Initial** **Last Name** Satin-Jacobs  
**Professional title** Operations Performance Analysis Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2**  
**City** Los Angeles **P. O. Box**  
**Phone (ex: (555) 123-4567)** (213)922-4211 **State** CA **Zip code (ex: 22222)** 90012-2952  
**Fax (ex: (555) 123-4567)** (213)922-6927 **Ext (ex: 1234)**  
**Email (ex: ntduser@ntd.com)** satinj@metro.net

**Contact type** Security Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Jake **Initial** **Last Name** Satin-Jacobs  
**Professional title** Operations Performance Analysis Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2**  
**City** Los Angeles **P. O. Box**  
**Phone (ex: (555) 123-4567)** (213)922-4211 **State** CA **Zip code (ex: 22222)** 90012-2952  
**Fax (ex: (555) 123-4567)** (213)922-6927 **Ext (ex: 1234)**  
**Email (ex: ntduser@ntd.com)** satinj@metro.net

Contact type Analyst - NTD Contact  
Honorific (ex: Mrs, Capt, etc.) Mr.  
First name Alex Initial Last Name Perez  
Professional title  
Mailing address line 1  
Mailing address line 2  
City P. O. Box  
Phone (ex: (555) 123-4567) (213)922-5422 State Zip code (ex: 22222)  
Fax (ex: (555) 123-4567) Ext (ex: 1234)  
Email (ex: ntduser@ntd.com) pereza2@mta.net

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Contact type CC-1  
Honorific (ex: Mrs, Capt, etc.)  
First name Initial Last Name  
Professional title  
Mailing address line 1  
Mailing address line 2  
City P. O. Box  
Phone (ex: (555) 123-4567) State Zip code (ex: 22222)  
Fax (ex: (555) 123-4567) Ext (ex: 1234)  
Email (ex: ntduser@ntd.com)

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Contact type CC-2  
Honorific (ex: Mrs, Capt, etc.)  
First name Initial Last Name  
Professional title  
Mailing address line 1  
Mailing address line 2  
City P. O. Box  
Phone (ex: (555) 123-4567) State Zip code (ex: 22222)  
Fax (ex: (555) 123-4567) Ext (ex: 1234)  
Email (ex: ntduser@ntd.com)

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 3/28/2005

**Section A. Contract Summary**

**01 Contractual Relationship**

Type 05. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO)  
 NTD Reporter 9166 Los Angeles County Metropolitan Transportation Authority  
 or Company

**02 Monetary Nature of Contractual Relationship (Check all that apply.)**

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (Describe)

**Section B. Key Financial and Operating Statistics**

<b>03 Contracted Service</b>	0.00	
	<b>Mode</b>	<b>MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract		12
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		97,750
07 Net contract expenditures	4,431,617	
08 Other costs incurred by the buyer	70,421	
09 Total operating expenses	4,598,788	

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 3/28/2005

Section A. Contract Summary

01 Contractual Relationship

Type 09. The reporting agency is the buyer of service from a seller who is a brokerage  
 NTD Reporter 9147 City of Los Angeles Department of Transportation  
 or Company

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service	0.00	
		<b>Mode MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract		23
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues	642,558	
07 Net contract expenditures	3,018,674	
08 Other costs incurred by the buyer	56,923	
09 Total operating expenses	3,718,155	

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased by

NTD Reporter  
or Company FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service	0.00
	<b>Mode MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract	119
05 Number of months seller operated service during report year.	12
06 Purchased transportation fare revenues	4,265,911
07 Net contract expenditures	13,181,876
08 Other costs incurred by the buyer	271,271
09 Total operating expenses	17,719,058



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased by

NTD Reporter

or Company MV TRANSPORTATION, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		4
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		18,086
07 Net contract expenditures		823,851
08 Other costs incurred by the buyer		13,090
09 Total operating expenses		855,027

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased by the reporting Agency.

NTD Reporter  
or Company TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service	0.00	
		<b>Mode MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract		27
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues	880,296	
07 Net contract expenditures	3,551,848	
08 Other costs incurred by the buyer	68,909	
09 Total operating expenses	4,501,053	

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Revision 2/18/2005

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Sources of Directly Generated Funds by Transit Agency

Mode Funds Earned During Period Funds Expended on Operations Funds Expended on Capital

11 Passenger Fares for Directly Operated Service - All Transit Agencies

HR 16,894,742  
LR 18,899,641  
MB 179,754,707

12 Total All Directly Operated Modes

13 Passenger Fares for Purchased Transportation Service

215,549,090 215,549,090 0

14 Total All Purchased Transportation Modes

MB 5,904,601

15 Park and Ride Parking Revenue

5,904,601 5,904,602 0

16 Other Transportation Revenues

0

Auxiliary Transportation Revenues

0

17 Concessions

0

18 Advertising revenue

11,932,192

19 Other

0

20 Total Auxiliary Transportation Funds

11,932,192

11 Non Transportation Funds

-231,096

12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues

11,701,096 11,701,096 0

13 Revenues Accrued Through a Purchased Transportation Agreement

0 0 0

14 Bonds and Loans

Contributed Services

5 State and local government

6 Contra account for expenses

17 Net contributed services

18 Subsidy from Other Sectors of Operations

19 Bond and Loan Payments

0 0 0

a

b

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Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Unit Value Funds Earned During Period Funds Expended on Operations Funds Expended on Capital

Funds Dedicated to Transit at Their Source

Dedicated Taxes

Rate

20 Income taxes

21 Sales taxes

22 Property taxes

23 Gasoline taxes

24 Other taxes

25 Bridge, Tunnel and Highway Tolls

26 High occupancy tolls

27 Other dedicated funds

28 Total Funds Dedicated to Transit At Their Source

0.000 0 0 0  
0.000 0 0 0  
0.000 0 0 0  
0.000 0 0 0  
0.000 0 0 0  
0 0 0 0  
0 0 0 0  
0 0 0 0  
0 0 0 0

29 Other Directly Generated Funds		0	0	0
30 Total Directly Generated Funds				
31 Bond and Loan Payments		233,154,787	233,154,788	0
			0	0

	a	b	c	d	e
Local Government Sources		Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
32 Funds Allocated to Transit out of the General Revenues of the Government Entity			0	0	0
Funds Dedicated to Transit at their Source					
Dedicated Taxes	Rate				
33 Income taxes		0.000	0	0	0
34 Sales taxes	Percentage/\$1	0.250	643,338,929	528,704,657	128,315,539
35 Property taxes		0.000	0	0	0
36 Gasoline taxes		0.000	0	0	0
37 Other taxes		0.000	0	0	0
38 Bridge, tunnel and highway tolls			0	0	0
39 High occupancy tolls			0	0	0
40 Other dedicated funds			0	0	0
41 Total Funds Dedicated to Transit At Their Source			1,316,177	0	1,316,177
42 Other Funds			644,655,106	528,704,657	129,631,716
Describe Other:			24,979,911	24,979,911	0
Transfer from Gen Fund	\$23,900,000				
Local Prog-county Buydown	338,975				
Local grant-Hollywood Bowl, others	740,936				
43 Total Local Funds			669,635,017	553,684,568	129,631,716
44 Bond and Loan Payments				0	0

State Government Sources of Funds	a	b	c	d	e
		Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>45 Funds Allocated to Transit out of the General Revenues of the Government Entity</b>			0	0	0
<b>Funds Dedicated to Transit at their Source</b>					
<b>Dedicated Taxes</b>	<b>Rate</b>				
46 Income taxes		0.000	0	0	0
47 Sales taxes		0.000	0	0	0
48 Property taxes		0.000	0	0	0
49 Gasoline taxes	Percentage/gallon	0.250	18,391,983	9,265,831	9,126,152
50 Other taxes		0.000	0	0	0
51 Bridge, tunnel and highway tolls			0	0	0
52 High occupancy tolls			0	0	0
53 Other dedicated funds			11,888,124	509,945	11,378,179
<b>54 Total Funds Dedicated to Transit At Their Source</b>			<b>30,280,107</b>	<b>9,775,776</b>	<b>20,504,331</b>
<b>55 Other Funds</b>			0	0	0
<b>56 Total State Funds</b>			<b>30,280,107</b>	<b>9,775,776</b>	<b>20,504,331</b>
<b>57 Bond and loan payments</b>				0	0

Federal Government Sources of Funds	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Funds received from FTA</b>					
<b>58 FTA Capital Program Funds (5309)</b>			46,291,625	0	46,291,625
<b>FTA Urbanized Area Formula Program (5307)</b>					
59 FTA UAFP funds			248,704,794		
60 FTA UAFP funds - spent on capital projects					133,530,768
61 FTA UAFP funds - eligible operating assistance				0	
62 FTA UAFP funds - capital assistance spent on operations (including maintenance expenses)				115,174,026	
63 Other FTA Funds			250,000		
64 Other FTA Funds - spent on capital projects					0
65 Other FTA Funds- eligible operating assistance				44,608	
66 Other FTA Funds - capital assistance spent on operations (including maintenance expenses)				0	
<b>67 Total FTA Funds</b>			<b>295,246,419</b>	<b>115,218,634</b>	<b>179,822,393</b>
<b>68 Funds Received from Other USDOT Grant Programs</b>			0	0	0
<b>69 Other Federal Funds</b>			0	0	0
<b>70 Total Federal Funds</b>			<b>295,246,419</b>	<b>115,218,634</b>	<b>179,822,393</b>
<b>71 Bonds and Loan Payments</b>				0	98,800,000

a

b

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e

Funds Earned  
During Period

Funds Expended  
on Operations

Funds Expended  
on Capital

**Summary**

72 Total Funds Earned During the Period

1,228,316,330

73 Total Funds Expended on Operations During P

911,833,766

74 Total Funds Expended on Capital During Perio

329,958,440

75 Total Bond and Loan Payments

0

98,800,000

NTD Internet Reporting Uses of Capital (F-20)

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

		a	b	c	d	e	f	g	h	i	j	
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total	
1	HR	DO	4,728,239	7,056,752	0	3,044,383	0	0	0	1,446,706	0	16,276,080
2	LR	DO	5,958,618	2,069,017	0	9,059,655	0	1,436,349	0	4,169,779	122,085	22,815,503
3	MB	DO	0	36,294	613,468	28,108,534	26,494,149	1,183,716	0	64,823,135	4,689,534	125,948,830
4	MB	PT	0	0	0	0	0	0	0	0	0	0
Total		10,686,857	9,162,063	613,468	40,212,572	26,494,149	2,620,065	0	70,439,620	4,811,619	165,040,413	

Expansion of Service

		a	b	c	d	e	f	g	h	i	j	
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total	
1	HR	DO	0	0	0	0	0	0	0	0	0	
2	LR	DO	1,846,587	25,622,333	0	1,289,286	37,271,043	0	0	7,592,415	2,331,739	75,953,403
3	MB	DO	990,813	77,352,512	0	0	200,750	0	9,277,554	1,142,995	0	88,964,624
4	MB	PT	0	0	0	0	0	0	0	0	0	0
Total		2,837,400	102,974,845	0	1,289,286	37,471,793	0	9,277,554	8,735,410	2,331,739	164,918,027	

Total All Uses of Capital

		a	b	c	d	e	f	g	h	i	j	
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total	
1	HR	DO	4,728,239	7,056,752	0	3,044,383	0	0	0	1,446,706	0	16,276,080
1	LR	DO	7,805,205	27,691,350	0	10,348,941	37,271,043	1,436,349	0	11,762,194	2,453,824	98,768,906
1	MB	DO	990,813	77,388,806	613,468	28,108,534	26,694,899	1,183,716	9,277,554	65,966,130	4,689,534	214,913,454
2	MB	PT	0	0	0	0	0	0	0	0	0	0
Total		13,524,257	112,136,908	613,468	41,501,858	63,965,942	2,620,065	9,277,554	79,175,030	7,143,358	329,958,440	

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Working Data 2/3/2005

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	2,704,238	0	0	0	2,704,238
02 Other salaries and wages (02)	3,045,719	5,038,647	5,894,344	2,983,394	16,962,101
03 Fringe Benefits (502)	3,982,629	3,489,950	4,082,636	2,066,405	13,621,620
04 Services (503)	12,355,358	222,517	814,501	4,259,128	17,651,504
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	19,436	17,776	0	0	37,212
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	51,026	2,063,508	1,657,013	196,392	3,967,939
08 Utilities (505)	6,326,751	0	0	620,863	6,947,614
09 Casualty and Liability Costs (506)	0	0	0	3,419,347	3,419,347
10 Taxes (507)	0	0	0	140,137	140,137
13 Miscellaneous Expenses (509)	0	0	0	383,605	383,605
14 Expense Transfers (510)	0	0	0	-6,552	-6,552
<b>15 Total Modal Expenses</b>	<b>28,485,157</b>	<b>10,832,398</b>	<b>12,448,494</b>	<b>14,062,716</b>	<b>65,828,765</b>



NTD ID: 9154

Agency Name:

Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Working Data 2/3/2005

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n , 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	6,654,093	0	0	0	6,654,093
02 Other salaries and wages (02)	5,956,551	9,593,144	7,970,284	6,443,820	29,963,799
03 Fringe Benefits (502)	8,734,589	6,644,559	5,520,507	4,463,223	25,362,878
04 Services (503)	20,024,072	126,797	253,993	5,847,886	26,252,748
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	53,480	33,078	0	0	86,558
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	98,284	5,593,483	1,579,534	470,327	7,741,628
08 Utilities (505)	9,327,495	0	0	1,426,467	10,753,962
09 Casualty and Liability Costs (506)	0	0	0	3,297,840	3,297,840
10 Taxes (507)	0	0	0	76,006	76,006
13 Miscellaneous Expenses (509)	0	0	0	1,464,777	1,464,777
14 Expense Transfers (510)	0	0	0	-6	-6
15 Total Modal Expenses	50,848,564	21,991,061	15,324,318	23,490,340	111,654,283

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Working Data 2/3/2005

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	158,415,616	0	0	0	158,415,616
02 Other salaries and wages (02)	22,600,713	61,439,873	12,658,875	43,481,342	140,180,803
03 Fringe Benefits (502)	125,378,470	42,555,483	8,767,995	30,129,612	206,831,560
04 Services (503)	17,567,186	445,667	4,579,973	12,471,851	35,064,677
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	34,224,431	121,043	0	0	34,345,474
06 Tires and tubes (02)	4,256,858	69,120	0	0	4,325,978
07 Other materials and supplies (99)	903,209	38,956,027	5,803,386	3,205,468	48,868,090
08 Utilities (505)	0	0	0	8,550,743	8,550,743
09 Casualty and Liability Costs (506)	0	0	0	42,605,967	42,605,967
10 Taxes (507)	1,228,239	0	0	1,624,574	2,852,813
13 Miscellaneous Expenses (509)	0	0	0	3,836,298	3,836,298
14 Expense Transfers (510)	0	0	0	-1,711,456	-1,711,456
15 Total Modal Expenses	364,574,722	143,587,213	31,810,229	144,194,399	684,166,563

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Working Data 9/6/2004

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0.00	0	0	0	0
02 Other salaries and wages (02)	0	0	0	281,592	281,592
03 Fringe Benefits (502)	0	0	0	182,181	182,181
04 Services (503)	0	0	0	13,145	13,145
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	3,697	0	0	3,697
08 Utilities (505)	0	0	0	0	0
09 Casualty and Liability Costs (506)	0	0	0	0	0
10 Taxes (507)	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	14,958,425	4,290,429	726,988	2,746,025	22,721,867
12 Filing Separate Report (02)	5,150,258	1,473,628	306,454	1,260,259	8,190,599
13 Miscellaneous Expenses (509)	0	0	0	0	0
14 Expense Transfers (510)	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>20,108,683</b>	<b>5,767,754</b>	<b>1,033,442</b>	<b>4,483,202</b>	<b>31,393,081</b>

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Revision 2/18/2005

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	167,773,947	0	0	0	167,773,947
02 Other salaries and wages (02)	31,602,983	76,071,664	26,523,503	53,190,145	187,388,295
03 Fringe Benefits (502)	138,095,688	52,689,992	18,371,138	36,841,421	245,998,239
04 Services (503)	49,946,616	794,981	5,648,467	22,592,010	78,982,074
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	34,297,347	171,897	0	0	34,469,244
06 Tires and tubes (02)	4,256,858	69,120	0	0	4,325,978
07 Other Materials and supplies (99)	1,052,519	46,616,715	9,039,933	3,872,187	60,581,354
08 Utilities (505)	15,654,246	0	0	10,598,073	26,252,319
09 Casualty and Liability Costs (506)	0	0	0	49,323,154	49,323,154
10 Taxes (507)	1,228,239	0	0	1,840,717	3,068,956
<b>Purchased Transportation (508)</b>					
11 In report (01)	14,958,425	4,290,429	726,988	2,746,025	22,721,867
12 Filing separate report (02)	5,150,258	1,473,628	306,454	1,260,259	8,190,599
13 Miscellaneous Expenses (509)	0	0	0	5,684,680	5,684,680
14 Expense Transfers (510)	0	0	0	-1,718,014	-1,718,014
15 Total Modal Expenses	464,017,126	182,178,426	60,616,483	186,230,657	893,042,692
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					0
<b>Reconciling Items</b>					
	<b>Funds Applied</b>	<b>Funds Not Applied</b>	<b>Total Expenses for Period</b>		
17 Interest Expenses (511)	6,854,602	0	6,854,602		
18 Leases and Rentals (512)	11,936,472	0	11,936,472		
19 Purchase Lease Agreements (514)	0	0	0		
20 Related Parties Lease Agreement (515)	0	0	0		
21 Depreciation (513)	0	347,628,651	347,628,651		
22 Amortization of Intangibles (513.3)	0	0	0		
23 Other Reconciling Items (516)	0	-39,950	-39,950		
24 Total Reconciling Items	18,791,074	347,588,701	366,379,775		
25 Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only)	0	0	0		
26 Total Expenses from Published Reports	911,833,766	347,588,701	1,259,422,467		

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report Year: RY 2004 Working Data 9/6/2004

Line	a	b
Time Classification	Dollars	Clock Hours
Operating Time		
01 Platform time	137,457,932	7,284,469
02 Straight time allowances	1,745,641	87,168
03 Premium time	13,725,902	1,155,338
<b>04 Total Operating Time</b>	<b>152,929,475</b>	
05 Non-operating paid work time	5,486,141	359,987
<b>06 Total Operating and Non-Operating Time</b>	<b>158,415,616</b>	

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	g
<b>Passenger Stations</b>				
	<b>Number of Facilities</b>			
01	Americans with Disabilities Act of 1990 (ADA) accessible	16		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	<b>Total Stations</b>	<b>16</b>		
04	<b>Number of Multi-modal Stations</b>	<b>0</b>		
05	<b>Escalators</b>	<b>106</b>		
06	<b>Elevators</b>	<b>50</b>		
<b>Maintenance Facilities</b>				
<b>General Purpose Maintenance Facilities</b>				
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	1.0	0.0	1.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
11	<b>Total Maintenance Facilities</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	g
<b>Passenger Stations</b>				
	<b>Number of Facilities</b>			
01 Americans with Disabilities Act of 1990 (ADA) accessible	49			
02 Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03 Total Stations	49			
04 Number of Multi-modal Stations	0			
05 Escalators	19			
06 Elevators	50			
 <b>Maintenance Facilities</b>				
<b>General Purpose Maintenance Facilities</b>				
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07 Serving under 200 vehicles	3.0	0.0	0.0	3.0
08 Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09 Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10 Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11 Total Maintenance Facilities	3.0	0.0	0.0	3.0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	g
<b>Passenger Stations</b>				
	<b>Number of Facilities</b>			
01	Americans with Disabilities Act of 1990 (ADA) accessible	0		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	<b>Total Stations</b>	0		
04	<b>Number of Multi-modal Stations</b>	0		
05	<b>Escalators</b>	1		
06	<b>Elevators</b>	28		
 <b>Maintenance Facilities</b>				
<b>General Purpose Maintenance Facilities</b>				
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	3.0	0.0	3.0
08	Serving 200 - 300 vehicles	8.0	0.0	8.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	1.0	0.0	1.0
11	<b>Total Maintenance Facilities</b>	12.0	0.0	12.0



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	d	e	f	g	
<b>Passenger Stations</b>						
	<b>Number of Facilities</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	0				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	<b>Total Stations</b>	0				
04	<b>Number of Multi-modal Stations</b>	0				
05	<b>Escalators</b>	0				
06	<b>Elevators</b>	0				
 <b>Maintenance Facilities</b>						
<b>General Purpose Maintenance Facilities</b>						
		<b>Owned</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
07	Serving under 200 vehicles	0.0	0.0	0.0	4.0	4.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	0.0	0.0	0.0	0.0	0.0
11	<b>Total Maintenance Facilities</b>	0.0	0.0	0.0	4.0	4.0

Agency ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b
Mode / Service	HR / DO	LR / DO
<b>Guideway Classification</b>		
	<b>Miles of Track</b>	
01 At Grade: Exclusive right-of-way (ROW)	1.3	17.0
02 At Grade: With cross traffic	0.0	42.4
03 At Grade: Mixed and cross traffic	0.0	0.0
04 Elevated-on-structure	0.0	13.8
05 Elevated-on-fill	0.0	24.7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
<b>08 Total Miles</b>	<b>34.1</b>	<b>116.3</b>
<b>Crossings</b>		
09 At Grade Crossings: With cross traffic	0	104
10 At Grade Crossings: Mixed and cross traffic	0	0
<b>11 Total Crossings</b>	<b>0</b>	<b>104</b>

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

ReportRY 2004 Working Data 9/6/2004

Line	a
Mode / Service	MB/DO
Guideway Classification	Lane
	Miles
12 Exclusive right-of-way (ROW)	85.8
13 Controlled access right-of-way (ROW)	0.0
<b>08 Total Miles</b>	<b>85.8</b>

NTD Internet Reporting Revenue Vehicle Inventory (A-30) HR DO

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2004 Working Data 2/3/2005

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicles	Supports A Mod
1	30	Yes	HR	OO	UA	1991	0	BFC	A650	30	0	30	0	EP	75	59	53	497,242	398,912	
2	74	Yes	HR	OO	UA	1998	0	BFC	A650	74	0	74	0	EP	75	59	53	5,354,024	336,790	
	104									104	0	104	0					5,851,266		

NTD Reporting Revenue Vehicle Inventory (A-30)

LR

DO

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report

RY 2004 Working Data 9/9/2004

No.	a Number of Vehicles in Total Fleet	b Dedicated Fleet	c Vehicle Type Code	d Ownership Code	e Funding Source	f Year of Manufacture	g Year of Rebuild	h Manufacture Code	i Model Number	j Number of Active Vehicles in Fleet	k Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	l Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	m Number of Emergency Contingency Vehicles	n Fuel Type Code	o Vehicle Length (in feet)	p Seating Capacity	q Standing Capacity	r Total Miles on Active Vehicles During the Period	s Average Lifetime Miles per Active Vehicles	t Supports Another Mode
1	54	Yes	LR	LP	UA	1989	0	SUM	P865	54	0	54	0	EP	89	76	68			
2	15	Yes	LR	LP	UA	1994	0	SUM	P2020	15	0	15	0	EP	89	76	68	3,303,173	821,162	
3	26	Yes	LR	LR	UA	1993	0	SDU	P2000	26	0	26	0	EP	90	76	68	816,719	741,592	
8	26	Yes	LR	LP	UA	2001	0	SDU	P2000	26	0	26	0	EP	90	76	68	2,346,241	257,229	
	121									121	0	121	0					1,594,739	95,393	
																		8,060,872		

NTD Internet Reporting Revenue Vehicle Inventory (A-30)

MB DO

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2004 Working Data 2/3/2005

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
No.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture Rebuild	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with LRs	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicles	Supports Anc Mode
3	4	Yes	BU	OO	UA	1987	0	NEO	AN4403	0	0	0							
4	42	Yes	BU	OO	UA	1989	0	TMC	RTST80206	26	26	0	DF	40	47	11	0	0	
5	30	Yes	BU	OO	UA	1989	0	TMC	RTST80206	30	30	0	DF	40	43	10	577,900	620,648	
6	152	Yes	BU	OO	UA	1988	0	TMC	RTST80206	76	76	0	DF	40	43	10	773,800	415,212	
7	350	Yes	BU	OO	UA	2002	0	NAB	40LFW08	349	0	349	DF	40	43	10	1,224,100	593,235	
8	20	Yes	BU	OO	UA	1998	0	FIL	D40LF	20	0	20	DF	40	43	10	14,989,200	101,505	
9	1	Yes	BU	OO	UA	1990	0	FLX	METRO040102	0	0	0	DF	40	39	9	500,400	202,272	
11	31	Yes	BU	OO	UA	1992	0	FLX	METRO040102	10	10	0	DF	40	46	11	0	0	
13	30	Yes	BU	OO	UA	1982	0	GMC	RTSII	30	30	0	DF	40	44	11	310,900	508,733	
14	302	Yes	BU	OO	UA	1992	0	TMC	RTST80206	288	288	0	DF	35	36	9	840,400	761,666	
15	98	Yes	BU	OO	UA	1996	0	NEO	AN440A	98	98	0	CN	40	43	10	6,919,600	365,652	
16	196	Yes	BU	OO	UA	1995	0	NEO	AN440A	196	196	0	CN	40	43	10	3,661,200	289,618	
17	300	Yes	BU	OO	UA	1997	0	NEO	AN440A	298	298	0	CN	40	43	10	7,754,800	336,218	
19	223	Yes	BU	OO	UA	2000	0	FIL	C40LF	222	0	222	CN	40	43	10	12,467,600	273,993	
20	223	Yes	BU	OO	UA	1999	0	FIL	C40HF	222	222	0	CN	40	43	10	8,396,300	126,677	
21	215	Yes	BU	OO	UA	2000	0	NAB	40LFW08	214	0	214	CN	40	43	10	8,299,200	183,037	
22	215	Yes	BU	OO	UA	2001	0	NAB	40LFW08	213	0	213	CN	40	40	10	7,810,100	164,689	
23	100	Yes	BU	OO	UA	1999	0	NEO	AN440A	99	99	0	CN	40	40	10	8,957,200	128,980	
24	20	Yes	BU	OO	UA	2003	0	NAB	40LFW08	18	0	18	CN	40	43	10	3,910,000	210,721	
25	1	Yes	BU	OO	UA	2004	0	NAB	45LFW	0	0	0	CN	40	40	10	343,400	23,644	
2,553									2,409	1,373	1,036	0					87,736,100	0	0

NTD Internal Reporting Revenue Vehicle Inventory (A-30)

MB PT

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2004 Working Data 2/3/2005

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture Rebuild	Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicles	Supports A Mod
2	5	Yes	BU	LP	UA	2001	0	FRD	F450	5	5	0	0	DF	25	20	7			
6	6	Yes	BU	LP	UA	2001	0	BBB	CSRE	6	6	0	0	DF	40	43	15	138,662	75,645	
12	20	Yes	BU	LP	NF	2001	0	TBB	TL150	20	20	0	0	DF	40	42	15	216,568	118,917	
22	67	Yes	BU	LP	UA	2000	0	OBI	11000	67	0	67	0	DF	40	38	15	988,120	49,406	
23	28	Yes	BU	LP	UA	2001	0	EDN	MST	28	28	0	0	DF	40	38	15	988,120	49,406	
24	7	Yes	BU	LP	UA	2002	0	EDN	CUTAWAY	7	7	0	0	DF	35	30	12	3,511,351	167,223	
25	15	Yes	BU	LP	UA	2002	0	EDN	EZRIDER	15	0	15	0	DF	25	20	7	1,199,765	140,379	
27	12	Yes	BU	LP	UA	2002	0	FRD	ELDORADO	12	12	0	0	LP	30	26	12	375,607	99,305	
28	1	Yes	BU	OR	UA	1989	0	GIL	PHANTOM	1	1	0	0	LP	25	20	7	440,173	42,381	
										1	1	0	0	DF	40	45	25	466,650	70,542	
	161									161	79	82	0					47,411	62,396	
																		7,384,307		

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 10/28/2004

Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in maximum service (VOMS)	70								
02 Vehicles available for maximum service	104								
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	<b>AM Peak</b>	<b>Midday</b>	<b>PM Peak</b>	<b>Other</b>
<b>Periods of Service</b>									
03 Time service begins	0312	0312	0312			0500	0900	1500	
04 Time service ends	0135	0135	0135			0900	1500	1900	
<b>Service Supplied</b>									
05 Trains in operation	12	9	9			12	9	11	10
06 Passenger cars in operation	62	36	36			62	36	58	52
07 Total actual train miles	3,880	3,408	3,409	1,237,108	1,237,133				
08 Total actual train hours	186	162	162	59,201	59,166				
09 Total actual train revenue miles	3,746	3,322	3,323	1,197,528	1,197,579				
10 Total actual train revenue hours	170	151	152	54,393	54,423				
11 Total actual passenger car miles	18,518	12,963	13,086	5,580,496	5,580,477				
12 Total actual passenger car revenue miles	17,865	12,653	12,777	5,398,596	5,398,687				
13 Total scheduled passenger car revenue mile	18,110	12,828	12,953	5,472,890	5,472,835				
14 Total actual passenger car hours	864	606	611	260,345	260,449				
15 Total actual passenger car revenue hours	784	570	576	238,413	238,422				
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	104,216	73,747	62,837	30,870,369	30,870,366				
20 Passenger miles (PM)	509,597	385,129	317,200	152,629,488	152,629,570				
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>					
<b>Service Operated (Days)</b>									
21 Days schedule operated	231	47	53	331					
22 Days not operated due to strikes	25	5	5	35					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
27 Total	31.9								



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 10/28/2004

Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in maximum service (VOMS)	96								
02 Vehicles available for maximum service	121								
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	<b>AM Peak</b>	<b>Midday</b>	<b>PM Peak</b>	<b>Other</b>
<b>Periods of Service</b>									
03 Time service begins	0229	0229	0229			0500	0900	1500	
04 Time service ends	0226	0226	0226			0900	1500	1900	
<b>Service Supplied</b>									
05 Trains in operation	36	22	22			36	21	36	
06 Passenger cars in operation	86	55	55			86	53	86	
07 Total actual train miles	11,629	8,895	8,906	3,576,350	3,576,382				
08 Total actual train hours	519	406	410	160,767	160,701				
09 Total actual train revenue miles	11,472	8,804	8,809	3,530,789	3,530,697				
10 Total actual train revenue hours	492	390	391	152,640	152,705				
11 Total actual passenger car miles	25,812	18,875	18,000	7,803,660	7,803,697				
12 Total actual passenger car revenue miles	25,466	18,676	17,797	7,703,740	7,703,659				
13 Total scheduled passenger car revenue mile	26,065	19,121	18,230	7,885,878	7,885,892				
14 Total actual passenger car hours	1,158	865	839	352,619	352,620				
15 Total actual passenger car revenue hours	1,103	835	806	336,703	336,756				
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	110,878	81,382	64,428	32,852,335	32,852,456				
20 Passenger miles (PM)	812,051	594,876	484,421	241,217,231	241,217,266				
<b>Service Operated (Days)</b>									
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>					
21 Days schedule operated	231	47	53	331					
22 Days not operated due to strikes	25	5	5	35					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
27 Total	Total								
	82.4								

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data  
10/28/2004

Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in maximum service (VOMS)	2,022								
02 Vehicles available for maximum service	2,409								
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	<b>AM Peak</b>	<b>Midday</b>	<b>PM Peak</b>	<b>Other</b>
<b>Periods of Service</b>									
03 Time service begins	0000	0000	0000						
04 Time service ends	2400	2400	2400			0600	0930	1400	
<b>Service Supplied</b>									
06 Vehicles in operation	1,952	1,040	831						
11 Total actual vehicle miles	311,076	197,643	162,821	89,777,243	89,777,290	1,952	1,269	1,940	1,478
12 Total actual vehicle revenue miles (VRM)	260,081	178,064	147,894	76,286,052	76,286,101				
13 Total sched vehicle revenue miles (VRM)	262,550	179,660	149,048	76,992,631	76,992,614				
14 Total actual vehicle hours	23,286	14,984	11,772	6,707,094	6,707,230				
15 Total actual vehicle revenue hours (VRH)	21,174	14,215	11,166	6,152,266	6,152,157				
16 Charter service hours				0					
17 School bus hours				0					
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	1,093,467	715,788	609,054	318,512,775	318,512,775				
19 Passenger miles (PM)	4,200,650	2,821,381	2,442,043	1,232,383,250	1,232,383,336				
<b>Service Operated (Days)</b>									
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>					
21 Days schedule operated	231	47	53	331					
22 Days not operated due to strikes	25	5	5	35					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
	<b>Total</b>								
24 Exclusive right-of-way	59.1								
25 Controlled access right-of-way	0.0								
26 Mixed right-of-way	3,523.1								
27 Total	3,582.2								

**NTD Internet Reporting**

Service Non-Rail (S-10)

Mode: NIS Service: NIS

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Revision 2/18/2005

Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in annual maximum service (VOMS)	150								
02 Vehicles available for annual maximum service	161								
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	<b>AM Peak</b>	<b>Midday</b>	<b>PM Peak</b>	<b>Other</b>
<b>Periods of Service</b>									
03 Time service begins	0343	0445	0445						
04 Time service ends	0031	0031	0031			0620 0949	1000 1400	1535 1830	
<b>Service Supplied</b>									
06 Vehicles in operation	146	65	55						
11 Total actual vehicle miles	25,887	14,122	11,768	7,688,622	7,688,586	146	79	138	97
12 Total actual vehicle revenue miles	20,916	11,410	9,509	6,212,252	6,212,199				
13 Total sched vehicle revenue miles	22,534	12,293	10,244	6,692,833	6,692,745				
14 Total actual vehicle hours	1,929	1,052	877	572,803	572,913				
15 Total actual vehicle revenue hours	1,582	863	719	469,799	469,854				
16 Charter service hours				0					
17 School bus hours				0					
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	32,530	34,783	32,464	11,362,494	11,362,543				
20 Passenger miles (PM)	132,020	68,391	49,524	38,518,855	38,518,795				
<b>Service Operated (Days)</b>									
21 Days schedule operated	248	49	49	346					
22 Days not operated due to strikes	14	3	3	20					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
	<b>Total</b>								
24 Exclusive right-of-way	0.0								
25 Controlled access right-of-way	0.0								
26 Mixed right-of-way	352.1								
27 Total	352.1								

Line No.	Segment Code	UZA	Segment Name	Begin at	Ends at	Length (to 01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Prop.	Est. Prop.	In Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	1	2	Spring Street Contraflow	Spring / Mi	Spring / Chr	1.2	One	B	E	Yes	168	168				12	DO	9154
2	1	2	Harbor Transitway I - 110	182nd St	Imperial Hi	4.34	Two	B	F	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
3	1	2	Harbor Transitway I - 110	182nd St	Imperial Hi	4.34	Two	B	F	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
4	1	2	El Monte Busway	Santa Anita	I - 10 / Mis	10.98	Two	B	F	Yes	168	168				12	DO	9154
5	2	2	Spring Street Contraflow	Spring / Mi	Spring / Chr	0.25	One	B	F	Yes	168	168				12	DO	9154
6	4	2	Harbor Transitway 39th St access	I - 110 / Ki	I - 110 / 39	0.18	Two	D	F	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
7	4	2	Harbor Transitway 39th St access	I - 110 / Ki	I - 110 / 39	0.18	Two	D	F	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
8	4	2	El Monte Busway Del Mar access	I - 10 / West	Del Mar Ni	0.43	Two	D	F	Yes	168	168				12	DO	9154
9	7	2	El Monte Busway Extension	I - 10 / Mis	US 101 / A	0.66	Two	B	F	Yes	168	168				12	DO	9154
10	7	2	Harbor Transitway Extension	I - 110 / Ki	I - 110 / Ac	1.21	Two	B	F	Yes	168	168				12	DO	9154
11	10	2	El Monte Busway I - 710 acces	I - 10 / West	I - 710 / Nor	0.48	Two	D	F	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
12	71516	2	I-105 Transitway	I - 105 / I-60	I-105 / I-14	10.34	Two	B	F	Yes	168	168	06/29/2003	06/29/2003		12	DO	9154
13	71577	2	Harbor Transitway I - 110	Imperial Hi	Florence	1	Two	B	F	Yes	168	168	08/01/1998	08/01/1998		12	DO	9154
14	71578	2	Harbor Transitway I - 110	Florence	39th Street	4	Two	B	F	Yes	168	168	08/01/1998	08/01/1998		12	DO	9154

Lines 1 - 14 of 14

Directional Route Miles

All LOS

	UZA 2	UZA 143	Total
01 Total controlled access ROW @FYE	0.00	0.00	0.0
02 Average controlled access ROW	0.00	0.00	0.0
03 Total exclusive ROW @FYE	69.09	0.00	69.1
04 Average exclusive ROW	69.09	0.00	69.1
05 Total controlled and exclusive ROW @FYE	69.09	0.00	69.1
06 Average controlled and exclusive ROW	69.09	0.00	69.1

LOS D,E,F

07 Total controlled access ROW @FYE	0.00	0.00	0.0
08 Average controlled access ROW	0.00	0.00	0.0
09 Total exclusive ROW @FYE	69.09	0.00	69.1
10 Average exclusive ROW	69.09	0.00	69.1
11 Total controlled and exclusive ROW @FYE	69.09	0.00	69.1
12 Average controlled and exclusive ROW	69.09	0.00	69.1
13 Total average controlled and exclusive ROW for funding	69.09	0.00	69.1

LOS D,E,F for segments >=7 year @ Federal FYE

14 Total controlled access ROW	0.00	0.00	0.0
15 Total exclusive ROW	48.41	0.00	48.4
16 Total controlled and exclusive ROW	48.41	0.00	48.4
17 Total controlled and exclusive ROW for funding	48.41	0.00	48.4

**Fixed Guideway Segment Worksheet (S-20)**  
 Rail, Ferryboat and Aerial Tramway

9154-Los Angeles County Metropolitan Transportation Authority ▼

Heavy Rail (HR) ▼ Directly Operate ▼

Line	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service	Out of Revenue Service Date	Months Operated	Type of Service Claimed
		2	Red Line	Union Station	Wilshire / Alvar	3.00	2 ▼			12 ▼	Directly Operate ▼
		2	Red Line	Wilshire / Alva	Wilshire / Weste	2.10	2 ▼			12 ▼	Directly Operate ▼
		2	Red Line	Wilshire / Ven	Hollywood / Vine	4.70	2 ▼	6/12/1999		12 ▼	Directly Operate ▼
		2	Red Line	Hollywood / Vi	Lankershim / CH	6.15	2 ▼	6/24/2000		12 ▼	Directly Operate ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼
							Select ▼				Type of Service ▼

**Directional Route Miles**

**All Segments**

- 01 Total for all segments @ fiscal year end (FYE)
- 02 Average monthly for all segments
- 03 Average monthly for all segments for funding

**All segments ≥ 7 years @ Federal fiscal year end (FFYE)**

- 04 Total for segments ≥ 7 years
- 05 Total for segments ≥ 7 years for funding

	Non-UZA	2-Los An ▼	143-Thq ▼	UZA ▼	UZA ▼	UZA ▼
		31.90				
		31.90				
		31.90				
		10.20				
		10.20				

**Fixed Guideway Segment Worksheet (S-20)**  
 Rail, Ferryboat and Aerial Tramway

9154-Los Angeles County Metropolitan Transportation Authority ▼

Light Rail (LR) ▼ Directly Operated ▼

a	b	c	d	e	f	g	m	n	o	p
Line	Segment Code	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service	Out of Revenue Service Date	Months Operated	Type of Service Claimed
	2	Blue Line	Long Beach /	7th / Flower (LA	21.30	2 ▼			12 ▼	Directly Operate ▼
	2	Green Line	I-605 / I-105	Marine / Redond	19.90	2 ▼			12 ▼	Directly Operate ▼
	2	Gold Line	Union Station	I-210 / Sra Madr	13.63	2 ▼	7/26/2003		11 ▼	Directly Operate ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼
						Select ▼				Type of Service ▼

**Directional Route Miles**

**All Segments**

- 01 Total for all segments @ fiscal year end (FYE)
- 02 Average monthly for all segments
- 03 Average monthly for all segments for funding

**All segments ≥ 7 years @ Federal fiscal year end (FFYE)**

- 04 Total for segments ≥ 7 years
- 05 Total for segments ≥ 7 years for funding

Non-UZA	2-Los Ar ▼	143-Thd ▼	UZA ▼	UZA ▼	UZA ▼
	109.66				
	107.39				
	107.39				
	82.40				
	82.40				

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	246,695	2,352	130.0	2.0
02 Vehicle maintenance (041)	199,709	0	102.0	0.0
03 Non-vehicle maintenance (042)	248,392	0	150.0	0.0
04 General administration (160)	105,869	0	59.0	0.0
05 Total Operating Labor	800,665	2,352	441.0	2.0
06 Total Capital Labor	0	0	0.0	0.0
07 Total Labor	800,665	2,352	441.0	2.0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	521,123	15,615	281.0	12.0
02 Vehicle maintenance (041)	389,332	0	198.0	0.0
03 Non-vehicle maintenance (042)	335,873	0	203.0	0.0
04 General administration (160)	228,666	0	128.0	0.0
05 Total Operating Labor	1,474,994	15,615	810.0	12.0
06 Total Capital Labor	0	0	0.0	0.0
07 Total Labor	1,474,994	15,615	810.0	12.0



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2004 Working Data 9/6/2004

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
<b>Operating Labor</b>				
01 Vehicle operations (010)	8,194,381	1,230,514	4,215.0	1,059.0
02 Vehicle maintenance (041)	2,727,025	0	1,389.0	0.0
03 Non-vehicle maintenance (042)	508,389	0	307.0	0.0
04 General administration (160)	1,542,986	0	863.0	0.0
<b>05 Total Operating Labor</b>	<b>12,972,781</b>	<b>1,230,514</b>	<b>6,774.0</b>	<b>1,059.0</b>
<b>06 Total Capital Labor</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>07 Total Labor</b>	<b>12,972,781</b>	<b>1,230,514</b>	<b>6,774.0</b>	<b>1,059.0</b>

Line	a	b	c
Modes	MB	HR	LR
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	13,841	363	504
02 Other mechanical system failures	1,476	350	598
<b>03 Total Revenue Vehicle System Failures</b>	<b>15,317</b>	<b>713</b>	<b>1,102</b>
<b>04 Total Labor Hours for Inspection and Maintenance</b>	<b>839,544</b>	<b>117,504</b>	<b>195,264</b>



Line	a	b
	HR	LR
<b>Energy Type</b>	<b>Total Units Consumed Per Mode</b>	
02 Kilowatt hours of propulsion power (EP)	69,062,256	75,287,624
03 Gallons of diesel fuel (DF)	0	0
06 Gallons of liquified petroleum gas (LPG)(LP)	0	0
07 Gallons of liquified natural gas (LNG)(LN)	0	0
14 Gallons of other fuel (OR)	0	0

a

MB

Energy Type	Total Units Consumed Per Mode
01 Kilowatt hours to charge batteries (EB)	0
02 Kilowatt hours of propulsion power (EP)	
03 Gallons of diesel fuel (DF)	4,621,768
04 Gallons of bio-diesel fuel (BD)	0
05 Gallons of gasoline (GA)	0
06 Gallons of liquified petroleum gas (LPG)(LP)	0
07 Gallons of liquified natural gas (LNG)(LN)	0
08 Gallons of methanol (ME)	0
09 Gallons of ethanol (ET)	0
10 Gallons of compressed natural gas (CNG)(CN)	29,362,000
11 Gallons of bunker fuel (BF)	0
12 Gallons of kerosene (KE)	0
13 Gallons of grain additive fuel (GR)	0
14 Gallons of other fuel (OR)	0

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

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Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR Service: DO

Close Form

Line	a	b	c	i
Item	Data from Other Forms			Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	
02 Urbanized area (UZA) and Non-UZA allocation method	Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>Urbanized Area Formula Program</b>				
<b>Fixed Guideway</b>				
06 Directional route miles (DRM)	31.9	31.9	0	31.9
08 Actual vehicle revenue miles (VRM)	5,398,596	5,398,596	0	5,398,596
09 Passenger miles (PM)	152,629,488	152,629,488	0	152,629,488
10 Operating expenses (OE)	65,828,765	65,828,765	0	65,828,765
<b>Capital Program for Fixed Guideway Modernization</b>				
14 Directional route miles (DRM) > 7 years @ Federal fiscal year end (FFYE)	10.2	10.2	0	10.2
15 Actual vehicle revenue miles (VRM) > 7 years @ Federal fiscal year end (FFYE)		2,216,248	0	2,216,248

Close Print

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Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO

Line	a	b	c	i
Item	Data from Other Forms			Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	
02 Urbanized area (UZA) and Non-UZA allocation method	Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Urbanized Area Formula Program				
<b>Fixed Guideway</b>				
06 Directional route miles (DRM)	107.4	107.4	0	107.4
08 Actual vehicle revenue miles (VRM)	7,703,740	7,703,740	0	7,703,740
09 Passenger miles (PM)	241,217,231	241,217,231	0	241,217,231
10 Operating expenses (OE)	111,654,283	111,654,283	0	111,654,283
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	82.4	82.4	0	82.4
15 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		6,235,746	0	6,235,746
Close		Print		

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2004 Working Data

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Form Name: Federal Funding Allocation Statistics (FFA 10) Mode: MF Services: DO

Add Form Note

Line	a	b	c	i
Item	Data from Other Forms			Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	
02 Urbanized area (UZA) and Non-UZA allocation method	Actual Data	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Annual Total</b>				
03 Total actual vehicle revenue miles (VRM)	76,286,052	76,086,023	200,030	76,286,053
04 Total passenger miles (PM)	1,232,383,250	1,230,863,096	1,520,154	1,232,383,250
05 Total operating expenses (OE)	684,166,563	682,372,610	1,793,952	684,166,562
<b>Urbanized Area Formula Program</b>				
<b>Fixed Guideway</b>				
06 Directional route miles (DRM)	69.1	69.1	0	69.1
07 Fixed (FG) / non-fixed guideway (NFG) allocation method	Vehicle Revenue Miles			
08 Actual vehicle revenue miles (VRM)		2,408,855	0	2,408,855
09 Passenger miles (PM)		38,968,665	0	38,968,665
10 Operating expenses (OE)		21,603,661	0	21,603,661
<b>Non-Fixed Guideway</b>				
11 Actual vehicle revenue miles (VRM)		73,677,168	200,030	73,877,198
12 Passenger miles (PM)		1,191,894,431	1,520,154	1,193,414,585
13 Operating expenses (OE)		660,768,949	1,793,952	662,562,901
<b>Capital Program for Fixed Guideway Modernization</b>				
14 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	48.4	48.4	0	48.4
15 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		2,174,127	0	2,174,127

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

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Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: PT

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Line	a	b	c	i
Item	Data from Other Forms	UZA 2	UZA 143	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA allocation method	Actual Data	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

**Annual Total**

03 Total actual vehicle revenue miles (VRM)	6,212,252	6,212,252	0	6,212,252
04 Total passenger miles (PM)	38,518,855	38,518,855	0	38,518,855
05 Total operating expenses (OE)	23,202,482	23,202,482	0	23,202,482

**Urbanized Area Formula Program**

**Non-Fixed Guideway**

11 Actual vehicle revenue miles (VRM)		6,212,252	0	6,212,252
12 Passenger miles (PM)		38,518,855	0	38,518,855
13 Operating expenses (OE)		23,202,482	0	23,202,482

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NTD Internet Reporting - Notes Summary Logout

**NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:**  
 RY 2004 Revision 2 3/28/05

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Form name	Mode / Service	Note type	Note category	Comments	User ID	Date
<b>Report note</b>						
<b>Basic Information Module</b>						
Identification (B-10)		Form	Comment	Line 5 - Service area information (square miles - 1,224) and population (8,493,281) were revised to reflect the correct data this year. The MTA's service area has shrunk because of the cut back in service routes in eastern San Gabriel Valley, Long Beach, western San Bernardino County and northern Orange County.	EDT9154	10/22/04
Contractual Relationship (B-30)		Form	Comment	MV TRANSPORTATION INC. has an existing agreement with the MTA to operate line 58. The MTA pays for the operating and maintenance for this line. TA.	EDT9154	10/28/04
Contractual Relationship (B-30)		Form	Comment	TRANSPORTATION CONCEPTS, INC. has an existing agreement with the MTA to operate lines: 218, 603, 608, 625, 626, 631 and 646. The MTA pays for the operating and maintenance costs for these lines. MTA lines 626 and 646 were discontinued in Oct. 2003 and line 607 was added in June 2004.	EDT9154	10/28/04
Contractual Relationship (B-30)		Form	Comment	FIRST TRANSIT, INC. has an existing agreement with the MTA to operate lines: 125, 128, 130, 177, 205, 225/226, 232, 256, 266 and 270. The MTA pays for the operating and maintenance costs for these lines. In addition, the MTA pays for the leased bus to operate these lines. MTA lines 96, 167 & 214 previously operated by Coach USA, Inc. were added this year.	EDT9154	10/28/04
Contractual Relationship (B-30)		Form	Comment	Included in ID#9166 (Los Angeles County Metropolitan Transportation Authority) were costs incurred by various cities and municipalities including private transportation agencies who assisted the MTA during the work stoppage. The strike by the union employees started October 14, 2003 and ended on November 17, 2003.	EDT9154	10/22/04
Contractual Relationship (B-30)		Form	Comment	The CITY OF LOS ANGELES, DEPARTMENT OF TRANSPORTATION (LADOT) has an existing agreement with MTA to operate line 422 (Commuter Express), line 601 (DASH Pico Union/Echo Park and line 802 (DASH Pico Union/EI Sereno). The MTA pays 100% of the operating and maintenance costs for the Commuter Express line 422. The MTA pays 54% of the total operating costs for line 601 (DASH Pico Union/Echo Park). The MTA pays 40% of the total operating costs for line	EDT9154	10/22/04

602 (DASH Pico Union/El Sereno).

**Financial Module**

Sources of Funds--Funds Expended & Funds Earned (F-10)	Form	Comment	Line 53, column e - Other dedicated funds (Capital) represents funds received from State of California, Dept of Transportation for Metro Gold Line Eastside Extension, TCRP PE projects amd San Fernando Valley East-West BRT Corridor Project.	EDT9154	10/25/04
Sources of Funds--Funds Expended & Funds Earned (F-10)	Form	Comment	Line 53, column d - Other dedicated funds (State) breakdown: Funds received from State of Calif, Dept of Transportation for LA County Corporate Transit Partnership Program - \$509,945	EDT9154	10/25/04
Sources of Funds--Funds Expended & Funds Earned (F-10)	Form	Comment	Line 40 - Other dedicated funds breakdown: Funds received from City of Los Angeles - \$213,506, Funds received from 3rd parties \$203,095, Funds received from the General Fund - \$899,576	EDT9154	10/25/04
Sources of Funds--Funds Expended & Funds Earned (F-10)	Form	Comment	Line 11 - Transportation funds breakdown: Investment income - \$5,156,298, Realized loss on sale of investments - (\$1,608,827), Net decline in fair value of Investments - (\$5,870,697, Film revenue - \$606,027, Materiel sales - \$ 308,872, Fare violations citation fees - \$959477, Others \$217,754.	EDT9154	10/25/04
Operating Expenses Summary (F-10)	Form	Comment	All Directly Operated Modes (MB, HR and LR) were impacted by the strike. The strike started October14, 2003 and ended on November 17, 2003. The work stoppage contributed to the decrease in operating expenses for Operators' Salaries and Wages (Line 01), Other Salaries and Wages (line 02), Services (line 04) and Other Materials and Supplies (line 07). The increase in fuel and lubricants (line 05) was due to rising costs of diesel, CNG and propulsion power. The increase in casualty and liability costs was due to additional PLPD expense provisions as determined by the actuarial because of the substantial increase in public liability and property damage claims. The increase in depreciation was due to addition of light rail this year. The total depreciable capital assets for new light rail was \$630 mil. Line 23 - Other recon items represents gain on sale of capital assets.	EDT9154	10/28/04

**Assets Module**

Revenue Vehicle Inventory (A-30)	MB DO	Form	Comment	Line 25 - This fleet of vehicle were received as of the end of fiscal year ending June 30, 2004.	EDT9154	10/25/04
Revenue Vehicle Inventory (A-30)	MB DO	Form	Comment	Line 09 - This fleet of vehicle is awaiting evaluation for sale.	EDT9154	10/25/04
Revenue Vehicle Inventory (A-30)	MB DO	Form	Comment	Line 03 - This fleet of vehicles are awaiting evaluation for sale.	EDT9154	10/25/04

**Services Module**

Service Rail (S-10)

LR DO Form Comment

If the strike had not occurred and normal service had been provided, the annual total would have been reported as: (estimated)  
Line 12 - Total actual passenger car revenue miles - 8,724,256  
Line 14 - Total actual passenger car revenue hours - 372,536  
Line 18 - Unlinked passenger trips - 36,353,322  
Line 20 - Passenger miles (PM) - 266,914,987

EDT9154 10/27/04

Service Rail (S-10)

HR DO Form Comment

If the strike had not occurred and normal service had been provided, the annual total would have been reported as: (estimated)  
Line 12 - Total actual passenger car rev miles - 5,972,361  
Line 14 - Total actual passenger car rev hour - 263,742  
Line 18 - Unlinked passenger trips - 34,158,689  
Line 20 - Passenger miles (PM) - 168,881,049

EDT9154 10/27/04

Service Non-Rail (S-10)

MB DO Form Comment

If the strike had not occurred and normal service had been provided, the annual total would have been reported as: (estimated)  
Line 12 - Total actual vehicle revenue miles - 84,417,682  
Line 15 - Total actual vehicle revenue hours - 6,808,512  
Line 18 - Unlinked passenger trips - 352,473,660  
Line 20 - Passenger miles (PM) - 1,363,716,611

EDT9154 10/27/04

Resources Module

Federal Funding Allocation Statistics Module

Government Performance and Results Act Summary Module