Los Angeles County Metropolitan Transportation Authority California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154) FOR THE FISCAL YEAR ENDED JUNE 30, 2009

SUBMITTED: OCTOBER 30, 2009



			Mode/	<u>Update</u>	<u>Update</u>	ls <u>s</u>
Module	Form Name		Service	<u>User</u>	<u>Date</u>	<u>c</u>
Basic Informat	ion Identification (B-10)			EDT9154	10/26/09	0
	Contacts (B-20)			NTD9154	9/16/09	o
	Contractual Relationship (B-30)	TRANSPORTATION CONCEPTS, INC MB		EDT9154	10/27/09	0
	Contractual Relationship (B-30)	City of Los Angeles Department of Transportation - MB		EDT9154	10/22/09	0
	Contractual Relationship (B-30)	SOUTHLAND TRANSIT INC MB		EDT9154	9/18/09	0
	Contractual Relationship (B-30)	VEOLIA TRANSPORTATION SERVICES INC- MB		EDT9154	9/15/09	0
		FIRST TRANSIT, INC MB		EDT9154	9/14/09	0
	Contractual Relationship (B-30)	VPSI INC VP		EDT9154	9/14/09	0
	Contractual Relationship (B-30)	ENTERPRISE RIDESHARE - VP		EDT9154	9/14/09	0
Financial	Contractual Relationship (B-30)			EB 10104		·
T indicate	Sources of Funds-Funds Expen	ded & Funds Earned (F-10)		NTD9154	11/23/09	0
	Uses of Capital (F-20)			EDT9154	9/14/09	0
	Operating Expenses (F-30)		HR DO	EDT9154	9/14/09	0
	Operating Expenses (F-30)		LR DO	EDT9154	10/28/09	0
	Operating Expenses (F-30)		MB DO	EDT9154	10/28/09	0
	Operating Expenses (F-30)		MB PT	EDT9154	9/14/09	0
	Operating Expenses (F-30)		VP PT	EDT9154	9/16/09	0
	Operating Expenses Summary (F-40)		NTD9154	11/23/09	0
Assets						-
	Stations and Maintenance Facili			EDT9154	9/14/09	0
	Stations and Maintenance Facili		LR DO	EDT9154	9/14/09	0
	Stations and Maintenance Facili	lies - DO (A-10)	MBDO	EDT9154	9/14/09	0
	Stations and Maintenance Facili		MB PT	NTD9154	9/17/09	0
	Stations and Maintenance Facili	ties - PT (A-10)	VP PT	EDT9154	9/14/09	0
	Transit Way Mileage Rail (A-20)			EDT9154	9/14/09	0
	Transit Way Mileage Non-Rail (/	A-20)		EDT9154	9/14/09	0
	Revenue Vehicle Inventory (A-3	0)	HR DO	EDT9154	10/28/09	0
	Revenue Vehicle Inventory (A-3	0)	LR DO	EDT9154	9/14/09	0
	Revenue Vehicle Inventory (A-3	0)	MB DO	EDT9154	9/18/09	0
	Revenue Vehicle Inventory (A-3	0)	MB PT	EDT9154	9/21/09	0
	Revenue Vehicle Inventory (A-3	0)	VP PT	EDT9154	9/14/09	0
Services			HR DO	EDT9154	9/18/09	0
	Service Rail (S-10)		LR DO	EDT9154	10/28/09	0
	Service Rail (S-10)		MB DO	EDT9154	10/27/09	0
	Service Non-Rail (S-10)		MB DO MB PT	EDT9154	12/2/09	0
	Service Non-Rail (S-10)		VP PT	EDT9154	9/14/09	0
	Service Non-Rail (S-10)			EDT9154	9/14/09	0
	Fixed Guideway Segments (S-	20)	MB DO	EDT9154	9/14/09	0
	Fixed Guideway Segments (S-2	20)	MB PT	EDT9154 EDT9154	9/14/09	0
	Fixed Guideway Segments (S-2		HR DO LR DO	EDT9154 EDT9154	9/14/09 9/14/09	0
	Fixed Guideway Segments (S-2	20)	LK DO	2013134	0/14/00	·
Resources			HR DÖ	EDT9154	9/18/09	0
	Employees (R-10)		LR DO	EDT9154	9/15/09	0
	Employees (R-10)		MB DO	EDT9154	9/18/09	0
	Employees (R-10)	20)		EDT9154	9/16/09	0
	Maintenance Performance (R-2			EDT9154	9/17/09	0
	Energy Consumption Rail (R-3			EDT9154	10/29/09	٥
Fadaus Farm	Energy Consumption Non-Rail	(1:00)				
Federal Fun	ding Allocation Statistics Federal Funding Allocation Sta	tistics (FFA-10)	HR DO	CEO9154	12/2/09	0
			LR DO	CEO9154	12/2/09	0
	Federal Funding Allocation Sta		MB DO	CEO9154	12/2/09	0
	Federal Funding Allocation Sta		MB PT	CEO9154	12/2/09	0
	Federal Funding Allocation Sta		VP PT	CEO9154	12/2/09	0
	Federal Funding Allocation Sta					
Declarations						

NTD ID: 9154 Agency I Form Name: Identification (E	Name: Los Angeles County M B-10)	letropolitan Transportation	Authority Report: RY 2009 Revision	11 12/2/09	
01 Transit Agency Identif	fication Information				
Agency name*	Los Angeles County Met	tropolitan Transportatior	Authority Fiscal	year Ending 6	\$/30/2009
Mailing address*	One Gateway Plaza				
Mailing address			P.O. B	xc	
City*	Los Angeles				
State*	CA		-	. , .	90012 - 2952
URL (ex: www.url.com					5566
Agency acronym	LACMTA				044055523
			n grants with continuing requirements	5?" Yes 🕑 No ((voluntary reporter)
03 Organization Type*	Nine or Fewer Vehicle wait		a State DOT)		
04 Institutional Structure 2. Independent Agency wit	e* th an appointed Board of Dir	rectors			
05 Demographic Informa	ation*				
-	s-Long Beach-Santa Ana, CA -				
Service area information: \$	Square miles 1,513 Populat	100 8,626,817			
San Diego, CA - 15 Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1	123 131				
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehit	123 31 Valley, CA - 150	faximum Service by M our report)	ode and Types of Service below:		
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehit	123 131 Valley, CA - 150 Icles Operated in Annual M of or those services included in y	faximum Service by M our report) Vehicles	ode and Types of Service below: Purchased Transportation (PT) M	lodes	Vehicles
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply	123 131 Valley, CA - 150 Icles Operated in Annual M of or those services included in y	our report)		lodes	Vehicles
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Ternecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehic (Complete all boxes that apply Directly Operated (DO) M	123 131 Valley, CA - 150 Icles Operated in Annual M of or those services included in y	our report)	Purchased Transportation (PT) M	lodes	Vehicles
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi r (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	our report)	Purchased Transportation (PT) M Aerial trarnway (TR)	lodes	Vehicles
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Ternecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	our report)	Purchased Transportation (PT) M Aerial trarnway (TR) Alaska railroad (AR)	lodes	Vehicles 183
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Ternecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	venicies	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehir (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	venicies	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB)	lodeS	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Ternecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	venicies	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	venicies	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Ternecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	venicies	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR)	1ode s	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	vehicles	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	vehicles	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP) Jitney (JT)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	vehicles	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) N Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP) Jitney (JT) Light rail (LR)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	Vehicles 2,084 70	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP) Jitney (JT)	lodes	
Riverside-San Bernardino, Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - Temecula-Murrieta, CA - 1 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple 06 Enter Number of Vehi (Complete all boxes that apply Directly Operated (DO) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP) Jitney (JT)	123 131 Valley, CA - 150 icles Operated in Annual M of for those services included in y Wodes	Vehicles 2,084 70	Purchased Transportation (PT) M Aerial tramway (TR) Alaska railroad (AR) Automated guideway (AG) Bus (MB) Cable car (CC) Commuter rail (CR) Demand response (DR) Ferryboat (FB) Heavy rail (HR) Inclined plane (IP) Jitney (JT) Light rail (LR)	lodes	

Vanpool (VP)		Vanpool (VP)	8
Other vehicles operated (OR) (Describe *)		Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	2,256	Total vehicles operated in annual maximum service (PT)	9
Does your bus (MB) directly operated (DO) service opera	ate over fixed	f guldeway (FG)? * Yes ⊙ No ◯	
Does your bus (MB) purchased transportation (PT) servi			
07 Capital or Non Capital Investment for a Mode Not Curr Selected Modes/Services			
08 Filing a Separate NTD Report			
Selected Mode(s)			

Shine. 1 1 1 * Contacts (B-20) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contacts (B-20) 01. Contact Type:CEO Honorific * (ex: Mrs, Capt, etc.) Mr. First name * Arthur Initial Last name * Leahy Professional title * Chief Executive Officer One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 State * CA Zip code * (ex: 22222) 90012 - 2952 City ' Los Angeles (213)922-6888 Ext.(ex: 1234) Phone * (ex: (555) 123-4567) Fax * (ex: (555) 123-4567) (213)922-7447 Email * (ex: ntd.user@ntd.com) LeahyA@metro.net 02. Contact Type:NTD Contact Honorific * (ex: Mrs, Capt, etc.) Mr. Initia\ Last name * Decena First name * Rene Professional title * Accounting Manager One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 Zip code * (ex: 22222) 90012 - 2952 State * CA City * Los Angeles (213)922-5440 Ext.(ex: 1234) Phone * (ex: (555) 123-4567) (213)922-6108 Fax * (ex: (555) 123-4567) Email * (ex: ntd.ueer@ntd.com) decenar@metro.net 03. Contact Type:Safety Contact Honorific * (ex: Mrs, Capt, etc.) MS Initial κ Last name * Berg First name Linnea Professional title Chief Admin. Analyst One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 Zip code (ex: 22222) 90012 - 2952 Los Angeles State CA City Ext.(ex: 1234) Phone * (ex: (555) 123-4567) (213)922-2815 Fax (ex: (555) 123-4567) (213)922-6927 Email * (ex: ntd.ueer@ntd.com) bergl@metro.net 04. Contact Type:Security Contact Honorific (ex: Mrs, Capt, etc.) Ms Berg Last name Initial к Linnea First name Chief Admin. Analyst Professional title One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 90012 - 2952 State CA Zip code (ex: 22222) Los Angeles City Ext.(ex: 1234) (213)922-2815 Phone (ex: (555) 123-4567) (213)922-6927 Fax (ex: (555) 123-4567) bergl@metro.net Email (ex: ntd.user@ntd.com) 05. Contact Type:Analyst - NTD Contact Honorific (ex: Mrs, Capt, etc.) Ms Initial Last name Glindro Juliet First name Professional title Mailing address line 1 1 Gateway Plaza P.O. Box Mailstop 99-20-7 Mailing address line 2 Zip code (ex: 22222) 90012 -CA State Los Angeles City Ext.(ex: 1234) Phone (ex: (555) 123-4587) (213)922-2706 Fax (ex: (555) 123-4567) glindroj@metro.net Email (ex: ntd.user@ntd.com)

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name	Initial	Last name
Professional title		
Email (ex: ntd.ueer@ntd.com)		
an a	an and a construction of the second	an an ann an tha tha ann an a
07. Contact Type:CC-2		
Honorific (ex: Mrs, Capt, etc.)		
First name	Initial	Last name
Professional title		
Email (ex: ntd.user@ntd.com)		

A D terremet Reposing - Contractual Relationship (B-30

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 4. TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit

3. Cash reimbursement of all of seller's operating deficit

4. Cash reimbursement to seller for reduced fare programs

5. Buyer provides vehicles to the seller

6. A Maintenance facility leased to seller

7. Other (Describe)

Section B., Key Enancial and Operation Statistics

Мос	le	Delete 🗌 MB	
04	Vehicles/passenger cars operated in annual maximum service under contract	39	
05	Number of months seller operated service during report year	1	
Оре	rating Expenses		
06	Purchased transportation fare revenues	148,316	
07	Net contract expenditures	629,344	
07a	Total contract cost auto calc line 06 plus line 07	777,660	
08	Other costs incurred by the buyer	11,492	
09	Total operating expenses	789,152	

🕹 Ni D Internet Reporting — Contractual Relationship (8-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transportation (PT).

NTD reporter 9147 City of Los Angeles Department of Transportation

or Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Vegotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. A Maintenance facility leased to seller
- 7. Other (Describe)

Sector Sey Financial and Operation Statistics

Мос	de	Delete 🗖 MB
04		34
04	Vehicles/passenger cars operated in annual maximum service under contract	
05	Number of months seller operated service during report year	12
Оре	erating Expenses	
06	Purchased transportation fare revenues	518,319
07	Net contract expenditures	3,576,027
07a	Total contract cost auto calc line 06 plus line 07	4,094,346
08	Other costs incurred by the buyer	60,508
		4,154,854
09	Total operating expenses	1,101,004

NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 7. SOUTHLAND TRANSIT INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Vegotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Suyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Rection B. Key Enant out and Operation about it

Mode	Delete 🗌 MB
04 Vehicles/passenger cars operated in annual maximum service under contract	33
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	1,816,600
07 Net contract expenditures	6,859,754
07a Total contract cost auto calc line 06 plus line 07	8,676,354
08 Other costs incurred by the buyer	128,223
09 Total operating expenses	8,804,577

Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 15. VEOLIA TRANSPORTATION SERVICES, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B , Key Financial and Operation Statistics

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		Delete 🗌 MB
Mod	le	
04	Vehicles/passenger cars operated in annual maximum service under contract	39
05	Number of months seller operated service during report year	11
Оре	erating Expenses	
06	Purchased transportation fare revenues	1,273,550
		9,048,206
07	Net contract expenditures	10,321,756
07a	Total contract cost auto calc line 06 plus line 07	
08	Other costs incurred by the buyer	152,539
		10,474,295
09	Total operating expenses	

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ONTO Internet Reporting - Contractual Relationship (8-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Wegotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. A Maintenance facility leased to seller
- 7. Other (Describe)

Section 8 . Key Financial and Operation Statistics

1

Delete 🛄 MB
72
12
4,150,672
11,568,364
15,719,036
232,302
15,951,338

🐣 NED Internet: Reporting — Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

í

or Company 13. VPSI INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. I Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B., Key Emanced and Operation Statistics

Mod	le	Delete 🗌 VP	
04	Vehicles/passenger cars operated in annual maximum service under contract	557	
05	Number of months seller operated service during report year	12	
Оре	rating Expenses		
06	Purchased transportation fare revenues	5,869,751	
07	Net contract expenditures	2,481,737	
07a	Total contract cost auto calc line 06 plus line 07	8,351,488	
08	Other costs incurred by the buyer	712, 9 09	
09	Total operating expenses	9,064,397	

🕙 CTD Internet Recording) 🔿 Contractual Relationship 🖬 30

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)

Section A Compact Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 10. ENTERPRISE RIDESHARE

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section Englishes Territorial and Thermore Statishes

Мос	ie de la constant de	Delete 🗌 VP	
04	Vehicles/passenger cars operated in annual maximum service under contract	249	
05	Number of months seller operated service during report year	12	
Оре	erating Expenses		
06	Purchased transportation fare revenues	3,089,392	
07	Net contract expenditures	1,113,572	
07a	Total contract cost auto calc line 06 plus line 07	4,202,964	
80	Other costs incurred by the buyer	318,697	
09	Total operating expenses	4,521,661	

	Sources of Funds-Funds Expended & Fund Name: Los Angeles County Metropolitan Transportation Authority nds-Funds Expended & Funds Earned (F-10)	Report: RY 2009 Revision 1	12/2/09		
		a b	c	d	
			Funds Earned During Period	Funds Expended on Operations	FL Expe on C
Sources of Description	rerated Funds by Transit Agency - All Transit Agencies				
01 Passenger Fares for	Directly Operated Service	HR	34,784,500		
		LR	31,092,141		
		МВ	260,205,372		
02 Total All Directly Op	perated Modes		326,082,013	326,082,013	
03 Passenger Fares for	Purchased Transportation Service	МВ	7,907,457		
		VP	8,959,143		
04 Total All Purchased	I Transportation Modes		16,866,600	16,866,600	
05 Park and Ride Park	ing Revenue				
06 Other Transportatio	on Revenues				
Auxiliary Transportation	on Funds				
07 Concessions					
08 Advertising reven	lues		23,630,097		
09 Other					
10 Total Auxiliary Tra	nsportation Funds		23,630,097	7	
11 Non-Transportatio	n Funds		21,681,73	7	
Describe Other:*	Film Revenue - \$348,273 Interest Income - \$1,834,363 Realized/Urrealized Gain (loss) on sale of Investment - \$95,771 Materiel Sales - \$935,414 Misc Inc - \$18,467,915				
12 Total Park and Ric Non-Transportation R	ie, Other Transportation, Auxilliary and evenues		45,311,83	4 45,311,83	4

(allowed)	13a with an NTD reporting agency		
	13b with a non-NTD reporting agency		
-	14 Bonds and Loans		
	Contributed Services		
4	15 State and local government		
árroti	16 Contra account for expenses		
	17 Net contributed services		
	18 Subsidy from Other Sectors of Operations		
	19 Bond and Loan Payments		
1.5MBR			
	Sources of Efficiency Generated Funds by Transit Agency - Independent Political Entities		
ii golad	Funds Dedicated to Transit at their Source		
	Dedicated Taxes		
	20 Income taxes		
	21 Sales taxes		
	22 Property taxes		
	23 Gasoline taxes		
	24 Other taxes*		
Sandarda	25 Bridge, tunnel and highway tolls		
	26 High Occupancy tolls		
	27 Other dedicated funds		
	28 Total Funds Dedicated to Transit at their Source		
5 111	29 Other Directly Generated Funds		
(1111)	30 Total Directly Generated Funds	388,260,447	388,260,447
	31 Bond and Loan Payments		
6474 8	Legar Boversaaant Netzens II Fandis		
	32 Funds Allocated to Transit out of the General Revenues of the Government Entity		
in the second	Funds Dedicated to Transit at Their Source		
	Dedicated Taxes		
ç dermi	33 Income taxes		

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	34	Sales taxes	810,579,596	705,957,401	68,957,794
	35	Property taxes			
	36	Gasoline taxes			
•	37	Other taxes			
,	38	Bridge, tunnel and highway tolls			
		High Occupancy tolls			
•	40	Other dedicated funds			
•	41 T	otal Funds Dedicated to Transit at Their Source	810,579,596	70 5 ,957,401	68,957,794
	42 Oti	her Funds*	25,848,505	21,482,827	4,365,678
	Descr Other	ribe County Buydown (discounted fare & stamps)\$669,463; Holtywood Bowl ** (seasonal free shuttle ride)\$413,363; Gen Fund (CNG Alternative Fuel Tax Credits received from the IRS)\$20,400,000,			
		tal Local Funds	836,428,101	727,440,228	73,323,472
	44 Bo	ond and Loan Payments		897,887,000	17,007,000
•	State	Coverances of Fuels			
		nds Allocated to Transit out of the General Revenues of overnment Entity	270,894,274		270,894,274
•		ds Dedicated to Transit at their Source			
_	D	edicated Taxes			
	46	income taxes			
-	47	Sales taxes			
	48	Property taxes			
•			41,106,348	33,343,008	7,763,340
	49	Gasoline taxes			
•	50	Other taxes			
_					
-	51	Bridge, tunnel and highway tolls			
-	52	High occupancy tolls			32,330,554
	53	Other dedicated funds	32,330,554		32,330,334
-	Desc	ribe Other:* PROP 1B-PTMISEA - \$32,330,554			
	54	Total Funds Dedicated to Transit at their Source	73,436,902	33,343,008	40,093,894
-	55 O	, ther Funds			

	56 Total State Funds	344,331,176	33,343,008	310,988,168
	57 Bonds and Loan Payments			
	Federal Geveniment Sources of Funds			
	Funds Received from FTA			
	58 FTA Capital Program Funds (§5309)	1,457,440		1,457,440
	58 a ARRA Fixed Guldeway Modernization Funds(§5309)			
	58 b ARRA major Capital investment(New Starts)Funds(§5309)	66,740,000		66,740,000
	59 FTA Urbanized Area Formula(UAFP) program (§5307)	104,743,299	28,507,760	76,235,53 9
	60 §5307 - capital assistance spent on operations (including maintenance expenses)			
	80 a ARRA Urbanized Area Program Funds(§5307)			
	60 b ARRA Urbanized Area Program Funds(§5307)-			
	Capital assistance spent on operations(including maintenance expenses)			
	61 FTA Metropolitan Planning (§5303)			
	62 FTA Clean Fuels Program (§5308)			
	63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
	64 §5310 - capital assistance spent on operations (including maintenance expenses)			
	65 FTA Other Than Urbanized Area (§5311)			
	66 §5311 - capital assistance spent on operations (including maintenance expenses)			
	68 a FTA ARRA Other than Urbanized Area Program funds(§5311)			
	66 b FTA ARRA other than Urbanized Area Program funds(§5311) -			
I	capital assistance spend on operations(including maintenance expenses)			
	67 FTA Job Access and Reverse Commute Formula Program (§5316)	2,313,456	2,313,456	
	68 FTA New Freedom Program (§5317)			
	69 §5317 - capital assistance spent on operations (including maintenance expenses)			
	70 FTA Transit in the Park (§5320)			
	70 a ARRA TIGGER(Greenhouse GAs and Energy Reduction)Funds			
	71 Other FTA Funds			
•				
	72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		184,970,985	
•	Describe Other:* Section 3 (5309) Preventive			

Describe Other:* Section 3 (5309) Preventive Maintenance

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	73 Total FTA Funds 74 Funds Received from other USDOT Grant Programs	175,254,195	215,792,201	144,432,979
	75 Other Federal Funds	571,600		571,600
	Describe Department of Homeland Security - Other:* \$571,600			
	76 Total Federal Funds	175,825,795	215,792,201	145,004,579
	77 Bonds and Loan Payments			
	Summary			
New Mar	78 Total Funds Earned During Period	1,744,845,519		
	79 Total Funds Expended on Operations During Period		1,364,835,884	
	80 Total Funds Expended on Capital During Period			529,316,219
	81 Total Bond and Loan Payments		897,887,000	17,007,000
المراه	82 ARRA Total Funds Earned During Period	66,740,000		
	83 ARRA Total Funds Expended on Operations During Period			
	84 ARRA Total Funds Expended on Capital During Period			66,740,000

STD Internet Reporting - Uses of Capital (F-20)

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Uses of Capital (F-20)

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Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

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			а	b	с	d	е	f	g	h	i	j
	Mode	e Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	HR	DO	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,981
02a	LR	DO	525,563	2,041,025		1,396,731	276,431	1,406,520		2,467,762	294,870	8,408,902
03a	MB	DO	2,281,340		25,532	35,485,378	110,473,819	6,225,747	190,732	9,797,626	802,072	165,282,246
04a	MB	PT										
05a	VP	PT										
06a		Total	4,296,995	7,762,391	25,532	38,828,613	110,750,250	7,652,505	190,732	12,690,169	1,096,942	183,294,129

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Expansion of Service

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			а	b	С	d	е	f	g	h	i	j
	Mode	e Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	HR	DO										
02b	LR	DO	284,844,933	30,800,576			24,871,993		13,184	ļ		340,530,686
03b	MB	DO	1,947,245						3,544,159)		5,491,404
04b	MB	PT										
05b	VP	PT										
06b		Totai	286,792,178	30,800,576			24,871,993		3,557,343	\$		346,022,090

Total All Uses of Capital

			а	b	С	d	е	f	g	h	i	j
	Мос	le Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	HF	DO S	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,981
02c	LR	DO	285,370,496	32,841,601		1,396,731	25,148,424	1,406,520	13,184	2,467,762	294,870	348,939,588
03c	ME	B DO	4,228,585		25,532	35,485,378	110,473,819	6,225,747	3,734,891	9,797,626	802,072	170,773,650
04c	ME	B PT										
05c	VP	РТ										
06c		Total	291,089,173	38,562,967	25,532	38,828,613	135,622,243	7,652,505	3,748,075	12,690,169	1,096,942	529,316,219

Operating Expenses (F-30)

(0)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authonity Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses (F-30) Mode: HR Service: DO

ine	а	Ь	C	d	е
Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modai Expenses
∟abor (501)					
01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) 05 Materials and Supplies (504)	3,609,538 4,351,433 5,699,578 17,639,432	7,339,822 5,254,872 21,451	8,175,260 5,852,996 5,117,508	4,349,689 3,114,117 2,546,274	3,609,538 24,216,204 19,921,563 25,324,665
05 Fuel and lubricants (01)	18,354	75,860			94,214
06 Tires and tubes (02)		10,665			10,665
07 Other materials and supplies (99)	61,317	3,053,425	1,565,337	276,020	4,956,099
08 Utilities (505)	8,906,830			602,294	9,509,124
09 Casualty and Liability Costs (506)				526,665	526,665
10 Taxes (507)				199,681	199,681
13 Miscellaneous Expenses (509) 14 Expense Transfers (510)				423,602	423,602
15 Total Modal Expenses	40,286,482	15,756,095	20,711,101	12,038,342	88,792,02

Conto

Operating Expenses (F-30)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report: RY 2009 Revision 1 12/2/09

 Form Name: Operating Expenses (F-30)
 Mode: LR
 Service: DO

_ine	а	Ь	C	d	е
	Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	Total Modal
Expense Chaes	Total	Total	Total	Total	Expenses
Labor (501)					
)1 Operators' salaries and wages (01)	8,998,249				8,998,249
02 Other salaries and wages (02)	9,337,827	11,965,744	10,345,301	8,467,812	40,116,684
03 Fringe Benefits (502)	13,127,531	8,566,756	7,406,615	6,062,446	35,163,34
04 Services (503)	29,478,938	18,198	2,765,175	5,861,851	38,124,16
Materials and Supplies (504)					
05 Fuel and lubricants (01)	13,389	194,996			206,38
06 Tires and tubes (02)		9,698			9,69
07 Other materials and supplies (99)	281,613	6,940,970	2,596,089	826,471	10,645,14
08 Utilities (505)	12,689,619			1,256,081	13,945,70
09 Casualty and Liability Costs (508)				598,482	598,48
10 Taxes (507)				356,137	356,13
13 Miscellaneous Expenses (509)				1,937,785	1,937,78
14 Expense Transfers (510)					
15 Total Modal Expenses	73,927,166	27,696,362	23,113,180	25,367,065	150,103,77

Operating Expenses (F-30)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority

 Form Name: Operating Expenses (F-30)
 Mode: MB
 Service: DO

tion Authority Report: RY 2009 Revision 1 12/2/09

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ine	а	Ь	С	d	е
Expense Object wass	Vehicle Operations 010 Total	Vehicle Maintenance 041 Totai	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
.abor (501)					
01 Operators' salaries and wages (01)	211,569,673				211,569,673
02 Other salaries and wages (02)	33,093,648	84,995,634	19,100,025	34,989,473	172,178,780
03 Fringe Benefits (502)	175,164,278	60,851,781	13,674,473	25,067,076	274,757,608
04 Services (503)	30,421,924	612,704	9,049,203	27,786,347	67,870,178
Materials and Supplies (504)					
05 Fuel and lubricants (01)	57,083,762	2,227,681			59,311,443
06 Tires and tubes (02)	6,081,842	148,180			6,230,022
07 Other materials and supplies (99)	696,416	48,315,092	4,072,869	6,077,897	59,162,274
08 Utilities (505)				9,833,494	9,833,494
09 Casualty and Liability Costs (506)				25,839,078	25,839,078
10 Taxes (507)	489,002	161,022		1,487,993	2,138,017
13 Miscellaneous Expenses (509)				13,692,725	13,692,725
14 Expense Transfers (510)				-3,565,136	-3,565,136
15 Total Modal Expenses	514,600,545	197,312,094	45,896,570	141,208,947	899,018,156

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 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority
 Report:
 RY 2009 Revision 1
 12/2/09

 Form Name:
 Operating Expenses (F-30)
 Mode:
 MB
 Service:
 PT

Line	a Vehicle	b Vehicle	c Non-Vehicle	d General	e
	Operations 010	Maintenance 041	Maintenance 042	Administration 160	Total Modai
Expense Object Chara	Total	Totai	Totai	Total	Expenses
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				187,773	187,773
03 Fringe Benefits (502)				117,724	117,724
04 Services (503)				229,887	229,887
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				12,443	12,443
08 Utilities (505)					
09 Casualty and Liability Costs (508)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	23,367,199	6,702,263	1,135,660	4,289,684	35,494,806
12 Filing Separate Report (02)	2,574,529	736,643	153,191	629,983	4,094,346
13 Miscellaneous Expenses (509)				37,237	37,237
14 Expense Transfers (510)			4 000 054	5 50 4 794	40 174 216
15 Total Modal Expenses	25,941,728	7,438,906	1,288,851	5,504,731	40,174,216

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$35,494,806)

The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$4,094,346)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$585,064)

- The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$40,174,216)

Control Concerning Operating Expenses (F-30)

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses (F-30) Mode: VP Service: PT

Line		a	ь	с	d	e
		Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
	n (Bajeot Guint)	Iotai	Iotal	Total	Total	expenses
Labor	r (501)					
02 C	Dperators' salaries and wages (01) Dther salaries and wages (02)				263,345	263,3
	Fringe Benefits (502)				156,210	156,2
	Services (503)				179,043	179,0
Mater	rials and Supplies (504)					
05 FL	uel and lubricants (01)					
06 Ti	ires and tubes (02)					
07 0	Other materials and supplies (99)				11,873	11,8
08 L	Utilities (505)					
09 (Casualty and Liability Costs (508)					
10 T	'axes (507)					
Purch	hased Transportation (508)			c 07 000	5 007 447	12,554,4
11 lr	n Report (01)	3,967,785	2,171,338	587,882	5,827,447	12,554,4
	iling Separate Report (02)				421,135	421,
	Miscellaneous Expenses (509)				421,100	
	Expense Transfers (510)	3 067 765	2,171,338	587,882	6,859,053	13,586,0
15 1	Total Modal Expenses	3,967,785	2,171,000	007,002	5,000,000	.0,000,

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$12,554,452)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,031,606)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$13,586,058)

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26 Total Expenses from Published Reports for Transit Operations

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses Summary (F-40)

Line	2	а	b	C	d	е
		Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	Generai Administration 160	Total
€×≭	nense Object Class	Total	Total	Total	Total	Expenses
Lab	or (501)					
01	Operators' salaries and wages (01)	224,177,460				224,177,460
02	Other salaries and wages (02)	46,782,908	104,301,200	37,620,586	48,258,092	236,962,786
03	Fringe Benefits (502)	193,991,38 7	74,673,409	26,934,084	34,517,573	330,116,453
04	Services (503)	77,540,294	652,353	16,931,886	36,603,402	131,727,935
Ma	erials and Supplies (504)					
05	Fuel and lubricants (01)	57,115,505	2,498,537			59,614,042
06	Tires and tubes (02)	6,081,842	168,543			6,250,385
07	Other materials and supplies (99)	1,039,346	58,309,487	B,234,295	7,204,704	74,787,832
0 8	Utilities (505)	21,596,449			11,691,869	33,288,318
09	Casualty and Liability Costs (506)				26,964,225	26,964,22
10	Taxes (507)	489,002	161,022		2,043,811	2,693,83
Pu	chased Transportation (508)					
11	In report (01)	27,334,984	8,873,601	1,723,542	10,117,131	48,049,25
12	Filing separate report (02)	2,574,529	736,643	153,191	629,983	4,094,34
13	Miscellaneous Expenses (509)				16,512,484	16,512,48
14	Expense Transfers (510)				-3,565,136	-3,565,13
15	Total Modal Expenses	658,723,706	250,374,795	91,597,584	190,978,138	1,191,674,22
16 (DF	Americans with Disabilities Act of 1990 (ADA)-Related Expenses R only)					
3 m	conciling items	Funds Applied	Funds Not Applied	Total Expenses for Period		
n⇔ 17		155,043,391		155,043,391		
18	Leases and Rentals (512)	18,118,269		18,118,269		
19	Purchase Lease Agreement (514)					
20	Related Parties Lease Agreement (515)					
21	Depreciation (513)		455,574,840	455,574,840		
22	Amortization of Intangibles (513.13)					
23	Other Reconciling Items (516)		-1,220,257	-1,220,257		
24	Total Reconciling Items	173,161,660	454,354,583	627,516,243		
25	Americans with Disabilities Act of 1990 (ADA)-Related Expenses R Only)					
	T-t-L European from Bublished Reports for Transit Operations	1 364 835 883	454,354,583	1,819,190,466		

1,364,835,883

454,354,583 1,819,190,466

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WTD Mental Row Hills Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

Line		a	b	c	g
Pasi	senger Stations	Number of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	16			
04	Number of Multi-Modal Stations				
05	Escalators	104			
06	Elevators	49			
Maa	Regarde Forsters				
Gen	erai Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1			1
08	Serving 200 - 300 vehicles				
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	1			1

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2	Stations and Maintenance	Facilities - DO (A-10)			1
	ID: 9154 Agency Name: Los Angeles County Metropolitan Trans I Name: Stations and Maintenance Facilities - DO (A-10) Mode: Li	sportation Authority R	eport: RY 2009 Revision 1	12/2/09	
Line		8	b	C	g
		Number of Facilities			
Pass 01	senger Stations Americans with Disabilities Act of 1990 (ADA) accessible	49			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	49			
04	Number of Multi-Modal Stations				
05	Escalators	19			
06	Elevators	50			
Main	Renance Facilities				
Gen	eral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	3			3
08	Serving 200 - 300 vehicles				
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	3			3

	ID: 9154 Agency Name: Los Angeles County Metropolitan Trans Name: Stations and Maintenance Facilities - DO (A-10) Mode: M		eport: RY 2009 Revision 1	12/2/09	
Line	99,999	a	p	C	g
***		lumber of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	8			
		0			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	8			
04	Number of Multi-Modal Stations				
05	Escalators	1			
06	Elevators	15			
Mair	ntegance Facilities				
Gen	eral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1			1
08	Serving 200 - 300 vehicles	10			10
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities	1			1
11	Total Maintenance Facilities	12			12

-

Line		а	đ	е	f	9
Pas	senger Stations	Number of Facilities				
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				

07 Serving under 200 vehicles

08 Serving 200 - 300 vehicles

09 Serving more than 300 vehicles

10 Number of Heavy Maintenance Facilities

11 Total Maintenance Facilities

3

C strip internet it contains a Stations and I NTD ID: 5154 Agency Name: Los Angeles County Me	tropolitan Transportation Au	nthority Report: R	Y 2009 Revision 1 12/2	2/09	and the Constant
Form Name: Stations and Maintenance Facilities - PT (A-10)	Mode: VP Service	•: PT			an in the second state of the s
Line	а	d	е	f	9
Maintenance Facilities					
General Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07 Serving under 200 vehicles					
08 Serving 200 - 300 vehicles					
09 Serving more than 300 vehicles					
10 Number of Heavy Maintenance Facilities					

11 Total Maintenance Facilities

C Mileage Rail (A-20)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report: RY 2009 Revision 1 12/2/09

 Form Name: Transit Way Mileage Reil (A-20)
 Form Name: Transit Way Mileage Reil (A-20)
 Form Name: Transit Way Mileage Reil (A-20)

	Line		a	b
	Mod	e/Service	HR/DO	LR/DO
	Guid	ieway Classification	Miles of Track	Miles of Track
	01	At grade: Exclusive right-of-way (ROW)	1.3	17
	02	At grade: With cross traffic		42.4
-	03	At grade: Mixed and cross traffic		0
	04	Elevated-on-structure		13.8
-	05	Elevated-on-fill		24.7
	06	Open-cut	0.2	16.1
	07	Subway	32.6	2.3
	08	Total Miles	34.1	116.3
			Crossings	Crossings
	09	At grade Crossings: With cross traffic		104
	10	At grade Crossings: Mixed and cross traffic		
	11	Total Crossings		104
all and a second se				

Transit Way Mileage Non-Rail (A-20)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report: RY 2009 Revision 1 12/2/09

 Form Name: Transit Way Mileage Non-Rail (A-20)
 Particular Stransit Way Mileage Non-Rail (A-20)
 Particular Stransit Way Mileage Non-Rail (A-20)

Line		а	ď
Мос	le/Service	MB/DO	MB/PT
Gui	deway Classification	Lane Miles	Lane Miles
12	Exclusive right-of-way (ROW)	111.5	38.5
13	Controlled access right-of-way (ROW)		
08	Total Miles	111.5	38.5

	154 Ag	ency Name	: Los Ang entory (A-:		fetropolitar HR Se	enttory (A-30) n Transportation ervice: DO		Report: R			2/2/09	1		de Ling							
RVI ID.	a Number of Vehicles in Total Fleet	b Dedicated Fleet	c Vehicle Type Code	d Ownership Code	e Funding Source	f Year of Manufacture	g Year of Rebuild	h Manufacturer Code	i Model Number	j Number of Active Vehicles in Fleet	k Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	(ADA) Accessible Vehicles wth		n Fuel Type Code	o Vehicle Length (in feet)	P Seating Capacity	q Standing Capacity	r Totel Miles on Active Vehicles	s Average Lifetime Miles per Active Vehicle	t Supports Another Mode	u Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	636,734	539,894	Salact	
							-				-		-						003,034	001001	
5198	74	2. Yes	01. HR	5. Oopa	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,941,460	715,085	Select	
	104									104	0	104	0					6,578,194			

Lines 1 - 2 of 2

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ર		erReport		1		entory (A-30)				ël.	******				<u> </u>						2 ¹² 27
NTD ID: 91 Form Nam	-	-	-	jeles County N 30) Mode :	•	Transportation	Authority	Report: RY	/ 2009 Re	vision 1 1	2/2/09										
,	8	ь	C	đ	e	f	g	h	i	J	k	I	m	n	o	P	q	r	 S	t	U
RVI ID.	Number of Vehicles in Total Fieet	Dedicated Fleet	Code	Ownership Code	Source	Year of Manufacture	Rebuild		Model Number	Number of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	Disabilities Act of 1990 (ADA) Accessible Vehicles wth Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	the Period	Vehicle	Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,806,567	1,073,173	Select	
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,027,403	1,059,450	Select	
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,587,705	609,273	Select	
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,567,551	346,592 \$	Select	
31095	3 124	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	3 124	0 0	3 124	0 0	07. EP	90	76	68	27,623 9,016,849	9,702 \$	Select	

Lines 1 - 5 of 5

e nt	D Intern	et Report	ing.	Revenue V	ehičie im	ventory (A-30)			n.		7.34					14	1	. 19			1 195
TD ID: 9	-	-	-		-	an Transportation Service: DO	n Authority	Report: F	RY 2009 Revi	sion 1 12	/2/09										
orm war	ne: Revenu	ie Vehicle Inv	entory (A-	30) IVIOCI	e:MB S	Service. DO				··											
	a	b	с	đ	e	f	g	h	i	j	k	I.	m	n	o	р	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding		Year of Rebuild	Manufacturer Code	r Model Number	Number of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	(ADA) Accessible Vehicles wth	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity		Total Miles on Active Vehicles During the Period	Miles per		
5179	1	2. Yes	07. BU	5. OOPA	1. UA	1988	Topana	TMC	RTST80206	0	0	0	0	04. DF	40	43	10	0) Select	
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002		NAB	40LFW08	20	0	20	0	03. CN	40	40	10	433,082	204,324	Select	
5181	16	2. Yes	07. BU	5. OOPA	1. UA	1998		FIL	D40LF	14	0	14	0	04. DF	40	39	9	389,730	399,121	Select	
6186	1	2. Yes	07. BU	5. OOPA	1. UA	1982		GMC	RTSII	0	0	0	0	04. DF	35	36	9	0	0	Select	
5187	45	2. Yes	07. BU	5. OOPA	1. UA	1992		TMC	RTST80206	4	4	0	0	04. DF	40	43	10	95,563	485,822	Select	
5188	97	2. Yes	07. BU	5. OOPA	1. UA	1996		NEO	AN440A	96	96	0	0	03. CN	40	43	10	2,979,916	461,002	Select	
5189	196	2. Yes	07. BU	5. OOPA	1. UA	1995		NEO	AN440A	173	173	0	0	03. CN	40	43	10	7,937,327	573,639	Select	
51 9 0	299	2. Yes	07. BU	5. OOPA	1. UA	1997		NEO	AN440A	299	299	0	0	03. CN	40	43	10	13, 045 ,177	495,043	Select	
5191	223	2. Yes	07. BU	5. OOPA	1. UA	2000		FIL	C40LF	221	0	221	0	03. CN	40	43	10	7,467,495	325,752	Select	
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999		FIL	C40HF	221	221	0	0	03. CN	40	43	10	7,832,458	369,198	Select	
5 193	215	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	40LFW08	187	0	187	0	03. CN	40	40	10	7,299,387	354,250	Select	
5194	215	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	213	0	213	0	03. CN	40	40	10	9,508,718	359,066	Select	
51 9 5	100	2. Yes	07. BU	5. OOPA	1. UA	1999		NEO	AN440A	100	100	0	0	03. CN	40	43	10	4,131,435	416,159	Select	
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	40LFW18	75	0	75	0	03. CN	40	40	10	3,367,512	200,928	Select	\Box
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	349	0	349	0	03. CN	40	40	10	15,409,345	332,240	Select	\Box
14441	100	2. Yes	07. BU	5. OOPA	1. UA	2004		NAB	45LFW	96	0	96	0	03. CN	45	46	11	4,016,194	176, 59 6	Select	
14442	200	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	60BRT01	200	0	200	0	03. CN	60	57	11	8,366,958	152,215	Select	
25878	96	2. Yes	07. BU	5. OOPA	1. UA	2006		NAB	60BRT01	94	0	94	0	03. CN	60	57	11	3,510,961	91,015	Select	
31106	95	2. Yes	07. BU	5. OOPA	1. UA	2007		NAB	60BRT01	94	0	94	0	03. CN	60	57	11	3,526,803	57,015	Select	
33987	6	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	42BRT01	6		6		09. GA	42	42	10	48,798	8,989	Select	
33 9 88	100	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	45LFW	67		67		03. CN	45	46	11	337,652	7,273	Select	
	2,673									2,529	893	1,636	0				1	99,704,511			

D ID: 91	154 Ag		e: Los An	geles County	Metropolita	ventory (A-SO In Transportation ervice: PT		Report: R	Y 2009 Revis	sion 1 12/	2/09			• • • • • • • • • • • • • • • • • • •			tereset a		A SO		
IVI ID.	a Number of Vehicles in Total Fleet	b Dedicated Fleet	c Vehicle Type Code	d Ownership Code		f Year of Manufacture	g Year of Rebuild	h Manufacturer Code	i Model Number	j of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	Disabilities Act of 1990 (ADA) Accessible Vehicles _ wth	m Number of Emergency Contingency Vehicles	n Fuel Type Code	o Vehicle Length (in feet)	p Seating Capacity	q Standing Capacity	r Total Miles on Active Vehicles During the Period	s Average Lifetime Miles per Active Vehicle	t Supports Another Mode	u Delete Vehick Fleet
51 56	5	2. Yes	07. BU	5. OOPA	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	20	16	7	13 1,48 0	252,971	Select	
6157	6	2. Yes	07. BU	5. OOPA	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	38	38	15	126,855	32,604	Select	
5158	16	2. Yes	07. BU	5. OOPA	1. UA	2001	0	TBB	TL150	16	16	0	0	04. DF	40	43	15	665,636	109,923	Select	
5162	67	2. Yes	07. BU	5. OOPA	1. UA	2000	0	OBI	11 000	67	0	66	0	04. DF	30	30	15	3,028,732	179,705	Select	
5163	27	2. Yes	07. BU	5. OOPA	1. UA	2001	0	EDN	MST	26	26	0	0	04. DF	30	30	12	916,267	106,157	Select	
5164	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	Aerotech240	15	15	0	0	04. DF	20	18	7	452,004	230,608	Select	
5165	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	725,481	81,556	Select	
4811	1	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	0	0	0	0	04. DF	40	43	15		-	Select	
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	0	03. CN	40	40	15	1,395,540	407,808	Select	
8354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	0	0	0	0	04. DF	20	18	7			Select	
5879	4	2. Yes	07. BU	5. OOPA	1. UA	1989	0	GIL	Phantom	4	0	4	0	04. DF	30	45	15	150,037	299,807	Select	
1094	1	2. Yes	07. BU	5. OOPA	1. UA	2001		EDN	Aerotech	1	1	0	0	04. DF	30	16	7		182,712		
4059	4	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	LF40	4	0	0	0	04. DF	40	39	7		640,681		
4060	1 187	2. Yes	07. BU	5. OOPA	1. UA	1992		FRD	ТМС	0 183	0 93	0 85	0 0	04. DF	40	39	7	7,718,956	:	Select	

Lines 1 - 14 of 14

Ĩ		t	t	l	1	1	-		1	1	ł	ł		ľ		l	ł	ł		i	
NTD ID: 91	54 Age		Los Ange	eles County N		ntory (A-30) Transportation vice: PT	Authority	Report: RY	/ 2009 Rev	vision 1 12	2/2/09					M				.	
	a Number of Vehicles in Total	b Dedicated	c Vehicle Type	d Ownership	e	f Year of Manufacture		h Manufacturer Code	i Model Number	Vehicles	k Number of Arnericans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	(ADA) Accessible Vehicles wth	m Number of Emergency Contingency Vehicles	n Fuel Type Code	o Vehicle Length (in feet)		q Standing Capacity	r Total Miles on Active Vehicles During the Period		t Supports Another Mode	u Delete Vehicle Fleet
RVI ID. 25864	Fleet 1	Fleet 1. No	Code 02. VN	Code 6. OOPE		Mauniacina	Rebuild	Code	NUMBER	1	1	0	V DINOICO	09. GA	(111001)	9	oupaony	- Chod	VCIII0IG	Select	
25880	1	1. No	02. VN	6. OOPE	5. NFPE					1	ο	0		09. GA		14				Select	
25881	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25882	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	
25883	4	1. No	02. VN	2. LPPE	5. NFPE					4	0	0		09. GA		14				Select	
25884	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25885	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		14				Select	
25886	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		7				Select	
25887	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	
25888	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		9				Select	
25889	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	
25890	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		12				Select	
25891	16	1. No	02. VN	6. OOPE	5. NFPE					16	0	0		09. GA		8				Select	
25892	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		9				Select	
25893	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	
26894	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	
25896	6	1. No	02. VN	6. OOPE	5. NFPE					6	0	0		09. GA		14				Select	
25897	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25898	9	1. No	02. VN	6. OOPE	5. NFPE					9	0	0		09. GA		12				Select	
25899	1	1. No	02. VN		5. NFPE					1	0	0		09. GA		8				Select	
25900	1	1. No		6. OOPE						1	0	0		09. GA		8				Select	
25901	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		10				Select	
25902	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		12				Select	

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25903	18	1. No	02. VN	6. OOPE	5. NFPE	18	0	0	09. GA	7	Select	
25904	32	1. No	02. VN	6. OOPE	5. NFPE	32	0	0	09. GA	8	Select	
25905	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	9	Select	
25906	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	10	Select	
25907	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	12	Select	
25908	14	1. No	02. VN	6. OOPE	5. NFPE	14	0	0	09. GA	14	Select	
25909	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	10	Select	
25910	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	11	Select	
25911	16	1. No	02. VN	6. OOPE	5. NFPE	16	0	0	09, GA	12	Select	
25912	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	14	Select	
25913	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	15	Select	
25914	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	
25915	1	1. No	02. VN	6. OOPE		1	0	0	09. GA	7	Select	
25916	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	8	Select	
25917	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	
25918	1	1. No	02. VN	6. OOPE		1	0	0	09. GA	10	Select	
25919	1	1. No	02. VN	6. OOPE		1	0	0	09. GA	12	Select	
25920	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	14	Select	
25921	50	1. No	02. VN	6. OOPE		50	0	0	09. GA	7	Select	
31150	1	1. No	02. VN	6. OOPE		1	0	0	09. GA	7	Select	
31 151	35	1. No	02. VN	6. OOPE		35	0	0	09. GA	8	Select	
31152	11	1. No	02. VN	6. OOPE		11	0	0	09. GA	9	Select	
31153	7	1. No	02. VN	6. OOPE		7	0	0	09. GA	10	Select	
31154	11	1. No	02. VN	6. OOPE		11	0	0	09. GA	12	Select	
31160	5	1. No	02. VN	6. OOPE		5	0	0	09. GA	14	Select	
31161	5	1. No	02. VN	6. OOPE		5	0	0	09. GA	10	Select	
31162	7	1. No	02. VN	6. OOPE		7	0	0	09. GA	12	Select	
31163	4	1. No	02. VN	6. OOPE		4	0	0	09. GA	20	Select	
31164	2	1. No	02. VN	6. OOPE		2	0	0	09. GA	20	Select	
31165	4	1. No	02. VN	6. OOPE		4	0	0	09. GA	17	Select	
31166	4	1. No	02. VN	6. OOPE		4	0	0	09. GA	17	Select	
31167	12	1. No	02. VN	6. OOPE		12	0	0	09. GA	17	Select	
31168	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	10	Select	

31169	76	1. No	02. VN	6. OOPE	5. NFPE	76	0	0	09. GA	7	Select	
31170	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	
31171	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	8	Select	
31172	40	1. No	02. VN	6. OOPE	5. NFPE	40	0	0	09. GA	8	Select	
31173	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	9	Select	
31174	45	1. No	02. VN	6. OOPE	5. NFPE	45	0	0	09. GA	10	Select	
31175	1	1. No	02. VN	6. OOPE	5. NFPE	1	1	0	09. GA	9	Select	
31180	17	1. No	02. VN	6. OOPE	5. NFPE	17	0	0	09. GA	10	Select	
31181	24	1. No	02. VN	6. OOPE	5. NFPE	24	0	0	09. GA	12	Select	
31182	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	14	Select	
31183	19	1. No	02. VN	6. OOPE	5. NFPE	19	0	0	09. GA	10	Select	
31184	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	11	Select	
31185	13	1. No	02. VN	6. OOPE	5. NFPE	13	0	0	09. GA	12	Select	
31186	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	14	Select	
31187	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	15	Select	
31189	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	7	Select	
31190	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	8	Select	
31191	89	1. No	02. VN	6. OOPE	5. NFPE	89	0	0	09. GA	7	Select	
31192	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	7	Select	
31193	46	1. No	02. VN	6. OOPE	5. NFPE	46	0	0	09. GA	8	Select	
31194	23	1. No	02. VN	6. OOPE	5. NFPE	23	0	0	09. GA	10	Select	
31195	14	1. No	02. VN	6. OOPE	5. NFPE	14	0	0	09. GA	12	Select	
31199	8	1. No	02. VN	6. OOPE	5. NFPE	8	0	0	09. GA	14	Select	
33999	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	10	Select	
34000	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	11	Select	
34001	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	12	Select	
34002	5	1. No	02. VN	6. OOPE	5. NFPE	5	0	0	09. GA	14	Select	
34003	з	1. No	02. VN	6. OOPE	5. NFPE	3	0	0	09. GA	7	Select	
	897					897	2	0				L

C INTD Infernet Reporting + Service Ball (S-10)

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authorit Form Name: Service Rail (S-10) Mode: HR Service: DO	Report: RY 2009 Revision	1 12/2/09				
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Line	a b	c	d	e	f a	h
Maximum Service Vehicles						
01 Vehicles operated in annual maximum service (VOMS)	70					

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01 Vehicles operated in annual maximum service (VOMS)

02 Vehicles available for annual maximum service

	_	_			Auto				
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430	0430	0430			0500	0900	1500	
04 Time service ends	0123	0123	0123			0900	1500	1900	
Service Supplied									
05 Trains in operation	11	11	11			11	9	11	6
06 Passenger cars in operation	70	38	38			70	48	68	24
07 Total actual train miles	3,912	3,446	3,389	1,373,437	1,373,314				
08 Total actual train hours	187	163	160	65,433	65,441				
09 Total actual train revenue miles	3,786	3,359	3,303	1,331,725	1,331,672				
09a Train deadhead miles (line 07 minus line 09 by column)	126	87	86	41,712	41,642				
10 Total actual train revenue hours	172	152	150	60,410	60,464				
10a Train deadhead hours (line 08 minus line 10 by column)	15	11	10	5,023	4,977				
11 Total actual passenger car miles	18,985	13,051	13,044	6,276,478	6,276,379				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	18,340	12,739	12,734	6,077,656	6,077,700	4906	5193	5038	3202
12a Passenger car deadhead miles (line 11 minus line 12 by column)	645	312	310	198,822	198,679				
13 Total scheduled passenger car revenue miles	18,378	12,749	12,754	6,089,197	6,089,070				
14 Total actual passenger car hours	880	607	611	291,342	291,402				
15 Total actual passenger car revenue hours	805	572	577	268,561	268,485				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	75	35	34	22,781	22,917				
Service Consumed									
18 Unlinked passenger trips (UPT)	146,723	93,604	79,469	46,891,008	46,890,975	34359	40820	52389	19155
20 Passenger miles (PM)	705,405	469,685	402,665	227,656,592	227,656,465				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days schedule operated	255	52	58	365					

22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated* Describe strike :Saturdays not operated* Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated* Describe emergency :Saturdays not operated* Describe emergency : Sundays not operated *				
Directional Route Miles	Total			
27 Total	31.9			

Construction Reporting Service Pail (S-16) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Form Name: Service Rail (S-10) Mode: LR Service: DO	n Authority Report: RY	2009 Revision 1 12/2/0	1 29						
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Line	а	ь	C	d		e	f	g	h
Maximum Service Vehicles						-	·	Я	п
01 Vehicles operated in annual maximum service (VOMS)	102								
02 Vehicles available for annual maximum service	145								
					Auto				
Periods of Service	Average Wéékday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday
03 Time service begins	0336	0336	0336			0500	0900	1500	Other
04 Time service ends	0157	0139	0139			0900	1500	1900	
Service Supplied									
05 Trains in operation	38	26	26			38	21	38	16
06 Passenger cars in operation	102	63	63			102	66	102	36
07 Total actual train miles	12,149	8,813	8,726	4,062,444	4,062,379				
08 Total actual train hours	528	393	394	177,850	177,928				
09 Total actual train revenue miles	11,969	8,700	8,613	4,004,178	4,004,049				
09a Train deadhead miles (line 07 minus line 09 by column)	180	113	113	58,266	58,330				
10 Total actual train revenue hours	497	373	374	167,728	167,823				
10a Train deadhead hours (line 08 minus line 10 by column)	31	20	20	10,122	10, 105				
11 Total actual passenger car miles	28,043	18,791	18,160	9, 181, 277	9,181,377				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	27,626	18,569	17,939	9,050,767	9,050,680	7951	7565	7843	4268
12a Passenger car deadhead miles (line 11 minus line 12 by column)	417	222	221	130,510	130,697				
13 Total scheduled passenger car revenue miles	27,820	18,658	18,036	9, 1 10, 4 18	9,110,404				
14 Total actual passenger car hours	1,231	846	827	405,853	405,863				
15 Total actual passenger car revenue hours	1,163	813	794	384,893	384,893				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	68	33	33	20,960	20,970				
Service Consumed									
18 Unlinked passenger trips (UPT)	142,663	94,199	81,899	46,027,518	46,027,555	35991	39729	49830	17114
20 Passenger miles (PM)	1,012,417	665,947	595,612	327,341,157	327,341,075				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days schedule operated	255	52	58	365					

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	22 Days not opera Describe strike : Describe strike : Describe strike :	WeekDays Not Saturdays not o	Operated*			0	0	0	O							
	23 Days not opera Describe emerge Describe emerge	ency : WeekDay	s Not Operated*			0	0	0	0							
	Describe emerge	ency : Sundays			Totai											
	27 Total	e miles			109	.7										

GINED Internet Report that the Service Non-Rell (5-15)			47 0 149	11 - E.	HARAC ST	2. 20 77	9 C		• • • ø
TD ID: 9154 Agency Name: Los Angeles County Metropolitan Transport	ation Authority Report: RY	2009 Revision 1 12/2/0	9						
orm Name: Service Non-Rail (S-10) Mode: MB Service: DO									1.1. N. M. M. M.
Ine									
laximum Service Vehicles	а	b	c	d		e	Ŧ	g	h
11 Vehicles operated in annual maximum service (VOMS)	2084								
2 Vehicles available for annual maximum service	2460								
					Auto				
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Calculate	Weekday	Maakd	Maaka	14/4
Periods of Service	Schedule	Schedule	Schedule	Schedule	Annuai Total	AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
13 Time service begins	0000	0000	0000			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
6 Vehicles in operation	2,084	1,093	853			1,991	1,117	2,084	1,63
1 Total actual vehicle miles	308,616	196,458	157,149	98,027,469	98,027,538				
2 Total actual vehicle revenue miles (VRM)	253,967	173,777	140,590	81,952,305	81,952,209				
2a Deadhead miles (line 11 minus line 12 by column)	54,649	22,681	16,559	16,075,164	16,075,329				
3 Total scheduled vehicle revenue miles	258,504	176,881	143,101	83,416,120	83,416,190				
4 Total actual vehicle hours	24,315	15,758	12,247	7,730,092	7,730,067				
15 Total actual vehicle revenue hours (VRH)	21,869	14,842	11,590	7,020,498	7,020,599				
5a Deadhead hours (line 14 minus line 15 by column)	2,446	916	657	709,594	709,468				
6 Charter service hours									
7 School bus hours									
Service Consumed									
18 Unlinked passenger trips (UPT)	1,178,093	778,014	555,652	373,098,259	373,098,259				
20 Passenger miles traveled (PMT)	4,624,775	3,035,814	2,226,369	1,466,309,355	1,466,309,355				
	Weekdays	Saturdays	Sundays	Annual Total					
Service Operated (Days)	Schedule	Schedule	Schedule	Schedule					
1 Days schedule operated	255	52	58	365					
2 Days not operated due to strikes	0	0	0	0					
bescribe strike : WeekDays Not Operated* bescribe strike : Saturdays not operated* bescribe strike : Sundays not operated *									
3 Days not operated due to officially declared emergencies	0	0	٥	0					
Describe emergency : WeekDays Not Operated* Describe emergency :Saturdays not operated*									
Describe emergency : Sundays not operated '									

Directional Route Miles	Total
24 Exclusive right-of-way (ROW)	94.6
25 Controlled access right-of-way (ROW)	
26 Mixed traffic right-of-way (ROW)	3,070
27 Total	3164.6

NTD Internet Reporting Service Non-Ball (S 10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Service Non-Rail (S-10) Mode: MB Service: PT Line a b c d e f g h Maximum Service Vehicles Kentice Kentice
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Form Name: Service Non-Rail (S-10) Mode: MB Service: PT Line a b c d e f g h
Form Name: Service Non-Rall (S-10) Mode: MB Service: PT
Line a b c d e f g h
Marylan Vahialan
maximum Service venicies
01 Vehicles operated in annual maximum service (VOMS) 183
02 Vehicles available for annual maximum service 187
Αμτο
Average Average Average Annual Weekday Saturday Sunday Total Calculate Weekday Weekday Weekday Weekday Weekday
Periods of Service Schedule Schedule Schedule Annual Total AM Peak Midday PM Peak Other 03 Time service begins 0345 0410 0440 0600 0930 1400
04 Time service ends 2400 2400 2400 0930 1400 1830
Service Supplied
06 Vehicles in operation 143 58 45 143 87 137 114
11 Total actual vehicle miles 25,646 12,903 11,952 7,960,309 7,986,066
12 Total actual vehicle revenue miles (VRM) 20,978 11,257 10,456 6,583,378 6,604,334
12a Deadhead miles (line 11 minus line 12 by column) 4,668 1,646 1,496 1,376,931 1,381,732
13 Total scheduled vehicle revenue miles 21,145 11,317 10,519 6,633,029 6,654,317
14 Total actual vehicle hours 1,724 890 806 536,452 538,156
15 Total actual vehicle revenue hours (VRH) 1,579 837 757 493,399 495,007
15a Deadhead hours (lìne 14 mìnus line 15 by column) 145 53 49 43,053 43,149
16 Charter service hours
17 School bus hours
Service Consumed
18 Unlinked passenger trips (UPT) 41,517 22,695 18,403 12,931,499 12,973,033
20 Passenger miles traveled (PMT) 164,822 90,099 73,060 51,338,051 51,502,810
Annual Service Operated (Days) Schedule Schedule Schedule Schedule Schedule
21 Days schedule operated 261 52 52 365

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Describe strike : WeekDays Not Operated* Describe strike :Saturdays not operated* Describe strike : Sundays not operated * 23 Days not operated due to officially declared emergencies

Describe emergency : WeekDays Not Operated* Describe emergency :Saturdays not operated*

22 Days not operated due to strikes

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Describe emergency : Sundays not operated *

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Directional Route Miles	Total
24 Exclusive right-of-way (ROW)	38.5
25 Controlled access right-of-way (ROW)	
26 Mixed traffic right-of-way (ROW)	687.9
27 Total	726.4

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Service Non-Rall (5-19)				Concernant Services		and a second second
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transporta Form Name: Service Non-Rall (S-10) Mode: VP Service: PT	ation Authority Report: RY	2009 Revision 1 12/2/0	99			
· · · ·						
Line	а	ъ	c	d		
Maximum Service Vehicles						
01 Vehicles operated in annual maximum service (VOMS)	806					
02 Vehicles available for annual maximum service	890					
					Auto	
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Totai	
Service Supplied						
06 Vehicles in operation	686	66	48			
11 Total actual vehicle miles	66,522	6,461	4,821	17,949,029	17,948,906	
12 Total actual vehicle revenue miles (VRM)	66,522	6,461	4,821	17,949,029	17,948,906	
14 Total actual vehicle hours	1,450	122	91	389,527	389,526	
15 Total actual vehicle revenue hours (VRH)	1,450	122	91	389,527	389,526	
16 Charter service hours						
17 School bus hours						
Service Consumed						
18 Unlinked passenger trips (UPT)	9,304	640	496	2,487,304	2,487,416	
20 Passenger miles traveled (PMT)	424,061	25,125	23,030	111,907,711	113,183,981	
	Weekdays	Saturdays	Sundays	Annual Totai		
Service Operated (Days) 21 Days schedule operated	Schedule 261	Schedule 52	Schedule 52	Schedule 365		
2 Days ourselle opsielen						

22 Days not operated due to strikes

23 Days not operated due to officially declared emergencies

								600 ALL L. L. MOLING		a na se e	······································						·		•	18.2000.000 toggina and a second second		
54	a				Ь	C	d	e	f	g	h	i	j	k		m Original Date of Revenue	Service Start		p	q Type of	r NTD Agenc	۲v
.ine Se No. C	egment Code	5	Status	<u>s</u> !	UZA	Segment Name	Begins at	Ends at	Length((to .01)	One/Two Way	Segment i Type	Peak LOS	Safe Oper.	Hrs. Prot	Ent. Proh	Service Date	Date ()(MM/DD/YYYY)	Service Date	Months Y)Operated	Service	Claiming Segment	۱ -
17	71804	хѕт	LD	N	2	El Monte Busway Del Mar		Del Mar North	0.43	2. Two	D	F	2. Yes	168	168				12	DO	9154	
27	71865	хэт	LD	N	2	access Harbor Transitway I - 110	Del Mar 182nd Street	of I - 10 Imperial	4.84	2. Two	в		2. Yes						12	DO	9154	
37	71866	хэт	LD	N	2	Harbor Transitway 39th St	I - 110 / King	Highway I-110/39th	0.18	2. Two	D	F	2. Yes	168	168				12	DO	9154	
4 7	71867	хэт	LD	N	2	access I-105 Transitway	Blvd I-105 / I-605	Street I-105 / I-110	10.34	2. Two	в	F	2. Yes	168	168	06/29/2003	06/29/2003		12	DO	9154	
57	71892	XST	LD	N	2	Harbor Transitway Extension	l - 110 / King I Blvd	l - 110 / Adams Blvd	s 1.21	2. Two	в	F	2. Yes	168	168	05/17/1998	05/17/1998		12	DO	9154	
67	71893	XST	LD	N	2	El Monte Busway Extension	Brvd ∤ - 10 / Mission Road	US 101 / Alameda Street	0.66	2. Two	В	F	2. Yes	168	168				12	DO	9154	
77	71896	XST	LD	Ν	2	El Monte Busway	Santa Anita / i Ramona		10.98	2. Two	В	F	2. Yes	168	168				12	DO	9154	
87	71897	XST	LD	Ν	2	El Monte Busway I - 710 acces		I - 710 North of I - 10	0.18	1. One	D	F	2. Yes	168	168				12	DO	9154	
		XST				Harbor Transitway I - 110	Florence	39th Street		2. Two	в		2. Yes				08/01/1996		12	DO	9154	
10 7	75288	XST	LD	Y	2	Harbor Transitway I - 110	Imperial Highway	Florence	1.0	2. Two	В	F	2. Yes	168	168	08/01/1996	08/01/1996		12	DO	9154	
		XST				Spring Street Contraflow	Īst (Chavez/Sunset		1. One	В		2. Yes				05/19/1974		12	DO	9154	
		XST				Orange Line Busway	NHLLYWD Sta.	Variel-Victory	13.04	2. Two	С	Е	2. Yes	168	168	10/29/2005	10/29/2005		12	DO	9154	
13 7	78342	XST	LD	Ν	2	ORANGE LINE BUSWAY	Varie- Victory s 1 - 13 of 13	Canoga Station	0.3	2. Two	С	E	2. Yes	168	168	12/17/2006	12/17/2006		12	DO	9154	

04 Average exclusive right-of-way (ROW)	94.60	94.60
05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.60
10 Average exclusive right-of-way (ROW)	94.60	94.60
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.60
LOS D,E,F for segments ≥7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	67.92	67.92
16 Total controlled and exclusive right-of-way (ROW)	67.92	67.92
17 Total controlled and exclusive right-of-way (ROW) for funding	67.92	67.92

Legend

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

	NTFD 161 D: 9154		Service and the service se			Fixed Guideway			ty Report	: RY 26	009 Revis	ion 1 12/2	9 /09		1	int in							
Form	Name: Fb	ced Gui	iew ay		nents (S	c (20) Mode: MB	Servio	e: PT d	e	f	g	h	i	j	k	1	m	n Agency	0	p	q .	- `	
Line No.	Segment Code	<u>1</u>	Status	<u>i</u> L	JZA	Segment Nar	ne	Begins at	Ends at	Length (to .01	one/Two Way	o Segment Type	t Peai LOS	C Safe	Hrs. Prohl	Enf. Proh	Service Date	Service Start	Service Dat	e Months Y)Operated	Type of Service Claimed	NTD Agency Claiming Segment	
1	78635	NEW	LD	Y	2	I-605 Freeway I (Northbound		I-605/I-10 Freeway - POINT MILE MARKER - Entering 605		19.58	1. One	В	F	2. Yes	s 168	168	07/01/2007	07/01/2007		12	РТ	9154	
2	78636	NEW	LD	Y	2	I-605 Freeway (Southbound	HOV J)	Entering 605 @ 7th. R 0.4 I-605/E. Wardlow Road	I-10 Freeway - POINT MILE MARKER - Exit 605 @ 7th. R 0.4	/ 18. 9 4	1. One	В	F	2. Ye	s 168	168	07/01/2007	07/01/2007		12	РТ	9154	
	ectional R	loute M	liles					Non-U	ZA UZA	2 I	JZA 15	UZA 25		JZA 68	u	ZA 9'	1 UZA 123	3 UZA 131	UZA 143	UZA 150	Total		
	LOS	tentin d		riak	t of up	y (ROW) @FYE				-											1012/		
						-way (ROW)																	
	Total excl								38.5	2											38.52		
	Average								38.5												38.52		
						, t-of-way (ROW) @F	YE		38.5												38.52		
						right-of-way (ROW)			38.5	52											38.52		
	S D,E,F					• • • •																	
LO																							

09 Total exclusive right-of-way (ROW) @FYE	38.52	38.52
10 Average exclusive right-of-way (ROW)	38.52	38.52
11 Total controlled and exclusive right-of-way (ROW) @FYE	38.52	38.52
12 Average controlled and exclusive right-of-way (ROW)	38.52	38.52
13 Total average controlled and exclusive right-of-way (ROW) for funding	38.52	38.52
LOS D,E,F for segments >7 year @ Federal FYE		

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14 Total controlled access right-of-way (ROW)

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15 Total exclusive right-of-way (ROW)

16 Total controlled and exclusive right-of-way (ROW)

17 Total controlled and exclusive right-of-way (ROW) for funding

Legend

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S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

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C STILL Internet Reporting Fixed Guideway Segments (S-20)

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 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report: RY 2009 Revision 1 12/2/09

 Form Name: Fixed Guideway Segments (S-20)
 Mode: HR
 Service: DO

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	а				b	C	d	e	f	g	m Osisiasi Data	n	0	р	q	г	
Line No.		2	<u>Statu:</u>	<u>5</u>	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)		Months Operated S	Type of ervice Claimed	NTD Agency Claiming Segment	De lete
1	72938	хѕт	LD	N	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154	
2	72939	XST	LD	Ν	2	Red Line	Hollywood / Vine	Lankershim / Chandier	6.15	2. Two	06/24/2000			12	DO	9154	
3	72940	XST	LD	Ν	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154	n
4	72 95 3	XST	LD	N	2	Red Line	Wilshire / Alvarado	Wilshire / Western 1 - 4 of 4	2.1	2. Two	07/31/1996			12	DO	9154	

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Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90									31.90
02 Average monthly for all segments		31. 90									31.90
03 Average monthly for all segments for funding		31. 90									31.90
All Segments <u>></u> 7 year @ Federal FYE											
04 Total for segments >7 year @ Federal FYE		31. 90									31.90
05 Total for segments \ge 7 year @ Federal FYE for funding	ng	31.90									31.90

Legend

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S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

Control Reprofilies Fixed Guideway Segments (S-20)

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 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report: RY 2009 Revision 1 12/2/09

 Form Name: Fixed Guideway Segments (S-20)
 Mode: LR
 Service: DO

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	а				Ь	c	d	е	f	g	m Original Date	n	o	p	q	r	
ine Io. S	Segment Code		<u>Status</u>	<u>s</u>	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	of Revenue	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segmen	t Delete
1	72936	хэт	LD	N	2	Blue Line	Long Beach / First St	Seventh /	21.3	2. Two				12	DO	9154	П
2	72937	XST	LD	N	2	Green Line	1-605 / I-105	Marine / Redondo	19.9	2. Two				12	DO	9154	
3	72 9 52	хэт	LD	N	2	Gold Line	Union Station Lines	Beach I-210 / Sra Madre Villa 1 - 3 of 3	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154	

Directional Route Miles

Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
	109.66									109.66
	109.66									109.66
	109.66									109.66
	109.66									109.66
ŋ	109.66									109.66
		109.66 109.66 109.66 109.66	109.66 109.66 109.66							

Legend

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S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

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Controlline - Recentring St Employees (R-10)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority
 Report:
 RY 2009 Revision 1
 12/2/09

 Form Name:
 Employees (R-10)
 Mode:
 HR
 Service:
 DO

Line	а	b	c	d
ຸດທາ ໂມລະຣາສະຫາ Operating Labor	Employee \ Full Time Employees	Nork Hours Part Time Employees	Actual Per Full Time Employees	son Count Part Time Employees
01 Vehicle operations (010)	297,936	0	141	0
02 Vehicle maintenance (041)	261,111	0	133	0
03 Non-vehicle maintenance (042)	301,337	0	158	0
04 General administration (160)	124,029	0	66	0
05 Total Operating Labor	984,413	0	498	0
06 Total Capital Labor	0	0		0
07 Total Labor	984,413	0	498	0

Campion

Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Employees (R-10) Mode: LR Service: DO

	Line		а	b	С	d
		er Classifications srating Labor	Employee V Full Time Employees	Vork Hours Part Time Employees	Actual Pers Full Time Employees	son Count Part Time Employees
,	01	Vehicle operations (010)	667,785	7,238	319	5
	02	Vehicle maintenance (041)	409,786	0	208	
•	03	Non-vehicle maintenance (042)	381,323	0	201	
	04	General administration (160)	241,455	0	131	
	05	Total Operating Labor	1,700,349	7,238	859	5
	06	Total Capital Labor	0	0	0	0
	07	Total Labor	1,700,349	7,238	859	5

Employees (R-10)

Sec.

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority
 Report:
 RY 2009 Revision 1
 12/2/09

 Form Name:
 Employees (R-10)
 Mode: MB
 Service: DO

	Line	а	b	c	d
	Lnoor Classifications Operating Labor	Employee V Full Time Employees	Vork Hours Part Time Employees	Actuai Pers Full Time Employees	son Count Part Time Employees
	01 Vehicle operations (010)	9,231,315	1,122,231	3,505	965
	02 Vehicle maintenance (041)	3,236,727	2,436	1,607	1
1	03 Non-vehicle maintenance (042)	648,940	1,827	335	3
	04 General administration (160)	975,374	22,330	499	18
	05 Total Operating Labor	14,092,356	1,148,824	5,946	987
•	06 Total Capital Labor				
	07 Total Labor	14,092,356	1,148,824	5,946	987

S Nichinkemet Reporting - Maintenance Performance (R-20)

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Maintenance Performance (R-20)

Line	а	b	C	d	е
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures				
01 Major mechanical system failures	112	476	12,783	908	15
02 Other mechanical system failures	50	84	21,402	1,401	21
03 Total Revenue Vehicle System Fallures	162	560	34,185	2,309	36

2 NTR Internet Continues Energy Consumption Rail (R-20)		
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Form Name: Energy Consumption Rail (R-30)	Report: RY 2009 Revision 1	12/2/09
Line	а	b
	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	HR / DO	LR / DO
02 Kilowatt hours of propulsion power (EP)	88,200,000	91,296,681
03 Gallons of diesel fuel (DF)		
06 Gallons of liquefied petroleum gas (LPG)(LP)		

07 Gallons of liquefied natural gas (LNG)(LN)

14 Gallons of other fuel (OR)

Line	а	b	с
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	MB / DO	MB / PT	VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	935,471	1,351,857	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)	13,325		1,110,392
06 Gallons of liquefied petroleum gas (LPG)(LP)		422,450	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Galions of ethanol (ET)			
10 Gallons of compressed natural gas (CNG)(CN)	41,219,456	409,747	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			

14 Gallons of other fuel (OR)

2 NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)												
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transpo	ortation Authority Report: RY 2009 Rev	ision 1 12/2/09	龖									
Hama P-File Annual Monthly Rudenship Safety & Socurity A Protos	Issues Reports Communications 6	Sys Admin Help										
Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR Line	Service: DO											Close Form
C'116	a	b	c	d	e	1	9	h	i	I	k	ŗ.
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles 🎆	D	Ø	0	Ð		0	Ð	0	D	Ľ	
Annual Total					÷							
B4 Total actual vehicle revenue hours (VRH)	268,561	0 0.0%	268,561 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	268,561
06 Total unlinked passenger trips (UPT)	46,891,008	0 0.0%	46,891,008 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	46,891,008
Urbanized Area Formula Program					540 ¥						1 x 1 1 1 x 1	
Fixed Guideway												
08 Directional route miles (DRM)	31.9	0 0.0%	31.9 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	31.9
Service provided on directional route miles (DRM) (from S-20 HR, line 02, Total) that can be allocated to lines 10-12.	31.9										8 1971 - X	*
10 Actual vehicle revenue miles (VRM)	6,077,656	0 0.0%	6,077,656 100.0%	0 0.0%	0 0.0%	. 0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	6,077,656
11 Passenger miles traveled (PMT)	227,656,592	0 0.0%	227,656,592 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	227,656,592
12 Operating expenses (OE)	88,792,020	0 0.0%	88,792,020 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	88,792,020
					× 7							
Capital Program for Fixed Guideway Modernization												
16 Directional route miles (DRM) 27 years @ Federal fiscal year end (FFYE)	31.9	0 0.0%	31.9 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0. 0.0%	31.9
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	31.9									3	-	ā.
17 Actual vehicle revenue miles (VRM)≥ 7 years @ Federal fiscal year end (FFYE	E) [0 0.0%	6,077,656 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	6,077,656
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2 NTD Internet Reporting - Federal Funding Allocation Statistics (FF4							a . *			ĩ		Logout
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transp		and and a supervision of the supervision										
Horno o-File Monthly Risership Sately & Security & Notos	Issues Reports & Communications & Sy	s Admin Holp										
Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Line	Service: DO		c	đ	2						x.	Close Form
		0	c	a	e	t t	9	n	1	1	ĸ	ų,
item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles 💥		N	0	節	0	E	E	E]	D ·		
Annual Total												
04 Total actual vehicle revenue hours (VRH)	384,893	0.0%	384,893 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	384,893
06 Total unlinked passenger trips (UPT)	46,027,518	0.0%	46,027,518 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46,027,518
Urbanized Area Formula Program												
Fixed Guideway												
08 Directional route miles (DRM)	109.7	0.0%	109.7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	109.7
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	109.7								81 ⁵			
10 Actual vehicle revenue miles (VRM)	9,050,767	0.0%	9,050,767 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	9,050,767
11 Passenger miles traveled (PMT)	327,341,157	0.0%	327,341,157 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	327,341,157
12 Operating expenses (OE)	150,103,773	0.0%	150,103,773 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	150,103,773
,												
Capital Program for Fixed Guideway Modernization												
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	109.7	0.0%	109.7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	109.7
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	109.7	· · ·					3 X 2					
17 Actual vehicle revenue miles (VRM > 7 years @ Federal fiscal year end (FFY)	E) · . · .	0.0%	9,050,767 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9,050,767

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2] NTO Internet Reporting - Federal Funding Allocation Statistics (FFA-10)												
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transpo	ortation Authority Report: RY 2009 Rev	ision 1 12/2/09	18 A									
Hano CoFile Honday Roomaly Roomal Statistics (FFA-10) Mode: MB		ys Admin 🛛 Reip				8					Close F	orm
Line	а	b	c	đ	e	ſ	9	h	I.	1	k i	
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent Annual of Total Total	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143 U.	ZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles 🎆	D	0	🖸	Ē	^D	Ð	Đ	Ē		D	
Annual Total												
03 Total actual vehicle revenue miles (VRM)	81,952,305	0.0%	81,728,050 99,73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	224,255 0.27%	0.0% 81,952,	305
04 Total actual vehicle revenue hours (VRH)	7,020,498	0.0%	7,001,287 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19,211 0.27%	0.0% 7,020,	498
05 Total passenger miles traveled (PMT)	1,466,309,355	0.0%	1,462,296,933 99.73%	0.0%	0.0%	1	0.0%	0.0%	0.0%	4.012,422 0.27%	0.0% 1,466,309,	355
06 Total unlinked passenger trips (UPT)	373,098,259	0.0%	372,077,310 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,020,949 0.27%	0.0% 373,098,	259
07 Total operating expenses (OE)	899,018,156	0.0%	896,558,075 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,460,081 0.27%	0.0% 899,018,	156
Urbanized Area Formula Program												
Fixed Guideway												
08 Directional route miles (DRM)	94.6	0.0%	94.6 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	94.6
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles		ء بي 1	.'						е. На до		
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	94.6											
10 Actual vehicle revenue miles (VRM)	Ľ	0.0%	3,881,033 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 3,881,	,033
11 Passenger miles traveled (PMT)	· · · ·	0.0%	69,440,329 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 69,440,	329
12 Operating expenses (OE)	·	0.0%	42,574,997 100.0%	. 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- 0.0%	0.0% 42,574,	,997
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)	Г	0.0%	77,847,017 99.71%	. 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	224,255 0.29%	0.0% 78,071	,272
14 Passenger miles traveled (PMT)		0.0%	1,392,856,604 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.012,422 0.29%	0.0% 1,396,869,	
15 Operating expenses (OE)	Г	0.0%	853,983,078 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,460,081 0.29%	0.0% 856,443,	,159
Capital Program for Fixed Guideway Modernization												
15 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	67.9	0.0%	67.9. 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	67.9
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.	67.9											
17 Actual vehicle revenue miles (VRM)≥ 7 years @ Federal fiscal year end (FFYf	E) [0.0%	2,133,964 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0% 2,133	,964
				0205-05	Berrindersen Berrindersen							
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21 NTD Internet Reporting - Federal Funding Allo	cation Statistics (FFA-10)											Logout
NTD ID: 9154 Agency Name: Los Angeles Count	ty Metropolitan Transportation Authority	Report: RY 2009 Revision 1	12/2/09									
Home e-File Monthly Ridership Safet	ty & Security Notes Re	ports & Communications & Sys Admin	Help					. 1944 - P	•			
Form Name: Federal Funding Allocation Statistics (FFA-1	10) Mode: MB Service: PT						a 8					Close Form
Line	a	b	c	đ	e	f	g	h	i	1	k	I
tem	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles 🎆	C 3	2	ß	Ð	[2]	Ċ	Ē		D	Ľ	
Annual Total												
03 Total actual vehicle revenue miles (VRM)	6,583,378	0.0%	6,583,378 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6,583,378
04 Total actual vehicle revenue hours (VRH)	493,399	0.0%	493,399 100.0%	0.0%	0.0%		0.0%	0,0%	0.0%	0.0%	0.0%	493,399
05 Total passenger miles traveled (PMT)	51,338,051	0.0%	51,338,051 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51,338,051
06 Total unlinked passenger trips (UPT)	12,931,499	0.0%	12,931,499 100.0%	0.0%	0.0%	0.0%	0.0%	. 0.0%	0.0%	0.0%	0.0%	12,931,499
07 Total operating expenses (OE)	36,019,362	0.0%	36,019,362 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36,019,362
Urbanized Area Formula Program							-					
Fixed Guideway										2 . A		
08 Directional route miles (DRM)	38.5	0.0%	39 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles	a sa sa B										
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	38.5	8 8 345 9 8				· 8 · .	·	· · · · · · · · · · · · · · · · · · ·				\$-, <i>2</i>
10 Actual vehicle revenue miles (VRM)	19 A.	0.0%	286,737 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	286,737
11 Passenger miles traveled (PMT)		0.0%	2,236,013 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,236,013
12 Operating expenses (OE)		0.0%	1,568,812 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,568,812
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)		0.0%	6,296,641 100.0%	0.0%	0.0%	. 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6,296,641
14 Passenger miles traveled (PMT)		0.0%	49,102,038 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	49,102,038
15 Operating expenses (OE)		0.0%	34,450,550 100.0%	0.0%	0.0%	. 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34,450,550

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NTD ID: 9154 Agency Name: Los Angeles Cou	Inty Metropolitan Transportation Authority	eport: RY 2009 Revision								42(9) 10-
Horre - o-File - All Application Monthly Ridership - Sr	fety & Socurity Notes Fissues Reports	Communications Sys Ad	min Help							
Form Name: Federal Funding Allocation Statistics (FFA	A-10) Mode: VP Service: PT									
Line	а	b	c	d	e	1	9	h	1	J
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total
						The second rest of the				
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02) 02 Urbanized area (UZA) and Non-UZA reporting method		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143
(to allocate to UZA fill corresponding checkbox in line 02)	a. Actual Vehicle Revenue Miles 🎆						2			
(to allocate to UZA fill corresponding checkbox in line 02) 02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles 🎆						2			

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Non-Fixed Guideway						
13 Actual vehicle revenue miles,(VRM)	17,949,029	0.0% 16,522,487 92.05%	3,845 0.02% 687,112 3.83%	72,214 0.4% 5,548 0.03%	433,955 2.42% 27,531 0.15% 171,352 0.95%	6 24,985 0.14% 17,949,029
14 Passenger miles traveled (PMT)	111,907,711	0.0% 103,013,578 92.05%	23,973 0.02% 4,283,972 3.83%	450,236 0.4% 34,590 0.03%	2,705,601 2.42% 171,649 0.15% 1,068,337 0.95	% 155,775 0.14% 111,907,711
15 Operating expenses (OE)	13,586,058	0.0% 12,506,274 92.05%	2,910 0.02% 520,092 3.83%	54,661 0.4% 4,199 0.03%	328,471 2.42% 20,839 0.15% 129,701 0.95	» 18,912 0.14% 13,586,059

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12/28/2009

Logout

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Annual Total

542 0.14% 389,526

3,462 0.14% 2,487,304

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UZA 150

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Percent of Total

ACINTO Internet Ro	CEO Certification (D-10)
	Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: CEO Certificati	• • • • • •
NTD Report Year	2009
Agency Name	Los Angeles County Metropolitan Transportation Authority NTD ID 9154
CEO Name	Arthur Leahy CEO Title Chief Executive Officer
Certification Completion	Date 10/30/2009
I hereby certify the follow ending 6/30/2009.	wing concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year
	Part 1 - Overall Data Accuracy
The following statement	s are true of the overall accuracy of the NTD Annual report:
	n-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County rtation Authority Yes 🐑 No 🔿
Metropolitan Transpo	
2. The financial and non Administration's (ETA	n-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit A) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA).
The following data along	Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population
directional route miles, a	ents are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:
a. A system is in place coverage.	e for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive
•	ongoing effort and is collected on a continuing basis throughout the year.
	are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
d. A system of internal	I controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
e. Data collection met	hods for these data are those suggested by FTA or equivalent.
f. FTA standards for p to conform to FTA r	recision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined equirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
	sistent with prior reporting periods, and other facts known about transit agency operations.
Directly Operated Servic	ce de la constante de la const
HR vos a same a	No, a - g do not apply 〇
res, a - g appiy 🕚	

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	МΒ,	Yes, a - g a	apply 🕑	No, a - g	do not appl	y ()													
	LR .	Yes, a - g	apply 📀	No, a - g	do not appl	y ()													
	Purc	hased Tra	nsportatio	on Service	!														
	MB	Yes, a - g	apply 📀	No, a - g	do not appl	уО													
	VP .	Yes, a - g	apply 🗿	No,a-g	do not appi	y O													
				1 Sector	-1.	6 e	an a			Mara No.			and the second second		ent e .				
									F	Part 3 - Fina	ancial Data								
	Corn	plete 1 an	d / or 2 be	elow. Parag	graphs 3a, 3	ib or 3c wi	ll appear, a	is applicab	le										
	1.	Los Angel submitting	les County	y Metropoli atement fo	itan Transpo or the curren	ortation Au	uthority ha	s FTA appi	oval of an	Independe	nt Auditor	Statement	or Financi	al Data for a	a prior repo	ort year and	d is not	Yes 🕑	NoO
	3a. (The accou accountin	- Inting sys Ia system	tem from v has been a	which this N adopted and litor's NTD f	TD report	is derived I to compile	e this NTD	report. An	NTD repor	t was previ	iously subn	nitted for fig	scal vear er	ndina 06/30)/1987 whi	ch	103 ()	NOC
										199 1000							6 - 1		
					s Serving U													es of Servic	e (TOS)
	4a.	A review o our transi	of the Fed t agency f	eral fundin for FTA's T	g allocation riennial Rev	i data on ti ⁄iew.	he Federal	Funding A	llocation S	itatistics fo	rm (FFA-10) for the 20	09 report y	ear has bee	en complet	ed and is o	on file at	Yes ()	No 📀
		-			ement for Fe en completed		-				•		litor can iss	ue the repor	t.				
		Anticipate	d completio	on date: 11/	/30/2009	By :	KPMG												
				and the second second					V				. 7	e 6	4 ⁷⁴	(
	Diaa	se certify	the meth	nd used to	collect pass	senger mil	oe data for	each mod		-	lile Data Co	ollection							
		-			710.1a or 27				e and type	of service.									
			•		e data (actua	• •													
			•	•	re determine	•	95% confi	dence and	±10% pred	ision level	s by a qual	ified statisti	cian (estirr	ated data).					
	5d.	Collected	and estim	nated using	g the trip len e collected a	igth from t	the last ma	ndatory ye	ar multiplie				•	•		timated da	ta). The las	t mandator	y year
		• •	•	•	cular 2710.1		•												
		•		•	nge r mile (Pl														

Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c

LR 5c

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MB 5c

Purchased Transportation Service

- VP ENTERPRISE RIDESHARE 5c
- MB FIRST TRANSIT, INC. 2710.1a
- MB TRANSPORTATION CONCEPTS, INC. 2710.1a
- MB SOUTHLAND TRANSIT INC. 2710.1a

- VP VPSI INC. 5c
- MB VEOLIA TRANSPORTATION SERVICES, INC. 2710.1a

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (es	stimated data).
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- 6b. 100% count of unlinked passenger trip (UPT) data (actual data).
- 6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).
- 6d. None of the above

Directly Operated Service

HR

- LR 6c
- MB 6c

Purchased Transportation Service

- VP ENTERPRISE RIDESHARE 6b
- MB FIRST TRANSIT, INC. 6b

6c

- MB TRANSPORTATION CONCEPTS, INC. 6b
- MB SOUTHLAND TRANSIT INC. 6b
- VP VPSLINC. 6b
- MB VEOLIA TRANSPORTATION SERVICES, INC. 6b

Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012-2952

213.922.6000 metro.net

