



U.S. Department
of Transportation



Federal Transit
Administration

1997 Statistical Summaries



FTA
Grant Assistance Programs

Cover: Jumbo Mark II Series Vessel M/V Tacoma operates between Seattle and Bainbridge Island. This vessel went into service in November 1997 and can carry 2500 passengers. Photo courtesy of the Washington State Department of Transportation.



U.S. Department
of Transportation

**Federal Transit
Administration**

Administrator

400 Seventh St., S.W.
Washington, D.C. 20590

C-98-05

MAR 16 1998

Dear Colleague:

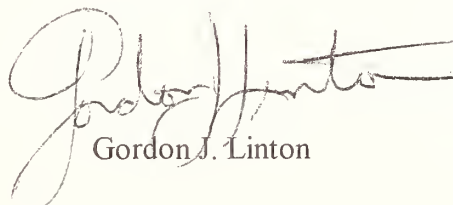
I am pleased to provide you with a copy of the Federal Transit Administration's (FTA) FY 1997 "Statistical Summaries." This comprehensive report presents detailed FY 1997 funding data for the FTA's major financial aid programs. Usage of these funds is identified by program, program element, urbanized area and state. For a longer range view of Federal transit expenditures, historical data are also included.

Fiscal year 1997 was a good year for mass transit. FTA's grant obligations totaled \$4.7 billion, the same level as the previous fiscal year. Capital obligations were \$4.0 billion. Of this amount, \$761.9 million was used to finance the purchase of 7,021 transit vehicles. In addition, \$234.1 million was obligated for the purchase of 163 rail cars. Specific information about fixed guideway modernization and new systems expenditures is also included in this report.

A key factor in the general rise of capital obligations is the flexibility provision of the Intermodal Surface Transportation Efficiency Act (ISTEA), which created opportunities for increased funding of transit by permitting the transfer of certain Federal Highway Administration funds to FTA for transit purposes. During the six-year ISTEA authorization period, \$3.3 billion of flexible funds were obligated for use in transit projects. Forty-three states, the District of Columbia, and the Virgin Islands utilized these flexible funds for transit purposes.

I hope you will find this document useful and informative. Thank you for your continued interest in public transportation.

Sincerely,



Gordon J. Linton

Enclosure

1997 STATISTICAL SUMMARIES

FTA GRANT ASSISTANCE PROGRAMS

March 1998

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1997 Statistical Summaries: FTA Grant Assistance Programs

FOREWORD

The 1997 Statistical Summaries provides information about the Federal Transit Administration's (FTA) major financial aid programs for Federal Fiscal Year (FY) 1997. The report covers the following programs: Urbanized Area Formula, Non-urbanized Area Formula, Rural Transit Assistance Program, Elderly and Persons with Disabilities, Capital, Interstate Substitution, Metropolitan Planning Program, State Planning & Research Program, and the pilot Consolidated Planning Grant Program. The data used in this report are compiled from the capital, operating, and planning assistance grants to transit authorities, states, planning agencies, and other units of local government.

The Statistical Summaries report is organized into three main sections. The first section includes appropriations and budget authorities. This is followed by detailed obligation data for the current fiscal year. The final section includes summarized historical data.

The historical data section has been re-organized this year. The major sections are: All Programs, which are summary tables including all programs; Program Summaries, which present state obligations for each program in separate tables; Category Summaries, which include area / state obligations by category (i.e. Bus, Fixed Guideway, New Start, Planning, Operating); Flexible Funds; and Vehicles. During the transition of this report to the new format, tables in the historical data section present data for different time spans. Eventually, this section will summarize data for the "past decade" and most tables will show a consistent 10-year period.

One of the new features of the historical data section is that the tables in the Program Categories section include two percentages in the far right columns. The "% of Cat." column (referring to the Category, e.g. Bus Other, Fixed Guideway, New System, etc) shows the percentage of category obligations for a particular area or state. For example, the % of Cat. column for Table 52 (p. 104) shows how Urbanized Area Formula (Sec 5307) funds obligated for Bus Maintenance Facilities were distributed nationally (and within each state). This percentage is always based on the total number of years of data in the table. To illustrate how this percentage is read, in Table 52 (p. 104), Los Angeles, CA: 50.8% of the Sec 5307 funds obligated for bus maintenance facilities in California during FY 90-97 went to the Los Angeles UZA. California (all areas) obligated 13.4% of the Sec 5307 national total (FY 90-97) for bus maintenance facilities. To determine Los Angeles's share of the national total, multiply 50.8% by 13.4%. In Table 59 (p. 120), Los Angeles received 73.2% of the Sec 5307 funds obligated for New Systems in California during the period FY 84-97. Note that regardless of the time span included in the table, all years are included in the calculation of the % of Cat.

The "% of Prg." column indicates the category's share of the total program obligations for a particular area or state. This percentage shows how an area or state has distributed obligations over the variety of uses available. Going back to Table 52, the % of Prg. indicates what percentage of all Sec 5307 funds obligated for the Los Angeles UZA were for bus maintenance facilities. In this example, the percentage is 4.3. Because this percentage is calculated across tables which may show various time spans of data, the % of Prg. must be based on the minimum number of years of available data for a program, regardless of how many years of data are shown in a table. For each program, this minimum time period is as follows: Sec 5307 - FY 90-97, Sec 5309 - FY 91-97, and Interstate Substitution - FY 89-97. In Table 59 (p. 120), the % of Prg. is 19.7%. This represents the same time period (FY 90-97), despite the fact that 14 years of data (FY84-97) are provided. The distribution of all Sec 5307 obligations for the Los Angeles UZA during FY 90-97 can be determined from the set of Sec 5307 tables in the Category Summaries section: Motor Vehicle Purchases - 19.6%, Bus Other - 25.8%, 4.3%, Fixed Guideway - 0%, New Systems - 19.7%, Planning - 0%, and Operating - 30.7%.

The number of years used to compute these percentages will vary during the transition phase of this report. However, a consistent 10-years of data will be available for the FY 2000 report. At that time, all tables in the Categories Summary section will include the same 10-year time span and both percentages will be based on that 10-year period.

This document may be made available in accessible formats upon request.

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NOTE: Figures numbers correspond to related tables, and therefore are not numbered consecutively.

INTRODUCTION

The fiscal year 1997 "Statistical Summaries" presents selected analyzed data on the distribution and use of the following programs administered by the Federal Transit Administration (FTA):

- **Capital Program (49 U.S.C § 5309)** provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.
- **Urbanized Area Formula Program (49 U.S.C § 5307)** provides funding for capital, planning and operating projects for urbanized areas (50,000 or more population).
- **Elderly Persons and Persons with Disabilities Program (49 U.S.C. § 5310)** allocates funding to the states for capital projects to meet the special needs of elderly persons and persons with disabilities.
- **Nonurbanized Area Formula Program (49 U.S.C. § 5311)** funds capital and operating assistance in non-urbanized areas (rural). The **Rural Technical Assistance Program (RTAP)** also provides funding for training, technical assistance, research and support services.
- **Interstate Substitute Transit Program** substitutes transit capital and planning projects for Interstate Highway System projects.
- **Metropolitan Planning Program (49 U.S.C. § 5303)** provides funding to the states for planning projects in urbanized areas.
- **State Planning and Research Program (49 U.S.C. § 5313(b))** provides funding to the states for state planning and research.
- **Special Appropriation: Washington, DC Metro Rail** provides funds for the construction of the Washington Metropolitan Area Transit Authority rail system.
- Two pilot programs were introduced in FY 1997: **State Infrastructure Bank** and **Consolidated Planning Grants**. These two programs are discussed on pages 56 and 51, respectively.

The total amount obligated for these programs in FY 1997 was \$4.7 billion. Almost ninety percent was obligated under the two largest programs: Capital Program (37%) and Urbanized Area Formula Program (53%). Of the total \$4.7 billion, 86% was programmed for capital; 11% for operating; and 3% for planning. The capital obligations can be broken down further into Bus (40% of the total capital), Fixed Guideway (37%), and New Systems (23%). Urbanized areas with over one million population received the bulk of the funding (73%, excluding Washington, DC MetroRail construction grants). Washington, DC MetroRail received \$199 million.

In FY 1997, FTA funded the purchase of 7,021 motor vehicles. These include: vans (40%), standard buses (27%), small buses (21%), and other types of motor vehicles (12%). Almost half of these vehicles were funded by the Urbanized Area Formula program.

The purchase of 163 rail cars was funded with \$234.1 million. An amount of \$105.9 million was obligated for the rehabilitation of rail rolling stock. Although no ferry boat purchases were funded by FTA in FY 1997, \$6.0 million was obligated for related expenditures, such as ferry boat rehabilitation and acquisition / upgrade of ferry terminals.

OTHER FTA PROGRAMS

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

UNIVERSITY TRANSPORTATION CENTERS PROGRAM (49 U.S.C. § 5317(b)). The Surface Transportation and Uniform Relocation Assistance Act of 1987 (STURAA) required that there be established in each of the ten standard Federal regions a regional transportation center to conduct research and training regarding the transportation of passengers and property. In FY 1991, these ten Centers had been operating for four years. ISTEA added four new Centers which were national in scope rather than regional, as were the original Centers. All of the Centers are engaged in an active program of research, education and technology transfer. The 14 Centers are:

Region I	Massachusetts Institute of Technology
Region II	City University of New York
Region III	Pennsylvania State University
Region IV	The University of North Carolina
Region V	The University of Michigan
Region VI	Texas A & M University
Region VII	Iowa State University
Region VIII	North Dakota State University
Region IX	University of California, Berkeley
Region X	University of Washington
National Center for Transportation Management, Research and Development	
	Morgan State University
Center for Transportation and Industrial Productivity	
	New Jersey Institute of Technology
National Rural Transportation Study Center	
	University of Arkansas
National Center for Advanced Transportation	
	University of Idaho

Contact: Chuck Morison, Office of Research, Demonstration and Innovation, 202-366-0245.

NATIONAL TRANSIT DATABASE (49 U.S.C. § 5335). The National Transit Database (NTD) is FTA's reporting and information system for the transit industry. Section 5335 of the Federal Transit Laws require the Secretary of Transportation to establish a uniform system of accounts and records, plus a reporting system, for the collection and dissemination of public mass transportation financial and operating data by uniform categories. All recipients and beneficiaries of Federal assistance under the urbanized area formula program are subject to the reporting system and the uniform system of accounts and records. FTA uses certain NTD data to apportion urbanized area formula funds to urbanized areas of 200,000 or more inhabitants.

Financial and operating data reports are submitted by the National Transit data reporters on an annual basis. A family of annual reports containing summaries of reported data is published by

FTA. The annual reports contain revenues, expenses, operating data, and calculated performance indicators for each transit agency reporting as well as aggregate national statistics.

The NTD system and its annual report represent a valuable source of public mass transit data for transit industry planning, and investment decisions. It is also used by governing boards, State and local governments, the research community, trade unions, and all others interested in improving the productivity of the Nation's transit systems. Contact: Linda M. Barnes, Office of Program Management, Office of Guidance and Support, 202-366-6161.

NONDISCRIMINATION PROGRAM (49 U.S.C. § 5332). This program prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in any FTA-funded project, program, or activity. Section 5332 empowers the Secretary of Transportation to take affirmative action to ensure compliance with its provisions. Contact: Authur A. Lopez, Office of Civil Rights, 202-366-4018.

HUMAN RESOURCE PROGRAM (49 U.S.C. § 5322). The Human Resource Program provides funds for projects which address human resource needs in public transit and supplement FTA grant recipients' efforts to achieve civil rights objectives. Such projects are designed to increase awareness of transit careers for students, outreach programs to disadvantaged business enterprises (DBEs), and training emphasis areas that focus efforts toward better educating the transportation workforce and users. Contact: Authur A. Lopez, Office of Civil Rights, 202-366-4018.

NATIONAL PLANNING AND RESEARCH PROGRAM (49 U.S.C. § 5314(a)). Consistent with Departmental goals, FTA has identified the following strategic goals: safety and security, mobility and accessibility, economic growth and trade, human and natural environment, and quality organization. Continuing innovation is needed to help achieve these strategic goals and to promote customer-friendly, community-oriented transit facilities and services that not only provide personal mobility and increase system safety and efficiency, but also enhance the quality of life in communities. FTA's vision in pursuing these goals is to lead the way into the 21st century by establishing U.S. excellence in transit technology, institutions, and services.

FTA research and technology goals and activities toward this vision are to enhance system safety and security, increase transit service quality and capacity, improve equipment and infrastructure to reduce life-cycle costs and improve environmental quality, meet special transit service needs, and build professional capacity.

FTA activities include all phases of the innovation process, from research and development that establish technical feasibility, operational tests of innovative systems and services, measurement of their performance in operational environments, deployment of proven innovations and support of industry-developed open architecture and standards. The program also includes a variety of mainstreaming activities, including technology sharing, training and technical assistance for transit agencies, State and local governments, metropolitan planning organizations, State Departments of Transportation, and their private sector partners. Contact: Henry Nejako, Office of Research, Demonstration and Innovation, 202-366-0184.

TRANSIT COOPERATIVE RESEARCH PROGRAM (49 U.S.C. § 5313(a)). The required mechanisms for the Transit Cooperative Research Program (TCRP) were put into place through a Memorandum of Understanding between the Industry Governing Board, the Transportation Research Board and FTA. TCRP allows the industry, through the Independent Governing Board, to determine its research priorities and oversee the conduct of a research agenda responsive to its needs. Contact: Gwen Cooper, Office of Research, Demonstration and Innovation, 202-366-0198.

NATIONAL TRANSIT INSTITUTE (NTI) (49 U.S.C. § 5315). The ISTEA makes \$3 million per year from the National, State and TCRP programs available to the National Transit Institute, which is housed at Rutgers University. In addition, up to one-half of one percent of both the capital and urbanized area formula funds can be made available for training at the Institute. The Institute develops training programs in transit planning, management, environmental factors, acquisition and joint use of rights-of-way, engineering, procurement strategies, turn-key systems and many other techniques and methods necessary to make transit operations more efficient and effective. Contact: Chuck Morison, Office of Research, Demonstration and Innovation, 202-366-0245.

AMERICANS WITH DISABILITIES ACT. The Americans with Disabilities Act of 1990 (ADA 42 U.S.C. § 12101 *et seq.*) assures that people with disabilities have civil rights protections in public accommodations, employment, and transportation services. In public transportation, the ADA provides for accessible fixed route bus and rail service and accessible paratransit (usually lift-equipped vans) service for people with disabilities who cannot use fixed route service. Contact: Office of Program Management, Office of Guidance and Support, 202-366-1656.

ADVANCED PUBLIC TRANSPORTATION SYSTEMS PROGRAM. FTA has created the Advanced Public Transportation System (APTS) program as part of the U.S. Department of Transportation initiative in Intelligent Transportation Systems (ITS). Through APTS, FTA funds research, development, and operational tests of advanced navigation, information, and communication technologies to improve public transit systems. The goals of APTS are to improve the mobility, safety, and convenience of public transportation to users and to improve transit operations and efficiency through the use of intelligent transportation systems. Contact: Ron Boenau, Office of Research, Demonstration and Innovation, 202-366-0195.

BUS TESTING. STURRA established a requirement that new transit bus models be tested at the New Bus Model Testing Facilities, owned and operated by the Pennsylvania State University. These new bus models are tested for safety, reliability, performance, structural integrity, fuel economy, noise, and the capacity to be maintained. ISTEA provides for the FTA to fund 80% of bus testing fees. ISTEA also added emission and brake testing requirements and the requirement to test alternative fueled vehicles. FTA is responsible for ensuring that all new transit bus models that are purchased with Federal funds have been tested. Contact: Dwayne Gardner, Office of Research, Demonstration and Innovation, 202-366-4035.

GLOSSARY OF BUDGET TERMS

Terms	Definitions
Allocation	Distribution of Budget Authority made available by administratively prescribed procedure or process. Also, includes distribution based on Congressional earmarks.
Apportionment	Distribution of Budget Authority made available by statutory formula, or procedure prescribed in law. An apportionment divides amounts available for obligation by specific time period (usually quarters), activities, projects, objects, or a combination thereof. The amounts so apportioned limit the amount of obligations that may be incurred.
Appropriation Act	A statute that generally provides legal authority for federal agencies to incur obligations and to make payments out of Treasury for specified purposes. An appropriation act generally follows enactment of authorizing legislation unless the authorizing legislation provides budget authority.
Authorization Act	Substantive legislation that sets up or continues the operation of a federal program or agency either indefinitely or for a specific period of time or that sanctions a particular type of obligation or expenditure within a program
Budget Authority	Authority provided by law to enter into financial obligations that will result in immediate or future outlays involving federal government funds. Budget Authority can be based on General Fund from the Treasury or Contract Authority from Trust Funded resources.
Contract Authority	Authority that permits obligations to be incurred in advance of appropriations or receipts

Fiscal Year (FY)	Any yearly accounting period, regardless of its relationship to a calendar year. The fiscal year for the Federal Government begins on October 1 of each year and ends on September 30 of the following year. (Prior to fiscal year 1977, the federal fiscal year began on July 1 and ended on June 30.)
Obligation Limitation	A restriction on the amount of budgetary resources that can be obligated or committed for a specific purpose.
Obligations	Amounts of orders placed, contracts awarded, service received, and similar transactions during a given period that will require payments during the same or a future period.
States	As defined in Chapter 1 of Title 23, the 50 states comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g. Sec 5311, Sec 5310, and RTAP), the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Marianas Islands).
Urbanized Area	Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.
Trust Fund	A fund credited with receipts which are earmarked by law and held in trust or in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with an agreement or a statute.

TABLE 1

FTA APPROPRIATIONS FOR FISCAL YEAR 1997

PROGRAM	AMOUNT
CAPITAL	\$1,900,000,000
METROPOLITAN PLANNING	39,500,000
STATE PLANNING AND RESEARCH	8,250,000
NATIONAL PLANNING AND RESEARCH	22,000,000
URBANIZED AREA FORMULA	1,978,021,000
ELDERLY AND PERSONS WITH DISABILITIES	56,041,000
NON-URBANIZED AREA FORMULA	115,123,000
RTAP (RURAL TRANSIT ASSISTANCE)	4,500,000
INTERSTATE SUBSTITUTE	0
WASHINGTON D C METRO RAIL	200,000,000
ADMINISTRATION	41,826,000
UNIVERSITY TRANSP. CENTERS	6,000,000
TRANSIT COOPERATIVE RESEARCH	8,250,000
NATIONAL TRANSIT INSTITUTE	3,000,000
TOTAL	\$4,382,511,000

TABLE 2

FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)
FISCAL YEARS 1961 - 1998

Thousands of Dollars

FISCAL YEAR	CAPITAL	PLANNING	ELDERLY & PERSONS WITH DISABILITIES	INNOV. TECH TECH. INTRO	SECTION 17	SECTION 5	URBANIZED AREA FORMULA	NONURBAN. AREA FORM. & RTAP	NATIONAL TRANSIT PLANNING & RESEARCH	INTERSTATE SUBSTITUTE	WASH. DC METRO RAIL	UNIV. TRANSP. CENTERS	TOTAL	ADMINIST.	TOTAL
1961	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$42,500	0	42,500
1962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1964	3,000	0	0	0	0	0	0	0	4,805	0	0	0	7,805	195	8,000
1965	65,000	0	0	0	0	0	0	0	0	0	0	0	65,000	300	65,300
1966	135,000	0	0	0	0	0	0	0	0	0	0	0	135,000	455	135,455
1967	130,000	0	0	0	0	0	0	0	0	0	0	0	130,000	735	130,735
1968	125,000	0	0	0	0	0	0	0	0	0	0	0	125,000	690	125,690
1969	169,147	5,000	0	0	0	0	0	0	0	0	0	0	174,147	853	175,000
1970	137,000	8,000	0	0	0	0	0	0	30,000	0	0	0	175,000	1,600	176,600
1971	555,675	15,000	0	0	0	0	0	0	26,000	0	0	0	596,675	3,325	600,000
1972	803,700	25,000	0	0	0	0	0	0	65,000	0	0	0	893,700	6,300	900,000
1973	863,708	33,500	0	0	0	0	0	0	96,250	0	0	0	993,458	6,542	1,000,000
1974	872,000	37,600	0	0	0	0	0	0	35,050	61,000	0	0	1,005,650	5,000	1,010,650
1975	1,330,110	36,610	19,900	0	0	300,000	0	0	45,050	65,700	0	0	1,797,370	5,960	1,803,330
1976	1,078,000	38,700	22,000	0	25,000	500,000	0	0	54,000	632,000	0	0	2,349,700	10,300	2,360,000
TQ	246,500	9,200	0	0	0	125,000	0	0	11,500	0	0	0	392,200	2,900	395,100
1977	1,228,000	43,200	22,000	0	55,000	650,000	0	0	61,200	570,072	0	0	2,629,472	12,600	2,642,072
1978	1,375,000	55,000	25,000	0	45,000	775,000	0	0	70,000	662,760	0	0	3,007,760	20,000	3,027,760
1979	1,175,000	55,000	20,000	0	0	1,403,500	0	76,500	68,500	623,765	0	0	3,422,265	16,849	3,439,114
1980	1,625,075	55,000	20,000	0	0	1,405,000	0	85,000	70,300	425,000	0	0	3,685,375	17,884	3,703,259
1981	2,095,000	45,000	25,000	25,000	0	1,455,000	0	72,500	56,840	615,032	0	0	4,389,372	22,200	4,411,572
1982	1,377,500	55,000	25,000	7,000	0	1,365,250	0	68,500	49,600	560,000	0	0	3,507,850	24,388	3,532,238
1983	1,606,650	50,000	25,000	10,000	0	1,200,000	756,175	91,325	58,250	412,000	240,000	0	4,449,400	28,407	4,477,807
1984	1,138,900	50,000	26,100	10,000	0	0	2,318,606	69,886	54,800	295,400	250,000	0	4,213,792	29,400	4,243,192
1985	1,018,800	50,000	26,200	5,000	0	0	2,377,730	71,770	51,000	250,000	250,000	0	4,100,500	31,000	4,131,500
1986	970,565	47,850	29,500	4,785	0	0	1,997,264	60,286	16,652	191,400	217,239	0	3,535,541	28,710	3,564,251 *
1987	915,000	45,000	35,000	7,500	0	0	1,924,995	75,005	17,400	200,000	201,120	0	3,421,020	31,000	3,452,020
1988	980,250	45,000	35,000	0	0	0	1,732,314	69,389	12,217	123,500	180,500	5,000	3,183,170	31,882	3,215,052
1989	985,000	45,000	35,000	0	0	0	1,603,596	71,404	10,000	200,000	168,000	5,000	3,123,000	31,882	3,154,882
1990	982,045	44,370	34,510	0	0	0	1,624,380	70,520	9,970	159,520	84,745	4,930	3,014,990	31,809	3,046,799 **
1991	1,114,982	45,000	35,000	0	0	0	1,734,641	70,359	8,000	148,000	64,099	5,000	3,225,081	32,583	3,257,664
1992	1,346,167	43,688	54,884	0	0	0	1,822,762	111,087	60,427	160,000	124,000	6,985	3,730,000	37,000	3,767,000
1993	1,725,000	38,250	48,636	0	0	0	1,560,539	95,075	42,500	75,000	170,000	6,000	3,761,000	38,245	3,799,245
1994	1,785,000	41,513	58,726	0	0	0	2,226,553	134,201	46,124	45,000	200,000	6,000	4,543,117	39,457	4,582,574
1995	1,724,904	41,513	59,152	0	0	0	2,299,836	137,536	46,953	48,030	200,000	6,000	4,563,924	42,316	4,606,240
1996	1,665,000	39,500	51,609	0	0	0	1,890,147	114,572	41,500	0	200,000	6,000	4,008,328	40,722	4,049,050
1997	1,900,000	39,500	56,041	0	0	0	1,978,021	119,623	41,500	0	200,000	6,000	4,340,685	41,826	4,382,511
1998	2,000,000	39,500	62,218	0	0	0	2,303,704	138,578	47,500	0	200,000	6,000	4,797,500	45,614	4,843,114
TOTAL	\$37,265,178	\$1,222,494	\$851,476	\$69,285	\$125,000	\$9,178,750	\$30,151,263	\$1,803,216	\$1,333,888	\$6,523,179	\$2,949,703	\$62,915	\$91,536,347	\$720,929	\$92,257,276

* After Sequestration

** After Sequestration and Drug Assessment

NOTES:

- 1) The Interstate Transfer Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. The column above includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 M.; FY 1978-\$789 M.; FY 1979-\$700 M.; FY 1980-\$700 M.; and FY 1981-\$865 M.
- 2) RTAP appropriations by fiscal year are: 1987-\$5 M; 1988-\$4.75 M; 1989-\$5 M; 1990-\$4.985 M; 1991-\$5 M; 1992-\$5 M; 1993-\$4.25 M; 1994-\$4.613 M; 1995-\$4.6125 M; 1996-\$4.5 M; 1997-\$4.5 M; 1998-\$4.5 M
- 3) Reflects FY 1996 enacted level of \$42 million minus FTA share (\$1.85 million) of \$25 million DOT reduction and a \$378,000 working capital fund reduction.
- 4) Re-authorization of ISTEA was not enacted as of the date this report was printed. Pending further consideration of a multi-year authorization, Congress has passed a 6-month extension, known as the Intermodal Surface Transport Extension Act of 1997.

TABLE 3

FTA BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1998

Thousands of Dollars

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL
1961	\$0	\$42,500	\$0	\$0	\$42,500
1962	0	0	0	0	0
1963	0	0	0	0	0
1964	5,000	3,000	0	0	8,000
1965	300	5,000	60,000	0	65,300
1966	455	5,000	130,000	0	135,455
1967	735	0	130,000	0	130,735
1968	690	0	125,000	0	125,690
1969	0	0	175,000	0	175,000
1970	31,600	0	145,000	0	176,600
1971	29,325	0	194,000	376,675	600,000
1972	71,300	0	0	828,700	900,000
1973	102,792	0	(35,000)*	897,208	965,000
1974	101,050	0	0	909,600	1,010,650
1975	116,710	0	0	1,686,620	1,803,330
1976	277,300	0	0	2,082,700	2,360,000
TQ	14,400	0	0	380,700	395,100
1977	523,872	0	0	2,118,200	2,642,072
1978	447,760	0	0	2,580,000	3,027,760
1979	2,289,114	0	0	1,150,000	3,439,114
1980	3,703,259	0	0	0	3,703,259
1981	4,411,572	0	0	0	4,411,572
1982	3,532,238	0	0	0	3,532,238
1983	3,698,807	0	0	779,000	4,477,807
1984	3,018,192	0	0	1,225,000	4,243,192
1985	3,031,500	0	0	1,100,000	4,131,500
1986	2,511,551	0	0	1,052,700	3,564,251
1987	2,449,520	0	0	1,002,500	3,452,020
1988	2,084,552	0	0	1,130,500	3,215,052
1989	2,014,882	0	0	1,140,000	3,154,882
1990	1,911,154	0	0	1,135,645	3,046,799
1991	1,869,683	0	0	1,400,000	3,269,683
1992	1,865,439	0	0	1,910,000	3,775,439
1993	940,095	0	0	2,859,150	3,799,245
1994	1,602,574	0	0	2,976,691	4,579,265
1995	1,731,336	0	0	2,874,904	4,606,240
1996	1,274,050	0	0	2,775,000	4,049,050
1997	822,546	0	0	3,559,185	4,381,731
1998	583,114			4,260,000	4,843,114
TOTAL	\$47,068,467	\$55,500	\$924,000	\$44,190,678	\$92,238,645

* Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE 4

SECTION 5307 OPERATING ASSISTANCE LIMITATIONS

FY 1982	\$1,035,629,371
FY 1983	875,000,000
FY 1984	870,105,579
FY 1985	871,322,316
FY 1986	871,322,316
FY 1987	860,719,568
FY 1988	804,691,892
FY 1989	804,691,892
FY 1990	802,278,000
FY 1991	802,278,000
FY 1992	802,278,000
FY 1993	802,278,000
FY 1994	802,278,000
FY 1995	710,000,000
FY 1996	400,000,000
FY 1997	400,000,000
FY 1998	150,000,000

TABLE 5

FY 1997 SUMMARY OF OBLIGATIONS FOR FTA PROGRAMS

FTA PROGRAM	CAPITAL					FIXED GUIDEWAY MOD	NEW SYSTEMS	TOTAL CAPITAL	PLANNING		OPERATING		TOTAL	Percent of Total
	# of Vehicles	BUS PURCHASE	BUS OTHER	BUS MAINTENANCE FACILITY	TOTAL BUS									
CAPITAL SIB	1,470	\$198,748,738	\$144,454,150	\$31,065,652	\$374,268,540	\$743,797,947	\$598,226,544	\$1,716,293,031 1,000,000	\$0	\$0	\$0	\$0	\$1,716,293,031 1,000,000	36.9 0.0
URBANIZED AREA FORMULA SIB	3,367	489,013,722	477,355,090	120,224,441	1,086,593,253	755,515,370	125,182,093	1,967,290,716	41,444,219	450,200,012			2,458,934,947 0.0	52.8 0.0
METROPOLITAN PLANNING	0	0	0	0	0	0	0	0	29,961,174	0	0	0	29,961,174	0.6
STATE PLANNING AND RESEARCH	0	0	0	0	0	0	0	0	7,501,728	0	0	0	7,501,728	0.2
CONSOLIDATED PLNG. GRANTS	0	0	0	0	0	0	0	0	33,941,588	0	0	0	33,941,588	0.7
ELDERLY AND PERSONS WITH DISABILITIES	1,625	49,334,756	5,960,238	0	55,294,994	0	0	55,294,994	0	0	0	0	55,294,994	1.2
NONURBANIZED AREA FORMULA SIB	544	23,185,464	37,610,150	3,980,397	64,776,011	0	0	64,776,011 65,600	1,163,879	79,146,236			145,086,126 65,600	3.1 0.0
RTAP	0	0	0	0	0	0	0	0	4,593,388	0	0	0	4,593,388	0.1
INTERSTATE SUBSTITUTE	15	1,572,500	127,500	0	1,700,000	1,732,000	0	3,432,000	0	0	0	0	3,432,000	0.1
WASHINGTON DC METRO RAIL	0	0	0	0	0	0	199,000,000	199,000,000	0	0	0	0	199,000,000	4.3
TOTAL	7,021	\$761,855,180	\$665,507,128	\$155,270,490	\$1,582,632,796	\$1,501,045,317	\$922,408,637	\$4,007,152,352	\$118,605,976	\$529,346,248			\$4,655,104,576	100.0
Percent of Total		16.4	14.3	3.3	34.0	32.2	19.8	86.1	2.5	11.4			100.0	

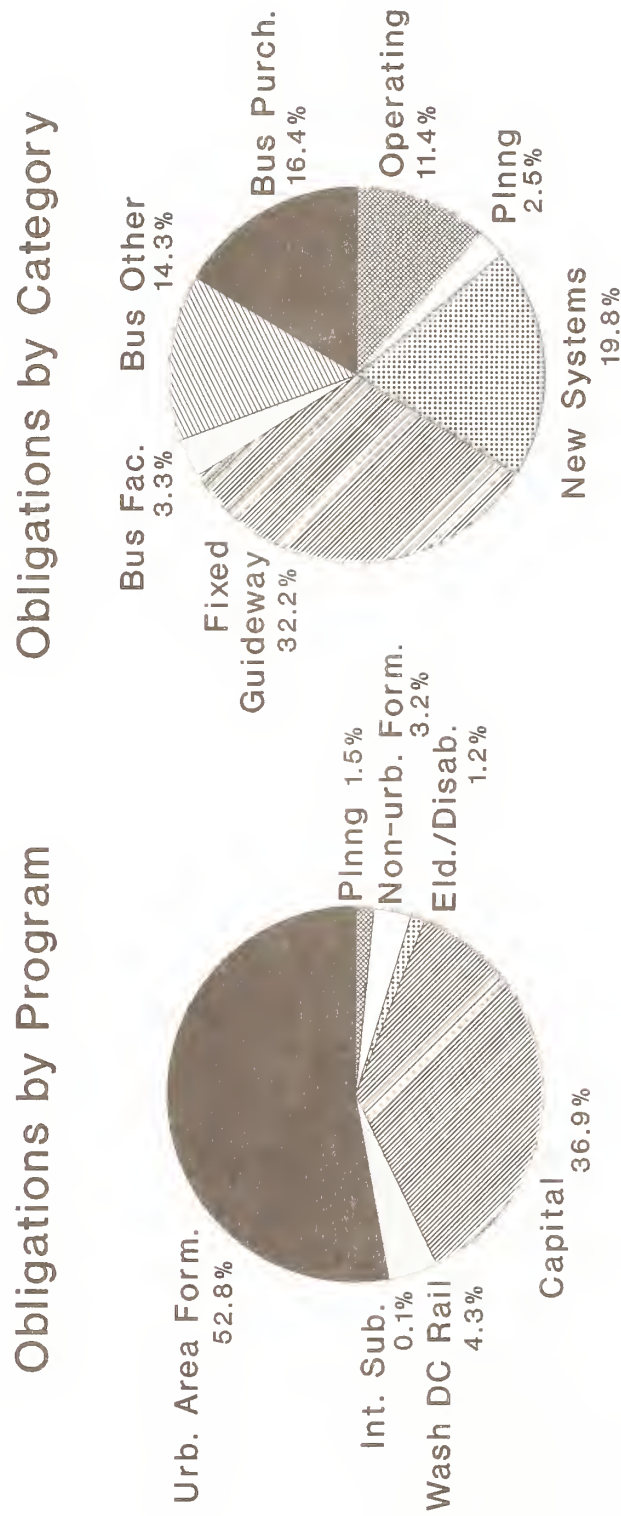
NOTES: TABLE DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OR NATIONAL RTAP OBLIGATIONS.

RTAP INCLUDES TRAINING, TECHNICAL ASSISTANCE, RESEARCH AND SUPPORT SERVICES.

NONURBANIZED AREA FORMULA CAPITAL INCLUDES PROJECT ADMINISTRATION AND STATE ADMINISTRATION; OPERATING INCLUDES INTERCITY BUS PROGRAM RESERVE (\$4,765,996).

STATE INFRASTRUCTURE BANK (SIB) OBLIGATIONS ARE ADDED TO AN INVESTMENT FUND AND THEREFORE ARE NOT OBLIGATED BY ANY PURPOSE. SEE PAGE ## FOR AN EXPLANATION OF THIS PILOT PROGRAM.

Figure 5
FY 1997 OBLIGATIONS FOR ALL PROGRAMS



Obs by Program: Planning includes Metro, State, & CPGs
Non-urbanized Area Form. includes RTAP

TABLE 6

**FY 1997 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING
BY PROGRAM AND BY POPULATION GROUP**

FTA PROGRAM BY URBANIZED AREA GROUPING	CAPITAL			PLANNING	TOTAL CAPITAL & PLANNING	OPERATING	TOTAL	% of Total
	BUS	FIXED GUIDEWAY MOD	NEW SYSTEMS					
OVER A MILLION POPULATION								
CAPITAL PROGRAM	\$154,755,021	\$736,064,242	\$535,779,484	\$0	\$1,426,598,747	\$0	\$1,426,598,747	39.7
URBANIZED AREA FORMULA	714,452,095	746,061,597	124,163,038	20,558,135	1,605,234,865	287,367,030	1,892,601,895	52.7
INTERSTATE SUBSTITUTE	0	1,732,000	0	0	1,732,000	0	1,732,000	0.0
* METROPOLITAN PLANNING	0	0	0	29,961,174	29,961,174	0	29,961,174	0.8
* STATE PLANNING / RESEARCH	0	0	0	7,501,728	7,501,728	0	7,501,728	0.2
* CONSD. PLANNING GRANTS	0	0	0	33,941,588	33,941,588	0	33,941,588	0.9
WASH DC METRO RAIL	0	0	199,000,000	0	199,000,000	0	199,000,000	5.5
SUB-TOTAL	\$869,207,116	\$1,483,857,839	\$858,942,522	\$91,962,625	\$3,303,970,102	\$287,367,030	\$3,591,337,132	77.2
200,000 - 1 MILLION								
CAPITAL PROGRAM	\$108,371,137	\$4,756,205	\$54,516,643	\$0	\$167,643,985	\$0	167,643,985	30.3
URBANIZED AREA FORMULA	287,947,808	9,019,373	1,019,055	17,083,001	315,069,237	70,689,137	385,758,374	69.7
INTERSTATE SUBSTITUTE	0	0	0	0	0	0	0	0.0
SUB-TOTAL	\$396,318,945	\$13,775,578	\$55,535,698	\$17,083,001	\$482,713,222	\$70,689,137	\$553,402,359	11.9
50,000-200,000								
CAPITAL PROGRAM	\$58,103,879	\$0	\$3,720,000	\$0	\$61,823,879	\$0	\$61,823,879	25.5
URBANIZED AREA FORMULA	84,193,350	434,400	0	3,803,083	88,430,833	92,143,845	180,574,678	74.5
INTERSTATE SUBSTITUTE	0	0	0	0	0	0	0	0.0
SUB-TOTAL	\$142,297,229	\$434,400	\$3,720,000	\$3,803,083	\$150,254,712	\$92,143,845	\$242,398,557	5.2
RURAL AND UNDER 50,000								
CAPITAL PROGRAM	\$53,038,503	\$2,977,500	\$4,210,417	\$0	\$60,226,420	\$0	\$60,226,420	28.5
* NONURBANIZED AREA FORMULA	64,776,011	0	0	1,163,879	65,939,890	79,146,236	145,086,126	68.6
INTERSTATE SUBSTITUTE	1,700,000	0	0	0	1,700,000	0	1,700,000	0.8
* RTAP	0	0	0	4,593,388	4,593,388	0	4,593,388	2.2
SUB-TOTAL	\$119,514,514	\$2,977,500	\$4,210,417	\$5,757,267	\$132,459,698	\$79,146,236	\$211,605,934	4.5
* ELDERLY AND PERSONS WITH DISABILITIES								
	\$55,294,994	\$0	\$0	\$0	\$55,294,994	\$0	\$55,294,994	1.2
GRAND TOTAL	\$1,582,632,798	\$1,501,045,317	\$922,408,637	\$118,605,976	\$4,124,692,728	\$529,346,248	\$4,654,038,976	100.0

NOTES:

METROPOLITAN PLANNING OBLIGATIONS REPORTED IN THE > 1 MILLION POPULATION GROUP ALSO INCLUDES OBLIGATIONS FOR ALL AREAS < 1 MILLION POPULATION.

NON-URBANIZED AREA FORMULA CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION; OPERATING INCLUDES INTERCITY PROGRAM RESERVE.

STATE INFRASTRUCTURE BANK, NATIONAL RTAP, AND OVERSIGHT OBLIGATIONS ARE NOT INCLUDED.

A * MARKS STATE PROGRAMS, i.e. THE STATE IS THE FTA GRANTEE.

OBLIGATIONS FOR THE ELDERLY/DISABLED PROGRAM CAN GO TO BOTH URBAN AND RURAL AREAS.

TABLE 7
FY 1997 OBLIGATIONS FOR CAPITAL, OPERATING, AND PLANNING

STATE	CAPITAL					TOTAL CAPITAL	METRO PLNG, STATE PLNG/RES, & CPGs	OPERATING		RTAP	TOTAL OBLIGATED	% of Total
	CAPITAL PROGRAM	URBAN. AREA FORMULA	ELDER/PEPS. WITH DISAB.	NONURBAN. FORMULA	INTERSTATE SUBSTITUTE			URBANIZED AREA FORMULA	NONURBAN FORMULA			
ALABAMA	\$0	\$3,238,450	\$971,764	\$3,139,200	\$0	\$7,349,414	\$440,804	\$4,106,473	\$1,637,071	\$97,214	\$13,630,976	0.3
ALASKA	0	4,030,810	402,194	1,281,156	0	5,714,160	199,369	353,415	260,633	57,041	6,584,618	0.1
AMER. SAMOA	0	0	0	0	0	0	0	0	0	0	0	0.0
ARIZONA	2,161,608	25,050,907	859,847	705,920	0	28,778,282	745,946	3,196,527	897,255	70,669	33,688,679	0.8
ARKANSAS	3,176,000	1,584,766	686,774	1,177,091	0	6,624,631	1,022,358	1,535,452	836,364	87,746	10,106,551	0.2
CALIFORNIA	162,466,807	365,911,554	5,150,324	4,372,364	0	537,901,049	18,248,767	83,162,647	3,354,337	142,125	642,808,925	14.4
COLORADO	4,605,961	19,618,335	672,737	370,960	0	25,267,993	638,444	5,323,635	784,703	69,665	32,084,440	0.7
CONNECTICUT	22,403,276	8,813,900	551,320	507,490	1,700,000	33,975,986	583,868	7,941,913	1,000,350	67,838	43,569,955	1.0
DELAWARE	330,777	2,262,135	250,635	174,050	0	3,017,597	1,107,946	975,549	150,000	163,462	5,414,554	0.1
DIST. OF COL.	18,344,552	53,332,751	248,968	1,038,381	0	71,926,271	252,894	7,826,091	0	0	80,005,256	1.8
FLORIDA	48,342,278	83,478,315	3,483,887	2,718,856	0	136,342,811	2,683,272	18,448,291	4,037,597	104,222	161,616,193	3.6
GEORGIA	6,278,263	28,757,604	1,252,413	2,718,856	0	39,007,136	923,824	5,515,384	729,458	119,032	46,294,834	1.0
GUAM	0	0	0	46,839	0	46,839	0	0	265,421	0	312,260	0.0
HAWAII	0	12,549,446	311,791	734,947	0	13,596,184	400,647	1,781,457	298,283	57,761	16,134,332	0.4
IDAHO	0	2,432,363	318,472	1,330,056	0	4,080,891	451,337	705,992	951,238	131,289	6,320,747	0.1
ILLINOIS	113,589,524	146,980,520	2,261,194	1,373,454	0	264,204,692	2,761,357	29,201,578	1,790,181	113,333	298,071,141	6.7
INDIANA	14,104,643	10,221,834	1,198,676	512,479	0	26,037,632	702,268	10,115,100	2,500,142	111,283	39,466,425	0.9
IOWA	14,871,887	4,677,021	736,367	593,711	0	20,878,986	571,498	2,864,460	2,187,849	89,350	26,592,143	0.6
KANSAS	0	2,377,974	621,512	376,142	0	3,375,628	794,893	1,316,959	1,344,638	81,302	6,913,420	0.2
KENTUCKY	992,500	12,288,284	932,380	200,000	0	14,413,164	312,080	3,019,497	3,110,296	106,673	20,961,710	0.5
LOUISIANA	18,149,172	19,695,116	935,313	0	0	38,779,601	547,764	5,501,299	2,511,558	92,737	47,432,959	1.1
MAINE	0	1,989,220	391,716	840,572	0	3,221,508	181,924	808,765	824,301	70,622	5,107,120	0.1
MARYLAND	74,042,896	25,506,960	939,615	759,183	1,732,000	102,980,654	2,108,543	5,260,002	796,146	75,746	111,221,091	2.5
MASS.	85,532,912	74,325,684	1,341,980	932,279	0	162,132,855	1,368,032	14,786,162	1,144,240	77,592	179,508,881	4.0
MICHIGAN	9,688,750	26,731,230	2,077,351	1,750,488	0	40,227,819	2,036,344	20,934,767	3,901,766	143,723	67,244,419	1.5
MINNESOTA	16,736,232	33,270,094	952,498	2,663,512	0	53,622,336	710,810	4,461,915	2,411,112	93,073	61,299,246	1.4
MISSISSIPPI	0	320,950	421,712	1,516,072	0	2,258,734	230,208	1,272,493	1,625,696	91,961	5,479,092	0.1
MISSOURI	73,883,745	1,215,224	170,000	21,000	0	97,404,504	832,500	8,624,757	2,527,640	100,083	109,489,484	2.5
MONTANA	0	1,566,420	294,326	21,442	0	1,882,188	210,396	1,028,953	611,069	62,662	3,795,268	0.1
NEBRASKA	0	6,132,941	445,831	101,061	0	6,988,833	209,848	1,906,367	712,739	69,106	9,886,893	0.2
NEVADA	4,997,238	19,486,477	338,305	410,001	0	24,923,020	106,840	387,126	265,577	56,238	25,738,801	0.6
NEW HAMPSH.	0	600,000	321,028	575,838	0	1,496,866	202,068	22,141	488,009	66,516	2,275,600	0.1
NEW JERSEY	171,813,652	143,709,174	2,665,944	0	0	318,188,770	2,536,787	29,275,997	0	0	350,001,554	7.9
NEW MEXICO	5,735,000	6,589,018	320,000	0	0	14,644,018	202,087	1,062,354	1,111,709	139,899	132,669,959	3.0
NEW YORK	327,840,254	407,157,013	3,772,984	3,212,298	0	741,982,549	4,728,028	55,910,614	1,066,479	88,431	12,221,379	0.3
NO. CAROLINA	6,512,500	9,786,718	0	4,805,256	0	21,104,474	546,437	6,893,007	2,898,930	133,125	805,653,246	18.1
NORTH DAKOTA	1,488,750	1,436,961	254,393	125,528	0	3,305,632	1,969,028	835,703	384,116	138,303	29,066,337	0.7
NO. MARIANAS	0	0	0	117,372	0	117,372	0	0	424,790	59,364	6,594,517	0.1
OHIO	50,094,142	51,427,307	2,358,691	3,718,787	0	107,598,927	7,910,581	15,908,843	1,111,709	0	117,372	0.0
OKLAHOMA	0	6,540,281	808,155	1,604,669	0	8,953,105	323,452	1,789,912	1,217,811	53,839	18,186,210	0.4
OREGON	160,899,843	26,000,431	753,156	2,550,269	0	8,953,105	323,452	1,789,912	1,066,479	88,431	12,221,379	0.3
PENNSYLVANIA	132,426,919	87,247,395	2,822,811	610,000	0	190,203,699	715,691	4,698,194	1,020,539	161,081	196,799,204	4.4
PUERTO RICO	0	26,381,600	715,800	0	0	27,097,400	2,264,552	24,042,868	5,283,400	150,283	254,848,228	5.7
RHODE ISLAND	14,561,098	187,492	351,504	776,426	0	15,876,520	535,944	3,481,285	0	0	31,114,629	0.7
SO. CAROLINA	0	3,062,972	782,036	1,379,493	0	5,224,501	62,500	2,193,351	0	0	18,186,210	0.4
SOUTH DAKOTA	0	688,838	272,647	340,332	0	1,301,817	339,028	2,210,325	1,217,811	94,196	9,085,861	0.2
TENNESSEE	2,741,248	10,603,788	1,142,740	1,306,146	0	15,793,922	548,272	575,623	330,463	61,414	2,480,469	0.1
TEXAS	31,738,458	81,157,447	2,914,514	2,410,078	0	118,220,497	3,288,353	6,077,041	2,140,189	107,052	24,666,476	0.6
UTAH	40,313,801	12,710,316	370,061	464,500	0	53,858,678	313,032	18,833,640	3,606,858	170,452	144,099,800	3.2
VERMONT	0	619,980	529,874	3,967,988	0	53,858,678	313,032	1,823,417	44,000	58,653	56,097,780	1.3
VIRGINIA	15,837,500	27,159,727	1,187,751	517,600	0	44,702,578	292,088	244,385	1,379,109	60,205	18,098,379	0.4
VIRGIN ISLANDS	0	0	133,276	4,119,255	0	4,252,531	1,061,664	4,411,725	3,076,715	100,582	53,353,264	1.2
WASHINGTON	24,935,208	66,879,773	684,998	1,472,907	0	93,972,886	868,597	7,845,844	109,111	12,184	47,373,826	0.1
WASHINGTON	7,366,567	778,986	578,418	454,387	0	9,178,358	202,087	1,764,263	748,376	85,442	103,521,145	2.3
WISCONSIN	16,304,320	17,096,772	1,089,737	1,435,028	0	35,925,857	679,217	7,414,733	3,975,358	111,400	48,106,565	1.1
WYOMING	0	145,350	199,400	158,028	0	502,778	239,064	521,721	269,968	57,283	1,590,814	0.0
TOTAL	\$1,716,293,031	\$2,008,734,935	\$55,294,994	\$65,939,890	\$3,432,000	\$3,849,694,850	\$71,404,490	\$450,200,012	\$74,360,240	\$4,593,388	\$4,450,252,980	100.0

NOTES:

Obligations do not include Program Management Oversight.

Non-urbanized Area Formula obligations do not include \$4,785,996 for Intercity Bus Program Reserve. Non-urbanized Area Formula capital includes Capital, Project Administration, State Administration, and Planning.

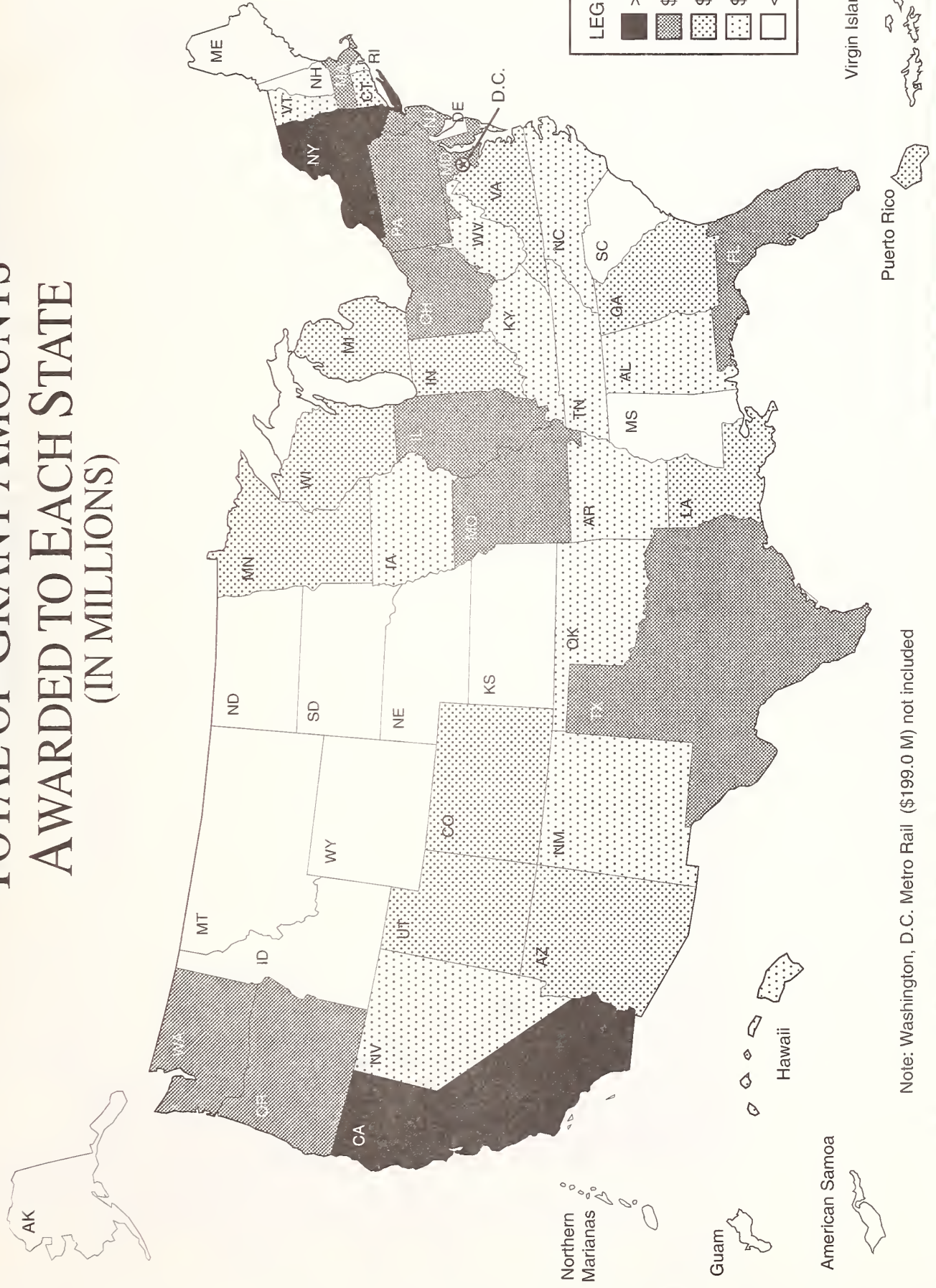
Washington, DC Metro Rail capital funds of \$199 million are not included.

Capital obligations for Urbanized Area Formula Program and Interstate Substitute include Planning.

FY 1997

TOTAL OF GRANT AMOUNTS
AWARDED TO EACH STATE
(IN MILLIONS)

Figure 7



Note: Washington, D.C. Metro Rail (\$199.0 M) not included

Figure 7a
FY 1997 OBLIGATIONS BY STATE
(ALL PROGRAMS)

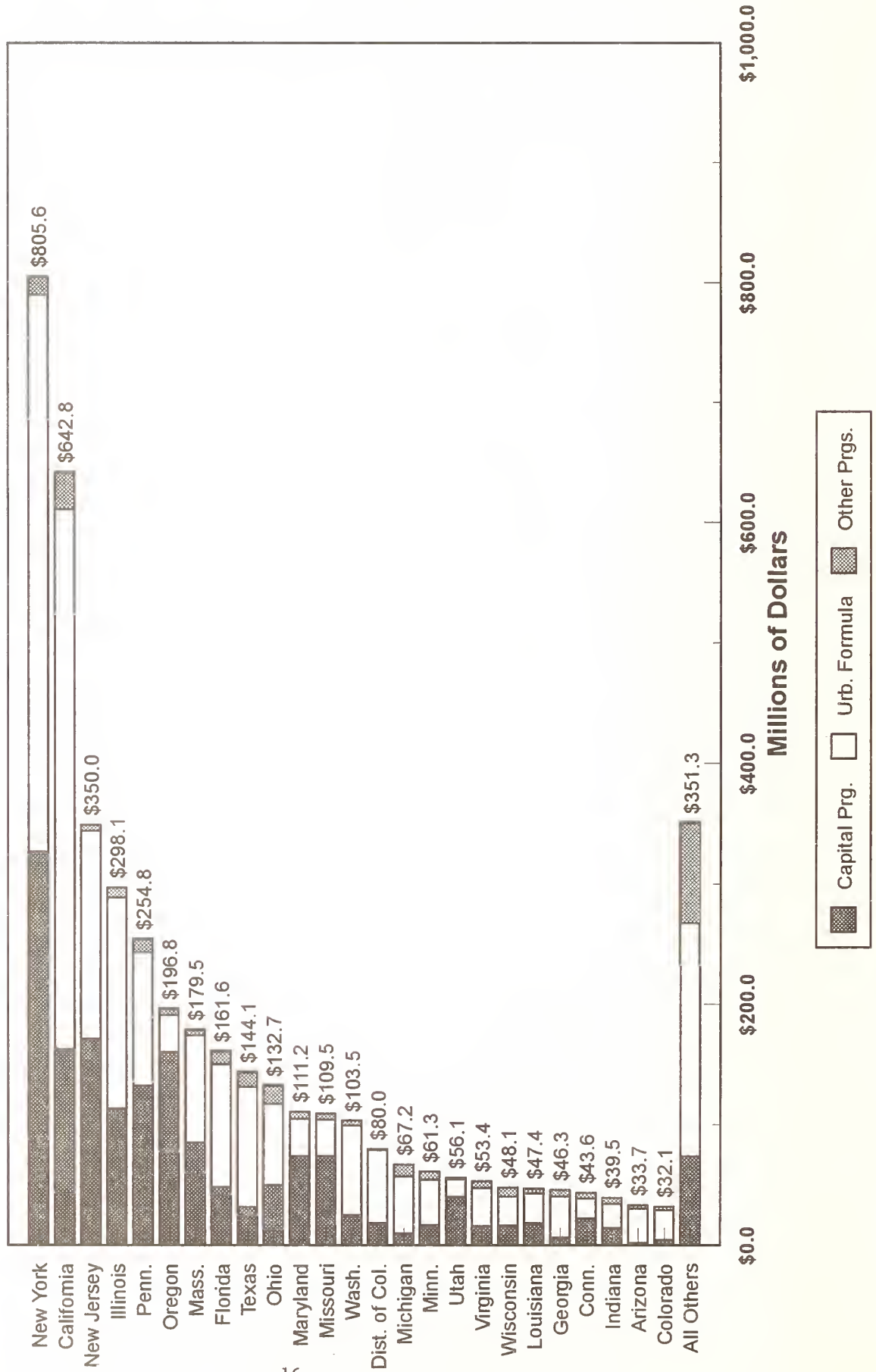
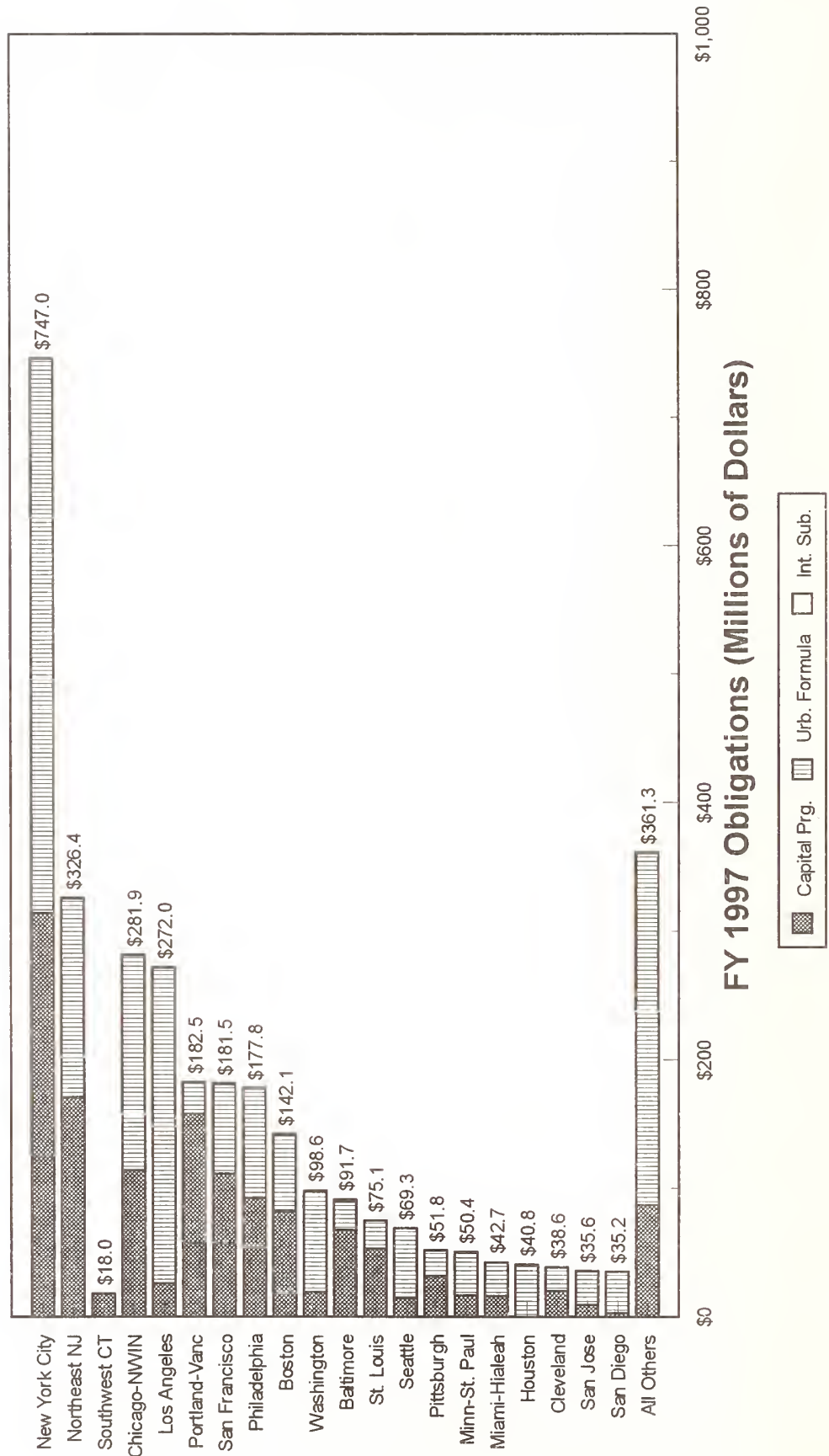


TABLE 8
CAPITAL, OPERATING AND PLANNING OBLIGATIONS FOR FY 1997
URBANIZED AREAS OVER 1 MILLION POPULATION

	CAPITAL OBLIGATIONS							OPERATING				
	CAPITAL PROGRAM	%	URB. AREA FORMULA	%	INTERSTATE SUBSTITUTE	%	TOTAL CAPITAL	%	URB. AREA FORMULA	%	TOTAL OBLIGATED	% OF TOTAL
ATLANTA, GA	\$6,278,263	18.6	\$24,840,393	73.6	\$0	0.0	\$31,118,656	92.2	\$2,618,450	7.8	\$33,737,106	1.0
BALTIMORE, MD	67,722,160	73.8	17,837,047	19.4	1,732,000	1.9	87,291,207	95.1	4,508,488	4.9	91,799,695	2.8
BOSTON, MA	81,811,040	57.6	51,839,732	36.5	0	0.0	133,650,772	94.0	8,464,663	6.0	142,115,435	4.3
CHICAGO-NWIN (IL)	106,336,148	39.9	138,122,018	51.8	0	0.0	244,458,166	91.7	22,049,838	8.3	266,508,004	8.0
CHICAGO-NWIN (IN)	7,748,388	50.0	3,301,994	21.3	0	0.0	11,050,382	71.4	4,432,327	28.6	15,482,709	0.5
CINCINNATI, OH-KY	9,850,509	46.4	8,929,624	42.1	0	0.0	18,780,133	88.5	2,442,132	11.5	21,222,265	0.6
CLEVELAND, OH	20,138,792	52.2	13,982,739	36.2	0	0.0	34,121,531	88.4	4,468,282	11.6	38,589,813	1.2
DALLAS-FT WORTH, TX	14,751,640	55.2	7,451,000	27.9	0	0.0	22,202,640	83.0	4,543,818	17.0	26,746,458	0.8
DENVER, CO	3,613,461	17.8	13,896,903	68.6	0	0.0	17,510,364	86.5	2,735,492	13.5	20,245,856	0.6
DETROIT, MI	1,985,000	6.2	14,832,386	46.2	0	0.0	16,817,386	52.3	15,319,702	47.7	32,137,088	1.0
FT. LAUD-HLYWD-POMP BE, FL	11,535,670	44.1	11,196,145	42.8	0	0.0	22,731,815	87.0	3,402,165	13.0	26,133,980	0.8
HOUSTON, TX	0	0.0	39,868,980	97.7	0	0.0	39,868,980	97.7	957,494	2.3	40,826,474	1.2
KANSAS CITY, MO-KS (MO)	10,033,949	59.2	4,379,294	25.8	0	0.0	14,413,243	85.0	2,543,107	15.0	16,956,350	0.5
KANSAS CITY, MO-KS (KS)	0	0.0	191,179	75.6	0	0.0	191,179	75.6	61,555	24.4	252,734	0.0
LOS ANGELES, CA	26,116,838	9.6	197,573,144	72.6	0	0.0	223,689,982	82.2	48,285,461	17.8	271,975,443	8.2
MIAMI-HIALEAH, FL	16,283,228	38.1	22,547,259	52.8	0	0.0	38,830,487	90.9	3,886,369	9.1	42,716,856	1.3
MILWAUKEE, WI	5,982,145	28.0	12,687,802	59.4	0	0.0	18,669,947	87.4	2,682,316	12.6	21,352,263	0.6
MINNEAPOLIS-ST. PAUL, MN	16,736,232	33.2	30,305,005	60.1	0	0.0	47,041,237	93.3	3,376,246	6.7	50,417,483	1.5
NEW ORLEANS, LA	11,860,026	41.9	13,430,176	47.4	0	0.0	25,290,202	89.2	3,047,949	10.8	28,338,151	0.9
NEW YORK-NENJ-SW CT (NY)	315,086,775	42.2	384,589,133	51.5	0	0.0	699,675,908	93.7	47,325,182	6.3	747,001,090	22.5
NEW YORK-NENJ-SW CT (NJ)	171,317,141	52.5	130,080,801	39.9	0	0.0	301,397,942	92.3	24,986,063	7.7	326,384,005	9.8
NEW YORK-NENJ-SW CT (CT)	18,034,400	100.0	0	0.0	0	0.0	18,034,400	100.0	0	0.0	18,034,400	0.5
NORFLK-VA BCH-NPT NWS, VA	0	0.0	10,238,886	84.0	0	0.0	10,238,886	84.0	1,945,468	16.0	12,184,354	0.4
PHILADELPHIA, PA-NJ (PA)	92,603,776	55.9	60,318,750	36.4	0	0.0	152,922,526	92.4	12,621,922	7.6	165,544,448	5.0
PHILADELPHIA, PA-NJ (NJ)	0	0.0	10,131,266	82.6	0	0.0	10,131,266	82.6	2,128,659	17.4	12,259,925	0.4
PHOENIX, AZ	669,108	3.1	18,964,315	86.9	0	0.0	19,633,423	90.0	2,181,346	10.0	21,814,769	0.7
PITTSBURGH, PA	30,794,738	59.5	16,638,837	32.1	0	0.0	47,433,575	91.6	4,363,562	8.4	51,797,137	1.6
PORTLAND-VANC, OR-WA (OR)	158,021,857	86.8	21,967,667	12.1	0	0.0	179,989,524	98.9	2,040,154	1.1	182,029,678	5.5
PORTLAND-VANC, OR-WA (WA)	0	0.0	537,003	100.0	0	0.0	537,003	100.0	0	0.0	537,003	0.0
RIVERSIDE-SAN BERND, CA	0	0.0	21,115,806	90.5	0	0.0	21,115,806	90.5	2,210,353	9.5	23,326,159	0.7
SACRAMENTO, CA	8,614,098	48.0	6,829,761	38.0	0	0.0	15,443,859	86.0	2,513,620	14.0	17,957,479	0.5
SAN ANTONIO, TX	0	0.0	7,219,070	77.3	0	0.0	7,219,070	77.3	2,121,955	22.7	9,341,025	0.3
SAN DIEGO, CA	2,980,000	8.5	22,766,243	64.8	0	0.0	25,746,243	73.3	9,372,275	26.7	35,118,518	1.1
SAN FRANCISCO-OAKLD, CA	111,371,746	61.4	64,049,518	35.3	0	0.0	175,421,264	96.7	6,074,106	3.3	181,495,370	5.5
SAN JOSE, CA	9,428,000	26.5	23,088,171	64.9	0	0.0	32,516,171	91.4	3,062,957	8.6	35,579,128	1.1
SAN JUAN, PR	0	0.0	26,381,600	88.3	0	0.0	26,381,600	88.3	3,481,285	11.7	29,862,885	0.9
SEATTLE, WA	14,601,125	21.1	48,830,640	70.4	0	0.0	63,431,765	91.5	5,887,333	8.5	69,319,098	2.1
ST. LOUIS, MO-IL (MO)	53,011,896	71.4	16,836,227	22.7	0	0.0	69,848,123	94.0	4,444,963	6.0	74,293,086	2.2
ST. LOUIS, MO-IL (IL)	0	0.0	940,000	100.0	0	0.0	940,000	100.0	0	0.0	940,000	0.0
TAMPA-ST PETE-CLRWTR, FL	1,986,046	9.9	15,041,188	75.3	0	0.0	17,027,234	85.2	2,953,882	14.8	19,981,116	0.6
WASHINGTON DC-MD-VA (DC)	18,344,552	23.1	53,332,751	67.1	0	0.0	71,677,303	90.2	7,826,091	9.8	79,503,394	2.4
WASHINGTON DC-MD-VA (MD)	0	0.0	7,097,813	100.0	0	0.0	7,097,813	100.0	0	0.0	7,097,813	0.2
WASHINGTON DC-MD-VA (VA)	950,000	7.9	11,026,599	92.1	0	0.0	11,976,599	100.0	0	0.0	11,976,599	0.4
TOTAL	\$1,426,598,747		\$1,605,234,865		\$1,732,000		\$3,033,565,612		\$287,367,030		\$3,320,932,642	
% of Total	43.0		48.3		0.1		91.3		8.7		100.0	

NOTES: Capital obligations for Urb. Area Formula and Interstate Substitute include planning.
 Funding for the construction of the Wash., DC Metro Rail (\$199 M) is not included.
 \$333,077 of Philadelphia, PA from the Capital Program came from Wilmington, DE.
 % of Total (last column) is the UZA percentage of the total for all large UZAs. Others are the program percentages by UZA.

Figure 8
Urb. Formula, Capital, and Interstate Substitute Program Obligations
UZAs Over 1 Million Population



URBANIZED AREA FORMULA PROGRAM (49 U.S.C. § 5307)

Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. The Section 5307 urbanized area formula program provides funding for capital and planning at 80 percent and for operating up to 50 percent. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 5307 is funded from both General Revenues and Trust Funds.

Section 5307 urbanized area formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 314 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution.

In FY 1997, a total of \$2.5 billion of Section 5307 funds was obligated, about the same level as in FY 1996. Of this amount, \$1.97 billion or 80 percent was used for capital; \$450.2 million or 18 percent for operating; and \$41.4 million or 2 percent for planning assistance. Funds were obligated to 419 FTA grantees. The total number of vehicles budgeted was 3,367. There were also 344 buses that were rehabilitated for \$20.4 million. As a group, the urbanized areas with population over 1 million were the largest recipients. These areas received a total of \$1.9 billion or 77 percent of the Section 5307 funds.

As in previous years, flexible funds transferred from FHWA had an impact on the availability of funds for obligation. In FY 1997, a total of \$431.0 million was transferred to the urbanized area formula program. The total flexible funds obligated for this program were \$490.2 million, some of which was drawn from the flexible carryover funds. Of the total obligations for capital (planning included), about 24 percent represents flexible funds. The program sources of these obligations are: Congestion Mitigation and Air Quality (CMAQ), \$280.2 million (57 percent); and Surface Transportation Program (STP), \$204.3 million (42 percent) and FHWA earmarks \$5.6 million (1 percent).

TABLE 9

**FY 1997 SUMMARY OF URBANIZED AREA FORMULA OBLIGATIONS
BY POPULATION GROUP**

ACTIVITY	34 URBANIZED AREAS OVER 1 MILLION	91 URBANIZED AREAS 200,000 - 1,000,000	314 URBANIZED AREAS 50,000 - 200,000	TOTAL AMOUNT 439 URBANIZED AREAS	% of Total
BUS PURCHASES	\$310,287,927	\$141,604,412	\$37,121,383	\$489,013,722	19.9
BUS OTHER	320,831,879	120,980,381	35,542,830	477,355,090	19.4
BUS MAINTENANCE FACILITY	83,332,289	25,363,015	11,529,137	120,224,441	4.9
SUB-TOTAL	\$714,452,095	\$287,947,808	\$84,193,350	\$1,086,593,253	44.2
FIXED GUIDEWAY MOD	\$746,061,597	\$9,019,373	\$434,400	\$755,515,370	30.7
PLANNING	20,558,135	17,083,001	3,803,083	41,444,219	1.7
NEW SYSTEMS	124,163,038	1,019,055	0	125,182,093	5.1
OPERATING	287,367,030	70,689,137	92,143,845	450,200,012	18.3
TOTAL	\$1,892,601,895	\$385,758,374	\$180,574,678	\$2,458,934,947	100.0
% of Total	77.0	15.7	7.3	100.0	

PURCHASES BY TYPE

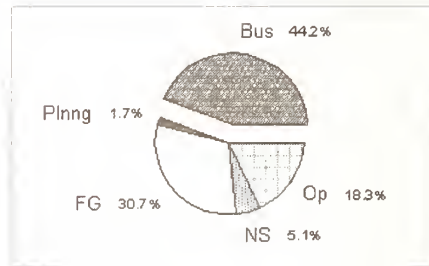
BUS PURCHASES:	#	\$
40' BUS	961	\$212,366,331
35' BUS	301	65,408,792
30' BUS	128	21,988,160
< 30' BUS	577	42,222,448
ARTICULATED	121	43,796,308
VAN	896	33,006,655
SEDAN/STATION WAGO	43	660,656
TROLLEY BUS	51	29,821,089
USED BUS	56	3,853,908
COMMUTER BUS	86	24,814,302
INTERCITY BUS	24	7,060,028
SCHOOL BUS	4	272,000
LEASED BUS:	119	3,743,045

FERRY BOAT PURCHASE	0	0
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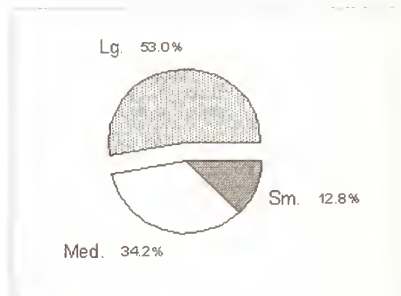
TOTAL VEHICLES	3,367	\$489,013,722
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PURCHASES BY POPULATION GROUP

	#
OVER 1 MILLION	1,783
200,000 - 1 MILLION	1,152
50,000 - 200,000	432
TOTAL VEHICLES	3,367



Percentage of Obligations by Category



Percentage of Vehicles by Population Group

TABLE 10
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS, BY STATE

STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	OPERATING	PLANNING	TOTAL	% of Total
Alabama	\$417,410	9	\$478,608	\$2,270,432	\$3,166,450	\$0	\$0	\$4,106,473	\$72,000	\$7,344,923	0.3
Alaska	3,494,810	24	0	536,000	4,030,810	0	0	353,415	0	4,384,225	0.2
Arizona	12,667,500	118	1,734,400	9,472,429	23,874,329	0	0	3,196,527	1,176,578	28,247,434	1.1
Arkansas	115,280	5	0	1,181,650	1,296,930	0	0	1,535,452	287,836	3,120,218	0.1
California	83,152,463	512	37,802,270	100,876,680	221,831,413	42,465,283	98,819,756	83,162,647	2,795,102	449,074,201	18.3
Colorado	13,320,195	119	97,400	5,978,900	19,396,495	0	0	5,323,635	221,840	24,941,970	1.0
Connecticut	3,376,252	78	1,737,600	3,344,048	8,457,900	200,000	0	7,941,913	156,000	16,755,813	0.7
Delaware	1,974,135	57	0	288,000	2,262,135	0	0	975,549	0	3,237,684	0.1
District of Columbia	3,175,203	1	492,000	13,161,600	16,828,803	36,503,948	0	7,826,091	0	61,158,842	2.5
Florida	27,312,672	233	6,938,570	32,598,395	66,849,637	13,393,427	605,472	18,448,291	2,629,779	101,926,606	4.1
Georgia	2,543,800	29	1,341,212	13,748,368	17,633,380	6,588,000	0	5,515,384	4,536,224	34,272,988	1.4
Hawaii	8,318,493	38	1,896,265	2,203,488	12,418,246	0	0	1,781,457	131,200	14,330,903	0.6
Idaho	622,500	3	1,280,000	437,143	2,339,643	0	0	705,992	92,720	3,138,355	0.1
Illinois	8,603,920	142	8,917,319	32,952,680	50,473,919	95,754,883	0	29,201,578	751,718	176,182,098	7.2
Indiana	5,382,557	52	336,608	4,137,399	9,856,564	80,000	0	10,115,100	285,270	20,336,934	0.8
Iowa	920,922	27	8,000	3,031,473	3,960,395	0	0	2,864,460	716,626	7,541,481	0.3
Kansas	1,585,426	8	0	652,548	2,237,974	0	0	1,316,959	140,000	3,694,933	0.2
Kentucky	4,936,137	37	2,199,269	3,876,446	11,011,852	0	0	3,019,497	1,276,432	15,307,781	0.6
Louisiana	4,809,037	37	4,480,677	6,899,402	16,189,116	2,500,000	0	5,501,299	1,006,000	25,196,415	1.0
Maine	833,432	8	0	1,075,516	1,908,948	0	0	808,765	80,272	2,797,985	0.1
Maryland	531,140	5	962,000	3,799,960	5,293,100	18,964,860	0	15,249,000	1,249,000	30,766,962	1.3
Massachusetts	8,732,920	67	431,732	13,848,496	23,013,148	50,931,028	0	4,786,162	381,508	89,111,846	3.6
Michigan	9,104,590	81	4,003,925	12,292,852	25,401,367	0	413,583	20,934,767	916,280	47,665,997	1.9
Minnesota	17,432,873	80	276,469	15,554,332	33,263,674	0	0	4,461,915	6,420	37,732,009	1.5
Mississippi	37,350	2	50,000	177,600	264,950	0	0	1,272,493	56,000	1,593,443	0.1
Missouri	8,339,357	55	1,462,520	9,799,320	19,601,197	732,141	801,103	8,624,757	1,001,094	30,766,962	1.3
Montana	914,352	13	250,368	401,700	1,566,420	0	0	1,028,953	0	2,595,373	0.1
Nebraska	4,575,200	35	400,000	1,131,182	6,106,382	0	0	1,906,367	26,559	8,039,308	0.3
Nevada	9,119,200	61	80,000	8,029,357	17,228,557	0	0	387,126	2,257,920	19,873,603	0.8
New Hampshire	204,000	2	54,400	238,740	497,140	0	0	22,141	102,860	622,141	0.0
New Jersey	261,000	6	24,643,756	17,811,478	42,716,234	99,372,940	0	29,275,997	1,620,000	172,985,171	7.0
New Mexico	2,617,600	13	729,064	5,193,563	8,540,227	0	0	1,062,354	48,791	9,651,372	0.4
New York	50,322,000	270	3,504,454	21,067,170	74,893,624	331,403,389	0	55,910,614	860,000	463,067,627	18.8
North Carolina	4,342,785	42	176,320	4,074,257	8,593,362	0	0	6,893,007	1,193,356	16,679,725	0.7
North Dakota	738,701	15	625,000	65,260	1,428,961	0	0	835,703	8,000	2,272,664	0.1
Ohio	18,409,241	114	3,261,620	27,743,246	49,414,107	0	0	15,908,843	2,013,200	67,336,150	2.7
Oklahoma	1,731,564	23	0	3,525,062	5,256,626	0	0	1,789,912	1,283,655	8,330,193	0.3
Oregon	11,650,986	88	120,000	6,328,008	18,098,994	5,486,872	1,968,253	4,698,194	446,312	30,698,625	1.2
Pennsylvania	21,714,878	127	944,043	23,257,974	45,916,895	40,376,000	0	24,042,868	954,500	111,290,263	4.5
Puerto Rico	3,000,000	15	0	3,181,600	6,181,600	0	19,128,926	3,481,285	1,071,074	29,862,885	1.2
Rhode Island	(360,000)	0	0	547,492	187,492	0	0	2,193,351	0	2,380,843	0.1
South Carolina	1,544,132	26	99,636	1,240,204	2,883,972	0	0	2,210,325	179,000	5,273,297	0.2
South Dakota	460,768	10	16,248	211,822	688,838	0	0	575,623	0	1,264,461	0.1
Tennessee	5,151,484	48	217,600	4,146,504	9,515,588	736,000	0	6,077,041	352,200	16,680,829	0.7
Texas	60,278,228	267	857,200	15,511,806	76,647,234	0	3,445,000	18,833,640	1,065,213	99,991,087	4.1
Utah	3,833,600	51	2,000,000	3,834,316	9,667,916	0	0	1,823,417	3,042,400	14,533,733	0.6
Vermont	255,200	3	143,000	221,780	619,980	0	0	244,385	0	864,365	0.0
Virginia	6,173,338	71	128,000	8,278,510	14,579,848	10,026,599	0	4,411,725	2,553,280	31,571,452	1.3
Washington	46,646,625	216	3,865,366	14,527,782	65,039,773	0	0	7,845,844	1,840,000	74,725,617	3.0
West Virginia	120,466	4	334,959	273,561	728,986	0	0	1,764,263	50,000	2,543,249	0.1
Wisconsin	3,488,000	18	822,563	12,276,209	16,586,772	0	0	7,414,733	510,000	24,511,505	1.0
Wyoming	80,000	2	24,000	41,350	145,350	0	0	521,721	0	667,071	0.0
TOTAL	\$489,013,722	3,367	\$120,224,441	\$477,355,090	\$1,086,593,253	\$755,515,370	\$125,182,093	\$450,200,012	\$41,444,219	\$2,458,934,947	100.0

TABLE 11
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS, BY AREA

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	OPERATING	PLANNING	TOTAL	% of Tot.
> 1,000,000 POPULATION											
ATLANTA, GA	\$0	0	\$1,323,200	\$12,677,193	\$14,000,393	\$6,588,000	\$0	\$2,618,450	\$4,252,000	\$27,458,843	1.1
BALTIMORE, MD	0	0	962,000	3,759,000	4,721,000	11,867,047	0	4,508,488	1,249,000	22,345,535	0.9
BOSTON, MA	368,000	4	0	1,090,000	1,458,000	50,381,732	0	8,464,663	0	60,304,395	2.5
CHICAGO, IL-IN	8,901,756	137	6,467,362	30,093,611	45,462,729	95,834,883	0	26,482,165	126,400	167,906,177	6.8
CINCINNATI, OH-KY	1,200,900	7	591,900	6,094,724	7,886,624	0	0	2,442,132	1,043,000	11,371,756	0.5
CLEVELAND, OH	6,202,493	31	664,179	7,094,234	13,960,906	0	0	4,468,282	21,833	18,451,021	0.8
DALLAS-FT. WORTH, TX	2,587,000	19	44,000	1,335,000	3,966,000	0	3,445,000	4,543,818	40,000	11,994,818	0.5
DENVER, CO	10,558,052	90	0	3,338,851	13,896,903	0	0	2,735,492	0	16,632,395	0.7
DETROIT, MI	6,713,068	50	3,006,558	5,112,760	14,832,386	2,446,145	0	15,319,702	0	30,152,088	1.2
FT. LAUD.-HLLYWD-POMP BCH, FL	5,420,000	27	0	3,330,000	8,750,000	0	0	3,402,165	0	14,598,310	0.6
HOUSTON, TX	37,276,008	147	0	2,337,628	39,613,636	0	801,103	957,494	255,344	40,826,474	1.7
KANSAS CITY, KS-MO	750,000	18	320,800	1,813,570	2,884,370	0	96,057,620	2,604,662	885,000	7,175,135	0.3
LOS ANGELES, CA	30,029,576	274	16,792,027	54,693,921	101,515,524	0	0	48,285,461	0	245,858,605	10.0
MIAMI-HIALEAH, FL	1,080,000	20	2,152,440	12,441,486	15,673,926	5,952,830	0	3,886,369	920,503	26,433,628	1.1
MILWAUKEE, WI	2,688,000	14	164,000	9,325,802	12,177,802	0	0	2,682,316	510,000	15,370,118	0.6
MINNEAPOLIS-ST. PAUL, MN	14,934,673	66	0	15,370,332	30,305,005	0	0	3,376,246	0	33,681,251	1.4
NEW ORLEANS, LA	3,894,037	28	1,936,096	4,440,043	10,270,176	2,500,000	0	3,047,949	660,000	16,478,125	0.7
NEW YORK, NY-NORTHEASTERN NJ	35,085,540	176	16,866,960	31,120,730	83,193,230	429,536,704	0	72,311,245	1,940,000	586,981,179	23.9
NORFOLK-VA BEACH-NEWPORT NEWS, VA	3,119,818	26	28,000	4,817,788	7,965,606	0	0	1,945,468	2,273,280	12,184,354	0.5
PHILADELPHIA, PA-NJ	17,020,000	70	8,457,329	10,342,287	35,819,616	34,630,400	0	14,750,581	0	85,200,597	3.5
PHOENIX, AZ	9,661,900	85	1,034,400	7,227,437	17,923,737	0	0	2,181,346	1,040,578	21,145,661	0.9
PITTSBURGH, PA	551,098	8	48,800	10,403,239	11,003,137	5,591,200	0	4,363,562	44,500	21,002,399	0.9
PORTLAND-VANCOUVER, OR-WA	10,335,989	81	0	4,267,244	14,603,233	5,486,872	1,968,253	2,040,154	446,312	24,544,824	1.0
RIVERSIDE-SAN BERNARDINO, CA	4,485,778	23	13,001,616	3,468,412	20,955,806	0	0	2,210,353	160,000	23,326,159	0.9
SACRAMENTO, CA	943,364	29	209,100	4,669,786	5,822,250	851,200	0	2,513,620	156,311	9,343,381	0.4
SAN ANTONIO, TX	3,648,000	19	216,000	3,355,070	7,219,070	0	0	2,121,955	0	9,341,025	0.4
SAN DIEGO, CA	1,760,000	9	115,891	10,389,840	12,255,731	6,747,376	2,762,136	9,372,275	991,000	32,138,518	1.3
SAN FRANCISCO-OAKLAND, CA	31,247,549	66	6,100,000	7,834,755	45,182,304	18,867,214	0	6,074,106	0	70,123,624	2.9
SAN JOSE, CA	880,450	25	0	7,788,228	8,668,678	14,419,493	0	3,062,957	0	26,151,128	1.1
SAN JUAN, PR	3,000,000	15	0	3,181,600	6,181,600	0	19,128,926	3,481,285	1,071,074	29,862,885	1.2
SEATTLE, WA	35,151,720	129	1,040,000	10,814,920	47,006,640	0	0	5,887,333	1,824,000	54,717,973	2.2
ST. LOUIS, IL-MO	8,462,415	39	716,000	7,865,671	17,044,086	732,141	0	4,444,963	0	22,221,190	0.9
TAMPA-ST. PETERSBURG-CLEARWATER, FL	9,156,440	50	461,631	4,775,117	14,393,188	0	0	2,953,882	648,000	17,995,070	0.7
WASHINGTON, DC-MD-VA	3,175,203	1	492,000	14,161,600	17,828,803	53,628,360	0	7,826,091	0	79,283,254	3.2
SUB-TOTAL	\$310,287,927	1,783	\$83,332,289	\$320,831,879	\$714,452,095	\$746,061,597	\$124,163,038	\$287,367,030	\$20,558,135	\$1,892,601,895	77.0
200,000 - 1,000,000 POPULATION											
AKRON, OH	\$4,942,000	20	\$0	\$671,566	\$5,613,566	\$0	\$0	\$1,067,925	\$132,567	\$6,814,058	
ALBANY-SCHENECTADY-TROY, NY	8,040,000	40	85,494	2,420,000	10,545,494	0	0	1,035,770	420,000	12,001,264	
ALBUQUERQUE, NM	2,303,860	9	729,064	4,999,076	8,032,000	0	0	715,983	0	8,747,983	
ALLEN-TOWN-BETHLEHEM-EASTON, PA-NJ	1,989,064	36	32,000	821,636	2,842,700	0	0	1,082,980	320,000	4,245,680	
ANCHORAGE, AK	3,494,810	24	0	536,000	4,030,810	0	0	353,415	0	4,384,225	
ANN ARBOR, MI	416,000	2	480,000	992,000	1,868,000	0	0	454,078	296,000	2,638,078	
AUGUSTA, GA-SC	1,072,000	10	0	253,736	1,325,736	0	0	447,240	187,424	1,960,400	
AUSTIN, TX	13,719,330	50	0	600,000	14,319,330	0	0	1,362,559	0	15,681,889	
BAKERSFIELD, CA	6,459,194	29	0	0	6,459,194	0	0	444,156	0	6,903,350	
BATON ROUGE, LA	100,000	2	810,000	1,430,000	2,340,000	0	0	593,500	250,000	3,183,500	
BIRMINGHAM, AL	0	0	240,000	686,256	926,256	0	0	1,090,264	0	2,016,520	
BRIDGEPORT-MILFORD, CT	894,312	12	617,600	357,088	1,869,000	0	0	946,550	40,000	2,855,550	
BUFFALO-NIAGARA FALLS, NY	0	0	0	1,286,813	1,286,813	1,239,625	0	2,778,422	0	5,304,860	
CANTON, OH	633,840	7	0	149,840	783,680	0	0	522,973	6,000	1,312,653	
CHARLESTON, SC	0	0	0	1,094,884	1,094,884	0	0	495,970	90,000	1,680,854	

TABLE 11
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS, BY AREA

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	OPERATING	PLANNING	TOTAL	% of Tot.
CHARLOTTE, NC	3,132,000	31	0	2,708,000	5,840,000	0	0	806,990	560,000	7,206,990	
CHATTANOOGA, TN-GA	0	0	40,000	972,656	1,012,656	40,000	0	450,609	220,000	1,723,265	
COLORADO SPRINGS, CO	1,505,958	10	97,400	1,932,300	3,535,658	0	0	894,773	69,600	4,500,031	
COLUMBUS, GA-AL	513,720	6	1,113	269,779	784,612	0	0	473,205	96,800	1,354,617	
COLUMBUS, OH	598,500	13	913,840	2,516,480	4,028,820	0	0	2,015,134	0	6,043,954	
CORPUS CHRISTI, TX	1,340,450	11	440,000	117,600	1,898,050	0	0	0	0	1,898,050	
DAVENPORT-ROCK ISLAND-MOLINE, IA-IL	136,950	2	0	1,376,640	1,513,590	0	0	517,895	341,920	2,373,405	
DAYTON, OH	2,897,858	12	497,701	8,210,400	11,605,959	0	0	1,340,914	339,400	13,286,273	
DAYTONA BEACH, FL	972,001	5	408,000	252,256	1,632,257	0	0	456,319	0	2,088,576	
DES MOINES, IA	702,400	24	0	404,400	1,106,800	0	0	568,857	72,822	1,748,479	
DURHAM, NC	674,400	6	0	261,420	935,820	0	0	1,082,897	235,136	2,253,853	
EL PASO, TX-NM	0	0	0	3,736,172	3,736,172	0	0	825,225	308,000	4,869,397	
FAYETTEVILLE, NC	536,385	5	0	88,000	624,385	0	0	893,074	80,000	1,597,459	
FLINT, MI	0	0	172,432	1,995,607	2,168,039	0	0	701,642	0	2,869,681	
FORT MYERS-CAPE CORAL, FL	1,988,572	9	267,699	441,306	2,697,577	0	0	524,021	0	3,221,598	
FORT WAYNE, IN	0	0	0	201,138	201,138	0	0	500,307	0	701,445	
FRESNO, CA	3,152,000	17	0	2,301,006	5,453,006	0	413,583	673,282	322,720	6,449,008	
GRAND RAPIDS, MI	800,000	3	20,000	504,200	1,324,200	0	0	711,632	400,280	2,849,695	
GREENVILLE, SC	0	0	0	0	0	0	0	688,030	0	688,030	
HARRISBURG, PA	31,107	1	278,800	915,246	1,225,153	0	0	519,480	440,000	2,184,633	
HARTFORD-MIDDLETOWN, CT	1,100,000	30	0	170,316	1,270,316	0	0	1,088,050	0	2,358,366	
HONOLULU, HI	8,318,493	38	1,896,265	2,203,488	12,418,246	0	0	1,305,605	131,200	13,855,051	
INDIANAPOLIS, IN	2,636,160	23	121,600	1,677,767	4,435,527	0	0	1,754,251	0	6,189,778	
JACKSONVILLE, FL	889,856	5	68,000	2,900,084	3,857,940	0	605,472	929,476	177,776	5,570,664	
KNOXVILLE, TN	579,284	6	40,000	543,408	1,162,692	0	0	513,405	125,000	1,801,097	
LANSING-EAST LANSING, MI	169,408	10	0	2,596,920	2,766,328	0	0	533,655	112,000	3,411,983	
LAS VEGAS, NV	8,256,000	57	0	6,642,733	14,898,733	0	0	814,191	2,225,920	17,124,653	
LAWRENCE-HAVERHILL, MA-NH	1,024,816	6	0	2,794,564	3,819,380	0	0	594,869	0	4,633,571	
LEXINGTON-FAYETTE, KY	645,000	9	0	145,551	790,551	0	0	475,665	239,836	1,385,420	
LITTLE ROCK-NORTH LITTLE ROCK, AR	59,200	3	0	804,400	863,600	0	0	604,000	173,600	1,579,101	
LORAIN-ELYRIA, OH	453,950	6	0	86,000	539,950	0	0	1,791,628	1,257,232	12,914,061	
LOUISVILLE, KY-IN	4,250,337	27	2,199,269	3,415,595	9,865,201	0	0	256,489	0	2,783,865	
MCALLEN-EDINBURG-MISSION, TX	0	0	0	2,527,376	2,527,376	0	0	2,360,461	151,000	2,688,240	
MELBOURNE-PALM BAY, FL	1,050,000	40	0	693,800	1,743,800	696,000	0	793,440	0	7,584,461	
MEMPHIS, TN-AR-MO	3,840,000	20	96,000	592,000	4,528,000	0	0	910,925	0	1,589,861	
MOBILE, AL	87,150	2	160,000	808,000	1,055,150	0	0	462,711	72,000	5,625,146	
MODESTO, CA	953,082	5	1,030,400	2,726,739	4,710,221	0	0	470,828	4,000	904,420	
MONTGOMERY, AL	0	0	57,808	375,784	433,592	0	0	769,856	0	2,493,056	
NASHVILLE, TN	400,000	12	33,600	1,289,600	1,723,200	0	0	1,063,644	56,000	2,820,144	
NEW HAVEN-MERIDEN, CT	989,940	26	0	710,560	1,700,500	0	0	321,477	560,000	2,249,784	
OGDEN, UT	432,908	19	0	935,399	1,368,307	0	0	1,085,815	495,655	3,422,334	
OKLAHOMA CITY, OK	1,458,864	9	0	402,000	1,860,864	0	0	1,092,759	0	5,161,559	
OMAHA, NE-IA	2,575,200	26	400,000	1,093,600	8,730,712	0	0	938,115	350,000	10,018,827	
ORLANDO, FL	3,578,732	33	559,400	4,592,580	8,730,712	0	0	0	722,955	3,889,967	
OXNARD-VENTURA, CA	96,000	1	328,800	1,242,212	1,667,012	1,500,000	0	0	20,000	1,476,467	
PENSACOLA, FL	547,871	3	108,000	452,103	1,107,974	0	0	348,493	136,694	1,825,736	
PEORIA, IL	156,000	3	0	728,045	884,045	0	0	2,182,805	50,000	2,835,111	
PROVIDENCE-PAWTUCKET, RI-MA	40,000	3	0	612,306	652,306	0	0	804,997	0	1,259,793	
PROVO-OREM, UT	1,007,828	20	0	1,165,741	2,173,569	0	0	374,224	58,016	1,782,400	
RALEIGH, NC	0	0	128,320	441,797	570,117	0	0	1,154,267	200,000	5,868,890	
RENO, NV	863,200	4	80,000	1,386,624	2,329,824	0	0	889,458	0	7,404,331	
RICHMOND, VA	3,053,520	45	20,000	1,705,912	4,779,432	0	0	1,425,823	90,224	1,198,693	
ROCHESTER, NY	5,385,708	44	0	592,800	5,978,508	0	0	1,127,716	2,432,400	8,709,356	
ROCKFORD, IL	44,000	1	112,000	505,656	661,656	0	0	436,069	0	2,166,069	
SALT LAKE CITY, UT	1,432,864	6	2,000,000	1,716,376	5,149,240	0	0	0	0	0	
SARASOTA-BRADENTON, FL	460,000	2	0	1,270,000	1,730,000	0	0	0	0	0	

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URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	OPERATING	PLANNING	TOTAL	% of Tot.
SCRANTON-WILKES BARRE, PA	1,092,137	5	2,000	342,527	1,436,664	0	0	800,013	0	2,236,677	
SHREVEPORT, LA	415,000	2	1,734,581	784,387	2,933,968	0	0	484,850	30,000	3,448,818	
SOUTH BEND-MISHAWAKA, IN-MI	123,761	3	0	21,600	145,361	0	0	52,980	0	198,341	
SPOKANE, WA	3,033,797	20	0	0	3,033,797	0	0	513,954	0	3,547,751	
SPRINGFIELD, MA-CT	240,000	1	0	3,579,768	3,819,768	0	0	933,765	128,000	4,881,533	
STOCKTON, CA	0	0	92,236	1,300,056	1,392,292	0	0	616,564	322,316	2,331,172	
SYRACUSE, NY	0	0	0	640,000	640,000	0	0	725,628	0	1,365,628	
TACOMA, WA	6,624,105	54	957,766	2,846,462	10,428,333	0	0	844,557	16,000	11,288,890	
TOLEDO, OH-MI	0	0	594,000	2,443,680	2,443,680	0	0	1,033,816	0	3,477,496	
TRENTON, NJ-PA	0	0	2,706,427	1,849,680	2,706,427	0	0	912,780	0	3,619,207	
TULSA, OK	3,005,600	33	700,000	2,238,352	5,943,952	0	0	764,772	136,000	6,844,724	
WT PALM BCH-BCA RTN-DELRAY BCH, FL	272,700	14	0	3,123,062	3,395,762	0	0	724,097	788,000	4,907,859	
WICHITA, KS	1,585,426	8	2,695,000	520,000	3,215,000	4,994,452	0	762,122	180,000	9,151,574	
WILMINGTON, DE-MD-NJ-PA	1,600,000	46	0	982,164	2,582,164	0	0	716,953	140,000	2,616,979	
WORCESTER, MA-CT	3,729,804	26	310,400	3,897,592	7,937,796	549,296	0	918,460	0	3,500,624	
YOUNGSTOWN-WARREN, OH	0	0	0	628,794	628,794	0	0	534,786	200,508	9,222,386	
SUB-TOTAL	\$141,604,412	1,152	\$25,363,015	\$120,980,381	\$287,947,808	\$9,019,373	\$1,019,055	\$70,689,137	\$17,083,001	\$385,758,374	15.7
50,000 - 200,000 POPULATION											
ALABAMA	\$330,260	7	\$20,800	\$400,392	\$751,452	\$0	\$0	\$2,082,670	\$0	\$2,834,122	
ARIZONA	0	0	0	6,640	6,640	0	0	250,409	0	257,049	
ARKANSAS	56,080	2	0	377,250	433,330	0	0	1,059,787	48,000	1,541,117	
CALIFORNIA	3,145,470	34	132,200	4,461,725	7,739,395	80,000	0	8,998,948	115,800	16,934,143	
COLORADO	1,256,185	10	0	707,749	1,963,934	0	0	1,693,370	152,240	3,809,544	
CONNECTICUT	392,000	10	1,120,000	1,478,800	2,990,800	200,000	0	4,785,776	60,000	8,036,576	
DELAWARE	374,135	11	0	5,513	379,648	0	0	95,414	0	475,062	
FLORIDA	2,169,200	39	218,400	929,663	3,317,263	0	0	3,017,820	182,500	6,517,583	
GEORGIA	958,080	13	16,899	547,660	1,522,639	0	0	1,976,489	0	3,499,128	
HAWAII	0	0	0	0	0	0	0	475,852	0	475,852	
IDAH0	622,500	3	1,280,000	437,143	2,339,643	0	0	705,992	92,720	3,138,355	
ILLINOIS	232,000	3	2,504,965	2,928,918	5,665,883	0	0	5,899,930	480,000	12,045,813	
INDIANA	952,800	19	48,000	933,344	1,934,144	0	0	3,375,235	203,670	5,513,049	
IOWA	81,572	1	8,000	1,250,433	1,340,005	0	0	1,777,708	301,884	3,419,597	
KANSAS	0	0	0	286,769	286,769	0	0	538,451	0	825,220	
KENTUCKY	40,800	1	0	315,300	356,100	0	0	633,000	19,200	1,008,300	
LOUISIANA	400,000	5	0	244,972	644,972	0	0	1,375,000	66,000	2,085,972	
MAINE	833,432	8	0	1,075,516	1,908,948	0	0	808,765	80,272	2,797,985	
MARYLAND	531,140	5	0	40,960	572,100	0	0	751,514	0	1,323,614	
MASSACHUSETTS	2,970,300	27	121,332	3,049,042	6,140,674	0	0	3,860,908	53,000	10,054,582	
MICHIGAN	1,006,114	16	324,935	1,091,365	2,422,414	0	0	3,214,058	108,000	5,744,472	
MINNESOTA	2,498,200	14	276,469	184,000	2,958,669	0	0	1,085,669	6,420	4,050,758	
MISSISSIPPI	37,350	2	50,000	177,600	264,950	0	0	1,272,493	56,000	1,593,443	
MISSOURI	66,942	3	425,720	311,258	803,920	0	0	1,636,687	116,094	2,556,701	
MONTANA	914,352	13	250,368	401,700	1,566,420	0	0	1,028,953	0	2,595,373	
NEBRASKA	2,000,000	9	0	37,582	2,037,582	0	0	813,608	26,559	2,877,749	
NEW HAMPSHIRE	204,000	2	54,400	238,740	497,140	0	0	22,141	102,860	622,141	
NEW JERSEY	261,000	6	0	323,693	584,693	0	0	1,162,152	0	1,746,845	
NEW MEXICO	313,740	4	0	194,487	508,227	0	0	346,371	48,791	903,389	
NEW YORK	1,810,752	10	112,000	414,688	2,337,440	0	0	2,619,789	120,000	5,077,229	
NORTH CAROLINA	0	0	48,000	575,040	623,040	0	0	2,955,779	260,204	3,839,023	
NORTH DAKOTA	738,701	15	625,000	65,260	1,428,961	0	0	835,703	8,000	2,272,664	
OHIO	1,480,600	18	0	441,528	1,922,128	0	0	1,589,804	256,800	3,768,732	
OREGON	1,852,000	13	120,000	2,060,764	4,032,764	0	0	2,658,040	0	6,690,804	

TABLE 11
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS, BY AREA

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	OPERATING	PLANNING	TOTAL	% of Tot.
PENNSYLVANIA	1,031,472	7	382,443	1,813,286	3,227,201	154,400	0	4,702,929	150,000	8,234,530	
RHODE ISLAND	0	0	0	0	0	0	0	246,288	0	246,288	
SOUTH CAROLINA	1,544,132	26	99,636	145,320	1,789,088	0	0	1,028,325	89,000	2,904,413	
SOUTH DAKOTA	460,768	10	16,248	211,822	688,838	0	0	575,623	0	1,264,461	
TENNESSEE	332,200	10	8,000	748,840	1,089,040	0	0	1,982,710	7,200	3,078,950	
TEXAS	1,707,440	21	157,200	1,502,960	3,367,600	0	0	8,766,100	461,869	12,595,569	
UTAH	960,000	6	0	16,800	976,800	0	0	0	0	976,800	
VERMONT	255,200	3	143,000	221,780	619,980	0	0	244,385	0	864,365	
VIRGINIA	0	0	80,000	754,810	834,810	0	0	1,576,799	80,000	2,491,609	
WASHINGTON	1,300,000	7	1,867,600	866,400	4,034,000	0	0	600,000	0	4,634,000	
WEST VIRGINIA	120,466	4	334,959	273,561	728,986	0	0	1,764,263	50,000	2,543,249	
WISCONSIN	800,000	4	658,563	2,950,407	4,408,970	0	0	4,732,417	0	9,141,387	
WYOMING	80,000	2	24,000	41,350	145,350	0	0	521,721	0	667,071	
SUB-TOTAL	\$37,121,383	432	\$11,529,137	\$35,542,830	\$84,193,350	\$434,400	\$0	\$92,143,845	\$3,803,083	\$180,574,678	7.3
TOTAL	\$489,013,722	3,367	\$120,224,441	\$477,355,090	\$1,086,593,253	\$755,515,370	\$125,182,093	\$450,200,012	\$41,444,219	\$2,458,934,947	100.0

Table 12
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS FOR FIXED GUIDEWAY

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Track Structures	Stations/Terminals	Electrification Power Distribution	Signals/Communic.	Support & Equip. Facilities	Other	Total	Percent of Total
Atlanta, GA	\$1,160,000	\$0	\$1,280,000	\$2,440,000	\$0	\$3,880,000	\$0	\$0	\$244,000	\$24,000	\$6,588,000	0.9
Baltimore, MD	2,990,000	248,000	0	3,238,000	664,000	380,000	260,000	0	7,325,047	0	11,867,047	1.6
Boston, MA	18,752,000	8,000,000	0	26,752,000	11,102,600	11,000,000	0	0	0	1,527,132	50,381,732	6.7
Buffalo-Niagara Falls, NY	0	0	0	0	897,600	0	0	0	279,625	62,400	1,239,625	0.2
California State	0	(921,404)	0	(921,404)	80,000	0	0	921,404	0	0	80,000	0.0
Chattanooga, TN	0	8,000	0	8,000	8,000	24,000	0	0	0	0	40,000	0.0
Chicago, IL-IN	3,144,700	3,235,200	0	6,379,900	21,155,025	7,457,752	600,000	4,888,000	608,000	54,746,206	95,834,883	12.7
Connecticut State	0	0	0	0	0	0	0	0	181,600	18,400	200,000	0.0
Ft. Lauderdale-Pompano Beach, FL	0	0	0	0	0	0	0	0	2,446,145	0	2,446,145	0.3
Memphis, TN-AR-MS	40,000	640,000	0	680,000	0	0	0	0	16,000	0	696,000	0.1
Miami-Hialeah, FL	0	0	0	0	2,287,047	484,000	0	0	2,225,252	956,531	5,952,830	0.8
New Orleans, LA	0	0	0	0	0	2,500,000	0	0	0	0	2,500,000	0.3
New York - NENJ	58,228,800	11,200,000	0	69,428,800	88,658,180	142,872,928	11,776,000	47,491,672	26,959,920	42,349,204	429,536,704	56.9
Oxnard-Ventura, CA	0	0	0	0	0	0	0	1,500,000	0	0	1,500,000	0.2
Pennsylvania State	0	4,000	0	4,000	150,400	0	0	0	0	0	154,400	0.0
Philadelphia, PA-NJ	11,922,864	7,555,524	5,885,092	25,363,480	1,206,216	4,357,136	0	0	3,511,888	191,680	34,630,400	4.6
Pittsburgh, PA	0	0	0	0	0	5,269,560	0	0	156,800	164,840	5,591,200	0.7
Portland -Vanc., OR-WA	0	0	1,100,000	1,100,000	1,468,628	0	0	0	0	2,918,244	5,486,872	0.7
Sacramento, CA	0	80,000	0	80,000	304,000	281,600	0	0	185,600	0	851,200	0.1
San Diego, CA	1,276,000	60,000	1,024,754	2,360,754	867,926	1,412,000	380,000	0	1,726,696	0	6,747,376	0.9
San Francisco - Okland, CA	6,638,000	4,748,708	0	11,386,708	0	2,424,426	0	0	0	5,056,080	18,867,214	2.5
San Jose, CA	0	2,204,438	0	2,204,438	735,294	10,762,000	0	517,761	0	200,000	14,419,493	1.9
St. Louis, MO-IL	0	0	444,141	444,141	288,000	0	0	0	0	0	732,141	0.1
Washington, DC-MD-VA	6,283,413	7,795,176	519,200	14,597,789	16,428,648	7,821,120	3,600,800	3,434,599	7,527,804	217,600	53,628,360	7.1
W. Palm Beach-Riviera Beach, FL	137,500	1,511,427	678,400	2,327,327	533,270	0	0	680,000	1,253,855	200,000	4,994,452	0.7
Worcester, MA-CT	0	0	0	0	549,296	0	0	0	0	0	549,296	0.1
TOTAL	\$110,573,277	\$46,369,069	\$10,931,587	\$167,873,933	\$147,384,130	\$200,926,522	\$16,616,800	\$59,433,436	\$54,648,232	\$108,632,317	\$755,515,370	100.0
Percent of Total	14.6	6.1	1.4	22.2	19.5	26.6	2.2	7.9	7.2	14.4	100.0	

NOTES: The "Other" category includes contingencies, real estate, administration, contracts.

A negative obligation indicates that a budget amendment to previously obligated funds has shifted the commitment of funds from one category (i.e. the negative balance) to another category.

Table 13
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS FOR NEW SYSTEMS

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrification, Power Distribution	Signals/Communications	Support & Equip. Facilities	Planning	Other	Total	Percent of Total
Dallas-Ft Worth, TX	\$12,332,960	(\$9,094,360)	\$0	\$3,238,600	\$0	\$206,400	\$0	\$0	\$0	\$0	\$0	\$3,445,000	2.8
Grand Rapids, MI	0	0	0	0	0	0	0	0	0	0	413,583	413,583	0.3
Jacksonville, FL	0	0	0	0	605,472	0	0	0	0	0	0	605,472	0.5
Kansas City, MO-KS	0	0	0	0	0	0	0	0	0	0	801,103	801,103	0.6
Los Angeles, CA	0	0	0	0	42,575,000	0	0	0	1,057,620	0	52,425,000	96,057,620	76.7
Portland -Vanc., OR-WA	0	0	0	0	8,730,024	445,061	746,704	3,437,497	(201,064)	0	(11,189,969)	1,968,253	1.6
San Diego, CA	0	0	0	0	0	0	0	0	0	0	2,762,136	2,762,136	2.2
San Juan, PR	0	0	0	0	0	0	(290,634)	(571,748)	(208,692)	0	20,200,000	19,128,926	15.3
TOTAL	\$12,332,960	(\$9,094,360)	\$0	\$3,238,600	\$51,910,496	\$651,461	\$456,070	\$2,865,749	\$647,864	\$0	\$65,411,853	\$125,182,093	100.0
Percent of Total	9.9	(7.3)	0.0	2.6	41.5	0.5	0.4	2.3	0.5	0.0	52.3	100.0	

NOTE: Transit-way Lines may include HOV and busways. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification / Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communications includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts.

Table 14
FY 1997 URBANIZED AREA FORMULA OBLIGATIONS FOR RAIL ROLLING STOCK PURCHASES AND REHABILITATION

Area	RAIL ROLLING STOCK PURCHASES										Percent of Total
	Rapid Rail #	Light Rail #	Comm. Self-Prop. #	Comm. Trailer #	Locomotive #	Diesel Self-Prop #	Used Rail Car #	Other #	Total Purchases #		
Atlanta, GA											0.9
Baltimore, MD										1,160,000	0
Boston, MA										2,990,000	1
Chicago, IL-IN		1	2,990,000	5	7,360,000	9	11,392,000			18,752,000	14
Dallas-Ft. Worth, TX										3,144,700	0
Dallas-Ft. Worth, TX										12,332,960	20
Dallas-Ft. Worth, TX										40,000	0
Dallas-Ft. Worth, TX										11,922,864	6
Dallas-Ft. Worth, TX										1,276,000	0
Dallas-Ft. Worth, TX										6,638,000	12
Dallas-Ft. Worth, TX										6,283,413	5
Dallas-Ft. Worth, TX										137,500	0
Dallas-Ft. Worth, TX										112	122,906,237
Dallas-Ft. Worth, TX										100.0	100.0

Area	RAIL ROLLING STOCK REHABILITATION									Percent of Total
	Rapid Rail \$	Light Rail \$	Comm. Self-Prop. \$	Comm. Trailer \$	Locomotive \$	Incline Rail Car \$	Used Rail Car \$	Other \$	Total Rehab \$	
Baltimore, MD	248,000								\$248,000	0.7
Boston, MA									8,000,000	21.5
California State				8,000,000				(921,404)	(921,404)	(2.5)
Chattanooga, TN						8,000			8,000	0.0
Chicago, IL-IN				1,575,200	1,660,000				3,235,200	8.7
Dallas- Ft. Worth, TX							(9,094,360)		(9,094,360)	(24.4)
Memphis, TN-AR-MS							640,000		640,000	1.7
New York - NENJ	11,200,000								11,200,000	30.0
Pennsylvania State						4,000			4,000	0.0
Philadelphia, PA-NJ								7,555,524	7,555,524	20.3
Sacramento, CA		80,000							80,000	0.2
San Diego, CA		60,000							60,000	0.2
San Francisco - Oklnd, CA				4,682,000	66,708				4,748,708	12.7
San Jose, CA				2,162,146	42,292				2,204,438	5.9
Washington, DC-MD-VA									7,795,176	20.9
W Pim Bch-Bca Rtn-DJ, FL	7,795,176			1,511,427					1,511,427	4.1
TOTAL	\$19,243,176	\$140,000	\$0	\$17,930,773	\$1,769,000	\$12,000	(\$8,454,360)	\$6,634,120	\$37,274,709	100.0
Percent of Total	51.6	0.4	0.0	48.1	4.7	0.0	(22.7)	17.8	100.0	

NOTES: Approximately 54 rapid rail cars were purchased with the \$58,288,800 obligated for NY-NENJ this fiscal year. This amount is a portion of a multi-year funding plan to purchase 1,140 cars. A negative obligation indicates that a budget amendment to previously obligated funds has shifted the commitment of funds. The "Other" category includes spare parts / associated capital maintenance items.

Table 15
FY 1997 OBLIGATIONS FOR FERRYBOATS AND RELATED EXPENDITURES

GRANTEE	PURPOSE	AMOUNT
Casco Bay Island Transit Dist.	Rehab ferry boat	\$67,100

CAPITAL PROGRAM (49 U.S.C. § 5309)

The Section 5309 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. Capital assistance grants made to states and local agencies are funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. Section 5309 funds are provided solely from the Federal motor fuel tax, (2.85 cents) deposited in the mass transit account of the Highway Trust Fund. In FY 1997, the Section 5309 obligations totaled \$1.7 billion, at about the same level as FY 1996. Funds were obligated to 126 grantees. The total number of buses and related vehicles budgeted in FY 1997 was 1,470, or 533 more than budgeted in FY 1996.

BUS AND BUS RELATED

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1997, the bus allocation was \$377.2 million. The Conference Report accompanying the 1997 DOT Appropriations Act allocated all the fiscal year 1997 bus funds to specified states or localities for bus and bus-related projects. At least 5.5% of Section 5309 funds must be used in non-urbanized areas. In FY 1997, the Section 5309 obligations for bus were \$374.3 million, an increase of \$88.3 million from FY 1996.

FIXED GUIDEWAY MODERNIZATION

Fixed guideway modernization funding is allocated by a formula consisting of four tiers. Statutory percentages are established to allocate the first \$497.7 million (1st and 2nd tier) to 11 legislatively specified fixed guideway areas. The next \$70 million is allocated by the urbanized formula program fixed guideway tier factors, with 50% (\$35 million) going to the 11 urbanized areas and 50% (\$35 million) to all other urbanized areas with fixed guideways at least seven years old. Any remaining funds are allocated to all urbanized areas as a whole using the urbanized formula fixed guideway tier factors. Typically funded are infrastructure improvements such as track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization. In FY 1997, the Section 5309 obligations for fixed guideway modernization were \$743.8 million, up \$104.2 million from the previous fiscal year.

NEW SYSTEMS

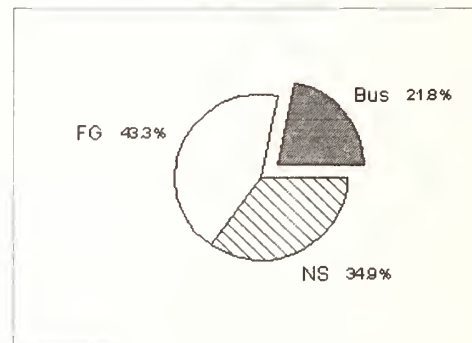
New system funding provides for construction of new fixed guideway service. FTA writes recommendations to Congress for new system funding in the annual New Starts Report. In FY 1997, funding for new systems projects was fully allocated by Congress. The obligations for Section 5309 new systems were \$598.2 million, down \$166.7 million from FY 1996.

TABLE 16
FY 1997 OBLIGATIONS FOR CAPITAL PROGRAM
BY POPULATION GROUP

CATEGORY	34 URBANIZED AREAS OVER 1,000,000 POPULATION	91 URBANIZED AREAS 200,000 - 1,000,000	314 URBANIZED AREAS 50,000 - 200,000	URB. AREAS UNDER 50,000 & RURAL	TOTAL	% of TOTAL
BUS PURCHASES	\$104,202,755	\$34,452,555	\$31,190,657	\$28,902,771	\$198,748,738	11.6
BUS OTHER	39,296,871	64,112,242	19,324,311	21,720,726	144,454,150	8.4
MAINTENANCE FACILITY	11,255,395	9,806,340	7,588,911	2,415,006	31,065,652	1.8
SUB-TOTAL	\$154,755,021	\$108,371,137	\$58,103,879	\$53,038,503	\$374,268,540	21.8
FIXED GUIDEWAY MOD	736,064,242	4,756,205	0	2,977,500	743,797,947	43.3
NEW SYSTEMS	535,779,484	54,516,643	3,720,000	4,210,417	598,226,544	34.9
TOTAL	\$1,426,598,747	\$167,643,985	\$61,823,879	\$60,226,420	\$1,716,293,031	100.0
% of TOTAL	83.1	9.8	3.6	3.5	100.0	

BUS PURCHASES BY TYPE:

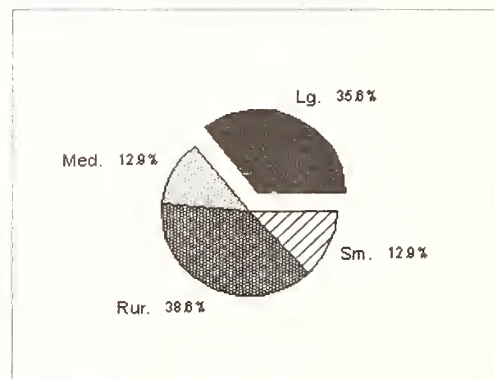
	#	\$
40-FT BUS	487	\$110,849,963
35-FT BUS	111	21,286,776
30-FT BUS	89	16,188,943
<30-FT BUS	164	11,980,264
ARTICULATED BUS	51	16,896,490
TROLLEY BUS	9	2,224,087
ARTIC. TROLLEY BUS	7	5,343,209
SCHOOL-TYPE BUS	1	64,000
COMMUTER BUS	1	240,000
VAN	544	18,912,412
SEDAN/STA. WAGON	6	89,600
TOTAL	1,470	\$204,075,744



Percentage of Obligations by Category

BUS PURCHASES BY POPULATION GROUP:

	#	\$
OVER 1 MILLION	524	\$108,214,023
200,000 - 1 MILLION	189	35,768,293
50,000 - 200,000	190	31,190,657
UNDER 50,000	567	28,902,771
TOTAL	1,470	\$204,075,744



Percentage of Vehicles by Population Group

NOTES: Fixed Guideway funds were used for vehicle purchase in the following cities -- Denver, CO: 2, \$705,268;
 Minneapolis-St. Paul: 17, \$3,306,000; Madison, WI -- 5, \$906,655; Tacoma, WA: 1, \$409,083.

TABLE 17

FY 1997 CAPITAL PROGRAM OBLIGATIONS BY STATE

STATE	BUS PURCHASES	# of Buses	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY MOD	%	NEW SYSTEMS	%	TOTAL	% OF TOTAL
ALABAMA	\$0	0	\$0	\$0	\$0		\$0		\$0		\$0	0.0
ALASKA	0	0	0	0	0		0		0		0	0.0
ARIZONA	0	0	500,000	992,500	1,492,500	89.0	669,108	31.0	0	0.0	2,161,508	0.1
ARKANSAS	0	0	3,176,000	0	3,176,000	100.0	0	0.0	0	0.0	3,176,000	0.2
CALIFORNIA	12,860,932	45	7,199,111	0	20,060,088	12.3	86,162,118	53.0	56,244,646	61.5	162,466,852	9.5
COLORADO	952,500	9	40,000	0	992,500	21.5	782,421	17.0	2,831,040	81.5	4,605,970	0.3
CONNECTICUT	0	0	2,992,500	0	2,992,500	13.4	19,410,776	86.8	0	0.0	22,403,276	1.3
DELAWARE	0	0	0	0	0	0.0	330,777	100.0	0	0.0	330,777	0.0
DISTRICT OF COL	0	0	0	0	0	0.0	18,344,552	100.0	0	0.0	18,344,552	1.1
FLORIDA	10,705,750	41	211,750	992,500	11,910,041	24.6	5,543,231	11.5	30,889,047	83.9	48,342,319	2.8
GEORGIA	3,705,875	17	916,000	0	4,621,875	73.6	1,000,000	15.9	656,388	10.5	6,278,280	0.4
HAWAII	0	0	0	0	0		0		0		0	0.0
IDAHO	0	0	0	0	0		0		0		0	0.0
ILLINOIS	6,350,496	43	7,622,104	0	13,972,643	12.3	99,616,924	87.7	0	0.0	113,589,567	6.6
INDIANA	3,210,746	24	3,529,977	331,949	7,072,696	50.1	6,535,460	46.3	496,511	3.5	14,104,667	0.8
IOWA	7,827,356	96	6,370,349	674,182	14,871,983	100.0	0	0.0	0	0.0	14,871,983	0.9
KANSAS	0	0	0	0	0		0		0		0	0.0
KENTUCKY	0	0	992,500	0	992,500	100.0	0	0.0	0	0.0	992,500	0.1
LOUISIANA	5,319,108	71	2,110,534	859,504	8,289,217	45.7	2,125,226	11.7	7,734,800	42.8	18,149,243	1.1
MAINE	0	0	0	0	0		0		0		0	0.0
MARYLAND	16,206,272	77	1,120,332	1,018,396	18,345,077	24.8	12,478,472	16.9	43,219,424	58.4	74,042,973	4.3
MASSACHUSETTS	0	0	3,721,872	0	3,721,872	4.4	52,020,352	60.8	29,790,688	34.8	85,532,912	5.0
MICHIGAN	5,225,848	87	2,585,902	1,857,000	9,668,837	100.0	0	0.0	0	0.0	9,668,837	0.6
MINNESOTA	13,277,478	70	121,272	0	13,398,820	80.1	3,337,482	19.9	0	0.0	16,736,302	1.0
MISSISSIPPI	0	0	0	0	0		0		0		0	0.0
MISSOURI	10,237,065	248	6,072,560	1,516,000	17,825,673	24.1	3,371,358	4.6	52,686,762	71.3	73,883,993	4.3
MONTANA	0	0	0	0	0		0		0		0	0.0
NEBRASKA	0	0	0	0	0		0		0		0	0.0
NEVADA	1,622,235	8	780,393	2,594,610	4,997,246	100.0	0	0.0	0	0.0	4,997,246	0.3
NEW HAMPSHIRE	0	0	0	0	0		0		0		0	0.0
NEW JERSEY	0	0	4,118,872	0	4,118,872	2.4	52,474,336	30.5	115,220,444	67.1	171,813,652	10.0
NEW MEXICO	0	0	5,735,000	0	5,735,000	100.0	0	0.0	0	0.0	5,735,000	0.3
NEW YORK	16,135,120	76	5,080,580	8,545,418	29,761,194	9.1	262,684,492	80.1	35,394,644	10.8	327,840,330	19.1
NORTH CAROLINA	6,108,500	33	404,000	0	6,512,533	100.0	0	0.0	0	0.0	6,512,533	0.4
NORTH DAKOTA	0	0	1,488,750	1,488,750	1,488,750	100.0	0	0.0	0	0.0	1,488,750	0.1
OHIO	24,813,750	114	480,000	3,488,750	28,782,614	57.5	10,658,076	21.3	10,653,566	21.3	50,094,256	2.9
OKLAHOMA	0	0	0	0	0		0		0		0	0.0
OREGON	10,496,711	60	6,276,275	0	16,773,046	10.4	1,131,563	0.7	142,995,294	88.9	160,899,903	9.4
PENNSYLVANIA	13,902,805	41	11,937,660	414,017	26,254,523	19.8	94,439,005	71.3	11,733,432	8.9	132,426,960	7.7
PUERTO RICO	0	0	0	0	0		0		0		0	0.0
RHODE ISLAND	0	0	13,285,118	0	13,285,118	91.2	1,275,980	8.8	0	0.0	14,561,098	0.8
SOUTH CAROLINA	0	0	0	0	0		0		0		0	0.0
SOUTH DAKOTA	0	0	0	0	0		0		0		0	0.0
TENNESSEE	2,481,248	73	260,000	0	2,741,321	100.0	0	0.0	0	0.0	2,741,321	0.2
TEXAS	(290,082)	44	15,854,674	2,510,226	18,074,862	56.9	0	0.0	13,663,640	43.1	31,738,502	1.8
UTAH	5,419,400	28	136,600	0	5,556,028	13.8	0	0.0	34,755,801	86.2	40,313,829	2.3
VERMONT	2,362,100	17	805,950	1,139,200	4,307,267	39.1	2,977,500	27.1	3,720,000	33.8	11,004,767	0.6
VIRGINIA	0	0	15,837,500	0	15,837,500	100.0	0	0.0	0	0.0	15,837,500	0.9
WASHINGTON	7,195,625	76	10,917,500	0	18,113,201	72.6	5,492,083	22.0	1,330,000	5.3	24,935,284	1.5
WEST VIRGINIA	0	0	563,900	2,592,250	3,156,150	42.8	0	0.0	4,210,417	57.2	7,366,567	0.4
WISCONSIN	12,621,900	72	2,695,365	50,400	15,367,737	94.3	936,655	5.7	0	0.0	16,304,392	0.9
WYOMING	0	0	0	0	0		0		0		0	0.0
TOTAL	\$198,748,738	1,470	\$144,454,150	\$31,065,652	\$374,270,010		\$743,797,947		\$598,226,544		\$1,716,294,501	100.0

NOTES: Table does not include Program Management Oversight (PMO) obligations.

Category percentages represent the percentage of funds obligated by category for each state. Total percentages represent the state's share of the total obligations.

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds from one category (i.e. the negative balance) to another category.

Delaware funds are a partial obligation for a Philadelphia, PA project.

TABLE 18
FY 1997 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
OVER 1 MILLION POP.												
Atlanta, GA	17	\$3,705,875	\$916,000	\$0	\$4,621,875	73.6	\$1,000,000	15.9	\$656,388	10.5	\$6,278,263	0.4
Baltimore, MD	38	11,003,472	1,020,792	0	12,024,264	17.8	12,478,472	18.4	43,219,424	63.8	67,722,160	3.9
Boston, MA	0	0	0	0	0	0.0	52,020,352	63.6	29,790,688	36.4	81,811,040	4.8
Chicago-NWIN (IL)	9	1,688,400	5,030,824	0	6,719,224	6.3	99,616,924	93.7	0	0.0	106,336,148	6.2
Chicago-NWIN (IN)	5	550,442	0	165,975	716,417	9.2	6,535,460	84.3	496,511	6.4	7,748,388	0.5
Cincinnati, OH-KY	35	6,391,440	480,000	0	6,871,440	69.8	0	0.0	2,979,069	30.2	9,850,509	0.6
Cleveland, OH	27	5,991,966	0	3,488,750	9,480,716	47.1	10,658,076	52.9	0	0.0	20,138,792	1.2
Dallas-Ft. Worth, TX	0	0	1,088,000	0	1,088,000	7.4	0	0.0	13,663,640	92.6	14,751,640	0.9
Denver, CO	2	0	0	0	0	0.0	782,421	21.7	2,831,040	78.3	3,613,461	0.2
Detroit, MI	46	1,985,000	0	0	1,985,000	100.0	0	0.0	8,937,206	77.5	1,985,000	0.1
Ft. Lauderdale-Pom. FL	0	0	0	0	0	0.0	2,598,464	22.5	7,734,800	65.2	11,535,670	0.7
Kansas City, MO-KS	17	2,902,925	4,084,800	0	6,987,725	69.6	67,155	0.7	2,979,089	29.7	10,033,949	0.6
Los Angeles, CA	10	2,401,250	4,741,750	0	7,143,000	27.4	9,086,470	34.8	9,887,368	37.9	26,116,838	1.5
Miami-Hialeah, FL	18	4,950,000	12,500	0	4,962,500	30.5	2,944,767	18.1	8,375,961	51.4	16,283,228	0.9
Milwaukee, WI	30	5,826,600	155,545	0	5,982,145	100.0	0	0.0	0	0.0	5,982,145	0.3
Minneapolis-St. Paul, MN	70	13,277,478	121,272	0	13,398,750	80.1	3,337,482	19.9	0	0.0	16,736,232	1.0
New Orleans, LA	0	0	2,000,000	0	2,000,000	16.9	2,125,226	17.9	7,734,800	65.2	11,860,026	0.7
New York-NENJ-SW CT (NY)	38	9,925,000	240,080	7,600,670	17,765,750	5.6	261,926,381	83.1	35,394,644	11.2	315,086,775	18.4
New York-NENJ-SW CT (NJ)	0	0	4,118,872	0	4,118,872	2.4	52,474,336	30.6	114,723,933	67.0	171,317,141	10.0
New York-NENJ-SW CT (CT)	0	0	0	0	0	0.0	18,034,400	100.0	0	0.0	18,034,400	1.1
Philadelphia, PA-NJ	27	11,910,000	992,500	0	12,902,500	13.9	79,701,276	86.1	0	0.0	92,603,776	5.4
Phoenix, AZ	0	0	0	0	0	0.0	669,108	100.0	0	0.0	669,108	0.0
Pittsburgh, PA	0	0	3,992,800	0	3,992,800	13.0	15,068,506	48.9	11,733,432	38.1	30,794,738	1.8
Portland-Vanc, OR-WA	43	7,705,600	6,189,400	0	13,895,000	8.8	1,131,563	0.7	142,995,294	90.5	158,021,857	9.2
Sacramento, CA	0	0	0	0	0	0.0	680,000	7.9	7,934,098	92.1	8,614,098	0.5
San Diego, CA	0	0	0	0	0	0.0	2,980,000	100.0	0	0.0	2,980,000	0.2
San Francisco-Oklnd, CA	22	7,784,182	1,176,736	0	8,960,918	8.0	63,987,648	57.5	38,423,180	34.5	111,371,746	6.5
San Jose, CA	0	0	0	0	0	0.0	9,428,000	100.0	0	0.0	9,428,000	0.5
Seattle, WA	70	6,203,125	1,985,000	0	8,188,125	56.1	5,083,000	34.8	1,330,000	9.1	14,601,125	0.9
St. Louis, MO-IL	0	0	0	0	0	0.0	3,304,203	6.2	49,707,693	93.8	53,011,896	3.1
Tampa-St. Pete-Chwtr, FL	0	0	0	0	0	0.0	0	0.0	1,986,046	100.0	1,986,046	0.1
Washington, DC-MD-VA	0	0	950,000	0	950,000	4.9	18,344,552	95.1	0	0.0	19,294,552	1.1
SUB-TOTAL	524	\$104,202,755	\$39,296,871	\$11,255,395	\$154,755,021	10.8	\$736,064,242	51.6	\$535,779,484	37.6	\$1,426,598,747	83.1
200,000 - 1 MILLION POP.												
Akron, OH	15	\$3,780,000	\$0	\$0	\$3,780,000	100.0	\$0	0.0	\$0	0.0	\$3,780,000	0.2
Albuquerque, NM	0	0	5,735,000	0	5,735,000	100.0	0	0.0	0	0.0	5,735,000	0.3
Allentwn-Beth-Estn, PA-NJ	5	1,031,300	0	0	1,031,300	100.0	0	0.0	0	0.0	1,031,300	0.1
Austin, TX	0	0	1,000,000	0	1,000,000	100.0	0	0.0	0	0.0	1,000,000	0.1
Baton Rouge, LA	8	1,231,720	81,357	0	1,313,077	100.0	0	0.0	0	0.0	1,313,077	0.1
Bridgeport-Milford, CT	0	0	992,500	0	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Buffalo-Niagara Falls, NY	0	0	520,000	0	520,000	40.7	758,111	59.3	0	0.0	1,278,111	0.1
Canton, OH	0	0	0	0	0	0.0	0	0.0	7,674,497	100.0	7,674,497	0.4
Charlotte, NC	17	3,310,996	0	0	3,310,996	100.0	0	0.0	0	0.0	3,310,996	0.2
Columbus, OH	13	2,704,000	0	0	2,704,000	100.0	0	0.0	0	0.0	2,704,000	0.2
Corpus Christi, TX	2	440,000	2,052,500	0	2,492,500	100.0	0	0.0	0	0.0	2,492,500	0.1
Dvnrpt-Rk Isd-Moi, IA-IL	12	1,144,970	111,280	0	1,256,250	100.0	0	0.0	0	0.0	1,256,250	0.1

TABLE 18
FY 1997 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Dayton, OH	24	5,946,344	0	0	5,946,344	100.0	0	0.0	0	0.0	5,946,344	0.3
Des Moines, IA	18	1,480,400	0	0	1,480,400	100.0	0	0.0	0	0.0	1,480,400	0.1
Durham, NC	4	672,000	0	0	672,000	100.0	0	0.0	0	0.0	672,000	0.0
El Paso, TX	(18)	(2,749,282)	8,245,669	2,510,226	8,006,613	100.0	0	0.0	0	0.0	8,006,613	0.5
Fayetteville, NC	6	1,224,000	0	0	1,224,000	100.0	0	0.0	0	0.0	1,224,000	0.1
Flint, MI	0	0	128,000	1,857,000	1,985,000	100.0	0	0.0	0	0.0	1,985,000	0.1
Fort Wayne, IN	3	268,416	0	0	268,416	100.0	0	0.0	0	0.0	268,416	0.0
Grand Rapids, MI	0	0	240,000	0	240,000	100.0	0	0.0	0	0.0	240,000	0.0
Hartford-Middletown, CT	0	0	0	0	0	0.0	1,376,376	100.0	0	0.0	1,376,376	0.1
Jacksonville, FL	0	0	0	0	0	0.0	0	0.0	9,603,788	100.0	9,603,788	0.6
Knoxville, TN	0	0	260,000	0	260,000	100.0	0	0.0	0	0.0	260,000	0.0
Lansing, MI	0	0	1,220,775	0	1,220,775	100.0	0	0.0	0	0.0	1,220,775	0.1
Las Vegas, NV	0	0	680,640	2,594,610	3,275,250	100.0	0	0.0	0	0.0	3,275,250	0.2
Lexington, KY	0	0	992,500	0	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Madison, WI	5	0	0	0	0	0.0	936,655	100.0	0	0.0	936,655	0.1
Orlando, FL	17	4,267,000	199,250	0	4,466,250	89.2	0	0.0	1,986,046	30.8	6,452,296	0.4
Providence-Pawtucket, RI	0	0	13,285,118	0	13,285,118	91.2	1,275,980	8.8	0	0.0	14,561,098	0.8
Reno, NV	8	1,622,235	99,753	0	1,721,988	100.0	0	0.0	0	0.0	1,721,988	0.1
Richmond, VA	0	0	14,887,500	0	14,887,500	100.0	0	0.0	0	0.0	14,887,500	0.9
Rochester, NY	17	1,652,872	84,000	0	1,736,872	100.0	0	0.0	0	0.0	1,736,872	0.1
Salt Lake City, UT	28	5,419,400	138,600	0	5,558,000	13.8	0	0.0	34,755,801	86.2	40,313,801	2.3
Scranton, PA	0	0	992,500	0	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Shreveport, LA	1	13,684	0	859,504	873,188	100.0	0	0.0	0	0.0	873,188	0.1
South Bend, IN	0	0	2,484,678	0	2,484,678	100.0	0	0.0	0	0.0	2,484,678	0.1
Springfield, MA-CT	0	0	744,372	0	744,372	100.0	0	0.0	0	0.0	744,372	0.0
Syracuse, NY	3	992,500	992,500	0	1,985,000	100.0	0	0.0	0	0.0	1,985,000	0.1
Tacoma, WA	1	0	4,466,250	0	4,466,250	91.6	409,083	8.4	0	0.0	4,875,333	0.3
Trenton, NJ-PA	0	0	0	0	0	0.0	0	0.0	496,511	100.0	496,511	0.0
Tucson, AZ	0	0	500,000	992,500	1,492,500	100.0	0	0.0	0	0.0	1,492,500	0.1
Worcester, MA-CT	0	0	2,977,500	0	2,977,500	100.0	0	0.0	0	0.0	2,977,500	0.2
W Plm Bch-Boca Rtn, FL	0	0	0	992,500	992,500	100.0	0	0.0	0	0.0	992,500	0.1
SUB-TOTAL	189	\$34,452,555	\$64,112,242	\$9,806,340	\$108,371,137	64.6	\$4,756,205	2.8	\$54,516,643	32.5	\$167,643,985	9.8
50,000-200,000 POP.												
Alexandria, LA	7	\$900,628	\$0	\$0	\$900,628	100.0	\$0	0.0	\$0	0.0	\$900,628	0.1
Altoona, PA	0	0	3,970,000	0	3,970,000	100.0	0	0.0	0	0.0	3,970,000	0.2
Annapolis, MD	0	0	20,000	0	20,000	100.0	0	0.0	0	0.0	20,000	0.0
Appleton, WI	0	0	471,120	38,400	509,520	100.0	0	0.0	0	0.0	509,520	0.0
Bismarck, ND	0	0	0	1,488,750	1,488,750	100.0	0	0.0	0	0.0	1,488,750	0.1
Bloomington, IN	0	0	437,230	0	437,230	100.0	0	0.0	0	0.0	437,230	0.0
Burlington, VT	7	1,377,600	43,200	1,139,200	2,560,000	40.8	0	0.0	3,720,000	59.2	6,280,000	0.4
Cedar Rapids, IA	14	2,903,217	3,546,540	298,320	6,748,077	100.0	0	0.0	0	0.0	6,748,077	0.4
Champaign-Urbana, IL	3	833,700	0	0	833,700	100.0	0	0.0	0	0.0	833,700	0.0
Charleston, WV	0	0	563,900	2,592,250	3,156,150	100.0	0	0.0	0	0.0	3,156,150	0.2
Dubuque, IA	1	17,840	436,250	0	454,090	100.0	0	0.0	0	0.0	454,090	0.0
Eugene-Springfield, OR	13	2,444,000	86,875	0	2,530,875	100.0	0	0.0	0	0.0	2,530,875	0.1
Evansville, IN	2	270,287	0	0	270,287	100.0	0	0.0	0	0.0	270,287	0.0
Fayetteville, AR	0	0	3,176,000	0	3,176,000	100.0	0	0.0	0	0.0	3,176,000	0.2
Fort Collins, CO	6	792,500	40,000	0	832,500	100.0	0	0.0	0	0.0	832,500	0.0
Greeley, CO	1	160,000	0	0	160,000	100.0	0	0.0	0	0.0	160,000	0.0

TABLE 18
FY 1997 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	FIXED GUIDEWAY	NEW SYSTEMS	%	TOTAL	% of Total
Green Bay, WI	12	2,528,000	378,000	0	2,906,000	0	0	0.0	2,906,000	0.2
Houma, LA	1	27,944	0	0	27,944	0	0	0.0	27,944	0.0
Iowa City, IA	4	919,408	274,034	0	1,193,442	0	0	0.0	1,193,442	0.1
Jackson, MI	17	1,480,628	50,605	0	1,531,233	0	0	0.0	1,531,233	0.1
Janesville, WI	4	627,000	34,000	4,000	665,000	0	0	0.0	665,000	0.0
Johnstown, PA	5	607,265	0	414,017	1,021,282	0	0	0.0	1,021,282	0.1
Kalamazoo, MI	5	708,000	284,500	0	992,500	0	0	0.0	992,500	0.1
Kenosha, WI	5	1,102,400	435,560	0	1,537,960	0	0	0.0	1,537,960	0.1
Lacrosse, WI	3	121,500	110,240	0	231,740	0	0	0.0	231,740	0.0
Lafayette, IN	8	1,488,750	0	0	1,488,750	0	0	0.0	1,488,750	0.1
Lake Charles, LA	4	340,754	0	0	340,754	0	0	0.0	340,754	0.0
Monessen, PA	1	240,000	0	0	240,000	0	0	0.0	240,000	0.0
Monroe, LA	2	37,454	0	0	37,454	0	0	0.0	37,454	0.0
Muncie, IN	1	185,491	0	0	185,491	0	0	0.0	185,491	0.0
Olympia, WA	5	992,500	0	0	992,500	0	0	0.0	992,500	0.1
Oshkosh, WI	3	624,000	211,680	8,000	843,680	0	0	0.0	843,680	0.0
Racine, WI	6	1,325,000	132,280	0	1,457,280	0	0	0.0	1,457,280	0.1
Santa Barbara, CA	10	2,080,000	40,000	0	2,120,000	0	0	0.0	2,120,000	0.1
Sioux City, IA-NE-SD	0	0	67,200	0	67,200	0	0	0.0	67,200	0.0
Springfield, IL	4	1,092,621	0	0	1,092,621	0	0	0.0	1,092,621	0.1
Springfield, MO	12	1,931,340	0	0	1,931,340	0	0	0.0	1,931,340	0.1
St. Joseph, MO	10	832,000	1,023,200	1,440,000	3,295,200	0	0	0.0	3,295,200	0.2
Terre Haute, IN	3	268,416	0	165,974	434,390	0	0	0.0	434,390	0.0
Utica-Rome, NY	6	1,191,000	0	0	1,191,000	0	0	0.0	1,191,000	0.1
Waterloo, IA	1	229,910	1,095,077	0	1,324,987	0	0	0.0	1,324,987	0.1
Wausau, WI	2	408,000	7,820	0	415,820	0	0	0.0	415,820	0.0
Williamsport, PA	0	0	1,985,000	0	1,985,000	0	0	0.0	1,985,000	0.1
Winston-Salem, NC	2	101,504	404,000	0	505,504	0	0	0.0	505,504	0.0
SUB TOTAL	190	\$31,190,657	\$19,324,311	\$7,588,911	\$58,103,879	\$0	\$3,720,000	6.0	\$61,823,879	3.6
UNDER 50,000 POP. AND RURAL AREAS										
Albany, OR	2	\$74,000	\$0	\$0	\$74,000	0	0	0.0	\$74,000	0.0
Barre / Montpelier, VT	4	281,500	28,000	0	309,500	0	0	0.0	309,500	0.0
Bennington, VT	1	90,500	40,000	0	130,500	0	0	0.0	130,500	0.0
Brazos Valley, TX	0	0	3,304,205	0	3,304,205	0	0	0.0	3,304,205	0.2
Broome Co., NY	4	992,500	0	0	992,500	0	0	0.0	992,500	0.1
Chapel Hill, NC	4	800,000	0	0	800,000	0	0	0.0	800,000	0.0
Chelan - Douglas, WA	0	0	992,500	0	992,500	0	0	0.0	992,500	0.1
Chemung Co., NY	6	981,248	1,500,000	0	2,481,248	0	0	0.0	2,481,248	0.1
Collinsville, IL	0	0	1,600,000	0	1,600,000	0	0	0.0	1,600,000	0.1
Corvallis, OR	1	24,986	0	0	24,986	0	0	0.0	24,986	0.0
DeKalb Co., IL	3	91,200	0	0	91,200	0	0	0.0	91,200	0.0
Dorchester Co., MD	0	0	8,200	256,000	264,200	0	0	0.0	264,200	0.0
Everett, WA	0	0	3,473,750	0	3,473,750	0	0	0.0	3,473,750	0.2
Frederick Co., MD	2	216,694	8,000	42,396	267,090	0	0	0.0	267,090	0.0
Gretna, LA	9	1,969,120	0	0	1,969,120	0	0	0.0	1,969,120	0.1
Harford Co., MD	3	147,040	17,524	720,000	884,564	0	0	0.0	884,564	0.1
Henry Co., IL	1	44,800	0	0	44,800	0	0	0.0	44,800	0.0
Illinois State	10	602,975	800,000	0	1,402,975	0	0	0.0	1,402,975	0.1

TABLE 18
FY 1997 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Indiana State	0	0	608,069	0	608,069	100.0	0	0.0	0	0.0	608,069	0.0
Iowa State	51	2,084,411	951,248	375,862	3,411,521	100.0	0	0.0	0	0.0	3,411,521	0.2
Kalkaska, MI	0	0	635,200	0	635,200	100.0	0	0.0	0	0.0	635,200	0.0
Louisiana State	39	797,804	29,177	0	826,981	100.0	0	0.0	0	0.0	826,981	0.0
Madison Co., IL	5	952,800	0	0	952,800	100.0	0	0.0	0	0.0	952,800	0.1
Maryland State	7	207,066	360	0	207,426	100.0	0	0.0	0	0.0	207,426	0.0
Michigan State	19	1,052,220	26,822	0	1,079,042	100.0	0	0.0	0	0.0	1,079,042	0.1
Missouri State	209	4,570,800	964,560	76,000	5,611,360	100.0	0	0.0	0	0.0	5,611,360	0.3
Monroe Co., IN	2	178,944	0	0	178,944	100.0	0	0.0	0	0.0	178,944	0.0
Montgomery Co., MD	15	2,760,000	0	0	2,760,000	100.0	0	0.0	0	0.0	2,760,000	0.2
Morgantown, WV	0	0	0	0	0	0.0	0	0.0	4,210,417	100.0	4,210,417	0.2
Nassau Co., NY	2	400,000	144,000	944,748	1,488,748	100.0	0	0.0	0	0.0	1,488,748	0.1
New Baden, IL	0	0	80,000	0	80,000	100.0	0	0.0	0	0.0	80,000	0.0
Nonrich, CT	0	0	2,000,000	0	2,000,000	100.0	0	0.0	0	0.0	2,000,000	0.1
Ocean City, MD	12	1,872,000	37,536	0	1,909,536	100.0	0	0.0	0	0.0	1,909,536	0.1
Peoria Co., IL	3	91,200	0	0	91,200	100.0	0	0.0	0	0.0	91,200	0.0
Rensselaer, NY	0	0	1,600,000	0	1,600,000	100.0	0	0.0	0	0.0	1,600,000	0.1
Rutland, VT	5	612,500	694,750	0	1,307,250	100.0	0	0.0	0	0.0	1,307,250	0.1
Somerset City, PA	3	114,240	4,860	0	119,100	100.0	0	0.0	0	0.0	119,100	0.0
Sonoma City, CA	0	0	1,240,625	0	1,240,625	100.0	0	0.0	0	0.0	1,240,625	0.1
St. Mary's Co., MD	0	0	7,920	0	7,920	100.0	0	0.0	0	0.0	7,920	0.0
Tennessee State	73	2,481,248	0	0	2,481,248	100.0	0	0.0	0	0.0	2,481,248	0.1
Texas State	60	2,019,200	164,300	0	2,183,500	100.0	0	0.0	0	0.0	2,183,500	0.1
Ukiah, CA	3	595,500	0	0	595,500	100.0	0	0.0	0	0.0	595,500	0.0
Vermont State	0	0	0	0	0	0.0	2,977,500	100.0	0	0.0	2,977,500	0.2
Volusia Co., FL	6	1,488,750	0	0	1,488,750	100.0	0	0.0	0	0.0	1,488,750	0.1
Wilsonville, OR	1	248,125	0	0	248,125	100.0	0	0.0	0	0.0	248,125	0.0
Wisconsin State	2	59,400	759,120	0	818,520	100.0	0	0.0	0	0.0	818,520	0.0
SUB-TOTAL	567	\$28,902,771	\$21,720,726	\$2,415,006	\$53,038,503	88.1	\$2,977,500	4.9	\$4,210,417	7.0	\$60,226,420	3.5
TOTAL	1,470	\$198,748,738	\$144,454,150	\$31,065,652	\$374,268,540	21.8	\$743,797,947	43.3	\$598,226,544	34.9	\$1,716,293,031	100.0

NOTES: Fixed Guideway funds were used for vehicle purchases in the following cities -- Denver, CO: 2, \$705,268; Minneapolis-St. Paul, MN -- 17, \$3,306,000; Madison, WI -- 5, \$906,655; Tacoma, WA -- 1, \$409,083.

Bus Other includes bus re-hab and leasing, PNR facilities, bus passenger shelters, equipment, and other miscellaneous expenditures.

Category percentages represent the percentage of funds obligated for each category by state. Total percentages represent the state's percentage of the national total.

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (ie negative balance) to another category.

TABLE 19
FY 1997 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses #	35-ft Buses #	30-ft Buses #	<30-ft Buses #	Vans #	Wagons/Sedans #	Other #	TOTAL #
OVER 1 MILLION POP.								
Atlanta, GA	17							17
Baltimore, MD	18							18
Chicago-NWIN (IL)		9	1	3	1		20	38
Chicago-NWIN (IN)								9
Cincinnati, OH	35							5
Cleveland, OH	27							35
Denver, CO	2							27
Detroit, MI								2
Kansas City, MO				40	6			46
Los Angeles, CA	6						3	17
Miami-Hialeah, FL	18							18
Milwaukee, WI	30							30
Minneapolis-St. Paul, MN	47							47
New York-NENJ-SW CT (NY)	38							38
Philadelphia, PA	0							0
Portland-Vancouver, OR	43							43
San Francisco, CA	20							20
Seattle, WA								
SUB-TOTAL	301	-1	42	47	82	0	53	524
200,000 - 1 MILLION POP.								
Akron, OH								
Allentown, PA	5							5
Baton Rouge, LA								
Charlotte, NC	17							17
Columbus, OH	13							13
Corpus Christi, TX								
Dynprt-Rk Isd-Mol, IA-IL	5			2				7
Dayton, OH								
Des Moines, IA	6							6
Durham, NC								
El Paso, TX								
Fayetteville, NC								
Fort Wayne, IN								
Madison, WI	5							5
Orlando, FL	17							17
Reno, NV	8							8
Rochester, NY								
Salt Lake City, UT	28							28
Shreveport, LA								
Syracuse, NY	3							3
Tacoma, WA	1							1
SUB-TOTAL	108	33	-3	22	20	0	9	189
50,000-200,000 POP.								
Alexandria, LA								
Burlington, VT								
TOTAL	409	36	39	69	102	0	62	578

TABLE 19
FY 1997 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses #	35-ft Buses #	30-ft Buses #	<30-ft Buses #	Vans #	Wagons/Sedans #	Other #	TOTAL #								
Cedar Rapids, IA			8		6			14								
Champaign-Urbana, IL								3								
Dubuque, IA					1			1								
Eugene-Springfield, OR	13	2,444,000						13								
Evansville, IN								2								
Fort Collins, CO		4	728,684		2			6								
Greeley, CO								1								
Green Bay, WI	6	1,304,000						12								
Houma, LA					1			1								
Iowa City, IA	4	919,408						4								
Jackson, MI								17								
Janesville, WI								4								
Johnstown, PA								5								
Kalamazoo, MI								5								
Kenosha, WI	5	1,102,400			1			3								
Lacrosse, WI								5								
Lafayette, IN								3								
Lake Charles, LA	8	1,488,750			1			8								
Monessen, PA								4								
Monroe, LA								1								
Muncie, IN					2			2								
Olympia, WA	5	992,500						1								
Oshkosh, WI								5								
Racine, WI								3								
Santa Barbara, CA								6								
Springfield, IL								10								
Springfield, MO	0	139,821						4								
St. Joseph, MO								12								
Terre Haute, IN								10								
Utica-Rome, NY								3								
Waterloo, IA	6	1,191,000						6								
Wausau, WI								1								
Winston-Salem, NC								2								
SUB TOTAL	47	\$9,581,879	49	\$9,507,830	36	\$7,714,073	32	\$2,475,787	20	\$567,101	0	\$0	6	\$1,343,987	190	\$31,190,657
UNDER 50,000 POP. AND RURAL AREAS																
Albany, OR																
Barre / Montpelier, VT																
Bennington, VT																
Broome Co., NY																
Chapel Hill, NC	4	992,500														
Chemung Co., NY																
Corvallis, OR																
Dekalb Co., IL	1	24,986														
Frederick Co., MD																
Gretna, LA																
Harford Co., MD	9	1,969,120														
Henry Co., IL																
Illinois State																
Iowa State	1	224,100														
Louisiana State																

TABLE 19
FY 1997 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses # \$	35-ft Buses # \$	30-ft Buses # \$	<30-ft Buses # \$	Vans # \$	Wagons/Sedans # \$	Other # \$	TOTAL # \$
Madison Co., IL			5 952,800	4 148,106	3 58,960			5 952,800
Maryland State				19 1,052,220				7 207,066
Michigan State					205 4,470,000	3 36,800	1 64,000	19 1,052,220
Missouri State				2 178,944				209 4,570,800
Monroe Co., IN								2 178,944
Montgomery Co., MD		15 2,760,000						15 2,760,000
Nassau Co., NY	2 400,000							2 400,000
Ocean City, MD	12 1,872,000							12 1,872,000
Peoria Co., IL					3 91,200			3 91,200
Rutland, VT			5 612,500					5 612,500
Somerset City, PA					3 114,240			3 114,240
Tennessee State		2 416,160	2 397,408	6 416,160	63 1,251,520			73 2,481,248
Texas State				15 643,200	42 1,323,200	3 52,800		60 2,019,200
Ukiah, CA	3 595,500	6 1,488,750						3 595,500
Volusia Co., FL			1 248,125					6 1,488,750
Wilsonville, OR					2 59,400			1 248,125
Wisconsin State								2 59,400
SUB-TOTAL	31 \$6,053,220	30 \$5,563,896	14 \$2,394,833	63 \$4,150,312	422 \$10,586,910	6 \$89,600	1 \$64,000	567 \$28,902,771
TOTAL	487 \$110,849,963	111 \$21,286,776	89 \$16,188,943	164 \$11,980,264	544 \$18,912,412	6 \$89,600	69 \$24,767,786	1,470 \$204,075,744

NOTES: "Other" category includes Articulated Trolley (San Francisco, CA - 7, \$5,343,209); Standard Trolley (Evansville, IN - 2, \$270,287; Kansas City, MO - 3, \$304,800; Dayton, OH - 4, \$1,649,000); School-type Bus (MO - 1, \$64,000); Commuter/Suburban Bus (Monessen, PA - 1, \$240,000). All others are articulated bus (51, \$16,896,490).

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e. the negative balance) to another category.

Table 20
CAPITAL PROGRAM OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrification Power Distribution	Signals/Communic.	Support & Equip. Facilities	Other	Total	Percent of Total
Atlanta, GA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0.1
Baltimore, MD	0	1,959,300	0	1,959,300	1,580,243	2,310,804	765,000	175,500	4,402,181	1,285,444	12,478,472	1.7
Boston, MA	0	0	0	0	0	0	0	0	52,020,352	0	52,020,352	7.0
Buffalo-Niagara Falls, NY	0	0	0	0	0	758,111	0	0	0	0	758,111	0.1
Chicago, IL-IN	0	7,541,974	0	7,541,974	14,917,757	16,753,600	193,600	4,000,000	4,113,600	58,631,853	106,152,384	14.3
Cleveland, OH	0	0	0	0	7,264,800	2,033,276	0	800,000	0	560,000	10,658,076	1.4
Denver, CO	0	0	0	0	77,153	0	0	0	0	705,268	782,421	0.1
Ft. Lauderdale-Pompano Beach, FL	0	0	0	0	0	0	0	2,598,464	0	0	2,598,464	0.3
Hartford-East Hartford, CT	0	0	0	0	1,376,376	0	0	0	0	0	1,376,376	0.2
Kansas City, MO	0	0	0	0	0	67,155	0	0	0	0	67,155	0.0
Los Angeles, CA	0	0	4,108,670	4,108,670	0	0	0	880,000	4,097,800	0	9,086,470	1.2
Madison, WI	0	0	0	0	0	0	0	0	0	936,655	936,655	0.1
Miami-Hialeah, FL	0	0	2,208,000	2,208,000	0	0	0	0	636,767	100,000	2,944,767	0.4
Minneapolis-St. Paul, MN	0	0	0	0	0	0	0	0	0	3,337,482	3,337,482	0.4
New Orleans, LA	0	0	720,000	720,000	1,362,721	0	0	0	0	42,505	2,125,226	0.3
New York - New Jersey - SW CT	24,028,800	24,700,000	0	48,728,800	114,916,816	91,010,760	16,360,000	46,224,581	14,049,920	1,144,240	332,435,117	44.7
Philadelphia, PA-NJ	6,824,904	0	0	6,824,904	3,436,218	38,198,027	8,800,000	14,580,009	0	7,862,118	79,701,276	10.7
Phoenix, AZ	0	0	0	0	0	0	0	0	0	689,108	689,108	0.1
Pittsburgh, PA	12,308,506	0	0	12,308,506	0	0	0	0	0	2,760,000	15,068,506	2.0
Portland - Vancouver, OR-WA	0	0	0	0	0	260,000	0	871,563	0	0	1,131,563	0.2
Providence-Pawtucket, RI-MA	0	0	0	0	0	0	0	0	1,275,980	0	1,275,980	0.2
Sacramento, CA	0	200,000	0	200,000	80,000	0	0	0	400,000	0	680,000	0.1
San Diego, CA	0	0	0	0	112,000	1,880,000	960,000	8,000	20,000	0	2,980,000	0.4
San Francisco - Oakland, CA	19,331,213	22,413,822	0	41,745,035	0	0	0	0	40,753	22,201,860	63,987,648	8.6
San Jose, CA	0	0	0	0	0	7,665,600	0	0	720,000	1,042,400	9,428,000	1.3
Seattle, WA	0	0	0	0	0	5,063,000	0	0	0	20,000	5,083,000	0.7
St. Louis, MO-IL	0	0	0	0	1,551,840	585,600	0	0	207,200	959,563	3,304,203	0.4
Tacoma, WA	0	0	0	0	0	0	0	0	0	409,083	409,083	0.1
Vermont State	0	0	0	0	943,180	0	0	680,000	0	1,354,320	2,977,500	0.4
Washington, DC-MD-VA	0	18,344,552	0	18,344,552	0	0	0	0	0	0	18,344,552	2.5
TOTAL	\$62,493,423	\$75,159,648	\$7,036,670	\$144,689,741	\$147,541,951	\$166,663,086	\$27,078,600	\$70,818,117	\$81,984,553	\$105,021,899	\$743,797,947	100.0
Percent of Total	8.4	10.1	0.9	19.5	19.8	22.4	3.6	9.5	11.0	14.1	100.0	

NOTES: Transit-way Lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification / Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts.

Fixed Guideway funds were used for bus purchases in the following cities: Denver, Minneapolis-St. Paul, Madison, Tacoma. These are included in the Other category.

Station / Terminal funds for Seattle were for a ferry terminal.

Table 21
CAPITAL PROGRAM OBLIGATIONS FOR NEW SYSTEMS

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrification Power Distribution	Signals/Communic.	Support & Equip. Facilities	Planning	Other	Total	Percent of Total
Atlanta, GA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,388	\$0	\$655,388	0.1
Baltimore, MD	17,959,000	0	0	17,959,000	21,260,424	0	0	0	0	(221,443)	4,221,443	43,219,424	7.2
Boston, MA	0	0	0	0	0	12,083,494	0	0	0	0	17,707,194	29,790,688	5.0
Burlington / Charlotte, VT	0	0	0	0	0	0	0	0	0	0	3,720,000	3,720,000	0.6
Canton, OH	0	0	0	0	3,982,876	0	0	2,693,704	75,000	0	922,917	7,674,497	1.3
Chicago, IL-IN	0	0	0	0	0	0	0	0	0	496,511	0	496,511	0.1
Cincinnati, OH-KY	0	0	0	0	0	0	0	0	0	2,979,069	0	2,979,069	0.5
Dallas-Ft Worth, TX	0	0	0	0	(147,468)	0	0	0	0	0	13,811,108	13,863,640	2.3
Denver, CO	0	0	0	0	0	2,500,000	0	0	0	0	2,831,040	2,831,040	0.5
Fl. Laud-Hillywd-Pomp, FL	0	0	0	0	6,437,206	0	0	0	0	0	0	6,437,206	1.5
Jacksonville, FL	(1,385,762)	0	0	(1,385,762)	542,356	(1,399,553)	2,917,870	7,632,376	2,194,026	0	(897,525)	9,603,788	1.6
Kansas City, MO	0	0	0	0	0	0	0	0	0	0	2,979,069	2,979,069	0.5
Los Angeles, CA	0	0	0	0	9,887,368	0	0	0	0	0	0	9,887,368	1.7
Miami-Hialeah, FL	0	0	0	0	4,879,883	738,000	137,600	171,200	0	0	2,449,278	8,375,961	1.4
Morgantown, WV	0	0	0	0	0	0	0	3,811,417	0	0	399,000	4,210,417	0.7
New Orleans, LA	0	0	680,000	680,000	0	0	0	0	0	0	7,054,800	7,734,800	1.3
New York - NENJ - SW CT	0	0	0	0	36,500,764	55,731,728	3,288,200	2,881,214	0	0	51,716,671	150,116,577	25.1
Orlando, FL	0	0	0	0	0	0	0	0	0	0	1,986,046	1,986,046	0.3
Pittsburgh, PA	0	0	0	0	3,842,016	0	0	0	0	0	7,891,416	11,733,432	2.0
Portland -Vanc., OR-WA	7,125,000	0	0	7,125,000	88,313,250	6,195,750	7,500,000	5,437,500	0	0	28,423,794	142,995,294	23.9
Sacramento, CA	0	0	0	0	0	0	0	0	0	0	7,934,098	7,934,098	1.3
Salt Lake City	17,480,000	0	0	17,480,000	2,320,000	3,707,801	1,200,000	160,000	800,000	0	9,088,000	34,755,801	5.8
San Francisco - Okind, CA	0	0	0	0	1,333,000	10,161,587	0	0	0	0	26,928,593	38,423,180	6.4
Seattle, WA	0	0	0	0	0	0	0	0	0	1,330,000	0	1,330,000	0.2
St. Louis, MO-IL	13,363,000	0	1,368,000	14,731,000	6,472,890	0	0	0	7,192	0	28,496,611	49,707,693	8.3
Tampa-St. Petersburg, FL	0	0	0	0	0	0	0	0	0	1,986,046	0	1,986,046	0.3
Trenton, NJ-PA	0	0	0	0	0	0	0	0	0	0	496,511	496,511	0.1
TOTAL	\$54,541,238	\$0	\$2,048,000	\$56,589,238	\$185,624,585	\$89,718,807	\$15,043,670	\$22,767,411	\$3,076,218	\$7,226,571	\$216,160,064	\$598,226,544	100.0
Percent of Total	9.1	0.0	0.3	9.5	31.0	15.0	2.5	3.8	0.5	1.2	36.5	100.0	

NOTES: Transit-way Lines may include HOV and busways. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts.

\$372,380 of Station Stops / Terminals funds for NY-NENJ-SW CT were for a ferry terminal.

Table 22
CAPITAL PROGRAM OBLIGATIONS FOR RAIL ROLLING STOCK PURCHASES AND REHABILITATION

Area	RAIL ROLLING STOCK PURCHASES												Percent of Total						
	Rapid Rail #	Rapid Rail \$	Light Rail #	Light Rail \$	Comm. Self-Prop. #	Comm. Self-Prop. \$	Comm. Trailer #	Comm. Trailer \$	Locomotive #	Locomotive \$	Rail Dies. Self-Prop #	Rail Dies. Self-Prop \$		Used Rail Car #	Used Rail Car \$	Other #	Other \$	Total Purchases #	Total Purchases \$
Baltimore								0	13,959,000	6	4,000,000						6	17,959,000	15.3
Jacksonville, FL																	0	(1,385,762)	(1.2)
New York - NENJ	22	24,028,800															22	24,028,800	20.5
Philadelphia, PA-NJ																	3	6,824,904	5.8
Pittsburgh, PA			8	12,308,506								3	6,824,904				8	12,308,506	10.5
Portland, Vancouver, OR-WA			0	7,125,000													0	7,125,000	6.1
Salt Lake City			0	17,480,000													0	17,480,000	14.9
San Francisco - Oklnd, CA			8	19,331,213													8	19,331,213	16.5
St. Louis, MO-IL			4	13,363,000													4	13,363,000	11.4
TOTAL	22	\$24,028,800	20	\$69,607,719	0	\$0	6	\$4,000,000	3	\$6,824,904	0	\$0			0	(\$1,385,762)	51	\$117,034,661	100.0
Percent of Total		20.5		59.5	0.0	0.0		11.9	3.4		5.8			0.0		(1.2)		100.0	

NOTES: The obligation for 22 rapid rail cars in NY-NENJ is part of a multi-year purchase of 340 cars.
"Other" category is a reduction in funds committed to purchase of a people mover in Jacksonville.
If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement.

Area	RAIL ROLLING STOCK REHABILITATION										Percent of Total
	Rapid Rail \$	Light Rail \$	Comm. Self-Prop. \$	Comm. Trailer \$	Locomotive \$	Used Rail Car \$	Used Loco \$	Other \$	Total Rehab \$	Total Rehab #	Percent of Total
Baltimore, MD	6,677,974		864,000					1,959,300	\$1,959,300		2.6
Chicago, IL-IN									7,541,974		10.0
New York - NENJ		200,000		15,000,000	9,700,000				24,700,000		32.9
Sacramento, CA									200,000		0.3
San Francisco - Oklnd, CA	22,413,822								22,413,822		29.8
Washington, DC-MD-VA	18,344,552								18,344,552		24.4
TOTAL	\$47,436,348	\$200,000	\$864,000	\$15,000,000	\$9,700,000	\$0	\$0	\$1,959,300	\$75,159,648		100.0
Percent of Total	63.1	0.3	1.1	20.0	12.9	0.0	0.0	2.6	100.0		

NOTE: "Other" category includes Vehicle Overhaul.

Table 23
FY 1997 CAPITAL PROGRAM OBLIGATIONS FOR FERRYBOATS AND RELATED EXPENDITURES

GRANTEE	PURPOSE	AMOUNT
Brazos Valley Community Action Agency	Construct ferry terminal (The Woodlands, TX)	\$469,000
New York City Dept. of Transportation	Acquire ferry terminal to support high-speed service between Staten Isl. / Mid-town Manhattan	\$372,380
Washington State Dept. of Transportation	Replace overhead loading structure at the Bremerton ferry terminal in Kitsap County	\$5,063,000

ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (49 U.S.C. § 5310)

Section 5310 makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state. In FY 1997, \$56.1 million was appropriated for the Section 5310 program, and an additional \$1.8 million in flexible funds were transferred into the program. The program is administered through the states and it is at the state level that specific funding decisions are made.

Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis, except vehicle-related equipment needed to meet Americans with Disabilities Act (ADA) and Clean Air Act Amendment (CAAA) requirements, which is fundable on a 90 percent Federal, 10 percent local matching basis. Those eligible to receive Section 5310 funding include private nonprofit agencies, public bodies approved by the state to coordinate services for elderly persons and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporations or associations are readily available in an area to provide the service.

The period of availability for Section 5310 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 5311 or the Section 5307 program during the fourth quarter of the fiscal year. In FY 1997, approximately \$2.6 million was transferred from the Section 5310 program to the Section 5311 program. Any Section 5310 funds left unobligated or not transferred at the end of the fiscal year will be reapportioned among all the states in a subsequent year's apportionment. Funds totalling \$55.3 million were obligated to 52 grantees in FY 1997.

Since the program began in 1975, state agencies have obligated over \$705 million for the purchase of vehicles, equipment, or service designed to meet the needs of elderly persons and persons with disabilities. The Section 5310 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 24
FY 1997 OBLIGATIONS FOR ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

STATE	TOTAL OBLIGATION AMOUNT	NO. OF RECIPIENTS	VEHICLES WITH LIFTS OR RAMPS	TOTAL NO. OF VEHICLES	30-35 FT. BUSES	<30 FT. BUSES	SCHOOL BUSES	VANS	SEDANS/STATION WAGONS
					# \$	# \$	# \$	# \$	# \$
ALABAMA	\$971,764	31	17	35		6 \$178,800		29 \$589,600	
ALASKA	402,194	11	11	11				11 350,196	
ARIZONA	859,847	49	17	26				26 743,200	
ARKANSAS	686,774	26	13	26		8 269,600		18 348,497	
CALIFORNIA	5,150,324	51	120	120		40 1,828,000		80 2,846,400	
COLORADO	672,737	13	20	20		11 393,000		9 206,600	
CONNECTICUT	551,320	20	20	20		8 192,000		12 288,000	
DELAWARE	250,635	7	7	7		7 250,635			
DISTRICT OF COLUMBIA	248,968	9	4	9		5 185,600		2 33,600	2 27,200
FLORIDA	3,483,837	100	42	132		36 1,332,800	3 110,400	91 1,844,400	2 23,700
GEORGIA	1,252,413	21	9	26		3 84,000		23 551,200	
HAWAII	311,791	7	7	7		3 169,320		4 109,169	
IDAH0	318,472	14	4	4		1 46,400		3 50,470	
ILLINOIS	2,261,194	55	55	55		25 1,110,000		30 1,000,800	
INDIANA	1,198,676	29	26	42		1 74,000	2 86,400	40 940,520	
IOWA	736,367	11	16	17				16 618,704	
KANSAS	621,512	13	14	24				15 426,320	
KENTUCKY	932,380	21	30	32				15 426,320	
LOUISIANA	935,313	35	29	35				32 854,000	
MAINE	391,716	8	10	10				35 809,200	
MARYLAND	939,615	28	16	27		6 260,508		4 95,028	
MASSACHUSETTS	1,341,980	18	41	41		16 610,080		11 240,880	
MICHIGAN	2,077,351	22	31	39	4 524,267	5 187,504		36 978,452	
MINNESOTA	952,498	24	24	25		24 778,800	1 78,449	11 285,280	
MISSISSIPPI	421,712	9	5	11		7 240,240		4 70,400	
MISSOURI	1,215,224	38	19	44		6 225,200	1 52,000	42 1,013,791	1 13,600
MONTANA	294,326	8	6	9				3 69,126	
NEBRASKA	445,831	18	14	19				17 370,231	
NEVADA	338,305	10	2	10		5 176,000		5 102,000	2 51,100
NEW HAMPSHIRE	321,028	10	5	10		4 136,000		6 141,600	
NEW JERSEY	2,665,944	46	2	48	5 300,000	38 2,040,552		5 164,800	
NEW MEXICO	320,000	12	10	11				11 280,000	
NEW YORK	3,772,984	48	16	85	18 1,260,812	66 2,128,048		1 16,000	
NORTH CAROLINA	0	0	0	0				4 69,593	
NORTH DAKOTA	254,393	8	5	9		5 184,800		87 2,303,808	
OHIO	2,358,691	61	63	87		9 369,600	12 372,800	2 33,760	
OKLAHOMA	808,155	20	12	23		3 153,656		14 510,320	
OREGON	753,156	10	17	17		53 1,950,080		22 640,960	
PENNSYLVANIA	2,822,811	41	75	75		9 436,536		6 181,920	
PUERTO RICO	715,800	13	5	15				8 340,000	
RHODE ISLAND	351,504	4	8	8				27 627,200	
SOUTH CAROLINA	782,036	30	17	27		4 123,760		6 147,000	
SOUTH DAKOTA	272,647	7	9	10		7 259,200		42 823,200	
TENNESSEE	1,142,740	34	49	49	1 38,373	27 766,613		72 1,715,896	3 53,424
TEXAS	2,914,514	77	31	103		1 38,400		40 1,144,000	
UTAH	370,061	10	6	9				2 106,423	
VERMONT	529,874	19	11	11				4 140,512	
VIRGINIA	1,187,751	28	21	40		8 299,010		17 464,234	
VIRGIN ISLANDS	133,276	3	2	2				35 407,462	
WASHINGTON	684,998	6	12	12				5 139,475	
WEST VIRGINIA	578,418	18	17	17					
WISCONSIN	1,089,737	32	68	68		33 682,275			
WYOMING	199,400	6	6	6	1 35,000				
TOTAL (Percent of Vehicles by Type)	\$55,294,994	1,250	1,096	1,625	29 \$2,158,452	514 \$19,357,404	19 \$700,049	1,044 \$26,770,227	19 \$348,624
				100.0	1.8	31.6	1.2	64.2	1.2

NOTES: Funds for the following states were transferred to the Non-urbanized Area Formula Program: Amer. Samoa - \$51,960; Connecticut - \$215,789; Guam - \$131,518; Mississippi - \$246,235; New Mexico - \$75,217; North Carolina - \$1,420,791; Northern Marianas - \$51,790; Washington - \$382,910.

Obligations for the following states include Flexible Funds: Alaska - \$227,425; Michigan - \$139,000; New Jersey - \$1,060,000; New York - \$85,788; Vermont - \$300,000.

In the 30-35' Category: MI buses are 35 ft.; all others are 30 ft.

The description "School Buses" refers to the type of bus, not the use of the bus.

NONURBANIZED AREA FORMULA PROGRAM (49 U.S.C. § 5311)

The Section 5311 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18, but since ISTEA was enacted, the annual appropriation has been higher, at 5.5% of the total appropriation for urbanized and nonurbanized areas. In fiscal year 1997, \$115.1 million was appropriated. In addition, since 1984 Section 5311 has been supplemented by funds transferred annually to Section 5311 from the Governor's apportionment of urbanized area formula funds for cities under 200,000. Flexible funds may also be transferred to Section 5311, and in FY 1997, \$19.1 million was so transferred.

FTA apportions funds for nonurbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

The FTA financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

Each state must spend fifteen percent of its appropriation for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

In FY 1997, \$145.1 million was obligated to 51 grantees under the Section 5311 program.

RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated \$4.25 to \$4.6 million a year for the state Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. FTA allocates funds to the states using the nonurbanized population based formula along with a floor of \$50,000 to each state, and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center. FTA obligated \$500,000 for the national RTAP in FY 1997.

TABLE 25

NON-URBANIZED AREA FORMULA OBLIGATIONS IN FY 1997 BY STATE AND BY CATEGORY

STATE	NO. OF SUB- RECIP.	CAPITAL	%	OPERATING	%	PROJECT ADMIN	%	STATE ADMIN.	%	INTERCITY BUS	%	TOTAL OBLIGATIONS	% OF TOTAL
ALABAMA	31	\$1,332,736	27.9	\$1,637,071	34.3	\$1,540,368	32.3	\$250,000	5.2	\$16,096	0.3	\$4,776,271	3.3
ALASKA	6	1,128,028	73.2	249,633	16.2	40,000	2.6	62,064	4.0	62,064	4.0	1,541,789	1.1
AMERICAN SAMOA	0	0	0	0	0	0	0	0	0	0	0	0	0.0
ARIZONA	13	106,013	6.6	715,054	44.6	417,706	26.1	182,201	11.4	182,201	11.4	1,603,175	1.1
ARKANSAS	9	0	0.0	836,364	41.5	832,358	41.3	332,733	16.5	15,000	0.7	2,016,455	1.4
CALIFORNIA	61	3,560,271	41.7	3,354,337	39.3	0	0.0	812,093	9.5	812,093	9.5	8,538,794	5.9
COLORADO	14	0	0.0	758,703	55.7	213,397	18.5	157,563	13.6	26,000	2.2	1,155,663	0.8
CONNECTICUT	7	350,246	23.2	1,000,350	66.3	0	0.0	157,244	10.4	0	0.0	1,507,840	1.0
DELAWARE	1	174,050	53.7	0	0.0	0	0.0	0	0.0	150,000	46.3	324,050	0.2
FLORIDA	48	616,332	12.1	3,937,597	77.6	0	0.0	0	0.0	522,049	10.3	5,075,978	3.5
GEORGIA	77	1,927,965	47.5	729,458	18.0	182,365	4.5	608,526	15.0	608,526	15.0	4,056,840	2.8
GUAM	1	0	0.0	265,421	85.0	0	0.0	46,839	15.0	0	0.0	312,260	0.2
HAWAII	1	560,000	54.2	296,283	28.9	109,663	10.6	65,284	6.3	311,498	13.4	1,033,230	0.7
IDAHO	8	110,000	4.7	810,592	35.0	567,067	24.5	519,498	22.4	558,289	15.0	2,318,655	1.6
ILLINOIS	19	0	0.0	1,790,181	48.1	1,193,454	32.1	180,000	4.8	0	0.0	3,721,924	2.6
INDIANA	20	349,279	10.2	2,471,892	71.9	0	0.0	100,000	2.9	515,501	15.0	3,436,672	2.4
IOWA	25	214,309	7.7	1,840,969	66.2	0	0.0	379,402	13.6	346,880	12.5	2,781,560	1.9
KANSAS	13	243,642	13.2	1,267,469	68.9	0	0.0	52,500	2.9	275,932	15.0	1,839,543	1.3
KENTUCKY	21	0	0.0	2,626,150	79.3	0	0.0	200,000	6.0	484,146	14.6	3,310,296	2.3
LOUISIANA	34	0	0.0	2,511,558	100.0	0	0.0	0	0.0	0	0.0	2,511,558	1.7
MAINE	14	333,760	19.0	729,764	41.7	325,024	18.6	181,788	10.4	181,788	10.4	1,752,125	1.2
MARYLAND	19	693,318	44.6	796,146	51.2	63,620	4.1	2,245	0.1	0	0.0	1,555,329	1.1
MASSACHUSETTS	14	137,190	6.6	1,144,240	55.1	389,716	18.8	162,145	7.8	243,228	11.7	2,076,519	1.4
MICHIGAN	65	1,091,790	19.3	3,901,766	69.0	0	0.0	0	0.0	658,698	11.7	5,652,254	3.9
MINNESOTA	66	1,516,000	29.9	2,411,112	47.5	0	0.0	362,320	7.1	785,192	15.5	5,074,624	3.5
MISSISSIPPI	15	79,089	2.5	1,625,696	51.7	697,191	22.2	369,892	11.8	369,900	11.8	3,141,768	2.2
MISSOURI	31	0	0.0	2,527,640	93.7	0	0.0	170,000	6.3	0	0.0	2,697,640	1.9
MONTANA	9	21,442	2.9	611,069	82.1	0	0.0	0	0.0	111,620	15.0	744,131	0.5
NEBRASKA	56	281,707	25.1	712,739	63.5	0	0.0	101,531	9.0	26,823	2.4	1,122,800	0.8
NEVADA	9	0	0.0	131,000	35.7	70,000	19.1	0	0.0	165,577	45.2	366,577	0.3
NEW HAMPSHIRE	7	0	0.0	440,380	41.4	349,476	32.9	145,590	13.7	128,401	12.1	1,063,847	0.7
NEW JERSEY	0	0	0	0	0	0	0	0	0	0	0	0	0.0
NEW MEXICO	0	0	0	0	0	0	0	0	0	0	0	0	0.0
NEW YORK	51	2,067,212	33.8	2,578,500	42.2	0	0.0	732,758	12.0	732,758	12.0	6,111,228	4.2
NORTH CAROLINA	36	1,912,119	36.8	284,116	5.5	2,114,732	40.8	778,405	15.0	100,000	1.9	5,189,372	3.6
NORTH DAKOTA	26	44,000	8.0	332,210	64.0	71,560	13.0	0	0.0	82,548	15.0	550,318	0.4
NORTHERN MARIANAS	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	117,372	0.1
OHIO	30	3,268,787	58.1	1,111,709	19.8	0	0.0	450,000	8.0	792,471	14.1	5,622,967	3.9
OKLAHOMA	17	978,785	36.6	1,066,479	39.9	350,884	13.1	275,000	10.3	0	0.0	2,671,148	1.8
OREGON	28	1,067,645	28.5	926,177	24.8	692,675	18.5	429,542	11.5	625,527	16.7	3,741,566	2.6
PENNSYLVANIA	32	0	0.0	4,609,390	78.2	0	0.0	610,000	10.4	674,010	11.4	5,893,400	4.1
PUERTO RICO	0	0	0	0	0	0	0	0	0	0	0	0	0.0
RHODE ISLAND	1	0	0.0	0	0.0	770,820	99.3	5,606	0.7	0	0.0	776,426	0.5
SOUTH CAROLINA	15	0	0.0	1,217,811	46.9	989,897	38.1	389,596	15.0	0	0.0	2,597,304	1.8
SOUTH DAKOTA	10	0	0.0	330,463	49.3	287,774	39.9	72,558	10.8	0	0.0	670,795	0.5
TENNESSEE	10	92,673	2.7	2,140,189	62.1	1,213,473	35.2	0	0.0	0	0.0	3,446,335	2.4
TEXAS	37	178,494	2.5	3,606,858	51.0	1,731,584	24.5	500,000	7.1	1,061,812	15.0	7,078,748	4.9
UTAH	3	311,950	61.3	44,000	8.7	0	0.0	76,275	15.0	76,275	15.0	508,500	0.4
VERMONT	10	3,245,271	60.7	1,379,109	25.8	520,717	9.7	202,000	3.8	0	0.0	5,347,097	3.7
VIRGIN ISLANDS	4	410,000	97.0	109,111	2.6	0	0.0	19,255	0.5	0	0.0	4,228,366	2.9
VIRGINIA	17	517,600	14.4	3,076,715	85.6	0	0.0	0	0.0	0	0.0	3,594,315	2.5
WASHINGTON	12	1,148,440	51.7	435,946	19.6	0	0.0	323,467	14.6	312,430	14.1	2,221,283	1.5
WEST VIRGINIA	12	188,732	10.7	1,316,650	74.3	0	0.0	265,655	15.0	0	0.0	1,771,037	1.2
WISCONSIN	50	1,310,028	24.2	3,647,022	67.4	0	0.0	125,000	2.3	328,336	6.1	5,410,386	3.7
WYOMING	6	2,602	0.6	205,768	48.1	101,926	23.8	53,500	12.5	64,200	15.0	427,996	0.3
TOTAL	1,121	\$35,379,877		\$70,570,857		\$15,817,447		\$10,910,075		\$12,407,870		\$145,086,126	100.0

NOTE: Category percents are based on the state totals. The "% of Total" (last col) is the state's share of the total Sec 5311 program obligations

TABLE 26

NON-URBANIZED AREA FORMULA FUNDS OBLIGATED IN FY 1997 FOR INTERCITY BUS BY CATEGORY

STATE	CAPITAL	OPERATING	PLANNING	PROJECT ADMIN.	STATE ADMIN.	PROGRAM RESERVE	TOTAL OBLIGATIONS	% OF TOTAL
ALABAMA	\$16,096	\$0	\$0	\$0	\$0	\$0	\$16,096	0.1
ALASKA	0	11,000	0	51,064	0	0	62,064	0.5
AMERICAN SAMOA	0	0	0	0	0	0	0	0.0
ARIZONA	0	182,201	0	0	0	0	182,201	1.5
ARKANSAS	12,000	0	0	0	0	3,000	15,000	0.1
CALIFORNIA	0	0	0	0	0	812,093	812,093	6.5
COLORADO	0	26,000	0	0	0	0	26,000	0.2
CONNECTICUT	0	0	0	0	0	0	0	0.0
DELAWARE	0	150,000	0	0	0	0	150,000	1.2
FLORIDA	422,049	100,000	0	0	0	0	522,049	4.2
GEORGIA	0	0	0	0	0	608,526	608,526	4.9
GUAM	0	0	0	0	0	0	0	0.0
HAWAII	0	0	0	0	0	0	0	0.0
IDAHO	42,000	140,646	0	91,491	0	37,361	311,498	2.5
ILLINOIS	0	0	0	0	0	558,289	558,289	4.5
INDIANA	33,600	28,250	0	29,600	0	424,051	515,501	4.2
IOWA	0	346,880	0	0	0	0	346,880	2.8
KANSAS	80,000	77,169	0	0	0	118,763	275,932	2.2
KENTUCKY	0	484,146	0	0	0	0	484,146	3.9
LOUISIANA	0	0	0	0	0	0	0	0.0
MAINE	0	94,537	0	0	0	87,252	181,789	1.5
MARYLAND	0	0	0	0	0	0	0	0.0
MASSACHUSETTS	0	0	243,228	0	0	0	243,228	2.0
MICHIGAN	658,698	0	0	0	0	0	658,698	5.3
MINNESOTA	0	0	785,192	0	0	0	785,192	6.3
MISSISSIPPI	310,716	0	59,184	0	0	0	369,900	3.0
MISSOURI	0	0	0	0	0	0	0	0.0
MONTANA	0	0	0	0	0	111,620	111,620	0.9
NEBRASKA	0	0	0	19,213	7,610	0	26,823	0.2
NEVADA	0	134,577	0	31,000	0	0	165,577	1.3
NEW HAMPSHIRE	43,800	47,629	0	36,972	0	0	128,401	1.0
NEW JERSEY	0	0	0	0	0	0	0	0.0
NEW MEXICO	0	0	0	0	0	0	0	0.0
NEW YORK	412,328	320,430	0	0	0	0	732,758	5.9
NORTH CAROLINA	0	100,000	0	0	0	0	100,000	0.8
NORTH DAKOTA	9,968	72,580	0	0	0	0	82,548	0.7
NORTHERN MARIANA	0	0	0	0	0	0	0	0.0
OHIO	0	0	0	0	0	792,471	792,471	6.4
OKLAHOMA	0	0	0	0	0	0	0	0.0
OREGON	214,639	94,362	0	49,200	96,568	170,758	625,527	5.0
PENNSYLVANIA	0	674,010	0	0	0	0	674,010	5.4
PUERTO RICO	0	0	0	0	0	0	0	0.0
RHODE ISLAND	0	0	0	0	0	0	0	0.0
SOUTH CAROLINA	0	0	0	0	0	0	0	0.0
SOUTH DAKOTA	0	0	0	0	0	0	0	0.0
TENNESSEE	0	0	0	0	0	0	0	0.0
TEXAS	0	0	0	0	0	1,061,812	1,061,812	8.6
UTAH	0	0	76,275	0	0	0	76,275	0.6
VERMONT	0	0	0	0	0	0	0	0.0
VIRGIN ISLANDS	0	0	0	0	0	0	0	0.0
VIRGINIA	0	0	0	0	0	0	0	0.0
WASHINGTON	0	312,430	0	0	0	0	312,430	2.5
WEST VIRGINIA	0	0	0	0	0	0	0	0.0
WISCONSIN	0	328,336	0	0	0	0	328,336	2.6
WYOMING	0	64,200	0	0	0	0	64,200	0.5

TOTAL	\$2,255,894	\$3,789,383	\$1,163,879	\$308,540	\$104,178	\$4,785,996	\$12,407,870	100.0
Percent of Total	18.2	30.5	9.4	2.5	0.8	38.6	100.0	

TABLE 27

FY 1997 NON-URBANIZED AREA FORMULA OBLIGATIONS FOR VEHICLES

	35' - 40' BUS		30' BUS		<30' BUS		TROLLEY STYLE BUS		COMMUTER/ INTERCITY BUS		VANS		STATION WAGONS & SEDANS		FY 1997 VEHICLE TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
ALABAMA					9	\$302,400					38	\$988,000			47	\$1,290,400
ALASKA	2	473,044	2	473,044	2	181,940									6	1,128,028
AMERICAN SAMOA															0	0
ARIZONA					1	38,600					2	65,600			3	104,200
ARKANSAS															0	0
CALIFORNIA	3	1,325,183	1	44,000	5	444,426					27	1,258,307			36	3,071,916
COLORADO															0	0
CONNECTICUT					7	328,800									7	328,800
DELAWARE			3	39,228	1	62,536									4	101,764
FLORIDA			4	303,649	2	80,000					14	349,208			20	732,857
GEORGIA					23	772,000					32	789,600			55	1,561,600
GUAM															0	0
HAWAII															0	0
IDAHO					3	152,000									3	152,000
ILLINOIS															0	0
INDIANA					1	40,000					11	232,514			12	272,514
IOWA					1	83,000					3	120,670			4	203,670
KANSAS											11	315,500			11	315,500
KENTUCKY															0	0
LOUISIANA															0	0
MAINE	2	272,000									3	61,760			5	333,760
MARYLAND					15	629,720					2	52,640			17	682,360
MASSACHUSETTS					2	137,036									2	137,036
MICHIGAN					11	565,824					2	62,033			13	627,857
MINNESOTA	1	221,600			24	1,294,400									25	1,516,000
MISSISSIPPI									1	310,716					1	310,716
MISSOURI															0	0
MONTANA					1	21,442									1	21,442
NEBRASKA											9	249,900			9	249,900
NEVADA															0	0
NEW HAMPSHIRE											1	43,800			1	43,800
NEW JERSEY															0	0
NEW MEXICO															0	0
NEW YORK					16	947,212			3	412,328					19	1,359,540
NORTH CAROLINA											82	1,783,250			82	1,783,250
NORTH DAKOTA											1	23,000			1	23,000
NO. MARIANAS															0	0
OHIO											41	1,529,117	9	219,000	50	1,748,117
OKLAHOMA					24	749,542					10	187,422			34	936,964
OREGON	1	200,000	1	216,690	11	509,839									13	926,529
PENNSYLVANIA															0	0
PUERTO RICO															0	0
RHODE ISLAND															0	0
SOUTH CAROLINA															0	0
SOUTH DAKOTA															0	0
TENNESSEE											3	72,000			3	72,000
TEXAS					2	81,700							2	40,000	4	121,700
UTAH			1	65,500	5	230,350									6	295,850
VERMONT	1	38,400	1	84,000	1	49,872					5	128,000			8	300,272
VIRGIN ISLANDS															0	0
VIRGINIA	3	500,000													3	500,000
WASHINGTON	3	346,760	2	386,200	5	240,680									10	973,640
WEST VIRGINIA					1	52,000					3	93,600			4	145,600
WISCONSIN					2	320,000					9	225,712	14	267,170	25	812,882
WYOMING															0	0
TOTAL	16	\$3,376,387	15	\$1,612,311	175	\$8,315,319	0	\$0	4	\$723,044	309	\$8,631,633	25	\$526,170	544	\$23,185,464
<i>% of Vehs. by Type</i>	<i>2.9</i>		<i>2.8</i>		<i>32.2</i>		<i>0.0</i>		<i>0.7</i>		<i>56.8</i>		<i>4.6</i>		<i>100.0</i>	

NOTE: \$1,158,640 of the obligation for 35-40-ft buses for California is supplemental funding for 13 buses.

TABLE 28
FY 1997 RURAL TRANSIT ASSISTANCE PROGRAMS OBLIGATIONS
BY STATE AND BY ACTIVITY

	TRAINING	TECHNICAL ASSISTANCE	RESEARCH	SUPPORT SERVICES	TOTAL	% OF TOTAL
ALABAMA	\$10,000	\$40,000	\$35,000	\$12,214	\$97,214	2.1
ALASKA	53,041	4,000	0	0	57,041	1.2
AMERICAN SAMOA	0	0	0	0	0	0.0
ARIZONA	52,669	14,000	4,000	0	70,669	1.5
ARKANSAS	87,746	0	0	0	87,746	1.9
CALIFORNIA	142,125	0	0	0	142,125	3.1
COLORADO	69,665	0	0	0	69,665	1.5
CONNECTICUT	65,000	2,838	0	0	67,838	1.5
DELAWARE	163,462	0	0	0	163,462	3.6
FLORIDA	70,222	30,000	0	4,000	104,222	2.3
GEORGIA	0	119,032	0	0	119,032	2.6
GUAM	0	0	0	0	0	0.0
HAWAII	12,500	45,261	0	0	57,761	1.3
IDAHO	25,000	98,789	0	7,500	131,289	2.9
ILLINOIS	28,333	56,667	11,333	17,000	113,333	2.5
INDIANA	63,799	46,581	903	0	111,283	2.4
IOWA	89,350	0	0	0	89,350	1.9
KANSAS	21,681	38,887	17,432	3,302	81,302	1.8
KENTUCKY	50,000	43,300	0	13,373	106,673	2.3
LOUISIANA	39,937	40,000	0	12,800	92,737	2.0
MAINE	58,122	0	0	12,500	70,622	1.5
MARYLAND	55,000	15,746	0	5,000	75,746	1.6
MASSACHUSETTS	30,000	25,000	10,000	12,592	77,592	1.7
MICHIGAN	143,723	0	0	0	143,723	3.1
MINNESOTA	48,073	4,000	21,000	20,000	93,073	2.0
MISSISSIPPI	45,981	45,980	0	0	91,961	2.0
MISSOURI	100,083	0	0	0	100,083	2.2
MONTANA	48,662	14,000	0	0	62,662	1.4
NEBRASKA	62,507	6,599	0	0	69,106	1.5
NEVADA	25,000	25,000	0	6,238	56,238	1.2
NEW HAMPSHIRE	48,016	15,500	0	3,000	66,516	1.4
NEW JERSEY	0	0	0	0	0	0.0
NEW MEXICO	0	0	0	0	0	0.0
NEW YORK	96,000	33,125	0	4,000	133,125	2.9
NORTH CAROLINA	77,157	51,000	0	10,146	138,303	3.0
NORTH DAKOTA	37,500	21,864	0	0	59,364	1.3
NORTHERN MARIANA	0	0	0	0	0	0.0
OHIO	30,000	109,899	0	0	139,899	3.0
OKLAHOMA	51,431	37,000	0	0	88,431	1.9
OREGON	118,014	35,000	0	8,067	161,081	3.5
PENNSYLVANIA	18,000	17,000	0	115,283	150,283	3.3
PUERTO RICO	0	0	0	0	0	0.0
RHODE ISLAND	29,839	24,000	0	0	53,839	1.2
SOUTH CAROLINA	64,196	0	0	30,000	94,196	2.1
SOUTH DAKOTA	1,000	29,414	30,000	1,000	61,414	1.3
TENNESSEE	20,500	86,552	0	0	107,052	2.3
TEXAS	77,452	75,000	0	18,000	170,452	3.7
UTAH	25,653	23,000	10,000	0	58,653	1.3
VERMONT	25,000	35,205	0	0	60,205	1.3
VIRGINIA	80,000	20,582	0	0	100,582	2.2
VIRGIN ISLANDS	4,184	0	4,000	4,000	12,184	0.3
WASHINGTON	52,442	28,000	0	5,000	85,442	1.9
WEST VIRGINIA	21,136	55,000	0	4,000	80,136	1.7
WISCONSIN	53,300	34,800	0	23,300	111,400	2.4
WYOMING	30,210	6,000	0	21,073	57,283	1.2
TOTAL	\$2,622,711	\$1,453,621	\$143,668	\$373,388	\$4,593,388	100.0
<i>Percent by Type</i>	<i>57.1</i>	<i>31.6</i>	<i>3.1</i>	<i>8.1</i>	<i>100.0</i>	

NOTE: In addition to the state RTAP obligations shown in this table, national RTAP obligations equalled \$500,000.

METROPOLITAN PLANNING PROGRAM (49 U.S.C. §5303).

Metropolitan Planning Program (MPP) funds are available to carry out the metropolitan transportation planning and programming requirements of the joint FTA/FHWA planning regulations, "Planning Assistance and Standards," 23 C.F.R. Part 450 and 49 U.S.C. Chapter 53. FTA apportions MPP funds to the States based on a set of formulas: 80% of the funds available is apportioned according to a statutory based formula; the remaining 20% is provided to the states based on an FTA administrative formula to address planning needs in larger, more complex urbanized areas. Acting as the FTA grantee, each State (including the District of Columbia and Puerto Rico) distributes these funds to each urbanized area, or portion of an urbanized area, within the state according to a formula developed cooperatively by the State and its Metropolitan Planning Organizations (MPOs) and approved by FTA.

The MPP provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially constrained TIPs, required as a condition of obtaining Federal Capital Program and Urbanized Area Formula Program grants for transit projects. In addition to providing funding for local and state transportation planning and objectives, the MPP provides a means for drawing local attention to national priorities through a series of periodically issued Planning Emphasis Areas (PEA). A planning emphasis area is established by FTA and FHWA to advance national goals as established by Federal law, to reflect FTA and FHWA strategic planning priorities, and to respond to congressional direction established through the appropriations process.

In FY 1997, FTA obligated just over \$40 million for metropolitan planning and programming. Of this total, almost \$30 million was obligated under the standard formula program (5303) (Table 29). An additional \$11.1 million in MPP funds were obligated under the consolidated grant pilot (Table 30).

STATE PLANNING AND RESEARCH PROGRAM (49 U.S.C. §5313(b)).

State Planning and Research Program (SP&R) funds are available to carry out the state transportation planning and programming requirements of the joint FTA/FHWA planning regulations, "Planning Assistance and Standards," 23 C.F.R. Part 450 and 49 C.F.R. Part 613 (Subpart B, Statewide Transportation Planning and Subpart C, Metropolitan Transportation Planning) as well as a range of activities under other eligible programs. As with the MPP, the State is the FTA grantee for this program.

In addition to its function as a source of financial support for state transportation planning activities, SPR funds can also be used to fund activities eligible under the following programs: Research, Development, and Demonstration (49 U.S.C. §5312(a)); Training (49 U.S.C. §5312(c)); Research and Training in Urban Transportation Problems (49 U.S.C. §§5312(a), 5317(a)); Human Resource (49 U.S.C. §5322); as well as for Metropolitan Planning (49 U.S.C. §5303).

In FY 1997, FTA obligated almost \$8.8 million for state planning and programming. Of this total, slightly more than \$7.5 million was obligated under the standard formula program (5313) (Table 29). An additional \$1.3 million in SP&R funds were obligated through consolidated grants. (Table 30)

For additional information on any of the planning programs, contact Candace Noonan, Office of Planning, TPL-11, at (202) 366-1648.

TABLE 29

FY 1997 OBLIGATIONS FOR METROPOLITAN/STATEWIDE PLANNING AND RESEARCH

STATE	METROPOLITAN PLANNING PROGRAM	STATE PLANNING & RESEARCH PROGRAM	TOTAL
	SECTION 5303*	SECTION 5313(b)*	
ALABAMA	350,160	90,644	440,804
ALASKA	158,000	41,369	199,369
ARIZONA	615,559	130,387	745,946
ARKANSAS	0	0	0
COLORADO	521,300	117,144	638,444
CALIFORNIA	0	668,165	668,165
CONNECTICUT	462,884	120,984	583,868
DELAWARE	117,059	0	117,059
DISTRICT OF COLUMBIA	211,644	41,250	252,894
FLORIDA	2,156,865	526,407	2,683,272
GEORGIA	763,188	160,636	923,824
HAWAII	318,001	82,646	400,647
IDAHO	318,691	82,646	401,337
ILLINOIS	2,343,651	417,706	2,761,357
INDIANA	569,612	132,656	702,268
IOWA	0	0	0
KANSAS	0	59,112	59,112
KENTUCKY	249,175	62,905	312,080
LOUISIANA	438,000	109,764	547,764
MASSACHUSETTS	1,134,988	233,044	1,368,032
MAINE	140,528	41,396	181,924
MARYLAND	0	0	0
MICHIGAN	1,470,219	566,125	2,036,344
MINNESOTA	594,005	116,805	710,810
MISSISSIPPI	180,690	49,518	230,208
MISSOURI	695,407	137,093	832,500
MONTANA	138,144	72,252	210,396
NEBRASKA	168,452	41,396	209,848
NEVADA	61,955	44,885	106,840
NEW HAMPSHIRE	160,672	41,396	202,068
NEW JERSEY	2,210,180	326,607	2,536,787
NEW MEXICO	160,691	41,396	202,087
NEW YORK	4,032,596	695,432	4,728,028
NORTH CAROLINA	422,640	123,797	546,437
NORTH DAKOTA	0	0	0
OHIO	0	0	0
OKLAHOMA	256,730	66,722	323,452
OREGON	576,018	139,673	715,691
PENNSYLVANIA	1,909,472	355,080	2,264,552
PUERTO RICO	431,242	104,702	535,944
RHODE ISLAND	0	62,500	62,500
SOUTH CAROLINA	268,740	70,288	339,028
SOUTH DAKOTA	169,756	41,396	211,152
TENNESSEE	439,002	109,270	548,272
TEXAS	2,708,093	560,260	3,268,353
UTAH	248,024	65,008	313,032
VERMONT	0	0	0
VIRGINIA	872,990	188,674	1,061,664
WASHINGTON	0	158,375	158,375
WEST VIRGINIA	160,691	41,396	202,087
WISCONSIN	557,792	121,425	679,217
WYOMING	197,668	41,396	239,064
TOTALS	29,961,174	7,501,728	37,462,902

* Except for Rhode Island, values of "0" indicate the funds were obligated through the CPG pilot. (Table 30)

CONSOLIDATED PLANNING GRANT PILOT PROGRAM.

In FY 97, FTA and FHWA began offering states the option of participating in a pilot Consolidated Planning Grant (CPG) program under which states can combine FTA Metropolitan (MPP) and State (SP&R) planning funds and FHWA Metropolitan (PL) and State (SP&R) planning funds into a single grant. Funds from these programs would then be transferred to the CPG for obligation in a combined grant. In FY 1997, more than \$33.9 million was obligated for eleven CPG pilot states. The total obligations were approximately 2/3 FHWA planning funds and 1/3 FTA planning funds. More than one-half the pilot states included both FTA Metropolitan and State as well as FHWA Metropolitan planning funds in a single grant. One pilot combined all four categories of planning funds in a single grant. One of our goals in developing the CPG pilot was to give states and metropolitan planning organizations (MPOs) more control over their planning resources with a combination of broader financial controls and greater flexibility in the management of their planning activities.

Another goal was to streamline the planning program for our customers by relying on one set of grant application and reporting procedures and one billing process. To further reduce paperwork for our customers, the CPG pilot offers the states two options for carrying the CPGs over from year to year. The first option is to treat the CPG much as FHWA grants are treated currently, that is, as basically annual grants with a yearly close-out, deobligation and reobligation cycle. The second option is to treat the CPG more like an FTA grant, but with even greater flexibility. Under this second option, the CPG grant would stay open for a multi-year period to be determined by the state (and MPO, jointly, for Metropolitan Planning funds) with the approval of the Federal Government. New apportionments will be added by a grant amendment as the funds become available. So far, over one-half of the current CPG grantees plan to follow this second option.

In the first year of the pilot, almost \$34 million was obligated to the states -- more than the entire level of obligations for FTA's regular Metropolitan Planning program. Of the total obligated this first year, slightly less than two-thirds were flexed from FHWA for the CPG pilot.

TABLE 30 -- FY 1997 OBLIGATIONS UNDER THE CPG PILOT PROGRAM

State	FTA Funds Obligated	FHWA Funds Obligated	Total Funds Obligated
Arkansas	202,087	820,271	1,022,358
California	7,380,602	10,200,000	17,580,602
Delaware	161,808	829,079	990,887
Idaho	0	50,000	50,000
Iowa	223,545	347,953	571,498
Kansas	254,473	481,308	735,781
Maryland	1,108,543	1,000,000	2,108,543
North Dakota	372,464	1,596,564	1,969,028
Ohio	1,711,774	6,198,807	7,910,581
Vermont	292,088	0	292,088
Washington	710,222	0	710,222
Totals	12,417,606	21,523,982	33,941,588

INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA).

As the Interstate Highway System itself draws near its completion, substitute projects of either highway or transit nature have largely been completed, and this is reflected in the lowering level of obligations. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a general downward trend in the annual amounts obligated for this program. FY 1995 was the last year in which Interstate Substitute funds were appropriated. No flexible funds were transferred to this program in FY 1997. The total FY 1997 obligations of \$3,432,000 used carry over funds from previous fiscal years. Funds were obligated by two FTA grantees.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. In FY 1997, \$1,572,500 of Interstate Substitute funds were used to purchase 15 small buses. The Federal participation of Interstate Substitute transit projects is 85 percent.

<u>URBANIZED AREA</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Connecticut	Bus Purchase	\$1,572,500
Connecticut	Bus Other	127,500
Baltimore, MD	Fixed Guideway Mod.	<u>1,732,000</u>
	Total FY 1997 Obligations:	\$3,432,000

Table 43 (page 77) provides a history of obligations under the Interstate Substitute program from its beginning in FY 1974 through FY 1997.

WASHINGTON, DC METRORAIL CONSTRUCTION

Since the initial groundbreaking ceremonies in December 1969, the Washington Metropolitan Area Transit Authority (WMATA) metrorail system has become one of the largest and most efficient systems in the country. On March 1976, Phase I of Metrorail opened for revenue service. This phase consisted of 4.2 miles. Five stations opened on the Red Line: Rhode Island Avenue, Union Station, Judiciary Square, Metro Center, and Farragut North. This first day of revenue service accommodated 19,913 passengers. As of June 1997, 75 stations have opened for revenue service. By the year 2001, Metrorail will consists of 83 stations and 103 miles of heavy rail line.

The original federal funding for construction of the Metrorail system was provided by the authority of the National Capital Transportation Act of 1969 (Public Law 91-143). This Act was subsequently amended on January 3, 1980 by Public Law 96-184, "The National Capital Transportation Amendment of 1979" (also known as the Stark-Harris Act) which authorized additional funding (\$1.7 billion). The funds available under the Stark-Harris Act permitted the completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with WMATA in July 1986. On November 15, 1990 by Public Law 101-551, "The National Capital Transportation Amendments of 1990" which authorized funding of \$1.3 billion in federal funds or 62.5 percent matching Federal funds to finance construction of the remaining 13.5 miles of the 103-mile system. Full funding grant agreements were executed to complete the final 13.5 miles.

The Fast Track Program was conceived to save taxpayers \$600 million in the construction of the remaining 13.5 miles of Metro by accelerating construction, shaving five years off previous schedules. The Fast Track Program was founded on the following principles:

- To complete as much construction as possible within the available authorizations and local match;
- The savings made in construction of any line will be applied to other lines
- Construction of all remaining lines will proceed as rapidly as possible; and
- Improved budgetary and scheduling controls will be used to maintain completion dates and control costs

The Fast Track consists of four segments:

- Blue Line from Van Dorn Street to Franconia-Springfield containing 3.3 miles and one multi-modal station, opened for revenue service in June 1997.
- Red Line from Wheaton to Glenmont providing 1.4 miles, one station and a rail car storage yard, scheduled to open in mid-1998

- Green Line from U Street-Cardozo to Fort Totten building 2.9 miles and two stations, scheduled to open in late 1999; and
- Green Line from Anacostia to Branch Avenue constructing 6.4 miles with five stations scheduled for completion in early 2001.

Total appropriations and obligations for Metrorail construction for fiscal years 1992 through 1997 are listed below:

Contact: Lucille Pearson, Office of Program Management, 202-366-1650.

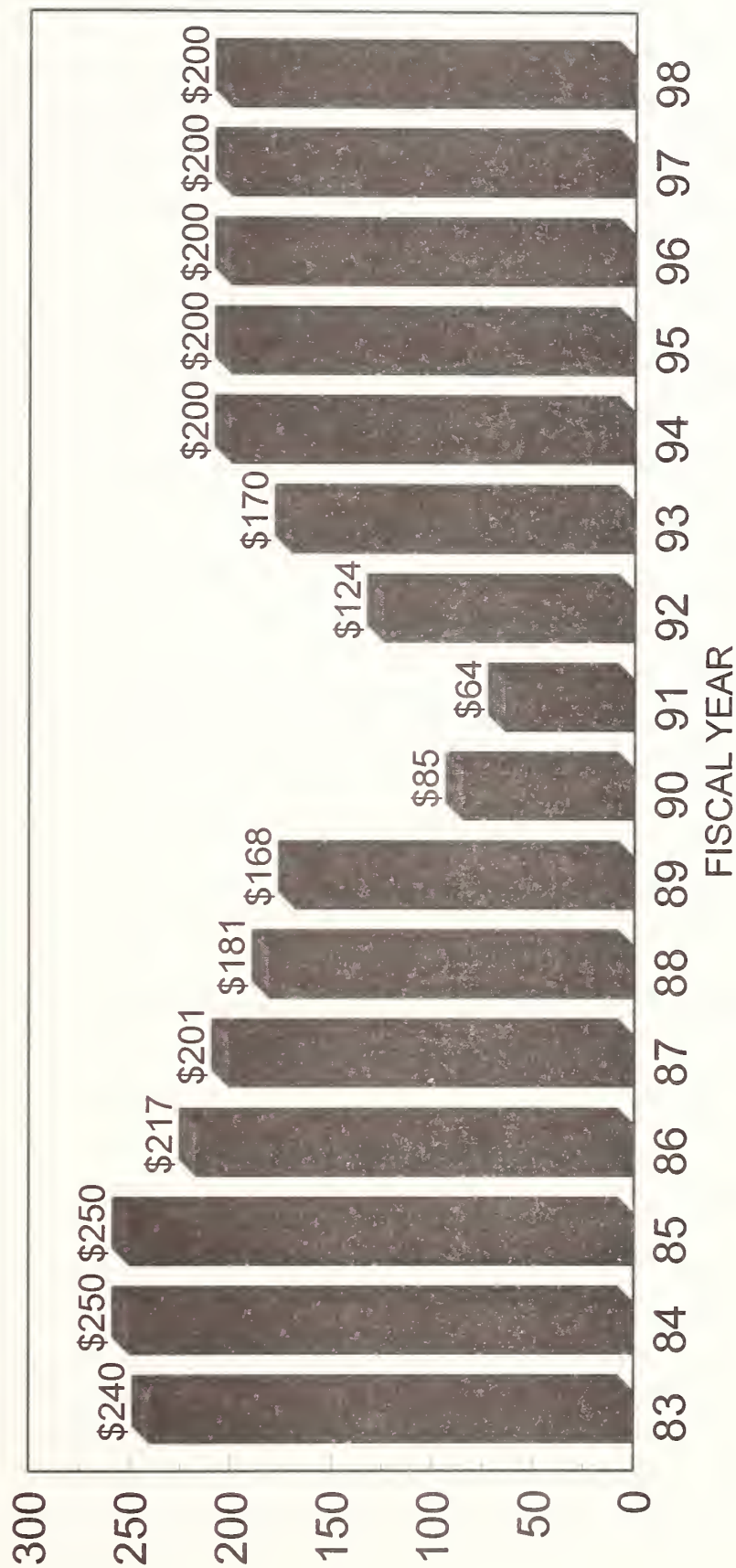
Table 31 APPROPRIATIONS AND OBLIGATIONS FOR CONSTRUCTION OF WMATA METRORAIL

FISCAL YEAR	APPROPRIATIONS	OBLIGATIONS
1992	\$ 95.9	\$95.5
1993	153.1	153.1
1994	198.8	198.8
1995	199.0	199.0
1996	199.0	199.0
1997	199.0	199.0

Figure 31

WMATA RAIL CONSTRUCTION PROGRAM FEDERAL FUNDING

\$ Millions



PROJECT MANAGEMENT FUNDING IS INCLUDED

INCLUDES STARK-HARRIS AND NATIONAL CAPITAL TRANSPORTATION AMENDMENTS

STATE INFRASTRUCTURE BANK PILOT PROGRAM

The State Infrastructure Bank (SIB) pilot program was enacted by Congress in Section 350 of the National Highway System Designation Act of 1995 (NHS Act). As described in Section 350, a SIB is a State or multi-State entity that administers an investment fund with the capability to make loans and provide other forms of credit assistance to public and private entities to carry out highway construction and transit capital projects.

The NHS Act established a pilot program permitting 10 states to enter into cooperative agreements with the Federal Highway Administration and/or the Federal Transit Administration establishing state infrastructure banks utilizing FTA or FHWA funds to capitalize the bank. The Fiscal Year 1997 DOT Appropriations Act expanded the pilot program to include any state that complies with DOT conditions for establishing a cooperative agreement. The 1997 Appropriations Act also included a \$150 million special appropriation of general funds to FHWA for capitalization of the SIBs which was allocated to 39 states. Although these funds were appropriated to FHWA, the \$150 million is available to capitalize both transit and highway accounts. If there were not specific directions from the state to the contrary, these funds were originally deposited in the highway account.

As of this writing, the SIB program is strictly a pilot program. The only FTA funds that can be used to capitalize a SIB are FY 1996 funds and FY 1997 funds as described in the NHS Act. In addition, the \$150 million FY 1997 DOT Appropriations Act funds may capitalize a transit account.

In FY 1997, FTA made two SIB grant obligations.

<u>Program</u>	<u>State</u>	<u>Amount</u>
Capital	Missouri	\$1,000,000
Non-urb. Formula	Oregon	\$65,600

FLEXIBLE FUNDS

The 1991 ISTEA legislation provided flexible funding opportunities to state and local governments allowing them the option of using some Federal Highway Administration (FHWA) funds for transit projects and vice versa. Over \$70 billion in highway or transit projects is usable within the six-year life of the authorization at the discretion of state and local officials. Over \$13.7 billion was available for flexible fund use in FY 1997. These funds can be transferred to Sections 5307, 5310, 5311, 5313(b) and the Interstate Substitute Program to support transit projects, and from FTA to FHWA to support highway projects.

During the past six years, \$71.3 billion was available from FHWA flexible funds for transit, of which approximately \$3.6 billion, or 5 percent, was transferred to FTA. In addition, approximately \$7.5 billion was available in transit capital funds from FTA flexible funds for highway use. Of this amount, \$18.0 million, less than 1 percent, was transferred to FHWA.

The flexible funds transferred from FHWA are drawn from the following sources:

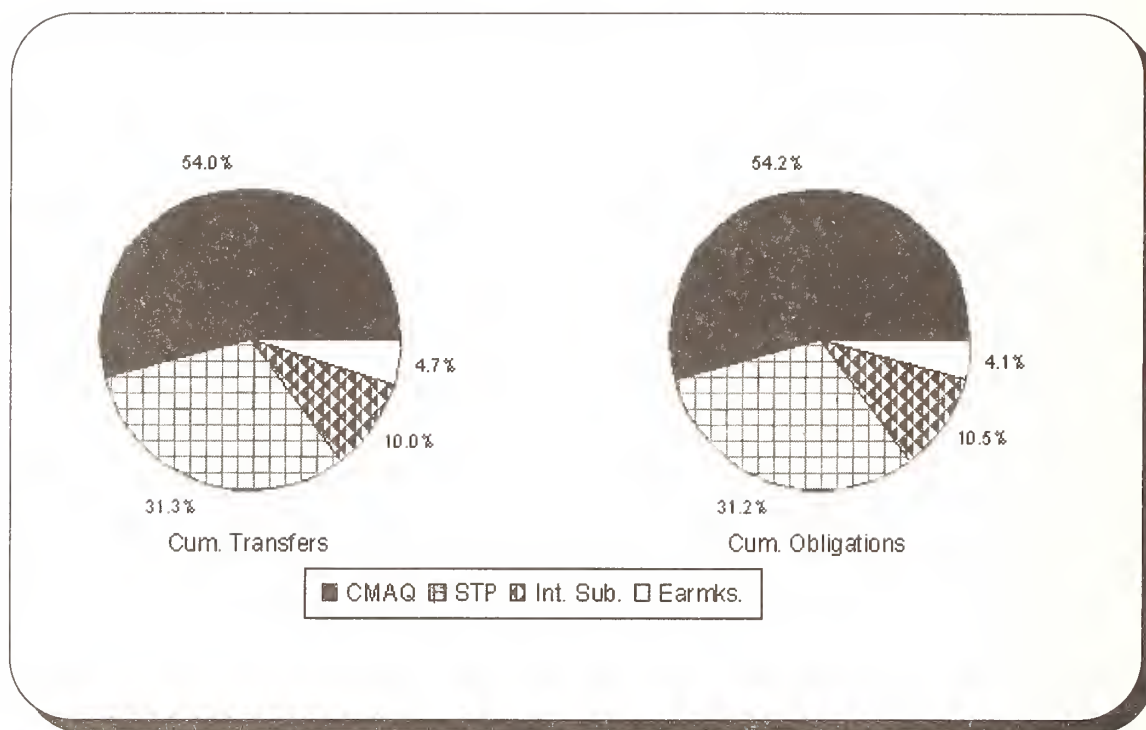
- **Surface Transportation Program (STP)**. STP is the largest FHWA flexible funds program. Funding is at 80 percent Federal share and may be used for all projects eligible for funds under current FTA programs excluding Section 5307 operating assistance.
- **Congestion Mitigation and Air Quality Improvement (CMAQ) Program**. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources.
- **Interstate Substitute Funds**. While these Highway funds are now eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 5309 capital grant program.
- **FHWA Earmark**. Several transit projects are earmarked under ISTEA Title I as innovative demonstration, congestion relief and intermodal projects. Although these funds are not technically "flexible funds", FHWA asked that they be administered by FTA. FHWA earmarked funds are transferred into the Section 5309 program.

In FY 1997, there was a total of \$730.5 million available flexible funds of which \$514.1 million was transferred in FY 1997. The remaining available \$216.4 million is the unobligated carryover of prior year transfers. Throughout the 6-year authorization, CMAQ led in the requests for transfers of flexible funds, with a cumulative percentage of 54%. During FY 1997, 50% of the transfers were CMAQ funds. STP funds accounted for 31% of transfers from FY 1992 - 1997. In FY 1997, 40% of the transfers were STP funds. Transfers from the Interstate Substitute program represent 10% of the FY 1992 - 1997 total. No Interstate Substitute funds were transferred in FY 1997. During the 6-year period, FHWA earmarks amounted to 5% of the total, but 9% of the FY 1997 transfers.

For the second year in a row, the flexible fund obligations fell in FY 1997. Obligations in FY 1997 totalled \$559.5 million, down from \$686.6 million in FY 1996 and \$907.3 million

in FY 1995. The composition of the FY 1997 obligations is \$286.0 million (51 percent) in CMAQ; \$240.9 million (43 percent) in STP; \$32.5 million (6 percent) in FHWA earmarks. No Interstate Substitute funds were obligated during FY 1997. The FY 1997 obligations represented 217 projects in 43 states compared to 204 in 41 states last year. Usage of flexible funds for FY 1997 was as follows: bus purchases - \$122.2 million (22%), fixed guideway - \$170.1 million (30%), new systems - \$96.8 million (17%), and other uses - \$170.3 million (31%).

The following charts show cumulative transfers and obligations of flexible funds since FY 1992, by type of funds.



FTA Funds Transferred for Highway Projects. In FY 1997, FTA received five requests totaling \$4.4 million to transfer funds to FHWA for highway-related activities. Cumulatively, \$18.0 million in urbanized area formula capital funds has been transferred to FHWA for highway-related activities.

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1997
AK-Anchorage	5307	Purchase vehicles	3,002,010	0	3,002,010	3,002,010
AK-DOT	5310	Purchase vans	0	227,425	227,425	227,425
AK-DOT	5311	Purchase buses	0	1,128,028	1,128,028	1,128,028
Subtotal (AK)		(3 projects)	3,002,010	1,355,453	4,357,463	4,357,463
AL-DOT	5311	Capital assistance	0	1,000,000	1,000,000	1,000,000
Subtotal (AL)		(1 project)	0	1,000,000	1,000,000	1,000,000
AZ-Phoenix	5307	Purchase 11 standard buses	3,850,247	4,269,719	8,119,966	5,817,100
AZ-Tucson	5307	Purchase vehicles	0	1,000,000	1,000,000	0
AZ-Tucson	5307	Purchase vehicles / equipment	0	1,000,000	1,000,000	1,000,000
Subtotal (AZ)		(3 projects)	3,850,247	6,269,719	10,119,966	6,817,100
CA-Bakersfield	5307	Purchase vehicles	2,059,194	0	2,059,194	2,059,194
CA-DOT	5307	Carryover / Recovery	0	1,748	1,748	0
CA-DOT	5307	Carryover from old project	0	250	250	0
CA-DOT	5307	Capital assistance	126,000	0	126,000	0
CA-DOT	5307	Demand-response service	27,000	0	27,000	27,000
CA-DOT	5307	Carryover from old project	38	0	38	0
CA-DOT	5307	Purchase replacement vehicles	639,270	0	639,270	639,270
CA-DOT	5307	Purchase CNG buses	1,320,000	0	1,320,000	1,320,000
CA-DOT	5307	Purchase equip; Upgrade maint bldg	0	1,400,000	1,400,000	0
CA-DOT	5307	Purchase buses; Fuel facility	976,000	0	976,000	976,000
CA-DOT	5307	New service	457,434	0	457,434	457,434
CA-DOT	5307	Operation of fixed route service	304,000	0	304,000	0
CA-DOT	5311	Purchase buses	2,999	0	2,999	0
CA-DOT	5311	Carryover from old project	12	0	12	0
CA-DOT	5311	Purchase vehicles / equip	2,076,651	158,025	2,234,676	2,234,676
CA-Fairfield	5307	Rehab 8 buses	0	506,160	506,160	0
CA-Los Angeles	5307	MOS-3	20,000,000	75,000,000	95,000,000	95,000,000
CA-Los Angeles	5307	LRV operations (Green Line)	21,200,000	0	21,200,000	21,200,000
CA-Los Angeles	5307	Intermodal transit center	5,569,000	0	5,569,000	5,569,000
CA-Los Angeles	5307	Support green line operations	21,200,000	0	21,200,000	0
CA-Modesto	5307	Capital assistance	725,502	0	725,502	725,502
CA-Modesto	5307	Maint. fac. design; Bus stop improv.	394,320	0	394,320	394,320
CA-Riverside	5307	Capital assistance	929,250	0	929,250	929,250
CA-Riverside	5307	Purchase CNG paratransit vehicles	230,740	0	230,740	0
CA-Riverside	5307	Facility improvements	250,000	0	250,000	250,000
CA-Sacramento	5307	Purchase electric bus	0	103,923	103,923	0
CA-Sacramento	5307	Cap asst / Retrofit buses ADA	177,360	0	177,360	177,100
CA-Sacramento	5307	Carryover from old project	0	2	2	0
CA-Sacramento	5307	Demo project	920,000	97,898	1,017,898	1,017,898
CA-Sacramento	5307	Recovery / Carryover	708,240	3,960	712,200	0
CA-Sacramento	5307	Capital projects	1,888,240	100,000	1,988,240	0
CA-San Diego	5307	Capital / planning assistance	668,088	0	668,088	668,088
CA-San Diego	5307	Purchase buses / equipment	2,156,000	0	2,156,000	2,156,000
CA-San Diego	5307	New service	5,924,471	0	5,924,471	5,924,471
CA-San Francisco	5307	Purchase 3 locomotives	5,038,000	1,600,000	6,638,000	6,638,000
CA-San Francisco	5307	Repl trolleys; signal preemption	0	40,252,395	40,252,395	13,971,000
CA-San Francisco	5307	Purchase vehicles	0	290,000	290,000	0
CA-San Fran/San Jose	5307	Track / station rehab	0	2,248,000	2,248,000	2,248,000
CA-San Jose	5307	Tasman corridor LRT extension project	885,000	8,789,000	9,674,000	9,674,000
CA-Santa Maria	5307	Carryover from old project*	20,000	0	20,000	0
Subtotal (CA)		(33 projects)	96,872,809	130,551,361	227,424,170	174,256,203
CT-DOT	5307	Relocation of rail siding	0	200,000	200,000	200,000
CT-New Haven	5307	Bus shelters	0	120,000	120,000	120,000
Subtotal (CT)		(2 projects)	0	320,000	320,000	320,000
DC-WMATA	5307	Purchase 12 replacement buses	2,051,200	475,200	2,526,400	2,526,400
DC-WMATA	5307	Purchase repl buses*	3,135,803	39,400	3,175,203	3,175,203
Subtotal (DC)		(2 projects)	5,187,003	514,600	5,701,603	5,701,603
FL-Miami	5307	Capital assistance	309,050	0	309,050	309,050
FL-St. Petersburg	5307	Purchase bus / equipment	4,980,000	0	4,980,000	4,980,000
FL-Tampa/St. Petrsbg	5307	Recovery from prior year obligation	118	0	118	0
FL-Tampa/St. Petrsbg	5307	Signage / info display	0	3,663,000	3,663,000	3,663,000
Subtotal (FL)		(3 projects)	5,289,168	3,663,000	8,952,168	8,952,050
GA-Atlanta	5307	Design/constr ADA access mods	0	304,832	304,832	0
GA-Atlanta	5307	Purchase vehicles	0	2,970,400	2,970,400	2,970,400
GA-Atlanta	5307	Purchase vehicles	2,616,000	0	2,616,000	0
GA-Atlanta	5307	Air quality improvement	824,000	0	824,000	0
GA-Atlanta	5307	Purchase vehicles	0	2,895,168	2,895,168	0
GA-Atlanta	5307	Bus service expansion	1,227,017	0	1,227,017	1,227,017
Subtotal (GA)		(6 projects)	4,667,017	6,170,400	10,837,417	4,197,417

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1997
IA-Des Moines	5307	Altoona service	64,456	0	64,456	64,456
IA-DOT	5307	Purchase radio equipment	0	70,000	70,000	0
IA-DOT	5307	Remanufacture wheelchair lift	0	92,000	92,000	92,000
IA-DOT	5311	Purchase vehicles / radios	0	385,064	385,064	385,064
Subtotal (IA)		(4 projects)	64,456	547,064	611,520	541,520
ID-DOT	5307	Purchase vehicles	600,000	0	600,000	600,000
ID-DOT	5311	Capital assistance	120,000	0	120,000	120,000
Subtotal (ID)		(2 projects)	720,000	0	720,000	720,000
IL-Chicago (RTD)	5307	Rehab station/cars	0	1,000	1,000	0
IL-Chicago	5307	Orange system study	2,560,000	0	2,560,000	2,560,000
IL-Chicago	5307	Carryover from old project	0	50	50	0
IL-Chicago	5307	Third-party vanpools	291,000	0	291,000	291,000
IL-Chicago	5307	Transit line improvements; ROW	680,000	0	680,000	680,000
IL-Chicago	5307	Alt. fueled bus sys; new rider marketing	2,420,000	0	2,420,000	2,420,000
IL-Chicago	5307	Continuation of UP-CSX study	0	817,825	817,825	817,825
IL-Chicago	5307	Commuter station rehab; PNRs	6,501,000	0	6,501,000	6,501,000
IL-Chicago	5307	Final design/materials for int. terminal	3,357,000	0	3,357,000	2,757,000
IL-Chicago	5307	Purchase vans for vanpool program	4,591,000	0	4,591,000	4,591,000
IL-Chicago	5307	Design/const/ acq for subway station	12,480,000	0	12,480,000	12,480,000
IL-Chicago	5307	Design/engineering of pedway	0	480,000	480,000	480,000
IL-DOT	5307	Clean air planning	480,000	0	480,000	480,000
IL-St. Louis (MO-IL)	5307	Purchase buses	940,000	0	940,000	940,000
Subtotal (IL)		(13 projects)	34,300,000	1,298,875	35,598,875	34,997,825
IN-NWIN	5307	New service	114,522	0	114,522	114,522
IN-NWIN	5307	Purchase vehicles	281,748	0	281,748	0
IN-NWIN	5307	Purchase vehicles / equipment	2,274,728	0	2,274,728	2,274,728
Subtotal (IN)		(3 projects)	2,670,998	0	2,670,998	2,389,250
KY-Louisville	5307	Capital assistance	853,232	0	853,232	853,232
Subtotal (KY)		(1 project)	853,232	0	853,232	853,232
LA-DOT	5307	Purchase equipment	0	40,000	40,000	40,000
LA-New Orleans	5307	Purchase 12 replacement buses	0	1,000,000	1,000,000	1,000,000
Subtotal (LA)		(2 projects)	0	1,040,000	1,040,000	1,040,000
MA-Boston	5307	Carryover from old project	0	3	3	0
MA-Boston	5307	Bike lockers; Expand pkg lot	220,000	0	220,000	0
MA-Boston	5307	PNR improvements	1,540,000	0	1,540,000	1,540,000
MA-Boston	5307	PNR improvements	0	5,440,000	5,440,000	1,468,000
MA-Boston	5307	Bridge improvements	0	2,400,000	2,400,000	2,400,000
MA-Boston	5307	Rehab 2 shelters on green line	0	263,000	263,000	0
MA-Boston	5307	Purchase vehicles	800,000	0	800,000	0
MA-Boston	5307	PNR improvements	1,346,680	0	1,346,680	386,600
MA-Brockton	5307	New service	90,364	0	90,364	90,364
MA-Brockton	5307	New service	218,608	0	218,608	218,608
MA-DOT	5307	Carryover from old project	3	0	3	0
MA-DOT	5307	Purchase alternative fuel vehicles	509,800	0	509,800	0
MA-DOT	5307	New service	65,000	0	65,000	65,000
MA-DOT	5307	New service; Purchase buses	597,252	368,000	965,252	481,896
MA-DOT	5307	Purchase buses	2,000,000	0	2,000,000	2,000,000
MA-DOT	5307	Terminal expansion project	800,000	0	800,000	0
MA-DOT	5307	Purchase 2 buses	340,000	0	340,000	340,000
MA-DOT	5307	Brockton intermodal facility	1,280,000	0	1,280,000	1,280,000
MA-DOT	5307	Trolley demo service	70,000	0	70,000	70,000
MA-DOT	5307	Purchase 2 intercity coaches	0	737,560	737,560	0
MA-DOT	5307	Purchase vehs; GPS bus tracking system	491,200	0	491,200	491,200
MA-DOT	5307	Recovery from prior year obligation	4,466	0	4,466	0
MA-DOT	5307	New service	109,600	0	109,600	109,600
MA-DOT	5307	Shuttle service; Reduced fare	208,653	0	208,653	108,400
MA-DOT	5307	Purchase vehicles	80,000	0	80,000	0
MA-DOT	5311	Purchase buses; New service	40,000	137,036	177,036	177,036
MA-Lawrence	5307	Purchase vehicles / equipment	1,440,000	0	1,440,000	0
MA-Lawrence	5307	Fare reduction incentive program	272,600	0	272,600	272,600
MA-Springfield	5307	Carryover from old project	20	0	20	0
MA-Springfield	5307	New service	114,000	0	114,000	114,000
MA-Springfield	5307	Construct PNR	34,400	0	34,400	0
MA-Worcester	5307	New shuttle service	102,000	0	102,000	40,000
MA-Worcester	5307	TDM project	162,000	0	162,000	162,000
MA-Worcester	5307	Purch. vehs / Rehab intermodal facility	4,446,400	0	4,446,400	4,446,400
MA-Worcester	5307	Travelink / Ozone Alert Programs	132,920	0	132,920	132,920
MA-Worcester	5307	Rehab intermodal fac; Buses	1,378,320	0	1,378,320	1,378,320
Subtotal (MA)		(32 projects)	18,894,286	9,345,599	28,239,885	17,772,944

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1997
ME-DOT	5307	Purchase buese; Shuttle service	347,848	0	347,848	347,408
ME-DOT	5307	AVCOG subscription bus service	60,000	0	60,000	60,000
ME-DOT	5307	Bike racks	13,800	0	13,800	13,800
ME-DOT	5307	Clean air; Strategy to increase ridership	783,568	0	783,568	783,568
ME-DOT	5307	Underground storage tanks	0	120,000	120,000	120,000
ME-DOT	5311	Express commuter service	447,200	0	447,200	447,200
Subtotal (ME)		(6 projects)	1,652,416	120,000	1,772,416	1,771,976
MI-Detroit	5307	Carryover from old project	316	0	316	0
MI-Detroit	5307	New service for 9 routes	400,000	0	400,000	400,000
MI-Detroit	5307	Purchase buses	2,200,000	0	2,200,000	2,200,000
MI-Detroit	5307	New service	4,999,831	0	4,999,831	4,999,831
MI-Detroit	5307	New service	39,000	0	39,000	0
MI-DOT	5307	Improvements to Union Depot	0	126,710	126,710	126,710
MI-DOT	5307	Purchase equip; Facility improvements	0	36,430	36,430	36,430
MI-DOT	5307	Purchase vehicles	0	150,000	150,000	150,000
MI-DOT	5307	Purchase 1 trolley bus	200,000	0	200,000	200,000
MI-DOT	5310	Purchase van	0	16,000	16,000	16,000
MI-DOT	5310	Purchase vehicles / equipment	0	39,560	39,560	39,560
MI-DOT	5310	Purchase vehicles / equipment	0	83,440	83,440	83,440
MI-DOT	5311	Purchase bus/equip; Renovate facilities	0	1,091,790	1,091,790	1,091,790
MI-DOT	5311	Carryover from old project	1	0	1	0
MI-Flint	5307	Expand bus garage; renov maint fac	0	762,807	762,807	762,807
MI-Grand Rapids	5307	Purchase vehicles	100,000	0	100,000	0
MI-Grand Rapids	5307	Purchase equipment	60,000	0	60,000	60,000
Subtotal (MI)		(15 projects)	7,999,148	2,306,737	10,305,885	10,166,568
MN-DOT	5307	Carryover from old project	0	3	3	0
MN-DOT	5307	Purchase replacement vehs.	0	90,200	90,200	90,200
MN-DOT	5307	Purchase 10 replacement buses	0	2,120,000	2,120,000	2,120,000
MN-DOT	5311	Purchase 21 small buses	0	1,351,200	1,351,200	1,351,200
MN-DOT	5311	Purchase 5 expansion vehicles	0	164,800	164,800	164,800
MN-Minneapolis	5307	Install ITS equipment on buses	0	7,500,000	7,500,000	7,500,000
MN-Minneapolis	5307	Transit hub with 100 bus shelters	0	1,416,000	1,416,000	1,416,000
Subtotal (MN)		(6 projects)	0	12,642,203	12,642,203	12,642,200
MO-St. Louis	5307	Garage	5,861,760	0	5,861,760	0
MO-St. Louis	5307	Improve Metrolink station	80,000	0	80,000	0
MO-St. Louis	5307	Guaranteed Ride Home Program	221,520	0	221,520	0
MO-St. Louis	5307	Purchase CNG buses	6,045,175	0	6,045,175	6,045,175
MO-St. Louis	5307	Bus shelter / landscaping improvements	0	142,000	142,000	0
MO-St. Louis	5307	Street improvements	0	807,000	807,000	0
MO-St. Louis	5307	PNR facility	1,168,000	0	1,168,000	0
Subtotal (MO)		(7 projects)	13,376,455	949,000	14,325,455	6,045,175
MT-Missoula	5307	Purchase 8 new 30-ft buses	430,544	0	430,544	430,544
Subtotal (MT)		(1 project)	430,544	0	430,544	430,544
NH-DOT	5307	Capital/planning assistance	3,756	0	3,756	0
NH-DOT	5307	Purchase buses	76,000	0	76,000	0
NH-DOT	5307	New service	188,515	0	188,515	0
NH-DOT	5307	2 intermodal facilities	959,200	0	959,200	0
NH-DOT	5307	Purchase replacement bus	180,000	0	180,000	180,000
NH-DOT	5311	New service	49,140	0	49,140	0
NH-DOT	5311	Purchase vehicle	40,000	0	40,000	0
NH-DOT	5311	New service	39,837	0	39,837	0
Subtotal (NH)		(8 projects)	1,536,448	0	1,536,448	180,000
NJ-DOT	5310	Purchase 14 mini-buses	500,000	560,000	1,060,000	1,060,000
NJ-NENJ	5307	Newark Penn Station rehab	0	3,375,000	3,375,000	0
NJ-NENJ	5307	Experimental wheels	10,280,000	0	10,280,000	10,280,000
NJ-NENJ	5307	Montclair	17,720,000	293,000	18,013,000	13,973,000
NJ-NENJ	5307	Rehab Hoboken terminal	0	4,000,000	4,000,000	4,000,000
NJ-NENJ	5307	Rail Link planning study	0	300,000	300,000	300,000
NJ-NENJ	5307	Capital assistance	110,000	0	110,000	110,000
Subtotal (NJ)		(7 projects)	28,610,000	8,528,000	37,138,000	29,723,000
NM-Albuquerque	5307	Intermodal terminal	3,000,000	0	3,000,000	3,000,000
NM-Albuquerque	5307	Intermod & maint facilities; PNR	1,710,000	0	1,710,000	1,710,000
NM-Albuquerque	5307	Intermodal	1,827,000	0	1,827,000	0
NM-DOT	5311	Purchase vehicles	0	214,000	214,000	0
Subtotal (NM)		(4 projects)	6,537,000	214,000	6,751,000	4,710,000

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1997
NV-Las Vegas	5307	Purchase vehicles / equipment	0	1,400,000	1,400,000	0
NV-Reno	5307	Purchase repl. buses / equipment	741,000	0	741,000	0
NV-Reno	5307	Purchase equipment	28,500	0	28,500	28,500
Subtotal (NV)		(3 projects)	769,500	1,400,000	2,169,500	28,500
NY-Albany	5307	Purchase buses; Construct PNR	2,912,000	4,400,000	7,312,000	7,240,000
NY-Buffalo	5307	Transportation enhancement project	0	960,000	960,000	960,000
NY-DOT	5307	Recovery from prior year obligation	0	62,228	62,228	62,228
NY-DOT	5311	Capital assistance	0	1,120,000	1,120,000	1,120,000
NY-New York	5307	Purchase buses	0	1,248,000	1,248,000	1,248,000
NY-New York	5307	Purchase buses / equipment	160,000	4,032,000	4,192,000	4,192,000
NY-New York	5307	Purchase buses / equipment	39,800,000	2,800,000	42,600,000	42,600,000
NY-New York	5307	Capital assistance	1,408,000	0	1,408,000	1,408,000
NY-New York	5307	Purchase vehicles	5,548,000	0	5,548,000	5,548,000
NY-New York	5307	Purchase vehicles	12,716,000	14,992,640	27,708,640	27,708,640
NY-New York	5307	Auto. veh. location; Bus control system	0	16,406,486	16,406,486	16,106,484
NY-New York	5307	Centralized maintenance facility	0	16,000,000	16,000,000	0
NY-New York	5309	Mt. Vernon Intermod. Center	0	5,073,897	5,073,897	0
NY-Rochester	5307	Purchase buses / equipment	0	1,548,800	1,548,800	1,548,800
NY-Rochester	5307	Purchase / install bike racks	0	112,800	112,800	112,800
NY-Syracuse	5307	Purchase buses	0	8,860,000	8,860,000	0
NY-Syracuse	5307	CMAQ demo project	1,365,628	0	1,365,628	1,365,628
Subtotal (NY)		(16 projects)	63,909,628	77,616,851	141,526,479	111,220,580
OH-Akron	5307	Purchase vehicles	1,132,000	0	1,132,000	1,132,000
OH-Canton	5307	Carryover from old project	0	22	22	0
OH-Cincinnati	5307	Purchase vehicles / equip	0	150,000	150,000	150,000
OH-Cincinnati	5307	Purchase vehicles / equipment	733,000	0	733,000	733,000
OH-Cincinnati	5307	Recovery from prior year obligation	0	800,000	800,000	0
OH-Cleveland	5307	Carryover from old project	0	266	266	0
OH-Cleveland	5307	Purchase buses	1,631,000	0	1,631,000	1,631,000
OH-Columbus	5307	Capital assistance	1,125,000	0	1,125,000	0
OH-Dayton	5307	Clean air project	151,400	0	151,400	151,400
OH-DOT	5307	Purchase equipment	0	23,000	23,000	23,000
OH-DOT	5307	Recovery from prior year obligation	0	15,850	15,850	0
OH-DOT	5307	Replacement buses; ADA signage	0	137,500	137,500	137,500
OH-Toledo	5307	Purchase repl bus w/ lifts*	260,000	0	260,000	0
Subtotal (OH)		(9 projects)	5,032,400	1,126,638	6,159,038	3,957,900
OK-Tulsa	5307	Vanpool vans; Demo project	412,160	0	412,160	412,160
Subtotal (OK)		(1 project)	412,160	0	412,160	412,160
OR-DOT	5307	PNR; Station reconstruction	0	570,360	570,360	570,360
OR-DOT	5307	Shelters; signs; high-freq bus routes	1,505,000	0	1,505,000	1,505,000
OR-DOT	5307	Complete construc. of transit station	0	389,000	389,000	389,000
OR-DOT	5311	Bus shelters	0	201,438	201,438	201,438
OR-Portland	5307	Buses; Ped/bike bridge; Signage	0	5,063,000	5,063,000	5,063,000
OR-Portland	5307	Purchase buses / equipment	1,256,706	108,911	1,365,617	1,365,617
OR-Portland	5307	Support development projects	0	3,000,000	3,000,000	2,999,000
Subtotal (OR)		(7 projects)	2,761,706	9,332,709	12,094,415	12,093,415
PA-DOT	5307	CNG compressing station	402,000	0	402,000	0
PA-DOT	5307	PNR	480,000	0	480,000	480,000
PA-DOT	5307	Purchase equipment	10,000	0	10,000	10,000
PA-Johnstown	5307	Rehab Incl. Brdg/Cnst bike pth*	0	13,864	13,864	13,864
PA-Philadelphia	5307	E&D / constr. for transp. center	320,000	0	320,000	320,000
PA-Philadelphia	5307	E&D / constr. for train station	0	732,800	732,800	732,800
PA-Philadelphia	5307	Cassatt Ave bridge replacement	0	1,280,000	1,280,000	1,280,000
PA-Philadelphia	5307	Cassatt Ave bridge replacement	0	312,000	312,000	312,000
PA-Philadelphia	5307	Purchase small bus circulator	200,000	0	200,000	0
PA-Pittsburgh	5307	Busway renovations	0	560,000	560,000	560,000
Subtotal (PA)		(10 projects)	1,412,000	2,898,664	4,310,664	3,708,664
RI-DOT	5307	New service	800,000	0	800,000	0
RI-DOT	5307	Capital assistance	1,829,000	0	1,829,000	0
RI-Providence	5307	Subsidized passes	187,492	0	187,492	187,492
Subtotal (RI)		(3 projects)	2,816,492	0	2,816,492	187,492
TN-DOT	5307	Purchase vehicles / equip	0	352,000	352,000	0
TN-DOT	5311	Capital assistance	93,512	0	93,512	93,512
TN-Knoxville	5307	New service	100,000	0	100,000	100,000
TN-Memphis	5307	New service	700,000	0	700,000	700,000
TN-Memphis	5307	Purchase bus; Design terminal	0	320,000	320,000	0
Subtotal (TN)		(5 projects)	893,512	672,000	1,565,512	893,512

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1997
TX-Dallas	5307	Clean Air	216,800	0	216,800	0
TX-Dallas/Fort Worth	5307	Carryover from old project	0	200	200	0
TX-El Paso	5307	Planning/design of transit fac *	1,770,472	615,289	2,385,761	0
TX-El Paso	5307	Comm. vanpool pgm; New serv.	1,220,000	0	1,220,000	1,220,000
TX-Ft. Worth	5307	Vanpool prg; ETR prg; Purchase vans	1,315,000	0	1,315,000	1,315,000
TX-Ft. Worth	5307	Purchase vehicles	0	176,000	176,000	0
TX-Ft. Worth	5307	Construct PNR	3,765,000	0	3,765,000	3,445,000
Subtotal (TX)		(6 projects)	8,287,272	791,489	9,078,761	5,980,000
UT-Salt Lake City	5307	Purch vehicles; Renovate transit mall	755,000	0	755,000	755,000
Subtotal (UT)		(1 project)	755,000	0	755,000	755,000
VA-DOT	5307	Eng/design/construct of transfer facility	0	1,000,000	1,000,000	200,786
VA-DOT	5311	Purchase vehicles / equipment	0	500,000	500,000	500,000
VA-Norfolk	5307	Clean air planning	18,000	0	18,000	0
VA-Norfolk	5307	New service; Replacement buses	640,000	352,000	992,000	992,000
VA-Norfolk	5307	New service; Clean air planning	364,000	1,100,000	1,464,000	1,464,000
VA-Norfolk	5307	Air quality demo; Congestion mitigatio	492,400	217,600	710,000	651,600
VA-Richmond	5307	Bus rehab, fareboxes, ridesharing	1,319,200	0	1,319,200	1,319,200
VA-Richmond	5307	Planning assistance	200,000	0	200,000	200,000
VA-Richmond	5307	Feasibility study for transp. center	0	250,000	250,000	0
VA-Wash., DC-MD-VA	5307	Omni-ride demo start-up operation	1,000,000	4,000,000	5,000,000	5,000,000
VA-Wash., DC-MD-VA	5307	Rail yard improvements / track work	0	1,680,000	1,680,000	1,680,000
VA-Wash., DC-MD-VA	5307	Purchase equipment	0	500,000	500,000	500,000
VA-Wash., DC-MD-VA	5307	Renovate rail station	2,200,000	0	2,200,000	0
Subtotal (VA)		(13 projects)	6,233,600	9,599,600	15,833,200	12,507,586
VI-DOT	5311	Intermodal facility at airport	0	3,700,000	3,700,000	3,700,000
VI-DOT	5311	Purchase vehicles	0	400,000	400,000	400,000
Subtotal (VI)		(2 projects)	0	4,100,000	4,100,000	4,100,000
VT-DOT	5307	Purchase bus	0	200,000	200,000	200,000
VT-DOT	5307	Purchase vehicles	300,000	0	300,000	0
VT-DOT	5310	Purchase 11 vans	300,000	0	300,000	300,000
VT-DOT	5311	Rutland Intermodal facility	0	2,500,000	2,500,000	2,500,000
VT-DOT	5311	New service	1,065,224	0	1,065,224	1,065,224
VT-DOT	5311	Capital assistance	43,324	0	43,324	43,324
VT-DOT	5311	Management of ride share program	0	240,000	240,000	240,000
VT-DOT	5311	Engineering for maintenance facility	766,800	0	766,800	766,800
VT-DOT	5311	Capital assistance	400,000	0	400,000	132,000
Subtotal (VT)		(9 projects)	2,875,348	2,940,000	5,815,348	5,247,348
WA-Bremerton	5307	Intermodal terminal; Transp. center	0	24,500	24,500	0
WA-DOT	5311	Capital assistance	0	73,523	73,523	73,523
WA-Portland	5307	Purchase vehicles	199,795	0	199,795	199,795
WA-Seattle	5307	Purchase buses / Planning	1,078,756	195,000	1,273,756	1,125,756
WA-Seattle	5307	CTR-TDM; small bus shuttle	5,625,000	0	5,625,000	5,625,000
WA-Seattle	5307	Capital assistance	300,000	0	300,000	300,000
WA-Seattle	5307	Construct admin/maintenance facility	0	740,000	740,000	740,000
WA-Spokane	5307	Purchase vehicles	433,797	0	433,797	433,797
WA-Tacoma	5307	Bus stop improvements; shuttle vehicles	521,179	986,000	1,507,179	1,507,179
WA-Tacoma	5307	PNR	1,740,000	0	1,740,000	1,740,000
Subtotal (WA)		(10 projects)	9,898,527	2,019,023	11,917,550	11,745,050
WI-DOT	5307	Construct CNG facility	2,390,811	0	2,390,811	2,390,811
WI-DOT	5307	Expanded service	217,119	0	217,119	217,119
WI-DOT	5311	Capital assistance	259,528	0	259,528	237,486
WI-Milwaukee	5307	Purchase equipment	185,800	0	185,800	185,800
Subtotal (WI)		(4 projects)	3,053,258	0	3,053,258	3,031,216
* See footnote		Consolidated Planning Grants		22,553,724	22,553,724	21,523,982
TOTAL CMAQ & STP			\$345,623,640	\$321,886,709	\$667,510,349	\$526,978,475

Table 32

**ISTEA Flexible Funds Available and Obligated in FY 1997 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA
(FY 1997 Transfers Plus Prior Year Carryover, As of September 30, 1997)**

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1997 FOR TRANSIT PROJECTS						
OTHER TRANSFERS:	SEC	DESCRIPTION	OTHER	OTHER	TOTAL AVAILABLE	TOTAL OBLIGATED
CA-DOT	5307	Multi-modal transportation center	Congestion Relief	ISTEA Sec 1104	1,416,800	0
Subtotal (CA)		(1 project)			1,416,800	0
CT-DOT	5307	Construct pedestrian bridge	Ferryboat	ISTEA Sec 1064(c)	1,600,000	0
Subtotal (CT)		(1 project)			1,600,000	0
MO-St. Louis	5309	Multi-modal demo project	Priority Intermodal	ISTEA Sec 1108	800,000	800,000
Subtotal (MO)		(1 project)			800,000	800,000
NY-Buffalo	5309	Buffalo Inner Harbor project	Priority Intermodal	ISTEA Sec 1108	14,323,832	520,000
NY-DOT	5310	Purchase buses / equip	Innovative Project	ISTEA Sec 1107	85,788	85,788
NY-New York	5307	Acquire / preserve RR ROW	Urban Access / Mob	ISTEA Sec 1106	5,643,486	5,643,484
NY-New York	5309	Mt. Vernon Intermodal Transp. Center	Priority Intermodal	ISTEA Sec 1108	1,295,796	0
Subtotal (NY)		(4 projects)			21,348,902	6,249,272
PA-Philadelphia	5309	PE/FD for Frankford transp. center	Congestion Relief	ISTEA Sec 1104	6,348,000	6,348,000
PA-Pittsburgh	5309	Phase I - Airport busway	Priority Intermodal	ISTEA Sec 1108	1,803,200	1,803,200
PA-Pittsburgh	5309	Robinson Town Center	Rural Access	ISTEA Sec 1106	2,984,610	0
PA-Pittsburgh	5309	MLKJR Busway extension project	Priority Intermodal	ISTEA Sec 1108	3,992,800	3,992,800
Subtotal (PA)		(4 projects)			15,128,610	12,144,000
RI-Providence	5309	New service	Innovative Project	ISTEA Sec 1107	9,973,118	9,973,118
RI-Providence	5309	New service	Innovative Project	ISTEA Sec 1107	2,293,560	0
RI-Providence	5309	New service	Innovative Project	ISTEA Sec 1107	3,312,000	3,312,000
Subtotal (RI)		(3 projects)			15,578,678	13,285,118
TX-Ft. Worth	5309	Construct intermodal center	Priority Intermodal	ISTEA Sec 1108	7,067,543	0
Subtotal (TX)		(1 project)			7,067,543	0
TOTAL OTHER					62,940,533	32,478,390
					TOTAL AVAILABLE	TOTAL OBLIGATED
TOTAL FLEXIBLE FUNDING ACTIVITY in FY 1997		CMAQ \$345,623,640	STP \$299,332,985	OTHER \$62,940,533	\$730,450,882	\$559,456,865

Note: Total FY 1997 availability includes \$204.7 million from FY 1996, \$9.6 million from FY 1995, and \$2.1 million from FY 1994.

Unobligated balance includes current year recoveries/adjustments from prior year(s) obligations/transfers.

- * Although these funds were transferred to FTA from FHWA, Consolidated Planning Grant funds are not regular ISTEA flexible funds. CPG funds should not be included in this table and will not be in future fiscal years. CPGs are shown in FY97, since the total transfers & obligations reported to Congress included CPGs.

FTA URBANIZED AREA FORMULA FUNDS TRANSFERRED TO FHWA FOR HIGHWAY PROJECTS					
AREA	PURPOSE	FY 1995 TRANSFERRED	FY 1996 TRANSFERRED	FY 1997 TRANSFERRED	TOTAL TRANSFERRED
IA-Des Moines	Capital assistance for highway project	0	0	150,000	150,000
KS-Kansas City	Swap for operating assistance at local level	375,000	375,000	375,000	1,125,000
MI-Flint	Road projects	0	0	626,000	626,000
NC-Durham	MIS	0	240,000	0	240,000
RI-Providence	Various highway projects	0	10,779,570	2,293,560	13,073,130
WA-Spokane	Support highway projects	1,789,050	0	929,000	2,718,050
TOTAL TRANSFERRED		\$2,164,050	\$11,394,570	\$4,373,560	\$17,932,180

TABLE 33

OBLIGATIONS BY FTA PROGRAM FISCAL YEARS 1988 - 1997

Millions of Dollars

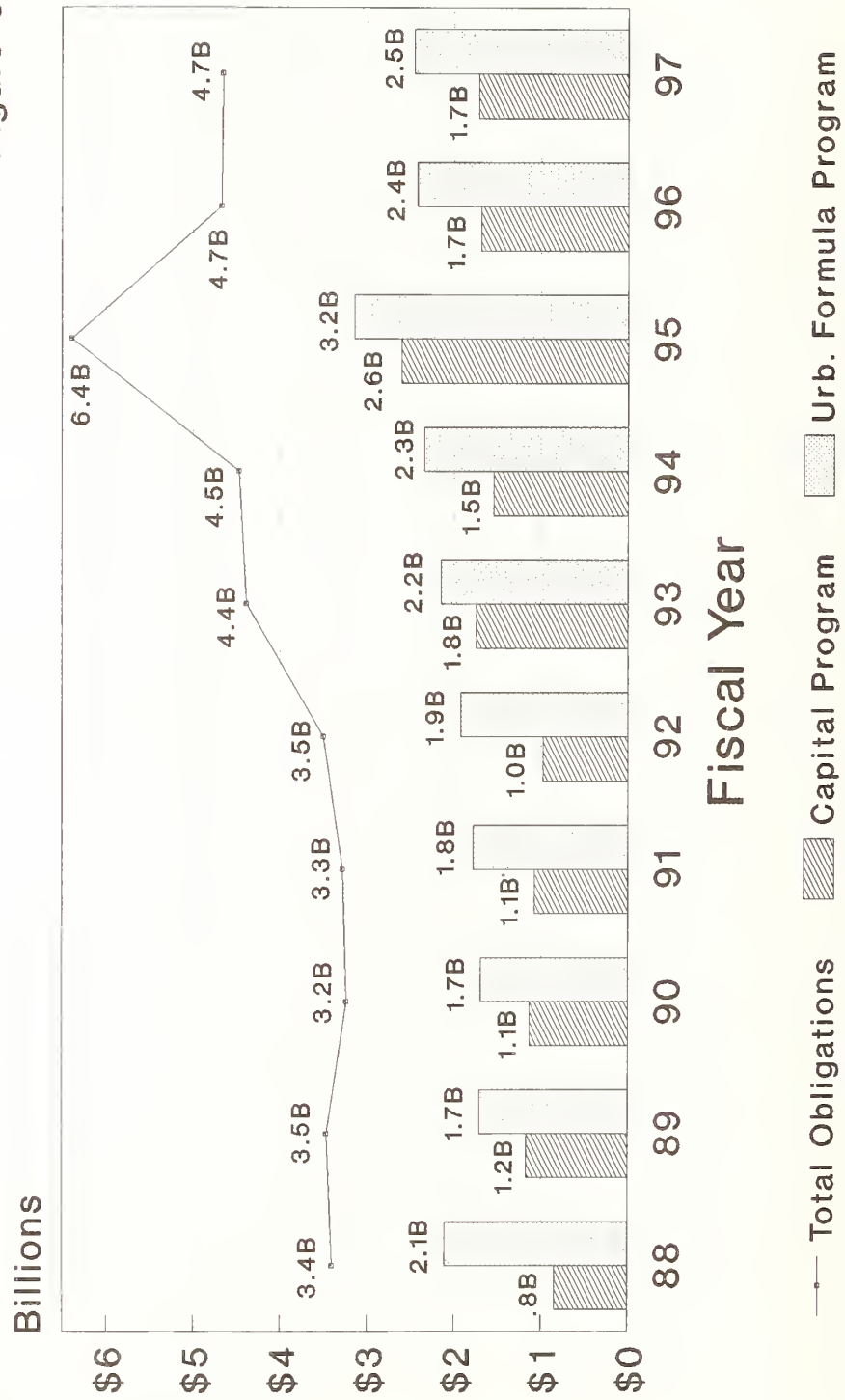
FTA PROGRAM	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	10 YEAR TOTAL
CAPITAL	\$840.4	\$1,164.9	\$1,134.6	\$1,073.6	\$973.7	\$1,745.9	\$1,547.1	\$2,608.5	\$1,690.5	\$1,717.3	\$14,496.5
ELDERLY AND PERSONS WITH DISABILITIES	35.0	34.8	34.8	34.8	53.7	46.8	58.9	57.7	52.0	55.3	463.8
METROPOLITAN PLANNING	47.5	47.8	43.5	50.1	51.8	45.7	48.6	39.5	42.4	30.0	446.9
STATE / NATIONAL PLANNING AND RESEARCH	0.0	0.0	0.0	0.0	0.0	7.8	8.2	8.3	8.3	7.5	40.1
CONSOLIDATED PLNG GRANTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.9	33.9
URBANIZED AREA FORMULA	2,109.3	1,712.2	1,693.5	1,782.5	1,923.3	2,153.8	2,341.7	3,150.3	2,419.1	2,458.9	21,744.6
NONURBANIZED AREA FORMULA	102.7	79.4	84.4	83.8	118.1	133.1	137.1	169.4	137.6	145.1	1,190.7
RTAP	6.6	4.8	5.2	5.2	4.9	5.5	5.2	5.6	5.0	5.1	53.1
FAUS	6.0	0.5	3.8	5.8	0.5	0.0	0.0	0.0	0.0	0.0	16.6
INTERSTATE SUBSTITUTE	139.6	237.1	159.3	140.8	254.0	76.7	124.8	153.7	116.0	3.4	1,405.4
WASHINGTON DC METRO RAIL	119.2	184.5	84.8	106.4	123.4	169.2	199.0	199.0	199.0	199.0	1,583.5
TOTAL	\$3,406.3	\$3,466.0	\$3,243.9	\$3,283.0	\$3,503.4	\$4,384.5	\$4,470.6	\$6,392.0	\$4,669.9	\$4,655.5	\$41,475.1

NOTES: RTAP INCLUDES BOTH STATE AND NATIONAL TOTALS. FY97 NATIONAL RTAP = \$500,000.
SIB OBLIGATIONS ARE INCLUDED IN THE PROGRAM TOTALS.

FTA Obligations

Fiscal Years 1988 - 97

Figure 33



NOTE: Total obligations include all programs listed in Table 33.

TABLE 34
SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING AND OPERATING
FISCAL YEARS 1989 - 1997

PROGRAM	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YR TOTAL
CAPITAL										
Capital	\$196,843,148	\$186,823,974	\$236,858,891	\$211,641,398	\$293,321,400	\$318,720,285	\$549,340,815	\$285,966,650	\$374,268,540	\$2,653,785,101
Urb. Area Form.	519,241,719	497,091,424	508,243,027	615,804,768	882,308,146	932,876,215	1,307,349,840	1,055,391,737	1,086,593,253	7,404,900,129
Non-urb. Area Form.	34,612,221	34,548,607	31,911,433	52,763,649	67,720,076	62,088,620	74,160,417	64,475,458	64,776,011	487,056,492
Elderly/Disabled	34,821,511	34,823,616	34,821,120	53,651,852	46,831,991	58,895,849	57,699,221	51,972,538	55,294,994	428,812,692
Int. Substitue	3,637,115	3,838,170	9,235,714	7,404,079	4,987,141	29,007,279	170,000	7,937,198	1,700,000	67,916,696
Urban Systems	534,670	3,816,750	4,923,152	504,388	0	0	0	0	0	9,778,960
TOTAL BUS	\$789,690,384	\$760,942,541	\$825,993,337	\$941,770,134	\$1,295,168,754	\$1,401,588,248	\$1,988,720,293	\$1,465,743,581	\$1,582,632,798	\$11,052,250,070
Capital	\$606,962,108	\$491,499,687	\$507,215,988	\$450,312,377	\$665,992,906	\$809,903,583	\$797,557,997	\$639,604,974	\$743,797,947	\$5,712,847,567
Urb. Area Form.	379,418,155	411,110,834	465,621,209	497,823,300	427,105,335	580,755,475	820,848,184	747,973,097	755,515,370	5,086,170,959
Interstate Substitue	118,751,983	96,246,244	56,408,227	205,642,081	52,842,362	83,597,768	148,731,585	94,707,777	1,732,000	858,660,027
TOTAL FIXED GUIDEWAY MOD	\$1,105,132,246	\$998,856,765	\$1,029,245,424	\$1,153,777,758	\$1,145,940,603	\$1,474,256,826	\$1,767,137,766	\$1,482,285,848	\$1,501,045,317	\$11,657,678,553
Capital	\$361,056,001	\$456,232,042	\$329,532,032	\$311,711,032	\$786,618,831	\$418,469,606	\$1,261,593,136	\$764,944,873	\$598,226,544	\$5,286,384,097
Urb. Area Form.	11,215,920	3,592,800	3,460,400	17,380,596	22,902,659	29,145,120	212,392,146	145,370,798	125,182,093	570,642,532
Interstate Substitue	114,447,687	59,032,502	74,918,944	40,000,000	17,858,740	10,632,718	4,749,485	0	0	321,640,076
Wash, DC Metrorail	184,459,091	84,821,275	106,419,500	123,380,000	169,150,000	199,000,000	199,000,000	199,000,000	199,000,000	1,464,229,866
FAUS	0	0	850,000	0	0	0	0	0	0	850,000
TOTAL NEW SYSTEMS	\$671,178,699	\$603,678,619	\$515,180,876	\$492,471,628	\$996,530,230	\$657,247,444	\$1,677,734,767	\$1,109,315,671	\$922,408,637	\$7,645,746,571
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Urb. Area Form.	0	0	0	0	0	0	0	0	0	0
Non-urb. Area Form.	0	0	0	0	0	0	0	0	65,600	65,600
TOTAL SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,600	\$1,065,600
TOTAL CAPITAL	\$2,566,001,329	\$2,363,477,925	\$2,370,419,637	\$2,588,019,520	\$3,437,639,587	\$3,533,092,518	\$5,433,592,826	\$4,057,345,100	\$4,007,152,352	\$30,356,740,794
OPERATING										
Urb. Area Form.	\$779,093,029	\$765,379,103	\$779,444,032	\$768,367,310	\$795,686,089	\$757,398,131	\$763,894,416	\$416,701,564	\$450,200,012	\$6,276,163,666
Non-urb. Area Form.	44,838,728	49,900,337	51,897,111	65,312,436	64,667,734	73,947,813	93,431,393	72,491,914	79,146,236	595,633,702
TOTAL OPERATING	\$823,931,757	\$815,279,440	\$831,341,143	\$833,679,746	\$860,353,803	\$831,345,944	\$857,325,809	\$489,193,478	\$529,346,248	\$6,871,797,368
PLANNING										
Metro/State Ping, CPGS	\$47,810,683	\$43,473,527	\$50,095,174	\$51,812,057	\$45,706,094	\$48,641,104	\$47,750,000	\$50,691,871	\$71,404,490	\$457,385,000
Urb. Area Form.	23,223,694	16,279,687	25,767,143	23,879,592	25,783,089	41,521,282	45,836,539	53,669,894	41,444,219	297,405,139
Interstate Substitue	290,790	212,500	208,585	997,050	987,950	1,600,000	0	13,361,694	0	17,658,569
Non-urb. Form. (Intercity Bus)	0	0	0	0	675,684	652,635	1,815,031	675,820	1,163,879	4,983,049
RTAP (Research/Training)	4,047,623	4,418,385	4,416,330	4,123,828	4,769,539	4,404,448	4,786,874	4,349,339	4,593,388	39,909,754
TOTAL PLANNING AND RTAP	\$75,372,790	\$64,384,099	\$80,487,232	\$80,812,527	\$77,922,356	\$96,819,469	\$100,188,444	\$122,748,618	\$118,605,976	\$817,341,511
TOTAL	\$3,465,305,876	\$3,243,141,464	\$3,282,248,012	\$3,502,511,793	\$4,375,915,746	\$4,461,257,931	\$6,391,107,079	\$4,669,287,196	\$4,655,104,576	\$38,045,879,673

NOTE: Non-urbanized Area Formula Operating includes Intercity Bus Program Reserve. Non-urbanized Area Formula Bus includes Program Administration and State Administration.

TABLE 35
CAPITAL GRANTS BY PROGRAM
Fiscal Years 1977 - 1997

FISCAL YR	CAPITAL	ELDERLY/ DISABLED	SECTION 5 CAPITAL	SECTION 9A	URBANIZED AREA FORMULA	NONURBANIZED AREA FORMULA	URBAN SYSTEMS	INTERSTATE SUBSTITUTE	WASH. DC METRO RAIL	TOTAL CAPITAL GRANTS **
1977	\$1,241,499,998	\$8,500,000	\$39,443,964	\$0	\$0	\$0	\$41,996,625	\$405,928,416	\$0	\$1,737,369,003
1978	1,387,000,000	13,000,000	50,112,435	0	0	0	30,441,481	562,803,528	0	2,043,357,444
1979	1,200,000,000	25,000,000	255,644,819	0	0	0	21,280,229	599,999,999	0	2,101,925,047
1980	1,625,999,998	29,000,000	431,155,535	0	0	0	25,580,723	678,745,470	0	2,790,481,726
1981	1,901,400,000	23,600,000	361,119,008	0	0	0	49,676,329	614,855,408	0	2,950,650,745
1982	1,606,699,988	27,800,000	297,728,336	0	0	0	52,609,850	567,929,875	0	2,552,768,049
1983	1,616,863,258	24,000,000	301,403,693	561,676,206	0	0	6,366,808	411,999,902	240,000,000	3,162,309,867
1984	1,063,229,994	32,790,637	147,128,462	91,833,517	1,031,498,071	68,781,243	4,514,175	210,260,527	226,000,000	2,876,036,626
1985	695,592,824	32,077,141	82,109,249	44,695,145	1,307,993,954	56,791,626	239,250	232,438,110	58,400,000	2,510,337,299
1986	1,102,675,899	29,624,704	76,204,015	40,650,846	1,149,047,602	58,939,239	4,215,790	244,151,048	431,752,805	3,137,261,948
1987	659,705,146	34,839,984	0	0	1,335,764,325 ***	40,777,522	6,385,208	197,140,321	200,113,902	2,474,726,408
1988	840,375,288	34,995,861	0	0	1,329,301,718 ***	51,393,665	6,027,500	139,572,766	119,177,500	2,520,844,298
1989	1,164,861,257	34,821,511	0	0	933,099,488 ***	34,612,221	534,670	237,127,575	184,459,091	2,589,515,813
1990	1,134,555,703	34,823,616	0	0	928,074,745 ***	34,548,607	3,816,750	159,329,416	84,821,275	2,379,970,112
1991	1,073,606,911	34,821,120	0	0	1,003,091,779 ***	31,911,433	5,773,152	140,771,470	106,419,500	2,396,395,365
1992	973,664,807	53,651,852	0	0	1,154,888,256 ***	52,763,649	504,388	254,043,210	123,380,000	2,612,896,162
1993	1,745,933,137	46,831,991	0	0	1,358,099,229	68,395,760	0	76,676,193	169,150,000	3,465,086,310
1994	1,547,093,474	58,895,849	0	0	1,584,298,092	63,130,305	0	124,837,765	199,000,000	3,577,255,485
1995	2,608,491,948	57,659,221	0	0	2,386,426,709	75,975,448	0	153,651,070	199,000,000	5,481,244,396
1996	1,690,516,497	51,972,538	0	0	2,002,405,526	65,151,278	0	116,006,669	199,000,000	4,125,052,508
1997	1,716,293,031	55,294,994	0	0	2,008,734,935	65,939,890	0	3,432,000	199,000,000	4,048,694,850
21-YEAR TOTAL	\$28,596,059,158	\$744,041,019	\$2,042,049,516	\$738,855,714	\$19,512,724,429	\$769,111,886	\$259,962,928	\$6,131,700,738	\$2,739,674,073	\$61,534,179,461

** Includes Planning
*** Includes 9B

NOTES: Non-urbanized Area Formula also includes Project and State Administration and Planning. RTAP is not included in Non-urbanized Area Formula.
Beginning in the FY97 Statistical Summaries report, the Capital program and Elderly/Persons with Disabilities program are split into separate columns. Data for the Elderly/Disabled program is rounded to millions for FY 77-83.
Urbanized Area Formula capital includes planning.

TABLE 36

CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION

In descending order by
total amounts obligated
for each urbanized area

URBANIZED AREA	DISCRETIONARY	FORMULA	FY 1965 - FY 1983			SUBTOTAL	CAPITAL	URBANIZED AREA FORMULA	FY 1984 - FY 1997			SUBTOTAL	TOTAL
			INTERSTATE TRANSFER	FAUS	STARK- HARRIS				INTERSTATE SUBSTITUTE	FAUS	WASH D C METRO RAIL		
NEW YORK-CT-NJ *	\$4,097,249,274	\$424,805,343	\$189,610,112	\$207,735,378	\$0	\$4,919,400,107	\$4,797,912,767	\$5,606,926,887	\$773,696,665	\$377,175	\$0	\$11,178,913,494	\$16,098,313,601
WASHINGTON DC-MD-VA	197,573,786	56,750,496	2,160,097,626	0	240,000,000	2,654,421,908	164,390,063	698,135,468	2,053,777	0	2,499,674,073	3,664,253,381	6,018,675,289
CHICAGO-NW-IN	1,582,003,333	168,350,218	174,358,528	7,333,054	0	1,932,045,133	1,444,519,485	1,546,117,783	705,548,875	0	0	3,696,186,143	5,628,231,276
PHILADELPHIA-NJ	958,036,605	80,096,719	357,494,436	9,287,405	0	1,404,915,165	1,828,317,702	1,112,968,457	6,492,580	145,500	0	2,947,924,239	4,352,639,404
BOSTON	893,336,879	54,168,984	1,314,274,126	0	0	2,261,779,989	797,678,407	644,813,061	113,736,919	0	0	1,556,228,387	3,818,008,376
SAN FRANCISCO	947,432,118	78,221,872	0	17,108,939	0	1,042,762,929	930,438,064	962,081,765	4,825,180	7,463,961	0	1,904,808,970	2,947,571,899
LOS ANGELES-LONG BE, CA	536,662,479	155,508,849	0	39,656,497	0	731,827,825	1,027,144,347	1,009,054,005	0	0	0	2,036,198,352	2,768,026,177
ATLANTA	1,060,179,736	17,417,639	0	0	0	1,077,597,375	769,755,325	278,250,030	0	0	0	1,048,005,355	2,125,602,730
BALTIMORE	735,785,589	31,858,867	53,099,999	0	0	820,744,455	375,830,473	201,399,608	426,116,851	0	0	1,003,346,932	1,824,091,387
MIAMI	887,418,923	18,826,504	0	0	0	906,245,427	286,833,834	221,123,553	0	0	0	507,957,387	1,414,202,814
PITTSBURGH	562,846,031	30,800,675	0	0	0	593,646,706	479,153,735	314,430,446	0	0	0	793,584,181	1,387,230,887
PORTLAND	116,878,252	14,389,600	137,211,522	2,524,780	0	271,004,154	528,075,639	333,676,978	32,389,997	850,000	0	894,992,614	1,165,996,768
HOUSTON **	453,979,401	108,151,603	0	1,093,400	0	183,969,635	500,636,327	365,478,444	0	0	0	866,114,771	1,050,084,406
SEATTLE-EVERETT	195,946,431	32,423,408	0	1,540,000	0	231,369,839	453,446,858	253,765,491	0	0	0	508,001,056	991,471,421
CLEVELAND	314,947,060	28,484,512	3,159,994	3,000,000	0	346,591,566	200,875,782	181,674,152	46,033,720	0	0	428,583,654	775,175,220
ST. LOUIS	118,553,667	28,667,084	0	1,547,597	0	148,768,348	443,791,607	110,213,487	0	0	0	554,005,094	702,773,442
SAN JOSE	109,125,616	12,351,186	0	215,000	0	121,691,802	235,971,763	217,067,835	0	0	0	453,039,598	574,731,400
DETROIT	200,206,590	51,443,856	0	0	0	251,650,446	117,938,918	176,511,489	0	0	0	294,450,407	546,100,853
DENVER	132,120,391	44,420,457	18,419,993	0	0	194,960,841	118,399,298	139,816,078	0	0	0	258,215,376	453,176,217
NEW ORLEANS	118,383,518	18,809,804	0	0	0	137,193,322	145,577,061	93,097,516	0	0	0	238,674,577	375,867,899
MINNEAPOLIS-ST PAUL	114,800,869	24,364,096	2,999,990	5,215,139	0	147,380,094	62,990,708	143,469,771	0	8,929,000	0	215,389,479	362,769,573
SAN DIEGO	37,575,400	16,791,252	0	984,000	0	55,350,652	51,871,357	226,602,906	0	0	0	278,474,263	333,824,915
DALLAS-FORT WORTH	78,213,302	32,842,520	0	0	0	111,055,822	96,198,794	120,820,397	0	0	0	217,019,191	328,075,013
MILWAUKEE	74,893,124	17,267,656	0	0	0	92,160,780	57,578,300	114,249,481	0	0	0	171,827,781	263,988,561
SAN JUAN	62,186,101	25,409,152	0	364,000	0	87,959,253	40,771,018	122,198,392	0	0	0	162,969,410	250,928,663
CINCINNATI OH-KY	48,649,250	15,568,791	0	1,249,000	0	65,467,041	34,415,264	110,675,256	0	0	0	145,090,520	210,557,561
PHOENIX	33,703,007	17,572,936	0	0	0	51,275,943	16,536,449	138,928,466	0	0	0	155,464,915	206,740,858
KANSAS CITY	30,649,353	6,750,336	0	0	0	37,399,689	54,714,726	44,055,891	0	0	0	98,770,617	136,170,306
TOTAL	\$14,774,060,717	\$1,640,465,379	\$4,410,726,326	\$298,854,189	\$240,000,000	\$21,364,106,611	\$16,315,999,636	\$15,723,956,610	\$2,110,894,564	\$17,765,636	\$2,499,674,073	\$36,668,290,519	\$58,032,397,130

DISCRETIONARY - SECTION 3
FORMULA - SECTIONS 5, 9, 9A, 9B

* NEW YORK \$10,448,495,935
NEW JERSEY 2,966,468,359
CONNECTICUT 500,269,580
NY/NJ 44,266,000

TOTAL \$13,959,499,874

NOTES: Although Buffalo was moved to a lower population group in the 1990 Census, Buffalo capital obligations will continue to be shown in this table.
Ft. Lauderdale is not included. Any UZA reclassified as > 1 million population by the 1990 Census is not included.
Data for FY 65-83 do not include planning. Planning is included in data for FY 84-97.

Figure 36
Ranking of Selected UZAs >1M Population for Capital Grants
(Fiscal Years 1965 - 1997)

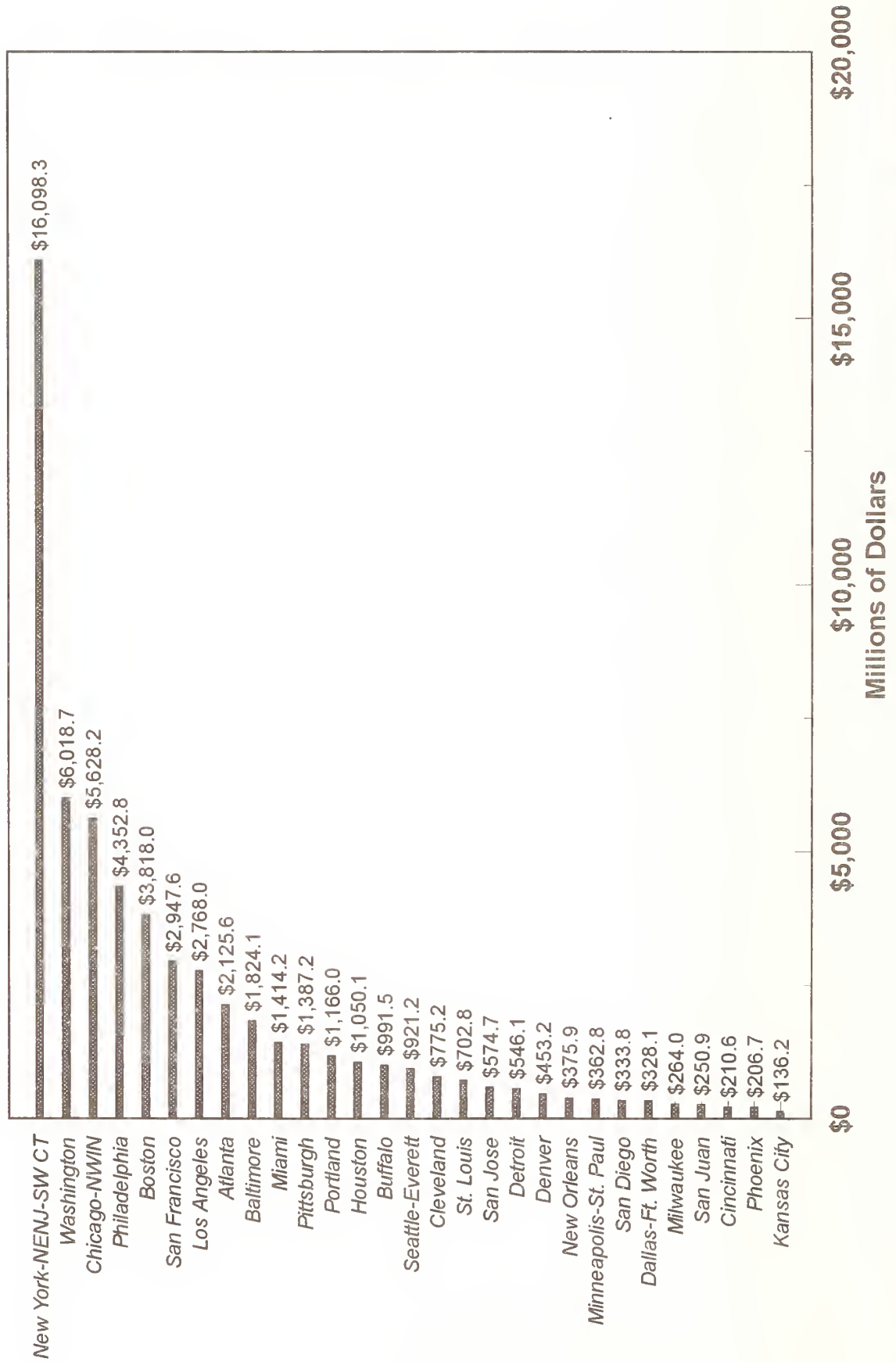


TABLE 37
URBANIZED AREA FORMULA PROGRAM OBLIGATIONS
FISCAL YEARS 1990 - 1997

STATE	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YR TOTAL	% of Tot.
ALABAMA	\$9,028,504	\$9,031,754	\$10,313,365	\$15,447,317	\$8,965,262	\$9,644,485	\$7,638,165	\$7,344,923	\$78,313,775	0.4
ALASKA	1,595,568	0	791,500	2,716,825	4,574,236	4,837,498	2,351,214	4,384,225	21,251,066	0.1
AMERICAN SAMOA	0	0	0	0	0	0	0	0	0	0.0
ARIZONA	23,232,215	13,110,073	5,782,957	43,006,176	13,403,500	52,329,141	25,325,221	28,247,434	204,436,717	1.1
ARKANSAS	2,443,556	4,610,940	3,505,925	3,572,958	6,745,356	3,371,026	4,340,358	3,120,218	31,710,337	0.2
CALIFORNIA	244,519,596	218,694,991	234,922,479	371,664,223	269,597,614	656,066,267	397,178,590	449,074,201	2,841,717,961	15.9
COLORADO	37,315,831	19,754,646	20,319,246	17,793,253	23,150,186	34,020,111	19,513,992	24,941,970	176,809,235	1.0
CONNECTICUT	33,930,840	24,552,127	45,882,409	24,773,168	44,259,911	36,193,635	40,659,422	16,755,813	267,007,325	1.5
DELAWARE	1,942,393	1,950,000	1,950,000	2,864,594	6,860,888	3,068,965	2,157,875	3,237,684	24,032,399	0.1
DISTRICT OF COLUMBIA	45,189,593	46,503,600	53,721,000	43,822,100	82,685,623	74,898,620	88,292,139	61,158,842	496,271,517	2.8
FLORIDA	53,056,330	51,751,600	81,115,212	86,900,053	105,041,726	112,011,879	101,519,176	101,926,606	693,323,122	3.9
GEORGIA	27,851,974	27,922,717	32,713,129	38,553,155	31,769,146	59,154,481	41,291,102	34,272,988	293,528,692	1.6
GUAM	0	0	0	0	0	0	0	0	0	0.0
HAWAII	5,567,829	15,334,935	20,696,940	36,136,681	21,608,448	17,722,856	14,150,574	14,330,903	145,549,166	0.8
IDAHO	1,174,396	1,167,744	1,236,950	4,626,820	4,197,980	2,381,794	1,568,370	3,138,355	19,492,409	0.1
ILLINOIS	137,468,270	144,534,784	155,127,964	162,978,994	187,276,082	180,941,089	169,436,572	176,182,098	1,313,945,853	7.3
INDIANA	19,964,889	20,569,386	16,259,034	22,482,536	22,168,203	32,446,895	23,347,140	20,336,934	177,575,017	1.0
IOWA	7,091,827	7,549,354	6,374,727	5,671,674	7,548,428	9,951,595	8,203,550	7,541,481	59,932,636	0.3
KANSAS	3,220,124	3,456,350	4,739,088	3,676,242	4,334,350	3,639,667	3,685,556	3,694,933	30,446,310	0.2
KENTUCKY	9,955,155	7,919,396	7,594,563	19,805,530	11,173,971	7,088,976	10,975,873	15,307,781	89,821,245	0.5
LOUISIANA	16,067,699	31,538,855	20,276,832	13,121,472	25,107,554	24,830,292	18,190,353	25,196,415	174,329,472	1.0
MAINE	867,517	1,309,416	1,312,748	1,418,555	1,934,628	2,306,232	2,594,049	2,797,985	14,541,130	0.1
MARYLAND	26,297,963	30,045,641	25,178,255	30,282,812	29,272,099	32,753,902	39,818,642	30,766,962	244,416,276	1.4
MASSACHUSETTS	64,246,265	67,659,485	93,650,697	73,279,409	132,595,193	119,258,174	77,972,301	89,111,846	717,773,370	4.0
MICHIGAN	24,879,826	57,408,183	39,829,097	40,916,311	57,297,228	63,197,141	50,846,603	47,665,997	381,940,394	2.1
MINNESOTA	15,842,435	10,777,385	19,325,597	20,848,319	23,773,819	26,544,333	7,999,310	37,732,009	162,943,199	0.9
MISSISSIPPI	3,278,326	3,915,595	3,157,085	3,898,055	4,327,692	2,214,414	3,395,768	1,593,443	23,787,378	0.1
MISSOURI	24,360,958	22,483,701	21,001,935	19,673,738	26,545,705	30,918,874	32,536,034	30,760,292	208,281,237	1.2
MONTANA	1,788,621	1,355,960	1,364,764	2,606,771	565,535	2,714,306	2,735,929	2,595,373	15,727,205	0.1
NEBRASKA	5,309,442	7,055,077	5,356,143	8,352,572	4,490,543	3,584,106	4,722,055	8,039,308	46,909,246	0.3
NEVADA	2,504,208	2,646,660	2,676,286	3,415,022	12,931,142	15,085,725	7,269,273	19,873,603	66,411,919	0.4
NEW HAMPSHIRE	2,784,801	1,199,690	1,963,898	1,841,194	1,650,827	2,260,035	2,038,606	622,141	14,361,192	0.1
NEW JERSEY	106,122,575	101,512,562	118,649,398	114,312,369	118,245,192	224,255,523	122,903,116	172,985,171	1,078,985,906	6.0
NEW MEXICO	2,305,133	2,849,349	3,779,214	4,336,414	12,455,894	3,150,993	919,894	9,581,372	39,448,263	0.2
NEW YORK	351,189,902	376,369,152	444,950,186	413,514,418	508,476,098	499,785,960	465,411,206	463,067,627	3,522,764,549	19.7
NORTH CAROLINA	8,303,045	25,044,158	11,284,925	14,158,623	13,434,578	18,491,177	12,542,761	16,679,725	119,938,992	0.7
NORTH DAKOTA	1,401,663	1,361,050	1,158,250	1,421,622	1,759,892	1,854,218	1,351,135	2,272,664	12,580,484	0.1
NORTHERN MARIANA ISLANDS	0	0	0	0	0	0	0	0	0	0.0
OHIO	61,736,115	63,350,488	61,665,393	82,256,543	72,818,866	115,328,326	71,778,901	67,336,150	596,270,782	3.3
OKLAHOMA	8,855,137	7,672,751	6,679,706	6,717,352	5,998,361	5,130,564	12,237,026	8,330,193	61,621,090	0.3
OREGON	9,135,693	25,070,717	7,720,323	17,790,218	13,042,040	52,199,866	52,275,336	30,698,625	207,932,818	1.2
PENNSYLVANIA	96,975,780	105,053,174	101,790,057	96,334,465	131,425,729	291,123,928	96,787,114	111,290,263	1,030,781,114	5.8
PUERTO RICO	15,981,158	15,270,066	18,043,866	16,305,455	11,222,721	13,227,171	38,016,410	29,862,885	157,929,732	0.9
RHODE ISLAND	5,700,159	9,498,125	8,841,328	8,391,733	10,059,656	9,205,970	6,025,603	2,380,843	60,103,417	0.3
SOUTH CAROLINA	7,537,636	5,558,613	8,690,464	5,599,971	8,379,251	8,022,260	1,469,714	5,273,297	50,531,206	0.3
SOUTH DAKOTA	1,632,258	982,359	1,026,379	1,195,419	1,534,766	1,102,982	939,447	1,264,461	9,678,071	0.1
TENNESSEE	13,302,498	15,524,076	14,954,174	16,505,439	17,162,178	17,186,705	14,478,440	16,680,829	125,794,339	0.7
TEXAS	92,326,963	91,327,053	82,478,732	95,203,966	101,069,880	154,131,072	154,432,131	99,991,087	870,960,884	4.9
UTAH	9,248,507	8,883,061	12,889,971	11,616,759	16,847,459	16,847,459	14,533,733	103,474,987	1,034,749,388	0.6
VERMONT	398,674	425,378	691,808	1,867,529	749,836	1,497,451	3,427,097	864,365	9,922,138	0.1
VIRGIN ISLANDS	0	0	0	0	0	0	0	0	0	0.0
VIRGINIA	14,114,425	11,350,826	21,333,883	24,766,317	33,628,690	32,418,347	33,259,489	31,571,452	202,443,429	1.1
WASHINGTON	31,825,633	36,650,157	30,473,404	65,862,439	54,005,476	25,419,888	91,052,380	74,725,617	410,014,994	2.3
WEST VIRGINIA	2,755,914	2,717,381	2,514,553	2,696,137	2,861,913	3,108,847	2,293,556	2,543,249	21,491,549	0.1
WISCONSIN	19,176,740	18,645,068	24,706,133	25,982,568	29,659,682	32,522,422	12,563,831	24,511,505	187,767,949	1.0
WYOMING	651,289	710,204	793,594	803,067	1,034,875	856,482	549,824	667,071	6,066,406	0.0
TOTAL	\$1,693,453,848	\$1,782,535,813	\$1,923,255,566	\$2,153,785,298	\$2,341,696,223	\$3,150,321,125	\$2,419,107,090	\$2,458,934,947	\$17,923,089,910	100.0

TABLE 38
CAPITAL PROGRAM OBLIGATIONS
FISCAL YEARS 1988 - 1997

STATE	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	10-YR TOTAL	% of Tot.
ALABAMA	\$0	\$0	\$1,999,998	\$3,000,000	\$6,260,484	\$0	\$3,393,600	\$0	\$0	\$0	\$14,654,082	0.1
ALASKA	0	70,300	0	3,730,628	0	0	0	0	2,000,000	0	5,800,928	0.0
AMERICAN SAMOA	0	0	0	0	0	0	0	0	0	0	0	0.0
ARIZONA	2,441,505	0	3,000,000	3,000,000	3,000,000	11,254,316	1,500,000	12,513,276	430,648	2,161,608	39,301,353	0.3
ARKANSAS	0	0	0	4,842,030	0	0	0	270,000	5,283,500	3,176,000	13,571,530	0.1
CALIFORNIA	139,041,485	51,816,885	358,750,980	209,754,882	207,779,923	318,071,646	55,355,330	532,207,991	212,184,885	162,466,807	2,247,430,814	15.5
COLORADO	697,125	408,750	36,566,250	33,855,486	1,152,000	12,355,800	3,060,800	787,280	2,789,320	4,605,961	96,278,772	0.7
CONNECTICUT	436,020	91,725,000	23,372,400	24,829,815	31,444,720	16,960,000	35,258,228	33,475,000	33,365,560	22,403,276	313,270,019	2.2
DELAWARE	0	0	1,599,999	0	0	0	0	6,400,000	1,339,875	330,777	9,670,651	0.1
DIST. OF COL.	0	0	21,113,000	3,959,500	10,579,000	14,110,772	17,289,510	17,216,919	13,984,659	18,344,552	116,597,912	0.8
FLORIDA	1,108,044	133,073,367	25,644,999	36,889,239	7,909,466	54,730,999	55,825,164	52,917,927	33,773,197	48,342,278	450,214,680	3.1
GEORGIA	147,995,697	69,649,998	727,500	30,192,000	64,799,520	27,411,288	18,216,788	38,653,964	60,273,112	6,278,263	464,198,130	3.2
GUAM	0	0	0	0	0	0	0	0	0	0	0	0.0
HAWAII	0	0	31,950	10,500,000	20,925,000	2,000,000	0	240,000	686,448	0	34,383,398	0.2
IDAHO	0	0	0	0	0	0	0	0	0	0	0	0.0
ILLINOIS	152,394,750	91,842,351	56,069,490	113,061,999	100,284,948	89,867,763	126,251,953	206,865,712	120,883,243	113,589,524	1,171,111,733	8.1
INDIANA	800,000	32,033	18,342,999	12,417,498	6,049,001	9,244,687	9,460,776	12,322,817	11,725,581	14,104,643	94,500,035	0.7
IOWA	4,701,951	1,440,789	710,100	4,750,704	8,514,000	1,017,500	11,000,000	21,123,694	7,030,275	14,871,887	75,160,900	0.5
KANSAS	0	0	618,750	0	0	3,254,318	0	10,862,000	768,000	0	15,503,068	0.1
KENTUCKY	284,775	0	0	0	3,800,000	0	4,310,000	2,400,000	0	992,500	11,787,275	0.1
LOUISIANA	2,630,251	21,623,362	5,764,053	10,000,200	13,186,444	2,354,728	12,000,000	14,986,818	10,645,547	18,149,172	111,340,575	0.8
MAINE	2,972,700	399,999	999,999	4,347,834	533,336	0	1,566,388	38,310,500	433,612	0	49,564,368	0.3
MARYLAND	10,563,750	21,582,000	15,554,496	10,599,999	22,178,236	44,867,728	47,926,202	77,026,134	51,559,019	74,042,896	375,900,460	2.6
MASSACHUSETTS	52,817,025	16,575,000	76,330,890	37,732,266	26,290,960	37,963,124	150,268,164	101,570,824	68,743,060	85,532,912	653,824,225	4.5
MICHIGAN	6,546,474	16,221,627	8,394,372	8,394,372	9,747,312	12,090,950	25,860,200	19,505,000	21,639,260	9,666,750	129,673,845	0.9
MINNESOTA	8,397,000	845,283	7,471,092	0	0	9,589,646	9,000,000	8,779,000	0	16,736,232	60,818,253	0.4
MISSISSIPPI	0	0	0	4,920,000	0	217,008	0	781,000	0	0	5,918,008	0.0
MISSOURI	22,834,755	149,499,000	69,244,612	60,935,500	25,755,147	42,196,250	35,825,177	22,079,188	15,869,645	73,883,745	518,123,019	3.6
MONTANA	0	0	3,510,867	0	1,055,584	0	0	0	0	0	4,566,451	0.0
NEBRASKA	0	0	831,000	38,025	1,334,813	0	2,364,800	0	0	0	4,568,638	0.0
NEVADA	0	0	0	3,056,175	0	0	0	10,500,000	16,872,500	4,997,238	35,425,913	0.2
NEW HAMPSHIRE	0	0	0	0	0	0	980,340	0	0	0	980,340	0.0
NEW JERSEY	31,900,002	104,302,845	43,659,999	68,329,557	6,000,000	170,611,758	235,730,210	318,549,054	179,923,851	171,813,652	1,330,820,928	9.2
NEW MEXICO	1,400,000	961,920	0	4,196,403	0	1,287,352	0	1,555,429	2,250,000	5,735,000	17,386,104	0.1
NEW YORK	20,892,951	220,958,919	199,651,373	174,475,950	240,894,648	267,137,838	363,381,408	319,056,416	363,729,760	327,840,254	2,498,019,517	17.2
NORTH CAROLINA	930,000	12,270,000	3,881,250	6,000,000	4,220,752	7,728,274	0	30,000,000	3,600,000	6,512,500	75,142,776	0.5
NORTH DAKOTA	0	0	0	0	0	0	0	0	0	1,488,750	1,488,750	0.0
NO. MARIANAS ISL.	0	0	0	0	0	0	0	0	0	0	0	0.0
OHIO	25,267,500	0	29,892,341	27,046,950	13,726,633	31,973,686	35,941,544	40,566,694	30,436,906	50,094,142	284,946,396	2.0
OKLAHOMA	0	0	0	0	600,000	0	0	6,999,996	0	0	7,999,996	0.1
OREGON	0	0	18,826,999	21,215,889	21,713,880	75,725,067	96,944,123	109,223,947	135,306,228	160,899,843	639,855,976	4.4
PENNSYLVANIA	60,421,920	116,352,288	64,185,744	79,166,100	84,698,440	119,100,136	115,174,914	239,520,832	161,717,912	132,426,919	1,172,765,205	8.1
PUERTO RICO	0	0	3,000,000	0	0	5,742,912	0	4,962,500	12,035,682	0	25,741,094	0.2
RHODE ISLAND	0	75,000	248,625	0	0	3,312,000	3,356,428	3,744,852	4,420,260	14,561,098	29,718,263	0.2
SOUTH CAROLINA	3,115,284	75,000	0	518,712	0	0	6,871,400	50,000	0	0	10,630,396	0.1
SOUTH DAKOTA	0	0	0	0	0	0	2,400,000	1,200,000	0	0	3,600,000	0.0
TENNESSEE	0	0	0	10,549,998	0	14,638,335	8,883,352	26,947,116	0	2,741,248	63,760,049	0.4
TEXAS	63,920,699	6,637,047	536,931	3,795,933	16,408,764	298,271,567	11,551,500	181,203,472	63,233,784	31,738,458	677,298,155	4.7
UTAH	3,750,000	3,508,500	0	11,400,000	1,136,800	17,668,620	0	16,893,528	11,379,070	40,313,801	106,050,319	0.7
VERMONT	0	0	0	324,762	200,000	0	0	3,000,000	380,000	11,004,750	14,909,512	0.1
VIRGIN ISLANDS	0	0	3,000,000	0	0	0	0	0	0	0	3,000,000	0.0
VIRGINIA	4,951,125	9,450	8,942,232	22,162,326	0	8,195,648	6,000,000	8,300,000	846,373	15,837,500	75,244,654	0.5
WASHINGTON	67,162,500	23,626,171	3,924,144	394,875	11,484,996	6,080,000	19,136,771	26,031,304	23,179,965	24,935,208	205,953,934	1.4
WEST VIRGINIA	0	0	8,574,012	3,425,988	0	0	3,701,236	11,398,764	0	7,366,567	34,466,567	0.2
WISCONSIN	0	25,500,000	1,757,002	5,795,316	0	14,644,433	5,000,000	17,493,000	5,795,760	16,304,320	92,289,831	0.6
WYOMING	0	0	0	0	0	0	564,256	0	0	0	564,256	0.0
TOTAL	\$840,375,288	\$1,164,861,257	\$1,134,555,703	\$1,073,606,911	\$973,664,807	\$1,745,933,137	\$1,547,093,474	\$2,608,491,948	\$1,690,516,497	\$1,716,293,031	\$14,495,392,053	100.0

TABLE 39
ELDERLY AND PERSONS WITH DISABILITIES PROGRAM OBLIGATIONS
FISCAL YEARS 1988 - 1997

STATE	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	10-YR TOTAL	% of Total
ALABAMA	\$628,692	\$625,484	\$625,520	\$626,384	\$952,764	\$844,032	\$1,205,760	\$1,024,992	\$855,884	\$971,764	\$8,401,276	1.8
ALASKA	139,178	139,088	139,089	139,113	159,608	167,262	177,708	177,898	354,069	402,194	1,995,207	0.4
AMERICAN SAMOA	50,934	50,934	50,934	0	0	0	0	0	0	0	152,808	0.0
ARIZONA	462,276	460,129	460,154	460,731	842,461	748,998	903,234	906,038	793,996	859,847	6,897,864	1.5
ARKANSAS	476,384	476,410	476,410	477,015	677,785	602,032	722,086	722,086	636,433	686,774	5,953,496	1.3
CALIFORNIA	2,793,657	2,776,666	2,776,864	2,781,426	4,906,464	4,392,269	6,502,019	5,466,199	5,215,083	5,150,324	42,760,971	9.2
COLORADO	394,046	392,333	392,353	392,813	620,672	516,566	705,076	707,167	549,254	672,737	5,343,017	1.2
CONNECTICUT	513,880	511,404	511,433	512,096	679,068	551,024	730,100	753,544	551,320	570,217	5,750,217	1.2
DELAWARE	189,854	189,442	189,446	189,446	247,098	231,677	258,053	258,532	239,377	250,635	2,243,671	0.5
DIST. OF COL.	208,666	208,133	208,139	208,282	248,540	230,267	256,287	256,760	237,859	248,968	2,311,901	0.5
FLORIDA	1,930,904	1,919,404	1,919,536	1,922,624	3,631,892	2,977,168	3,682,148	3,694,965	3,182,846	3,438,837	28,300,324	6.1
GEORGIA	718,780	715,000	715,044	716,060	1,156,196	1,082,347	1,318,978	1,323,280	1,151,384	1,252,413	10,149,482	2.2
GUAM	0	0	0	0	0	0	0	0	0	0	0	0.0
HAWAII	208,745	208,212	208,218	208,361	312,067	283,614	322,820	323,532	295,052	311,791	2,682,412	0.6
IDAH0	225,106	224,469	224,476	224,647	302,640	289,287	329,895	330,633	301,135	318,472	2,772,760	0.6
ILLINOIS	1,506,752	1,499,944	1,500,046	1,502,412	2,324,001	1,936,956	2,387,318	2,445,469	2,069,766	2,261,194	19,437,858	4.2
INDIANA	752,384	748,389	748,436	749,509	1,167,030	1,036,716	1,262,068	1,266,164	1,102,462	1,198,676	10,031,834	2.2
IOWA	532,412	529,818	529,848	530,545	644,144	546,615	774,796	774,796	681,581	736,367	5,731,974	1.2
KANSAS	446,565	444,518	444,542	445,091	630,413	546,615	650,827	652,722	577,019	621,512	5,459,824	1.2
KENTUCKY	596,789	593,765	593,800	594,607	870,972	810,588	980,048	983,128	860,030	932,380	7,818,087	1.7
LOUISIANA	585,594	582,661	582,695	583,486	866,634	813,081	983,156	986,248	862,700	935,313	7,781,568	1.7
MAINE	567,318	564,502	564,535	565,291	920,158	816,733	907,711	990,819	866,616	939,615	7,783,298	1.7
MARYLAND	915,515	910,481	910,540	911,882	1,370,816	1,158,404	1,413,832	1,418,476	1,232,924	1,341,980	11,584,860	2.5
MASSACHUSETTS	1,141,220	1,134,750	1,134,826	1,136,563	1,835,812	1,687,214	2,207,734	2,052,334	1,775,854	2,077,351	16,183,658	3.5
MICHIGAN	629,179	625,969	626,007	626,869	744,725	687,712	1,001,354	1,004,512	878,344	952,498	7,917,130	1.7
MINNESOTA	454,604	452,504	452,534	453,544	559,360	586,408	619,292	627,078	619,292	621,712	5,161,966	1.1
MISSISSIPPI	821,409	816,975	817,027	818,218	1,206,197	1,050,767	1,279,592	1,283,753	1,117,527	1,215,224	10,426,689	2.2
MISSOURI	214,312	213,743	213,750	213,902	281,298	268,783	304,323	304,969	279,152	294,326	2,588,558	0.6
MONTANA	341,104	339,729	339,745	340,114	454,111	397,435	464,773	465,997	445,831	400,920	4,005,920	0.9
NEBRASKA	197,146	196,687	196,692	196,816	313,419	306,129	350,899	351,713	319,191	338,305	2,766,997	0.6
NEVADA	234,038	233,344	233,352	233,536	309,896	291,460	332,604	333,348	303,464	321,028	2,826,070	0.6
NEW HAMPSHIRE	1,064,216	1,061,200	1,061,304	1,062,920	1,697,032	1,382,548	1,693,380	1,699,032	1,473,232	2,665,944	14,860,808	3.2
NEW JERSEY	254,059	253,238	253,247	253,468	373,323	354,455	411,171	412,202	371,002	320,000	3,256,165	0.7
NEW YORK	2,500,000	2,487,872	2,488,048	2,492,116	3,767,488	2,365,848	3,297,512	3,127,104	3,242,272	3,772,984	29,541,244	6.4
NORTH CAROLINA	805,190	804,834	804,884	806,054	1,373,830	1,225,325	1,497,296	1,502,241	1,304,673	0	10,126,327	2.2
NORTH DAKOTA	208,040	207,511	207,518	207,660	257,779	234,875	262,033	262,527	242,798	254,393	2,345,134	0.5
NO. MARIANAS	0	0	0	0	0	0	0	0	0	0	0	0.0
OHIO	1,413,651	1,405,446	1,405,542	1,407,745	2,278,768	1,921,747	1,858,688	1,907,095	2,158,526	2,358,691	18,115,899	3.9
OKLAHOMA	534,984	532,373	532,384	533,085	771,611	705,104	848,490	851,097	746,937	808,155	6,864,220	1.5
OREGON	447,482	445,429	445,453	446,004	704,383	658,401	790,244	1,128,231	696,866	753,156	6,515,649	1.4
PENNSYLVANIA	1,776,855	1,766,337	1,766,460	1,769,284	2,876,080	2,415,856	2,982,094	2,992,388	2,581,056	2,822,811	23,749,221	5.1
PUERTO RICO	432,550	430,592	430,612	431,140	642,782	626,680	750,680	752,936	662,856	715,800	5,876,628	1.3
RHODE ISLAND	263,121	262,252	262,252	262,498	353,108	317,386	364,876	365,740	331,204	351,504	3,133,891	0.7
SOUTH CAROLINA	455,329	453,224	453,248	453,812	745,808	628,924	820,828	823,332	723,152	782,036	6,393,693	1.4
SOUTH DAKOTA	219,959	219,355	219,362	219,524	274,997	250,375	281,365	281,928	259,417	272,647	2,498,929	0.5
TENNESSEE	716,202	712,438	712,481	713,482	1,101,368	989,220	1,242,432	1,206,716	1,051,541	1,142,740	9,588,630	2.1
TEXAS	1,642,145	1,632,486	1,632,599	1,635,192	2,752,388	2,493,726	3,079,212	3,089,856	2,756,621	2,914,514	23,628,739	5.1
UTAH	242,615	241,866	241,874	242,076	348,591	333,095	384,530	385,465	348,101	370,061	3,138,274	0.7
VERMONT	129,448	129,420	129,421	129,429	187,268	187,166	450,120	436,464	529,874	529,874	2,850,882	0.6
VIRGIN ISLANDS	129,448	129,420	129,421	129,429	187,268	187,166	450,120	436,464	529,874	529,874	2,850,882	0.6
VIRGINIA	683,314	679,759	679,800	680,754	1,137,292	1,027,439	1,250,498	1,254,552	1,092,517	1,187,751	9,673,676	2.1
WASHINGTON	588,925	585,971	586,006	586,799	981,289	623,829	1,083,424	929,522	983,413	684,998	7,634,176	1.6
WEST VIRGINIA	388,378	386,701	386,720	387,171	540,283	505,189	606,189	606,919	537,787	578,418	4,927,588	1.1
WISCONSIN	715,988	712,225	712,268	713,279	1,081,970	944,209	1,146,696	1,150,377	1,003,285	1,089,737	9,270,034	2.0
WYOMING	163,977	163,729	163,734	163,798	194,355	188,177	203,793	204,077	192,733	199,400	1,837,773	0.4
TOTAL	\$34,995,861	\$34,821,511	\$34,823,616	\$34,821,120	\$53,651,852	\$46,831,991	\$58,895,849	\$57,699,221	\$51,972,538	\$55,249,994	\$463,763,553	100.0

NOTE: IN FISCAL YEARS WHERE THERE ARE NO OBLIGATIONS REPORTED FOR STATES AND OR U.S. TERRITORIES (EXCEPT VIRGIN ISL.) SECTION 5310 FUNDS WERE TRANSFERRED TO SECTION 5311 AND IN MOST INSTANCES 0

TABLE 40
OBLIGATIONS FOR THE NON-URBANIZED AREA FORMULA PROGRAM
FISCAL YEARS 1989 - 1997

STATE	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	9-YEAR TOTAL	% of Total
ALABAMA	\$3,586,959	\$3,574,903	\$2,486,680	\$4,053,384	\$3,812,854	\$3,885,148	\$6,081,009	\$4,533,964	\$4,776,271	\$36,790,972	3.4
ALASKA	169,273	344,057	144,349	176,153	2,589,605	704,605	592,874	439,172	1,541,789	6,701,877	0.6
AMERICAN SAMOA	24,081	23,898	75,771	117,138	24,081	117,888	200,804	108,156	0	691,797	0.1
ARIZONA	599,934	963,728	618,730	1,508,835	1,343,966	1,785,597	1,976,103	1,662,962	1,603,175	12,063,050	1.1
ARKANSAS	1,284,738	1,274,977	1,324,988	2,341,327	1,744,945	2,373,190	2,720,215	2,353,879	2,016,455	17,434,714	1.6
CALIFORNIA	2,872,493	2,819,071	2,931,416	4,982,213	5,047,118	7,473,396	9,850,781	9,192,438	8,538,794	53,707,720	4.9
COLORADO	1,199,669	973,272	675,849	1,081,003	982,640	1,289,294	1,320,770	1,179,076	1,155,663	9,857,236	0.9
CONNECTICUT	848,385	642,435	636,599	964,698	1,731,833	1,433,566	1,673,591	1,493,151	1,507,840	10,932,068	1.0
DELAWARE	169,085	167,800	174,362	175,000	238,788	324,372	0	486,348	324,050	2,059,825	0.2
FLORIDA	2,478,178	2,444,000	2,907,368	4,202,786	3,737,769	4,862,769	5,477,556	3,326,778	5,075,978	34,533,182	3.2
GEORGIA	2,132,318	2,116,117	2,199,120	3,733,326	3,191,276	4,525,942	4,636,432	3,877,855	4,056,840	30,469,226	2.8
GUAM	218,341	218,341	221,438	0	572,529	332,127	336,720	304,274	312,260	2,516,632	0.2
HAWAII	206,171	204,605	212,430	419,009	1,648,172	0	2,892,968	1,497,369	1,033,230	8,114,154	0.7
IDAH0	584,346	584,346	647,681	908,724	2,173,868	1,900,252	1,321,124	0	2,318,855	10,468,071	1.0
ILLINOIS	3,856,157	0	3,347,732	3,673,985	3,980,431	4,514,573	4,525,676	3,665,963	3,721,924	31,286,441	2.9
INDIANA	2,154,091	2,154,091	2,137,726	2,221,579	3,143,155	2,993,637	4,011,024	4,108,946	3,436,672	26,732,996	2.5
IOWA	1,599,862	1,526,521	1,584,046	2,855,300	1,819,131	2,580,803	2,747,915	2,413,842	2,781,560	19,908,980	1.8
KANSAS	1,658,778	1,516,859	1,160,461	1,692,847	1,447,061	2,052,523	2,102,355	1,773,432	1,839,543	15,243,389	1.4
KENTUCKY	2,220,633	2,199,451	2,356,300	2,843,291	2,812,399	3,387,822	4,046,165	2,902,708	3,310,296	26,079,065	2.4
LOUISIANA	1,494,365	1,483,012	1,541,184	2,311,271	1,975,866	2,801,973	2,870,379	2,400,749	2,511,558	19,390,187	1.8
MAINE	652,768	647,809	673,219	1,115,276	953,350	2,092,061	2,188,910	1,639,655	1,752,125	11,715,173	1.1
MARYLAND	801,974	795,881	827,099	1,392,371	1,277,349	1,687,984	1,763,843	1,475,887	1,555,329	11,577,717	1.1
MASSACHUSETTS	1,022,564	1,039,392	993,763	1,491,199	1,609,831	1,912,703	1,853,170	2,235,981	2,076,519	14,236,122	1.3
MICHIGAN	2,596,157	2,575,261	2,676,233	4,041,130	3,774,029	6,209,927	6,523,034	5,507,977	5,652,254	39,556,002	3.6
MINNESOTA	1,479,999	1,617,263	1,748,584	1,757,277	4,943,308	617,768	7,015,183	2,229,211	5,074,624	26,483,197	2.4
MISSISSIPPI	3,013,270	1,429,477	1,741,315	2,482,782	1,995,616	2,891,768	2,993,286	2,929,646	3,141,768	22,618,928	2.1
MISSOURI	2,097,711	1,867,394	2,074,172	2,728,647	2,756,839	3,283,590	3,353,662	2,633,690	2,697,640	23,493,935	2.2
MONTANA	431,011	427,736	444,515	684,790	565,365	830,176	850,444	711,301	744,131	5,709,469	0.5
NEBRASKA	729,294	736,447	713,571	1,007,745	919,044	1,252,631	1,283,212	1,075,123	1,122,800	8,839,867	0.8
NEVADA	153,097	151,934	157,893	337,344	288,365	408,965	418,949	350,404	366,577	2,633,528	0.2
NEW HAMPSHIRE	696,853	681,157	769,783	893,199	856,344	1,693,440	1,266,811	1,863,858	1,063,847	9,785,292	0.9
NEW JERSEY	800,198	794,118	825,266	0	2,368,748	0	1,548,221	2,912,544	0	9,249,095	0.9
NEW MEXICO	579,761	579,761	597,925	0	2,049,306	1,436,944	1,615,287	1,042,850	0	7,940,381	0.7
NEW YORK	1,898,318	5,638,913	3,191,859	4,495,492	5,466,491	6,801,924	7,478,714	5,502,767	6,111,228	46,585,706	4.3
NORTH CAROLINA	4,392,740	3,052,270	2,475,956	4,348,603	5,016,533	3,252,102	11,244,168	4,960,420	5,189,372	43,932,164	4.0
NORTH DAKOTA	546,762	499,577	429,989	527,468	495,548	613,953	650,073	526,039	550,318	4,839,727	0.4
NC. MARIANAS	0	0	0	158,717	105,429	123,819	187,773	114,801	117,372	807,911	0.1
OHIO	5,026,344	3,666,873	3,275,335	6,160,809	4,255,940	6,008,771	7,147,086	5,050,053	5,622,967	46,214,178	4.2
OKLAHOMA	1,579,879	2,220,835	2,579,912	2,921,180	3,742,050	3,812,080	3,364,291	2,691,421	2,671,148	25,582,796	2.4
OREGON	520,500	1,507,981	605,600	1,432,100	2,103,853	0	4,558,908	0	3,741,566	14,470,508	1.3
PENNSYLVANIA	3,501,084	3,474,484	3,610,773	5,018,467	5,040,952	5,964,779	7,040,137	5,779,387	5,983,400	45,323,463	4.2
PUERTO RICO	835,310	1,430,476	1,139,236	1,620,690	1,385,384	1,964,776	2,012,743	1,683,432	0	12,072,047	1.1
RHODE ISLAND	116,571	106,666	82,193	154,993	177,468	304,312	257,837	697,814	776,426	2,684,280	0.2
SOUTH CAROLINA	1,681,052	1,799,106	2,061,130	2,699,917	2,278,267	2,897,641	2,968,379	2,723,459	2,597,304	21,706,255	2.0
SOUTH DAKOTA	618,254	516,245	467,278	617,302	527,675	748,360	988,792	641,200	670,795	5,775,901	0.5
TENNESSEE	1,867,455	1,853,267	1,925,966	3,276,892	2,637,473	3,740,519	4,967,837	4,516,756	3,446,335	28,252,500	2.6
TEXAS	3,803,195	11,855,020	13,039,805	14,410,015	5,822,731	10,638,275	8,240,072	11,885,441	7,078,748	86,773,302	8.0
UTAH	306,736	304,405	316,346	0	867,956	567,298	581,148	486,065	534,097	3,938,454	0.4
VERMONT	437,413	352,813	335,879	752,844	4,715,960	2,133,319	2,748,229	2,340,888	5,347,097	19,164,462	1.8
VIRGIN ISLANDS	72,002	71,454	74,258	118,129	6,205,175	1,523,959	146,705	122,703	4,228,366	12,562,751	1.2
VIRGINIA	1,716,681	2,138,330	1,873,905	2,866,351	5,214,527	3,631,658	3,499,471	3,972,891	3,594,315	28,508,129	2.6
WASHINGTON	1,126,379	1,133,362	1,161,669	1,761,819	2,459,994	2,374,113	2,380,433	2,831,313	2,221,283	17,450,365	1.6
WEST VIRGINIA	1,152,900	1,144,140	1,189,020	1,629,804	1,393,173	1,975,825	2,024,062	1,692,900	1,771,037	13,972,861	1.3
WISCONSIN	2,166,996	2,043,944	2,084,135	3,884,799	4,419,585	3,846,015	4,157,967	4,685,140	5,410,386	32,678,967	3.0
WYOMING	1,231,545	1,063,869	270,552	1,023,865	336,679	477,466	704,143	409,113	427,996	5,945,248	0.5
TOTAL	\$79,450,949	\$84,448,944	\$83,808,544	\$118,076,085	\$133,063,494	\$137,078,118	\$169,406,841	\$137,543,192	\$145,086,126	\$1,088,062,293	100.0

TABLE 41

**OBLIGATIONS FOR THE
NON-URBANIZED AREA FORMULA PROGRAM
BY FISCAL YEAR AND CATEGORY**

(In Millions)

FISCAL YEAR	CAPITAL	OPERATING	PROJECT ADMINISTRATION	STATE ADMINISTRATION	TOTAL				
1984	\$42.5	36.7%	\$47.2	40.7%	\$17.6	15.2%	\$8.6	7.4%	\$115.9
1985	31.2	29.0%	50.7	47.2%	16.3	15.2%	9.3	8.7%	107.5
1986	33.1	30.1%	50.9	46.4%	17.4	15.8%	8.4	7.7%	109.8
1987	23.2	28.5%	40.6	49.9%	11.2	13.8%	6.3	7.7%	81.3
1988	27.9	27.2%	51.3	50.0%	15.4	15.0%	8.1	7.9%	102.7
1989	13.4	16.9%	44.8	56.4%	14.5	18.3%	6.7	8.4%	79.4
1990	13.6	16.1%	49.9	59.1%	14.4	17.1%	6.5	7.7%	84.4
1991	10.0	11.9%	51.9	61.9%	14.0	16.7%	7.9	9.4%	83.8
1992	24.6	21.3%	65.3	56.6%	16.6	14.4%	8.8	7.6%	115.3
1993	42.3	32.8%	60.6	47.0%	15.0	11.6%	11.1	8.6%	129.0
1994	35.5	27.2%	67.6	51.7%	16.0	12.2%	11.6	8.9%	130.7
1995	41.8	25.9%	85.3	52.9%	18.8	11.7%	15.4	9.5%	161.3
1996	41.0	30.5%	69.3	51.6%	13.3	9.9%	10.8	8.0%	134.4
1997	37.6	26.8%	74.4	53.0%	16.1	11.5%	12.2	8.7%	140.3
TOTAL	\$417.7		\$809.8		\$216.6		\$131.7		\$1,575.8

NOTE: PROGRAM RESERVE FOR INTERCITY BUS IS NOT FACTORED IN THE CALCULATIONS. PLANNING IS INCLUDED IN STATE ADMINISTRATION.

TABLE 42
RURAL TRANSIT ASSISTANCE PROGRAM (RTAP) OBLIGATIONS
FISCAL YEARS 1990 - 1997

STATE	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YR TOTAL	% of Total
ALABAMA	\$89,633	\$99,940	\$89,672	\$89,977	\$98,356	\$98,311	\$97,295	\$97,214	\$760,398	2.1
ALASKA	108,630	55,349	0	111,877	57,211	57,204	57,053	57,041	504,365	1.4
AMERICAN SAMOA	10,601	10,606	0	0	11,028	11,027	11,005	0	54,267	0.2
ARIZONA	64,983	65,099	68,194	68,334	72,177	72,156	71,690	70,669	553,302	1.5
ARKANSAS	82,085	82,334	81,716	81,960	88,659	88,623	87,810	87,746	680,933	1.9
CALIFORNIA	120,942	121,536	127,409	128,004	144,354	144,266	142,282	142,125	1,070,918	3.0
COLORADO	66,254	66,380	66,524	66,651	70,141	70,122	69,699	69,665	545,436	1.5
CONNECTICUT	129,538	64,876	64,989	65,104	68,270	68,253	67,868	67,838	596,736	1.7
DELAWARE	54,223	54,000	54,000	107,448	54,558	0	0	163,462	487,691	1.4
FLORIDA	93,159	83,494	99,762	100,655	100,145	110,598	104,323	104,222	796,358	2.2
GEORGIA	303,038	103,666	108,005	108,451	120,702	120,636	119,150	119,032	1,102,660	3.1
GUAM	0	0	0	0	0	0	0	0	0	0.0
HAWAII	55,149	55,189	56,510	56,560	57,149	57,935	57,928	57,761	397,032	1.1
IDAHO	0	64,071	191,290	63,331	66,009	65,994	0	131,269	581,984	1.6
ILLINOIS	0	217,116	102,372	103,200	114,865	114,290	113,923	113,333	879,099	2.5
INDIANA	103,849	103,796	104,214	101,406	101,801	112,658	112,600	111,283	851,607	2.4
IOWA	86,942	86,905	83,065	83,065	172,748	90,265	89,418	89,350	781,758	2.2
KANSAS	78,101	78,319	76,302	76,504	82,059	82,030	81,356	81,302	635,973	1.8
KENTUCKY	95,213	95,563	93,419	93,753	102,923	112,874	106,761	106,673	807,179	2.3
LOUISIANA	87,320	0	85,911	173,797	93,771	93,730	92,810	92,737	720,076	2.0
MAINE	66,302	66,429	67,328	67,461	71,121	71,102	70,658	70,622	551,023	1.5
MARYLAND	70,028	70,184	71,633	71,800	76,369	76,344	75,790	75,746	587,894	1.6
MASSACHUSETTS	74,064	74,251	73,184	73,363	78,259	78,233	77,639	77,592	606,585	1.7
MICHIGAN	114,806	115,309	112,788	113,270	126,531	126,460	143,851	143,723	996,738	2.8
MINNESOTA	87,651	87,944	86,131	86,408	0	186,976	0	93,073	628,183	1.8
MISSISSIPPI	85,973	86,252	85,259	85,530	92,977	92,937	92,033	91,961	712,922	2.0
MISSOURI	92,763	93,095	92,083	92,406	101,247	101,247	100,168	100,083	773,140	2.2
MONTANA	60,764	60,848	60,721	62,969	62,964	62,957	62,984	62,662	494,245	1.4
NEBRASKA	48,058	83,861	69,116	66,177	69,568	69,550	69,138	69,106	544,574	1.5
NEVADA	53,823	53,853	55,241	55,282	56,399	56,383	56,248	56,238	443,457	1.2
NEW HAMPSHIRE	61,685	61,776	63,678	63,984	66,916	66,900	66,544	66,516	518,199	1.4
NEW JERSEY	69,984	70,139	0	139,837	0	74,186	147,818	0	501,964	1.4
NEW MEXICO	128,972	64,591	0	65,719	138,010	138,010	68,596	0	531,487	1.5
NEW YORK	240,307	120,664	119,847	120,384	135,136	135,057	133,267	133,125	1,137,787	3.2
NORTH CAROLINA	122,243	122,804	124,198	124,768	140,440	140,356	138,454	138,303	1,051,567	2.9
NORTH DAKOTA	58,861	58,930	57,869	57,929	59,591	59,582	59,380	59,364	471,506	1.3
NORTHERN MARIANAS	0	0	0	0	0	0	0	0	0	0.0
OHIO	129,313	129,929	125,539	126,120	142,074	141,988	140,053	139,899	1,074,915	3.0
OKLAHOMA	82,743	0	164,462	82,124	89,361	88,821	88,980	88,431	684,922	1.9
OREGON	20,000	93,415	113,000	75,837	0	162,729	0	161,081	626,062	1.7
PENNSYLVANIA	0	413,072	0	269,176	152,710	152,614	150,455	150,283	1,268,310	3.6
PUERTO RICO	151,536	155,218	75,182	0	156,067	80,664	80,019	0	698,686	1.9
RHODE ISLAND	52,912	52,934	53,226	53,251	53,932	53,928	53,845	53,839	427,867	1.2
SOUTH CAROLINA	85,978	86,257	87,137	87,422	95,266	95,223	94,272	94,196	725,751	2.0
SOUTH DAKOTA	60,280	60,359	59,665	61,691	61,680	61,680	61,434	61,414	486,114	1.4
TENNESSEE	96,638	97,000	97,939	98,308	108,433	108,378	107,150	107,052	820,898	2.3
TEXAS	144,980	0	145,716	303,206	173,366	173,252	170,858	170,452	1,281,630	3.6
UTAH	57,660	57,720	0	114,597	58,862	58,854	58,668	58,653	465,014	1.3
VERMONT	58,099	58,161	84,753	58,641	60,452	60,443	60,223	60,205	500,977	1.4
VIRGINIA	92,874	93,204	92,503	92,829	101,806	101,798	100,669	100,582	776,225	2.2
VIRGIN ISLANDS	11,798	11,812	11,835	12,237	12,235	12,235	12,188	12,184	96,139	0.3
WASHINGTON	78,130	78,348	79,781	80,010	86,300	86,266	85,503	85,442	659,780	1.8
WEST VIRGINIA	78,792	79,016	75,322	75,517	80,865	80,837	80,188	80,136	630,673	1.8
WISCONSIN	34,158	94,114	109,173	102,332	90,000	102,500	102,500	111,400	804,177	2.2
WYOMING	56,550	56,602	56,120	56,167	57,459	57,452	57,295	57,263	454,928	1.3
TOTAL	\$4,418,385	\$4,416,330	\$4,123,828	\$4,769,539	\$4,404,448	\$4,786,874	\$4,349,339	\$4,593,388	\$35,862,131	100.0

TABLE 43
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
AZ City of Tucson Total	0	0	0	0	0	0
CA CALTRANS Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	0	0	0	0	0
CO Denver Regional Transportation District Total	0	0	0	0	0	17,569,993 17,569,993
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	0	0	0	199,400 199,400	80,000 52,800 132,800	5,315,900 5,315,900
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	0	0	399,113,760 399,113,760	327,995,756 327,995,756	272,670,728 272,670,728	230,350 276,269,999 276,500,349
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	0	0	0	0	0
IL Chicago Transit Authority City of Chicago State of Illinois Total	0	0	0	0	0	13,705,645 13,705,645
IN Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	0	0	0
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	10,000,000 10,000,000	42,688,360 23,040,424 65,728,784	142,750,398 142,750,398	55,009,180 22,296,080 77,305,260	200,000,000 200,000,000	209,213,417 209,213,417
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	0	0	0	0
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	0	0	0	0
NE Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ New Jersey Transit Corporation Total	0	0	0	0	0	0
NY Capital District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	0	0	0	0	0	2,899,996 2,899,996
OH Greater Cleveland Regional Transity Authority Total	0	0	0	0	0	0
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	0	0	0	428,000 428,000	0	107,355 107,355
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	51,000,000 51,000,000	0	11,184,588 11,184,588	0	37,888,080 52,111,920 90,000,000	18,205,920 56,481,424 74,687,344
RI Rhode Island Department of Transportation Total	0	0	0	0	0	0
TN Memphis Area Transit Authority Total	0	0	0	0	0	0
TOTAL	\$61,000,000	\$65,728,784	\$553,048,746	\$405,928,416	\$562,803,528	\$599,999,999

TABLE 43
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE		FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
AZ	City of Tucson Total	\$1,133,883 1,133,883	0	0	0	0	0
CA	CALTRANS Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	750,000 500,000 1,250,000	800,000 7,460,000 8,260,000	24,399,998 24,399,998	23,221,320 1,105,000 24,326,320	24,477,892 24,477,892
CO	Denver Regional Transportation District Total	850,000 850,000	0	0	0	0	0
CT	Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	42,500 591,668 634,168	1,300,000 1,300,000	20,000 2,979,250 1,580,320 1,580,320	3,000,738 3,000,738 5,999,988	1,022,159 28,050 1,050,209	19,721,615 3,663,500 67,575 23,452,690
DC	DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	274,999,990 274,999,990	275,000,000 275,000,000	289,047,393 289,047,393	45,000,000 45,000,000	252,564 252,564	792,936 792,936
IA	Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	0	0	30,005 30,005	579,955 579,955	722,313 722,313
IL	Chicago Transit Authority City of Chicago State of Illinois Total	36,055,208 3,798,633 39,853,841	6,029,900 17,263,500 26,544,769	637,500 23,862,050 4,999,989 29,499,539	58,990,000 7,009,984 65,999,984	56,695,000 7,428,082 64,123,082	79,007,500 14,290,013 93,297,513
IN	Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	11,000,000 11,000,000	0	1,628,464 1,628,464
MA	Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	210,408,332 210,408,332	192,023,000 192,023,000	131,217,968 131,217,968	106,969,967 106,969,967	34,988,550 34,988,550	224,689 16,902,403 17,127,092
MD	Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	10,000,000 10,000,000	43,099,999 43,099,999	56,381,404 56,381,404	50,131,595 50,131,595
MN	Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	1,999,999 1,999,999	1,459,994 999,991 2,459,985	599,998 599,998	1,823,465 1,823,465	1,572,330 1,572,330
NE	Omaha Metro Area Transit Total	0	1,999,999 1,999,999	0	0	0	0
NJ	New Jersey Transit Corporation Total	30,000,002 30,000,002	17,210,120 17,210,120	24,499,992 24,499,992	49,999,978 49,999,978	6,492,580 6,492,580	304,181 304,181
NY	Capital District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	2,295,000 38,774,960 7,225,000 48,294,960	20,000,075 20,000,075	14,699,985 552,500 15,252,485	0	5,731,822	433,500 1,203,073 1,636,573
OH	Greater Cleveland Regional Transit Authority Total	0	0	3,159,994 3,159,994	0	2,246,499 2,246,499	9,519,903 9,519,903
OR	Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	2,417,766 11,082,232 13,499,998	400,061 23,527,405 23,927,466	45,199,991 45,199,991	470,016 58,429,969 58,899,985	380,001 8,301,508 8,681,509	299,914 299,914
PA	City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	59,070,296 59,070,296	51,000,000 51,000,000	7,752,208 7,752,208	0	0	0
RI	Rhode Island Department of Transportation Total	0	0	0	0	2,082,568 2,082,568	2,423,197 2,423,197
TN	Memphis Area Transit Authority Total	0	2,599,980 2,599,980	0	0	1,500,000 1,500,000	5,051,517 5,051,517
TOTAL		\$678,745,470	\$614,855,408	\$567,929,875	\$411,999,902	\$210,260,527	\$232,438,110

TABLE 43
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE		FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
AZ	City of Tucson Total	0	0	0	0	0	0
CA	CALTRANS Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	12,813,920	107,000 3,231,530 3,338,530	0	849,150 849,150	0
CO	Denver Regional Transportation District Total	0	0	0	0	0	0
CT	Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	2,381,258 47,090	1,341,266 425,000 75,463 1,841,729	1,072,632	0	442,850 413,117 855,967	672,537 297,789 970,326
DC	DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	1,008,277 1,008,277	0	0	0	0	0
IA	Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	193,273 193,273	77,707 77,707	0	0	0
IL	Chicago Transit Authority City of Chicago State of Illinois Total	195,746,704 8,420,219 204,166,923	114,106,618 7,600,003 121,706,621	21,930,000 25,862,276 47,792,276	28,475,000 41,246,250 69,721,250	25,092,000 21,336,750 46,428,750	2,720,000 8,716,665 11,436,665
IN	Indiana Public Transportation Corp. (Indianapolis) Total	1,194,135 1,194,135	0	1,182,733 1,182,733	0	0	0
MA	Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	121,074 18,469,650 18,590,724	112,268 19,999,990 20,112,258	5,761,385	5,944,407	1,718,462	2,425,730
MD	Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	19,595,530 19,595,530	90,898,450 90,898,450	53,835,435 4,700,000 58,535,435	59,825,610
MN	Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	262,143 262,143	412,589 412,589	211,481	0
NE	Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ	New Jersey Transit Corporation Total	6,439,175 6,439,175	0	3,030,998 3,030,998	0	0	0
NY	Capital District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	840,259	24,270,305	119,340 48,243,960 48,363,300	50,600,568	34,622,132	42,545,832
OH	Greater Cleveland Regional Transit Authority Total	0	13,406,630 13,406,630	1,356,008 1,356,008	2,567,459 2,567,459	2,258,907 2,258,907	2,546,792 2,546,792
OR	Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	200,000 200,000	61,475	35,125 100,000 135,125	78,290	0	123,500 2,863,490 2,986,990
PA	City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	0	0	0	0	0	0
RI	Rhode Island Department of Transportation Total	9,283,207 9,283,207	2,734,110	504,356 504,356	869,567 869,567	736,215	5,803,681
TN	Memphis Area Transit Authority Total	0	0	7,100,043 7,100,043	0	4,347,917 4,347,917	12,229,844 12,229,844
TOTAL		\$244,151,048	\$197,140,321	\$139,572,766	\$237,127,575	\$159,329,416	\$140,771,470

TABLE 43
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE		FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
AZ	City of Tucson Total	0	0	0	0	0	0
CA	CALTRANS Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	2,764,030 2,764,030	0	251,587 251,587	0	0
CO	Denver Regional Transportation District Total	0	0	0	0	0	0
CT	Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	767,890 767,890	1,697,665 272,731 1,970,396	0	0	40,800 40,800	1,700,000 1,700,000
DC	DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	0	0	0	0	0	0
IA	Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	352,750 352,750	241,669 241,669	70,125 70,125	0	0	0
IL	Chicago Transit Authority City of Chicago State of Illinois Total	5,933,000 5,933,000	7,962,800 595,000 8,557,800	0	7,585,000 7,585,000	0	0
IN	Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	0	0	0
MA	Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	5,357,091 5,357,091	1,015,631 1,015,631	0	532,627 532,627	620,993 620,993	0
MD	Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	40,000,000 40,000,000	17,858,740 17,858,740	10,632,718 10,632,718	8,999,485 8,999,485	11,525,884 11,525,884	1,732,000 1,732,000
MN	Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	0	0	0	0
NE	Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ	New Jersey Transit Corporation Total	2,638,927 2,638,927	0	297,768 297,768	0	0	0
NY	Capital District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	191,713,063 191,713,063	40,504,901 40,504,901	107,597,046 107,597,046	130,551,755 130,551,755	82,560,900 82,560,900	0
OH	Greater Cleveland Regional Transit Authority Total	6,283,439 6,283,439	2,775,076 2,775,076	1,640,108 1,640,108	1,432,899 1,432,899	0	0
OR	Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	997,050 997,050	987,950 987,950	1,600,000 3,000,000 4,600,000	0	13,361,694 13,361,694	0
PA	City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	0	0	0	0	0	0
RI	Rhode Island Department of Transportation Total	0	0	0	170,000 170,000	7,896,398 7,896,398	0
TN	Memphis Area Transit Authority Total	0	0	0	4,127,717 4,127,717	0	0
TOTAL		\$254,043,210	\$76,676,193	\$124,837,765	\$153,651,070	\$116,006,669	\$3,432,000

TABLE 43
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE		TOTAL	% of Prg.
AZ	City of Tucson Total	\$1,133,883 1,133,883	100.0 0.0
CA	CALTRANS Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	1,657,000 7,960,000 88,396,247 4,718,180 102,731,427	1.6 7.7 86.0 4.6 1.5
CO	Denver Regional Transportation District Total	18,419,993 18,419,993	100.0 0.3
CT	Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	142,500 30,938,871 87,890 18,634,804 1,509,498 51,313,563	0.3 60.3 0.2 36.3 2.9 0.8
DC	DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	230,350 2,053,777 2,160,097,626 2,162,381,753	0.0 0.1 99.9 31.7
IA	Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	30,005 2,237,792 2,267,797	1.3 98.7 0.0
IL	Chicago Transit Authority City of Chicago State of Illinois Total	145,821,053 648,815,281 86,516,319 881,152,653	16.5 73.6 9.8 12.9
IN	Indiana Public Transportation Corp. (Indianapolis) Total	15,005,332 15,005,332	100.0 0.2
MA	Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	458,031 1,414,017,541 45,336,504 1,459,812,076	0.0 96.9 3.1 21.4
MD	Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	474,516,850 4,700,000 479,216,850	99.0 1.0 7.0
MN	Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	6,342,000 2,999,990 9,341,990	67.9 32.1 0.1
NE	Omaha Metro Area Transit Total	1,999,999 1,999,999	100.0 0.0
NJ	New Jersey Transit Corporation Total	140,913,721 140,913,721	100.0 2.1
NY	Capital District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	5,747,836 834,460,636 7,225,000 552,500 847,985,972	0.7 98.4 0.9 0.1 12.4
OH	Greater Cleveland Regional Transit Authority Total	49,193,714 49,193,714	100.0 0.7
OR	Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	21,520,197 152,932,595 174,452,792	12.3 87.7 2.6
PA	City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	56,094,000 288,600,436 344,694,436	16.3 83.7 5.1
RI	Rhode Island Department of Transportation Total	32,503,299 32,503,299	100.0 0.5
TN	Memphis Area Transit Authority Total	36,957,018 36,957,018	100.0 0.6
TOTAL		\$6,811,478,268	100.0

NOTE: FY 76 includes the Transition Quarter.

Figure 43
INTERSTATE SUBSTITUTION OBLIGATIONS
FY 1974 - 1997

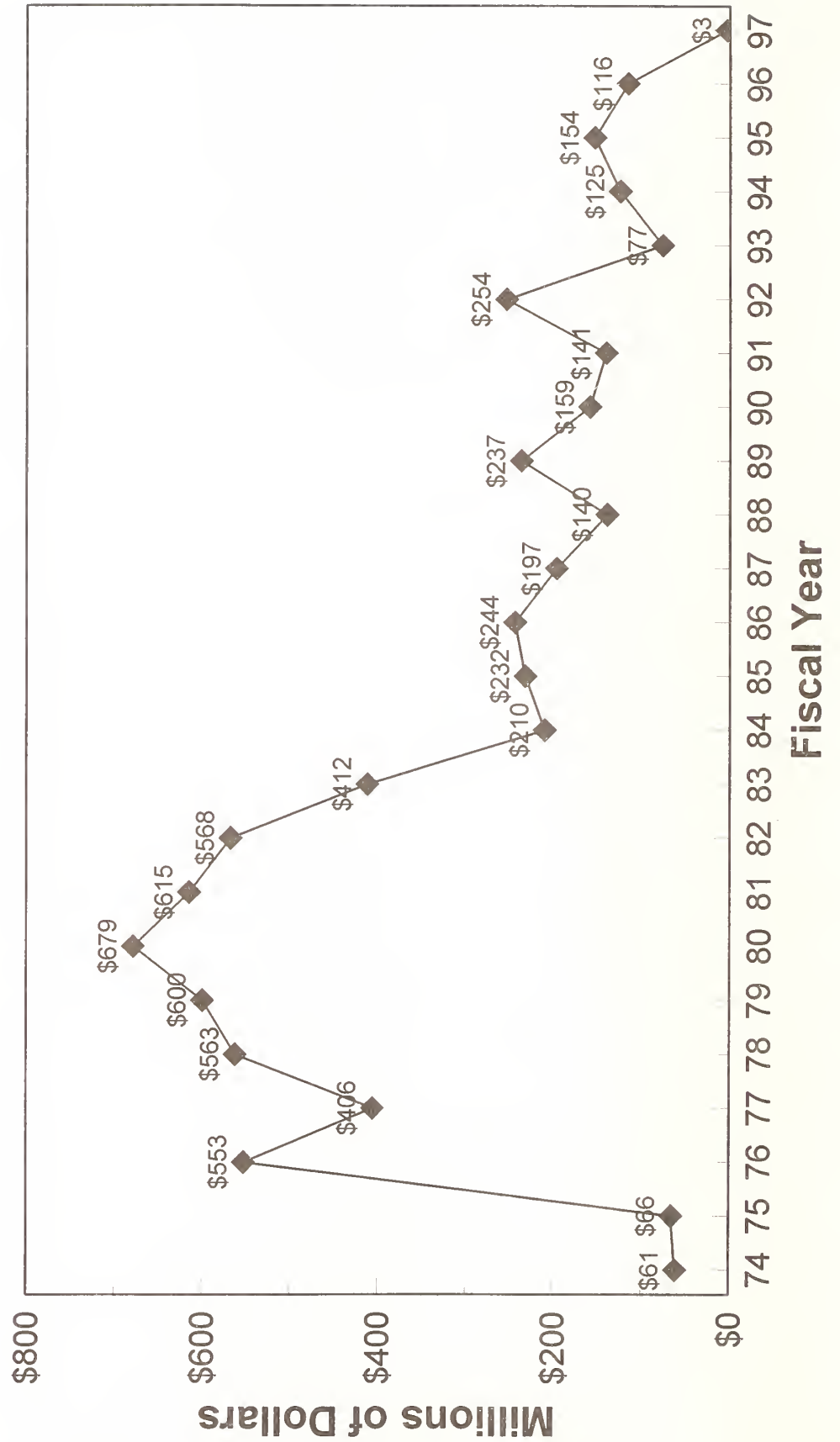


Figure 43a
INTERSTATE SUBSTITUTION OBLIGATIONS, BY STATE
(FY 1974 - 1997)

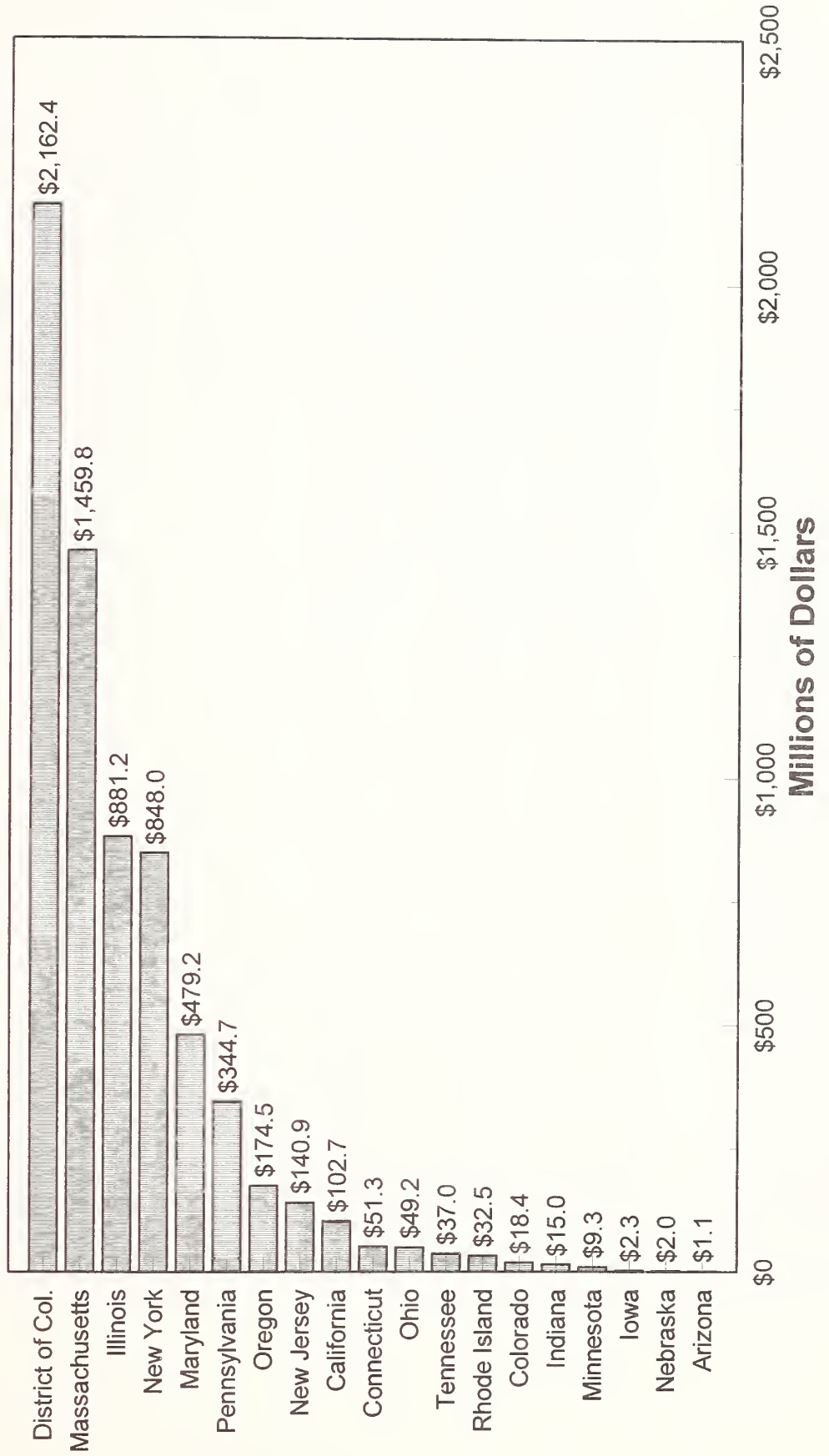


Table 44

METROPOLITAN PLANNING PROGRAM OBLIGATIONS, FY 1992 - 1997

STATE	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	6-YR TOTAL	% of Total
ALABAMA	\$382,548	\$331,483	\$362,548	\$343,637	\$350,159	\$350,160	\$2,120,535	0.9
ALASKA	115,280	212,472	166,050	158,000	160,691	158,000	970,493	0.4
ARIZONA	695,544	580,308	0	615,559	631,094	615,559	3,138,064	1.3
ARKANSAS	174,752	153,000	166,050	158,000	160,691	0	812,493	0.3
CALIFORNIA	7,444,208	6,316,878	7,040,862	6,632,289	6,781,265	0	34,215,502	14.7
COLORADO	548,032	516,936	539,088	512,345	521,298	521,300	3,158,999	1.4
CONNECTICUT	510,412	424,913	481,808	451,330	462,884	462,884	2,794,231	1.2
DELAWARE	0	85,188	151,044	158,000	160,691	117,059	671,982	0.3
DIST. OF COL.	235,531	204,263	223,236	211,644	215,632	211,644	1,301,950	0.6
FLORIDA	2,380,760	1,973,075	2,246,370	2,101,510	2,156,865	2,156,865	13,015,445	5.6
GEORGIA	838,168	711,164	792,496	751,237	767,987	763,188	4,624,240	2.0
HAWAII	174,752	153,000	166,050	158,000	160,691	318,001	1,130,494	0.5
IDAHO	160,023	167,729	166,050	158,000	160,691	318,691	1,131,184	0.5
ILLINOIS	2,552,313	2,249,380	2,421,760	2,305,044	2,343,651	2,343,651	14,215,799	6.1
INDIANA	619,648	564,428	588,336	564,428	569,612	569,612	3,476,064	1.5
IOWA	191,511	164,633	180,642	175,738	179,331	0	891,855	0.4
KANSAS	226,547	192,755	214,302	202,032	206,476	0	1,042,112	0.4
KENTUCKY	271,412	240,300	257,552	245,039	249,175	249,175	1,512,653	0.6
LOUISIANA	469,052	438,000	445,572	438,000	438,000	438,000	2,666,624	1.1
MAINE	174,752	153,000	159,944	158,000	160,691	140,528	946,915	0.4
MARYLAND	1,014,122	920,920	962,816	920,920	932,101	0	4,750,879	2.0
MASSACHUSETTS	1,236,844	1,083,996	1,173,464	1,115,798	1,134,990	1,134,988	6,880,080	2.9
MICHIGAN	1,593,518	1,470,219	1,513,381	1,470,219	1,470,219	1,470,219	8,987,775	3.9
MINNESOTA	647,016	572,904	613,980	584,145	594,005	594,005	3,606,055	1.5
MISSISSIPPI	174,752	153,000	166,050	158,000	160,691	180,690	993,183	0.4
MISSOURI	715,481	695,407	695,407	695,407	695,407	695,407	4,192,516	1.8
MONTANA	174,748	101,848	109,756	158,000	160,691	138,144	843,187	0.4
NEBRASKA	183,251	160,497	175,240	158,000	160,691	168,452	1,006,131	0.4
NEVADA	189,456	59,580	283,620	170,271	173,586	61,955	938,468	0.4
NEW HAMPSHIRE	174,752	153,000	166,048	158,000	160,691	160,672	973,163	0.4
NEW JERSEY	2,165,292	1,886,082	2,053,186	1,949,100	1,984,402	2,210,180	12,248,242	5.2
NEW MEXICO	174,752	153,000	166,050	158,000	160,691	160,691	973,184	0.4
NEW YORK	4,397,092	3,841,528	4,170,696	3,962,781	4,032,593	4,032,596	24,437,286	10.5
NORTH CAROLINA	522,284	433,960	472,920	461,482	473,443	422,640	2,786,729	1.2
NORTH DAKOTA	40,000	287,752	161,484	158,000	160,691	0	807,927	0.3
OHIO	1,505,319	1,371,909	1,429,284	1,371,909	1,383,816	0	7,062,237	3.0
OKLAHOMA	281,548	240,019	266,393	251,281	256,730	256,730	1,552,701	0.7
OREGON	315,724	280,262	0	285,601	290,417	576,018	1,748,022	0.7
PENNSYLVANIA	1,952,600	1,909,473	1,909,472	1,909,473	1,909,473	1,909,472	11,499,963	4.9
PUERTO RICO	473,347	402,048	447,687	421,842	431,242	431,242	2,607,408	1.1
RHODE ISLAND	174,752	0	0	165,658	165,658	0	506,068	0.2
SOUTH CAROLINA	296,538	246,116	279,832	261,905	268,740	268,740	1,621,871	0.7
SOUTH DAKOTA	120,000	131,820	195,680	158,000	160,691	169,756	935,947	0.4
TENNESSEE	465,896	414,008	454,396	412,851	421,256	439,002	2,607,409	1.1
TEXAS	2,967,400	2,538,828	2,808,686	2,652,169	2,708,092	2,708,093	16,383,268	7.0
UTAH	263,784	216,940	265,656	241,365	2,488,024	248,024	3,723,793	1.6
VERMONT	174,752	153,000	166,048	158,000	160,691	0	812,491	0.3
VIRGINIA	975,887	803,224	908,656	864,477	885,950	872,990	5,311,184	2.3
WASHINGTON	777,960	666,584	736,459	695,722	710,222	0	3,586,947	1.5
WEST VIRGINIA	174,752	153,000	166,050	158,000	160,691	160,691	973,184	0.4
WISCONSIN	557,791	557,791	557,792	557,792	557,792	557,792	3,346,750	1.4
WYOMING	0	56,000	194,320	158,000	160,691	197,668	766,679	0.3
TOTAL	\$43,046,655	\$37,947,620	\$40,440,269	\$39,500,000	\$42,412,643	\$29,961,174	\$233,308,361	100.0

NOTE: Metropolitan Planning funds transferred and obligated under the Consolidated Planning Grant pilot program are not included in this table.

Table 45
STATE PLANNING AND RESEARCH PROGRAM OBLIGATIONS, FY 1992 - 1997

STATE	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	6-YR TOTAL	% of Total
ALABAMA	\$98,112	\$84,852	\$92,788	\$90,327	\$90,647	\$90,644	\$547,370	1.1
ALASKA	9,600	73,956	42,375	41,250	41,396	41,369	249,946	0.5
ARIZONA	141,624	122,484	0	130,387	130,849	130,387	655,731	1.3
ARKANSAS	44,804	38,752	42,375	41,250	41,396	0	208,577	0.4
CALIFORNIA	1,357,926	1,174,401	1,283,735	1,250,167	1,254,602	668,165	6,988,996	14.3
COLORADO	126,000	109,656	119,912	116,731	117,144	117,144	706,587	1.4
CONNECTICUT	130,944	113,247	123,840	120,554	120,981	120,984	730,550	1.5
DELAWARE	0	0	21,700	41,250	41,396	0	104,346	0.2
DIST. OF COL.	44,806	38,750	42,375	41,250	41,396	41,250	249,827	0.5
FLORIDA	517,700	469,353	513,261	499,635	501,405	526,407	3,027,761	6.2
GEORGIA	173,868	150,368	164,436	160,071	160,638	160,636	970,017	2.0
HAWAII	44,806	38,750	42,375	41,250	41,396	82,646	291,223	0.6
IDAHO	44,806	38,750	42,375	41,250	41,396	82,646	291,223	0.6
ILLINOIS	452,110	391,005	427,583	416,231	417,706	417,706	2,522,341	5.2
INDIANA	143,582	124,176	135,793	132,187	132,656	132,656	801,050	1.6
IOWA	50,000	43,400	47,538	46,276	46,440	0	233,654	0.5
KANSAS	54,315	46,974	51,369	50,005	50,182	59,112	311,957	0.6
KENTUCKY	68,084	58,884	64,392	62,683	62,905	62,905	379,853	0.8
LOUISIANA	118,804	102,748	112,360	109,377	109,764	109,764	662,817	1.4
MAINE	44,804	38,748	42,372	41,250	41,396	41,396	249,966	0.5
MARYLAND	190,974	165,163	180,614	175,819	176,442	0	889,012	1.8
MASSACHUSETTS	252,236	218,144	238,558	232,221	233,044	233,044	1,407,247	2.9
MICHIGAN	309,939	268,048	293,124	285,343	286,354	566,125	2,008,933	4.1
MINNESOTA	126,426	109,339	119,567	116,393	116,805	116,805	705,335	1.4
MISSISSIPPI	44,804	38,748	42,374	41,250	41,396	49,518	258,090	0.5
MISSOURI	148,384	128,329	140,334	136,609	137,093	137,093	827,842	1.7
MONTANA	44,804	38,752	42,372	41,250	41,396	72,252	280,826	0.6
NEBRASKA	44,806	38,750	42,375	41,250	41,396	41,396	249,973	0.5
NEVADA	48,580	42,016	45,944	44,727	44,885	44,885	271,037	0.6
NEW HAMPSHIRE	44,804	38,748	42,374	41,250	41,396	41,396	249,968	0.5
NEW JERSEY	353,504	305,729	334,330	325,454	326,607	326,607	1,972,231	4.0
NEW MEXICO	44,804	38,752	42,371	41,250	41,396	41,396	249,969	0.5
NEW YORK	752,708	650,980	711,876	692,977	695,432	695,432	4,199,405	8.6
NORTH CAROLINA	133,992	115,884	126,725	123,360	123,797	123,797	747,555	1.5
NORTH DAKOTA	0	83,556	41,000	41,250	41,396	0	207,202	0.4
OHIO	354,970	306,995	335,713	326,801	327,958	0	1,652,437	3.4
OKLAHOMA	72,216	62,457	68,300	66,487	66,722	66,722	402,904	0.8
OREGON	75,722	65,488	0	69,713	69,960	139,673	420,556	0.9
PENNSYLVANIA	384,326	332,383	363,476	353,827	355,080	355,080	2,144,172	4.4
PUERTO RICO	113,325	98,008	107,177	104,332	104,702	104,702	632,246	1.3
RHODE ISLAND	44,804	0	0	41,250	41,396	62,500	189,950	0.4
SOUTH CAROLINA	76,078	65,792	71,948	70,041	70,289	70,288	424,436	0.9
SOUTH DAKOTA	44,804	38,752	42,372	41,250	41,396	41,396	249,970	0.5
TENNESSEE	118,268	102,288	111,856	108,885	109,271	109,270	659,838	1.4
TEXAS	606,400	524,448	573,506	558,280	560,258	560,260	3,383,152	6.9
UTAH	70,360	60,840	66,544	64,779	65,008	65,008	392,539	0.8
VERMONT	44,804	38,748	42,372	41,250	41,396	0	208,570	0.4
VIRGINIA	204,213	176,613	193,135	188,008	188,674	188,674	1,139,317	2.3
WASHINGTON	171,420	148,252	162,120	157,816	158,375	158,375	956,358	2.0
WEST VIRGINIA	44,806	38,750	42,375	41,250	41,396	41,396	249,973	0.5
WISCONSIN	131,426	113,664	124,297	120,997	121,425	121,425	733,234	1.5
WYOMING	0	44,804	38,752	41,250	41,396	41,396	207,598	0.4
TOTAL	\$8,765,402	\$7,758,474	\$8,200,835	\$8,250,000	\$8,279,228	\$7,501,728	\$48,755,667	100.0

NOTE: State Planning & Res. funds transferred and obligated under the Consolidated Planning Grant pilot program are not included in this table.

TABLE 46
MOTOR VEHICLE PURCHASES -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
AK Anchorage	\$0	\$0	\$0	\$415,200	\$2,842,438	\$3,302,746	\$1,197,700	\$3,494,810	\$11,252,894	100.0	57.3
Total	0	0	0	415,200	2,842,438	3,302,746	1,197,700	3,494,810	11,252,894	0.3	53.0
AL Birmingham	0	1,012,200	1,552,960	3,971,000	0	(620,000)	432,000	0	6,348,160	46.5	19.7
Mobile	4,684	396,000	0	750,000	0	642,800	106,400	87,150	1,987,034	14.6	15.0
Montgomery	0	0	318,908	0	0	0	86,230	0	405,138	3.0	5.4
State of Alabama	350,400	585,600	214,400	1,112,700	1,078,236	713,600	529,200	330,260	4,914,396	36.0	19.4
Total	355,084	1,993,800	2,086,268	5,833,700	1,078,236	736,400	1,153,830	417,410	13,654,728	0.4	17.4
AR Little Rock-North Little Rock	0	276,000	72,000	280,600	2,962,063	438,400	388,000	59,200	4,476,263	59.4	25.0
State of Arkansas	894,077	282,406	455,280	207,613	240,187	164,000	759,768	56,080	3,059,411	40.6	22.2
Total	894,077	558,406	527,280	488,213	3,202,250	602,400	1,147,768	115,280	7,535,674	0.2	23.8
AZ Phoenix	2,904,000	832,000	0	16,226,430	3,924,800	19,228,831	7,849,400	9,661,900	60,627,361	73.2	39.8
Tucson	4,972,800	576,000	1,836,000	2,998,800	3,906,664	1,900,800	3,004,800	3,005,600	22,201,464	26.8	43.0
Total	7,876,800	1,408,000	1,836,000	19,225,230	7,831,464	21,129,631	10,854,200	12,667,500	82,828,825	2.3	40.5
CA Bakersfield	317,760	0	224,000	224,000	2,371,975	0	2,916,294	6,459,194	12,513,223	1.7	44.7
Fresno	944,160	1,038,287	0	5,004,400	0	3,462,400	1,097,600	3,152,000	14,698,847	2.0	43.8
Los Angeles	33,211,944	34,554,800	5,344,732	82,021,200	14,058,600	33,965,469	20,444,177	30,029,576	253,630,498	35.1	19.6
Modesto	0	0	0	682,400	0	1,800,800	0	953,082	3,436,282	0.5	25.4
Oxnard-Ventura	0	0	268,000	4,451,500	1,200,775	1,487,090	0	96,000	7,503,365	1.0	21.5
Riverside-San Bernardino	998,400	4,204,931	3,105,976	1,456,800	2,352,769	6,982,299	889,384	4,485,778	24,476,337	3.4	38.8
Sacramento	2,168,000	0	147,500	5,131,409	2,310,400	1,637,094	755,833	943,364	13,093,600	1.8	14.2
San Diego	6,368,000	2,920,800	19,880,000	0	4,985,253	4,966,329	9,268,320	1,760,000	50,148,702	6.9	24.7
San Francisco-Oakland	16,975,390	15,467,861	43,228,720	17,679,146	22,036,943	39,181,668	54,301,442	31,247,549	240,118,719	33.2	34.1
San Jose	5,157,936	6,530,874	9,941,634	8,675,732	9,718,650	8,957,488	10,000,452	880,450	59,863,216	8.3	32.6
State of California	2,245,400	980,000	1,129,356	7,869,860	6,601,995	6,478,313	7,625,624	3,145,470	36,076,018	5.0	21.4
Stockton	0	0	386,700	3,753,600	1,477,277	398,331	1,672,088	0	7,687,996	1.1	36.5
Total	68,386,990	65,697,553	83,656,618	136,950,047	67,114,637	109,317,281	108,971,214	83,152,463	723,246,803	20.3	25.5
CO Colorado Spnngs	696,500	1,020,000	1,083,576	268,000	0	1,801,100	0	1,505,958	6,395,134	10.2	36.6
Denver	2,340,000	7,283,760	4,087,596	5,450,810	1,677,600	11,464,467	7,438,248	10,558,052	50,300,533	79.8	39.6
State of Colorado	218,700	620,000	304,000	961,117	1,406,890	663,868	869,890	1,256,185	6,300,650	10.0	19.6
Total	3,255,200	8,923,760	5,475,172	6,699,927	3,084,490	13,929,435	8,308,138	13,320,195	62,996,317	1.8	35.6
CT Bridgeport-Milford	3,665,823	1,780,865	1,725,758	0	1,180,573	2,576,000	1,386,892	894,312	13,210,223	14.3	36.9
Hartford-Middletown	2,465,266	984,800	3,059,528	4,454,400	11,676,525	1,910,589	0	1,100,000	25,651,108	27.8	52.4
New Haven-Menden	3,984,065	1,742,861	3,532,416	772,800	1,298,304	5,920,428	903,952	989,940	19,144,766	20.8	42.6
Springfield, MA-CT	0	0	0	0	631,534	0	0	0	631,534	0.7	28.7
State of Connecticut	8,061,666	3,329,726	8,042,618	71,200	2,867,576	9,670,955	1,064,880	392,000	33,500,621	36.4	24.9
Total	18,176,820	7,838,252	16,360,320	5,298,400	17,654,512	20,077,972	3,355,724	3,376,252	92,138,252	2.6	34.5
DC Washington, DC-MD-VA	9,040,000	18,192,800	4,600,000	16,557,100	22,253,735	4,340,800	45,215,938	3,175,203	123,375,576	100.0	24.9
Total	9,040,000	18,192,800	4,600,000	16,557,100	22,253,735	4,340,800	45,215,938	3,175,203	123,375,576	3.5	24.9
DE State of Delaware	0	0	0	0	0	599,894	0	374,135	974,029	12.8	56.4
Wilmington, DE-MD-NJ-PA	0	0	0	0	3,331,868	517,762	1,182,080	1,600,000	6,631,710	87.2	29.7
Total	0	0	0	0	3,331,868	1,117,656	1,182,080	1,974,135	7,605,739	0.2	31.6
FL Daytona Beach	0	0	370,000	352,000	1,512,000	32,582	1,029,682	972,001	4,268,265	2.5	32.4
Fl. Lauderdale-Hollywood-Pomp. Bch.	1,792,000	960,800	3,503,520	1,864,000	3,120,000	4,482,000	6,726,900	5,420,000	27,869,220	16.0	29.5
Fort Myers-Cape Coral	0	0	240,000	312,000	1,044,000	1,037,500	0	1,988,572	4,622,072	2.7	35.5
Jacksonville	1,841,672	1,536,888	1,971,812	1,756,816	2,641,376	2,704,000	1,892,596	889,856	15,235,016	8.8	36.5
Melbourne-Cocoa	380,000	680,000	0	0	0	0	0	0	1,060,000	0.6	34.1
Melbourne-Palm Bay	0	0	896,000	771,200	952,250	0	412,000	1,050,000	4,081,450	2.3	36.4
Miami-Hialeah	4,039,200	0	5,280,000	4,228,400	4,376,800	6,257,208	31,200	1,080,000	25,292,808	14.5	12.7
Orlando	0	640,000	0	8,339,076	1,692,800	895,644	2,914,380	3,578,732	18,060,632	10.4	30.8
Penscola	0	520,000	496,000	0	0	716,800	1,673,990	547,871	3,954,661	2.3	32.6
St Petersburg	1,600,000	1,736,000	0	0	0	0	0	0	3,336,000	1.9	27.4
Sarasota-Bradenton	0	0	1,280,000	1,270,000	1,560,000	312,000	1,074,000	460,000	5,956,000	3.4	28.8
State of Florida	299,200	246,880	0	1,363,600	4,050,576	2,814,840	2,607,115	2,169,200	13,551,411	7.8	28.0
Tampa-St. Petersburg-Clearwater	0	0	2,864,800	5,881,600	2,493,900	10,870,000	3,811,000	9,156,440	35,077,740	20.2	39.2
W Palm Bch-Boca Raton-Delray Bch	300,200	0	0	1,893,600	4,344,220	5,096,000	0	0	11,634,020	6.7	18.5
Total	10,252,272	6,320,568	16,902,132	28,032,292	27,787,922	35,218,574	22,172,863	27,312,672	173,999,295	4.9	25.1
GA Atlanta	8,838,456	0	4,104,736	10,289,937	4,144,000	4,013,600	684,832	0	32,075,561	73.5	13.6
Augusta, GA-SC	491,226	504,800	0	118,400	0	976,236	0	1,072,000	3,162,662	7.2	27.4
Columbus, GA-AL	1,500,800	17,120	45,000	198,000	88,100	495,960	428,000	513,720	3,286,700	7.5	23.8
State of Georgia	0	0	336,000	1,320,000	0	1,626,424	866,256	958,080	5,106,760	11.7	15.6
Total	10,830,482	621,920	4,485,736	11,926,337	4,232,100	7,112,220	1,979,088	2,543,800	43,631,683	1.2	14.9
HI Honolulu	1,802,640	11,200,000	7,656,000	7,341,600	15,184,000	14,063,680	10,702,358	8,318,493	76,268,771	95.2	55.4
State of Hawaii	0	0	0	2,658,400	0	0	1,166,394	0	3,824,794	4.8	48.4
Total	1,802,640	11,200,000	7,656,000	10,000,000	15,184,000	14,063,680	11,868,752	8,318,493	80,093,565	2.2	55.0
IA Davenport-Rock Island-Moline, IA-IL	412,480	1,792,000	140,800	34,400	615,200	1,124,775	88,353	136,950	4,344,958	37.2	23.4
Des Moines	684,000	0	0	0	494,400	1,035,378	2,233,600	702,400	5,149,778	44.1	29.4
State of Iowa	151,382	115,500	105,000	61,000	662,531	545,005	451,705	81,572	2,173,695	18.6	9.1
Total	1,247,862	1,907,500	245,800	95,400	1,772,131	2,705,158	2,773,658	920,922	11,668,431	0.3	19.5

TABLE 46
MOTOR VEHICLE PURCHASES -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
ID State of Idaho	292,845	56,000	0	2,701,920	2,034,924	768,000	771,900	622,500	7,248,089	100.0	37.2
Total	292,845	56,000	0	2,701,920	2,034,924	768,000	771,900	622,500	7,248,089	0.2	37.2
IL Chicago	27,755,599	6,512,000	14,517,945	66,688,163	27,062,129	4,965,054	7,322,200	7,231,920	162,055,010	91.1	13.4
Peoria	0	601,440	220,496	317,520	1,213,904	92,400	0	156,000	2,601,760	1.5	16.2
Rockford	86,400	344,000	187,200	57,280	545,200	564,400	308,000	44,000	2,136,480	1.2	20.2
St. Louis, MO-IL	0	0	0	0	0	880,000	1,645,566	940,000	3,465,566	1.9	81.7
State of Illinois	1,004,000	1,126,902	512,144	401,504	1,368,640	2,080,326	927,441	232,000	7,652,957	4.3	10.3
Total	28,845,999	8,584,342	15,437,785	67,464,467	30,189,873	8,582,180	10,203,207	8,603,920	177,911,773	6.0	13.5
IN Fort Wayne	0	0	0	0	481,903	1,000,000	1,000,000	0	2,481,903	7.8	21.4
Indianapolis	0	96,000	100,000	738,576	0	0	6,592,000	2,636,160	10,162,736	31.9	21.4
Northwestern Indiana	1,124,117	1,242,035	536,994	531,200	1,599,459	2,517,566	435,201	1,669,836	9,656,408	30.3	15.8
South Bend-Mishawaka, IN-MI	88,480	42,223	22,657	188,800	719,200	216,000	448,000	123,761	1,849,121	5.8	14.5
State of Indiana	148,000	1,036,568	1,599,319	1,011,136	348,000	1,679,761	919,264	952,800	7,694,848	24.2	17.2
Total	1,360,597	2,416,826	2,258,970	2,469,712	3,148,562	5,413,327	9,394,465	5,382,557	31,845,016	0.9	17.9
KS State of Kansas	42,750	0	0	133,000	0	0	0	0	175,750	4.4	2.1
Wichita	0	0	120,000	0	0	379,187	1,708,368	1,585,426	3,792,981	95.6	17.4
Total	42,750	0	120,000	133,000	0	379,187	1,708,368	1,585,426	3,968,731	0.1	13.0
KY Lexington-Fayette	0	0	0	0	0	116,000	0	645,000	761,000	3.7	8.5
Louisville, KY-IN	1,016,400	0	0	8,940,800	0	0	3,984,560	4,250,337	18,192,097	87.5	26.9
State of Kentucky	521,600	0	485,600	251,312	320,000	148,800	80,000	40,800	1,848,112	8.9	14.0
Total	1,533,000	0	485,600	9,192,112	320,000	264,800	4,064,560	4,936,137	20,801,209	0.6	23.2
LA Baton Rouge	169,560	1,403,500	66,720	0	166,000	249,000	2,400,343	100,000	4,555,123	12.8	22.1
New Orleans	0	400,000	304,000	0	5,368,500	6,946,604	3,165,000	3,894,037	20,078,141	56.3	18.4
Shreveport	51,200	751,200	337,808	200,920	1,342,450	1,263,512	0	415,000	4,362,090	12.2	24.6
State of Louisiana	1,440,000	1,761,280	1,043,424	79,200	1,561,120	182,400	180,000	400,000	6,647,424	18.7	24.5
Total	1,660,760	4,315,980	1,751,952	280,120	8,438,070	8,641,516	5,745,343	4,809,037	35,642,778	1.0	20.4
MA Boston	0	28,000	73,000	0	42,927,920	30,310,836	1,051,344	368,000	74,759,100	63.3	13.6
Lawrence-Haverhill, MA-NH	357,413	295,956	240,000	512,028	1,056,000	970,000	194,400	1,024,816	4,650,613	3.9	21.9
Providence-Pawtucket, RI-MA	0	0	964,000	560,000	1,060,000	576,000	180,000	400,000	3,740,000	3.2	36.3
Providence-Pawtucket-Warwick, RI-M	0	2,776,000	0	0	0	0	0	0	2,776,000	2.3	59.4
Springfield, MA-CT	0	0	1,492,000	462,204	1,491,308	5,560,000	2,400,000	240,000	11,645,512	9.9	38.4
Springfield-Chicopee-Holyoke, MA-CT	1,370,840	420,160	0	0	0	0	0	0	1,791,000	1.5	20.9
State of Massachusetts	1,254,772	72,000	125,600	0	2,620,600	1,814,960	888,232	2,970,300	9,746,464	8.2	16.1
Worcester, MA-CT	198,984	336,600	348,224	542,400	832,000	1,992,000	1,079,600	3,729,804	9,059,612	7.7	28.3
Total	3,182,009	3,928,716	3,242,824	2,076,632	49,987,828	41,223,796	5,793,576	8,732,920	118,168,301	3.3	16.5
MD Baltimore	5,504,426	6,626,400	80,000	0	0	265,600	5,600	0	12,482,026	82.7	6.4
State of Maryland	167,608	0	184,800	351,010	479,600	368,000	536,000	531,140	2,618,158	17.3	22.3
Total	5,672,034	6,626,400	264,800	351,010	479,600	633,600	541,600	531,140	15,100,184	0.4	6.2
ME State of Maine	0	0	49,500	49,500	470,532	603,204	758,344	833,432	2,764,512	100.0	19.0
Total	0	0	49,500	49,500	470,532	603,204	758,344	833,432	2,764,512	0.1	19.0
MI Ann Arbor	1,260,000	0	0	2,416,000	1,380,000	920,000	1,880,000	416,000	8,272,000	10.3	38.6
Detroit	1,367,313	7,235,600	1,776,823	3,458,864	12,870,000	13,083,014	12,549,960	6,713,068	59,054,642	73.6	24.2
Flint	112,000	220,000	0	0	0	492,800	0	0	824,800	1.0	3.4
Grand Rapids	0	66,768	0	0	1,224,000	1,977,594	652,040	800,000	4,720,402	5.9	17.1
Lansing-East Lansing	454,480	0	84,000	0	983,600	2,061,591	0	169,408	3,753,079	4.7	19.9
State of Michigan	0	281,298	103,619	512,868	266,232	910,881	547,292	1,006,114	3,628,304	4.5	7.9
Total	3,193,793	7,803,666	1,964,442	6,387,732	16,723,832	19,445,880	15,629,292	9,104,590	80,253,227	2.2	21.0
MN Minneapolis-St. Paul	473,184	0	2,720,000	7,186,767	9,426,673	16,433,171	0	14,934,673	51,174,468	85.9	36.5
State of Minnesota	281,039	14,400	0	1,280,000	82,456	1,254,800	2,980,465	2,498,200	8,391,360	14.1	36.9
Total	754,223	14,400	2,720,000	8,466,767	9,509,129	17,687,971	2,980,465	17,432,873	59,565,828	1.7	36.6
MO Kansas City, MO-KS	0	0	0	0	367,984	2,785,220	1,096,000	750,000	4,999,204	10.0	8.6
St. Louis, MO-IL	3,954,066	4,265,738	3,636,208	1,894,024	6,694,804	6,188,695	9,815,208	7,522,415	43,971,158	88.4	33.1
State of Missouri	20,000	0	0	269,583	104,800	261,000	55,688	66,942	778,013	1.6	4.5
Total	3,974,066	4,265,738	3,636,208	2,163,607	7,167,588	9,234,915	10,966,896	8,339,357	49,748,375	1.4	23.9
MS Jackson	0	477,000	0	183,000	507,850	0	0	0	1,167,850	32.5	10.0
State of Mississippi	136,000	536,000	646,320	400,000	562,500	0	107,900	37,350	2,426,070	67.5	20.1
Total	136,000	1,013,000	646,320	583,000	1,070,350	0	107,900	37,350	3,593,920	0.1	15.1
MT State of Montana	497,280	35,200	10,600	776,000	0	255,411	1,587,680	914,352	4,076,523	100.0	25.9
Total	497,280	35,200	10,600	776,000	0	255,411	1,587,680	914,352	4,076,523	0.1	25.9
NC Charlotte	192,000	2,784,000	76,400	0	556,000	4,904,000	861,600	3,132,000	12,506,000	62.2	39.5
Durham	0	0	0	0	0	72,000	110,800	674,400	857,200	4.3	7.0
Fayetteville	0	0	60,000	524,960	511,280	124,500	488,248	536,385	2,245,373	11.2	20.2
Raleigh	0	0	0	419,732	232,815	248,760	25,280	0	926,587	4.6	7.0
State of North Carolina	76,800	3,494,400	0	0	0	0	0	0	3,571,200	17.8	6.9
Total	268,800	6,278,400	136,400	944,692	1,300,095	5,349,260	1,485,928	4,342,785	20,106,360	0.6	16.8

TABLE 46
MOTOR VEHICLE PURCHASES — Sec 6307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
ND State of North Dakota	325,500	0	0	172,800	415,100	759,600	362,600	738,701	2,774,301	100.0	22.1
Total	325,500	0	0	172,800	415,100	759,600	362,600	738,701	2,774,301	0.1	22.1
NE Omaha, NE-IA	340,000	2,861,600	1,365,600	4,339,330	500,000	33,600	112,000	2,575,200	12,127,330	80.5	36.0
State of Nebraska	179,000	0	0	0	80,000	112,000	568,550	2,000,000	2,939,550	19.5	22.3
Total	519,000	2,861,600	1,365,600	4,339,330	580,000	145,600	680,550	4,575,200	15,066,880	0.4	32.1
NH State of New Hampshire	234,587	31,712	312,000	352,400	520,000	27,390	280,000	204,000	1,962,089	100.0	13.7
Total	234,587	31,712	312,000	352,400	520,000	27,390	280,000	204,000	1,962,089	0.1	13.7
NJ Allentown-Bethlehem-Easton, PA-NJ	0	0	0	0	0	70,374	0	0	70,374	0.1	5.4
Northeastern New Jersey	0	0	2,888,589	1,600,000	0	27,565,610	19,100,000	0	51,154,199	81.0	5.5
Philadelphia, PA-NJ	0	0	9,439,870	0	0	1,232,250	0	0	10,672,120	16.9	9.3
State of New Jersey	0	0	0	0	0	197,740	0	261,000	458,740	0.7	3.9
Trenton, NJ-PA	0	0	285,425	0	0	410,750	0	0	696,175	1.1	2.8
Wilmington, DE-MD-NJ-PA	0	0	0	0	0	114,264	0	0	114,264	0.2	8.9
Total	0	0	12,613,884	1,600,000	0	29,590,988	19,100,000	261,000	63,165,872	1.8	5.9
NM Albuquerque	0	0	0	1,057,308	5,780,309	0	0	2,303,860	9,141,477	85.8	28.2
State of New Mexico	73,600	73,600	54,572	0	436,832	562,368	0	313,740	1,514,712	14.2	21.6
Total	73,600	73,600	54,572	1,057,308	6,217,141	562,368	0	2,617,600	10,656,189	0.3	27.0
NV Las Vegas	602,400	201,600	0	1,412,880	6,422,412	8,694,128	0	8,256,000	25,589,420	72.6	58.2
Reno	0	0	0	0	2,106,623	1,753,300	4,926,000	863,200	9,649,123	27.4	47.4
Total	602,400	201,600	0	1,412,880	8,529,035	10,447,428	4,926,000	9,119,200	35,238,543	1.0	53.1
NY Albany-Schenectady-Troy	1,360,000	288,000	1,087,200	4,309,000	864,000	7,664,000	3,300,367	8,040,000	26,912,567	10.7	41.3
Buffalo-Niagara Falls	1,657,500	2,325,956	3,171,360	5,808,000	13,688,000	499,200	72,000	0	27,222,016	10.8	30.0
New York City	16,871,496	19,106,668	16,352,665	12,251,937	26,248,956	12,431,254	8,968,000	35,085,540	147,316,516	58.7	4.6
Rochester	962,000	720,000	2,914,444	0	4,099,892	8,714,296	4,704,732	5,385,708	27,501,072	11.0	52.7
State of New York	736,000	231,360	228,000	1,601,354	4,953,080	1,447,005	1,544,315	1,810,752	12,551,866	5.0	26.1
Syracuse	922,624	440,000	0	5,807,876	0	0	2,243,200	0	9,413,700	3.8	29.5
Total	22,509,620	23,111,984	23,753,669	29,778,167	49,853,928	30,755,756	20,832,614	50,322,000	250,917,737	7.0	7.1
OH Akron	0	1,860,000	0	1,355,200	380,916	4,705,000	80,320	4,942,000	13,323,436	7.8	32.8
Canton	0	84,000	89,600	0	797,695	621,778	616,000	633,840	2,842,913	1.7	25.1
Cincinnati, OH-KY	2,258,061	1,913,347	141,504	1,213,738	8,124,000	13,744,695	1,520,500	1,200,000	30,115,845	17.7	26.1
Cleveland	5,698,498	7,824,000	5,444,000	2,388,579	7,431,543	17,204,000	1,614,408	6,202,493	53,807,521	31.6	29.9
Columbus	1,664,000	2,148,000	3,735,200	388,000	79,200	4,665,180	4,288,500	598,500	17,566,580	10.3	25.6
Dayton	6,143,352	3,937,924	0	8,779,982	0	5,993,435	1,832,594	2,897,858	29,585,145	17.4	34.7
Lorain-Elyria	320,000	0	32,000	248,000	0	0	0	453,950	1,053,950	0.6	13.5
State of Ohio	1,152,000	1,996,000	1,164,800	373,850	268,850	183,662	228,000	1,480,600	6,847,762	4.0	21.5
Toledo, OH-MI	5,606,400	0	0	5,556,409	3,546,977	0	0	0	14,709,786	8.6	34.7
Youngstown-Warren	32,000	144,000	0	0	0	52,000	0	0	228,000	0.1	1.7
Total	22,874,311	19,907,271	10,607,104	20,303,758	20,629,181	47,169,750	10,180,322	18,409,241	170,080,938	4.8	28.5
OK Oklahoma City	1,171,200	37,760	504,860	376,000	0	608,000	1,709,799	1,458,864	5,866,483	55.8	17.9
State of Oklahoma	64,800	74,400	91,200	86,400	0	0	0	0	316,800	3.0	24.1
Tulsa	1,064,614	0	32,000	0	857,200	1,328,000	768,000	272,700	4,322,514	41.1	15.7
Total	2,300,614	112,160	628,060	462,400	857,200	1,936,000	2,477,799	1,731,664	10,605,797	0.3	17.0
OR Portland-Vancouver, OR-WA	0	243,200	0	3,748,711	4,192,917	1,248,017	10,231,868	9,798,986	29,463,699	87.6	16.4
State of Oregon	60,000	343,401	157,000	485,000	0	0	1,852,000	4,171,377	4,171,377	12.4	15.0
Total	60,000	586,601	167,000	4,233,711	4,192,917	1,248,017	11,605,844	11,650,986	33,636,076	0.9	16.2
PA Allentown-Bethlehem-Easton, PA-NJ	100,000	332,000	560,000	0	1,689,600	200,000	252,800	1,989,064	5,123,464	4.7	19.0
Harrisburg	0	0	0	664,672	0	0	549,600	31,107	1,245,379	1.1	8.7
Philadelphia, PA-NJ	0	0	0	0	20,800,000	32,402,128	5,336,121	17,020,000	75,558,249	69.5	12.1
Pittsburgh	261,200	144,000	451,200	620,000	4,689,860	3,088,712	486,800	551,098	10,292,870	9.5	3.9
Scranton-Wilkes Barre	0	0	0	1,522,066	511,228	683,972	0	1,092,137	3,809,403	3.5	20.9
State of Pennsylvania	701,200	132,000	77,520	785,899	1,261,558	7,323,017	1,378,061	1,031,472	12,690,727	11.7	16.0
Total	1,062,400	608,000	1,088,720	3,592,637	28,952,246	43,697,829	8,003,382	21,714,878	108,720,092	3.0	10.5
PR Puerto Rico	432,000	108,000	449,600	916,000	400,000	300,000	0	0	2,605,600	14.2	10.8
San Juan	0	1,200,000	1,581,552	0	400,000	532,000	9,025,952	3,000,000	15,739,504	85.8	11.8
Total	432,000	1,308,000	2,031,152	916,000	800,000	832,000	9,025,952	3,000,000	18,345,104	0.5	11.6
RI Providence-Pawtucket, RI-MA	0	0	3,207,712	0	480,000	480,000	360,000	(360,000)	4,167,712	100.0	10.9
Total	0	0	3,207,712	0	480,000	480,000	360,000	(360,000)	4,167,712	0.1	6.9
SC Charleston	0	0	0	249,668	736,000	752,000	0	0	1,737,668	14.7	12.8
Columbia	394,250	250,504	176,800	0	760,000	120,000	0	0	1,701,554	14.4	13.6
Greenville	382,600	753,800	496,000	66,504	684,856	656,000	0	0	3,039,760	25.8	29.4
State of South Carolina	546,288	110,336	1,243,613	259,224	307,580	876,200	437,164	1,544,132	5,324,537	45.1	37.7
Total	1,323,138	1,114,640	1,916,413	675,396	2,488,436	2,404,200	437,164	1,544,132	11,803,619	0.3	23.4
SD State of South Dakota	426,720	62,800	64,400	132,000	486,800	187,000	86,320	460,768	1,906,808	100.0	19.7
Total	426,720	62,800	64,400	132,000	486,800	187,000	86,320	460,768	1,906,808	0.1	19.7
TN Chattanooga	0	0	0	0	0	240,000	0	0	240,000	1.0	1.7
Knoxville	55,000	36,000	413,236	345,157	73,350	1,129,000	289,642	579,284	2,920,669	12.0	21.7

TABLE 46
MOTOR VEHICLE PURCHASES -- Sec 6307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
Memphis, TN-AR-MS	1,262,400	320,000	1,400,000	2,400,000	2,176,000	1,120,000	0	3,840,000	12,518,400	51.4	22.8
Nashville	0	0	720,000	1,727,228	728,000	1,472,000	1,320,000	400,000	6,367,228	26.1	29.7
Nashville-Davidson	1,025,948	288,000	0	0	0	0	0	0	1,313,948	5.4	20.3
State of Tennessee	378,220	0	120,000	0	167,900	0	0	332,200	998,320	4.1	6.6
Total	2,721,568	644,000	2,653,236	4,472,385	3,145,250	3,961,000	1,609,642	6,161,484	24,358,566	0.7	19.4
TX Austin	444,800	6,348,000	480,000	2,032,160	304,168	2,547,200	8,591,200	13,719,330	34,466,858	9.6	48.8
Corpus Christi	940,000	2,008,000	2,368,000	2,309,844	2,664,560	2,756,000	844,000	1,340,450	15,230,854	4.2	89.2
Dallas-Fort Worth	1,489,770	6,529,600	0	12,000,004	25,346,800	20,310,400	22,999,641	2,587,000	91,263,215	25.4	34.3
El Paso, TX-NM	277,600	31,200	2,620,800	2,653,450	0	3,652,000	1,446,290	0	10,681,340	3.0	23.5
Houston	18,585,840	0	2,303,852	18,769,434	14,745,691	42,645,349	14,137,120	37,276,008	148,463,294	41.3	64.0
McAllen-Edinburg-Mission	0	0	0	0	0	0	538,000	0	538,000	0.1	14.3
San Antonio	1,097,971	66,152	1,965,488	2,637,775	0	12,716,276	0	3,648,000	22,131,662	6.2	20.2
State of Texas	11,401,397	3,018,208	3,439,560	1,166,384	4,528,930	9,405,200	2,139,983	1,707,440	36,807,102	10.2	29.1
Total	34,237,378	18,001,160	13,177,700	41,569,061	47,690,149	94,032,425	60,696,234	60,278,228	369,682,326	10.1	41.3
UT Ogden	96,000	0	1,152,000	900,642	1,480,000	1,586,400	1,571,321	432,908	7,219,271	16.9	45.7
Provo-Orem	0	0	816,000	0	1,250,000	2,100,420	1,239,897	1,007,828	6,414,145	15.0	47.9
Salt Lake City	1,192,000	3,492,000	5,663,200	6,731,158	1,050,000	4,895,400	3,512,782	1,432,864	27,969,404	65.3	39.4
State of Utah	68,000	0	0	212,800	0	0	0	960,000	1,240,800	2.9	38.6
Total	1,356,000	3,492,000	7,631,200	7,844,600	3,780,000	8,682,220	6,324,000	3,833,600	42,843,620	1.2	41.4
VA Newport News-Hampton	377,860	1,022,720	0	0	0	0	0	0	1,400,580	2.6	36.9
Norfolk-Portsmouth	612,000	480,000	0	0	0	0	0	0	1,092,000	2.0	12.3
Norfolk-VA Beach-Newport News	0	0	5,289,600	6,445,000	4,896,280	1,148,000	2,134,000	3,119,818	23,032,698	42.1	34.9
Richmond	1,341,990	1,400,000	3,089,524	0	5,000,728	3,234,300	247,000	3,053,520	17,367,062	31.8	41.2
State of Virginia	148,000	0	633,600	5,886,100	1,116,514	1,334,536	941,882	0	10,060,632	18.4	30.4
Washington, DC-MD-VA	0	0	0	913,400	800,000	0	0	0	1,713,400	3.1	3.5
Total	2,479,850	2,902,720	9,012,724	13,244,500	11,813,522	5,716,836	3,322,882	6,173,338	54,666,372	1.5	27.0
VT State of Vermont	27,800	5,000	60,000	0	0	96,000	0	255,200	444,000	100.0	4.5
Total	27,800	5,000	60,000	0	0	96,000	0	255,200	444,000	0.0	4.5
WA Portland-Vancouver, OR-WA	0	0	304,000	3,092,630	3,937,632	0	1,094,460	537,003	8,965,725	3.8	63.2
Seattle	14,040,072	17,892,703	4,261,404	30,871,078	29,550,308	2,153,201	37,114,076	35,151,720	171,034,562	72.1	62.8
Spokane	1,705,938	1,937,953	2,525,085	2,046,735	0	5,388,679	3,276,860	3,033,797	19,915,047	8.4	72.2
State of Washington	0	2,306,173	2,241,840	716,368	1,724,000	1,779,680	3,801,151	1,300,000	13,869,212	5.8	48.5
Tacoma	2,543,568	617,600	0	3,434,285	1,593,818	2,912,576	5,678,607	6,624,105	23,404,559	9.9	34.7
Total	18,289,678	22,754,429	9,332,329	40,161,096	36,805,758	12,234,136	50,965,154	46,646,625	237,189,105	6.6	57.8
WI Madison	0	1,734,000	4,065,262	0	0	3,312,000	0	0	9,111,262	20.4	48.1
Milwaukee	1,766,688	0	0	7,852,600	6,100,000	6,336,204	0	2,688,000	24,743,492	55.4	24.6
State of Wisconsin	297,600	0	14,624	2,118,400	4,168,000	3,376,600	0	800,000	10,775,224	24.1	15.8
Total	2,064,288	1,734,000	4,079,886	9,971,000	10,268,000	13,024,804	0	3,488,000	44,629,978	1.3	23.8
WV State of West Virginia	0	273,816	197,871	123,286	89,296	260,612	82,237	120,466	1,147,584	100.0	5.3
Total	0	273,816	197,871	123,286	89,296	260,612	82,237	120,466	1,147,584	0.0	5.3
WY State of Wyoming	212,800	223,250	236,800	204,000	284,000	180,000	80,000	80,000	1,500,850	100.0	24.7
Total	212,800	223,250	236,800	204,000	284,000	180,000	80,000	80,000	1,500,850	0.0	24.7
TOTAL	\$297,670,535	\$269,911,570	\$280,738,759	\$532,080,822	\$546,988,125	\$660,468,958	\$493,259,173	\$489,013,722	\$3,570,131,664	100.0	19.9

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of 1 category (i.e. negative balance) to another category.

The % of Cat. column for states = FY90-97 state obligations for Motor Veh. Purch. / FY90-97 Total Sec 6307 obligations for Motor Vehicle Purchases. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-97 Motor Vehicle obligations / FY90-97 Total Sec 6307 obligations

TABLE 47
MOTOR VEHICLE PURCHASES -- Sec 5309 Capital Program
 FISCAL YEARS 1989 - 1997

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prg.
AK Anchorage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	56.7	100.0
Barrow	0	0	675,000	0	0	0	0	0	0	675,000	19.1	22.9
Juneau	70,300	0	780,000	0	0	0	0	0	0	850,300	24.1	100.0
Total	70,300	0	1,455,000	0	0	0	0	2,000,000	0	3,525,300	0.3	60.3
AL Birmingham	0	0	0	2,899,200	0	3,393,600	0	0	0	6,292,800	55.7	100.0
State of Alabama	0	1,999,998	3,000,000	0	0	0	0	0	0	4,999,998	44.3	100.0
Total	0	1,999,998	3,000,000	2,899,200	0	3,393,600	0	0	0	11,292,798	0.9	73.4
AR Pine Bluff	0	0	0	0	0	0	0	178,880	0	178,880	2.7	100.0
State of Arkansas	0	0	4,842,030	0	0	0	0	1,528,080	0	6,370,110	97.3	93.0
Total	0	0	4,842,030	0	0	0	0	1,706,960	0	6,548,990	0.5	48.3
AZ Phoenix	0	0	0	0	0	0	6,500,000	0	0	6,500,000	29.8	73.6
Tucson	0	0	3,000,000	1,163,400	7,814,316	1,421,080	1,890,000	0	0	15,288,796	70.2	61.1
Total	0	0	3,000,000	1,163,400	7,814,316	1,421,080	8,390,000	0	0	21,788,796	1.7	64.3
CA Davis	0	0	0	3,200,000	0	0	0	0	0	3,200,000	3.1	100.0
Fairfield	0	0	0	0	0	0	0	89,000	0	89,000	0.1	24.5
Lake Tahoe	0	0	0	0	1,200,000	0	0	0	0	1,200,000	1.2	36.4
Los Angeles	2,362,500	0	0	4,845,000	0	0	1,000,000	0	2,401,250	10,608,750	10.4	0.9
Palm Spngs	0	0	0	0	2,175,000	0	0	0	0	2,175,000	2.1	100.0
Sacramento	0	757,500	0	0	1,061,175	0	10,700,000	0	0	12,518,675	12.2	44.5
San Diego	0	1,380,000	990,500	0	0	0	0	0	0	2,370,500	2.3	5.2
San Francisco-Oakland	18,411,750	187,500	0	0	14,357,287	267,000	1,920,712	7,088,361	7,784,182	50,016,792	48.8	4.9
San Jose	0	0	0	0	0	0	1,334,500	0	0	1,334,500	1.3	2.2
Santa Barbara	0	0	0	0	0	0	1,000,000	0	2,080,000	3,080,000	3.0	50.3
Santa Cruz	0	75,000	3,198,636	0	0	0	0	0	0	3,273,636	3.2	54.5
Santa Rosa	0	0	0	0	0	0	0	240,000	0	240,000	0.2	88.2
Stockton	0	0	0	0	0	5,000,000	0	5,240,400	0	10,240,400	10.0	100.0
Ukiah	0	0	0	0	0	0	0	595,500	595,500	595,500	0.6	100.0
Woodland	0	0	0	0	0	0	0	1,488,750	0	1,488,750	1.5	100.0
Total	20,774,250	2,400,000	4,189,136	8,045,000	18,793,462	5,267,000	15,955,212	14,146,511	12,860,932	102,431,503	8.0	4.7
CO Denver	0	0	0	0	11,284,824	0	0	0	0	11,284,824	56.3	22.8
Eagle County	0	0	0	0	1,070,976	0	0	0	0	1,070,976	5.3	100.0
Fort Collins	0	0	311,250	1,152,000	0	0	0	868,440	792,500	3,124,190	15.6	98.3
Greeley	0	0	0	0	0	0	0	363,540	160,000	523,540	2.6	98.4
Pitken County	0	0	0	0	0	3,060,800	0	0	0	3,060,800	15.3	100.0
Vail	0	0	0	0	0	0	0	964,800	0	964,800	4.8	96.5
Total	0	0	311,250	1,152,000	12,355,800	3,060,800	0	2,196,780	952,500	20,029,130	1.6	34.2
CT Hartford-Middletown	0	0	0	3,200,000	0	0	0	0	0	3,200,000	89.8	61.1
State of Connecticut	0	0	362,700	0	0	0	0	0	0	362,700	10.2	100.0
Total	0	0	362,700	3,200,000	0	0	0	0	0	3,562,700	0.3	1.8
DE Wilmington, DE-MD-NJ-PA	0	1,599,999	0	0	0	0	6,000,000	1,339,875	0	8,939,874	100.0	98.0
Total	0	1,599,999	0	0	0	0	6,000,000	1,339,875	0	8,939,874	0.7	90.9
FL Ft. Laud.-Hollywd-Pomp	0	0	1,755,000	0	0	0	0	0	0	1,755,000	2.8	3.5
Key West	0	0	0	239,666	0	81,600	0	0	0	321,266	0.5	11.9
Lakeland	0	219,999	0	1,566,000	0	0	0	0	0	1,785,999	2.9	88.2
Melbourne	480,000	0	0	420,000	0	0	0	0	0	900,000	1.4	100.0
Miami-Hialeah	0	3,225,000	0	0	10,008,766	3,000,000	2,000,000	8,149,048	4,950,000	31,332,814	50.4	21.6
Orlando	0	1,950,000	0	0	0	7,500,000	500,000	4,112,725	4,267,000	18,329,725	29.5	54.8
Pensacola	0	0	956,812	0	0	0	0	0	0	956,812	1.5	100.0
Tallahassee	0	0	1,333,735	0	0	0	0	0	0	1,333,735	2.1	100.0
Volusia County	0	0	0	0	0	0	0	0	1,488,750	1,488,750	2.4	100.0
W Plm Bch-Boc Rtn-Delry	0	0	0	0	0	0	4,008,000	0	0	4,008,000	6.4	66.9
Total	480,000	5,394,999	4,045,547	2,225,666	10,008,766	10,581,600	6,508,000	12,261,773	10,705,750	62,212,101	4.9	19.4
GA Atlanta	0	727,500	0	0	0	10,000,000	4,000,000	0	3,705,875	18,433,375	100.0	7.2
Total	0	727,500	0	0	0	10,000,000	4,000,000	0	3,705,875	18,433,375	1.4	7.2
HI Kauai	0	0	0	0	0	0	56,000	0	0	56,000	11.7	23.3
State of Hawaii	0	0	0	0	421,000	0	0	0	0	421,000	88.3	21.1
Total	0	0	0	0	421,000	0	56,000	0	0	477,000	0.0	1.4
IA Cedar Rapids	0	0	0	48,750	0	1,804,887	520,034	0	2,903,217	5,276,888	12.9	37.7
Dvnprt-Rk Isl-Moline, IA-IL	0	0	0	731,250	0	0	146,080	0	192,170	1,069,500	2.6	100.0
Des Moines	4,716,232	0	3,260,205	787,500	0	0	1,476,514	0	1,480,400	11,720,851	28.7	31.7
Dubuque	0	0	0	0	0	168,664	189,836	0	17,840	376,340	0.9	45.7
Iowa City	0	48,750	0	300,000	0	1,217,951	994,051	0	919,408	3,480,160	8.5	83.4
Sioux City, IA-NE-SD	0	131,250	0	337,500	0	695,659	221,950	0	0	1,386,359	3.4	80.8
State of Iowa	0	0	0	3,260,467	0	3,515,196	2,149,373	5,105,730	2,084,411	16,115,177	39.5	74.6
Waterloo	0	94,500	0	0	0	496,899	532,635	0	229,910	1,353,944	3.3	41.3
Total	4,716,232	274,500	3,260,205	5,465,467	0	7,899,256	6,230,473	5,105,730	7,827,356	40,779,219	3.2	52.4
IL Bloomington	0	418,500	0	0	0	0	0	0	0	418,500	0.9	-
Champaign-Urbana	0	0	514,284	0	0	0	2,640,000	2,265,912	833,700	6,253,896	13.8	84.3
Chicago	0	0	0	1,625,200	0	4,800,000	0	1,475,600	1,688,400	9,589,200	21.1	1.2
Dvnprt-Rk Isl-Moline, IA-IL	0	1,444,500	0	0	0	0	0	873,400	952,800	3,270,700	7.2	43.3
Decatur	0	0	1,157,139	0	0	0	0	524,040	0	1,681,179	3.7	100.0

TABLE 47
MOTOR VEHICLE PURCHASES -- Sec 5309 Capital Program
FISCAL YEARS 1989 - 1997

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prq.
DeKalb County	0	0	0	0	0	0	0	0	91,200	91,200	0.2	100.0
Henry County	0	0	0	0	0	0	0	0	44,800	44,800	0.1	100.0
Madison County	0	0	0	0	0	0	5,628,000	2,272,825	952,800	8,853,625	19.5	84.4
Peoria	0	2,499,999	1,542,852	0	0	832,000	92,000	0	0	4,966,851	11.0	100.0
Peoria County	0	0	0	0	0	0	0	0	91,200	91,200	0.2	100.0
Quincy	0	0	0	0	0	0	0	524,040	0	524,040	1.2	100.0
Rockford	0	0	1,285,725	0	0	665,600	1,584,000	524,040	0	4,059,365	9.0	100.0
Springfield	0	0	0	0	0	1,580,000	0	1,064,953	1,092,621	3,737,574	8.2	85.4
State of Illinois	0	0	0	0	0	0	0	0	602,975	602,975	1.3	43.0
St. Louis, MO-IL	0	0	0	0	0	1,164,800	0	0	0	1,164,800	2.6	65.3
Total	0	4,362,999	4,500,000	1,625,200	0	9,042,400	9,944,000	9,524,810	6,350,496	45,349,905	3.5	4.7
IN Anderson	0	0	0	0	527,331	0	0	0	0	527,331	3.7	100.0
Bedford	0	0	0	0	66,444	0	0	0	0	66,444	0.5	100.0
Bloomington	0	0	0	0	0	560,000	0	0	0	560,000	3.9	13.7
Evansville	0	0	0	0	632,797	0	0	0	270,287	903,084	6.3	100.0
Fort Wayne	0	0	0	0	0	0	0	0	268,416	268,416	1.9	100.0
Lafayette-West Lafayette	0	0	0	0	1,068,000	0	0	0	1,488,750	2,556,750	17.9	94.4
Northwestern Indiana	0	0	0	0	558,600	612,667	0	0	550,442	1,721,709	12.0	3.3
Monroe County	0	0	0	0	0	0	0	0	178,944	178,944	1.3	100.0
Muncie	0	0	0	0	795,730	0	0	0	185,491	981,221	6.3	95.3
South Bend-Mshwk, IN-MI	0	0	0	0	0	0	120,000	0	0	120,000	0.8	2.2
State of Indiana	0	0	0	0	208,758	249,450	0	5,680,865	0	6,139,073	43.0	87.3
Terre Haute	0	0	0	0	0	0	0	0	268,416	268,416	1.9	61.8
Total	0	0	0	0	3,857,660	1,422,117	120,000	5,680,865	3,210,746	14,291,388	1.1	19.0
KS Johnson County	0	0	0	0	0	0	940,000	0	0	940,000	12.5	91.3
Topeka	0	0	0	0	0	0	6,116,800	0	0	6,116,800	81.5	76.5
State of Kansas	0	450,000	0	0	0	0	0	0	0	450,000	6.0	--
Total	0	450,000	0	0	0	0	7,056,800	0	0	7,506,800	0.6	47.4
KY Cincinnati, OH-KY	0	0	0	3,800,000	0	0	0	0	0	3,800,000	48.9	100.0
Fort Wright	0	0	0	0	0	2,310,000	0	0	0	2,310,000	28.5	100.0
Louisville, KY-IN	0	0	0	0	0	2,000,000	0	0	0	2,000,000	24.7	45.5
Total	0	0	0	3,800,000	0	4,310,000	0	0	0	8,110,000	0.6	70.5
LA Alexandria	0	0	0	0	0	0	0	0	900,628	900,628	2.9	100.0
Baton Rouge	0	0	0	0	0	0	0	0	1,231,720	1,231,720	4.0	21.7
Gretna	0	0	0	0	0	0	0	0	1,969,120	1,969,120	6.4	100.0
Houma	0	0	0	0	0	0	0	0	27,944	27,944	0.1	100.0
Lake Charles	0	0	0	0	0	0	0	0	340,754	340,754	1.1	100.0
Monroe	0	0	0	0	0	0	0	0	37,454	37,454	0.1	100.0
New Orleans	1,716,146	0	0	0	0	10,000,000	8,280,000	5,616,000	0	25,612,146	82.8	33.9
Shreveport	0	0	0	0	0	0	0	0	13,684	13,684	0.0	1.6
State of Louisiana	0	0	0	0	0	0	0	0	797,804	797,804	2.6	96.5
Total	1,716,146	0	0	0	0	10,000,000	8,280,000	5,616,000	5,319,108	30,931,254	2.4	35.9
MA Brockton	0	3,999,999	0	0	0	0	0	0	0	3,999,999	16.1	--
Fall River	0	0	914,967	0	0	0	0	0	0	914,967	3.7	100.0
Greenfield	0	0	97,302	0	0	0	540,000	0	0	637,302	2.6	100.0
Lowell	0	0	2,860,002	0	0	2,340,000	0	0	0	5,200,002	20.9	100.0
New Bedford	0	0	0	0	0	5,000,000	0	0	0	5,000,000	20.1	100.0
Montachusett	0	406,248	0	0	0	0	0	0	0	406,248	1.6	--
Pittsfield	0	0	1,699,998	0	0	0	0	0	0	1,699,998	8.8	100.0
Springfield, MA-CT	0	0	0	5,000,000	0	2,000,000	0	0	0	7,000,000	28.2	90.4
Total	0	4,406,247	5,572,269	5,000,000	0	9,340,000	540,000	0	0	24,858,516	1.9	4.0
MD Annapolis	0	0	0	621,600	388,000	0	217,600	0	0	1,227,200	1.9	85.0
Baltimore	5,475,750	0	1,974,999	9,305,960	17,457,351	0	5,969,966	0	11,003,472	51,187,498	79.1	14.8
Cumberland	0	0	0	525,000	0	0	0	0	0	525,000	0.8	100.0
Frederick	0	0	0	600,000	0	0	0	0	0	600,000	0.9	44.8
Frederick County	0	0	0	0	0	0	0	0	216,694	216,694	0.3	81.1
Hagerstown	0	0	0	1,546,000	0	0	0	0	0	1,546,000	2.4	100.0
Harford County	0	0	0	0	0	0	0	0	147,040	147,040	0.2	16.6
Montgomery County	0	0	0	0	0	0	0	0	2,760,000	2,760,000	4.3	100.0
Ocean City	0	0	0	844,000	320,000	0	399,200	0	1,672,000	3,435,200	5.3	85.8
State of Maryland	0	0	0	0	1,426,964	0	1,395,760	0	207,066	3,029,790	4.7	91.4
Total	5,475,750	0	1,974,999	13,442,560	19,592,315	0	7,982,526	0	16,206,272	64,674,422	5.1	18.0
ME Bangor	0	0	772,910	0	0	0	0	0	0	772,910	13.0	51.9
Lewiston	0	0	1,144,935	0	0	0	0	0	0	1,144,935	19.3	97.8
Penobscot Bay	0	0	0	533,336	0	0	0	0	0	533,336	9.0	100.0
Portland	0	0	1,059,999	0	0	0	0	0	0	1,059,999	17.9	2.7
South Portland	0	0	0	0	0	0	0	368,000	0	368,000	6.2	100.0
State of Maine	0	0	535,500	0	0	1,448,900	0	65,612	0	2,050,012	34.6	94.5
Total	0	0	3,513,344	533,336	0	1,448,900	0	433,612	0	5,929,192	0.5	13.1
MI Battle Creek	0	0	0	0	99,703	348,000	180,000	680,000	0	1,307,703	1.4	94.2
Bay City	0	0	0	0	787,500	992,000	160,000	1,600,000	0	3,539,500	3.9	100.0
Benton Harbor	0	0	0	0	0	139,760	70,016	0	0	209,776	0.2	100.0
Detroit	0	12,000,000	8,247,312	8,247,312	2,415,850	10,329,889	4,214,256	0	1,985,000	47,439,619	52.4	69.7
Flint	0	0	0	0	171,360	7,785,606	1,080,000	2,999,831	0	12,036,797	13.3	84.8
Grand Rapids	0	1,074,015	0	0	0	652,576	1,376,871	0	0	3,103,462	3.4	89.4
Jackson	0	0	0	0	0	0	0	891,569	1,480,628	2,372,197	2.6	97.4

TABLE 47
MOTOR VEHICLE PURCHASES -- Sec 5309 Capital Program
FISCAL YEARS 1989 - 1997

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prj.
Kalamazoo	0	0	0	0	1,848,000	1,032,000	540,000	0	708,000	4,128,000	4.8	92.1
Lansing-East Lansing	0	1,227,532	0	0	0	0	0	0	0	1,227,532	1.4	—
Muskegon	0	0	0	0	898,858	160,000	0	0	0	1,058,858	1.2	100.0
Niles	0	0	0	0	0	0	38,928	0	0	38,928	0.0	100.0
Port Huron	0	0	0	0	0	0	46,260	508,400	0	552,660	0.8	82.3
Saginaw	0	0	0	0	520,000	432,000	0	0	0	952,000	1.1	49.8
State of Michigan	0	0	0	0	3,607,364	2,937,793	1,802,376	3,108,900	1,052,220	12,508,653	13.8	87.9
Total	0	14,301,547	8,247,312	8,247,312	10,348,635	24,809,624	9,506,707	9,786,700	5,225,848	90,473,685	7.1	71.3
MN Duluth, MN-Wi	0	0	0	0	0	2,000,000	0	0	0	2,000,000	4.6	100.0
Minneapolis-St. Paul	0	7,471,092	0	0	6,500,000	7,000,000	6,000,000	0	13,277,478	40,248,570	91.8	80.9
State of Minnesota	0	0	0	0	1,589,646	0	0	0	0	1,589,646	3.6	100.0
Total	0	7,471,092	0	0	8,089,646	9,000,000	6,000,000	0	13,277,478	43,838,216	3.4	82.5
MO Columbia	0	0	9,000	0	0	1,368,000	0	0	0	1,377,000	2.7	100.0
Joplin	0	0	9,000	0	0	0	0	0	0	9,000	0.0	100.0
Kansas City, MO-KS	0	0	0	4,400,000	0	12,588,000	0	768,000	2,902,925	20,658,925	40.7	67.9
Springfield	0	1,182,446	9,000	0	0	2,684,480	0	0	1,931,340	5,807,266	11.4	46.1
St Joseph	0	39,750	0	0	0	0	793,600	0	832,000	1,665,350	3.3	39.8
St. Louis, MO-IL	0	438,004	4,231,000	0	0	871,600	3,205,889	3,435,370	0	12,181,863	24.0	5.3
State of Missouri	0	890,400	527,500	0	0	2,355,920	706,400	0	4,570,800	9,051,020	17.8	88.2
Total	0	2,550,600	4,785,500	4,400,000	0	19,868,000	4,705,889	4,203,370	10,237,065	50,750,424	4.0	17.4
MS State of Mississippi	0	0	4,920,000	0	0	0	0	0	0	4,920,000	100.0	83.1
Total	0	0	4,920,000	0	0	0	0	0	0	4,920,000	0.4	83.1
MT Billings	0	1,931,250	0	0	0	0	0	0	0	1,931,250	47.2	—
Great Falls	0	1,579,617	0	0	0	0	0	0	0	1,579,617	38.8	—
State of Montana	0	0	0	581,524	0	0	0	0	0	581,524	14.2	55.1
Total	0	3,510,867	0	581,524	0	0	0	0	0	4,092,391	0.3	55.1
NC Asheville	0	0	0	0	2,880,000	0	0	0	0	2,880,000	7.7	73.1
Chapel Hill	0	0	0	0	0	0	5,072,000	0	800,000	5,872,000	15.6	96.9
Charlotte	0	3,881,250	0	0	0	0	0	0	3,310,996	7,192,246	19.1	96.4
Durham	0	0	1,305,180	46,032	23,200	0	640,000	0	672,000	2,686,412	7.1	51.8
Fayetteville	0	0	0	0	0	0	0	0	1,224,000	1,224,000	3.3	100.0
Gaston County	0	0	0	117,368	0	0	0	0	0	117,368	0.3	91.8
Gastonia	0	0	456,492	360,000	36,720	0	274,060	0	0	1,127,272	3.0	91.7
Greensboro	0	0	82,830	1,663,000	0	0	299,560	0	0	2,045,390	5.4	26.3
Greenville	0	0	0	0	0	0	185,600	0	0	185,600	0.5	89.9
Hickory	0	0	0	0	0	0	224,960	0	0	224,960	0.6	93.5
High Point	0	0	0	0	0	0	153,600	0	0	153,600	0.4	51.5
Raleigh	0	0	0	0	311,000	0	0	0	0	311,000	0.8	100.0
Raleigh-Durham-Chap Hill	0	0	0	0	0	0	7,154,248	0	0	7,154,248	19.0	63.2
Rocky Mt.	0	0	0	0	944,000	0	0	0	0	944,000	2.5	83.8
State of North Carolina	0	0	130,167	0	0	0	0	0	0	130,167	0.3	12.8
Wilmington	0	0	41,415	0	48,000	0	0	0	0	89,415	0.2	26.0
Winston-Salem	0	0	275,902	0	0	0	4,896,476	0	101,504	5,273,882	14.0	37.1
Total	0	3,881,250	2,291,986	2,186,400	4,242,920	0	18,900,504	0	6,108,500	37,611,560	2.9	58.1
NE Lincoln	0	0	0	1,334,813	0	0	0	0	0	1,334,813	29.5	97.2
Omaha, NE-IA	0	0	0	0	0	2,364,800	0	0	0	2,364,800	52.2	100.0
State of Nebraska	0	831,000	0	0	0	0	0	0	0	831,000	18.3	—
Total	0	831,000	0	1,334,813	0	2,364,800	0	0	0	4,530,613	0.4	99.0
NH Concord	0	0	0	0	0	963,700	0	0	0	963,700	100.0	98.3
Total	0	0	0	0	0	963,700	0	0	0	963,700	0.1	98.3
NJ Northeastern New Jersey	0	0	0	0	22,500,000	0	13,630,000	0	0	36,130,000	100.0	3.3
Total	0	0	0	0	22,500,000	0	13,630,000	0	0	36,130,000	2.8	3.1
NM Albuquerque	0	0	917,550	0	0	0	0	0	0	917,550	28.7	10.4
Rio Rancho	0	0	0	0	0	0	197,125	0	0	197,125	6.2	60.6
Santa Fe	0	0	0	0	1,153,663	0	620,000	0	0	1,773,663	55.5	54.7
Taos	0	0	0	0	0	0	0	307,100	0	307,100	9.8	61.4
Total	0	0	917,550	0	1,153,663	0	817,125	307,100	0	3,195,438	0.2	21.3
NV Las Vegas	0	0	0	0	0	0	1,554,000	0	0	1,554,000	48.9	5.1
Reno	0	0	0	0	0	0	0	0	1,622,235	1,622,235	51.1	34.0
Total	0	0	0	0	0	0	1,554,000	0	1,622,235	3,176,235	0.2	9.0
NY Albany-Schenectady-Troy	0	375,000	0	0	0	1,024,000	1,000,000	0	0	2,399,000	2.8	100.0
Broome County	0	0	0	0	0	0	0	0	992,500	992,500	1.2	100.0
Buffalo-Niagara Falls	0	1,999,998	0	7,343,740	0	2,080,496	0	0	0	11,424,234	13.8	33.8
Chemung County	343,740	0	0	0	0	0	0	0	981,248	1,324,988	1.6	39.5
Elmira	0	492,801	0	0	0	108,368	0	0	0	601,169	0.7	100.0
Greene County	495,000	0	0	0	0	0	0	0	0	495,000	0.6	—
Ithaca	0	0	0	0	0	492,000	0	0	0	492,000	0.6	13.5
Nessee County	0	0	0	0	0	0	0	0	400,000	400,000	0.5	26.9
New York City	1,780,000	3,538,125	3,999,999	0	7,729,004	12,804,684	5,748,720	2,308,000	9,925,000	47,811,532	58.8	2.1
Rochester	4,740,630	0	0	2,500,000	0	0	0	694,748	1,652,872	9,588,250	11.4	98.3
Rome	0	0	0	0	0	99,200	0	0	0	99,200	0.1	100.0
Syracuse	1,328,000	0	0	0	0	0	0	0	992,500	2,320,500	2.8	37.0
Utica-Rome	0	0	705,000	0	0	0	0	2,897,500	1,191,000	4,793,500	5.7	82.9

TABLE 47
MOTOR VEHICLE PURCHASES -- Sec 5309 Capital Program
FISCAL YEARS 1989 - 1997

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prg.
Westchester County	0	0	0	0	0	0	1,500,000	0	0	1,500,000	1.8	100.0
Total	8,667,370	6,405,924	4,704,999	9,843,740	7,729,004	16,608,748	8,246,720	5,900,248	16,135,120	84,241,873	8.8	3.4
OH Akron	0	0	2,700,000	0	0	3,600,000	0	2,240,000	3,780,000	12,320,000	13.3	83.4
Brunswick	0	0	0	0	0	0	0	288,000	0	288,000	0.3	100.0
Canton	0	0	0	1,575,000	0	0	694,222	0	0	2,289,222	2.5	22.8
Cincinnati, OH-KY	0	0	0	0	826,500	0	7,833,947	4,118,889	8,391,440	18,968,756	20.5	71.9
Cleveland	0	0	0	0	0	0	0	1,379,587	5,991,966	7,371,553	8.0	6.4
Columbus	0	0	0	0	4,067,898	7,400,000	3,000,000	4,600,000	2,704,000	21,771,898	23.5	98.1
Dayton	0	0	0	0	12,203,894	0	0	0	5,948,344	18,150,038	19.6	66.4
Hamilton	0	0	0	0	0	0	0	270,000	0	270,000	0.3	100.0
Lake County	0	0	0	0	0	0	2,000,000	0	0	2,000,000	2.2	100.0
Springfield	0	0	0	0	0	0	890,720	0	0	890,720	1.0	100.0
State of Ohio	0	0	0	0	1,185,793	0	97,511	0	0	1,283,304	1.4	43.6
Toledo	0	0	0	0	0	3,000,000	0	0	0	3,000,000	3.2	100.0
Wheeling, WV-OH	0	0	0	0	0	0	913,600	0	0	913,600	1.0	100.0
Youngstown-Warren	0	0	0	0	0	3,000,000	0	0	0	3,000,000	3.2	70.1
Total	0	0	2,700,000	1,575,000	18,083,885	17,000,000	15,700,000	12,624,456	24,813,750	92,497,091	7.2	40.3
OK Oklahoma City	0	0	0	0	0	0	2,425,011	0	0	2,425,011	35.7	75.2
State of Oklahoma	0	0	0	0	0	0	1,749,997	0	0	1,749,997	25.7	100.0
Tulsa	0	0	0	0	0	0	2,625,000	0	0	2,625,000	38.6	100.0
Total	0	0	0	0	0	0	6,800,008	0	0	6,800,008	0.5	89.5
OR Albany	0	0	0	0	0	0	0	220,000	74,000	294,000	0.5	100.0
Corvallis	0	0	0	0	0	0	377,200	0	24,986	402,186	0.7	95.3
Eugene	0	2,127,000	0	0	4,517,760	0	0	0	2,444,000	9,088,760	16.1	42.1
Klamath Falls	0	0	0	0	0	0	200,800	0	0	200,800	0.4	92.6
Medford	0	0	0	0	1,533,056	0	0	0	0	1,533,056	2.7	75.4
Portland-Vanc, OR-WA	0	14,200,000	18,500,000	1,597,144	0	2,500,000	0	248,125	7,705,600	44,750,869	79.2	5.1
Wilsonville	0	0	0	0	0	0	0	0	248,125	248,125	0.4	100.0
Total	0	16,327,000	18,500,000	1,597,144	6,050,816	2,500,000	578,000	468,125	10,496,711	56,517,796	4.4	6.5
PA Allentown-Beth-Estrn, PA-NJ	0	0	0	0	0	0	0	0	1,031,300	1,031,300	1.8	100.0
Altoona	0	0	0	1,699,200	0	0	0	0	0	1,699,200	3.0	14.9
Chambersburg	0	0	0	0	0	240,000	0	0	0	240,000	0.4	100.0
Erie	0	0	0	0	0	0	2,600,000	0	0	2,600,000	4.6	63.9
Johnsonburg	0	0	1,252,350	1,970,400	0	0	0	276,712	0	3,499,462	6.2	90.8
Johnstown	0	0	0	499,408	0	0	0	0	807,265	1,106,673	2.0	40.2
Monessen	0	0	0	0	0	0	0	0	240,000	240,000	0.4	100.0
Philadelphie, PA-NJ	0	0	0	0	0	0	8,000,000	8,932,500	11,910,000	26,842,500	47.6	4.8
Pittsburgh	0	5,000,001	0	0	0	0	0	0	0	5,000,001	8.9	--
Reading	0	1,581,000	0	0	0	0	0	1,300,000	0	2,881,000	5.1	9.9
Somerset City	0	0	0	0	0	0	0	0	114,240	114,240	0.2	95.9
State of Pennsylvania	3,285,882	0	0	6,500,000	0	0	0	0	0	9,785,882	17.4	100.0
Williamsport	0	0	0	0	0	0	1,320,000	0	0	1,320,000	2.3	27.0
Total	3,285,882	8,581,001	1,252,350	10,869,008	0	240,000	9,920,000	10,509,212	13,902,805	56,360,238	4.4	5.0
PR San Juan	0	3,000,000	0	0	0	5,722,912	0	0	0	8,722,912	100.0	25.2
Total	0	3,000,000	0	0	0	5,722,912	0	0	0	8,722,912	0.7	25.2
SC Charleston	0	0	0	0	0	6,048,400	0	0	0	6,048,400	100.0	81.8
Total	0	0	0	0	0	6,048,400	0	0	0	6,048,400	0.5	81.3
SD Sioux Falls	0	0	0	0	0	2,340,800	1,200,000	0	0	3,540,800	100.0	98.4
Total	0	0	0	0	0	2,340,800	1,200,000	0	0	3,540,800	0.3	98.4
TN Bristol	0	0	112,500	0	0	0	48,000	0	0	180,500	0.8	92.6
Chattanooga, TN-GA	0	0	450,000	0	3,424,000	0	2,420,000	0	0	6,294,000	29.6	30.1
Clarksville	0	0	90,000	0	0	0	320,000	0	0	410,000	1.9	57.5
Gatlinburg	0	0	0	0	0	0	480,000	0	0	480,000	2.3	54.5
Jackson	0	0	630,000	0	0	0	692,000	0	0	1,322,000	6.2	97.6
Johnson City	0	0	361,875	0	0	0	92,000	0	0	453,875	2.1	65.9
Kingsport	0	0	90,000	0	0	0	0	0	0	90,000	0.4	18.7
Knoxville	0	0	675,000	0	0	0	3,180,000	0	0	3,855,000	18.1	93.7
Memphis, TN-AK-MS	0	0	0	0	0	0	2,520,000	0	0	2,520,000	11.6	11.6
Nashville	0	0	0	0	0	0	553,600	0	0	553,600	2.6	8.1
Pigeon Forge	0	0	0	0	0	0	320,000	0	0	320,000	1.5	57.1
State of Tennessee	0	0	2,351,505	0	0	0	0	0	2,481,248	4,832,753	22.7	92.9
Total	0	0	4,760,880	0	3,424,000	0	10,625,600	0	2,481,248	21,291,728	1.7	33.4
TX Brazos Valley	0	0	0	0	10,401,099	0	0	0	0	10,401,099	33.3	43.6
Corpus Christi	0	0	0	0	0	0	0	0	440,000	440,000	1.4	3.5
El Paso, TX-NM	1,452,936	0	0	0	5,647,200	0	1,788,650	9,163,200	(2,749,282)	15,302,704	49.0	50.2
San Marcos	0	0	0	0	0	818,400	0	0	0	818,400	2.6	72.6
State of Texas	2,219,868	0	0	0	0	0	0	0	2,019,200	4,239,068	13.6	92.5
Total	3,672,804	0	0	0	16,048,299	818,400	1,788,650	9,163,200	(290,082)	31,201,271	2.4	4.5
UT Park City	0	0	0	1,136,800	0	0	0	0	0	1,136,800	4.6	100.0
Salt Lake City	3,371,250	0	4,800,000	0	5,168,620	0	3,000,000	1,706,875	5,419,400	23,466,145	95.4	20.6
Total	3,371,250	0	4,800,000	1,136,800	5,168,620	0	3,000,000	1,706,875	5,419,400	24,602,945	1.9	21.5
VA Hampton	0	3,800,000	0	0	0	0	0	0	0	3,800,000	55.3	--
Petersburg	0	0	1,417,002	0	0	0	0	0	0	1,417,002	21.8	100.0

TABLE 47
MOTOR VEHICLE PURCHASES -- Sec 5309 Capital Program
 FISCAL YEARS 1989 - 1997

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prg.
Roanoke	0	0	1,493,700	0	0	0	0	0	0	1,493,700	22.9	100.0
Total	0	3,600,000	2,910,702	0	0	0	0	0	0	6,510,702	0.5	4.7
VI St Thomas	0	2,365,425	0	0	0	0	0	0	0	2,365,425	100.0	--
Total	0	2,365,425	0	0	0	0	0	0	0	2,365,425	0.2	--
VT Barre / Montpelier	0	0	0	0	0	0	0	0	281,500	281,500	9.7	91.0
Bennington	0	0	0	0	0	0	0	0	90,500	90,500	3.1	69.3
Burlington	0	0	0	0	0	0	0	0	1,377,600	1,377,600	47.5	21.9
Rutland	0	0	0	80,000	0	0	0	380,000	612,500	1,072,500	37.0	21.9
State of Vermont	0	0	79,974	0	0	0	0	0	0	79,974	2.8	2.4
Total	0	0	79,974	80,000	0	0	0	380,000	2,362,100	2,902,074	0.2	19.5
WA Bellingham	0	0	0	3,705,000	0	0	0	0	0	3,705,000	15.6	100.0
Hoquiam	0	1,170,000	0	0	0	0	0	0	0	1,170,000	4.9	--
Olympia	0	0	0	0	0	0	0	0	992,500	992,500	4.2	39.8
Richland	0	0	0	0	0	880,000	0	0	0	880,000	3.7	100.0
Seattle	0	218,812	0	0	0	0	7,700,000	0	6,203,125	14,121,937	59.3	24.4
State of Washington	0	0	394,875	0	0	0	0	0	0	394,875	1.7	28.3
Tacoma	0	2,533,332	0	0	0	0	0	0	0	2,533,332	10.6	--
Total	0	3,922,144	394,875	3,705,000	0	880,000	7,700,000	0	7,195,625	23,797,844	1.9	17.9
WI Appleton	0	0	1,400,000	0	1,738,800	0	0	0	0	3,138,800	5.8	77.5
Beloit	0	0	105,000	0	175,200	492,000	32,000	0	0	804,200	1.5	72.1
Eau Claire	0	0	0	0	0	0	1,408,000	0	0	1,408,000	2.6	88.3
Green Bay	0	0	0	0	12,800	116,736	0	0	2,528,000	2,857,536	4.9	87.7
Janesville	0	0	0	0	0	0	0	0	627,000	627,000	1.2	42.2
Kenosha	0	0	0	0	0	20,000	627,600	0	1,102,400	1,750,000	3.2	41.7
La Crosse	0	0	0	0	1,047,200	24,000	0	0	121,500	1,192,700	2.2	54.2
Madison	0	0	0	0	7,744,340	0	0	0	0	7,744,340	14.2	59.1
Milwaukee	4,050,000	1,757,002	0	0	0	0	3,000,000	5,612,066	5,826,600	20,245,665	37.2	97.7
Oshkosh	0	0	400,000	0	652,000	0	0	0	624,000	1,676,000	3.1	80.8
Racine	0	0	0	0	0	0	0	0	1,325,000	1,325,000	2.4	49.7
Sheboygan	0	0	0	0	0	648,000	720,000	0	0	1,368,000	2.5	75.2
State of Wisconsin	0	0	1,916,628	0	0	0	7,280,000	0	59,400	9,256,028	17.0	88.3
Superior	0	0	0	0	0	72,000	0	0	0	72,000	0.1	100.0
Wausau	0	0	0	0	0	320,000	407,680	0	408,000	1,135,680	2.1	76.4
Total	4,050,000	1,757,002	3,821,628	0	11,368,340	1,692,736	13,475,280	5,612,066	12,621,900	54,398,952	4.3	74.7
WV Charleston	0	2,391,225	851,250	0	0	1,032,000	0	0	0	4,274,475	29.5	35.7
Huntington	0	570,750	495,000	0	0	860,000	2,726,400	0	0	4,652,150	32.1	84.5
Parkersburg	0	280,294	307,500	0	0	350,252	0	0	0	938,046	6.5	91.5
State of West Virginia	0	2,709,451	652,250	0	0	437,820	0	0	0	3,799,521	26.2	75.6
Wheeling, WV-OH	0	0	483,750	0	0	347,128	0	0	0	830,878	5.7	8.8
Total	0	5,951,720	2,789,750	0	0	3,027,200	2,726,400	0	0	14,495,070	1.1	33.0
WY Rock Spring	0	0	0	0	0	535,296	0	0	0	535,296	100.0	94.9
Total	0	0	0	0	0	535,296	0	0	0	535,296	0.0	94.9
TOTAL	\$56,279,964	\$104,072,814	\$107,903,986	\$93,908,570	\$187,051,147	\$191,605,369	\$217,937,894	\$120,674,268	\$198,748,738	\$1,278,182,750	100.0	9.8

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s)

The % of Cat. column for States = FY 89-97 State obs for Motor Veh. Purch / FY 89-97 Total Sec 5309 Motor Vehicle Obs The % of Cat. for Areas uses the State total as the base
 The % of Prg. column = FY 91-97 Motor Vehicle Obligations / FY 91-97 Total Sec 5309 Obligations

TABLE 48
MOTOR VEHICLE PURCHASES -- Interstate Substitution Program
Fiscal Years 1989 -1997

STATE / AREA		FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Cat.	% of Prg.
CT	Hartford	\$0	\$855,967	\$672,537	\$0	\$1,697,665	\$0	\$0	\$0	\$0	\$3,226,169	67.2	100.0
	State of Connecticut	0	0	0	0	0	0	0	0	1,572,500	1,572,500	32.8	51.1
	Total	0	855,967	672,537	0	1,697,665	0	0	0	1,572,500	4,798,669	13.3	76.1
IA	Waterloo	0	0	0	352,750	241,669	0	0	0	0	594,419	100.0	89.4
	Total	0	0	0	352,750	241,669	0	0	0	0	594,419	1.6	89.4
MN	Duluth	0	211,481	0	0	0	0	0	0	0	211,481	100.0	33.9
	Total	0	211,481	0	0	0	0	0	0	0	211,481	0.6	33.9
OH	Cleveland	2,567,459	2,258,907	2,546,792	6,283,439	2,775,076	0	0	0	0	16,431,673	100.0	84.2
	Total	2,567,459	2,258,907	2,546,792	6,283,439	2,775,076	0	0	0	0	16,431,673	45.4	84.2
OR	Portland-Vanc. OR-WA	0	0	0	0	0	3,000,000	0	0	0	3,000,000	100.0	13.0
	Total	0	0	0	0	0	3,000,000	0	0	0	3,000,000	8.3	13.0
RI	Providence-Pawtucket	0	0	5,718,596	0	0	0	0	5,430,650	0	11,149,246	100.0	77.2
	Total	0	0	5,718,596	0	0	0	0	5,430,650	0	11,149,246	30.8	72.0
TOTAL		\$2,567,459	\$3,326,355	\$8,937,925	\$6,636,189	\$4,714,410	\$3,000,000	\$0	\$5,430,650	\$1,572,500	\$36,185,488	100.0	2.9

NOTES: The % of Cat. column for states = FY89-97 state Motor Veh. Purch. / FY89-97 Total Int. Sub. Motor Veh. Purch. obligations. The % of Cat. for areas uses the state total for the base.
The % of Prg. = FY89-97 Motor Vehicle obligations / FY89-97 Total Int. Sub. obligations.

TABLE 49
BUS OTHER - Sec 5307 Urb. Area Formula Program
FY 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
AK	Anchorage	0	0	0	780,000	969,600	860,000	800,000	536,000	3,945,600	100.0	20.1
	Total	0	0	0	780,000	969,600	860,000	800,000	536,000	3,945,600	0.2	18.6
AL	Birmingham	479,964	648,580	762,400	753,080	459,480	1,244,176	1,502,168	686,256	6,536,104	49.6	20.3
	Mobile	0	800	132,000	1,085,200	0	330,172	259,200	808,000	2,615,372	19.9	19.7
	Montgomery	0	0	449,664	0	580,300	156,744	161,888	375,784	1,724,380	13.1	23.0
	State of Alabama	818,352	173,464	174,960	131,948	170,386	175,500	251,740	400,392	2,296,742	17.4	9.1
	Total	1,298,316	822,844	1,519,024	1,970,228	1,210,166	1,906,592	2,174,996	2,270,432	13,172,598	0.5	16.8
AR	Little Rock-North Little Rock	0	168,000	130,600	198,072	106,560	285,600	758,252	804,400	2,451,484	67.5	13.7
	State of Arkansas	181,722	0	75,520	33,520	21,360	73,298	419,272	377,250	1,181,942	32.5	8.6
	Total	181,722	168,000	206,120	231,592	127,920	358,898	1,177,524	1,181,650	3,633,426	0.1	11.5
AZ	Phoenix	2,329,430	1,024,000	0	9,517,190	1,141,180	15,765,796	8,354,276	7,227,437	45,359,309	76.3	29.7
	State of Arizona	0	0	0	0	0	0	0	6,640	6,640	0.0	2.6
	Tucson	769,976	1,947,440	2,139,268	679,274	2,469,500	2,417,650	1,415,304	2,238,352	14,076,764	23.7	27.2
	Total	3,099,406	2,971,440	2,139,268	10,196,464	3,610,680	18,183,446	9,769,580	9,472,429	69,442,713	2.4	29.1
CA	Bakersfield	0	507,120	230,800	1,219,440	1,904,915	956,064	959,480	0	5,777,819	1.0	20.6
	Fresno	285,120	155,200	187,200	1,586,600	0	718,400	795,979	2,301,006	6,029,505	1.1	18.0
	Los Angeles	14,402,116	1,970,080	13,011,634	31,929,740	16,268,508	171,311,666	30,588,989	54,693,921	334,176,354	58.3	25.8
	Modesto	0	0	0	915,128	0	578,534	0	2,726,739	4,220,401	0.7	31.2
	Oxnard-Ventura	16,000	0	190,400	106,200	4,440,402	704,228	1,420,000	1,242,212	8,119,442	1.4	23.3
	Riverside-San Bernardino	622,800	48,000	0	98,864	492,988	1,532,276	305,440	3,468,412	6,568,780	1.1	10.4
	Sacramento	4,150,725	95,012	1,200,000	3,788,536	900,000	5,329,872	3,253,614	4,669,786	23,387,545	4.1	25.4
	San Diego	1,978,666	2,378,400	5,298,082	6,753,080	4,774,000	7,998,928	3,655,500	10,389,840	43,226,496	7.5	21.3
	San Francisco-Oakland	6,041,900	4,214,783	9,695,332	15,904,880	1,079,793	16,447,830	11,306,071	7,834,755	72,525,344	12.7	10.3
	San Jose	0	0	0	3,600,000	0	15,311,471	1,665,603	7,788,228	28,365,302	5.0	15.4
	State of California	1,504,048	1,143,057	1,185,163	1,912,083	3,548,617	6,554,561	15,641,617	4,461,725	35,950,871	6.3	21.3
	Stockton	0	0	343,780	207,748	421,411	1,502,505	845,200	1,300,056	4,620,700	0.8	22.0
	Total	29,001,375	10,511,652	31,342,391	68,022,299	33,830,634	228,946,335	70,437,193	100,876,680	572,968,559	22.9	20.2
CO	Colorado Springs	286,624	466,078	38,000	289,400	0	369,440	0	1,932,300	3,381,842	10.6	19.4
	Denver	3,938,908	56,169	3,593,589	806,890	2,067,784	6,565,789	3,663,976	3,338,851	24,031,956	75.2	18.9
	State of Colorado	240,296	330,637	401,595	58,327	615,968	1,701,534	490,896	707,749	4,547,002	14.2	14.1
	Total	4,465,828	852,884	4,033,184	1,154,617	2,683,752	8,636,763	4,154,872	5,978,900	31,960,800	1.3	18.1
CT	Bridgeport-Milford	835,434	0	80,000	0	106,400	226,800	831,524	357,088	2,437,246	16.0	6.8
	Hartford-Middletown	171,096	587,538	318,376	0	2,044,960	0	2,083,200	170,316	5,375,496	35.3	11.0
	New Haven-Meriden	449,372	85,164	101,592	224,109	231,428	408,536	326,848	710,560	2,537,609	16.6	5.6
	Springfield, MA-CT	0	0	157,076	0	0	0	0	627,284	784,360	5.1	35.7
	State of Connecticut	300,058	35,182	1,036,680	2,400	635,309	131,568	487,016	1,478,800	4,107,013	26.9	3.0
	Worcester, MA-CT	0	0	0	0	3,811	0	0	0	3,811	0.0	100.0
	Total	1,755,960	707,884	1,693,724	228,609	3,021,908	766,904	3,728,588	3,344,048	15,245,525	0.6	5.7
DC	Washington, DC-MD-VA	976,000	276,000	2,586,188	2,049,216	249,600	7,764,640	2,623,406	13,161,600	29,686,650	100.0	6.0
	Total	976,000	276,000	2,586,188	2,049,216	249,600	7,764,640	2,623,406	13,161,600	29,686,650	1.2	6.0
DE	State of Delaware	0	0	0	0	0	0	0	5,513	5,513	0.4	0.3
	Wilmington, DE-MD-NJ-PA	15,800	0	0	504,280	620,000	0	0	282,487	1,422,567	99.6	6.4
	Total	15,800	0	0	504,280	620,000	0	0	288,000	1,428,080	0.1	6.9
FL	Daytone Beach	0	0	232,256	36,827	206,310	469,231	246,979	252,256	1,443,859	0.9	11.0
	FL Leuderdale-Hollywood-Pompano Bc	905,208	2,033,600	1,456,480	1,436,544	1,640,000	1,961,600	5,248,000	3,330,000	18,011,432	11.5	19.1
	Fort Myers-Cape Coral	0	0	588,000	200,046	478,357	206,504	0	441,306	1,914,213	1.2	14.7
	Jacksonville	1,203,444	212,000	192,000	736,000	1,444,868	736,800	1,307,400	2,900,084	8,732,596	5.6	20.9
	Melbourne-Cocoa	88,016	261,436	0	0	0	0	0	0	349,452	0.2	11.2
	Melbourne-Palm Bay	0	0	474,900	301,872	344,504	0	329,400	693,800	2,144,476	1.4	19.1
	Miami-Hialeah	1,728,000	3,229,600	3,864,720	5,464,192	8,944,400	11,377,942	15,323,172	12,441,486	62,373,512	39.9	31.2
	Orlando	202,760	916,000	0	1,672,000	3,219,060	4,720,169	2,508,944	4,592,580	17,831,513	11.4	30.4
	Pensacola	86,400	110,200	152,560	143,200	115,000	322,200	511,502	452,103	1,893,165	1.2	15.6
	St. Petersburg	1,268,256	710,764	0	0	0	0	0	0	1,979,020	1.3	16.2
	Sarasota-Bredenton	0	0	98,220	58,788	153,440	177,600	590,000	1,270,000	2,348,048	1.5	11.4
	State of Florida	199,508	144,008	852,600	226,880	683,174	780,872	1,618,730	929,663	5,435,435	3.5	11.2
	Tampa	256,000	796,540	0	0	0	0	0	0	1,052,540	0.7	21.4
	Tampa-St. Petersburg-Clearwater	0	0	3,388,864	748,608	7,288,056	2,860,990	4,677,765	4,775,117	23,739,400	15.2	26.5
	West Palm Bch-Boca Raton-Delray Bc	132,000	1,664,000	1,548,000	295,976	1,520,800	584,000	966,444	520,000	7,231,220	4.6	11.5
	Total	6,069,692	10,078,148	12,848,600	11,320,933	26,037,969	24,197,908	33,328,336	32,598,396	166,479,881	6.3	22.6
GA	Atlanta	3,670,000	8,110,000	4,979,132	2,987,808	5,753,700	5,027,528	13,224,576	12,677,193	56,429,937	91.2	24.0
	Augusta, GA-SC	65,166	4,360	157,352	85,352	12,632	143,924	79,880	253,736	802,402	1.3	7.0
	Columbus, GA-AL	479,404	181,856	246,272	207,696	160,088	225,052	178,516	269,779	1,948,663	3.1	14.1
	State of Georgia	0	0	527,052	185,264	110,000	481,396	849,068	547,660	2,700,440	4.4	8.3
	Total	4,214,570	8,296,216	5,909,808	3,466,120	6,036,420	5,877,900	14,332,040	13,748,368	61,881,442	2.5	21.1
HI	Honolulu	200,000	414,400	486,400	1,492,000	2,412,000	472,000	400,000	2,203,488	8,080,288	100.0	6.9
	Total	200,000	414,400	486,400	1,492,000	2,412,000	472,000	400,000	2,203,488	8,080,288	0.3	6.9
IA	Davenport-Rock Island-Moline, IA-IL	256,720	213,880	355,520	32,000	83,200	556,475	768,980	1,376,640	3,643,415	41.4	19.7
	Des Moines	0	0	346,872	52,960	354,640	668,240	689,720	404,400	2,516,832	28.6	14.4
	State of Iowa	91,040	17,261	378,644	298,484	0	298,171	302,134	1,250,433	2,636,167	30.0	11.0
	Total	347,760	231,141	1,081,036	383,444	437,840	1,522,886	1,760,834	3,031,473	8,796,414	0.4	14.7
ID	State of Idaho	7,000	27,354	23,600	69,760	277,400	356,000	116,280	437,143	1,314,537	100.0	6.7
	Total	7,000	27,354	23,600	69,760	277,400	356,000	116,280	437,143	1,314,537	1.2	6.7
IL	Chicago	7,720,147	6,871,960	5,099,825	9,097,825	15,433,132	14,530,709	14,672,424	28,790,061	102,216,083	89.7	8.5
	Peoria	48,609	0	8,610	0	17,600	919,809	0	728,045	1,722,673	1.5	10.8
	Rockford	0	20,000	67,949	24,640	120,912	165,599	523,946	505,656	1,428,702	1.3	13.5
	St. Louis, MO-IL	0	0	0	0	0	776,000	0	0	776,000	0.7	18.3
	State of Illinois	712,846	60,415	302,215	68,987	302,066	614,587	2,861,056	2,928,918	7,851,090	6.9	10.6
	Total	8,481,602	6,952,375	6,478,599	9,191,452	16,873,710	17,006,704	18,057,426	32,952,680	113,994,548	4.6	8.7
IN	Fort Wayne	287,520	118,400	0	0	28,000	124,000	0	201,138	957,058	4.6	8.3
	Indianapolis	634,000	1,136,000	1,728,530	568,116	397,470	4,086,914	453,600	1,677,767	10,682,397	51.7	22.5
	Northwestern Indiana	132,000	139,400	43,608	363,583	136,000	720,995	167,303	1,303,550	3,006,439	14.6	4.9
	South Bend-Mishawaka, IN-MI	304,480	108,000	0	717,160	540,839	743,200	480,785	21,600	2,916,064	14.1	22.8

TABLE 49
BUS OTHER - Sec 5307 Urb. Area Formula Program
FY 1990 - 1997

STATE / AREA	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
State of Indiana Total	459,402 1,817,402	189,168 1,590,958	118,797 1,890,936	268,456 1,917,316	135,664 1,237,973	392,920 5,068,029	598,278 1,897,968	933,344 4,137,399	3,096,029 20,867,987	15.0 0.8	6.9 11.6
KS Kansas City, MO-KS State of Kansas Wichita Total	0 78,400 71,161 149,561	0 112,800 0 112,800	0 0 1,418,278 1,418,278	0 0 452,748 452,748	0 22,855 984,000 1,006,855	0 0 332,994 332,994	0 0 442,652 442,652	191,179 286,769 174,600 852,548	191,179 500,824 3,876,433 4,588,435	4.2 11.0 84.9 0.2	65.3 6.0 17.8 16.0
KY Lexington-Fayette Louisville, KY-IN State of Kentucky Total	0 2,073,280 58,640 2,131,920	0 0 121,084 121,084	156,568 296,560 131,200 584,328	120,720 3,500,045 74,800 3,695,565	266,775 1,933,216 416,320 2,616,311	238,400 665,444 52,720 956,564	721,500 (50,759) 28,296 699,037	145,551 3,415,595 174,600 3,876,448	1,649,514 11,833,381 1,198,360 14,681,255	11.2 80.6 8.2 0.6	18.5 17.5 9.1 16.3
LA Baton Rouge New Orleans Shreveport State of Louisiana Total	341,240 80,288 222,110 254,400 898,038	80,000 3,547,289 305,600 294,800 4,227,589	295,320 4,055,384 175,966 281,040 4,807,710	266,400 933,480 512,725 68,800 1,781,405	321,040 3,860,471 718,800 395,252 5,295,563	289,600 2,915,520 1,107,760 204,000 4,516,880	436,874 2,256,580 423,200 635,740 3,752,394	1,430,000 4,440,043 784,387 244,972 5,899,402	3,460,474 22,089,055 4,250,548 2,379,004 32,179,081	10.8 68.6 13.2 7.4 1.3	16.8 20.3 24.0 8.8 18.5
MA Boston Lawrence-Haverhill, MA-NH Providence-Pawtucket, RI-MA Providence-Pawtucket-Warwick, RI-MA Springfield, MA-CT Springfield-Chicopee-Holyoke, MA-CT State of Massachusetts Worcester, MA-CT Total	31,100 204,000 0 192,000 0 614,864 88,380 371,304 1,501,648	0 37,776 0 0 0 1,628,000 102,780 497,328 2,265,884	24,022,000 476,000 96,000 0 643,932 0 775,216 587,792 26,600,940	30,000 192,000 48,000 0 808,000 0 0 676,544 1,764,544	265,920 120,000 106,209 0 940,000 0 1,402,971 1,452,784 4,267,684	93,000 162,000 80,000 0 663,252 0 2,484,757 1,671,840 5,154,549	80,948 256,000 80,000 0 2,202,992 0 2,051,178 2,862,496 7,533,614	1,090,000 2,794,564 64,814 0 2,952,484 0 3,049,042 3,897,592 13,848,496	25,612,968 4,242,340 475,023 192,000 8,210,660 2,242,864 9,954,324 12,017,680 62,947,859	40.7 6.7 0.8 0.3 13.0 3.6 15.8 19.1 2.5	4.7 20.0 4.6 4.1 27.1 26.1 16.5 37.5 8.8
MD Baltimore State of Maryland Total	1,360,800 36,376 1,397,176	702,000 0 702,000	3,619,600 112,000 3,731,600	144,000 0 144,000	1,380,380 204,600 1,584,980	1,637,600 311,222 1,948,822	3,988,800 22,000 4,010,800	3,759,000 40,960 3,799,960	16,592,180 727,158 17,319,338	95.8 4.2 0.7	8.5 6.2 7.1
ME State of Maine Total	5,440 5,440	62,000 62,000	14,480 14,480	141,344 141,344	317,432 317,432	324,256 324,256	755,468 755,468	1,075,516 1,075,516	2,695,936 2,695,936	100.0 0.1	18.5 18.5
MI Ann Arbor Detroit Flint Grand Rapids Lansing-East Lansing State of Michigan Total	176,000 169,680 306,016 804,398 1,561,092 433,926 3,451,112	48,000 15,920 152,600 38,520 574,513 829,553	804,000 3,397,600 348,000 804,624 566,844 1,398,339 7,319,407	248,000 0 271,376 484,500 277,074 939,424 2,220,374	460,000 2,724,650 1,294,640 663,903 805,860 548,321 6,497,374	816,000 4,980,242 1,713,520 1,370,214 408,996 1,221,456 10,175,532	284,000 4,731,814 1,132,312 1,001,216 162,196 1,091,365 8,532,994	992,000 5,112,760 1,995,607 504,200 2,596,920 184,000 12,292,862	3,828,000 21,132,666 7,214,071 5,671,575 6,378,982 7,094,904 51,320,198	7.5 41.2 14.1 11.1 12.4 13.8 2.1	17.9 8.7 29.6 20.5 33.9 15.9 13.4
MN Minneapolis-St. Paul State of Minnesota Total	6,125,000 6,800 6,131,800	433,244 24,800 458,044	7,544,506 272,789 7,817,295	3,286,667 225,907 3,512,674	0 273,631 273,631	328,000 407,733 735,733	0 532,745 532,745	15,370,332 184,000 15,554,332	33,087,749 1,928,405 35,016,154	94.5 5.5 1.4	23.6 8.5 21.5
MO Kansas City, MO-KS St. Louis, MO-IL State of Missouri Total	1,020,879 0 0 1,020,879	626,400 81,126 0 707,526	296,705 690,181 0 986,886	239,319 228,930 87,112 555,361	1,054,424 402,515 200,420 1,557,359	3,277,966 1,083,952 435,400 4,797,318	2,040,726 5,813,125 880,620 8,734,471	1,622,391 7,865,671 311,258 9,799,320	10,178,810 16,165,500 1,914,810 28,259,120	36.0 57.2 6.8 1.1	17.4 12.2 11.1 13.5
MS Jackson State of Mississippi Total	116,000 420,000 536,000	75,200 0 75,200	28,000 401,280 429,280	0 322,800 322,800	0 106,400 106,400	0 0 0	504,000 209,800 813,800	0 177,600 177,600	823,200 1,637,880 2,461,080	33.4 66.6 0.1	7.0 13.6 10.3
MT State of Montana Total	103,500 103,500	9,164 9,164	40,600 40,600	126,480 126,480	44,160 44,160	241,220 241,220	198,204 198,204	401,700 401,700	1,165,028 1,165,028	100.0 0.1	7.4 7.4
NC Charlotte Durham Fayetteville Raleigh State of North Carolina Total	111,200 0 0 0 36,000 147,200	335,600 0 0 67,552 5,332,800 5,735,952	323,600 801,923 135,320 0 336,740 1,597,583	0 160,000 113,788 1,055,804 0 1,329,592	662,600 49,600 111,536 76,240 40,000 939,975	859,200 321,360 146,644 444,704 83,120 1,856,028	1,220,000 236,100 45,600 349,777 210,800 2,052,277	2,708,000 261,420 88,000 441,797 575,040 4,074,257	6,220,200 1,830,403 640,888 2,435,874 6,614,500 17,741,865	35.1 10.3 3.6 13.7 37.3 0.7	19.6 15.0 5.8 18.4 12.8 14.8
ND State of North Dakota Total	123,600 123,600	33,600 33,600	297,072 297,072	74,000 74,000	83,520 83,520	92,350 92,350	150,384 150,384	65,260 65,260	919,786 919,786	100.0 0.0	7.3 7.3
NE Omaha, NE-IA State of Nebraska Total	473,668 308,125 781,793	542,400 8,041 550,441	393,466 10,685 404,151	0 397,200 397,200	60,800 260,400 321,200	124,131 238,000 362,131	970,040 243,855 1,213,895	1,093,600 37,582 1,131,182	3,658,105 1,503,888 5,161,993	70.9 29.1 0.2	10.8 11.4 11.0
NH State of New Hampshire Total	20,000 20,000	0 0	93,600 93,600	40,000 40,000	225,972 225,972	568,176 568,176	162,344 162,344	238,740 238,740	1,348,832 1,348,832	100.0 0.1	9.4 9.4
NJ Allentown-Bethlehem-Easton, PA-NJ Northeastern New Jersey Philadelphia, PA-NJ State of New Jersey Trenton, NJ-PA Wilmington, DE-MD-NJ-PA Total	0 2,516,800 320,000 48,344 32,000 2,917,144	0 0 0 0 0 0	0 25,785,256 683,000 9,456 280,000 210,288 28,968,000	0 13,574,800 0 0 0 67,634 13,574,800	0 10,542,366 909,000 0 81,000 0 11,500,000	0 11,451,900 5,356,576 99,803 674,424 0 17,582,703	0 17,132,875 0 20,790 0 0 0 17,153,585	93,636 15,407,861 1,873,937 323,693 0 112,351 17,811,478	93,636 96,411,858 9,142,513 502,086 1,067,424 390,273 107,507,790	0.1 89.6 8.5 0.5 1.0 0.4 4.3	7.2 10.4 8.0 4.2 4.3 30.6 10.0
NM Albuquerque State of New Mexico Total	0 48,520 48,520	0 37,840 37,840	832,640 84,760 917,400	1,026,027 139,632 1,165,659	2,019,694 14,200 2,033,894	0 30,000 30,000	323,517 121,600 445,117	4,999,076 194,487 5,193,563	9,200,954 671,039 9,871,993	93.2 6.8 0.4	28.4 9.6 26.0
NV Las Vegas Reno State of Nevada Total	49,000 0 0 49,000	26,756 0 190,621 217,377	0 0 0 0	291,720 826,280 0 1,118,000	287,240 1,542,400 0 1,829,640	0 502,400 0 502,400	0 1,776,040 0 1,776,040	6,642,733 1,386,624 0 8,029,357	7,297,449 6,033,744 190,621 13,521,814	54.0 44.6 1.4 0.6	16.6 29.6 9.3 20.4
NY Albany-Schenectady-Troy Buffalo-Niagara Falls New York City	720,000 155,200 584,000	1,173,444 37,920 4,682,218	1,788,000 37,920 14,312,150	1,924,000 1,924,352 9,649,032	893,580 630,580 28,430,676	626,800 3,022,872 8,602,312	680,000 3,932,000 41,225,590	2,420,000 1,286,813 15,712,869	10,225,824 11,027,657 123,198,847	6.4 6.9 76.9	15.7 12.2 3.8

TABLE 49
BUS OTHER - Sec 5307 Urb. Area Formula Program
FY 1990 - 1997

STATE / AREA	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
Rochester	202,000	0	1,440,000	0	600,000	352,792	480,000	592,800	3,667,592	2.3	7.0
State of New York	0	1,360	81,397	571,012	1,036,616	578,488	961,868	414,688	3,645,429	2.3	7.6
Syracuse	361,600	0	145,600	4,329,360	692,746	2,052,000	169,360	640,000	8,390,666	5.2	26.3
Total	2,022,800	5,894,942	17,805,067	18,397,756	32,284,198	15,236,264	47,448,818	21,067,170	160,156,015	6.4	4.5
OH Akron	420,000	0	245,105	314,800	1,666,800	3,166,140	399,968	671,566	6,884,379	4.5	16.9
Canton	0	64,000	0	64,000	148,800	61,121	166,809	149,840	654,570	0.4	5.8
Cincinnati, OH-KY	556,400	168,668	4,308,000	4,128,279	4,842,210	3,773,621	4,535,346	6,094,724	28,407,248	18.5	24.7
Cleveland	1,108,749	341,541	1,316,380	10,657,584	3,110,640	16,782,862	10,311,595	7,094,234	50,723,585	33.0	28.2
Columbus	662,400	529,520	1,591,200	4,481,200	4,196,980	1,049,420	1,328,300	2,516,480	16,355,500	10.6	23.9
Dayton	89,600	3,060,188	0	3,978,297	5,494,330	1,099,498	12,165,341	8,210,400	34,097,654	22.2	40.0
Lorain-Elryia	115,200	60,851	48,122	28,600	0	488,334	0	88,500	827,307	0.5	10.6
State of Ohio	608,155	685,016	538,853	553,600	281,064	2,172,969	280,280	441,528	5,561,465	3.6	17.5
Toledo, OH-MI	810,461	0	515,069	947,193	183,504	3,196,667	1,273,067	1,849,680	8,775,641	5.7	20.7
Youngstown-Warren	14,000	0	102,400	0	161,200	82,400	402,710	628,794	1,391,504	0.9	10.4
Total	4,384,965	4,909,784	8,665,129	25,153,753	20,085,528	31,873,032	30,863,416	27,743,246	153,678,853	6.1	25.8
OK Oklahoma City	444,720	214,120	288,167	290,000	0	363,240	969,262	402,000	2,971,509	27.8	9.1
State of Oklahoma	24,000	0	6,400	0	0	0	0	0	30,400	0.3	2.3
Tulsa	654,946	408,082	804,532	607,768	337,200	844,254	924,090	3,123,062	7,703,934	72.0	28.0
Total	1,123,666	622,202	1,099,099	897,768	337,200	1,207,494	1,893,352	3,525,062	10,705,843	0.4	17.4
OR Portland-Vancouver, OR-WA	735,840	0	0	5,105,921	24,158	0	3,188,838	4,267,244	13,322,001	63.7	7.4
State of Oregon	535,975	210,784	564,582	601,385	1,215,361	1,594,611	819,600	2,060,764	7,603,062	36.3	27.4
Total	1,271,815	210,784	564,582	5,707,306	1,239,519	1,594,611	4,008,438	6,328,008	20,925,063	0.8	10.1
PA Allentown-Bethlehem-Easton, PA-NJ	40,000	40,000	80,000	64,000	314,000	280,000	728,000	728,000	2,274,000	1.5	8.4
Harrisburg	0	0	151,160	289,016	387,920	429,044	1,020,860	915,246	3,193,246	2.1	22.3
Philadelphia, PA-NJ	3,468,800	3,904,508	8,152,292	13,442,406	2,400,000	19,144,638	8,468,350	58,980,994	58,980,994	39.2	9.4
Pittsburgh	6,407,200	4,563,644	11,252,296	9,640,424	10,181,376	6,786,484	12,440,281	10,403,239	71,674,944	47.6	27.2
Scranton-Wilkes Barre	119,061	15,200	128,468	411,783	246,588	213,700	390,696	342,527	1,866,023	1.2	10.2
State of Pennsylvania	257,856	346,728	691,822	1,088,721	700,304	5,659,398	908,626	1,813,286	11,466,741	7.6	14.5
Wilmington, DE-MD-NJ-PA	0	0	0	0	0	0	567,362	587,326	1,154,688	0.8	46.6
Total	10,292,917	4,965,572	16,206,254	19,646,236	25,272,694	15,768,626	36,200,463	23,257,974	150,610,636	6.0	14.6
PR Puerto Rico	2,656,132	2,616,840	4,323,088	3,690,040	1,620,000	2,931,344	1,833,600	0	19,671,044	51.7	81.4
San Juan	4,176,200	352,400	1,892,400	2,697,600	1,469,756	1,832,240	2,764,600	3,181,600	18,366,796	48.3	13.7
Total	6,832,332	2,969,240	6,215,488	6,387,640	3,089,756	4,763,584	4,598,200	3,181,600	38,037,840	1.5	24.1
RI Providence-Pawtucket, RI-MA	0	0	670,228	1,842,384	3,282,053	999,276	1,960,000	547,492	9,301,433	88.8	24.4
Providence-Pawtucket-Warwick, RI-MA	888,118	0	0	0	0	0	0	0	888,118	8.5	4.7
State of Rhode Island	129,694	0	0	0	156,283	0	0	0	285,977	2.7	8.9
Total	1,017,812	0	670,228	1,842,384	3,438,336	999,276	1,960,000	547,492	10,475,528	0.4	17.4
SC Charleston	616,452	622,952	484,740	80,000	302,735	313,560	0	1,094,884	3,515,323	48.6	25.9
Columbia	16,000	0	1,370,068	60,440	390,200	210,000	0	0	2,046,708	28.3	16.4
Greenville	110,412	136,000	89,572	370,000	31,200	256,000	0	0	993,184	13.7	9.6
State of South Carolina	115,356	12,928	7,763	0	98,732	138,212	153,118	145,320	671,429	9.3	4.7
Total	858,220	771,880	1,952,143	510,440	822,867	917,772	153,118	1,240,204	7,226,644	0.3	14.3
SD State of South Dakota	458,481	61,299	104,098	82,944	108,923	139,008	153,872	211,822	1,320,447	100.0	13.6
Total	458,481	61,299	104,098	82,944	108,923	139,008	153,872	211,822	1,320,447	0.1	13.6
TN Chattanooga, TN-GA	319,906	288,832	264,000	716,000	730,432	651,536	949,203	972,656	4,892,565	18.5	34.1
Knoxville	225,000	318,932	231,024	150,248	637,748	261,624	771,715	543,408	3,139,699	11.9	23.4
Memphis, TN-AR-MS	339,120	528,000	1,732,000	552,000	1,317,332	2,547,200	584,000	592,000	8,191,652	31.0	14.9
Nashville	0	0	788,000	882,000	480,000	672,000	2,296,000	1,289,600	6,407,600	24.3	29.9
Nashville-Davidson	70,000	1,292,000	0	0	0	0	0	0	1,362,000	5.2	21.0
State of Tennessee	810,000	62,400	162,400	266,400	186,400	0	185,600	748,840	2,422,040	9.2	16.0
Total	1,764,026	2,490,164	3,177,424	2,566,648	3,351,912	4,132,360	4,786,518	4,146,504	26,415,556	1.1	21.0
TX Austin	4,415,062	1,410,581	2,036,034	1,653,411	4,708,144	4,001,150	4,799,408	600,000	23,623,790	9.7	33.4
Corpus Chnsti	263,450	0	197,920	0	0	240,000	544,000	117,600	1,362,970	0.6	8.0
Dallas-Fort Worth	19,138,214	20,014,968	2,314,260	13,372,000	4,781,600	7,725,540	6,657,672	1,335,000	75,339,254	30.9	28.3
El Paso, TX-NM	865,820	146,192	535,420	3,239,088	0	1,614,440	9,458,878	3,736,172	19,596,010	80.0	43.1
Houston	3,187,572	20,430,000	26,284,511	3,370,751	715,048	8,215,476	1,681,044	2,337,628	66,222,030	27.1	28.5
Mc Allen-Edinburg-Mission	0	0	0	0	0	0	11,646	2,527,376	2,539,022	1.0	67.4
San Antonio	3,152,640	1,165,312	10,209,884	4,833,917	6,042,879	6,679,295	7,377,815	3,355,070	42,816,812	17.5	39.1
State of Texas	1,485,800	2,768,312	1,078,697	1,647,101	1,193,458	1,612,140	1,267,359	1,502,960	12,555,827	5.1	9.9
Total	32,508,558	45,935,365	42,656,726	28,116,268	17,441,129	30,088,041	31,797,822	15,511,806	244,055,716	9.8	28.0
UT Ogden	716,047	982,619	105,965	14,185	151,986	229,432	14,246	935,399	3,149,879	19.4	20.0
Provo-Orem	0	0	18,843	0	657,859	252,751	25,754	1,165,741	2,120,948	13.1	15.8
Salt Lake City	2,395,347	0	421,696	172,800	1,896,091	1,645,725	2,261,776	1,716,376	10,509,811	64.8	14.8
State of Utah	146,366	265,520	0	11,044	0	0	0	16,800	439,730	2.7	13.7
Total	3,257,760	1,248,139	546,504	198,029	2,705,936	2,127,908	2,301,776	3,834,316	16,220,368	0.6	15.7
VA Newport News-Hampton	132,800	8,000	0	0	0	0	0	0	140,800	0.5	3.7
Norfolk-Portsmouth	680,000	32,000	0	0	0	0	0	0	712,000	2.8	8.0
Norfolk-VA Beach-Newport News	0	0	2,320,800	215,600	1,670,196	1,640,500	1,156,000	4,817,788	11,820,884	46.1	17.9
Richmond	329,792	66,800	283,280	449,680	378,400	1,208,320	4,678,000	1,705,912	9,100,184	35.5	21.6
State of Virginia	27,600	0	104,800	361,307	14,298	250,132	339,314	754,810	1,852,261	7.2	5.6
Washington, DC-MD-VA	0	0	0	6,600	0	0	1,000,000	1,000,000	2,006,600	7.8	4.1
Total	1,170,192	106,800	2,708,880	1,033,187	2,062,894	3,098,952	7,173,314	8,278,510	25,632,729	1.0	12.7
VT State of Vermont	10,000	0	234,104	407,528	381,760	308,244	160,000	221,780	1,723,416	100.0	17.4
Total	10,000	0	234,104	407,528	381,760	308,244	160,000	221,780	1,723,416	0.1	17.4
WA Portland-Vancouver, OR-WA	0	0	0	1,734,600	48,000	0	3,400,000	0	5,182,600	6.7	36.5
Seattle	0	0	10,134,554	3,810,000	1,667,000	2,163,400	8,884,172	10,814,920	37,474,046	48.8	13.8
Spokane	0	0	0	0	0	0	108,000	0	108,000	0.1	0.4
State of Washington	0	1,026,000	28,000	720,000	254,000	35,840	1,398,685	866,400	4,328,925	5.6	15.1
Tacoma	1,524,000	752,000	3,226	5,682,748	3,792,447	4,632,939	10,473,868	2,846,462	29,707,690	38.7	44.1
Total	1,524,000	1,778,000	10,165,780	11,947,348	5,761,447	6,832,179	24,264,725	14,527,782	76,801,261	3.1	18.7
WI Madison	562,302	226,400	117,600	0	277,200	414,880	289,408	0	1,887,790	4.5	10.0
Milwaukee	1,206,962	1,708,799	6,645,445	3,859,937	2,670,558	2,514,415	3,932,640	9,325,802	31,864,558	75.7	31.7

TABLE 49
BUS OTHER - Sec 5307 Urb. Area Formula Program
FY 1990 - 1997

STATE / AREA	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
State of Wisconsin Total	1,693,682 3,462,946	27,547 1,962,746	0 6,763,045	0 3,859,937	891,128 3,838,886	1,432,568 4,361,863	1,320,964 5,543,012	2,950,407 12,276,209	8,316,296 42,068,644	19.8 1.7	12.2 22.4
WV State of West Virginia Total	404,914 404,914	31,588 31,588	0 0	312,000 312,000	350,894 350,894	390,063 390,063	224,007 224,007	273,561 273,561	1,987,027 1,987,027	100.0 0.1	9.2 9.2
WY State of Wyoming Total	45,277 45,277	35,080 35,080	23,280 23,280	81,600 81,600	109,600 109,600	126,552 126,552	18,832 18,832	41,350 41,350	481,571 481,571	100.0 0.0	7.9 7.9
TOTAL	\$155,757,345	\$134,141,045	\$274,825,318	\$272,531,447	\$262,043,102	\$497,067,790	\$426,278,625	\$477,355,090	\$2,499,999,762	100.0	13.9

NOTES: Bus Other includes bus rehab and leasing, Park-n-Ride facilities, stations and terminals, parking lots for vehicles, bus shelters, transit malls and centers, transfer facilities, and other expenses.

If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY90-97 state Bus Other obligations / FY90-97 Total Sec 5307 Bus Other obligations. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-97 Bus Other obligations / FY90-97 Total Sec 5307 obligations.

TABLE 50
BUS OTHER -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
AL	Montgomery	\$0	\$899,080	\$0	\$0	\$0	\$0	\$0	\$899,080	97.7	26.9
	Ridgeville	0	21,324	0	0	0	0	0	21,324	2.3	100.0
	Total	0	920,404	0	0	0	0	0	920,404	0.1	7.3
AR	Fayetteville	0	0	0	0	0	0	3,176,000	3,176,000	88.7	100.0
	Little Rock-North Little Rock	0	0	0	0	270,000	0	0	270,000	7.5	8.0
	State of Arkansas	0	0	0	0	0	132,780	0	132,780	3.7	1.9
	Total	0	0	0	0	270,000	132,780	3,176,000	3,578,780	0.5	26.4
AZ	Tucson	0	0	240,000	0	1,000,000	0	500,000	1,740,000	100.0	7.0
	Total	0	0	240,000	0	1,000,000	0	500,000	1,740,000	0.2	5.1
CA	Fairfield	0	0	0	0	0	274,000	0	274,000	0.4	75.5
	Lake Tahoe	0	0	0	0	156,000	568,252	0	724,252	1.0	21.9
	Los Angeles	0	0	0	12,203,694	15,000,000	8,869,328	4,741,750	40,814,772	58.2	4.5
	Napa	0	0	0	0	117,000	0	0	117,000	0.2	100.0
	Sacramento	0	0	1,120,000	0	0	0	0	1,120,000	1.6	4.2
	San Diego	0	0	0	0	0	288,000	0	288,000	0.4	1.5
	San Francisco-Oakland	0	0	12,600,000	0	1,630,100	1,705,669	1,176,736	17,112,505	24.4	2.7
	San Gabriel Valley	0	0	0	0	0	1,650,000	0	1,650,000	2.4	17.1
	San Jose	0	0	0	0	1,050,000	0	0	1,050,000	1.5	1.8
	Santa Barbara	0	0	0	0	0	3,000,000	40,000	3,040,000	4.3	49.7
	Santa Cruz	0	0	0	0	184,000	2,488,750	0	2,672,750	3.8	45.5
	Santa Rosa	0	0	0	0	0	32,000	0	32,000	0.0	11.8
	Sonoma City	0	0	0	0	0	0	1,240,625	1,240,625	1.8	100.0
	Total	0	0	13,720,000	12,203,694	18,137,100	18,875,999	7,199,111	70,135,904	9.8	4.1
CO	Denver	47,895	0	0	0	0	0	0	47,895	36.4	0.1
	Fort Collins	0	0	0	0	0	0	40,000	40,000	30.4	1.3
	Greeley	0	0	0	0	0	8,644	0	8,644	6.6	1.6
	Vail	0	0	0	0	0	35,200	0	35,200	26.7	3.5
	Total	47,895	0	0	0	0	43,844	40,000	131,739	0.0	0.2
CT	Bridgeport-Milford	0	0	0	0	0	0	992,500	992,500	30.9	100.0
	Hartford-Middletown	117,120	99,360	0	0	0	0	0	216,480	6.7	4.1
	Norwich	0	0	0	0	0	0	2,000,000	2,000,000	62.3	100.0
	Total	117,120	99,360	0	0	0	0	2,992,500	3,208,980	0.4	1.6
DC	Washington, DC-MD-VA	3,959,500	4,900,000	0	0	0	0	0	8,859,500	100.0	9.3
	Total	3,959,500	4,900,000	0	0	0	0	0	8,859,500	1.2	9.3
DE	New Castle	0	0	0	0	250,000	0	0	250,000	100.0	100.0
	Total	0	0	0	0	250,000	0	0	250,000	0.0	3.1
FL	Jacksonville	208,468	0	0	0	0	0	0	208,468	0.9	0.4
	Key West	600,000	0	0	1,775,276	0	0	0	2,375,276	10.4	88.1
	Lakeland	0	177,600	0	0	0	0	0	177,600	0.8	10.0
	Miami-Hialeah	0	0	8,080,000	0	3,220,000	1,775,952	12,500	13,088,452	57.2	10.1
	Orlando	49,998	0	0	0	5,671,600	105,400	199,250	6,026,248	26.4	20.2
	W Palm Beach-Boca Raton-Delray Bch	0	0	0	0	992,000	0	0	992,000	4.3	16.6
	Total	858,466	177,600	8,080,000	1,775,276	9,883,600	1,881,352	211,750	22,868,044	3.2	7.9
GA	Atlanta	0	0	2,526,880	1,500,000	15,859,185	0	916,000	20,802,065	98.7	8.5
	Savannah	0	265,708	0	0	0	0	0	265,708	1.3	100.0
	Total	0	265,708	2,526,880	1,500,000	15,859,185	0	916,000	21,067,773	2.9	8.6
HI	State of Hawaii	0	0	1,579,000	0	0	0	0	1,579,000	100.0	79.0
	Total	0	0	1,579,000	0	0	0	0	1,579,000	0.2	4.6
IA	Cedar Rapids	0	300,000	937,500	1,477,140	562,240	450,000	3,546,540	7,273,420	26.3	52.0
	Des Moines	1,490,499	30,000	80,000	0	13,211,694	0	0	14,812,193	53.6	67.0
	Dubuque, IA-IL	0	0	0	0	0	0	436,250	436,250	1.6	53.0
	Iowa City	0	0	0	126,000	26,960	0	274,034	426,994	1.5	10.4
	Sioux City, IA-NE-SD	0	0	0	0	2,464	0	67,200	69,664	0.3	4.5
	State of Iowa	0	264,683	0	106,360	248,263	1,402,545	951,248	2,973,099	10.8	13.8
	Waterloo	0	0	0	24,750	500,000	0	1,095,077	1,619,827	5.9	53.2
	Total	1,490,499	594,683	1,017,500	1,734,250	14,551,621	1,852,545	6,370,349	27,611,447	3.9	40.4
IL	Chicago	0	674,800	0	434,070	2,800,000	6,131,912	5,030,824	15,071,606	75.8	1.8
	Collinsville	0	0	0	0	0	0	1,600,000	1,600,000	8.0	100.0
	Davenport-Rock Island-Moline, IA-IL	0	0	0	280,000	0	0	111,280	391,280	2.0	9.3
	Madison County	0	0	0	0	1,632,000	0	0	1,632,000	8.2	15.6
	New Baden	0	0	0	0	0	0	80,000	80,000	0.4	100.0
	Springfield	0	0	0	0	320,000	0	0	320,000	1.6	7.3
	State of Illinois	0	0	0	0	0	0	800,000	800,000	4.0	57.0
	Total	0	674,800	0	714,070	4,752,000	6,131,912	7,622,104	19,894,886	2.8	2.3
IN	Bloomington	0	0	0	0	0	0	437,230	437,230	6.6	10.7
	South Bend-Mishawaka, IN-MI	0	0	0	0	2,976,572	0	2,484,678	5,461,250	81.9	97.8
	State of Indiana	0	0	0	0	0	162,316	608,069	770,385	11.6	11.0
	Total	0	0	0	0	2,976,572	162,316	3,529,977	6,868,865	0.9	8.9
KS	Johnson County	0	0	0	0	47,200	0	0	47,200	100.0	4.6
	Total	0	0	0	0	47,200	0	0	47,200	0.0	0.3
KY	Lexington	0	0	0	0	0	0	992,500	992,500	29.3	100.0
	Louisville, KY-IN	0	0	0	0	2,400,000	0	0	2,400,000	70.7	54.5
	Total	0	0	0	0	2,400,000	0	992,500	3,392,500	0.5	29.5
LA	Baton Rouge	0	0	0	0	0	0	81,357	81,357	3.3	1.4
	New Orleans	0	0	0	0	0	339,000	2,000,000	2,339,000	95.5	3.3

TABLE 50
BUS OTHER -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
State of Louisiana	0	0	0	0	0	0	29,177	29,177	1.2	3.5
Total	0	0	0	0	0	339,000	2,110,534	2,449,534	0.3	3.0
MA Boston	159,999	10,000,000	0	516,000	0	0	0	10,675,999	61.4	2.2
Fitchburg	0	0	0	0	1,000,000	0	0	1,000,000	5.8	100.0
Springfield, MA-CT	0	0	0	0	0	0	744,372	744,372	4.3	9.6
Worcester, MA-CT	0	0	0	0	0	1,985,000	2,977,500	4,962,500	28.5	62.3
Total	159,999	10,000,000	0	516,000	1,000,000	1,985,000	3,721,872	17,382,871	2.4	3.4
MD Annapolis	0	0	80,000	0	0	0	20,000	100,000	2.9	5.3
Baltimore	0	0	0	0	1,814,906	0	1,020,792	2,835,698	82.6	0.9
Dorchester County	0	0	0	0	0	0	8,200	8,200	0.2	3.1
Frederick County	0	0	0	0	0	0	8,000	8,000	0.2	3.0
Harford County	0	0	0	0	0	0	17,524	17,524	0.5	2.0
Ocean City	0	0	44,000	0	206,480	0	37,536	288,016	8.4	7.2
St. Mary's County	0	0	0	0	0	0	7,920	7,920	0.2	100.0
State of Maryland	0	0	0	0	29,960	0	360	30,320	0.9	0.9
Washington, DC-MD-VA	0	0	0	0	0	136,364	0	136,364	4.0	9.1
Total	0	0	124,000	0	2,051,346	136,364	1,120,332	3,432,042	0.5	1.0
ME State of Maine	0	0	0	84,988	0	0	0	84,988	100.0	3.9
Total	0	0	0	84,988	0	0	0	84,988	0.0	0.2
MI Detroit	147,060	0	0	610,200	5,000,000	9,000,000	0	14,757,260	62.5	29.0
Flint	0	0	0	0	170,000	0	128,000	298,000	1.3	2.1
Grand Rapids	0	0	0	0	0	0	240,000	240,000	1.0	10.6
Jackson	0	0	0	0	0	0	50,605	50,605	0.2	2.1
Kalamazoo	0	0	0	0	0	69,200	284,500	353,700	1.5	7.9
Kalkaska	0	0	0	0	0	0	635,200	635,200	2.7	100.0
Lansing-East Lansing	0	0	0	0	4,000,000	0	1,220,775	5,220,775	22.1	71.6
Port Huron	0	0	0	0	335,000	0	0	335,000	1.4	37.7
Saginaw	0	0	640,000	320,000	0	0	0	960,000	4.1	50.2
State of Michigan	0	0	632,754	17,216	0	69,100	26,822	745,892	3.2	5.2
Total	147,060	0	1,272,754	947,416	9,505,000	9,138,300	2,585,902	23,596,432	3.3	22.1
MN Minneapolis-St. Paul	0	0	1,180,000	0	0	0	121,272	1,301,272	100.0	3.2
Total	0	0	1,180,000	0	0	0	121,272	1,301,272	0.2	3.0
MO Kansas City, MO-KS	0	0	0	312,261	0	14,100	4,084,800	4,411,161	34.3	14.5
Springfield	0	5,117,147	0	40,000	0	0	0	5,157,147	40.1	51.5
St. Joseph	0	0	0	0	0	0	1,023,200	1,023,200	8.0	25.0
St. Louis, MO-IL	0	0	0	0	1,214,800	38,380	0	1,253,180	9.7	0.6
State of Missouri	0	0	0	56,000	0	0	964,560	1,020,560	7.9	11.0
Total	0	5,117,147	0	408,261	1,214,800	52,480	6,072,560	12,865,248	1.8	4.7
MS State of Mississippi	0	0	217,008	0	781,000	0	0	998,008	100.0	16.9
Total	0	0	217,008	0	781,000	0	0	998,008	0.1	16.9
NC Asheville	0	0	919,386	0	40,000	0	0	959,386	6.0	24.3
Chepel Hill	0	0	0	0	117,660	0	0	117,660	0.7	1.9
Durham	0	521,960	978,268	0	0	0	0	1,500,228	9.4	29.0
Gastonia	0	0	83,245	0	0	0	0	83,245	0.5	6.8
Greensboro	2,583,015	351,080	1,050,983	0	0	0	0	3,985,078	25.0	51.2
Greenville	0	0	0	0	20,960	0	0	20,960	0.1	10.1
Hickory	0	0	0	0	15,568	0	0	15,568	0.1	6.5
High Point	0	15,040	32,000	0	36,240	0	0	83,280	0.5	27.9
Raleigh-Durham	0	0	0	0	0	800,000	0	800,000	5.0	7.1
Rocky Mt.	0	0	90,983	0	75,200	0	0	166,183	1.0	14.8
State of North Carolina	714,759	0	0	0	0	0	0	714,759	4.5	70.4
Wilmington	29,925	0	0	0	0	0	0	29,925	0.2	8.7
Winston-Salem	0	0	0	0	7,087,264	0	404,000	7,491,264	46.9	52.7
Total	3,327,699	888,080	3,154,865	0	7,392,892	800,000	404,000	15,987,536	2.2	27.5
NE Lincoln	38,025	0	0	0	0	0	0	38,025	100.0	2.8
Total	38,025	0	0	0	0	0	0	38,025	0.0	1.0
NH Concord	0	0	0	16,640	0	0	0	16,640	100.0	1.7
Total	0	0	0	16,640	0	0	0	16,640	0.0	1.7
NJ Atlantic City	0	0	0	0	4,000,000	0	0	4,000,000	32.4	19.0
Northeastern New Jersey	0	1,046,792	0	1,670,000	0	0	4,118,872	6,835,664	55.4	0.6
South Amboy	0	0	0	0	500,000	0	0	500,000	4.1	100.0
Vineland	0	0	0	0	1,000,000	0	0	1,000,000	8.1	100.0
Total	0	1,046,792	0	1,670,000	5,500,000	0	4,118,872	12,335,664	1.7	1.1
NM Albuquerque	0	0	0	0	0	1,750,000	5,735,000	7,485,000	79.2	84.7
Gallup	250,002	0	0	0	0	0	0	250,002	2.6	100.0
Las Vegas	0	0	0	0	220,000	0	0	220,000	2.3	100.0
Santa Fe	946,401	0	96,963	0	330,000	0	0	1,373,364	14.5	42.3
Taos	0	0	0	0	0	124,900	0	124,900	1.3	25.0
Total	1,196,403	0	96,963	0	550,000	1,874,900	5,735,000	9,453,266	1.3	62.9
NV Las Vegas	0	0	0	0	0	0	680,640	680,640	87.2	2.2
Reno	0	0	0	0	0	0	99,753	99,753	12.8	2.1
Total	0	0	0	0	0	0	780,393	780,393	0.1	2.2
NY Buffalo-Niagara Falls	0	2,000,000	0	0	0	0	520,000	2,520,000	19.2	9.0
Chemung County	0	0	0	0	0	0	1,500,000	1,500,000	11.4	60.5
Nassau County	0	0	0	0	0	0	144,000	144,000	1.1	9.7
New York City	56,250	0	0	0	2,240,000	3,654,500	240,080	6,190,830	47.2	0.3
Rensselaer	0	0	0	0	0	0	1,600,000	1,600,000	12.2	100.0
Rochester	0	0	0	0	0	0	84,000	84,000	0.6	1.7

TABLE 50
BUS OTHER -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
Syracuse		0	0	0	0	0	0	992,500	992,500	7.6	37.0
Utica-Rome		0	0	0	0	0	80,000	0	80,000	0.6	1.4
Total		56,250	2,000,000	0	0	2,240,000	3,734,500	5,080,580	13,111,330	1.8	0.6
OH	Akron	0	1,450,000	0	0	0	12,241	0	1,462,241	13.3	9.9
	Cincinnati, OH-KY	0	0	0	0	0	22,498	480,000	502,498	4.6	1.9
	Cleveland	0	0	0	0	4,200,000	7,539	0	4,207,539	38.3	3.7
	Columbus	0	0	0	0	400,000	20,766	0	420,766	3.8	1.9
	Dayton	0	0	0	0	2,400,000	0	0	2,400,000	21.8	8.8
	State of Ohio	0	0	0	0	1,500,000	0	0	1,500,000	13.6	51.0
	Youngstown-Warren	0	0	0	500,000	0	0	0	500,000	4.5	11.7
	Total	0	1,450,000	0	500,000	8,500,000	63,044	480,000	10,993,044	1.5	4.8
OK	Oklahoma City	0	600,000	0	0	199,988	0	0	799,988	100.0	24.8
	Total	0	600,000	0	0	199,988	0	0	799,988	0.1	10.5
OR	Clackamas County	0	0	0	0	1,600,000	0	0	1,600,000	5.9	100.0
	Corvallis	0	0	0	0	20,000	0	0	20,000	0.1	4.7
	Eugene	0	0	0	0	8,850,000	645,125	86,875	9,582,000	35.1	57.9
	Portland-Vanc, OR-WA	2,715,889	5,811,736	0	0	0	0	6,189,400	14,717,025	53.8	2.5
	Salem	0	0	0	0	0	1,413,825	0	1,413,825	5.2	29.5
	Total	2,715,889	5,811,736	0	0	10,470,000	2,058,950	6,276,275	27,332,850	3.8	4.4
PA	Altoona	0	0	0	2,125,000	3,300,000	0	3,970,000	9,395,000	7.4	82.4
	Beaver County	0	0	0	0	0	2,431,625	0	2,431,625	1.9	82.9
	Chester	0	0	0	1,000,000	0	0	0	1,000,000	0.8	100.0
	Erie	0	0	0	0	1,027,180	0	0	1,027,180	0.8	25.3
	Johnsburg	0	203,040	0	0	0	0	0	203,040	0.2	5.3
	Johnstown	131,250	542,076	0	0	0	0	0	673,326	0.5	24.5
	Philadelphia, PA-NJ	0	0	9,108,000	10,348,000	3,000,000	100,000	992,500	23,548,500	18.5	4.2
	Pittsburgh	0	0	0	0	53,328,901	14,002,545	3,992,800	71,324,246	56.1	22.9
	Reading	0	2,500,000	0	7,580,000	1,700,000	0	0	11,780,000	9.3	90.1
	Scranton	0	0	0	0	0	0	992,500	992,500	0.8	100.0
	Somerset City	0	0	0	0	0	0	4,860	4,860	0.0	4.1
	State College	0	1,500,000	0	0	0	0	0	1,500,000	1.2	60.0
	Williamsport	0	0	0	0	1,180,000	0	1,985,000	3,165,000	2.5	64.8
	Total	131,250	4,745,116	9,108,000	21,053,000	63,536,081	16,534,170	11,937,660	127,045,277	17.7	13.6
PR	San Juan	0	0	0	0	0	2,500,000	0	2,500,000	100.0	11.0
	Total	0	0	0	0	0	2,500,000	0	2,500,000	0.3	11.0
RI	Providence, RI-MA	0	0	3,312,000	3,356,428	0	3,312,000	13,285,118	23,265,546	100.0	79.1
	Total	0	0	3,312,000	3,356,428	0	3,312,000	13,285,118	23,265,546	3.2	79.1
SC	Charleston	518,712	0	0	0	0	0	0	518,712	91.2	7.0
	Sumter	0	0	0	0	50,000	0	0	50,000	8.8	100.0
	Total	518,712	0	0	0	50,000	0	0	568,712	0.1	7.6
SD	Sioux Falls	0	0	0	7,200	0	0	0	7,200	100.0	0.2
	Total	0	0	0	7,200	0	0	0	7,200	0.0	0.2
TN	Chattanooga, TN-GA	914,600	0	10,371,135	1,000,000	0	0	0	12,285,735	34.3	58.7
	Clarksville	0	0	0	0	110,400	0	0	110,400	0.3	15.5
	Gatlinburg	0	0	0	0	400,000	0	0	400,000	1.1	45.5
	Johnson City	15,000	0	0	0	52,800	0	0	67,800	0.2	9.8
	Kingsport	39,000	0	0	0	336,000	0	0	375,000	1.0	77.8
	Knoxville	0	0	0	0	0	0	260,000	260,000	0.7	6.3
	Memphis, TN-AR-MS	0	0	0	4,333,200	14,250,868	0	0	18,584,068	51.9	85.2
	Nashville	0	0	243,200	3,456,800	0	0	0	3,700,000	10.3	53.9
	State of Tennessee	46,920	0	0	0	0	0	0	46,920	0.1	0.9
	Total	1,015,520	0	10,614,335	8,790,000	15,150,068	0	260,000	35,829,523	5.0	56.2
TX	Austin	0	2,683,600	0	0	0	0	1,000,000	3,683,600	6.0	60.2
	Brazos Valley	501,183	415,364	5,860,669	0	1,136,040	0	3,304,205	11,217,461	18.1	47.1
	Corpus Christi	0	0	1,532,000	544,000	4,214,044	2,031,624	2,052,500	10,374,168	16.8	81.6
	Dallas-Fort Worth	1,457,250	0	1,457,600	0	15,141,853	0	1,088,000	19,144,703	30.9	8.3
	El Paso, TX-NM	0	870,300	0	0	153,448	714,689	8,245,669	9,984,106	16.1	36.2
	Laredo	0	0	0	7,000,000	0	0	0	7,000,000	11.3	70.0
	San Marcos	0	0	0	309,100	0	0	0	309,100	0.5	27.4
	State of Texas	0	0	0	0	0	0	164,300	164,300	0.3	7.5
	Total	1,958,433	3,969,264	8,850,269	7,853,100	20,645,385	2,746,313	15,854,674	61,877,438	8.6	10.2
UT	Salt Lake City	0	0	0	0	3,999,998	30,000	138,600	4,168,598	100.0	4.3
	Total	0	0	0	0	3,999,998	30,000	138,600	4,168,598	0.6	4.2
VA	Richmond	0	0	0	0	0	0	14,887,500	14,887,500	26.5	100.0
	Wash DC / Fairfax	0	0	0	6,000,000	0	0	0	6,000,000	10.7	100.0
	Washington, DC-MD-VA	18,439,125	0	7,647,648	0	8,300,000	0	950,000	35,336,773	62.8	100.0
	Total	18,439,125	0	7,647,648	6,000,000	8,300,000	0	15,837,500	56,224,273	7.9	91.7
VT	Barre / Montpelier	0	0	0	0	0	0	28,000	28,000	0.7	9.0
	Bennington	0	0	0	0	0	0	40,000	40,000	1.0	30.7
	Burlington	0	0	0	0	0	0	43,200	43,200	1.1	0.7
	Rutland	0	120,000	0	0	3,000,000	0	694,750	3,814,750	97.2	78.1
	Total	0	120,000	0	0	3,000,000	0	805,950	3,925,950	0.5	26.3
WA	Chelan-Douglas	0	0	0	0	3,914,304	0	992,500	4,906,804	14.3	100.0
	Everett	0	0	0	0	0	0	3,473,750	3,473,750	10.1	100.0
	Olympia	0	1,500,000	0	0	0	0	0	1,500,000	4.4	60.2
	Seattle	0	0	0	0	0	5,791,368	1,985,000	7,776,368	22.7	13.6
	Spokane	0	0	4,200,000	0	0	0	0	4,200,000	12.3	100.0
	Tacoma	0	0	0	0	3,000,000	4,962,500	4,466,250	12,428,750	36.3	90.6
	Total	0	1,500,000	4,200,000	0	6,914,304	5,753,868	7,477,750	29,085,554	10.0	100.0

TABLE 50
BUS OTHER -- Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1997

STATE / AREA	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
Total	0	1,500,000	4,200,000	0	6,914,304	10,753,868	10,917,500	34,285,672	4.8	30.8
WI Appleton	0	0	135,850	0	38,400	0	471,120	645,370	5.6	16.0
Beloit	39,000	0	62,260	180,000	0	0	0	281,260	2.4	25.2
Eau Claire	0	0	0	0	186,528	0	0	186,528	1.6	11.7
Green Bay	0	0	24,000	258,400	0	0	378,000	660,400	5.7	16.8
Janesville	135,000	0	252,660	0	106,000	0	34,000	527,660	4.6	35.5
Kenosha	361,000	0	163,950	0	850,165	0	435,560	1,810,675	15.6	43.2
Lacrosse	650,000	0	87,600	0	0	0	110,240	847,840	7.3	38.6
Madison	0	0	952,974	0	2,493,000	0	0	3,445,974	29.7	26.3
Milwaukee	0	0	0	0	0	183,694	155,545	339,239	2.9	2.3
Oshkosh	0	0	64,563	0	0	0	211,680	276,243	2.4	13.3
Racine	235,000	0	38,400	649,600	22,280	0	132,280	1,077,560	9.3	40.5
Sheboygan	0	0	79,850	28,600	98,445	0	0	206,895	1.8	11.4
State of Wisconsin	7,050	0	0	344,376	0	0	759,120	1,110,546	9.6	10.6
Wausau	55,000	0	30,666	16,640	56,995	0	7,820	167,121	1.4	11.2
Total	1,482,050	0	1,892,773	1,477,616	3,851,813	183,694	2,695,365	11,583,311	1.6	17.8
WV Charleston	113,653	0	0	0	0	0	563,900	677,553	6.8	12.8
Huntington	51,327	0	0	0	524,800	0	0	576,127	5.8	11.9
Parkersburg	36,622	0	0	0	0	0	0	36,622	0.4	5.1
State of West Virginia	106,360	0	0	0	0	0	0	106,360	1.1	7.4
Wheeling, WV-OH	58,660	0	0	501,236	7,998,764	0	0	8,558,660	86.0	90.9
Total	366,622	0	0	501,236	8,523,564	0	563,900	9,955,322	1.4	38.4
WY Rock Spring	0	0	0	28,960	0	0	0	28,960	100.0	5.1
Total	0	0	0	28,960	0	0	0	28,960	0.0	5.1
TOTAL	\$38,026,517	\$44,880,690	\$78,833,995	\$71,138,135	\$253,503,517	\$85,323,331	\$144,454,150	\$716,160,335	100.0	6.3

NOTE: Bus Other includes Bus Rehab and Leasing, Park & Ride facilities, Bus Shelters and Terminals, Parking Lots for vehicles, Transit Malls and Centers, Transfer Centers, and other miscellaneous expenditures.

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY91-97 state obligations / FY91-97 Total Sec 5309 Bus Other obligations. The % of Cat. for areas uses the state total as the base.
 The % of Prg. = FY91-97 Bus Other obligations / FY91-97 Total Sec 5309 obligations.

TABLE 51
BUS OTHER -- Interstate Substitution Program
 FISCAL YEARS 1989 - 1997

STATE / AREA	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	% of Cat.	% of Prg.
CT State of Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,500	\$127,500	100.0	4.1
Total	0	0	0	0	0	0	0	0	127,500	127,500	0.4	2.0
IA Waterloo	0	0	0	0	0	70,125	0	0	0	70,125	100.0	10.6
Total	0	0	0	0	0	70,125	0	0	0	70,125	0.2	10.6
NY New York	0	0	0	0	0	24,297,046	0	0	0	24,297,046	100.0	3.6
Total	0	0	0	0	0	24,297,046	0	0	0	24,297,046	85.0	3.6
OH Cleveland	0	0	0	0	0	1,640,108	0	0	0	1,640,108	100.0	8.4
Total	0	0	0	0	0	1,640,108	0	0	0	1,640,108	5.7	8.4
RI Providence-Pawtucket	0	0	0	0	0	0	0	2,465,748	0	2,465,748	100.0	17.1
Total	0	0	0	0	0	0	0	2,465,748	0	2,465,748	8.6	15.9
TOTAL	\$0	\$0	\$0	\$0	\$0	\$26,007,279	\$0	\$2,465,748	\$127,500	\$28,600,527	100.0	2.3

NOTES: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES AND OTHER MISCELLANEOUS EXPENDITURES.

TABLE 52
BUS MAINTENANCE FACILITIES -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
AL	Birmingham	\$0	\$0	\$486,960	\$145,600	\$0	\$486,816	\$48,000	\$240,000	\$1,407,376	68.3	4.4
	Mobile	0	107,200	0	0	0	0	8,000	160,000	275,200	13.4	2.1
	Montgomery	0	0	9,600	0	0	0	0	57,808	67,408	3.3	0.9
	State of Alabama	171,904	116,848	0	0	0	0	0	20,800	309,552	15.0	1.2
	Total	171,904	224,048	496,560	145,600	0	486,816	56,000	478,608	2,059,536	0.3	2.6
AR	Little Rock-North Little Rock	0	232,800	0	0	532,937	60,000	0	0	825,737	66.7	4.6
	State of Arkansas	395,200	18,800	0	0	0	0	0	0	412,000	33.3	3.0
	Total	395,200	249,800	0	0	532,937	60,000	0	0	1,237,737	0.2	3.9
AZ	Phoenix	0	1,804,000	0	1,000,678	0	192,000	584,400	1,034,400	4,815,476	58.5	3.0
	Tucson	0	38,400	80,000	800,000	112,000	1,370,396	380,000	700,000	3,280,796	41.5	6.3
	Total	0	1,842,400	80,000	1,600,678	112,000	1,562,396	964,400	1,734,400	7,896,272	1.0	3.9
CA	Bakersfield	0	638,400	0	280,000	0	0	120,000	0	1,038,400	1.0	3.7
	Fresno	0	0	0	0	0	800,000	400,000	0	1,200,000	1.1	3.6
	Los Angeles	857,472	12,559,885	1,138,400	11,928,800	4,322,000	6,388,800	1,782,400	16,792,027	55,549,564	50.8	4.3
	Modesto	0	0	0	0	0	5,800	0	1,030,400	1,038,000	0.9	7.7
	Oxnard-Ventura	0	0	0	783,750	1,230,400	20,878	138,000	328,800	2,499,828	2.3	7.2
	Riverside-San Bernardino	0	1,385,755	0	0	0	0	0	13,001,818	14,387,371	13.2	22.8
	Sacramento	0	284,000	800,000	975,700	240,000	92,000	2,212,000	209,100	4,792,800	4.4	5.2
	San Diego	0	157,200	431,120	0	1,250,000	5,296,692	1,576,108	115,891	8,827,011	8.1	4.4
	San Francisco-Oakland	2,784,800	2,423,160	0	1,381,849	0	232,552	0	6,100,000	12,922,161	11.8	1.8
	State of California	259,486	429,087	713,280	209,538	1,212,000	2,232,865	591,684	132,200	5,780,140	5.3	3.4
	Stockton	0	0	0	54,352	157,028	543,568	390,620	92,236	1,237,804	1.1	5.9
	Total	3,701,558	17,837,267	3,082,800	15,613,989	8,411,428	15,612,755	7,188,812	37,802,270	109,250,879	13.4	3.8
CO	Colorado Springs	0	343,660	0	0	0	0	0	97,400	441,060	7.5	2.5
	Denver	0	0	0	0	2,843,456	1,378,728	300,000	0	4,322,184	73.6	3.4
	State of Colorado	0	41,120	48,480	80,000	172,336	388,000	379,692	0	1,107,608	18.9	3.4
	Total	0	384,780	48,480	80,000	2,815,792	1,766,728	679,692	97,400	5,870,852	0.7	3.3
CT	Bndgeport-Milford	50,000	0	91,358	649,122	120,000	0	1,153,120	617,600	2,681,198	22.9	7.5
	Hartford-Middletown	0	388,526	0	0	0	0	0	0	388,526	3.3	0.8
	New Haven-Meriden	0	403,474	0	0	0	0	0	0	403,474	3.4	0.9
	Springfield, MA-CT	0	0	0	239,374	0	0	0	0	239,374	2.0	10.9
	State of Connecticut	18,400	808,818	0	120,000	0	2,890,160	3,040,000	1,120,000	7,997,378	68.3	5.9
	Total	68,400	1,600,818	91,358	1,008,496	120,000	2,890,160	4,193,120	1,737,600	11,709,950	1.4	4.4
DC	Washington, DC-MD-VA	4,950,000	0	5,341,354	532,480	3,144,960	1,021,739	352,594	492,000	15,835,127	100.0	3.2
	Total	4,950,000	0	5,341,354	532,480	3,144,960	1,021,739	352,594	492,000	15,835,127	1.9	3.2
FL	Daytona Beach	0	0	177,600	0	340,800	1,658,908	0	408,000	2,585,308	7.8	19.6
	Ft Lauderdale-Hollywood-Pompano Bc	0	306,832	80,000	220,000	160,000	180,000	250,000	0	1,176,632	3.5	1.2
	Fort Myers-Cape Coral	0	0	0	80,000	40,000	0	0	267,699	387,699	1.1	3.0
	Jacksonville	160,000	164,000	120,000	80,000	160,000	80,000	320,000	68,000	1,152,000	3.4	2.8
	Melbourne-Cocoa	0	48,000	0	0	0	0	0	0	48,000	0.1	1.5
	Melbourne-Palm Bay	0	0	200,000	0	0	0	0	0	200,000	0.6	1.8
	Miami-Hialeah	244,000	1,545,800	578,000	811,200	1,605,600	3,194,400	555,120	2,152,440	10,684,360	31.4	5.4
	Orlando	0	216,000	0	745,840	940,000	1,711,520	1,582,488	559,400	5,755,248	16.9	9.8
	Pensacola	240,000	58,950	0	0	0	16,000	0	108,000	422,950	1.2	3.5
	St. Petersburg	0	31,200	0	0	0	0	0	0	31,200	0.1	0.3
	Sarasota-Bradenton	0	0	0	0	0	1,105,400	100,000	0	1,205,400	3.5	5.8
	State of Florida	71,000	206,000	580,000	101,800	12,538	888,080	530,520	218,400	2,588,138	7.6	5.4
	Tampe-St. Petersburg-Clearwater	0	0	29,000	0	925,600	10,800	811,000	481,631	2,237,831	8.8	2.5
	W. Palm Bch-Boca Raton-DeRoy Bch	0	0	0	0	330,000	2,258,000	240,000	2,695,000	5,521,000	18.2	8.8
	Total	715,000	2,576,382	1,742,600	2,038,640	4,514,538	11,080,908	4,389,128	6,938,570	33,995,786	4.2	4.9
GA	Atlanta	0	1,180,000	0	0	1,040,000	4,410,400	1,278,000	1,323,200	9,209,800	85.8	3.9
	Augusta, GA-SC	0	145,352	940,000	0	0	40,000	52,000	0	1,177,352	11.0	10.2
	Columbus, GA-AL	21,000	28,248	0	0	0	3,938	9,158	1,113	61,453	0.8	0.4
	State of Georgia	0	58,112	9,200	0	0	172,580	28,052	16,899	282,823	2.8	0.9
	Total	21,000	1,387,712	949,200	0	1,040,000	4,826,896	1,365,208	1,341,212	10,731,228	1.3	3.7
HI	Honolulu	0	0	0	20,800,000	0	0	0	1,896,265	22,896,265	100.0	16.5
	Total	0	0	0	20,800,000	0	0	0	1,896,265	22,896,265	2.8	15.6
IA	Davenport-Rock Island-Moline, IA-IL	64,000	61,400	0	0	0	108,000	32,000	0	265,400	20.6	1.4
	Des Moines	0	331,160	0	220,000	168,960	0	0	0	720,120	55.8	4.1
	State of Iowa	39,500	109,950	0	77,895	0	14,484	55,880	8,000	305,509	23.7	1.3
	Total	103,500	502,510	0	297,895	168,960	122,484	87,680	8,000	1,291,029	0.2	2.2
ID	State of Idaho	0	0	7,353	420,353	569,095	80,000	0	1,280,000	2,356,801	100.0	12.1
	Total	0	0	7,353	420,353	569,095	80,000	0	1,280,000	2,356,801	0.3	12.1
IL	Chicago	0	4,800	14,096,649	961,600	274,000	1,632,800	871,200	6,300,354	24,141,403	78.2	2.0
	Peoria	1,829,966	148,249	0	0	24,000	92,720	0	0	2,094,935	6.8	13.1
	Rockford	0	99,346	16,000	0	0	0	0	112,000	227,346	0.7	2.2
	State of Illinois	0	243,200	411,530	232,000	698,472	0	309,335	2,504,965	4,399,502	14.3	5.9
	Total	1,829,966	495,595	14,524,179	1,193,600	996,472	1,725,520	1,180,535	8,917,319	30,863,186	3.8	2.3
IN	Fort Wayne	0	162,400	0	0	100,000	40,000	20,000	0	322,400	8.8	2.8
	Indianapolis	0	433,610	0	0	0	0	0	121,600	555,210	15.1	1.2
	Northwestern Indiana	0	108,000	0	32,000	0	240,000	400,000	167,008	947,008	25.8	1.6
	South Bend-Mishawaka	0	42,962	0	0	8,000	13,000	78,400	0	142,362	3.9	1.1
	State of Indiana	0	0	16,000	33,350	72,304	1,429,171	104,000	46,000	1,703,425	46.4	3.8
	Total	0	746,972	16,000	65,950	180,304	1,722,171	602,400	336,608	3,670,405	0.5	2.1
KS	State of Kansas	160,000	100,000	0	0	0	0	0	0	260,000	100.0	3.1
	Total	160,000	100,000	0	0	0	0	0	0	260,000	0.0	0.9
KY	Lexington-Fayette	0	0	0	0	248,000	197,600	0	0	445,600	7.4	5.0
	Louisville, KY-IN	96,800	756,800	532,400	774,400	484,000	184,800	435,600	2,199,269	5,464,069	91.3	8.1
	State of Kentucky	16,000	59,460	0	0	0	0	0	0	75,460	1.3	0.6
	Total	112,800	816,260	532,400	774,400	732,000	382,400	435,600	2,199,269	5,985,129	0.7	6.7
LA	Baton Rouge	65,200	60,000	0	0	0	0	460,125	810,000	1,395,325	7.6	6.8
	New Orleans	2,602,860	8,288,684	412,000	0	0	1,120,000	560,000	1,936,096	14,919,640	81.4	13.7
	Shreveport	0	0	0	40,000	0	0	0	1,734,581	1,774,581	9.7	10.0
	State of Louisiana	0	190,880	0	0	48,000	0	0	0	238,880	1.3	0.9
	Total	2,668,060	8,539,564	412,000	40,000	48,000	1,120,000	1,020,125	4,480,677	18,328,426	2.2	10.5

TABLE 52
BUS MAINTENANCE FACILITIES -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prq.
MA	Boston	0	20,164	0	0	30,000	0	0	0	50,184	1.0	0.0
	Lawrence-Haverhill, MA-NH	0	240,000	160,000	2,427,972	0	0	0	0	2,827,972	55.7	13.3
	Springfield, MA-CT	0	0	106,000	0	260,000	96,000	194,056	0	858,058	12.9	2.2
	Springfield-Chicopee-Holyoke, MA-CT	128,000	218,400	0	0	0	0	0	0	348,400	8.8	4.0
	State of Massachusetts	0	38,892	0	0	55,800	39,400	141,800	121,332	398,824	7.8	0.7
	Worcester, MA-CT	0	158,716	54,400	56,000	72,400	80,000	68,000	310,400	799,918	15.8	2.5
	Total	128,000	675,972	320,400	2,483,972	418,000	215,400	403,856	431,732	5,077,332	0.8	0.7
MD	Baltimore	0	424,136	3,355,376	4,787,324	2,396,504	4,372,000	255,000	962,000	16,532,340	96.6	8.5
	State of Maryland	37,200	0	0	16,000	0	283,108	240,827	0	577,135	3.4	4.9
	Total	37,200	424,136	3,355,376	4,783,324	2,396,504	4,655,108	495,827	962,000	17,109,475	2.1	7.0
MI	Ann Arbor	880,000	192,000	0	0	0	0	0	480,000	1,552,000	6.2	7.2
	Detroit	0	4,752,394	482,400	53,384	1,543,391	1,733,788	3,211,385	3,006,558	14,783,300	59.1	8.1
	Flint	0	486,056	182,000	0	0	149,600	4,998,080	172,432	5,988,168	23.9	24.8
	Grand Rapids	0	503,045	0	540,564	0	472,680	40,000	20,000	1,576,289	6.3	5.7
	Lansing-East Lansing	2,400	43,228	0	10,272	0	0	53,414	0	109,314	0.4	0.8
	State of Michigan	22,370	29,680	0	21,456	76,028	287,692	247,344	324,935	1,009,505	4.0	2.2
	Total	904,770	6,006,403	664,400	625,676	1,619,419	2,643,760	8,550,223	4,003,925	25,018,576	3.1	6.6
MN	Minneapolis-St. Paul	0	1,406,756	0	0	0	0	0	0	1,406,756	59.6	1.0
	State of Minnesota	0	65,632	0	0	280,000	308,655	24,000	276,469	954,756	40.4	4.2
	Total	0	1,472,388	0	0	280,000	308,655	24,000	276,469	2,361,512	0.3	1.4
MO	Kansas City, MO-KS	96,400	348,640	0	0	361,600	1,747,731	847,000	320,800	3,722,171	64.2	6.4
	St. Louis, MO-IL	0	411,916	0	0	0	0	80,000	716,000	1,207,916	20.8	0.9
	State of Missouri	0	0	0	9,600	192,000	223,621	16,000	425,720	866,941	15.0	5.0
	Total	96,400	760,556	0	9,600	553,600	1,971,352	943,000	1,462,520	5,797,028	0.7	2.8
MS	Jackson	0	240,000	0	180,000	0	0	0	0	420,000	71.9	3.6
	State of Mississippi	0	54,400	0	0	40,000	0	20,000	50,000	164,400	28.1	1.4
	Total	0	294,400	0	180,000	40,000	0	20,000	50,000	584,400	0.1	2.5
MT	State of Montana	0	38,800	0	30,600	12,800	0	0	250,368	330,568	100.0	2.1
	Total	0	38,800	0	30,600	12,800	0	0	250,368	330,568	0.0	2.1
NC	Charlotte	0	149,200	0	0	1,227,600	49,200	0	0	1,426,000	51.3	4.5
	Fayetteville	0	0	120,000	0	0	0	0	0	120,000	4.3	1.1
	Raleigh	0	11,484	0	212,276	0	26,920	8,000	128,320	387,000	13.9	2.9
	State of North Carolina	503,244	297,600	0	0	0	0	0	48,000	848,844	30.5	1.6
	Total	503,244	458,284	120,000	212,276	1,227,600	76,120	8,000	176,320	2,781,844	0.3	2.3
ND	State of North Dakota	0	196,135	0	0	0	0	0	625,000	821,135	100.0	6.5
	Total	0	196,135	0	0	0	0	0	625,000	821,135	0.1	6.5
NE	Omaha, NE-IA	510,000	51,280	0	0	0	0	880,000	400,000	1,841,280	96.1	5.5
	State of Nebraska	18,800	0	0	57,785	0	0	0	0	74,585	3.9	0.6
	Total	526,800	51,280	0	57,785	0	0	880,000	400,000	1,915,865	0.2	4.1
NH	State of New Hampshire	0	32,860	64,000	0	0	74,147	0	54,400	225,407	100.0	1.6
	Total	0	32,860	64,000	0	0	74,147	0	54,400	225,407	0.0	1.6
NJ	Northeastern New Jersey	14,505,040	0	5,289,976	9,300,000	30,100,000	26,451,055	9,000,000	13,680,000	108,326,071	85.1	11.7
	Philadelphia, PA-NJ	0	6,234,408	623,000	0	0	176,250	0	8,257,329	15,290,987	12.0	13.3
	State of New Jersey	0	0	186,224	0	0	16,314	0	0	202,538	0.2	1.7
	Trenton, NJ-PA	0	525,925	0	0	0	58,750	0	2,706,427	3,291,102	2.6	13.3
	Wilmington, DE-MD-NJ-PA	0	52,827	0	0	0	67,631	0	0	120,458	0.1	9.4
	Total	14,505,040	6,813,160	6,099,200	9,300,000	30,100,000	26,770,000	9,000,000	24,643,756	127,231,156	15.6	11.8
	Total	14,505,040	6,813,160	6,099,200	9,300,000	30,100,000	26,770,000	9,000,000	24,643,756	127,231,156	15.6	11.8
NM	Albuquerque	0	40,000	0	0	2,068,500	0	0	729,064	2,637,564	96.2	8.7
	State of New Mexico	0	31,200	0	0	0	0	80,000	0	111,200	3.8	1.6
	Total	0	71,200	0	0	2,068,500	0	80,000	729,064	2,948,764	0.4	7.5
NV	Las Vegas	0	79,120	0	23,436	0	0	0	0	102,556	11.9	0.2
	Reno	0	0	0	0	24,000	296,000	180,000	80,000	580,000	67.5	2.8
	State of Nevada	0	177,263	0	0	0	0	0	0	177,263	20.6	8.6
	Total	0	256,383	0	23,436	24,000	296,000	180,000	80,000	859,819	0.1	1.3
NY	Albany-Schenectady-Troy	0	304,000	0	40,000	0	0	0	85,494	429,494	0.3	0.7
	Buffalo-Niagara Falls	0	0	0	80,000	0	0	0	0	80,000	0.0	0.1
	New York City	897,280	13,740,000	1,440,000	10,000	40,915,824	42,280,000	62,277,446	3,306,960	164,867,510	98.6	5.1
	State of New York	0	87,150	0	120,000	0	162,400	22,476	112,000	504,026	0.3	1.0
	Syracuse	203,200	217,940	0	251,200	170,400	324,000	123,000	0	1,289,740	0.8	4.0
	Total	1,100,480	14,349,090	1,440,000	501,200	41,086,224	42,766,400	62,422,922	3,504,454	167,170,770	20.5	4.7
OH	Akron	0	0	45,200	0	0	60,000	577,000	0	682,200	4.5	1.7
	Canton	0	55,200	0	0	0	0	0	0	55,200	0.4	0.5
	Cincinnati, OH-KY	0	2,300,996	0	272,800	707,200	784,184	2,276,800	591,900	6,933,880	46.1	6.0
	Cleveland	0	71,840	0	0	0	0	0	664,179	736,019	4.9	0.4
	Columbus	0	638,800	219,040	212,000	745,520	264,400	263,200	913,840	3,256,800	21.6	4.8
	Dayton	0	0	0	0	0	48,000	0	497,701	545,701	3.6	0.6
	State of Ohio	272,000	28,000	0	0	0	0	94,048	0	394,048	2.6	1.2
	Toledo, OH-MI	52,000	347,068	288,000	0	0	1,038,000	67,891	594,000	2,386,959	15.9	5.6
	Youngstown-Warren	18,000	21,200	0	0	0	0	20,000	0	57,200	0.4	0.4
	Total	340,000	3,463,104	552,240	484,800	1,452,720	2,194,584	3,298,939	3,261,620	15,048,007	1.8	2.5
OK	Oklahoma City	0	17,760	0	0	0	0	1,622,248	0	1,640,008	56.5	5.0
	State of Oklahoma	0	11,200	0	0	0	0	0	0	11,200	0.4	0.9
	Tulsa	0	1,175,150	0	14,400	0	0	64,000	0	1,253,550	43.2	4.6
	Total	0	1,204,110	0	14,400	0	0	1,688,248	0	2,904,758	0.4	4.7
OR	State of Oregon	67,200	61,711	54,310	0	192,400	288,688	48,000	120,000	832,309	100.0	3.0
	Total	67,200	61,711	54,310	0	192,400	288,688	48,000	120,000	832,309	0.1	0.4
PA	Allentown-Bethlehem-Easton, PA-NJ	72,000	520,000	0	0	40,000	280,000	32,000	32,000	978,000	1.5	3.6
	Harrisburg	156,000	0	520,000	0	0	440,000	0	278,800	1,394,800	2.1	9.8
	Philadelphia, PA-NJ	0	0	12,640,000	5,985,887	8,504,138	7,700,000	0	200,000	35,030,005	52.9	5.6
	Pittsburgh	5,267,480	8,829,600	2,400,000	109,400	265,600	8,278,418	961,760	48,800	26,161,056	39.5	9.9
	Scranton-Wilkes Barre	0	89,996	178,000	111,200	0	0	144,000	2,000	525,998	0.8	2.9
	State of Pennsylvania	20,000	507,952	128,338	328,688	133,700	191,912	457,162	382,443	2,148,193	3.2	2.7
	Total	5,515,480	9,947,548	15,887,138	6,533,153	8,943,438	18,890,328	1,594,922	944,043	66,238,050	8.1	6.4
	Total	5,515,480	9,947,548	15,887,138	6,533,153	8,943,438	18,890,328	1,594,922	944,043	66,238,050	8.1	6.4

TABLE 52
BUS MAINTENANCE FACILITIES -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8-YEAR TOTAL	% of Cat.	% of Prg.
PR	San Juan Total	428,800 428,800	3,012,300 3,012,300	1,619,200 1,619,200	1,600,000 1,600,000	125,000 125,000	385,000 385,000	110,000 110,000	0 0	7,280,300 7,280,300	100.0 0.9	5.4 4.6
RI	Providence-Pawtucket, RI-MA Providence-Pawtucket-Warwick, RI-MA Total	0 0 0	0 4,720,000 4,720,000	0 0 0	660,000 0 660,000	0 0 0	0 0 0	0 0 0	0 0 0	660,000 4,720,000 5,380,000	12.3 87.7 0.7	1.7 25.1 9.0
SC	Greenville State of South Carolina Total	0 0 0	83,250 28,728 111,978	72,000 5,600 77,600	0 0 0	92,800 169,268 262,068	82,872 6,000 88,872	0 0 0	0 99,636 99,636	330,922 309,232 640,154	51.7 48.3 0.1	3.2 2.2 1.3
SD	State of South Dakota Total	0 0	7,680 7,680	0 0	12,000 12,000	0 0	13,600 13,600	81,456 81,456	16,248 16,248	130,984 130,984	100.0 0.0	1.4 1.4
TN	Chattanooga, TN-GA Knoxville Memphis, TN-AR-MS Nashville Nashville-Davidson State of Tennessee Total	99,776 90,932 0 0 0 71,200 261,908	200,000 16,000 80,000 0 520,000 244,800 1,060,800	0 0 16,000 320,000 0 64,800 400,800	200,000 0 336,000 0 0 98,400 634,400	0 31,648 196,000 12,000 0 52,000 291,648	24,000 75,000 56,000 20,000 0 0 175,000	0 0 20,000 40,000 0 0 60,000	40,000 40,000 96,000 33,600 0 8,000 217,600	563,776 253,580 800,000 425,600 520,000 539,200 3,102,156	18.2 8.2 25.8 13.7 16.8 17.4 0.4	3.9 1.9 1.5 2.0 8.0 3.6 2.5
TX	Austin Corpus Christi Dallas-Fort Worth El Paso, TX-NM Houston San Antonio State of Texas Total	0 0 0 116,000 0 3,520,234 3,636,234	319,824 0 3,114,445 648,840 0 2,338,421 8,006,370	396,572 0 0 52,800 0 415,828 1,213,944	58,640 0 0 0 0 2,958,136 3,172,776	97,120 0 0 0 0 1,390,821 1,843,941	567,840 0 783,000 0 0 825,240 2,565,256	0 44,800 0 1,460,000 15,117,040 1,745,467 18,425,285	0 440,000 44,000 0 0 216,000 857,200	1,439,996 484,800 3,941,445 2,277,440 15,117,040 13,410,147 39,721,006	3.6 1.2 9.9 5.7 38.1 33.8 4.9	2.0 2.8 1.5 5.0 6.5 12.2 4.6
UT	Salt Lake City Total	0 0	805,137 805,137	0 0	0 0	4,983,000 4,983,000	2,076,000 2,076,000	960,000 960,000	2,000,000 2,000,000	10,824,137 10,824,137	100.0 1.3	15.2 10.5
VA	Newport News-Hampton Norfolk-Portsmouth Norfolk-VA Beach-Newport News Richmond State of Virginia Total	0 640,000 0 65,000 0 705,000	28,800 36,000 0 28,000 0 92,800	0 0 280,000 12,000 0 292,000	0 0 144,000 250,400 0 394,400	0 0 0 158,200 0 158,200	0 0 16,000 141,400 88,000 245,400	0 0 600,000 20,000 60,000 680,000	0 0 28,000 20,000 80,000 128,000	28,800 676,000 1,068,000 695,000 228,000 2,695,800	1.1 25.1 39.6 25.8 8.5 0.3	0.8 7.8 1.6 1.6 0.7 1.3
VT	State of Vermont Total	0 0	48,328 48,328	30,000 30,000	970,000 970,000	0 0	0 0	1,323,852 1,323,852	143,000 143,000	2,515,180 2,515,180	100.0 0.3	25.3 25.3
WA	Seattle State of Washington Tacoma Total	0 0 0 0	0 28,184 427,600 455,784	0 0 0 0	0 0 400,000 400,000	0 0 0 0	320,000 0 70,000 390,000	1,863,000 0 0 1,863,000	1,040,000 1,867,800 957,766 3,865,366	3,223,000 1,895,784 1,855,366 6,974,150	46.2 27.2 26.6 0.9	1.2 6.6 2.8 1.7
WI	Madison Milwaukee State of Wisconsin Total	0 0 0 0	569,422 919,640 422,053 1,911,115	36,621 198,400 492,000 727,021	0 0 0 0	32,000 972,800 1,326,640 2,331,440	30,816 0 360,000 390,816	26,816 0 0 26,816	0 164,000 658,563 822,563	695,675 2,254,840 3,259,256 6,209,771	11.2 36.3 52.5 0.8	3.7 2.2 4.8 3.3
WV	State of West Virginia Total	9,600 9,600	60,184 60,184	0 0	0 0	48,000 48,000	8,913 8,913	172,299 172,299	334,959 334,959	633,955 633,955	100.0 0.1	2.9 2.9
WY	State of Wyoming Total	0 0	18,510 18,510	20,800 20,800	0 0	0 0	0 0	0 0	24,000 24,000	63,310 63,310	100.0 0.0	1.0 1.0
TOTAL		\$43,663,544	\$104,190,414	\$60,240,691	\$77,695,877	\$123,944,988	\$149,750,372	\$135,853,939	\$120,224,441	\$815,464,266	100.0	4.5

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY90-97 state obligations for Bus Maint. Facs. / FY90-97 Total Sec 5307 obligations for Bus Maint. Facs. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-97 Bus Maint. Facs. obligations / FY90-97 Total Sec 5307 obligations.

TABLE 53
BUS MAINTENANCE FACILITIES -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
AK	Barrow	\$2,275,628	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275,628	100.0	77.1
	Total	2,275,628	0	0	0	0	0	0	2,275,628	0.5	39.7
AL	Montgomery	0	2,440,880	0	0	0	0	0	2,440,880	100.0	73.1
	Total	0	2,440,880	0	0	0	0	0	2,440,880	0.6	19.3
AR	Little Rock	0	0	0	0	0	3,100,000	0	3,100,000	90.0	92.0
	State of Arkansas	0	0	0	0	0	343,760	0	343,760	10.0	5.0
	Total	0	0	0	0	0	3,443,760	0	3,443,760	0.8	25.4
AZ	Tucson	0	1,836,600	3,200,000	78,920	1,890,000	0	992,500	7,998,020	100.0	32.0
	Total	0	1,836,600	3,200,000	78,920	1,890,000	0	992,500	7,998,020	1.8	23.6
CA	Lake Tahoe	0	0	0	0	0	1,375,748	0	1,375,748	4.4	41.7
	Los Angeles	0	13,875,000	0	0	0	2,970,672	0	16,845,672	54.3	1.9
	Oxnard-Ventura	0	0	0	0	0	595,500	0	595,500	1.9	100.0
	San Diego	322,000	2,250,000	0	0	0	0	0	2,572,000	8.3	13.6
	San Francisco-Oakland	0	0	0	96,000	0	0	0	96,000	0.3	0.0
	San Gabriel Valley	0	0	0	0	0	8,026,875	0	8,026,875	25.9	82.9
	Yolo County	0	0	0	0	1,500,000	0	0	1,500,000	4.8	100.0
	Total	322,000	16,125,000	0	96,000	1,500,000	12,968,795	0	31,011,795	7.1	1.8
CO	Denver	96,090	0	0	0	0	0	0	96,090	30.9	0.2
	Fort Collins	14,751	0	0	0	0	0	0	14,751	4.7	0.5
	Pueblo	0	0	0	0	0	200,000	0	200,000	64.3	100.0
	Total	110,841	0	0	0	0	200,000	0	310,841	0.1	0.5
CT	Danbury	1,650,000	0	0	0	0	0	0	1,650,000	100.0	100.0
	Total	1,650,000	0	0	0	0	0	0	1,650,000	0.4	0.8
FL	Lakeland	0	31,200	0	0	0	0	0	31,200	0.3	1.8
	Miami-Hialeah	0	0	1,635,667	0	0	0	0	1,635,667	16.2	1.3
	Palm Beach	0	0	0	0	0	1,985,000	0	1,985,000	19.7	100.0
	Sarasota	0	0	0	3,688,480	0	0	0	3,688,480	36.5	100.0
	South Daytona Beach	0	0	0	0	0	1,240,625	0	1,240,625	12.3	100.0
	State of Florida	525,000	0	0	0	0	0	0	525,000	5.2	100.0
	W Palm Bch-Boca Raton-Delray Bch	0	0	0	0	0	0	992,500	992,500	9.8	16.6
	Total	525,000	31,200	1,635,667	3,688,480	0	3,225,625	992,500	10,098,472	2.3	3.5
HI	Kauai	0	0	0	0	184,000	0	0	184,000	100.0	76.7
	Total	0	0	0	0	184,000	0	0	184,000	0.0	0.5
IA	Cedar Rapids	0	248,250	0	875,424	18,400	0	298,320	1,440,394	29.3	10.3
	Des Moines	0	300,000	0	0	0	0	0	300,000	6.1	1.4
	Dubuque	0	0	0	11,028	0	0	0	11,028	0.2	1.3
	Iowa City	0	0	0	203,360	52,000	0	0	255,360	5.2	6.2
	Sioux City, IA-NE-SD	0	0	0	132,000	96,000	0	0	228,000	4.6	14.7
	State of Iowa	0	1,905,600	0	144,682	7,200	72,000	375,862	2,505,344	51.0	11.6
	Waterloo	0	0	0	0	168,000	0	0	168,000	3.4	5.5
	Total	0	2,453,850	0	1,366,494	341,600	72,000	674,182	4,908,126	1.1	7.2
IL	Champaign-Urbana	0	0	0	0	0	1,164,800	0	1,164,800	6.3	15.7
	Chicago	9,000,000	0	0	0	5,260,000	0	0	14,260,000	77.6	1.7
	Davenport-Rock Island-Moline, IA-IL	0	0	0	0	0	2,000,000	0	2,000,000	10.9	47.4
	Springfield	0	0	0	320,000	0	0	0	320,000	1.7	7.3
	St. Louis, IL-MO	0	0	0	0	620,000	0	0	620,000	3.4	34.7
	Total	9,000,000	0	0	320,000	5,880,000	3,164,800	0	18,364,800	4.2	2.1
IN	Bloomington	0	0	0	688,800	2,409,783	0	0	3,098,583	79.2	75.7
	Lafayette	0	0	152,771	0	0	0	0	152,771	3.9	5.6
	Northwestern Indiana	0	0	146,256	12,640	0	0	165,975	324,871	8.3	0.6
	Muncie	0	0	48,000	0	0	0	0	48,000	1.2	4.7
	State of Indiana	0	0	0	120,419	0	0	0	120,419	3.1	1.7
	Terre Haute	0	0	0	0	0	0	165,974	165,974	4.2	38.2
	Total	0	0	347,027	821,859	2,409,783	0	331,949	3,910,618	0.9	5.2
KS	Johnson County	0	0	0	0	42,800	0	0	42,800	0.6	4.2
	Topeka	0	0	0	0	1,115,200	768,000	0	1,883,200	24.2	23.5
	Wichita	0	0	3,254,318	0	2,600,000	0	0	5,854,318	75.2	100.0
	Total	0	0	3,254,318	0	3,758,000	768,000	0	7,780,318	1.8	52.3
LA	Baton Rouge	0	4,373,552	0	0	0	0	0	4,373,552	18.2	76.9
	New Orleans	10,000,200	8,599,800	0	0	0	0	0	18,600,000	77.4	26.4
	Shreveport	0	0	0	0	0	0	859,504	859,504	3.6	98.4
	St. James Parish	0	213,092	0	0	0	0	0	213,092	0.9	100.0
	Total	10,000,200	13,186,444	0	0	0	0	859,504	24,046,148	5.5	29.6
MA	Boston	0	69,324	0	0	0	0	0	69,324	2.3	0.0
	Worcester, MA-CT	0	0	0	0	3,000,000	0	0	3,000,000	97.7	37.7
	Total	0	69,324	0	0	3,000,000	0	0	3,069,324	0.7	0.6
MD	Annapolis	0	0	560,000	0	0	0	0	560,000	8.6	29.7
	Baltimore	0	0	1,191,405	0	1,085,128	0	0	2,276,533	35.1	0.7
	Dorchester County	0	0	0	0	0	0	256,000	256,000	3.9	96.9
	Frederick	0	0	0	0	739,998	0	0	739,998	11.4	55.2
	Frederick County	0	0	0	0	0	0	42,396	42,396	0.7	15.9
	Harford County	0	0	0	0	0	0	720,000	720,000	11.1	81.4
	Ocean City	0	0	241,600	0	38,400	0	0	280,000	4.3	7.0
	State of Maryland	0	0	190,476	0	62,600	0	0	253,076	3.9	7.6
	Washington, DC-MD-VA	0	0	0	0	0	1,363,636	0	1,363,636	21.0	90.9
	Total	0	0	2,183,481	0	1,926,126	1,363,636	1,018,396	6,491,639	1.5	2.0

TABLE 53
BUS MAINTENANCE FACILITIES -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
ME	Bangor	716,815	0	0	0	0	0	0	716,815	82.7	48.1
	Lewiston	25,425	0	0	0	0	0	0	25,425	2.9	2.2
	Portland	90,000	0	0	0	0	0	0	90,000	10.4	0.2
	State of Maine	2,250	0	0	32,500	0	0	0	34,750	4.0	1.6
	Total	834,490	0	0	32,500	0	0	0	866,990	0.2	1.9
MI	Ann Arbor	0	1,500,000	0	0	0	0	0	1,500,000	23.1	100.0
	Battle Creek	0	0	80,000	0	0	0	0	80,000	1.2	5.8
	Flint	0	0	0	0	0	0	1,857,000	1,857,000	28.6	13.1
	Jackson	0	0	12,007	0	0	0	0	12,007	0.2	0.5
	Lansing-East Lansing	0	0	0	0	0	2,074,325	0	2,074,325	31.9	28.4
	State of Michigan	0	0	377,454	103,160	493,293	0	0	973,907	15.0	6.8
	Total	0	1,500,000	469,461	103,160	493,293	2,074,325	1,857,000	6,497,239	1.5	6.1
MN	Minneapolis-St. Paul	0	0	320,000	0	0	0	0	320,000	100.0	0.8
	Total	0	0	320,000	0	0	0	0	320,000	0.1	0.7
MO	Kansas City, MO-KS	0	0	0	22,436	0	1,240,000	0	1,262,436	27.3	4.2
	Springfield	0	0	0	240,000	0	0	0	240,000	5.2	2.4
	St. Joseph	0	0	0	0	0	0	1,440,000	1,440,000	31.1	35.2
	St. Louis, MO-IL	0	0	0	0	1,607,691	0	0	1,607,691	34.8	0.7
	State of Missouri	0	0	0	0	0	0	76,000	76,000	1.6	0.8
	Total	0	0	0	262,436	1,607,691	1,240,000	1,516,000	4,626,127	1.1	1.7
MT	State of Montana	0	474,060	0	0	0	0	0	474,060	100.0	44.9
	Total	0	474,060	0	0	0	0	0	474,060	0.1	44.9
NC	Asheville	54,900	0	0	0	48,000	0	0	102,900	1.2	2.6
	Chapel Hill	0	0	0	0	68,000	0	0	68,000	0.8	1.1
	Durham	0	903,148	91,600	0	0	0	0	994,748	12.1	19.2
	Gaston County	0	10,460	0	0	0	0	0	10,460	0.1	8.2
	Gastonia	0	9,600	9,600	0	0	0	0	19,200	0.2	1.6
	Greensboro	70,935	83,664	0	0	1,600,000	0	0	1,754,599	21.3	22.5
	High Point	0	14,400	0	0	47,200	0	0	61,600	0.7	20.6
	Raleigh-Durham-Chapel Hill	0	0	0	0	560,000	2,800,000	0	3,360,000	40.8	29.7
	Rocky Mt.	0	0	16,000	0	0	0	0	16,000	0.2	1.4
	State of North Carolina	18,825	0	0	0	151,004	0	0	169,829	2.1	16.7
	Wilmington	0	0	0	0	224,000	0	0	224,000	2.7	65.2
	Winston-Salem	235,655	0	213,289	0	1,008,400	0	0	1,457,344	17.7	10.2
	Total	380,315	1,021,272	330,489	0	3,706,604	2,800,000	0	8,238,680	1.9	14.2
ND	Bismarck	0	0	0	0	0	0	1,488,750	1,488,750	100.0	100.0
	Total	0	0	0	0	0	0	1,488,750	1,488,750	0.3	100.0
NJ	Atlantic City	0	0	0	17,085,172	0	0	0	17,085,172	26.8	81.0
	Northeastern New Jersey	25,999,998	4,953,208	3,254,318	0	0	12,406,250	0	46,613,774	73.2	4.2
	Total	25,999,998	4,953,208	3,254,318	17,085,172	0	12,406,250	0	63,698,946	14.6	5.5
NM	Albuquerque	432,450	0	0	0	0	0	0	432,450	18.2	4.9
	Rio Rancho	0	0	0	0	128,304	0	0	128,304	5.4	39.4
	Roswell	1,650,000	0	0	0	0	0	0	1,650,000	69.5	100.0
	Santa Fe	0	0	36,726	0	60,000	0	0	96,726	4.1	3.0
	Taos	0	0	0	0	0	68,000	0	68,000	2.9	13.6
	Total	2,082,450	0	36,726	0	188,304	68,000	0	2,375,480	0.5	15.8
NV	Las Vegas	0	0	0	0	8,946,000	16,872,500	2,594,610	28,413,110	90.3	92.7
	Reno	3,056,175	0	0	0	0	0	0	3,056,175	9.7	64.0
	Total	3,056,175	0	0	0	8,946,000	16,872,500	2,594,610	31,469,285	7.2	88.8
NY	Buffalo-Niagara Falls	5,656,254	0	0	7,230,948	0	800,000	0	13,687,202	25.6	48.8
	Ithaca	3,150,000	0	0	0	0	0	0	3,150,000	5.9	86.5
	Nassau County	0	0	0	0	0	0	944,748	944,748	1.8	63.5
	New York City	0	8,000,000	6,508,636	9,491,364	1,553,280	875,850	7,600,670	34,029,800	63.7	1.7
	Syracuse	0	0	0	0	700,000	0	0	700,000	1.3	26.1
	Utica-Rome	908,448	0	0	0	0	0	0	908,448	1.7	15.7
	Total	9,714,702	8,000,000	6,508,636	16,722,312	2,253,280	1,675,850	8,545,418	53,420,198	12.2	2.6
OH	Cincinnati, OH-KY	0	0	0	0	400,000	0	0	400,000	1.4	1.5
	Cleveland	16,814,700	0	0	3,500,000	1,500,000	1,240,624	3,488,750	26,544,074	95.2	23.2
	State of Ohio	0	0	158,922	0	0	0	0	158,922	0.6	5.4
	Youngstown-Warren	782,250	0	0	0	0	0	0	782,250	2.8	18.3
	Total	17,596,950	0	158,922	3,500,000	1,900,000	1,240,624	3,488,750	27,885,246	6.4	12.1
OR	Klamath Falls	0	0	0	0	16,000	0	0	16,000	0.4	7.4
	Medford	0	0	500,893	0	0	0	0	500,893	12.8	24.6
	Salem	0	0	0	0	0	3,386,175	0	3,386,175	86.8	70.5
	Total	0	0	500,893	0	16,000	3,386,175	0	3,903,068	0.9	0.6
PA	Altoona	0	300,800	0	0	0	0	0	300,800	0.7	2.6
	Beaver County	0	0	0	0	500,000	0	0	500,000	1.2	17.1
	Erie	0	0	0	0	440,000	0	0	440,000	1.1	10.8
	Johnsonburg	0	60,000	92,000	0	0	0	0	152,000	0.4	3.9
	Johnstown	0	0	0	0	0	0	414,017	414,017	1.0	15.0
	Monroe County	0	360,000	0	0	0	0	0	360,000	0.9	100.0
	Philadelphia, PA-NJ	0	0	0	9,000,000	7,500,000	11,929,311	0	28,429,311	69.3	5.1
	Pittsburgh	0	9,000,000	0	0	0	0	0	9,000,000	22.0	2.9
	State College	0	1,000,000	0	0	0	0	0	1,000,000	2.4	40.0
	Williamsport	0	0	400,000	0	0	0	0	400,000	1.0	8.2
	Total	0	10,720,800	492,000	9,000,000	8,440,000	11,929,311	414,017	40,996,128	9.4	4.4
PR	San Juen	0	0	0	20,000	0	0	0	20,000	100.0	0.1
	Total	0	0	0	20,000	0	0	0	20,000	0.0	0.1

TABLE 53
BUS MAINTENANCE FACILITIES -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1997

STATE / AREA	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	7-YEAR TOTAL	% of Cat.	% of Prg.
RI Providence-Pawtucket, RI-MA Total	0 0	0 0	0 0	0 0	3,312,000 3,312,000	0 0	0 0	3,312,000 3,312,000	100.0 0.8	11.3 11.3
SC Charleston Total	0 0	0 0	0 0	825,000 825,000	0 0	0 0	0 0	825,000 825,000	100.0 0.2	11.2 11.1
SD Sioux Falls Total	0 0	0 0	0 0	52,000 52,000	0 0	0 0	0 0	52,000 52,000	100.0 0.0	1.4 1.4
TN Bristol Chattanooga, TN-GA Clarksville Jackson Johnson City Kingsport Memphis, TN-AR-MS Nashville Pigeon Forge State of Tennessee Total	0 611,250 136,275 0 32,250 17,250 0 2,606,863 0 319,710 3,723,598	0 0 0 0 0 0 0 0 0 0 0	0 600,000 0 0 0 0 0 0 0 0 600,000	0 0 0 0 0 0 0 0 0 0 0	12,800 0 56,000 32,000 134,400 0 200,000 0 240,000 0 675,200	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	12,800 1,211,250 192,275 32,000 166,650 17,250 200,000 2,606,863 240,000 319,710 4,998,798	0.3 24.2 3.8 0.6 3.3 0.3 4.0 52.1 4.8 6.4 1.1	7.4 5.8 27.0 2.4 24.2 3.6 0.9 38.0 42.9 6.1 7.8
TX Austin Brazos Valley Corpus Chnsti Dallas-Fort Worth El Paso Fort Worth Laredo Total	0 0 0 0 1,837,500 0 0 1,837,500	2,439,500 0 0 600,000 0 0 3,000,000 6,039,500	0 2,213,000 0 0 0 0 2,213,000	0 0 0 0 0 0 0 0	0 0 1,500,000 22,056,816 0 0 23,556,816	0 0 400,000 0 269,400 0 669,400	0 0 0 0 2,510,226 0 2,510,226	2,439,500 2,213,000 1,900,000 22,056,816 3,379,626 1,837,500 3,000,000 36,826,442	6.6 6.0 5.2 59.9 9.2 5.0 8.1 8.4	39.8 9.3 14.9 9.6 12.2 100.0 30.0 6.1
VA Blacksburg Charlottesville Lynchburg Total	487,500 0 324,999 812,499	0 0 0 0	0 548,000 0 548,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	487,500 548,000 324,999 1,360,499	35.8 40.3 23.9 0.3	100.0 100.0 100.0 2.2
VT Burlington State of Vermont Total	0 244,788 244,788	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,139,200 0 1,139,200	1,139,200 244,788 1,383,988	82.3 17.7 0.3	18.1 7.4 9.3
WA Clallam County Edmonds Total	0 0 0	4,000,000 0 4,000,000	0 0 0	0 0 0	1,600,000 0 1,600,000	0 400,000 400,000	0 0 0	5,600,000 400,000 6,000,000	93.3 6.7 1.4	100.0 100.0 5.4
WI Appleton Beloit Green Bay Janesville Kenosha Lacrosse Madison Oshkosh Racine Sheboygan State of Wisconsin Wausau Total	0 24,000 240,000 0 0 0 0 18,750 35,000 0 113,888 60,000 491,638	0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,760 43,600 7,200 60,000 46,800 972,960 0 95,200 141,280 131,400 0 59,600 1,383,320	224,800 0 321,600 289,200 547,328 111,680 0 0 28,800 29,200 0 15,760 1,829,648	0 0 0 32,400 28,000 0 0 0 28,800 29,200 0 47,507 165,907	0 0 0 0 0 0 0 0 0 0 0 0 0	38,400 0 0 4,000 0 0 0 8,000 0 0 0 0 50,400	263,200 29,760 605,200 332,800 635,328 158,480 972,960 121,950 261,080 243,400 113,888 182,867 3,920,913	6.7 0.8 15.4 8.5 16.2 4.0 24.8 3.1 6.7 6.2 2.9 4.7 0.9	6.5 2.7 15.4 22.4 15.1 7.2 7.4 5.9 9.8 13.4 1.1 12.3 6.0
WV Charleston Huntington Parkersburg State of West Virginia Wheeling, WV-OH Total	97,750 0 0 171,866 0 269,616	0 0 0 0 0 0	0 0 0 0 0 0	24,688 24,684 24,688 74,056 24,684 172,800	0 148,800 0 0 0 148,800	0 0 0 0 0 0	2,592,250 0 0 0 0 2,592,250	2,714,688 173,484 24,688 245,922 24,684 3,183,466	85.3 5.4 0.8 7.7 0.8 0.7	51.5 3.6 3.4 17.1 0.3 12.3
TOTAL	\$90,928,388	\$72,852,138	\$27,436,258	\$55,976,781	\$77,899,404	\$79,969,051	\$31,065,652	\$436,127,672	100.0	3.8

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY91-97 state obligations for Maint. Fac. / FY91-97 Total Sec 5309 obligations for Maintenance Facilities. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY91-97 Maintenance Facility obligations / FY91-97 Total Sec 5309 obligations.

TABLE 64
BUS MAINTENANCE FACILITIES -- Interstate Substitute Program
FISCAL YEARS 1989 - 1997

STATE / AREA	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	9-YEAR TOTAL	% of Cat.	% of Prg.
CT State of Connecticut Total	\$0 0	\$0 0	\$297,789 297,789	\$767,890 767,890	\$272,731 272,731	\$0 0	\$0 0	\$40,800 40,800	0 0	\$1,379,210 1,379,210	100.0 89.0	44.8 21.9
RI State of Rhode Island Total	0 0	0 0	0 0	0 0	0 0	0 0	170,000 170,000	0 0	0 0	170,000 170,000	100.0 11.0	16.4 1.1
TOTAL	\$0	\$0	\$297,789	\$767,890	\$272,731	\$0	\$170,000	\$40,800	\$0	\$1,549,210	100.0	0.1

TABLE 55
FIXED GUIDEWAY MODERNIZATION - Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1984 - 1997

STATE / AREA	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	13-YEAR TOTAL	% of Cat.	% of Prg.
CA Oxnard-Ventura	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,640	\$1,500,000	\$2,870,640	0.6	8.2
CA Sacramento	0	0	0	0	0	0	2,448,000	1,200,000	1,267,733	13,617,040	4,232,760	2,230,000	851,200	25,846,733	5.8	28.1
CA San Diego	736,000	0	0	0	0	0	0	3,480,966	660,000	0	1,648,800	5,521,800	6,747,376	18,794,932	4.2	8.9
CA San Francisco-Oakland	15,648,080	45,642,300	21,766,292	20,451,762	9,659,751	17,891,299	11,560,364	2,463,120	9,726,000	41,203,606	64,534,545	75,859,311	18,867,214	355,273,644	79.3	34.4
CA San Jose	2,100,000	101,478	0	3,791,938	2,654,202	6,051,116	0	0	0	400,000	9,445,425	5,390,562	14,419,493	44,354,214	9.9	19.4
CA State of California	0	0	0	0	0	0	0	0	0	400,000	0	400,000	80,000	860,000	0.2	0.5
CA Total	0	0	0	0	0	23,942,415	14,008,364	7,144,076	11,653,733	55,620,646	79,861,530	90,772,313	42,465,283	448,020,163	6.0	11.5
CO Denver	0	0	0	0	0	0	0	0	0	0	0	0	0	499,200	100.0	0.4
CO Total	0	0	0	0	0	0	0	0	0	0	0	0	0	499,200	0.0	0.3
CT Bridgeport-Milford	0	0	0	0	0	0	0	0	0	0	0	2,972,420	0	3,702,918	7.7	10.3
CT New Haven-Meriden	0	0	0	0	0	0	0	0	0	0	0	7,689,318	0	7,689,318	16.0	17.1
CT State of Connecticut	0	0	0	0	0	0	0	14,173,600	3,365,502	8,774,628	0	10,158,262	200,000	36,671,992	76.3	27.2
CT Total	0	0	0	0	0	0	0	14,173,600	4,096,000	8,774,628	0	20,920,000	200,000	48,064,228	0.5	18.0
DC Washington, DC-MD-VA	22,530,787	13,206,670	15,836,719	5,769,276	18,929,130	14,154,000	11,964,800	25,123,458	8,613,304	40,967,328	46,829,600	32,271,923	36,503,948	292,700,943	100.0	43.6
DC Total	0	0	0	0	0	14,154,000	11,964,800	25,123,458	8,613,304	40,967,328	46,829,600	32,271,923	36,503,948	292,700,943	3.9	43.6
FL Ft. Lauderdale-Pompano Beach	0	0	0	0	0	0	0	416,080	0	1,003,286	1,003,286	3,306,867	2,446,145	8,175,664	11.2	8.7
FL Miami-Hialeah	0	0	2,379,932	0	0	4,173,600	1,624,800	6,329,680	1,977,669	4,424,684	3,990,812	9,246,579	5,952,830	40,100,586	55.1	18.9
FL W Palm Bch-Bc Rtn-Diry Bch	0	0	0	0	0	0	0	591,920	6,980,127	4,942,874	1,154,806	5,800,296	4,994,452	24,464,475	33.6	38.9
FL Total	0	0	0	0	0	4,173,600	1,624,800	7,337,680	8,957,796	10,370,844	6,148,904	18,353,742	13,393,427	72,740,725	1.0	10.1
GA Atlanta	0	0	0	0	0	0	3,157,212	6,891,200	9,145,600	11,800,116	10,855,200	13,137,836	6,588,000	61,575,164	100.0	26.2
GA Total	0	0	0	0	0	0	3,157,212	6,891,200	9,145,600	11,800,116	10,855,200	13,137,836	6,588,000	61,575,164	0.8	21.0
IL Chicago	86,252,695	62,979,893	65,648,844	77,930,693	39,040,749	43,043,310	71,753,700	62,832,079	28,466,537	82,776,198	103,694,802	109,980,237	95,754,883	930,154,620	99.9	49.5
IL State of Illinois	0	0	0	0	0	134,054	0	979,077	0	0	0	0	0	1,113,131	0.1	1.5
IL Total	0	0	0	0	0	43,177,364	71,753,700	63,811,156	28,466,537	82,776,198	103,694,802	109,980,237	95,754,883	931,267,751	12.6	45.6
IN Northwestern Indiana	749,856	1,392,000	0	2,727,221	0	1,004,691	537,361	544,217	1,368,000	1,296,000	0	0	80,000	9,699,346	100.0	7.9
IN Total	0	0	0	0	0	1,004,691	537,361	544,217	1,368,000	1,296,000	0	0	80,000	9,699,346	0.1	2.7
LA New Orleans	0	0	0	0	0	0	0	0	0	42,701	64,000	0	2,500,000	2,606,701	100.0	2.4
LA Total	0	0	0	0	0	0	0	0	0	42,701	64,000	0	2,500,000	2,606,701	0.0	1.5
MA Boston	21,431,276	40,976,930	34,823,220	32,169,808	28,167,288	27,622,565	32,360,776	35,055,036	37,795,148	47,990,000	45,310,000	48,175,172	50,381,732	482,258,951	99.1	59.0
MA Providence-Pawtucket, RI-MA	0	0	0	0	0	2,017,867	0	0	0	698,000	200,000	0	0	3,755,867	0.8	36.5
MA State of Massachusetts	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0.0	0.1
MA Worcester, MA-CT	0	0	0	0	0	0	0	0	0	0	0	0	549,296	549,296	0.0	1.7
MA Total	0	0	0	0	0	29,640,432	32,360,776	35,055,036	38,635,148	48,688,000	45,510,000	48,215,172	50,931,028	486,604,114	6.6	45.8
MD Baltimore	2,189,450	4,832,382	240,000	1,241,280	616,122	2,328,900	4,107,200	6,380,000	2,067,544	8,122,120	10,450,800	25,426,353	11,867,047	79,869,198	70.6	36.3
MD Washington, DC-MD-VA	0	0	0	0	0	5,414,280	6,170,280	0	11,121,000	3,400,000	3,400,000	0	7,097,813	33,203,373	29.4	88.4
MD Total	0	0	0	0	0	7,743,180	10,277,480	6,380,000	13,188,544	8,122,120	13,850,800	25,426,353	18,964,860	113,072,571	1.5	42.5
MO St. Louis, IL-MO	0	0	0	0	0	0	0	0	0	0	640,000	2,516,012	732,141	3,888,153	100.0	2.9
MO Total	0	0	0	0	0	0	0	0	0	0	640,000	2,516,012	732,141	3,888,153	0.1	1.9
NJ Allentown-Bethlehem-Easton, PA-NJ	0	0	0	0	0	0	0	0	0	0	0	88,167	0	88,167	0.0	6.8
NJ Northeastern New Jersey	76,785,208	46,471,940	25,634,240	59,259,348	34,581,600	41,553,696	54,821,533	34,272,000	50,596,868	24,192,388	84,777,388	37,437,428	99,372,940	669,746,577	94.1	46.2
NJ Philadelphia, PA-NJ	0	0	0	0	0	750,441	2,178,467	0	0	3,098,454	19,283,116	10,076,971	0	35,387,449	5.0	30.8
NJ State of New Jersey	0	0	0	0	0	0	0	0	0	643,132	0	0	0	643,132	0.1	5.4
NJ Trenton, NJ-PA	0	0	0	0	0	493,963	0	400,000	0	0	2,819,444	2,374,085	0	6,087,492	0.9	24.5
NJ Wilmington, DE-MD-NJ-PA	0	0	0	0	0	0	0	0	0	0	112,186	0	0	112,186	0.0	8.8
NJ Total	0	0	0	0	0	42,798,100	57,000,000	34,672,000	51,230,000	27,290,842	106,879,948	50,088,837	99,372,940	712,065,003	9.6	43.5
NM State of New Mexico	0	0	0	0	0	0	4,800	0	0	0	0	0	0	4,800	100.0	0.1
NM Total	0	0	0	0	0	0	4,800	0	0	0	0	0	0	4,800	0.0	0.0
NY Buffalo-Niagara Falls	0	0	357,873	0	0	0	0	0	0	0	1,476,000	4,154,172	1,239,625	7,227,670	0.2	7.6
NY New York City	349,126,044	67,609,984	365,198,205	431,039,512	204,939,436	202,384,000	205,690,252	266,847,248	232,966,874	237,850,492	299,503,812	271,720,179	330,163,764	3,465,039,802	99.7	63.3
NY State of New York	0	0	0	0	0	0	0	0	173,600	0	1,864,800	0	0	2,038,400	0.1	4.2
NY Total	0	0	0	0	0	202,384,000	205,690,252	266,847,248	233,140,474	237,850,492	300,979,812	277,739,151	331,403,389	3,474,305,872	46.9	58.4
OH Cincinnati, OH-KY	0	0	0	0	0	0	0	0	1,600,000	0	0	0	0	1,600,000	8.0	1.4
OH Cleveland	727,600	1,050,556	6,575,520	266,000	0	256,000	0	8,843,200	0	0	0	800,119	0	18,518,955	92.0	5.5
OH Total	0	0	0	0	0	256,000	0	8,843,200	1,600,000	0	0	800,119	0	20,118,955	0.3	1.9

TABLE 55
FIXED GUIDEWAY MODERNIZATION – Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1984 - 1997

STATE / AREA	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	13-YEAR TOTAL	% of Cat.	% of Prq.
OK Oklahoma City Total	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	100.0	1.8
OR Portland-Vancvr. OR-WA Total	0	0	0	0	0	0	16,011,872	0	240,854	0	96,672	2,349,500	5,486,872	24,185,570	100.0	13.4
PA Philadelphia, PA-NJ Pittsburgh State of Pennsylvania Trenton, NJ-PA Wilmington, DE-MD-NJ-PA Total	50,359,122 17,360,000 0 0 0	34,086,319 10,160,000 0 0 0	46,766,222 14,640,000 0 0 0	39,294,980 2,400,000 0 0 0	34,004,920 600,000 0 0 0	39,971,752 540,000 0 44,500 40,556,252	39,611,596 320,500 0 76,096 40,008,192	18,932,899 120,000 0 52,129 19,713,928	18,382,781 0 18,400 0 16,401,181	17,969,367 0 240,000 0 18,209,367	88,231,015 0 1,340,000 48,000 90,331,504	24,770,011 1,583,600 5,591,200 154,400 26,611,611	34,630,400 5,591,200 5,591,200 0 40,376,000	485,011,384 54,625,300 824,896 96,829 541,879,598	89.5 10.1 0.2 0.0 7.3	44.8 3.8 1.0 31.9 28.3
RI Providence-Pawtucket, MA-RI Total	0	0	0	0	0	0	0	0	0	0	2,148,912	0	0	2,148,912	100.0	5.6
TN Chattanooga, TN-GA Memphis, TN-AR-MS Total	0	0	0	0	0	80,800	0	140,000	352,364	200,000	180,000	96,000	40,000	1,089,164	17.4	7.8
TX Dallas-Fort Worth State of Texas Total	0	0	0	0	0	80,800	0	64,000	352,364	1,116,000	276,000	3,291,091	696,000	5,167,091	82.6	9.4
VA Norfolk-VA Bch-Newport News Washington, DC-MD-VA Total	0	0	0	0	0	0	57,600	83,200	16,000	8,508,000	12,680,500	10,000,000	10,026,599	28,002,400	97.0	10.5
VT State of Vermont Total	0	0	0	0	0	0	57,600	83,200	16,000	18,722,193	0	10,000,000	0	876,593	3.0	0.7
WA Seattle Tacoma Areas < 1 Million Population (FY 85 - 89 only, See footnote below)	1,165,200 0 11,190,445	8,863,175 0 15,286,204	4,373,586 0 4,370,985	6,053,155 0 26,041,501	0 0 6,224,957	0 0 0	0 1,200,000 1,164,000	0 299,301 700,000	0 0 999,301	0 0 0	0 0 0	0 0 0	0 0 0	920,000 43,795,099 44,715,099	2.1 97.9 0.6	1.4 90.5 22.1
TOTAL	\$658,351,763	\$352,659,831	\$608,611,648	\$708,436,474	\$379,418,155	\$411,110,834	\$465,621,209	\$497,823,300	\$427,105,335	\$580,755,475	\$820,848,184	\$747,973,097	\$755,515,370	\$7,414,230,675	100.0	26.3

* Old Rail Cities	\$618,439,881	\$310,369,922	\$581,052,543	\$665,539,324	\$350,993,744	\$375,017,754	\$418,834,549	\$429,909,799	\$377,292,208	\$456,376,505	\$706,674,678	\$580,373,028	\$634,842,133	\$6,505,716,068
Percent of Total	93.9	88.0	95.5	93.9	92.5	91.2	90.0	86.4	88.3	78.6	86.1	77.6	84.0	87.7

NOTES: Prior to FY90, the table only includes UZAs greater than 1 million population.
Prior to FY90, if a UZA is split between 2 states, the entire amount is shown only in the primary state. Therefore, state totals are not shown for years FY85-89.
Old Rail cities are marked with an asterisk.
The % of Cat. column for states = FY85-97 state Fixed Guideway obligations / FY85-97 Total Sec 5307 Fixed Guideway obligations. The % of Cat. for areas uses the state total as the base.
The % of Prq. = FY90-97 Fixed Guideway obligations / FY90-97 Total Sec 5307 obligations.

TABLE 56
FIXED GUIDEWAY MODERNIZATION -- Sec 5309 Capital Program
FISCAL YEARS 1984 - 1997

TABLE 56 FIXED GUIDEWAY MODERNIZATION -- Sec 5309 Capital Program FISCAL YEARS 1984 - 1997																		
STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	% of Cal.	% of Prq.	
AZ Phoenix Total	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$1,233,276 1,233,276	\$430,648 430,648	\$669,108 669,108	\$2,333,032 2,333,032	100.0 0.0	26.4 6.9	
CA Los Angeles Sacramento San Diego San Francisco-Oakland San Jose Total	0 0 0 66,100,848 66,100,848	0 0 0 26,524,998 26,524,998	0 0 46,995,000 0 46,995,000	0 0 22,027,200 0 22,027,200	0 0 35,035,092 0 35,035,092	0 0 18,199,998 0 18,199,998	0 0 21,012,060 0 21,012,060	0 0 44,340,996 0 44,340,996	0 0 30,679,911 0 30,679,911	0 0 1,057,764 0 1,057,764	0 0 2,700,190 0 2,700,190	0 0 3,062,334 0 3,062,334	0 0 60,915,418 0 60,915,418	0 0 22,765,057 0 22,765,057	0 0 9,428,000 0 9,428,000	16,569,470 3,655,500 13,600,888 558,956,689 12,221,432 605,003,979	2.7 0.6 2.2 92.4 7.0 7.8	1.8 13.8 72.0 50.7 20.6 21.7
CO Denver Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	787,280 787,280	348,696 348,696	782,421 782,421	1,918,397 1,918,397	100.0 0.0	3.9 3.3	
CT Hartford-Middletown Southwestern Conn. Total	0 4,800,000 4,800,000	0 0 0	0 0 0	0 27,039,750 27,039,750	0 0 0	0 91,725,000 91,725,000	0 23,372,400 23,372,400	0 22,699,995 22,699,995	0 28,145,360 28,145,360	0 0 0	0 35,258,228 35,258,228	0 33,475,000 33,475,000	0 33,365,560 33,365,560	0 18,034,400 18,034,400	1,817,136 334,434,933 336,252,069	0.5 99.5 4.3	34.7 100.0 95.7	
DC Washington, DC-MD-VA Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	17,216,919 17,216,919	13,984,659 13,984,659	18,344,552 18,344,552	86,625,412 86,625,412	100.0 1.1	90.7 90.7	
DE Philadelphia (thru Wilpm) Wilmington, DE-MD-NJ-P Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	330,777 330,777 480,777	68.8 100.0 6.0	100.0 2.0 6.0	
FL Ft. Laud-Hilyard-Pomp Bch Miami-Hialeah Tampa-St. Pete-Chvler Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,314,558 24,914,529 1,400,000 31,629,087	16.8 78.8 4.4 10.9	10.5 19.2 32.0 10.9	
GA Atlanta Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	7,749,163 7,749,163	0 0	0 0	23,976,003 23,976,003	100.0 0.3	9.8 9.8	
HI Honolulu Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	686,448 686,448	100.0 0.0	2.1 2.0	
IL Chicago Total	59,988,711 59,988,711	43,273,014 43,273,014	66,633,771 66,633,771	34,114,767 34,114,767	152,394,750 152,394,750	82,368,750 82,368,750	46,872,975 46,872,975	98,900,001 98,900,001	80,917,948 80,917,948	89,867,763 89,867,763	99,742,083 99,742,083	94,798,410 94,798,410	87,834,802 87,834,802	99,616,924 99,616,924	1,137,324,669 1,137,324,669	100.0 14.6	78.5 74.8	
IN Northwestern Indiana Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	6,816,462 6,816,462	5,882,400 5,882,400	6,535,460 6,535,460	69,100,620 69,100,620	100.0 0.9	95.2 86.3	
LA New Orleans Total	0 0	2,403,843 2,403,843	32,956,138 32,956,138	0 0	2,630,251 2,630,251	1,157,216 1,157,216	5,764,053 5,764,053	0 0	0 0	0 0	0 0	2,943,618 2,943,618	4,690,547 4,690,547	2,125,226 2,125,226	57,025,620 57,025,620	100.0 0.7	17.2 14.9	
MA Boston Lawrence-Haverhill Total	70,362,726 70,362,726	24,932,040 24,932,040	69,591,774 69,591,774	13,139,100 13,139,100	51,353,625 51,353,625	16,575,000 16,575,000	71,373,000 71,373,000	31,999,998 31,999,998	0 0	0 0	0 0	140,412,164 140,412,164	46,806,424 46,806,424	52,020,352 52,020,352	638,973,951 640,981,915	99.7 8.3	67.6 63.7	
MD Baltimore Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	16,608,388 16,608,388	12,788,262 12,788,262	12,478,472 12,478,472	118,348,092 118,348,092	100.0 1.5	28.0 26.4	
MI Detroit Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	420,761 420,761	100.0 0.0	0.8 0.4	
MN Minneapolis-St. Paul Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	3,337,482 3,337,482	100.0 0.0	8.2 7.6	
MO Kansas City, MO-KS St. Louis, MO-IL Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	67,155 5,304,203 5,371,358	1.3 98.7 0.1	0.2 2.4 1.9	
NJ Northeastern New Jersey Philadelphia, PA-NJ Total	39,199,998 153,194,190 153,194,190	24,494,073 161,287,698 161,287,698	36,699,999 122,847,000 122,847,000	46,265,001 120,224,325 120,224,325	0 20,406,951 20,406,951	0 200,070,300 200,070,300	0 179,092,701 179,092,701	39,999,999 159,999,999 159,999,999	0 209,835,980 209,835,980	0 236,644,258 236,644,258	0 6,000,000 6,000,000	0 6,000,000 6,000,000	0 104,649,054 104,649,054	52,474,336 225,842,214 225,842,214	708,315,219 2,568,397,717 2,570,841,952	94.0 99.9 33.1	38.5 80.5 78.5	
NY Buffalo-Niagara Falls New York City Total	0 153,194,190 153,194,190	0 161,287,698 161,287,698	0 122,847,000 122,847,000	0 120,224,325 120,224,325	0 20,406,951 20,406,951	0 200,070,300 200,070,300	0 179,092,701 179,092,701	0 159,999,999 159,999,999	0 209,835,980 209,835,980	0 236,644,258 236,644,258	0 6,000,000 6,000,000	0 6,000,000 6,000,000	0 104,649,054 104,649,054	0 225,842,214 225,842,214	0 2,568,397,717 2,570,841,952	0.1 99.9 33.1	8.7 80.5 78.5	
OH Cleveland Dayton Total	7,665,690 0 7,665,690	11,347,500 0 11,347,500	11,347,500 0 11,347,500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	105,343,761 6,766,907 142,110,668	95.2 4.8 1.8	60.3 24.8 33.0	
OR Portland-Vanc, OR-WA Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	894,947 894,947	1,131,563 1,131,563	5,717,140 5,717,140	100.0 1.0	1.0 1.0		

TABLE 56
FIXED GUIDEWAY MODERNIZATION -- Soc 5309 Capital Program
FISCAL YEARS 1984 - 1997

STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	% of Cat.	% of Prg.
Total	0	0	0	0	0	0	0	0	0	1,583,358	1,190,073	894,947	817,199	1,131,563	5,717,140	0.1	0.9
PA	1,504,658	0	0	0	0	0	0	0	558,516	0	0	0	0	0	2,063,172	0.2	20.3
• Johnstown	63,683,175	6,000,000	91,960,395	52,500,000	53,550,000	88,769,999	53,604,744	77,782,500	53,005,000	66,115,878	70,038,342	74,748,144	61,729,478	79,370,409	890,856,152	79.4	85.8
• Pittsburgh	79,000,000	42,754,652	0	3,550,702	0	0	3,999,999	0	5,000,000	18,831,760	14,845,572	30,332,112	14,520,304	15,068,506	227,893,007	20.3	31.6
Wilmington, DE-MD-NJ-P	0	0	0	0	0	0	0	0	0	84,947,638	84,881,914	105,070,256	77,647,466	94,439,005	1,122,210,615	0.1	100.0
Total	144,187,831	48,754,652	91,960,395	56,050,702	53,550,000	86,769,999	57,604,743	77,782,500	58,563,518	84,947,638	84,881,914	105,070,256	77,647,466	94,439,005	1,122,210,615	14.5	82.8
PR	0	0	0	0	0	0	0	0	0	0	0	0	2,125,828	0	2,125,828	100.0	9.3
Total	0	0	0	0	0	0	0	0	0	0	0	0	2,125,828	0	2,125,828	0.0	9.3
RI	0	0	0	0	0	0	0	0	0	0	0	432,852	1,108,260	1,275,980	2,817,092	100.0	9.8
Total	0	0	0	0	0	0	0	0	0	0	0	432,852	1,108,260	1,275,980	2,817,092	0.0	9.6
TN	0	0	0	0	0	0	0	1,050,000	0	0	93,352	0	0	0	1,143,352	100.0	5.5
Total	0	0	0	0	0	0	0	1,050,000	0	0	93,352	0	0	0	1,143,352	0.0	1.8
TX	0	0	0	0	1,201,449	0	0	0	0	0	0	0	948,000	0	2,147,449	33.5	0.4
Dallas-Ft. Worth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	8.2	1.4
El Paso, TX-NM	0	0	0	0	0	0	0	0	0	0	0	3,854,836	0	0	3,854,836	60.2	1.3
Houston	0	0	0	0	1,201,449	0	0	0	0	0	400,000	3,854,836	946,000	0	6,402,285	0.1	0.9
Total	0	0	0	0	1,201,449	0	0	0	0	0	400,000	3,854,836	946,000	0	6,402,285	53.0	100.0
VA	0	0	0	0	0	0	0	0	0	0	0	0	846,373	0	846,373	47.0	1.4
Norfolk	0	0	0	0	750,000	0	0	0	0	0	0	0	0	0	750,000	0.0	1.4
Washington, DC-MD-VA	0	0	0	0	750,000	0	0	0	0	0	0	0	846,373	0	1,596,373	100.0	90.2
Total	0	0	0	0	750,000	0	0	0	0	0	0	0	846,373	0	1,596,373	100.0	20.0
VT	0	0	0	0	0	0	0	0	0	0	0	0	0	2,977,500	2,977,500	0.0	0.0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	2,977,500	2,977,500	0.0	0.0
WA	0	0	0	0	0	0	0	0	2,279,996	0	4,848,151	9,817,000	7,527,000	5,083,000	29,555,147	92.8	51.8
Seattle	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	3.1	71.7
State of Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	409,083	1,288,180	4.0	9.4
Tacoma	0	0	0	0	0	0	0	0	2,279,996	0	4,848,151	9,817,000	9,408,097	5,492,083	31,843,327	0.4	28.8
Total	0	0	0	0	0	0	0	0	2,279,996	0	4,848,151	9,817,000	9,408,097	5,492,083	31,843,327	100.0	7.2
WI	0	0	0	0	0	0	0	0	0	0	0	0	0	936,655	936,655	0.0	1.4
Madison	0	0	0	0	0	0	0	0	0	0	0	0	0	936,655	936,655	0.0	1.4
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	936,655	936,655	100.0	40.6
TOTAL	\$545,499,994	\$343,017,818	\$479,031,577	\$318,860,845	\$366,047,868	\$606,962,108	\$491,499,687	\$507,215,988	\$450,312,377	\$665,992,906	\$809,903,583	\$797,557,997	\$639,604,974	\$743,797,947	\$7,765,305,669	100.0	40.6

• Old Rail Cities	\$543,995,338	\$340,613,975	\$446,075,439	\$318,860,845	\$351,652,418	\$592,304,892	\$477,485,634	\$494,890,986	\$423,534,833	\$617,006,630	\$755,065,158	\$717,696,228	\$576,174,302	\$660,023,359	\$7,315,380,037		
Percent of Total	99.7	99.3	93.1	100.0	96.1	97.6	97.1	97.6	94.1	92.6	93.2	90.0	90.1	88.7	94.2		

NOTES: Old Rail cities are marked with an asterisk.
The % of Cat. column for states = FY 84-97 state Fixed Guideway obligations / FY 84-97 Total Sec 5309 obligations for Fixed Guideway. The % of Cat. for areas uses the state total for the base.
The % of Prg. = FY 91-97 Fixed Guideway obligations / FY 91-97 Total Sec 5309 obligations.

TABLE 57 FIXED GUIDEWAY MODERNIZATION -- Interstate Substitution Program FISCAL YEARS 1989 - 1997												
STATE / AREA	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	% of Cat.	% of Prg.
CA Sacramento * San Francisco Total	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0	\$0 2,764,030 2,764,030	\$0 0 0	\$251,587 0 251,587	\$0 0 0	\$0 0 0	\$251,587 2,764,030 3,015,617	8.3 91.7 0.4	100.0 76.5 78.0
IL * Chicago Total	62,207,008 62,207,008	55,193,750 55,193,750	11,436,665 11,436,665	5,933,000 5,933,000	8,557,800 8,557,800	0 0	7,585,000 7,585,000	0 0	0 0	150,913,223 150,913,223	100.0 17.6	86.5 86.5
MA * Boston Total	5,944,407 5,944,407	1,718,462 1,718,462	2,425,730 2,425,730	5,357,091 5,357,091	1,015,631 1,015,631	0 0	532,627 532,627	620,993 620,993	0 0	17,614,941 17,614,941	100.0 2.0	100.0 100.0
MD Baltimore Total	0 0	4,700,000 4,700,000	0 0	0 0	0 0	0 0	4,250,000 4,250,000	11,525,884 11,525,884	1,732,000 1,732,000	22,207,884 22,207,884	100.0 2.6	7.4 7.4
NJ * Northeastern New Jersey Total	0 0	0 0	0 0	2,638,927 2,638,927	0 0	297,768 297,768	0 0	0 0	0 0	2,936,695 2,936,695	100.0 0.3	100.0 100.0
NY * New York City Total	50,600,568 50,600,568	34,622,132 34,622,132	42,545,832 42,545,832	191,713,063 191,713,063	40,504,901 40,504,901	83,300,000 83,300,000	130,551,755 130,551,755	82,560,900 82,560,900	0 0	656,399,151 656,399,151	100.0 76.4	96.4 96.4
OH * Cleveland Total	0 0	0 0	0 0	0 0	0 0	0 0	1,432,899 1,432,899	0 0	0 0	1,432,899 1,432,899	100.0 0.2	7.3 7.3
RI Providence Total	0 0	736,215 736,215	0 0	0 0	0 0	0 0	0 0	0 0	0 0	736,215 736,215	100.0 0.1	5.1 4.8
TN Memphis Total	0 0	0 0	0 0	0 0	0 0	0 0	4,127,717 4,127,717	0 0	0 0	4,127,717 4,127,717	100.0 0.5	19.9 19.9
TOTAL	\$118,751,983	\$96,970,559	\$56,408,227	\$205,642,081	\$52,842,362	\$83,597,768	\$148,731,585	\$94,707,777	\$1,732,000	\$859,384,342	100.0	67.9

* Old Rail Cities	\$118,751,983	\$91,534,344	\$56,408,227	\$205,642,081	\$52,842,362	\$83,597,768	\$140,102,281	\$83,181,893	\$0	\$832,060,939
Percent of Total	100.0	94.4	100.0	100.0	100.0	100.0	94.2	87.8	0.0	96.8

FTA ASSISTED NEW SYSTEMS AND EXTENSIONS

OPENING DATES	MILES
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<u>ATLANTA, GA</u> [MARTA]	45.4
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East Line

Five Points to Avondale [1979]

Avondale to Indian Creek [1993]

West Line

Five Points to Hamilton E. Holmes [1979]

Proctor Creek Branch- to Bankhead Station [1992]**South Line**

Five Points to Garnett Street [1981]

Garnett Street to West End [1982]

West End to Lakewood [1984]

Lakewood to East Point [1986]

East Point to Hartsfield Airport [1988]

North Line

Buckhead to Dunwoody [1996]

Northeast Line

To North Avenue [1981]

North Avenue to Peachtree Center [1982]

Peachtree Center to Arts Center [1982]

Arts Center to Brookhaven [1984]

Brookhaven to Chamblee [1987]

Chamblee to Doraville [1992]

NOTE: Groundbreaking for MARTA System on 2/19/75

<u>BALTIMORE, MD</u> [MTA]	15.5 [Metro]
	29.3 [LRT]

Northwest Rapid Transit Line

Charles Center to Owings Mill [1984]

Charles Center to Johns Hopkins [1995]

Central Light Rail Line

Camden Yards to Timonium [4/3/92]

Camden Yards to Patapsco Avenue [8/92]

Patapsco Avenue to Linthicum [4/93]

Linthicum to Cromwell Station/Glen Burnie [6/93]

Three Extensions

Hunt Valley- 4.5 mile extension [9/9/97]

BWI - 2.0 mile spur [12/5/97]

Penn Station- .25 mile spur [12/5/97]

<u>BOSTON, MA</u> [MBTA].....	17.4
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Orange Line

North Extension - Haymarket to Oak Grove- 5.4 miles [1977]

Southwest Line - Washington Street to Forest Hills- 6 miles [1987]

Red Line

North Extension - Harvard to Alewife- 3 miles [1985]

South Extension - Quincy Center to Braintree- 3 miles [1980]

BUFFALO, NY [NFTA]..... 6.4

Main Street Mall to SUNY South Campus [1984]

CHICAGO, IL [CTA/RTA]..... 74.0

METRA Electric- Richton Park to University Park- 2 miles [1970]

Red Line- Dan Ryan Express - Downtown Loop to 95th Street- 10 miles [1969]

Blue Line- Kennedy Extension - Logan Square to Jefferson Park- 5 miles [1970]

Blue Line- O'Hare Extension- Jefferson Park to O'Hare Airport- 7 miles [1983/84]

Orange Line- Downtown Loop to Midway Airport- 9 miles [1993]

METRA Wisconsin Central- Downtown to Antioch- 41 miles [1996]

CLEVELAND, OH [GCRTA]..... 4.0

RED LINE- Hopkins International Airport [1968]

DALLAS, TX [DART].....20 [LRT]
10 [CR]

Downtown to Illinois Station [South Oak Cliff](6/14/96)

Downtown to West Oak Cliff (6/14/96)

Illinois Station to Ledbetter [South Oak Cliff](5/31/97)

Downtown to Park Lane (1/10/97)

COMMUTER RAIL- Union Station - South Irving- 10 miles [12/30/96]

DETROIT, MI [SEMTA]..... 3.0

Downtown People Mover Loop [1986] 3 miles

JACKSONVILLE, FL [JTA]..... 1.0

Automated Skyway Express - Central to Terminal [1989/97] 1 mile

LOS ANGELES, CA [LACMTA]

El Monte Busway [San Bernardino Freeway] 11 miles

RED LINE- Union Station - MacArthur Park [1/30/93] 4.4 miles

RED LINE - MacArthur Park to Wilshire & Western [7/13/96] 2 miles

MIAMI, FL [MDTA]..... 25.4

METRORAIL- Dadeland South to Okeechobee-21 miles [1984/85]

METROMOVER- Downtown loop- 1.9 miles [1986]

METROMOVER- Northern & Southern Extensions- 2.5 miles [5/26/94]

MEMPHIS, TN [MATA]..... 4.5

Exchange Avenue/Main Street to Peabody Place- 2 miles [1993]

Riverfront Loop- 2.5 miles [1997]

NEW YORK, NY [MTA]..... 6.0

Archer Avenue- Queens Boulevard/Hillside Avenue to Archer/Parsons- 3 miles [1988]

63rd Street Line- 57th/7th Avenue to 21st Street/41st Avenue, Queens- 3miles [1989]

PHILADELPHIA, PA [SEPTA]..... 6.7

Center City Commuter Connection- 1.7 miles [1988]

Airport High Speed Rail Line- 5 miles [1985]

PIITSBURGH, PA [PAT].....11.8 [Busway]

10.0 [Light Rail]

South Busway- 4.5 miles [1978]

East [Martin Luther King Jr] Busway- Downtown to Wilkinsburg- 6.8 miles [1983]

Light Rail Reconstr.- Castle Shannon to South Hills Village- 5 miles [1984]

Downtown Subway- 2 miles [1985]

Castle Shannon - Mt. Lebanon, Dormont, Beechview-3 miles [1987]

PORTLAND, OR [TRI-MET].....32.7

Banfield Light Rail Line- 15 miles [1986]

Westside/Hillsboro- 17.7 miles [09/30/98]

SACRAMENTO, CA [Regional Transit District].....18.0

Northeast Line- Downtown to Watt Avenue and I-80- 9 miles [09/05/87]

East Line- Downtown to Butterfield Way- 9 miles [09/05/87]

SAN DIEGO, CA [MTDB- San Diego Trolley, Inc.].....48.0

South Line:

Downtown San Diego - San Ysidro- 15.9 miles [7/81]

East Line:

Downtown - Euclid - initial segment - 4.5 miles [3/86]

Euclid - El Cajon - 11.3 mile extension [6/25/89]

Downtown - 1.5 mile Bayside Segment [6/30/90]

El Cajon - Santee - 3.6 mile extension [8/95]

North Line

Downtown - Initial .4 mile segment [7/92]

Downtown - Old Town - 3.2 mile extension [6/13/96]

Old Town - Mission Valley West - 6.1 miles [11/23/97]

Note: Most of San Diego system locally funded

SAN FRANCISCO BAY AREA, CA [BART].....94.3

Basic System- 71.5 miles [1972]

Daly City to Colma- 1.0 mile [02/24/96]

Pittsburgh/Antioch- 7.8 miles [12/07/96]

Dublin/Pleasanton- 14 miles [5/09/97]

NOTE: Groundbreaking for BART System on 6/19/64

SAN FRANCISCO, CA [MUNI].....6.5

Muni Metro Market Street Subway- 3.5 miles [1980/81]

Muni Metro Extension to Caltrain Terminal- 3 miles [01/10/98]

SAN JOSE, CA [VTA].....20.0

GUADALUPE Light Rail- Downtown to Old Ironsides- 10 miles [1987]

Downtown to Santa Theresa- 10 miles [1988]

SEATTLE, WA [RTA].....2.0

Downtown Bus Tunnel [1989] 2 miles

WASHINGTON, D.C. AND SUBURBS [WMATA].....92.3

Red Line:

Farragut North to Rhode Island Ave (3/29/76)
Farragut North to Dupont Circle (1/17/77)
Rhode Island Ave to Silver Spring (2/06/78)
Dupont Circle to Van Ness/UDC (12/05/81)
Van Ness/UDC to Grosvenor (8/25/84)
Grosvenor to Shady Grove (12/15/84)
Silver Spring to Wheaton (9/22/90)

Orange Line:

Stadium-Armory to New Carrollton (11/20/78)
Rosslyn to Ballston (12/01/79)
Ballston to Vienna (6/07/86)
[segment between Rosslynn and Stadium-Armory opened on 7/1/77 as part of Blue Line segment]

Blue Line:

National Airport to Stadium-Armory (7/01/77)
Stadium-Armory to Addison Road (11/22/80)
National Airport to Van Dorn Street (6/15/91)
Van Dorn Street to Franconia-Springfield (6/30/97)

Yellow Line:

Gallery Place/Chinatown to Pentagon (4/30/83)
Pentagon to Huntington (12/17/83)
Gallery Place/Chinatown to Mt. Vernon Sq/UDC (1993)

Green Line:

L'Enfant Plaza to U Street/Cardoza (5/11/91)
L'Enfant Plaza to Anacostia (12/28/91)
Fort Totten to Greenbelt (12/11/93)

UNDER CONSTRUCTION

ATLANTA, GA [MARTA]

North Line

Dunwoody to North Springs [1.9 miles]

BOSTON, MA [MBTA]

South Boston Piers- South Station to World Trade Center

DENVER, CO [RTD]

Southwest Extension- I-25 & Broadway to Mineral Avenue, Littleton [8.7 miles]

HOUSTON, TX [METRO]

North Transitway

JACKSONVILLE, FL [JTA]

Extension [1 mile]

LOS ANGELES, CA [LACMTA]

MOS-2 Wilshire & Vermont to Hollywood & Vine [5.9 miles]

MOS-3 Hollywood & Vine to North Hollywood [6.3 miles]

NORTHERN NEW JERSEY [NJTC]

Hudson - Bergen LRT - Bayonne to Hoboken [9.6 miles]

NEW YORK, NY [MTA]

Queens Connector - Northern Boulevard to 21st Street [1 mile]

PITTSBURGH, PA [PAT]

Airport Busway- Phase I- Downtown Pittsburgh to Carnegie [8 miles]

PORTLAND, OR [TRI-MET]

Downtown to Hillsboro [17.7 miles]

SACRAMENTO, CA [RT]

Downtown to Meadowview [6.3 miles]

SAINT LOUIS, MO/IL [Bi-State]

St. Clair County, Illinois Extension [17.0 miles]

SALT LAKE CITY, UT [UTA]

South Line- Downtown to Sandy [15.0 miles]

SAN FRANCISCO, CA [BART]

Airport Extension- Colma Station to Millbrae [8.7 miles]

SAN JOSE, CA [VTA]

Tasman West Extension- Old Ironsides to Mountain View [7.6 miles]

SAN JUAN, PUERTO RICO [PRDHT]

Tren Urbano- Bayamon Centro to Sagrado Corazon [10.3 miles]

WASHINGTON, D.C. [WMATA]

Red Line - Wheaton Station to Glenmont Terminal [1.4 miles]

Green Line - Anacostia Station to Branch Avenue Terminal [6.4 miles]

Green Line - U Street-Cardozo Station to the Fort Totten Station [2.9 miles]

TABLE 59 NEW SYSTEMS -- Sec 5307 Urb. Area Formula Program FISCAL YEARS 1984-1997																	
STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	14-YEAR TOTAL	% of Cat.	% of Prg.
CA Los Angeles	25,483,720	0	49,500,000	15,600,000	0	0	0	0	0	21,326,000	0	82,900,000	54,777,000	96,057,620	\$345,644,340	73.2	19.7
Sacramento	0	0	1,920,000	0	0	0	0	0	0	0	0	0	0	0	1,920,000	0.4	—
San Diego	0	0	17,853,432	11,334,000	3,719,320	3,642,000	2,300,000	0	0	0	0	0	0	2,762,136	41,610,888	8.8	2.5
San Francisco-Oakland	0	0	0	0	0	3,647,200	0	0	0	0	0	0	4,008,000	0	7,655,200	1.6	0.6
San Jose	14,519,736	11,000,000	11,000,000	9,698,040	3,901,960	3,852,000	0	0	0	0	0	6,101,750	15,034,000	0	75,107,486	15.9	11.5
Total	40,003,456	11,000,000	80,273,432	36,632,040	7,621,280	11,141,200	2,300,000	0	0	21,326,000	0	89,001,750	73,819,000	98,819,756	477,937,914	54.4	10.0
FL Ft.Laud-Hollywd-Pomp	0	0	0	0	0	0	0	0	177,396	0	0	0	0	0	177,396	0.7	0.2
Jacksonville	397,000	4,564,000	3,006,200	0	0	0	0	0	0	0	0	280,000	761,276	605,472	9,613,948	37.0	3.9
Miami-Hialeah	7,034,000	9,086,800	88,000	0	0	0	0	0	0	0	0	0	0	0	16,208,800	62.3	—
Total	7,431,000	13,650,800	3,094,200	0	0	0	0	0	177,396	0	0	280,000	761,276	605,472	26,000,144	3.0	0.3
GA Atlanta	15,161,088	7,400,000	14,007,400	0	0	0	0	0	0	0	0	0	0	0	36,568,488	100.0	—
Total	15,161,088	7,400,000	14,007,400	0	0	0	0	0	0	0	0	0	0	0	36,568,488	4.2	—
HI Honolulu	0	0	0	0	0	0	0	0	9,003,200	0	0	0	0	0	9,003,200	100.0	6.5
Total	0	0	0	0	0	0	0	0	9,003,200	0	0	0	0	0	9,003,200	1.0	6.2
IL Chicago	0	0	0	0	0	0	0	0	0	73,125	0	0	188,345	0	261,470	100.0	0.0
Total	0	0	0	0	0	0	0	0	0	73,125	0	0	188,345	0	261,470	0.0	0.0
MI Detroit	0	14,122,000	33,086,264	0	0	0	0	0	0	0	0	0	0	0	47,208,264	99.1	—
Grand Rapids	0	0	0	0	0	0	0	0	0	0	0	0	0	413,583	413,583	0.9	1.5
Total	0	14,122,000	33,086,264	0	0	0	0	0	0	0	0	0	0	413,583	47,621,847	5.5	0.1
MO Kansas City, MO-KS	0	0	0	0	0	0	0	0	0	0	0	0	48,000	801,103	849,103	36.1	1.5
St. Louis, MO-IL	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	63.9	—
Total	0	1,500,000	0	0	0	0	0	0	0	0	0	0	48,000	801,103	2,349,103	0.3	0.4
NY Buffalo-Niagara Falls	870,000	0	0	0	0	0	0	0	0	0	0	0	0	0	870,000	2.4	—
New York City	0	0	0	0	0	0	0	0	8,200,000	26,673,600	0	0	0	0	34,873,600	97.6	1.1
Total	870,000	0	0	0	0	0	0	0	8,200,000	26,673,600	0	0	0	0	35,743,600	4.1	1.0
OH Akron	0	0	0	0	0	0	0	0	0	788,574	0	1,123,188	0	0	1,911,762	17.3	4.7
Cincinnati, OH-KY	0	0	0	0	0	0	0	0	0	0	0	2,000,000	7,095,000	0	9,095,000	82.2	7.9
Dayton	0	0	0	0	0	0	0	0	0	0	0	62,720	0	0	62,720	0.6	0.1
Total	0	0	0	0	0	0	0	0	0	788,574	0	3,185,908	7,095,000	0	11,069,482	1.3	1.9
OR Portland-Vanc, OR-WA	5,721,652	3,155,368	0	0	1,657,988	74,720	1,292,800	610,400	0	550,000	871,520	43,087,208	30,944,793	1,968,253	89,934,702	100.0	44.0
Total	5,721,652	3,155,368	0	0	1,657,988	74,720	1,292,800	610,400	0	550,000	871,520	43,087,208	30,944,793	1,968,253	89,934,702	10.4	38.1
PA Philadelphia, PA-NJ	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000	0.5	0.1
Pittsburgh	0	0	0	0	0	0	0	0	0	0	0	76,500,000	0	0	76,500,000	99.5	29.1
Total	0	0	0	0	0	0	0	0	0	0	0	76,900,000	0	0	76,900,000	8.9	7.5
PR San Juan	0	0	0	0	0	0	0	0	0	0	0	0	10,579,324	19,128,926	29,708,250	100.0	22.2
Total	0	0	0	0	0	0	0	0	0	0	0	0	10,579,324	19,128,926	29,708,250	3.4	18.8
TN Memphis, TN-AR-MS	0	0	0	0	0	0	0	2,850,000	0	152,000	0	0	0	0	3,002,000	100.0	5.5
Total	0	0	0	0	0	0	0	2,850,000	0	152,000	0	0	0	0	3,002,000	0.3	2.4
TX Dallas-Forth Worth	0	0	0	0	0	0	0	0	0	0	1,600,000	0	21,135,060	3,445,000	26,180,060	100.0	9.8
El Paso, TX-NM	0	0	0	0	0	0	0	0	0	12,960	0	0	0	0	12,960	0.0	0.0
Total	0	0	0	0	0	0	0	0	0	12,960	1,600,000	0	21,135,060	3,445,000	26,193,020	3.0	3.0
WA Seattle	0	0	0	0	0	0	0	0	0	0	0	0	800,000	0	800,000	100.0	0.3
Total	0	0	0	0	0	0	0	0	0	0	0	0	800,000	0	800,000	0.1	0.2
TOTAL	\$69,187,196	\$50,828,168	\$130,461,296	\$36,632,040	\$9,279,268	\$11,215,920	\$3,592,800	\$3,460,400	\$17,380,596	\$22,902,659	\$29,145,120	\$212,454,866	\$145,370,798	\$125,182,093	\$867,083,220	100.0	3.1

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).
The % of Cat. column for states = FY84-97 state obligations for New Systems / FY84-97 Total Sec 5307 obligations for New Systems. The % of Cat. for areas uses the state total as the base.
The % of Prq. = FY90-97 New System obligations / FY90-97 Total Sec 5307 obligations.

TABLE 60
NEW SYSTEMS – Sec 5309 Capital Program
FISCAL YEARS 1984-1997

STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	14-YEAR TOTAL	% of Cat.	% of Prog.
CA																	
Los Angeles	105,399,999	0	225,173,715	107,380,398	96,271,485	0	329,668,113	149,250,000	89,109,998	109,175,000	0	378,533,445	104,324,591	9,887,368	\$1,882,174,112	78.2	90.8
Sacramento	0	0	0	0	0	0	0	0	0	992,500	992,500	0	0	7,934,098	9,919,098	0.4	37.5
San Diego	0	0	20,155,500	0	0	0	0	0	0	500,000	0	0	948,000	0	21,603,500	1.0	7.7
San Francisco-Oakland	0	0	0	0	0	0	0	11,652,750	70,012,250	105,551,333	0	40,270,218	0	38,423,180	285,910,229	12.0	41.7
San Jose	30,000,000	64,800,000	61,893,975	18,357,750	0	0	404,652	0	12,750,000	0	0	32,000,000	0	0	220,206,377	10.0	75.4
Valljo	0	0	0	0	0	0	0	0	0	0	0	8,000,000	0	0	8,000,000	0.4	100.0
Total	135,399,999	64,800,000	307,223,190	125,738,148	96,271,485	0	330,072,765	180,902,750	151,872,248	216,219,333	992,500	424,803,881	137,272,591	56,244,648	2,207,813,318	31.8	67.6
CO																	
Denver	0	0	0	0	0	0	36,568,250	33,385,500	0	0	0	0	0	0	72,782,750	100.0	73.1
Total	0	0	0	0	0	0	36,568,250	33,385,500	0	0	0	0	0	0	72,782,750	1.0	61.8
FL																	
FL Laud-Hollywd-Pomp	0	0	0	0	0	0	0	0	0	4,639,938	9,925,000	9,925,000	9,879,805	8,937,205	43,306,949	12.8	86.0
Jacksonville	0	15,500,000	0	0	0	0	5,784,750	28,810,224	0	0	15,045,000	0	0	9,803,788	74,743,782	22.1	99.6
Miami-Hialeah	0	12,500,000	0	0	0	0	115,500,000	20,100,000	0	25,650,000	9,654,718	18,574,095	0	8,375,961	210,354,772	62.1	47.9
Orlando	0	0	0	0	0	0	0	0	0	0	737,600	4,734,900	0	1,986,046	7,458,546	2.2	25.0
Tampa-St Pete-Clearwater	0	0	0	0	0	0	0	0	0	0	0	0	990,240	1,988,046	2,976,288	0.9	88.0
Total	0	28,000,000	0	0	0	0	121,284,750	28,810,224	0	30,289,938	35,362,316	33,233,995	10,870,045	30,889,047	338,840,315	4.9	56.4
GA																	
Atlanta	91,250,000	95,000,000	65,702,835	51,098,900	144,995,697	69,649,998	0	30,192,000	61,978,784	18,929,384	0	11,045,616	80,273,112	656,388	700,772,714	100.0	74.6
Total	91,250,000	95,000,000	65,702,835	51,098,900	144,995,697	69,649,998	0	30,192,000	61,978,784	18,929,384	0	11,045,616	80,273,112	656,388	700,772,714	10.1	74.5
HI																	
Honolulu	0	0	0	0	0	0	0	10,500,000	20,925,000	0	0	0	0	0	31,425,000	100.0	97.9
Total	0	0	0	0	0	0	0	10,500,000	20,925,000	0	0	0	0	0	31,425,000	0.5	91.5
IL																	
Chicago	0	0	0	0	0	0	992,016	661,998	17,067,000	0	16,433,400	91,491,302	14,226,919	0	140,872,635	100.0	16.8
Total	0	0	0	0	0	0	992,016	661,998	17,067,000	0	16,433,400	91,491,302	14,226,919	0	140,872,635	2.0	16.1
IN																	
Northwest IN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496,511	100.0	0.9
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496,511	0.0	0.7
LA																	
New Orleans	0	0	0	0	0	0	0	0	0	0	2,000,000	3,763,200	0	7,734,800	13,498,000	100.0	19.2
Total	0	0	0	0	0	0	0	0	0	0	2,000,000	3,763,200	0	7,734,800	13,498,000	0.2	16.6
MA																	
Boston	0	0	0	0	0	0	0	11,000,000	37,963,124	0	44,836,748	19,951,636	29,790,688	0	143,542,196	100.0	30.2
Total	0	0	0	0	0	0	0	11,000,000	37,963,124	0	44,836,748	19,951,636	29,790,688	0	143,542,196	2.1	28.3
MD																	
Baltimore	3,424,400	0	0	0	0	0	2,587,500	0	0	9,925,000	33,420,590	48,457,748	37,270,757	43,219,424	178,305,419	100.0	55.6
Total	3,424,400	0	0	0	0	0	2,587,500	0	0	9,925,000	33,420,590	48,457,748	37,270,757	43,219,424	178,305,419	2.6	52.5
ME																	
Portland	0	0	0	0	0	0	0	0	0	0	0	38,310,500	0	0	38,310,500	100.0	97.1
Total	0	0	0	0	0	0	0	0	0	0	0	38,310,500	0	0	38,310,500	0.6	84.8
MI																	
Detroit	45,000,000	5,367,104	0	0	0	0	0	0	0	0	0	0	219,174	0	50,586,278	100.0	0.4
Total	45,000,000	5,367,104	0	0	0	0	0	0	0	0	0	0	219,174	0	50,586,278	0.7	0.2
MN																	
Minneapolis-St. Paul	0	0	0	0	0	0	0	0	0	0	0	2,779,000	0	0	2,779,000	100.0	6.9
Total	0	0	0	0	0	0	0	0	0	0	0	2,779,000	0	0	2,779,000	0.0	6.3
MO																	
Kansas City, MO-KS	0	0	0	0	0	0	0	0	368,000	0	200,480	466,520	0	2,979,069	4,014,069	0.9	13.2
St. Louis, MO-IL	0	2,000,000	0	0	0	0	66,511,012	56,150,000	15,870,000	40,196,250	15,086,000	14,084,288	10,373,795	49,707,693	419,478,038	99.1	91.0
Total	0	2,000,000	0	0	0	0	66,511,012	56,150,000	16,236,000	40,196,250	15,286,480	14,580,808	10,373,795	52,686,762	423,492,107	6.1	74.3
NC																	
Charlotte	0	0	0	0	0	0	0	0	125,000	0	0	0	0	0	125,000	100.0	3.6
Total	0	0	0	0	0	0	0	0	125,000	0	0	0	0	0	125,000	0.0	0.2
NJ																	
Northaastem NJ	0	0	0	0	0	0	1,989,999	2,329,560	0	38,237,515	138,979,275	194,273,750	100,844,433	114,723,933	591,378,465	99.8	53.4
Philadelphia, PA-NJ	0	0	0	0	0	0	0	0	0	0	0	496,250	0	0	496,250	0.1	2.1
Trenton, NJ-PA	0	0	0	0	0	0	0	0	0	0	0	0	0	496,511	496,511	0.1	100.0
Total	0	0	0	0	0	0	1,989,999	2,329,560	0	38,237,515	138,979,275	194,770,000	100,844,433	115,220,444	592,371,226	8.5	51.3
NY																	
Buffalo-Niagara Falls	2,000,001	2,699,997	2,283,228	0	0	0	0	0	0	0	0	0	0	0	6,983,226	2.2	—
New York City	0	0	0	0	0	0	0	0	11,000,000	15,775,788	64,512,500	54,837,500	125,576,948	35,394,644	307,097,380	97.8	15.3
Total	2,000,001	2,699,997	2,283,228	0	0	0	0	0	11,000,000	15,775,788	64,512,500	54,837,500	125,576,948	35,394,644	314,080,606	4.5	14.9

TABLE 60
NEW SYSTEMS -- Sec 5309 Capital Program
FISCAL YEARS 1984-1997

STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	14-YEAR TOTAL	% of Cal.	% of Prp.
OH Akron	0	0	0	0	0	0	0	0	0	0	0	992,500	0	0	992,500	4.4	6.7
OH Canton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,674,497	34.1	77.2
OH Cincinnati, OH-KY	0	0	0	0	0	0	0	0	0	0	1,339,875	1,191,000	987,981	2,979,059	6,497,925	28.9	24.6
OH Cleveland	0	0	0	0	0	0	0	0	800,000	1,500,000	1,000,000	0	4,023,030	0	7,323,030	32.6	6.4
OH Total	0	0	0	0	0	0	0	0	800,000	1,500,000	2,339,875	2,183,500	5,011,011	10,653,566	22,487,952	0.3	9.8
OR Portland-Vanc, OR-WA	44,250,000	19,000,000	8,522,175	1,293,500	0	0	0	0	14,305,000	67,490,000	93,254,050	97,265,000	128,575,779	142,995,294	616,950,798	100.0	91.4
OR Total	44,250,000	19,000,000	8,522,175	1,293,500	0	0	0	0	14,305,000	67,490,000	93,254,050	97,265,000	128,575,779	142,995,294	616,950,798	8.9	87.6
PA Philadelphia, PA-NJ	0	0	0	0	0	0	0	0	0	0	0	1,204,748	0	0	1,204,748	0.9	0.2
PA Pittsburgh	0	0	0	0	0	0	0	0	24,552,500	0	51,348,747	45,097,753	11,733,432	11,733,432	132,733,432	99.1	42.6
PA Total	0	0	0	0	0	0	0	0	24,552,500	0	52,554,495	45,097,753	11,733,432	11,733,432	133,938,180	1.9	14.4
PR San Juan	0	0	0	0	0	0	0	0	0	0	0	4,962,500	7,409,854	0	12,372,354	100.0	54.4
PR Total	0	0	0	0	0	0	0	0	0	0	0	4,962,500	7,409,854	0	12,372,354	0.2	54.4
TN Memphis, TN-AR-MS	0	0	0	0	0	0	0	0	0	0	0	496,248	0	0	496,248	100.0	2.3
TN Total	0	0	0	0	0	0	0	0	0	0	0	496,248	0	0	496,248	0.0	0.8
TX Dallas-Fort Worth	0	0	0	0	0	0	0	0	0	82,559,999	2,480,000	61,698,313	27,350,871	13,663,640	187,753,823	30.6	81.7
TX Houston	5,500,000	35,000,000	52,134,020	0	46,765,000	0	0	0	6,400,000	188,600,000	0	69,558,472	22,358,000	0	426,415,492	69.4	98.7
TX Total	5,500,000	35,000,000	52,134,020	0	46,765,000	0	0	0	6,400,000	271,159,999	2,480,000	131,357,785	49,708,871	13,663,640	614,169,315	8.8	78.3
UT Salt Lake City	0	0	0	0	0	0	0	0	5,600,000	0	5,600,000	9,893,530	9,642,195	34,755,801	73,391,526	100.0	75.2
UT Total	0	0	0	0	0	0	0	0	5,600,000	0	5,600,000	9,893,530	9,642,195	34,755,801	73,391,526	1.1	74.3
VT Burlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,720,000	100.0	59.2
VT Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,720,000	0.1	25.0
WA Portland-Vanc, OR-WA	0	0	0	0	0	0	0	0	0	0	13,408,620	0	0	0	13,408,620	6.2	100.0
WA Seattle	0	19,999,995	23,590,050	67,412,649	67,162,500	17,834,803	0	0	0	1,880,000	0	0	2,620,000	1,330,000	201,829,997	93.8	10.2
WA Total	0	19,999,995	23,590,050	67,412,649	67,162,500	17,834,803	0	0	0	1,880,000	13,408,620	0	2,620,000	1,330,000	215,238,617	3.1	17.3
WV Morgantown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210,417	100.0	100.0
WV Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210,417	0.1	16.3
TOTAL	\$326,824,400	\$271,867,095	\$459,455,498	\$245,543,197	\$355,194,682	\$350,856,051	\$456,232,042	\$329,532,032	\$311,711,032	\$786,618,831	\$418,469,606	\$1,261,593,136	\$764,944,873	\$598,226,544	\$6,947,069,020	100.0	39.4

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Prp. = FY 91-97 New System Obligations / FY 91-97 Total Sec 5309 obligations.

The % of Cal. column for states = FY 84-97 state obligations for New Systems / FY 84-97 Total Sec 5309 obligations for New Systems. The % of Cal. for areas uses the state total as the base.

TABLE 61
CAPITAL PROGRAM — NEW SYSTEMS FUNDING
FY 1970 - 1997
OBLIGATIONS

UZA												(IN MILLIONS)
	FY 70-87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL BY UZA
ATLANTA:												
Phase A [MARTA Rapid Rail]	808.5											808.5
Phase B1 [MARTA Rapid Rail]	131.0											131.0
Phase B2/C/D [MARTA Rapid Rail]	343.0	145.0	69.6		30.2	62.0	18.9		11.1	60.3	0.0	740.0
DeKalb County Study											0.7	0.7
BOSTON [South Piers]						\$11.0	\$38.0		\$43.8	\$20.0	\$29.8	\$142.5
BOSTON [Urban Ring]									1.1			\$1.1
BALTIMORE:												
SEC. A	627.6											627.6
SEC. B (NW EXT)	8.8											8.8
CENT. LRT LINE			2.6					16.9	27.8	27.4	10.3	84.9
MARC COMMUTER RAIL [Balt/Wash]							9.9	16.6	20.7	9.9	33.0	90.0
BUFFALO	408.5											408.5
BURLINGTON-CHARLOTTE, VT [Comm. rail]											\$3.7	3.7
CANTON-AKRON-CLEVELAND [Comm. rail]						0.8			1.0		\$7.7	9.5
CHARLOTTE						0.1						0.1
CHICAGO				1.0	0.7	17.1		16.4	91.5	14.2		140.9
Northern Indiana											\$0.5	0.5
CINCINNATI								1.3	1.2	1.0	3.0	6.5
CLEVELAND							1.5	1.0		4.0		6.5
DALLAS:												
South Oak Cliff LRT							82.6		60.5	16.9		160.0
North Central LRT									1.2	1.5	13.7	16.4
RAILTRAN								2.5		8.9	0.0	11.4
DENVER [I-25 Busway]				36.5	33.4							69.9
DENVER [Southwest LRT Extension]											2.8	2.8
DETROIT (RAIL)	6.7									0.2		6.9
DETROIT (CATS)	110.1											110.1
FT LAUDERDALE [TRI-RAIL]							4.6	9.9	9.9	9.9	8.9	43.3
HONOLULU [Rapid Transit-cancelled]					10.5	20.9						31.4
HOUSTON [Regional Bus Plan]	102.9	46.8				6.4	188.6		69.7	22.4	0.0	436.8
JACKSONVILLE (ASE)	17.0		5.8		28.8			15.1			9.6	76.3
KANSAS CITY						0.4		0.2	0.5		\$3.0	4.0
LOS ANGELES												
Metrorail Extensions	509.1	96.3		329.7	149.2	69.1	109.2		376.5	84.0	0.0	1,723.1
Orange County										20.3		20.3
LOSSAN									10.0		9.9	19.9
MEMPHIS [Regional Rail Plan]									0.5			0.5
MIAMI (METRORAIL)	721.9							2.2	1.3		8.4	733.7
MIAMI (DPM)	66.1			20.1				7.5				93.7
MIAMI [DPM Extensions]	0.7		115.5				25.6		17.3			159.1
MORGANTOWN, WV- PRT Mod.											4.2	4.2
NEW ORLEANS								2.0	3.8		7.7	13.5
NE NEW JERSEY												
Secaucus Transfer								132.2	101.0	79.3	104.8	417.3
Hudson-Bergen LRT							12.4		76.7		9.9	99.0
Other Projects [Penn Station, etc.]				2.0	2.3		22.5	6.8				33.6
NEW JERSEY [Commuter Rail]							3.3		17.1	21.6	0.5	42.5
NEW YORK						11.0	15.8	64.5	54.8	125.6	35.4	307.1
ORLANDO								0.7	4.7		2.0	7.5
PHILADELPHIA [Cross County Study]									1.2			1.2
PITTSBURGH							24.6		51.4	45.1	11.7	132.7
PORTLAND, ME-BOSTON, MA									38.3			\$38.3
PORTLAND, OR												
Banfield	87.0							13.4	7.7			108.1
Westside/Hillsboro						14.3	67.5	93.3	89.6	128.6	137.0	530.3
South/North											6.0	6.0
SACRAMENTO [South LRT Ext.]							1.0	1.0			7.9	9.9

TABLE 61
CAPITAL PROGRAM — NEW SYSTEMS FUNDING
FY 1970 - 1997
OBLIGATIONS

UZA	[IN MILLIONS]										
	FY 70-87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	TOTAL BY UZA
SAINT LOUIS	2.0						0.9				2.9
MetroLink [First Phase]			149.5	66.5	56.1	15.9	39.3	15.1	6.1	10.4	368.8
St. Clair County, IL Extension					0.5				8.0		48.2
SALT LAKE CITY					6.6		12.5		9.9	9.6	73.4
SAN DIEGO, CA	20.2		0.2				0.5			0.9	21.8
SAN FRANCISCO											
BART Extensions [Colma/Airport]	192.7				11.7	70.0	105.6		40.3		448.7
SAN JOSE/SANTA CLARA COUNTY	192.1			0.4		12.8				32.0	247.3
VALLEJO									8.0		8.0
SAN JUAN [Tren Urbano]									5.0	7.4	12.4
SEATTLE	112.5	67.2	17.8				1.9			2.6	203.3
TAMPA BAY										1.0	3.0
TWIN CITIES [Minneapolis/St.Paul]									2.8		2.8
OTHERS	25.7										25.7
TOTALS	\$4,494.1	\$355.3	\$361.0	\$456.2	\$330.0	\$311.7	\$786.6	\$418.5	\$1,271.6	\$764.9	\$9,549.9

STATE / AREA	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	14-YEAR TOTAL	% of Cat.	% of Prg.
CA Sacramento	\$23,221,320	\$24,477,892	\$0	\$12,813,920	\$3,231,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,744,662	98.7	0.0
San Francisco	0	0	0	0	0	0	849,150	0	0	0	0	0	0	0	849,150	1.3	23.5
Total	23,221,320	24,477,892	0	12,813,920	3,231,530	0	849,150	0	0	0	0	0	0	0	64,593,812	7.0	22.0
IL Chicago	0	38,420,000	190,911,904	102,540,668	25,862,276	23,549,237	0	0	0	0	0	0	0	0	381,284,085	100.0	13.5
Total	0	38,420,000	190,911,904	102,540,668	25,862,276	23,549,237	0	0	0	0	0	0	0	0	381,284,085	41.1	13.5
MA Boston	0	11,307,210	12,413,536	19,999,990	5,761,385	0	0	0	0	0	0	0	0	0	49,482,121	100.0	0.0
Total	0	11,307,210	12,413,536	19,999,990	5,761,385	0	0	0	0	0	0	0	0	0	49,482,121	5.3	0.0
MD Baltimore	56,381,404	50,131,595	0	0	19,595,530	90,898,450	53,835,435	59,825,610	40,000,000	17,858,740	10,632,718	4,749,485	0	0	403,908,967	100.0	92.8
Total	56,381,404	50,131,595	0	0	19,595,530	90,898,450	53,835,435	59,825,610	40,000,000	17,858,740	10,632,718	4,749,485	0	0	403,908,967	43.8	92.8
OR Portland-Vanc, OR-WA	8,301,508	0	0	0	100,000	0	0	2,863,490	0	0	0	0	0	0	11,264,998	100.0	12.4
Total	8,301,508	0	0	0	100,000	0	0	2,863,490	0	0	0	0	0	0	11,264,998	1.2	12.4
TN Memphis	0	0	0	0	0	0	4,347,917	12,229,844	0	0	0	0	0	0	16,577,761	100.0	80.1
Total	0	0	0	0	0	0	4,347,917	12,229,844	0	0	0	0	0	0	16,577,761	1.8	80.1
TOTAL	\$87,904,232	\$124,336,697	\$203,325,440	\$135,354,578	\$54,550,721	\$114,447,687	\$59,032,502	\$74,918,944	\$40,000,000	\$17,858,740	\$10,632,718	\$4,749,485	\$0	\$0	\$927,111,744	100.0	25.4

NOTES: The % of Cat. column for states = FY84-97 state obligations for New Systems / FY84-97 Total Int. Sub. obligations for New Systems. The % of Cat. for areas uses the state total as the base.
The % of Prg. = FY89-97 New System obligations / FY89-97 Total Int. Sub. obligations.

TABLE 63
PLANNING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
AK Anchorage	\$0	\$0	\$91,500	\$0	\$0	\$0	\$0	\$0	\$91,500	42.7	0.5
State of Alaska	122,661	0	0	0	0	0	0	0	122,661	57.3	7.7
Total	122,661	0	91,500	0	0	0	0	0	214,161	0.1	1.0
AL Birmingham	0	160,000	0	0	0	120,000	0	0	280,000	22.1	0.9
Mobile	229,572	110,380	133,200	0	174,244	174,300	70,000	72,000	963,696	75.9	7.3
State of Alabama	22,000	0	4,000	0	0	0	0	0	26,000	2.0	0.1
Total	251,572	270,380	137,200	0	174,244	294,300	70,000	72,000	1,269,696	0.5	1.6
AR Little Rock-North Little Rock	100,000	204,000	170,000	50,000	100,000	120,000	219,268	239,836	1,203,104	83.6	6.7
State of Arkansas	0	20,000	0	68,000	0	60,000	40,000	48,000	236,000	16.4	1.7
Total	100,000	224,000	170,000	118,000	100,000	180,000	259,268	287,836	1,439,104	0.5	4.5
AZ Phoenix	914,772	499,000	0	875,588	0	964,000	630,000	1,040,578	4,923,938	85.1	3.2
Tucson	52,000	0	80,000	71,000	200,000	160,000	160,000	136,000	859,000	14.9	1.7
Total	966,772	499,000	80,000	946,588	200,000	1,124,000	790,000	1,176,578	5,782,938	2.1	2.8
CA Bakersfield	120,300	0	0	0	1,000,000	0	492,000	0	1,612,300	5.0	5.8
Fresno	180,000	200,000	200,000	208,000	0	400,000	240,000	322,720	1,730,720	5.4	5.2
Los Angeles	405,618	0	0	0	0	0	0	0	405,618	1.3	0.0
Modesto	0	0	0	0	0	120,000	0	4,000	124,000	0.4	0.9
Oxnard-Ventura	180,000	126,000	0	139,200	54,400	802,922	665,442	722,955	2,690,919	8.4	7.7
Riverside-San Bernardino	0	0	0	0	0	0	0	160,000	160,000	0.5	0.3
Sacramento	0	68,762	45,781	0	0	49,826	111,633	156,311	430,113	1.3	0.5
San Diego	1,359,200	1,348,000	1,388,493	3,919,852	800,000	8,854,200	1,790,000	991,000	20,450,745	63.5	10.1
San Francisco-Oakland	0	0	140,000	0	0	2,337,000	0	0	2,477,000	7.7	0.4
State of California	120,640	103,050	139,050	126,400	209,200	79,200	122,200	115,800	1,015,540	3.2	0.6
Stockton	0	0	0	176,824	183,896	229,092	193,092	322,318	1,105,220	3.4	5.3
Total	2,345,758	1,843,812	1,913,324	4,570,276	2,247,496	12,872,040	3,614,367	2,795,102	32,202,175	11.7	1.1
CO Colorado Springs	197,000	107,000	0	0	0	274,400	0	69,600	648,000	8.2	3.7
Denver	120,000	0	1,439,948	0	4,800,000	0	0	0	6,359,948	80.6	5.0
State of Colorado	55,080	79,844	105,932	46,036	124,640	192,564	124,632	152,240	880,988	11.2	2.7
Total	372,080	186,844	1,545,880	46,036	4,924,640	466,984	124,632	221,840	7,888,936	2.9	4.5
CT Bndegeport-Milford	62,000	0	0	0	0	0	120,000	40,000	222,000	6.7	0.6
Hartford-Middletown	127,648	21,952	0	500,000	840,000	220,000	200,000	0	1,909,600	57.9	3.9
New Haven-Menden	0	0	0	0	280,000	0	0	56,000	336,000	10.2	0.7
State of Connecticut	116,900	113,900	0	160,000	0	200,000	180,000	60,000	832,800	25.2	0.6
Total	308,548	135,852	0	660,000	1,120,000	420,000	500,000	156,000	3,300,400	1.2	1.2
DE Wilmington, DE-MD-NJ-PA	0	0	0	428,000	0	0	0	0	428,000	100.0	1.9
Total	0	0	0	428,000	0	0	0	0	428,000	0.2	1.8
FL Ft. Lauderdale-Hollywood-Pompano Bch	0	0	0	110,443	0	0	0	0	110,443	0.6	0.1
Jacksonville	0	0	66,000	0	360,000	200,000	448,000	177,776	1,253,776	7.0	3.0
Melbourne-Palm Bay	0	0	0	68,000	56,000	0	0	151,000	275,000	1.5	2.5
Miami-Hialeah	480,000	0	1,520,000	796,000	431,200	1,256,000	912,000	920,503	6,315,703	35.1	3.2
Orlando	24,680	800,000	305,324	160,000	440,000	400,000	637,976	350,000	3,117,980	17.3	5.3
Pensacola	0	0	0	5,600	20,000	20,000	20,000	20,000	85,600	0.5	0.7
St. Petersburg	0	75,000	0	0	0	0	0	0	75,000	0.4	0.6
Sarasota-Bradenton	0	0	0	0	8,000	0	0	0	8,000	0.0	0.0
State of Florida	280,000	130,000	220,040	96,000	295,000	170,400	110,000	182,500	1,483,940	8.2	3.1
Tampa-St. Petersburg-Clearwater	0	0	256,000	280,800	488,000	835,000	648,000	3,095,800	3,095,800	17.2	3.5
W. Palm Bch-Boca Raton-Delray Bch	300,000	60,000	88,000	575,557	444,368	64,000	455,000	180,000	2,186,925	12.1	3.5
Total	1,084,680	1,085,000	2,457,364	2,092,400	2,542,568	2,698,400	3,417,976	2,629,779	18,008,167	6.6	2.6
GA Atlanta	1,551,068	1,572,088	1,280,000	1,540,000	1,140,800	3,055,000	3,504,000	4,252,000	17,894,956	94.9	7.6
Augusta, GA-SC	39,232	39,432	29,432	34,712	35,372	41,388	0	187,424	406,992	2.2	3.5
Columbus, GA-AL	112,000	80,000	56,000	44,740	26,140	26,140	91,200	96,800	533,020	2.8	3.9
State of Georgia	0	0	0	0	0	0	16,000	0	16,000	0.1	0.0
Total	1,702,300	1,691,520	1,365,432	1,619,452	1,202,312	3,122,528	3,611,200	4,536,224	18,850,968	6.9	6.4
HI Honolulu	0	160,000	0	400,000	35,706	60,000	100,000	131,200	886,906	66.6	0.6
State of Hawaii	0	0	0	0	444,294	0	0	0	444,294	33.4	5.6
Total	0	160,000	0	400,000	480,000	60,000	100,000	131,200	1,331,200	0.5	0.9
IA Davenport-Rock Island-Moline, IA-IL	196,000	120,000	212,000	116,000	136,000	168,000	344,240	341,920	1,634,160	48.6	8.8
Des Moines	115,440	110,072	135,672	114,166	184,920	150,000	150,000	72,822	1,001,258	29.8	5.7
State of Iowa	0	0	0	0	0	137,643	285,718	301,884	725,245	21.6	3.0
Total	311,440	230,072	347,672	230,166	254,166	490,563	779,958	716,626	3,360,663	1.2	5.6
ID State of Idaho	9,960	75,560	55,000	63,000	96,960	98,116	63,360	92,720	554,676	100.0	2.8
Total	9,960	75,560	55,000	63,000	96,960	98,116	63,360	92,720	554,676	0.2	2.8
IL Chicago	0	1,023,837	496,000	411,700	2,762,400	400,000	315,355	44,800	5,454,092	75.4	0.5
Peoria	0	13,000	13,000	13,000	0	224,000	0	136,694	399,694	5.5	2.5
Rockford	0	0	0	0	0	0	0	90,224	90,224	1.2	0.9
State of Illinois	0	412,163	0	0	0	400,000	0	480,000	1,292,163	17.9	1.7
Total	0	1,449,000	509,000	424,700	2,762,400	1,024,000	315,355	751,718	7,236,173	2.6	0.6
IN Fort Wayne	60,000	60,000	60,000	72,664	68,468	86,162	0	0	407,294	8.7	3.5
Indianapolis	20,000	12,006	40,000	160,000	0	0	0	0	232,006	5.0	0.5
Northwestern Indiana	292,000	285,349	305,772	304,000	304,000	672,000	288,000	81,600	2,532,721	54.3	4.2
South Bend-Mishawaka, IN-MI	92,000	0	0	40,000	0	0	99,149	0	231,149	5.0	1.8
State of Indiana	208,238	126,252	112,712	111,627	130,380	211,957	154,656	203,670	1,259,492	27.0	2.6
Total	672,238	483,607	518,484	688,291	502,848	970,119	541,805	285,270	4,662,662	1.7	2.6
KS Kansas City, KS-MO	0	0	0	0	40,000	0	0	0	40,000	3.6	13.7
State of Kansas	16,000	109,000	32,000	23,153	0	0	0	0	180,153	16.4	2.2
Wichita	96,144	123,184	20,000	95,348	95,000	186,623	125,000	140,000	881,299	80.0	4.0
Total	112,144	232,184	52,000	118,501	135,000	186,623	125,000	140,000	1,101,452	0.4	3.6
KY Lexington-Fayette	0	0	0	0	28,000	12,148	0	0	40,148	0.7	0.4
Louisville, KY-IN	0	0	0	400,000	1,520,000	84,000	2,550,616	1,257,232	5,811,848	96.3	8.6
State of Kentucky	32,600	35,400	2,400	14,400	29,600	28,000	24,400	19,200	186,000	3.1	1.4
Total	32,600	35,400	2,400	414,400	1,577,600	124,148	2,575,016	1,276,432	6,037,996	2.2	6.7
LA Baton Rouge	102,000	191,500	200,000	200,000	150,000	150,000	214,400	250,000	1,457,900	21.9	7.1
New Orleans	0	766,000	614,000	402,400	240,000	400,000	820,000	660,000	4,104,400	61.8	3.6

TABLE 63
PLANNING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
Shreveport	0	5,000	0	0	38,000	32,000	8,000	30,000	113,000	1.7	0.6
State of Louisiana	95,200	141,500	158,000	26,000	322,160	30,000	129,560	66,000	968,520	14.6	3.6
Total	197,200	1,106,100	1,172,000	628,400	750,160	612,000	1,171,960	1,006,000	6,643,820	2.4	3.8
MA Lawrence-Haverhill, MA-NH	80,000	162,000	48,000	80,000	80,000	40,000	80,000	0	570,000	13.6	2.7
Providence-Pawtucket, RI-MA	0	0	0	60,000	124,000	64,000	48,000	0	296,000	7.1	2.9
Providence-Pawtucket-Warwick, RI-MA	100,000	60,000	0	0	0	0	0	0	160,000	3.8	3.4
Springfield, MA-CT	0	0	92,800	16,000	18,000	280,000	153,388	128,000	688,188	16.5	2.3
Springfield-Chicopee-Holyoke, MA-CT	16,470	16,400	0	0	0	0	0	0	32,870	0.8	0.4
State of Massachusetts	72,916	88,000	103,000	83,000	149,520	125,000	112,000	53,000	786,436	18.8	1.3
Worcester, MA-CT	175,000	162,760	290,172	240,000	204,000	168,000	207,176	200,508	1,647,616	39.4	5.1
Total	444,386	489,160	533,972	479,000	575,520	677,000	600,564	381,508	4,181,110	1.5	0.6
MD Baltimore	0	0	0	0	5,020,400	1,911,600	4,082,800	1,249,000	12,263,800	100.0	6.3
Total	0	0	0	0	5,020,400	1,911,600	4,082,800	1,249,000	12,263,800	4.5	5.0
ME State of Maine	67,244	99,948	26,400	95,568	13,344	316,896	70,588	80,272	770,260	100.0	5.3
Total	67,244	99,948	26,400	95,568	13,344	316,896	70,588	80,272	770,260	0.3	5.3
MI Ann Arbor	0	80,000	60,000	60,000	72,000	152,000	280,000	296,000	980,000	22.5	4.6
Detroit	0	0	0	24,000	0	0	0	0	24,000	0.6	0.0
Grand Rapids	125,832	181,325	191,640	213,830	242,104	335,488	442,409	400,280	2,132,708	49.0	7.7
Lansing-East Lansing	32,000	0	160,000	48,000	155,817	112,000	112,000	112,000	731,817	18.8	3.9
State of Michigan	31,000	15,000	28,751	88,000	38,727	84,000	91,600	108,000	483,078	11.1	1.1
Total	188,632	256,325	440,391	433,830	506,648	683,488	926,009	916,280	4,351,603	1.6	1.1
MN State of Minnesota	4,820	4,880	24,044	8,158	8,320	30,384	8,400	8,420	89,224	100.0	0.4
Total	4,820	4,880	24,044	8,158	8,320	30,384	8,400	8,420	89,224	0.0	0.1
MO Kansas City, KS-MO	288,000	145,200	772,959	348,040	570,487	566,450	390,408	885,000	3,966,544	82.7	6.8
St. Louis, IL-MO	0	0	0	320,000	0	0	0	0	320,000	6.7	0.2
State of Missouri	28,000	0	40,682	82,000	23,000	84,776	133,930	116,094	508,482	10.6	3.0
Total	316,000	145,200	813,641	750,040	593,487	651,226	524,338	1,001,094	4,795,026	1.7	2.3
MS Jackson	370,740	354,800	334,980	220,000	160,000	0	260,000	0	1,700,500	70.4	14.5
State of Mississippi	176,920	135,000	224,700	52,000	72,000	0	0	56,000	716,620	29.6	5.9
Total	547,660	489,800	559,680	272,000	232,000	0	260,000	56,000	2,417,120	0.9	10.2
MT State of Montana	0	0	0	0	0	64,935	0	0	64,935	100.0	0.4
Total	0	0	0	0	0	64,935	0	0	64,935	0.0	0.4
NC Charlotte	0	0	0	0	0	0	0	560,000	560,000	12.9	1.8
Durham	0	0	152,252	0	185,048	259,888	254,900	235,136	1,087,224	25.0	8.9
Fayetteville	145,376	193,376	181,400	118,400	88,000	64,000	63,600	80,000	934,152	21.5	8.4
Raleigh	0	89,629	0	61,004	0	123,806	92,715	58,016	405,170	9.3	3.1
State of North Carolina	81,236	698,380	71,940	0	0	105,256	146,360	260,204	1,363,376	31.3	2.6
Total	226,612	961,385	405,592	179,404	273,048	552,950	557,575	1,193,356	4,349,922	1.6	3.6
ND State of North Dakota	36,000	40,000	16,000	16,000	0	0	0	8,000	116,000	100.0	0.9
Total	36,000	40,000	16,000	16,000	0	0	0	8,000	116,000	0.0	0.9
NE State of Nebraska	17,600	40,400	80,944	30,612	55,373	20,928	22,280	26,559	274,696	100.0	2.1
Total	17,600	40,400	80,944	30,612	55,373	20,928	22,280	26,559	274,696	0.1	0.6
NH Lawrence-Haverhill, MA-NH	0	30,000	0	0	0	0	0	0	30,000	5.4	42.5
State of New Hampshire	51,440	38,850	44,400	28,000	67,100	143,840	46,960	102,860	523,450	94.6	3.7
Total	51,440	68,850	44,400	28,000	67,100	143,840	46,960	102,860	553,450	0.2	3.9
NJ Northeastern New Jersey	0	0	0	0	4,405,400	240,000	2,760,000	1,620,000	9,025,400	91.5	1.0
Philadelphia, PA-NJ	0	0	0	0	82,800	0	0	0	82,800	0.8	0.1
State of New Jersey	0	0	0	600,000	0	0	150,000	0	750,000	7.6	6.3
Trenton, NJ-PA	0	0	0	0	9,200	0	0	0	9,200	0.1	0.0
Total	0	0	0	600,000	4,497,400	240,000	2,910,000	1,620,000	9,867,400	3.6	0.9
NM Albuquerque	80,000	489,812	193,048	0	0	671,000	0	0	1,433,860	77.4	4.4
State of New Mexico	35,152	43,548	58,920	53,487	70,976	59,200	48,406	48,791	418,480	22.6	6.0
Total	115,152	533,360	251,968	53,487	70,976	730,200	48,406	48,791	1,852,340	0.7	4.7
NV Las Vegas	256,000	400,000	160,000	0	154,000	500,000	0	2,225,920	3,695,920	97.5	8.4
Reno	0	0	0	28,000	0	35,488	0	32,000	95,488	2.5	0.5
Total	256,000	400,000	160,000	28,000	154,000	535,488	0	2,257,920	3,791,408	1.4	5.7
NY Albany-Schenectady-Troy	100,000	104,000	116,000	532,000	80,000	120,000	0	420,000	1,472,000	11.3	2.3
Buffalo-Niagara Falls	0	0	0	0	0	0	560,000	0	560,000	4.3	0.6
New York City	0	5,314,973	4,151,726	607,887	0	271,705	80,000	320,000	10,746,291	82.5	0.3
State of New York	0	48,511	0	0	0	61,895	16,000	120,000	246,406	1.9	0.5
Total	100,000	5,467,484	4,267,726	1,139,887	80,000	453,600	656,000	860,000	13,024,697	4.8	0.4
OH Akron	23,200	103,200	43,000	80,800	112,800	142,000	184,000	132,567	821,567	7.9	2.0
Canton	16,000	20,000	20,000	25,000	25,000	20,000	16,000	6,000	148,000	1.4	1.3
Cincinnati, OH-KY	0	0	0	260,000	0	860,000	410,000	1,043,000	2,573,000	24.6	2.2
Cleveland	0	0	0	0	0	0	0	21,833	21,833	0.2	0.0
Columbus	20,000	287,600	0	1,200,000	193,600	0	0	0	1,701,200	16.3	2.5
Dayton	0	0	0	0	120,000	0	146,600	339,400	606,000	5.8	0.7
Lorain-Elyria	172,000	185,549	117,402	181,600	0	187,200	165,680	173,600	1,163,031	11.1	14.9
State of Ohio	164,800	214,140	236,800	235,200	130,540	303,200	320,800	256,800	1,862,280	17.8	5.9
Toledo, OH-MI	0	140,000	124,000	132,000	350,000	250,000	250,000	0	1,246,000	11.9	2.9
Youngstown-Warren	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	320,000	3.1	2.4
Total	436,000	970,489	581,202	2,154,600	971,940	1,802,400	1,533,080	2,013,200	10,462,911	3.8	1.8
OK Oklahoma City	404,000	582,368	598,500	658,170	586,072	0	875,191	495,655	4,187,956	56.5	12.8
State of Oklahoma	33,800	38,800	40,000	20,640	0	0	0	0	131,040	1.8	10.0
Tulsa	0	34,400	36,800	395,920	352,400	600,480	880,000	788,000	3,088,000	41.7	11.2
Total	437,800	653,568	675,300	1,072,730	948,472	600,480	1,755,191	1,283,655	7,406,996	2.7	12.0
OR Portland-Vancouver, OR-WA	518,400	697,104	560,000	0	0	0	285,300	446,312	2,507,116	100.0	1.4
Total	518,400	697,104	560,000	0	0	0	285,300	446,312	2,507,116	0.3	1.2
PA Allentown-Bethlehem-Easton, PA-NJ	32,440	32,440	37,280	40,000	56,000	320,000	320,000	320,000	1,158,160	16.3	4.3
Harrisburg	0	75,000	0	0	100,000	0	0	440,000	615,000	8.7	4.3
Philadelphia, PA-NJ	0	80,000	0	0	0	60,000	0	0	140,000	2.0	0.0

TABLE 63
PLANNING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Cat.	% of Prg.
Pittsburgh	240,000	24,000	44,000	16,000	1,580,000	1,784,000	560,000	44,500	4,292,500	60.5	1.6
Scranton-Wilkes Barre	33,600	0	96,400	52,400	0	14,370	0	0	196,770	2.8	1.1
State of Pennsylvania	27,600	18,000	84,080	38,000	56,900	158,000	158,579	150,000	691,159	9.7	0.9
Total	333,640	229,440	261,760	146,400	1,792,900	2,336,370	1,038,579	954,500	7,093,589	2.6	0.7
PR Puerto Rico	580,000	0	470,000	40,000	100,000	600,000	0	0	1,790,000	13.3	7.4
San Juan	0	340,000	0	0	0	0	10,220,876	1,071,074	11,631,750	86.7	8.7
Total	580,000	340,000	470,000	40,000	100,000	600,000	10,220,876	1,071,074	13,421,750	4.9	8.5
RI Providence-Pawtucket, RI-MA	0	0	0	0	1,572,800	92,000	499,200	0	2,164,000	78.3	5.7
Providence-Pawtucket-Warwick, RI-MA	40,000	84,029	400,000	0	0	0	0	0	524,029	19.0	2.8
State of Rhode Island	0	75,971	0	0	0	0	0	0	75,971	2.7	2.4
Total	40,000	160,000	400,000	0	1,572,800	92,000	499,200	0	2,764,000	1.0	4.6
SC Charleston	0	48,624	427,000	230,000	264,000	450,000	0	90,000	1,509,624	48.2	11.1
Columbia	88,100	114,400	120,000	75,000	411,600	344,400	0	0	1,133,500	36.2	9.1
Greenville	0	33,600	0	50,000	50,000	48,000	0	0	181,600	5.8	1.8
State of South Carolina	0	24,000	0	40,000	40,000	69,000	45,000	89,000	307,000	9.8	2.2
Total	68,100	220,624	547,000	395,000	765,600	911,400	45,000	179,000	3,131,724	1.1	6.2
SD State of South Dakota	75,324	67,772	46,000	0	0	0	0	0	189,096	100.0	2.0
Total	75,324	67,772	46,000	0	0	0	0	0	189,096	0.1	2.0
TN Chattanooga, TN-GA	73,600	80,000	92,000	96,000	112,000	108,000	148,000	220,000	929,600	38.9	6.5
Knoxville	100,000	100,000	100,000	100,000	100,000	105,000	121,938	125,000	851,938	35.6	6.3
Memphis, TN-AR-MS	0	120,000	0	0	0	0	0	0	120,000	5.0	0.2
Nashville	0	0	0	196,000	0	0	0	0	196,000	8.2	0.9
State of Tennessee	50,400	48,000	48,000	32,800	65,600	1,600	40,000	7,200	293,600	12.3	1.9
Total	224,000	348,000	240,000	424,800	277,600	214,600	309,938	352,200	2,391,138	0.9	1.9
TX Austin	144,000	42,400	20,000	132,000	0	0	0	0	338,400	4.6	0.5
Dallas-Fort Worth	415,000	436,000	1,000	0	0	0	45,600	40,000	937,600	12.7	0.4
El Paso, TX-NM	60,000	160,000	168,000	192,000	0	240,000	480,000	308,000	1,608,000	21.8	3.5
Houston	0	0	0	0	0	0	95,444	255,344	350,788	4.8	0.2
McAllen-Edinburg-Mission	0	0	0	0	0	120,000	76,000	0	196,000	2.7	5.2
State of Texas	555,824	991,912	467,976	403,845	66,800	464,101	526,775	461,869	3,939,102	53.4	3.1
Total	1,174,824	1,630,312	656,976	727,845	66,800	824,101	1,223,819	1,065,213	7,369,890	2.7	0.8
UT Ogden	0	0	0	0	20,000	26,000	75,000	560,000	681,000	12.3	4.3
Provo-Orem	0	0	0	0	10,000	25,000	75,000	50,000	160,000	2.9	1.2
Salt Lake City	240,000	200,000	240,000	150,000	300,000	295,000	840,000	2,432,400	4,697,400	84.8	6.6
State of Utah	0	0	0	0	0	0	4,020	0	4,020	0.1	0.1
Total	240,000	200,000	240,000	150,000	330,000	346,000	994,020	3,042,400	5,542,420	2.0	5.4
VA Norfolk-Portsmouth	75,200	142,400	0	0	0	0	0	0	217,600	2.9	2.4
Norfolk-Virginia Beach-Newport News	0	0	0	62,000	472,784	1,565,376	1,234,600	2,273,280	5,608,040	74.7	8.5
Richmond	0	0	0	320,000	215,600	186,000	280,000	200,000	1,201,800	16.0	2.9
State of Virginia	0	0	0	0	0	0	0	80,000	80,000	1.1	0.2
Washington, DC-MD-VA	0	0	0	0	0	0	400,000	0	400,000	5.3	0.8
Total	75,200	142,400	0	382,000	688,384	1,751,376	1,914,600	2,553,280	7,507,240	2.7	3.7
VT State of Vermont	0	0	0	150,000	0	632,000	298,880	0	1,080,880	100.0	10.9
Total	0	0	0	150,000	0	832,000	298,880	0	1,080,880	0.4	10.9
WA Portland-Vancouver, OR-WA	0	0	0	40,000	0	0	0	0	40,000	0.3	0.3
Seattle	502,500	896,000	648,400	1,848,000	1,260,000	1,199,000	3,000,000	1,824,000	10,977,900	82.0	4.0
State of Washington	0	0	0	400,000	200,000	0	886,469	0	1,288,469	9.6	4.5
Tacoma	0	0	0	0	509,040	271,200	289,800	16,000	1,085,840	8.1	1.6
Total	502,500	896,000	648,400	2,088,000	1,969,040	1,470,200	3,976,069	1,840,000	13,390,209	4.9	3.3
WI Madison	88,000	16,000	8,000	0	242,516	336,107	264,745	0	955,368	15.1	5.0
Milwaukee	438,000	438,000	438,000	438,000	494,000	494,000	494,000	510,000	3,744,000	59.2	3.7
State of Wisconsin	0	0	0	0	0	1,629,149	0	0	1,629,149	25.7	2.4
Total	526,000	454,000	446,000	438,000	736,516	2,459,256	758,745	510,000	8,328,517	2.3	3.4
WV State of West Virginia	40,000	33,111	20,000	40,000	40,000	40,000	45,000	50,000	308,111	100.0	1.4
Total	40,000	33,111	20,000	40,000	40,000	40,000	45,000	50,000	308,111	0.1	1.4
WY State of Wyoming	48,800	39,200	64,960	13,520	45,220	0	0	0	209,700	100.0	3.5
Total	48,800	39,200	64,960	13,520	45,220	0	0	0	209,700	0.1	3.5
TOTAL	\$16,279,687	\$25,767,143	\$23,879,592	\$25,783,089	\$41,521,282	\$45,836,539	\$53,669,894	\$41,444,219	\$274,181,445	100.0	1.5

NOTES: If a UZA name includes more than one state, more funds may have been obligation for that UZA in the other state(s).
The % of Cat. column for states = FY90-97 state Planning obligations / FY90-97 Total Sec 5307 Planning obligations. The % of Cat. for areas uses the state total as the base.
The % of Prg. = FY90-97 Planning obligations / FY90-97 Total Sec 5307 obligations.

TABLE 64
PLANNING -- Interstate Substitution Program
FISCAL YEARS 1989 - 1997

STATE / AREA	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	9-YEAR TOTAL	% of Cat.	% of Prg.
MN Duluth	\$412,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,589	100.0	66.1
Total	412,589	0	0	0	0	0	0	0	0	412,589	2.2	66.1
OR Portland-Vancouver	78,290	0	123,500	997,050	987,950	1,600,000	0	13,361,694	0	17,148,484	100.0	74.5
Total	78,290	0	123,500	997,050	987,950	1,600,000	0	13,361,694	0	17,148,484	92.6	74.5
RI Providence	0	0	85,085	0	0	0	0	0	0	85,085	8.9	0.6
State of Rhode Island	869,567	0	0	0	0	0	0	0	0	869,567	91.1	83.6
Total	869,567	0	85,085	0	0	0	0	0	0	954,652	5.2	6.2
TOTAL	\$1,360,446	\$0	\$208,585	\$997,050	\$987,950	\$1,600,000	\$0	\$13,361,694	\$0	\$18,515,725	100.0	1.5

NOTES: The % of Cat. column for states = FY89-97 state obligations for Planning / FY89-97 Total Int. Sub. obligations for Planning. The % of Cat. for areas uses the state as the base.
The % of Prg. = FY89-97 Planning obligations / FY89-97 Total Int. Sub. obligations.

TABLE 65
OPERATING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8 - YEAR TOTAL	% of Cat	% of Prg.
AK	Anchorage	\$0	\$0	\$700,000	\$1,521,625	\$762,198	\$674,752	\$353,514	\$353,415	\$4,385,504	74.8	22.2
	State of Alaska	1,472,907	0	0	0	0	0	0	0	1,472,907	25.2	92.3
	Total	1,472,907	0	700,000	1,521,625	762,198	674,752	353,514	353,415	5,838,411	0.1	27.5
AL	Birmingham	2,748,320	2,748,320	2,748,320	2,814,630	2,345,163	2,081,570	1,096,741	1,090,264	17,873,328	36.7	54.8
	Mobile	1,382,745	1,230,823	349,680	1,642,515	997,912	883,423	462,840	482,711	7,412,649	15.4	55.9
	Montgomery	0	0	1,100,026	1,110,294	1,061,308	1,063,015	492,718	470,828	5,298,189	11.0	70.7
	State of Alabama	2,820,563	2,641,539	1,878,287	1,930,350	2,098,233	2,192,369	2,131,040	2,082,870	17,773,051	36.9	70.2
	Total	6,951,628	6,620,682	6,074,313	7,497,789	6,502,616	8,220,377	4,183,339	4,106,473	48,157,217	0.9	61.5
AR	Little Rock-North Little Rock	0	2,521,098	1,524,814	1,513,158	1,550,851	908,000	475,798	475,665	8,969,384	50.2	50.0
	State of Arkansas	872,557	889,836	1,077,711	1,221,995	1,231,398	1,261,728	1,280,000	1,059,787	8,895,012	49.8	64.5
	Total	872,557	3,410,934	2,602,525	2,735,153	2,782,249	2,169,728	1,755,798	1,535,452	17,864,396	0.3	56.3
AZ	Phoenix	9,615,218	4,733,354	0	9,392,192	0	8,869,540	2,182,056	2,181,346	36,973,706	78.3	24.2
	State of Arizona	0	0	0	0	0	0	0	250,409	250,409	0.5	97.4
	Tucson	1,674,019	1,655,879	1,647,689	1,645,026	1,649,356	1,460,128	784,985	764,772	11,261,854	23.2	21.8
	Total	11,289,237	6,389,233	1,647,689	11,037,218	1,649,356	10,329,668	2,947,041	3,196,527	48,485,969	0.9	23.7
CA	Bakersfield	972,218	1,470,978	956,927	955,380	957,895	0	1,292,277	444,156	7,049,831	0.9	25.2
	Fresno	1,457,782	1,457,786	1,450,577	1,448,232	0	2,737,497	673,470	673,282	9,898,826	1.2	29.5
	Los Angeles	58,038,466	57,409,549	57,011,814	58,076,374	56,889,617	57,596,586	4,086,041	48,285,461	397,393,908	50.1	30.7
	Modesto	0	0	0	1,960,714	1,851,606	0	0	910,925	4,723,245	0.6	34.9
	Oxnard-Ventura	1,386,073	1,377,770	0	1,364,990	1,350,200	3,330,021	2,328,600	0	11,137,854	1.4	32.0
	Riverside-San Bernardino	2,552,398	2,524,739	2,512,250	1,141,007	2,904,818	3,564,972	86,000	2,210,353	17,496,537	2.2	27.7
	Sacramento	3,529,943	3,412,602	3,438,458	3,504,773	3,426,877	3,073,670	1,805,610	2,513,620	24,505,553	3.1	26.6
	San Diego	7,427,183	7,346,704	7,294,470	7,283,280	5,111,505	8,771,697	4,258,356	9,372,275	58,863,470	7.2	28.1
	San Francisco-Oakland	19,969,859	18,981,592	18,770,906	15,798,766	13,369,631	23,104,895	14,023,411	8,074,106	130,093,166	16.4	18.5
	San Jose	8,718,883	8,091,124	8,056,131	5,995,003	5,996,005	1,203,194	3,608,778	3,082,957	38,730,075	4.9	21.1
	State of California	12,788,895	8,723,499	8,963,354	14,673,124	11,039,989	14,039,778	9,800,410	8,998,948	89,027,797	11.2	52.8
	Stockton	0	0	1,328,383	1,326,236	1,180,660	616,738	818,564	818,564	8,394,817	0.8	30.4
	Total	114,841,500	108,796,343	107,783,270	113,527,879	102,372,773	120,454,576	42,375,691	83,162,647	793,314,679	14.4	27.9
CO	Colorado Springs	979,153	968,543	963,753	962,195	964,728	854,046	0	894,773	8,587,191	9.7	37.7
	Denver	8,000,559	5,935,536	5,939,310	5,463,069	5,899,540	6,122,695	3,535,545	2,735,492	41,631,746	61.6	32.7
	State of Colorado	2,243,011	2,502,299	2,315,487	3,387,409	2,777,244	2,243,460	2,211,913	1,693,370	19,374,193	28.7	80.1
	Total	9,222,723	9,406,378	9,218,550	9,812,673	9,641,512	9,220,201	5,747,458	5,323,635	67,593,130	1.2	38.2
CT	Bridgeport-Milford	1,885,765	2,083,923	2,039,329	1,805,535	2,021,927	1,807,186	986,280	946,550	13,556,495	14.0	37.9
	Hartford-Middletown	2,361,972	2,287,368	2,271,264	2,273,183	2,273,560	2,022,092	1,092,469	1,088,050	15,669,958	16.2	32.0
	New Haven-Meriden	1,869,302	1,882,557	2,291,605	2,287,900	2,293,924	2,083,000	1,063,941	1,063,644	14,835,873	15.4	33.0
	Springfield, MA-CT	0	0	125,644	95,240	95,240	110,532	59,402	57,893	543,951	0.6	24.7
	Springfield-Chicopee-Holyoke, MA-CT	233,008	125,644	0	0	0	0	0	0	358,652	0.4	100.0
	State of Connecticut	7,271,065	7,889,829	8,835,567	7,021,905	8,884,212	6,015,789	4,879,898	4,785,778	51,584,041	53.4	38.3
	Total	13,621,112	14,269,321	13,563,409	13,483,763	13,568,863	12,038,599	8,061,990	7,941,913	96,548,970	1.8	36.2
DC	Washington, DC-MD-VA	16,069,593	16,070,000	16,070,000	16,070,000	16,070,000	14,941,841	7,828,278	7,826,091	110,945,803	100.0	22.4
	Total	16,069,593	16,070,000	16,070,000	16,070,000	16,070,000	14,941,841	7,828,278	7,826,091	110,945,803	2.0	22.4
DE	State of Delaware	0	0	0	0	288,891	270,926	95,414	95,414	748,645	5.1	43.3
	Wilmington, DE-MD-NJ-PA	1,926,593	1,950,000	1,950,000	1,932,314	2,622,129	1,680,383	880,381	880,135	13,821,935	94.9	62.0
	Total	1,926,593	1,950,000	1,950,000	1,932,314	2,909,020	1,951,309	975,795	975,549	14,570,580	0.3	60.6
FL	Daytona Beach	0	0	774,828	947,759	1,267,050	976,378	456,419	456,319	4,878,753	2.0	37.0
	Ft. Lauderdale	3,854,208	3,830,488	0	0	0	0	0	0	7,684,696	3.2	100.0
	Ft. Lauderdale-Hollywood-Pompano Bch	0	0	11,091,195	7,318,069	5,234,267	8,976,013	2,917,212	3,402,165	38,938,921	16.3	41.2
	Fort Meyers-Cape Coral	0	0	2,269,733	656,990	1,457,542	1,192,075	0	524,021	6,100,361	2.6	46.8
	Jacksonville	2,034,549	2,012,503	2,000,000	2,001,862	2,004,575	1,774,593	929,739	929,476	13,687,297	5.7	32.8
	Melbourne-Cocoa	888,678	762,780	0	0	0	0	0	0	1,649,458	0.7	53.1
	Melbourne-Palm Bay	0	0	870,104	920,526	1,019,340	0	898,577	793,440	4,501,987	1.9	40.2
	Miami-Hialeah	8,525,117	8,432,737	8,373,127	8,359,000	8,381,597	7,419,989	3,887,455	3,888,389	57,285,391	24.0	28.7
	Orlando	1,912,752	1,740,981	2,107,909	2,050,992	2,193,950	1,936,795	938,340	938,115	13,819,834	5.8	23.6
	Pensacola	1,210,359	754,556	750,824	749,610	751,583	865,355	348,591	348,493	5,779,371	2.4	47.6
	St. Petersburg	3,054,607	3,705,496	0	0	0	0	0	0	6,760,103	2.8	55.5
	Sarasota-Bradenton	1,850,001	1,947,085	1,644,034	1,904,000	1,463,756	1,284,072	803,151	436,069	11,132,188	4.7	53.9
	State of Florida	3,824,444	3,100,025	2,790,638	2,692,138	3,151,189	3,735,634	2,979,042	3,017,820	25,290,930	10.6	52.3
	Tampa	1,940,251	1,919,226	0	0	0	0	0	0	3,859,477	1.6	78.6
	Tampa-St. Petersburg-Clearwater	0	0	5,335,066	5,217,178	5,219,393	2,771,211	3,889,630	2,953,882	25,386,900	10.6	28.4
	W. Palm Beach-Boca Raton-DeLray Bch	1,668,220	1,880,825	1,841,982	1,839,328	1,643,843	1,455,070	1,248,239	782,122	11,919,429	5.0	18.9
	Total	30,761,186	30,066,702	39,649,440	34,457,992	33,787,885	32,387,185	19,096,395	18,448,291	238,655,076	4.3	34.4
GA	Atlanta	5,801,886	6,816,221	6,819,459	7,103,931	5,815,206	19,647,319	3,845,443	2,618,450	58,267,915	60.2	24.7
	Augusta, GA-SC	578,494	1,094,830	1,184,667	871,714	791,496	691,183	312,976	447,240	5,972,600	6.2	51.8
	Columbus, GA-AL	1,318,399	1,361,247	1,298,193	1,171,868	1,051,496	807,369	513,995	4			

TABLE 65
OPERATING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8 - YEAR TOTAL	% of Cat.	% of Prq.
IL	Chicago	46,957,183	46,070,109	46,274,412	46,382,579	46,188,616	39,562,027	23,104,792	22,049,838	316,589,556	82.4	26.2
	Peoria	1,124,790	1,386,556	1,312,991	1,541,225	0	1,859,590	1,170,452	804,997	9,200,601	2.4	57.4
	Rockford	835,088	1,237,154	960,088	962,088	960,969	855,796	425,209	446,813	6,683,205	1.7	63.3
	State of Illinois	8,218,278	6,605,953	6,819,754	7,279,221	7,527,844	6,630,470	4,811,014	5,899,930	51,790,464	13.5	69.9
	Total	55,133,339	55,299,772	55,367,245	56,165,113	54,677,429	48,907,883	29,511,467	29,201,578	384,263,826	7.0	29.2
IN	Fort Wayne	1,151,923	1,083,262	1,077,437	1,076,163	1,076,163	958,504	500,447	500,307	7,424,208	6.6	64.0
	Indianapolis	3,839,903	3,798,293	3,779,508	3,773,399	3,773,359	3,349,275	1,754,741	1,754,251	25,822,729	23.1	54.4
	Northwestern Indiana	5,216,064	4,798,091	2,797,463	4,862,091	5,178,732	7,753,695	4,959,557	4,432,327	39,998,020	35.7	65.6
	South Bend-Mishawaka, IN-MI	1,162,930	1,151,624	119,500	2,166,047	1,143,058	1,013,883	833,168	52,980	7,643,190	6.8	59.8
	State of Indiana	3,739,141	3,862,382	3,256,520	4,095,568	4,631,204	5,197,892	2,862,591	3,375,235	31,020,533	27.7	69.3
	Total	15,109,961	14,693,652	11,030,428	15,973,268	15,802,516	18,273,249	10,910,504	10,115,100	111,908,678	2.0	63.0
KS	Kansas City, MO-KS	0	0	0	0	0	0	0	61,555	61,555	0.3	21.0
	State of Kansas	926,000	1,020,000	1,145,000	921,458	1,167,270	889,729	651,951	538,451	7,239,859	35.2	86.6
	Wichita	1,829,669	1,991,366	2,003,810	2,050,535	2,025,225	1,871,134	757,585	716,953	13,246,277	64.5	60.8
	Total	2,755,669	3,011,366	3,148,810	2,971,993	3,192,495	2,740,863	1,409,536	1,316,959	20,547,691	0.4	67.5
KY	Lexington-Fayette			1,281,638	1,149,442	1,282,934	1,135,745	595,036	594,869	6,039,664	14.3	67.6
	Louisville, KY-IN	3,921,718	3,879,221	3,860,036	3,853,797	3,863,941	3,420,637	1,792,128	1,791,628	26,383,106	62.3	39.0
	State of Kentucky	2,218,117	3,067,431	848,161	725,814	781,185	804,682	814,496	633,000	9,892,886	23.4	74.9
	Total	6,139,835	6,946,652	5,989,835	5,729,053	5,928,060	5,361,064	3,201,660	3,019,497	42,315,656	0.8	47.1
LA	Baton Rouge	1,593,327	1,873,662	1,583,081	1,278,677	1,280,000	1,133,181	593,692	593,500	9,727,120	12.3	47.2
	New Orleans	5,197,488	8,418,694	6,615,547	6,349,000	6,351,532	5,500,000	3,587,877	3,047,949	45,068,085	57.1	41.4
	Shreveport	1,061,294	1,049,794	1,109,503	1,042,914	1,045,659	925,692	484,985	484,850	7,204,691	9.1	40.7
	State of Louisiana	2,791,534	2,207,372	2,825,039	1,722,958	1,855,869	2,317,023	1,833,977	1,375,000	16,928,770	21.4	62.3
	Total	10,643,641	13,349,522	12,133,170	10,391,547	10,533,060	9,875,696	6,500,531	5,501,299	78,928,666	1.4	45.3
MA	Boston	18,819,784	18,386,827	18,236,994	18,207,518	18,255,443	16,181,023	8,769,738	8,464,663	125,081,988	83.1	22.7
	Lawrence-Haverhill, MA-NH	1,344,236	1,149,614	1,059,348	1,173,875	1,300,250	1,026,198	1,033,158	814,191	8,900,870	4.5	42.0
	Providence-Pawtucket, RI-MA	0	0	0	595,983	510,000	450,088	235,808	235,742	2,027,601	1.0	19.7
	Providence-Pawtucket-Warwick, RI-MA	520,000	512,000	510,000	0	0	0	0	0	1,542,000	0.8	33.0
	Springfield, MA-CT	0	0	1,886,139	1,913,291	1,918,578	1,672,243	876,117	875,872	9,142,240	4.6	30.1
	Springfield-Chicopee-Holyoke, MA-CT	2,273,441	1,896,138	0	0	0	0	0	0	4,169,579	2.1	48.6
	State of Massachusetts	5,421,729	4,856,483	5,052,856	4,809,140	5,500,336	6,146,546	3,895,765	3,860,908	39,543,763	19.9	65.4
	Worcester, MA-CT	1,170,800	1,157,915	1,152,188	1,150,326	1,153,354	1,021,031	614,935	534,786	7,955,135	4.0	24.8
	Total	29,349,790	27,938,977	27,897,525	27,850,113	28,637,961	26,477,129	15,425,519	14,786,162	198,363,176	3.6	27.6
MD	Baltimore	9,524,529	10,147,889	9,713,473	9,697,773	9,723,299	8,617,034	4,509,748	4,508,488	66,442,233	84.5	34.1
	State of Maryland	826,169	956,496	941,805	1,354,212	1,106,501	1,136,938	751,514	751,514	7,825,149	9.9	66.6
	Washington, DC-MD-VA	1,097,675	911,240	791,201	763,949	808,258	0	0	0	4,372,323	5.6	11.6
	Wilmington, DE-MD-NJ-PA	0	0	0	0	30,437	0	0	0	30,437	0.0	100.0
	Total	11,448,373	12,015,625	11,446,479	11,815,934	11,668,495	9,753,972	5,261,262	5,260,002	78,670,142	1.4	32.2
ME	State of Maine	794,833	1,147,468	1,222,368	1,132,143	1,133,320	1,061,876	1,009,649	808,765	8,310,422	100.0	57.2
	Total	794,833	1,147,468	1,222,368	1,132,143	1,133,320	1,061,876	1,009,649	808,765	8,310,422	0.2	57.2
MI	Ann Arbor	993,937	983,167	977,880	976,723	1,105,000	866,941	454,205	454,078	6,811,931	3.1	31.8
	Detroit	7,616,059	33,277,743	20,041,797	21,100,805	21,150,247	18,939,356	11,522,644	15,319,702	148,968,353	67.5	61.1
	Flint	1,535,835	1,519,192	1,511,022	1,509,235	1,513,208	1,339,600	701,838	701,642	10,331,572	4.7	42.4
	Grand Rapids	1,557,701	1,540,822	1,532,536	1,588,723	1,832,752	3,644,272	711,831	711,632	13,120,269	5.9	47.5
	Lansing-East Lansing	1,168,124	1,155,466	1,149,253	1,147,893	1,150,915	1,018,872	533,804	533,655	7,857,982	3.6	41.7
	State of Michigan	4,269,863	4,035,846	4,227,969	4,825,328	5,197,833	4,438,440	3,283,763	3,214,058	33,493,100	15.2	73.3
	Total	17,141,519	42,512,236	29,440,457	31,148,707	31,949,955	30,247,481	17,208,085	20,934,767	220,583,207	4.0	57.8
MN	Minneapolis-St. Paul	7,406,114	7,325,860	7,274,074	7,262,317	12,081,433	6,446,045	3,377,190	3,376,246	54,549,279	82.8	38.9
	State of Minnesota	1,545,678	1,501,813	1,490,184	1,700,497	1,623,306	1,335,545	1,078,510	1,085,669	11,361,202	17.2	50.0
	Total	8,951,792	8,827,673	8,764,258	8,962,814	13,704,739	7,781,590	4,455,700	4,461,915	65,910,481	1.2	40.4
MO	Kansas City, MO-KS	6,730,966	6,066,331	4,458,217	4,451,011	4,538,250	3,811,030	2,071,882	2,543,107	34,670,794	30.2	59.4
	St. Louis, MO-IL	10,220,609	9,644,787	9,576,609	9,561,131	9,586,297	8,486,476	5,625,686	4,444,963	67,146,558	58.4	50.6
	State of Missouri	2,002,038	893,563	1,530,374	2,182,988	2,449,124	1,326,557	1,105,749	1,636,687	13,127,080	11.4	76.3
	Total	18,953,613	16,604,681	15,565,200	16,195,130	16,573,671	13,624,063	8,803,317	8,624,757	114,944,432	2.1	55.2
MS	Jackson	1,262,000	1,180,750	1,296,000	1,406,160	1,257,267	0	1,206,576	0	7,608,753	51.7	64.9
	State of Mississippi	796,666	862,445	225,825	1,134,095	1,621,675	221,414	987,492	1,272,493	7,122,105	48.3	59.0
	Total	2,058,666	2,043,195	1,521,825	2,540,255	2,878,942	221,414	2,194,068	1,272,493	14,730,858	0.3	61.9
MT	State of Montana	1,187,841	1,274,796	1,313,564	1,673,637	508,575	2,152,740	950,045	1,028,953	10,090,151	100.0	64.2
	Total	1,187,841	1,274,796	1,313,564	1,673,637	508,575	2,152,740	950,045	1,028,953	10,090,151	0.2	64.2
NC	Charlotte	1,308,389	1,294,211	1,287,810	1,285,729	1,955,952	1,804,670	1,200,000	806,990	10,943,751	14.6	34.6
	Durham	0	0	993,132	1,506,868	1,799,443	1,705,626	1,348,976	1,082,897	8,436,942	11.3	69.1
	Fayetteville	800,000	950,000	850,000	935,000	936,411	1,004,464	824,543	893,074	7,193,492	9.6	64.6
	Raleigh	686,299	935,402	819,897	2,039,148	724,226	1,456,059	1,233,913	1,154,267	9,049,211	12.1	68.5
	State of North Carolina	4,362,501	8,430,524	5,074,511	5,725,914	4,277,827	4,687,000	3,821,549	2,955,779	39,335,605	52.5	76.0
	Total	7,157,189	11,610,137	9,025,350	11,492,659	9,693,859	10,657,819	8,428,981	6,893,007	74,959,001	1.4	62.5
ND	State of North Dakota	916,563	1,091,315	845,178	1,158,822	1,261,272	1,002,268	838,151	835,703	7,949,272	100.0	63.2
	Total	916,563	1,091,315	845,178	1,158,822	1,261,272	1,002,268	838,151	835,703	7,949,272	0.1	63.2
NE	Omaha, NE-IA	2,391,958	2,366,036	2,354,334	2,350,529	2,356,716	2,086,333	1,093,065	1,092,759	16,091,728	65.7	47.7
	State of Nebraska	1,072,293	1,185,320	1,171,114	1,177,116	1,177,254	969,114	832,265	813,608	8,398,084	34.3	63.7
	Total	3,464,249	3,551,356	3,525,448	3,527,645	3,533,970	3,055,447	1,925,330	1,906,367	24,489,812	0.4	52.2
NH	Lawrence-Haverhill, MA-NH	40,667	0	0	0	0	0	0	0	40,667	0.4	57.5
	State of New Hampshire	2,438,107	1,066,268	1,449,898	1,420,794	837,755	1,446,482	1,549,302	22,141	10,230,747	99.6	71.6
	Total	2,478,774	1,066,268	1,449,898	1,420,794	837,755	1,446,482	1,549,302	22,141	10,271,414	0.2	71.5

TABLE 65
OPERATING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8 - YEAR TOTAL	% of Cat.	% of Prg.
NJ											
Allentown-Bethlehem-Easton, PA-NJ	123,050	117,500	339,652	113,474	149,455	98,986	51,602	48,018	1,041,737	0.3	80.5
Northeastern New Jersey	30,109,410	29,783,138	29,868,828	24,936,526	37,364,756	35,663,368	20,356,234	24,988,063	233,068,323	77.2	25.2
Philadelphia, PA-NJ	12,530,513	4,722,696	4,689,317	10,289,451	3,599,007	4,064,111	2,129,255	2,128,659	44,153,009	14.6	38.5
State of New Jersey	1,101,932	1,120,228	1,452,358	0	1,750,351	1,549,537	1,162,152	1,162,152	9,298,710	3.1	78.4
Trenton, NJ-PA	1,953,496	1,872,859	1,863,588	2,542,473	1,878,361	1,742,711	913,035	912,780	13,679,303	4.5	55.1
Wilmington, DE-MD-NJ-PA	83,890	82,981	82,571	125,645	15,020	73,171	38,336	38,325	539,939	0.2	42.3
Total	45,902,291	37,699,402	38,296,314	38,007,569	44,756,950	43,191,884	24,650,614	29,275,997	301,781,021	5.5	28.0
NM											
Albuquerque	1,568,121	1,550,555	1,542,143	1,539,651	1,543,704	1,366,597	0	715,983	9,826,754	69.6	30.3
State of New Mexico	499,740	577,994	1,013,131	520,309	521,679	461,828	346,371	346,371	4,287,423	30.4	61.2
Total	2,067,861	2,128,549	2,555,274	2,059,960	2,065,383	1,828,425	346,371	1,062,354	14,114,177	0.3	35.8
NV											
Las Vegas	761,150	717,731	1,682,232	0	1,559,569	2,575,297	0	0	7,295,979	56.1	16.6
Reno	0	0	834,054	832,706	834,898	739,112	387,233	387,126	4,015,129	30.9	19.7
State of Nevada	835,658	853,569	0	0	0	0	0	0	1,689,227	13.0	82.1
Total	1,596,808	1,571,300	2,516,286	832,706	2,394,467	3,314,409	387,233	387,126	13,000,335	0.2	19.6
NY											
Albany-Schenectady-Troy	3,850,080	3,915,700	5,038,000	4,227,945	3,679,000	3,345,505	1,036,060	1,035,770	26,128,060	3.1	40.1
Buffalo-Niagara Falls	6,094,729	6,028,684	5,983,468	9,976,395	5,992,124	5,304,656	2,815,198	2,778,422	44,973,676	5.4	49.6
New York City	104,370,016	104,494,351	101,833,457	107,167,955	102,220,857	91,914,795	47,332,626	47,325,182	706,659,239	84.1	21.8
Rochester	3,121,004	3,087,184	3,071,916	3,066,951	3,075,023	2,722,231	1,426,222	1,425,823	20,996,354	2.5	40.2
State of New York	3,698,132	2,408,999	4,819,408	4,408,016	3,622,720	4,636,573	2,825,937	2,619,789	29,039,574	3.5	60.5
Syracuse	1,939,041	1,920,482	1,890,227	1,709,672	2,057,932	1,671,369	875,658	725,128	12,790,009	1.5	40.1
Total	123,073,002	121,855,400	122,636,476	130,556,934	120,647,656	109,595,129	56,311,701	55,910,614	840,586,912	15.3	23.9
OH											
Akron	2,337,596	2,312,265	2,300,829	2,297,110	2,303,157	2,804,145	1,618,793	1,067,925	17,041,820	7.6	41.9
Canton	1,144,743	1,132,339	1,128,738	1,064,091	1,127,000	978,478	523,119	522,973	7,619,481	3.4	67.3
Cincinnati, OH-KY	5,365,463	6,197,908	5,259,636	4,810,679	5,266,860	4,662,601	2,442,814	2,442,132	36,448,093	16.2	31.6
Cleveland	9,801,817	9,740,974	9,158,495	9,352,934	9,295,970	8,496,119	4,504,435	4,468,282	64,818,826	28.9	36.0
Columbus	4,410,955	4,363,157	4,339,893	4,336,446	4,345,970	3,847,363	2,015,697	2,015,134	29,674,415	13.2	43.3
Dayton	2,935,145	2,943,334	2,917,702	2,915,585	2,914,311	3,110,610	1,311,609	1,311,609	20,358,799	9.1	23.9
Lorain-Elyria	741,245	1,203,717	724,327	581,007	0	162,312	733,887	604,000	4,750,495	2.1	60.9
State of Ohio	2,646,536	2,339,821	2,831,811	2,862,401	449,838	1,429,658	2,964,515	1,589,804	17,114,184	7.6	53.9
Toledo, OH-MI	2,282,934	2,238,000	2,225,915	2,225,169	2,229,595	1,968,519	1,039,383	1,033,818	15,223,331	6.8	36.0
Youngstown-Warren	1,798,605	1,668,520	1,561,348	1,355,656	1,776,796	1,572,947	824,093	823,863	11,381,828	5.1	85.1
Total	33,444,839	34,099,840	32,416,518	31,771,058	29,679,497	29,102,652	18,008,025	15,908,843	224,431,272	4.1	37.6
OK											
Oklahoma City	3,212,521	3,090,000	2,499,437	2,291,931	2,297,963	0	3,100,136	1,065,815	17,557,803	59.5	53.5
State of Oklahoma	195,750	192,900	210,000	228,350	0	0	0	0	827,000	2.8	62.8
Tulsa	1,584,986	1,817,811	1,567,810	1,749,773	1,557,526	1,386,590	724,300	724,097	11,112,893	37.7	40.4
Total	4,993,257	5,100,711	4,277,247	4,270,054	3,855,489	1,386,590	3,824,436	1,789,912	29,497,696	0.5	47.9
OR											
Portland-Vancouver, OR-WA	4,108,766	4,841,744	4,395,482	4,922,928	4,399,929	3,895,132	2,735,724	2,040,154	31,339,859	67.4	17.4
State of Oregon	1,816,712	2,050,501	1,988,949	2,135,619	2,145,755	1,989,538	397,737	2,658,040	15,182,851	32.6	54.6
Total	5,925,478	6,892,245	6,384,431	7,058,547	6,545,684	5,884,670	3,133,461	4,698,194	46,522,710	0.8	22.4
PA											
Allentown-Bethlehem-Easton, PA-NJ	2,400,000	2,681,800	2,600,000	3,519,000	1,931,000	2,248,000	1,035,000	1,034,962	17,449,762	5.3	64.7
Harrisburg	1,225,980	1,231,104	1,119,212	1,117,403	1,120,344	991,809	519,625	519,480	7,844,957	2.4	54.9
Philadelphia, PA-NJ	18,005,102	27,283,468	27,090,598	27,149,630	26,497,285	24,098,203	12,625,449	12,621,922	175,371,657	53.3	28.0
Pittsburgh	9,658,458	9,562,148	9,486,262	9,470,930	9,495,859	8,406,413	4,404,258	4,363,562	64,847,890	19.7	24.6
Scranton-Wilkes Barre	1,796,910	1,732,184	1,723,616	1,720,832	1,725,360	1,527,413	800,237	800,513	11,826,565	3.6	64.9
State of Pennsylvania	6,128,641	6,700,231	6,529,586	7,037,063	7,485,336	7,927,433	4,954,192	4,702,929	51,465,411	15.6	64.9
Trenton, NJ-PA	0	103,487	102,983	0	0	0	0	0	206,470	0.1	68.1
Total	39,215,091	49,294,422	48,652,257	50,014,858	48,255,184	45,199,271	24,338,761	24,042,868	329,012,712	6.0	31.9
PR											
Puerto Rico	0	0	0	110,296	0	0	0	0	110,296	0.2	0.5
San Juan	7,708,028	7,640,526	7,708,026	7,251,519	7,107,965	6,646,587	3,482,258	3,481,285	51,026,192	99.8	38.1
Total	7,708,028	7,640,526	7,708,026	7,361,815	7,107,965	6,646,587	3,482,258	3,481,285	51,136,488	0.9	32.4
RI											
Providence-Pawtucket, RI-MA	0	0	0	5,386,221	4,197,579	5,157,398	2,960,115	1,947,063	19,648,376	55.9	51.6
Providence-Pawtucket-Warwick, RI-MA	4,257,970	4,214,197	4,192,822	0	0	0	0	0	12,664,989	36.0	67.4
State of Rhode Island	384,377	403,928	370,566	503,128	370,941	328,384	246,288	246,288	2,853,900	8.1	88.7
Total	4,642,347	4,618,125	4,563,388	5,889,349	4,568,520	5,485,782	3,206,403	2,193,351	35,167,265	0.6	58.5
SC											
Charleston	1,085,335	1,073,572	1,068,262	1,066,536	1,069,343	946,659	0	495,970	6,805,677	24.5	50.2
Columbia	2,243,516	1,104,432	1,090,583	1,088,820	1,091,686	966,439	0	0	7,585,476	27.4	60.8
Greenville	1,435,548	794,136	741,073	739,875	753,357	656,714	0	688,030	5,808,733	20.9	56.1
State of South Carolina	523,779	367,351	1,297,390	1,223,904	1,125,894	1,130,204	834,432	1,026,325	7,529,279	27.2	53.2
Total	5,288,178	3,339,491	4,197,308	4,119,135	4,040,280	3,700,016	834,432	2,210,325	27,729,165	0.5	54.9
SD											
State of South Dakota	671,733	782,808	811,881	968,475	939,043	763,374	617,799	575,623	6,130,736	100.0	63.3
Total	671,733	782,808	811,881	968,475	939,043	763,374	617,799	575,623	6,130,736	0.1	63.3
TN											
Chattanooga, TN-GA	986,345	975,656	970,831	969,262	971,813	860,319	450,735	450,609	6,635,570	11.0	46.2
Knoxville	904,908	895,102	890,675	889,235	891,576	869,287	413,520	513,405	6,267,708	10.4	46.7
Memphis, TN-AR-MS	3,634,605	3,595,220	3,577,439	3,571,657	3,581,058	3,170,208	1,660,925	2,360,461	25,151,573	41.7	45.8
Nashville	1,685,148	1,600,000	1,725,530	1,655,962	1,660,321	1,469,835	770,071	769,856	8,051,575	13.4	37.5
Nashville-Davidson	1,685,148	1,600,000	0	0	0	0	0	0	3,285,148	5.5	50.7
State of Tennessee	1,039,190	1,065,134	1,114,239	816,726	1,675,000	2,058,096	1,126,000	1,982,710	10,877,095	18.0	71.9
Total	8,250,196	8,131,112	8,278,714	7,902,842	8,779,768	8,427,745	4,421,251	6,077,041	60,268,669	1.1	47.9
TX											
Austin	2,214,717	0	3,000,000	1,465,230	0	2,769,628	0	1,362,559	10,812,134	6.5	15.3
Dallas-Fort Worth	5,242,886	2,755,595	6,054,217	4,306,100	5,288,200	6,418,925	5,646,288	4,543,818	40,256,029	24.4	15.1
El Paso, TX-NM	1,805,843	1,788,274	1,777,440	1,774,567	0	1,779,238	1,575,108	825,225	11,323,695	6.9	24.9
Houston	0	0</									

TABLE 65
OPERATING -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1997

STATE / AREA		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	8 - YEAR TOTAL	% of Cat.	% of Prg.
UT	Ogden	703,886	696,060	692,618	691,498	693,318	613,775	321,567	321,477	4,733,999	16.9	30.0
	Provo-Orem	0	0	1,349,997	0	1,893,413	714,481	374,328	374,224	4,706,443	16.8	35.1
	Salt Lake City	2,468,474	2,441,725	2,429,652	2,425,722	2,432,107	2,387,075	1,362,032	1,127,716	17,074,503	60.9	24.0
	State of Utah	1,222,587	0	0	306,910	0	0	0	0	1,529,497	5.5	47.6
	Total	4,394,747	3,137,785	4,472,267	3,424,130	5,018,838	3,715,331	2,057,927	1,823,417	28,044,442	0.5	27.1
VA	Newport News-Hampton	1,337,674	889,671	0	0	0	0	0	0	2,227,345	3.3	58.7
	Norfolk-Portsmouth	3,112,948	3,079,215	0	0	0	0	0	0	6,192,163	9.2	69.7
	Norfolk-Virginia Beach-Newport News	0	0	4,399,215	4,422,402	4,913,074	3,731,003	4,216,080	1,945,468	23,627,242	35.1	35.8
	Richmond	1,946,946	1,925,849	1,916,324	1,913,227	2,582,663	1,698,183	889,706	889,458	13,762,356	20.5	32.7
	State of Virginia	3,286,615	2,211,371	3,004,740	3,376,601	2,501,953	2,996,097	1,962,907	1,576,799	20,917,083	31.1	63.1
	Washington, DC-MD-VA	0	0	0	0	0	500,000	0	0	500,000	0.7	1.0
	Total	9,684,183	8,106,106	9,320,279	9,712,230	9,997,690	8,925,283	7,068,693	4,411,725	67,226,189	1.2	33.2
VT	State of Vermont	360,874	372,050	387,704	340,001	368,076	461,207	244,385	244,385	2,758,682	100.0	27.8
	Total	360,874	372,050	387,704	340,001	368,076	461,207	244,385	244,385	2,758,682	0.1	27.8
WA	Seattle	6,074,039	5,939,813	6,730,287	6,153,253	7,426,014	1,037,521	6,813,577	5,887,333	46,081,837	64.4	16.9
	Spokane	1,125,001	1,112,811	1,107,307	1,105,517	0	2,089,686	514,098	513,954	7,588,374	10.6	27.4
	State of Washington	1,544,222	1,000,000	1,490,000	926,402	500,000	0	1,140,000	600,000	7,200,624	10.1	25.2
	Tacoma	1,566,293	1,549,320	0	3,080,823	1,543,217	1,366,166	715,757	844,557	10,666,133	14.9	15.8
	Total	10,309,555	9,601,944	9,327,594	11,265,995	9,469,231	4,493,373	9,183,432	7,845,844	71,496,968	1.3	17.4
WI	Madison	1,001,792	990,936	985,807	984,441	987,033	873,792	457,794	0	6,281,395	7.1	33.2
	Milwaukee	5,554,521	5,494,331	5,455,492	5,446,674	5,641,011	5,304,257	2,437,681	2,682,316	38,016,283	42.9	37.8
	State of Wisconsin	6,567,193	6,097,940	6,249,082	5,282,516	5,856,796	6,107,634	3,339,783	4,732,417	44,233,361	50.0	64.8
	Total	13,123,508	12,583,207	12,690,181	11,713,631	12,484,840	12,285,683	6,235,258	7,414,733	88,531,039	1.6	47.1
WV	State of West Virginia	2,301,400	2,318,682	2,296,882	2,220,851	2,333,723	2,409,259	1,770,013	1,764,263	17,414,873	100.0	81.0
	Total	2,301,400	2,318,682	2,296,882	2,220,851	2,333,723	2,409,259	1,770,013	1,764,263	17,414,873	0.3	81.0
WY	State of Wyoming	346,412	394,164	447,754	503,947	596,055	549,930	450,992	521,721	3,810,975	100.0	62.8
	Total	346,412	394,164	447,754	503,947	596,055	549,930	450,992	521,721	3,810,975	0.1	62.8
TOTAL		\$765,379,103	\$779,444,032	\$768,367,310	\$795,686,069	\$757,398,131	\$763,894,416	\$416,701,564	\$450,200,012	\$5,497,070,637	100.0	30.7

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA under the other state(s).

The UZA names for the 1990 census were used beginning in FY93.

The % of Cat. column for states = FY90-97 state Operating obligations / FY90-97 Total Sec 5307 Operating obligations. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-97 Operating obligations / FY90-97 Total Sec 5307 obligations.

TABLE 66

Federal Transit Administration - Office of Program Management

SUMMARY TABLE OF FLEXIBLE FUNDING TRANSFERS TO FTA / FHWA AND OBLIGATIONS

As of September 30, 1997 (In Millions of Dollars)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	CUMULATIVE
FHWA TRANSFERS TO FTA:							
CMAQ	177.0	298.4	317.0	484.1	344.6	257.9	1,879.0
STP	25.2	146.9	183.2	200.3	324.2	207.9	1,087.7
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	347.7
FHWA Earmarks/FAUS	1.6	23.8	26.2	34.1	30.3	48.3	164.3
TOTAL TRANSFERS TO FTA.....	303.8	469.2	609.7	801.8	780.1	514.1	3,478.7
CARRYOVER FROM PREVIOUS YEAR (including recoveries/adjustments):							
CMAQ	n/a	55.8	65.8	98.2	88.4	87.8	
STP	n/a	4.4	25.3	113.6	33.6	114.0	
Interstate Substitute	n/a	0.0	0.0	0.0	0.0	0.0	
FHWA Earmarks/FAUS	n/a	0.0	9.9	20.2	4.9	14.6	
TOTAL CARRYOVER.....	n/a	60.2	101.0	232.0	126.9	216.4 *	
AVAILABLE TO FTA: (current year transfers + carryover):							
CMAQ	177.0	354.2	382.8	582.3	433.0	345.7	
STP	25.2	151.3	208.5	313.9	357.8	321.9	
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	
FHWA Earmarks/FAUS	1.6	23.8	36.1	54.3	35.2	62.9	
TOTAL AVAILABLE TO FTA.....	303.8	529.4	710.7	1,033.8	907.0	730.5	
OBLIGATED BY FTA:							
CMAQ	121.2	289.0	259.7	494.4	337.9	286.0	1,788.2
STP	20.8	125.7	114.8	280.2	247.1	240.9	1,029.5
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	347.7
FHWA Earmarks/FAUS	1.6	13.8	16.0	49.4	20.6	32.5	133.9
TOTAL OBLIGATED BY FTA.....	243.6	428.6	473.8	907.3	686.6	559.5	3,299.4
PENDING OBLIGATION (CARRYOVER):							
CMAQ	55.8	65.2	123.1	87.9	95.1	59.7	
STP	4.4	25.6	93.7	33.7	110.7	81.0	
Interstate Substitute	0.0	0.0	0.0	0.0	0.0	0.0	
FHWA Earmarks/FAUS	0.0	10.0	20.1	4.9	14.6	30.4	
TOTAL PENDING OBLIGATION.....	60.2	100.8	236.9	126.5	220.4	171.0	
FTA URBANIZED AREA FORMULA TRANSFERS TO FHWA:							
	0.0	0.0	0.0	2.2	11.4	4.4	18.0

FY 92 obligations represent 26 projects in 18 states.
FY 93 obligations represent 155 projects in 38 states.
FY 94 obligations represent 166 projects in 38 states.
FY 95 obligations represent 234 projects in 39 states.
FY 96 obligations represent 204 projects in 41 states.
FY 97 obligations represent 217 projects in 43 states.

* NOTE: Carryover includes current year recoveries/adjustments from prior year(s) obligations/transfers.

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	CMAQ	STP	OTHER	CUMULATIVE TOTAL	% OF TOTAL
ALABAMA	\$1,535,000	\$5,582,734	\$0	\$7,117,734	0.2%
ALASKA	8,893,438	4,500,316	248,388	13,642,142	0.4%
ARKANSAS	0	3,495,000	0	3,495,000	0.1%
ARIZONA	34,295,758	12,048,451	0	46,344,209	1.3%
CALIFORNIA	379,186,169	390,508,945	7,522,300	777,217,414	22.3%
COLORADO	1,800,000	1,736,000	0	3,536,000	0.1%
CONNECTICUT	27,869,600	12,132,382	1,600,000	41,601,982	1.2%
DIST. OF COLUMBIA	37,918,239	31,743,200	0	69,661,439	2.0%
FLORIDA	22,428,110	4,896,750	0	27,324,860	0.8%
GEORGIA	8,953,221	13,093,739	0	22,046,960	0.6%
HAWAII	0	4,652,000	0	4,652,000	0.1%
IDAHO	8,483,011	0	0	8,483,011	0.2%
ILLINOIS	152,427,457	7,920,569	0	160,348,026	4.6%
INDIANA	10,377,385	0	0	10,377,385	0.3%
IOWA	2,122,011	1,365,805	107,996	3,595,812	0.1%
KENTUCKY	5,126,752	1,200,000	0	6,326,752	0.2%
LOUISIANA	1,300,000	11,708,048	0	13,008,048	0.4%
MAINE	5,781,944	2,425,083	0	8,207,027	0.2%
MARYLAND	23,712,000	0	0	23,712,000	0.7%
MASSACHUSETTS	153,876,785	12,064,544	0	165,941,329	4.8%
MICHIGAN	41,385,269	12,913,417	0	54,298,686	1.6%
MINNESOTA	9,136,267	22,410,107	0	31,546,374	0.9%
MISSOURI	21,182,370	949,000	800,000	22,931,370	0.7%
MONTANA	3,061,194	0	0	3,061,194	0.1%
NEBRASKA	0	400,000	0	400,000	0.0%
NEVADA	5,614,500	1,400,000	0	7,014,500	0.2%
NEW HAMPSHIRE	3,703,464	144,000	0	3,847,464	0.1%
NEW JERSEY	134,240,000	36,089,000	1,500,000	171,829,000	4.9%
NEW MEXICO	10,217,600	721,200	0	10,938,800	0.3%
NEW YORK	290,700,188	253,203,304	374,265,887	918,169,379	26.4%
NORTH CAROLINA	0	160,000	0	160,000	0.0%
OHIO	77,182,702	35,206,919	0	112,389,621	3.2%
OKLAHOMA	2,730,160	0	0	2,730,160	0.1%
OREGON	12,130,181	67,490,986	0	79,621,167	2.3%
PENNSYLVANIA	188,010,000	14,237,200	82,747,575	284,994,775	8.2%
RHODE ISLAND	8,561,412	0	30,293,558	38,854,970	1.1%
TENNESSEE	1,709,512	2,207,600	0	3,917,112	0.1%
TEXAS	80,117,469	4,386,699	13,090,756	97,594,924	2.8%
UTAH	5,228,020	0	0	5,228,020	0.2%
VERMONT	7,727,368	12,672,392	0	20,399,760	0.6%
VIRGINIA	30,414,600	48,783,724	0	79,198,324	2.3%
VIRGIN ISLANDS	0	11,584,947	0	11,584,947	0.3%
WASHINGTON	47,483,621	12,874,390	0	60,358,011	1.7%
WEST VIRGINIA	291,246	0	0	291,246	0.0%
WISCONSIN	11,997,172	6,120,000	0	18,117,172	0.5%
* See Footnote		22,553,724		22,553,724	0.6%
TOTAL	\$1,878,911,195	\$1,087,582,175	\$512,176,460	\$3,478,669,830	100.0%

NOTE: \$22,553,724 of the FY 97 STP transfers are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG transfers should not be included with flex funds. CPGs will not be included in this table in future fiscal years, but are still shown for FY 97, because the total flex fund transfers reported to Congress included the CPGs. See Table 30 for more information on CPGs.

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1997			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA		\$1,000,000		\$1,000,000	0.2%
ALASKA	3,002,010	1,355,453		4,357,463	0.8%
ARKANSAS					
ARIZONA	3,850,247	5,269,719		9,119,966	1.8%
CALIFORNIA	49,573,160	41,742,478	1,416,800	92,732,438	18.0%
COLORADO					
CONNECTICUT		320,000	1,600,000	1,920,000	0.4%
DIST. OF COLUMBIA	5,187,003	475,200		5,662,203	1.1%
FLORIDA		3,663,000		3,663,000	0.7%
GEORGIA	3,040,000	3,200,000		6,240,000	1.2%
HAWAII					
IDAHO	600,000			600,000	0.1%
ILLINOIS	31,260,000	1,297,825		32,557,825	6.3%
INDIANA					
IOWA	64,456	547,064		611,520	0.1%
KENTUCKY	853,232			853,232	0.2%
LOUISIANA		40,000		40,000	0.0%
MAINE	507,200			507,200	0.1%
MARYLAND					
MASSACHUSETTS	13,146,640	8,977,596		22,124,236	4.3%
MICHIGAN	7,998,831	1,543,930		9,542,761	1.9%
MINNESOTA		12,642,200		12,642,200	2.5%
MISSOURI	6,346,695	949,000	800,000	8,095,695	1.6%
MONTANA	430,544			430,544	0.1%
NEBRASKA					
NEVADA	741,000	1,400,000		2,141,000	0.4%
NEW HAMPSHIRE	89,140			89,140	0.0%
NEW JERSEY	28,610,000	5,153,000		33,763,000	6.6%
NEW MEXICO	3,537,000	214,000		3,751,000	0.7%
NEW YORK	62,544,000	72,480,726	21,348,902	156,373,628	30.4%
NORTH CAROLINA					
OHIO	4,772,400	137,500		4,909,900	1.0%
OKLAHOMA	206,080			206,080	0.0%
OREGON	2,761,706	1,269,709		4,031,415	0.8%
PENNSYLVANIA	530,000	2,884,800	15,128,610	18,543,410	3.6%
RHODE ISLAND	2,629,000		5,605,560	8,234,560	1.6%
TENNESSEE	793,512	352,000		1,145,512	0.2%
TEXAS	6,196,800	176,000	2,465,600	8,838,400	1.7%
UTAH	755,000			755,000	0.1%
VERMONT	2,475,348	2,740,000		5,215,348	1.0%
VIRGINIA	5,957,200	9,599,600		15,556,800	3.0%
VIRGIN ISLANDS		4,100,000		4,100,000	0.8%
WASHINGTON	8,819,771	1,824,023		10,643,794	2.1%
WEST VIRGINIA					
WISCONSIN	590,419			590,419	0.1%
* See Footnote		22,553,724		22,553,724	4.4%
TOTAL	\$257,868,394	\$207,908,547	\$48,365,472	\$514,142,413	100.0%

NOTE: \$22,553,724 of the FY 97 STP transfers are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG transfers should not be included with flex funds. CPGs will not be included in this table in future fiscal years, but are still shown for FY 97, because the total flex fund transfers reported to Congress included the CPGs. See Table 30 for more information on CPGs.

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1996			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA					
ALASKA	909,700	227,425		\$1,137,125	0.1%
ARKANSAS					
ARIZONA	5,549,400	1,000,000		6,549,400	0.8%
CALIFORNIA	106,787,367	164,788,506	1,239,100	272,814,973	35.0%
COLORADO	900,000			900,000	0.1%
CONNECTICUT		235,920		235,920	0.0%
DIST. OF COLUMBIA	12,345,376			12,345,376	1.6%
FLORIDA	9,093,902			9,093,902	1.2%
GEORGIA	1,842,821	2,970,400		4,813,221	0.6%
HAWAII		977,000		977,000	0.1%
IDAHO	864,000			864,000	0.1%
ILLINOIS	33,636,440	910,600		34,547,040	4.4%
INDIANA	2,670,998			2,670,998	0.3%
IOWA	1,027,705	663,341		1,691,046	0.2%
KENTUCKY					
LOUISIANA	1,300,000	2,000,000		3,300,000	0.4%
MAINE	1,381,944	970,400		2,352,344	0.3%
MARYLAND	8,526,000			8,526,000	1.1%
MASSACHUSETTS	15,143,067	1,288,000		16,431,067	2.1%
MICHIGAN	1,792,800	6,058,160		7,850,960	1.0%
MINNESOTA		3,844,468		3,844,468	0.5%
MISSOURI	13,875,675			13,875,675	1.8%
MONTANA	1,469,504			1,469,504	0.2%
NEBRASKA					
NEVADA	4,303,500			4,303,500	0.6%
NEW HAMPSHIRE	2,070,752	144,000		2,214,752	0.3%
NEW JERSEY	34,630,000	15,300,000		49,930,000	6.4%
NEW MEXICO					
NEW YORK	41,686,428	54,755,334	81,523,384	177,965,146	22.8%
NORTH CAROLINA					
OHIO	4,887,768	9,421,000		14,308,768	1.8%
OKLAHOMA	556,080			556,080	0.1%
OREGON	793,000	40,530,000		41,323,000	5.3%
PENNSYLVANIA	3,434,000	248,000	10,621,056	14,303,056	1.8%
RHODE ISLAND	2,880,000		13,312,000	16,192,000	2.1%
TENNESSEE	276,000			276,000	0.0%
TEXAS	7,441,032	92,080	4,621,956	12,155,068	1.6%
UTAH	234,000			234,000	0.0%
VERMONT	2,466,700	399,760		2,866,460	0.4%
VIRGINIA	5,287,600	9,476,000		14,763,600	1.9%
VIRGIN ISLANDS					
WASHINGTON	11,968,959	7,896,599		19,865,558	2.5%
WEST VIRGINIA					
WISCONSIN	2,578,311			2,578,311	0.3%
TOTAL	\$344,610,829	\$324,196,993	\$111,317,496	\$780,125,318	100.0%

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1995		OTHER	TOTAL	% OF TOTAL
	CMAQ	STP			
ALABAMA		\$120,000		\$120,000	0.0%
ALASKA	3,014,746	120,000		3,134,746	0.4%
ARKANSAS					
ARIZONA	6,506,700	2,000,350		8,507,050	1.1%
CALIFORNIA	65,460,754	72,196,273	2,833,600	140,490,627	17.5%
COLORADO	900,000	610,000		1,510,000	0.2%
CONNECTICUT		900,000		900,000	0.1%
DIST. OF COLUMBIA		26,748,000		26,748,000	3.3%
FLORIDA	6,800,000			6,800,000	0.8%
GEORGIA	2,883,200	1,229,600		4,112,800	0.5%
HAWAII					
IDAHO	768,000			768,000	0.1%
ILLINOIS	13,576,800	5,025,144		18,601,944	2.3%
INDIANA	2,957,856			2,957,856	0.4%
IOWA	1,029,850	155,400		1,185,250	0.1%
KENTUCKY					
LOUISIANA		1,055,403		1,055,403	0.1%
MAINE		200,000		200,000	0.0%
MARYLAND	4,964,000			4,964,000	0.6%
MASSACHUSETTS	38,040,127	35,800		38,075,927	4.7%
MICHIGAN	15,620,238	1,562,327		17,182,565	2.1%
MINNESOTA		1,874,639		1,874,639	0.2%
MISSOURI					
MONTANA	320,346			320,346	0.0%
NEBRASKA					
NEVADA	570,000			570,000	0.1%
NEW HAMPSHIRE	453,140			453,140	0.1%
NEW JERSEY	27,000,000			27,000,000	3.4%
NEW MEXICO	3,271,000			3,271,000	0.4%
NEW YORK	35,471,200	40,561,688	83,300,000	159,332,888	19.9%
NORTH CAROLINA					
OHIO	39,827,748	7,976,478		47,804,226	6.0%
OKLAHOMA	540,000			540,000	0.1%
OREGON	55,400	13,604,357		13,659,757	1.7%
PENNSYLVANIA	165,980,000	7,822,400	27,943,800	201,746,200	25.2%
RHODE ISLAND	1,852,412		3,312,000	5,164,412	0.6%
TENNESSEE	640,000	496,000		1,136,000	0.1%
TEXAS	34,417,744	3,015,119		37,432,863	4.7%
UTAH	1,749,020			1,749,020	0.2%
VERMONT	1,967,360	2,258,800		4,226,160	0.5%
VIRGINIA	339,000	7,820,000		8,159,000	1.0%
VIRGIN ISLANDS					
WASHINGTON	4,551,095	914,020		5,465,115	0.7%
WEST VIRGINIA					
WISCONSIN	2,617,042	2,000,000		4,617,042	0.6%
TOTAL	\$484,144,778	\$200,301,798	\$117,389,400	\$801,835,976	100.0%

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1994		OTHER	TOTAL	% OF TOTAL
	CMAQ	STP			
ALABAMA		\$1,169,258		\$1,169,258	0.2%
ALASKA		2,797,438		2,797,438	0.5%
ARKANSAS		3,495,000		3,495,000	0.6%
ARIZONA	6,239,831	1,791,700		8,031,531	1.3%
CALIFORNIA	88,406,381	69,707,678	2,032,800	160,146,859	26.3%
COLORADO		924,000		924,000	0.2%
CONNECTICUT	8,442,400	1,840,000		10,282,400	1.7%
DIST. OF COLUMBIA	12,901,000	4,520,000		17,421,000	2.9%
FLORIDA	2,078,400	633,750		2,712,150	0.4%
GEORGIA	1,187,200	110,000		1,297,200	0.2%
HAWAII		2,385,000		2,385,000	0.4%
IDAHO	1,501,545			1,501,545	0.2%
ILLINOIS	23,248,800	137,500		23,386,300	3.8%
INDIANA	2,297,771			2,297,771	0.4%
IOWA					
KENTUCKY	664,000			664,000	0.1%
LOUISIANA		7,859,000		7,859,000	1.3%
MAINE	3,892,800	1,254,683		5,147,483	0.8%
MARYLAND	1,232,000			1,232,000	0.2%
MASSACHUSETTS	29,066,951			29,066,951	4.8%
MICHIGAN	10,851,400	1,528,823		12,380,223	2.0%
MINNESOTA	2,400,000	878,400		3,278,400	0.5%
MISSOURI	640,000			640,000	0.1%
MONTANA					
NEBRASKA					
NEVADA					
NEW HAMPSHIRE	1,090,432			1,090,432	0.2%
NEW JERSEY	11,500,000	5,000,000	1,500,000	18,000,000	3.0%
NEW MEXICO	2,100,000	107,200		2,207,200	0.4%
NEW YORK	36,321,600	39,585,556	88,093,600	164,000,756	26.9%
NORTH CAROLINA					
OHIO	7,251,731	7,757,540		15,009,271	2.5%
OKLAHOMA	628,000			628,000	0.1%
OREGON	4,217,075	11,100,320		15,317,395	2.5%
PENNSYLVANIA	16,049,600	1,770,000	12,144,000	29,963,600	4.9%
RHODE ISLAND			3,312,000	3,312,000	0.5%
TENNESSEE		359,600		359,600	0.1%
TEXAS	24,677,880	971,500	2,465,600	28,114,980	4.6%
UTAH	90,000			90,000	0.0%
VERMONT	545,960	1,353,620		1,899,580	0.3%
VIRGINIA	5,891,800	9,032,280		14,924,080	2.4%
VIRGIN ISLANDS		1,380,750		1,380,750	0.2%
WASHINGTON	8,114,200	1,207,448		9,321,648	1.5%
WEST VIRGINIA					
WISCONSIN	3,428,000	2,520,000		5,948,000	1.0%
TOTAL	\$316,956,757	\$183,178,044	\$109,548,000	\$609,682,801	100.0%

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1993			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA	\$1,535,000	\$2,792,000		\$4,327,000	0.9%
ALASKA	1,966,982			1,966,982	0.4%
ARKANSAS					
ARIZONA	6,449,580	1,386,682		7,836,262	1.7%
CALIFORNIA	55,629,707	39,932,010		95,561,717	20.4%
COLORADO		202,000		202,000	0.0%
CONNECTICUT	1,467,210	8,774,630		10,241,840	2.2%
DIST. OF COLUMBIA	2,884,860			2,884,860	0.6%
FLORIDA	4,455,808	600,000		5,055,808	1.1%
GEORGIA		5,188,784		5,188,784	1.1%
HAWAII		1,290,000		1,290,000	0.3%
IDAHO	3,879,466			3,879,466	0.8%
ILLINOIS	35,905,417	549,500		36,454,917	7.8%
INDIANA	2,450,760			2,450,760	0.5%
IOWA			107,996	107,996	0.0%
KENTUCKY	3,609,520	1,200,000		4,809,520	1.0%
LOUISIANA		753,645		753,645	0.2%
MAINE					
MARYLAND	5,690,000			5,690,000	1.2%
MASSACHUSETTS	31,280,000	1,763,148		33,043,148	7.0%
MICHIGAN	5,122,000	2,220,177		7,342,177	1.6%
MINNESOTA	6,736,267	3,170,400		9,906,667	2.1%
MISSOURI	320,000			320,000	0.1%
MONTANA	840,800			840,800	0.2%
NEBRASKA					
NEVADA					
NEW HAMPSHIRE					
NEW JERSEY	2,500,000	6,636,000		9,136,000	1.9%
NEW MEXICO	1,309,600	400,000		1,709,600	0.4%
NEW YORK	78,026,960	32,470,000		110,496,960	23.6%
NORTH CAROLINA		160,000		160,000	0.0%
OHIO	8,295,055	8,615,424		16,910,479	3.6%
OKLAHOMA	800,000			800,000	0.2%
OREGON	4,303,000	986,600		5,289,600	1.1%
PENNSYLVANIA	2,016,400	1,112,000	16,910,109	20,038,509	4.3%
RHODE ISLAND	1,200,000		3,356,430	4,556,430	1.0%
TENNESSEE		1,000,000		1,000,000	0.2%
TEXAS	7,384,013	132,000	3,537,600	11,053,613	2.4%
UTAH	2,400,000			2,400,000	0.5%
VERMONT	272,000	5,530,212		5,802,212	1.2%
VIRGINIA	4,875,000	12,855,844		17,730,844	3.8%
VIRGIN ISLANDS		6,104,197		6,104,197	1.3%
WASHINGTON	14,029,596	1,032,300		15,061,896	3.2%
WEST VIRGINIA	291,246			291,246	0.1%
WISCONSIN	465,000			465,000	0.1%
TOTAL	\$298,391,247	\$146,857,553	\$23,912,135	\$469,150,935	100.0%

TABLE 67

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1992		OTHER	TOTAL	% OF TOTAL
	CMAQ	STP			
ALABAMA		\$501,476		\$501,476	0.2%
ALASKA			248,388	248,388	0.1%
ARKANSAS					
ARIZONA	5,700,000	600,000		6,300,000	2.1%
CALIFORNIA	13,328,800	2,142,000		15,470,800	5.1%
COLORADO					
CONNECTICUT	17,959,990	61,832		18,021,822	5.9%
DIST. OF COLUMBIA	4,600,000			4,600,000	1.5%
FLORIDA					
GEORGIA		394,955		394,955	0.1%
HAWAII					
IDAHO	870,000			870,000	0.3%
ILLINOIS	14,800,000			14,800,000	4.9%
INDIANA					
IOWA					
KENTUCKY					
LOUISIANA					
MAINE					
MARYLAND	3,300,000			3,300,000	1.1%
MASSACHUSETTS	27,200,000			27,200,000	9.0%
MICHIGAN					
MINNESOTA					
MISSOURI					
MONTANA					
NEBRASKA		400,000		400,000	0.1%
NEVADA					
NEW HAMPSHIRE					
NEW JERSEY	30,000,000	4,000,000		34,000,000	11.2%
NEW MEXICO					
NEW YORK	36,650,000	13,350,000	100,000,001	150,000,001	49.4%
NORTH CAROLINA					
OHIO	12,148,000	1,298,977		13,446,977	4.4%
OKLAHOMA					
OREGON					
PENNSYLVANIA		400,000		400,000	0.1%
RHODE ISLAND			1,395,568	1,395,568	0.5%
TENNESSEE					
TEXAS					
UTAH					
VERMONT		390,000		390,000	0.1%
VIRGINIA	8,064,000			8,064,000	2.7%
VIRGIN ISLANDS					
WASHINGTON					
WEST VIRGINIA					
WISCONSIN	2,318,400	1,600,000		3,918,400	1.3%
TOTAL	\$176,939,190	\$25,139,240	\$101,643,957	\$303,722,387	100.0%

TABLE 68

FEDERAL TRANSIT ADMINISTRATION
FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER

STATE	CMAQ	STP	OTHER	CUMULATIVE TOTAL	% OF TOTAL
ALABAMA	\$1,916,365	\$7,297,369	\$0	\$9,213,734	0.3%
ALASKA	8,893,438	4,500,316	248,388	13,642,142	0.4%
ARKANSAS	0	3,495,000	0	3,495,000	0.1%
ARIZONA	34,295,758	8,745,585	0	43,041,343	1.3%
CALIFORNIA	325,370,437	379,097,586	6,105,500	710,573,523	21.5%
COLORADO	1,800,000	1,736,000	0	3,536,000	0.1%
CONNECTICUT	27,869,600	12,132,380	0	40,001,980	1.2%
DIST. OF COLUMBIA	39,673,239	31,743,200	0	71,416,439	2.2%
FLORIDA	22,321,202	4,896,750	0	27,217,952	0.8%
GEORGIA	5,913,221	9,893,739	0	15,806,960	0.5%
HAWAII	0	4,652,000	0	4,652,000	0.1%
IDAHO	8,483,011	0	0	8,483,011	0.3%
ILLINOIS	151,443,057	7,909,519	0	159,352,576	4.8%
INDIANA	8,569,237	0	0	8,569,237	0.3%
IOWA	2,122,011	1,295,805	107,996	3,525,812	0.1%
KENTUCKY	5,126,752	1,200,000	0	6,326,752	0.2%
LOUISIANA	1,300,000	13,308,048	0	14,608,048	0.4%
MAINE	3,726,944	2,423,512	0	6,150,456	0.2%
MARYLAND	23,712,000	0	0	23,712,000	0.7%
MASSACHUSETTS	148,145,764	7,680,132	0	155,825,896	4.7%
MICHIGAN	41,025,953	13,521,924	0	54,547,877	1.7%
MINNESOTA	9,136,267	22,410,104	0	31,546,371	1.0%
MISSOURI	13,851,090	0	800,000	14,651,090	0.4%
MONTANA	3,061,194	0	0	3,061,194	0.1%
NEBRASKA	0	415,076	0	415,076	0.0%
NEVADA	4,873,500	0	0	4,873,500	0.1%
NEW HAMPSHIRE	1,903,816	144,000	0	2,047,816	0.1%
NEW JERSEY	130,200,000	32,714,000	1,500,000	164,414,000	5.0%
NEW MEXICO	8,390,600	507,200	0	8,897,800	0.3%
NEW YORK	291,855,188	221,804,633	359,166,257	872,826,078	26.5%
NORTH CAROLINA	0	164,000	0	164,000	0.0%
OHIO	75,957,702	35,330,081	0	111,287,783	3.4%
OKLAHOMA	2,730,160	0	0	2,730,160	0.1%
OREGON	12,130,181	67,489,986	0	79,620,167	2.4%
PENNSYLVANIA	187,408,000	14,111,600	79,762,965	281,282,565	8.5%
RHODE ISLAND	5,932,412	0	27,973,114	33,905,526	1.0%
TENNESSEE	1,709,512	1,535,600	0	3,245,112	0.1%
TEXAS	77,810,197	3,595,210	6,003,200	87,408,607	2.6%
UTAH	5,228,020	0	0	5,228,020	0.2%
VERMONT	7,159,368	13,920,912	0	21,080,280	0.6%
VIRGINIA	27,491,800	47,734,510	0	75,226,310	2.3%
VIRGIN ISLANDS	0	11,584,947	0	11,584,947	0.4%
WASHINGTON	47,483,621	12,701,890	0	60,185,511	1.8%
WEST VIRGINIA	291,246	0	0	291,246	0.0%
WISCONSIN	11,975,130	6,120,000	0	18,095,130	0.5%
* See Footnote		21,523,982		21,523,982	0.7%
NATIONAL TOTAL	\$1,788,286,993	\$1,029,336,596	\$481,667,420	\$3,299,291,009	100.0%

NOTES: \$21,523,982 of the FY 97 STP obligations are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG obligations should not be included with flex fund obligations. CPGs will not be included in this table in future fiscal years, but are still shown for FY 97 because the total flex fund obligations reported to Congress included the CPGs. See Table 30 for more information on CPGs.

Cumulative obligations may exceed cumulative transfers due to recoveries/re-obligations.

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1997				% OF TOTAL
	CMAQ	STP	OTHER	TOTAL	
ALABAMA		\$1,000,000		\$1,000,000	0.2%
ALASKA	3,002,010	1,355,453		4,357,463	0.8%
ARKANSAS					
ARIZONA	3,850,247	2,966,853		6,817,100	1.2%
CALIFORNIA	72,392,280	101,863,923		174,256,203	31.1%
COLORADO					
CONNECTICUT		320,000		320,000	0.1%
DIST. OF COLUMBIA	5,187,003	514,600		5,701,603	1.0%
FLORIDA	5,289,050	3,663,000		8,952,050	1.6%
GEORGIA	1,227,017	2,970,400		4,197,417	0.8%
HAWAII					
IDAHO	720,000			720,000	0.1%
ILLINOIS	33,700,000	1,297,825		34,997,825	6.3%
INDIANA	2,389,250			2,389,250	0.4%
IOWA	64,456	477,064		541,520	0.1%
KENTUCKY	853,232			853,232	0.2%
LOUISIANA		1,040,000		1,040,000	0.2%
MAINE	1,651,976	120,000		1,771,976	0.3%
MARYLAND					
MASSACHUSETTS	13,399,908	4,373,036		17,772,944	3.2%
MICHIGAN	7,859,831	2,306,737		10,166,568	1.8%
MINNESOTA		12,642,200		12,642,200	2.3%
MISSOURI	6,045,175		800,000	6,845,175	1.2%
MONTANA	430,544			430,544	0.1%
NEBRASKA					
NEVADA	28,500			28,500	0.0%
NEW HAMPSHIRE	180,000			180,000	0.0%
NEW JERSEY	24,570,000	5,153,000		29,723,000	5.3%
NEW MEXICO	4,710,000			4,710,000	0.8%
NEW YORK	63,837,628	47,382,952	6,249,272	117,469,852	21.0%
NORTH CAROLINA					
OHIO	3,647,400	310,500		3,957,900	0.7%
OKLAHOMA	412,160			412,160	0.1%
OREGON	2,761,706	9,331,709		12,093,415	2.2%
PENNSYLVANIA	810,000	2,898,664	12,144,000	15,852,664	2.8%
RHODE ISLAND	187,492		13,285,118	13,472,610	2.4%
TENNESSEE	893,512			893,512	0.2%
TEXAS	5,980,000			5,980,000	1.1%
UTAH	755,000			755,000	0.1%
VERMONT	2,307,348	2,940,000		5,247,348	0.9%
VIRGINIA	3,957,200	8,550,386		12,507,586	2.2%
VIRGIN ISLANDS		4,100,000		4,100,000	0.7%
WASHINGTON	9,898,527	1,846,523		11,745,050	2.1%
WEST VIRGINIA					
WISCONSIN	3,031,216			3,031,216	0.5%
* See Footnote		21,523,982		21,523,982	3.8%
TOTAL	\$286,029,668	\$240,948,807	\$32,478,390	\$559,456,865	100.0%

NOTES: \$21,523,982 of the FY 97 STP obligations are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG obligations should not be included with flex fund obligations. CPGs will not be included in this table in future fiscal years, but are still shown for FY 97 because the total flex fund obligations reported to Congress included the CPGs. See Table 30 for more information on CPGs.

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1996			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA	\$381,365	\$1,714,635		\$2,096,000	0.3%
ALASKA	909,700	227,425		1,137,125	0.2%
ARKANSAS					
ARIZONA	5,549,400			5,549,400	0.8%
CALIFORNIA	67,469,493	84,422,542	6,105,500	157,997,535	23.0%
COLORADO	900,000			900,000	0.1%
CONNECTICUT		2,855,920		2,855,920	0.4%
DIST. OF COLUMBIA	18,620,376	14,748,000		33,368,376	4.9%
FLORIDA	3,697,944			3,697,944	0.5%
GEORGIA	615,804			615,804	0.1%
HAWAII		977,000		977,000	0.1%
IDAHO	744,000			744,000	0.1%
ILLINOIS	33,156,440	1,042,550		34,198,990	5.0%
INDIANA	1,197,856			1,197,856	0.2%
IOWA	1,027,705	663,341		1,691,046	0.2%
KENTUCKY	320,000			320,000	0.0%
LOUISIANA	1,300,000	1,000,000		2,300,000	0.3%
MAINE	498,756	850,400		1,349,156	0.2%
MARYLAND	8,526,000			8,526,000	1.2%
MASSACHUSETTS	12,110,115	1,543,948		13,654,063	2.0%
MICHIGAN	9,126,576	6,058,160		15,184,736	2.2%
MINNESOTA		3,844,465		3,844,465	0.6%
MISSOURI	6,845,915			6,845,915	1.0%
MONTANA	1,469,504			1,469,504	0.2%
NEBRASKA					
NEVADA	4,303,500			4,303,500	0.6%
NEW HAMPSHIRE	883,200	144,000		1,027,200	0.1%
NEW JERSEY	37,830,000	15,300,000		53,130,000	7.7%
NEW MEXICO	311,413			311,413	0.0%
NEW YORK	40,320,800	49,681,437	81,523,384	171,525,621	25.0%
NORTH CAROLINA		4,000		4,000	0.0%
OHIO	6,421,568	9,403,300		15,824,868	2.3%
OKLAHOMA	890,000			890,000	0.1%
OREGON	793,000	32,467,000		33,260,000	4.8%
PENNSYLVANIA	2,952,000	728,000	10,621,856	14,301,856	2.1%
RHODE ISLAND	2,692,508		3,312,000	6,004,508	0.9%
TENNESSEE	176,000			176,000	0.0%
TEXAS	45,537,704	778,210		46,315,914	6.7%
UTAH	234,000			234,000	0.0%
VERMONT	3,586,700	1,448,283		5,034,983	0.7%
VIRGINIA	5,516,600	9,476,000		14,992,600	2.2%
VIRGIN ISLANDS					0.0%
WASHINGTON	10,890,203	7,701,599		18,591,802	2.7%
WEST VIRGINIA					
WISCONSIN	115,472			115,472	0.0%
TOTAL	\$337,921,617	\$247,080,215	\$101,562,740	\$686,564,572	100.0%

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1995			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA	\$100,000	\$524,958		\$624,958	0.1%
ALASKA	3,014,746	120,000		3,134,746	0.3%
ARKANSAS					
ARIZONA	12,746,531	2,000,350		14,746,881	1.6%
CALIFORNIA	104,323,669	145,848,956		250,172,625	27.6%
COLORADO	900,000	610,000		1,510,000	0.2%
CONNECTICUT					
DIST. OF COLUMBIA		12,000,000		12,000,000	1.3%
FLORIDA	6,800,000	1,233,750		8,033,750	0.9%
GEORGIA	2,883,200	1,229,600		4,112,800	0.5%
HAWAII		2,385,000		2,385,000	0.3%
IDAHO	768,000			768,000	0.1%
ILLINOIS	11,112,800	4,892,144		16,004,944	1.8%
INDIANA	617,960			617,960	0.1%
IOWA	1,029,850	155,400		1,185,250	0.1%
KENTUCKY					
LOUISIANA		2,655,403		2,655,403	0.3%
MAINE	716,212	800,000		1,516,212	0.2%
MARYLAND	4,964,000			4,964,000	0.5%
MASSACHUSETTS	36,980,141			36,980,141	4.1%
MICHIGAN	13,303,746	1,562,327		14,866,073	1.6%
MINNESOTA		1,874,639		1,874,639	0.2%
MISSOURI	640,000			640,000	0.1%
MONTANA	320,346			320,346	0.0%
NEBRASKA		15,076		15,076	0.0%
NEVADA	541,500			541,500	0.1%
NEW HAMPSHIRE	413,384			413,384	0.0%
NEW JERSEY	27,500,000	5,000,000		32,500,000	3.6%
NEW MEXICO	271,000			271,000	0.0%
NEW YORK	36,698,200	40,561,688	83,300,000	160,559,888	17.7%
NORTH CAROLINA					
OHIO	40,282,386	7,970,890		48,253,276	5.3%
OKLAHOMA	628,000			628,000	0.1%
OREGON	55,400	24,625,957		24,681,357	2.7%
PENNSYLVANIA	165,580,000	7,522,936	41,541,109	214,644,045	23.7%
RHODE ISLAND	1,852,412		3,312,000	5,164,412	0.6%
TENNESSEE	640,000	176,000		816,000	0.1%
TEXAS	6,358,542	2,685,000	4,545,600	13,589,142	1.5%
UTAH	1,749,020			1,749,020	0.2%
VERMONT	567,360	2,558,800		3,126,160	0.3%
VIRGINIA	2,829,000	8,300,000		11,129,000	1.2%
VIRGIN ISLANDS					
WASHINGTON	4,551,095	914,020		5,465,115	0.6%
WEST VIRGINIA					
WISCONSIN	2,617,042	2,000,000		4,617,042	0.5%
TOTAL	\$494,355,542	\$280,222,894	\$132,698,709	\$907,277,145	100.0%

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1994			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA		\$764,300		\$764,300	0.2%
ALASKA		2,797,438		2,797,438	0.6%
ARKANSAS		3,495,000		3,495,000	0.7%
ARIZONA		1,791,700		1,791,700	0.4%
CALIFORNIA	30,470,428	11,294,230		41,764,658	8.8%
COLORADO		986,000		986,000	0.2%
CONNECTICUT	8,442,400	8,894,628		17,337,028	3.7%
DIST. OF COLUMBIA	11,265,860	4,480,600		15,746,460	3.3%
FLORIDA	2,078,400			2,078,400	0.4%
GEORGIA	1,187,200	110,000		1,297,200	0.3%
HAWAII					
IDAHO	2,353,545			2,353,545	0.5%
ILLINOIS	22,768,800	137,500		22,906,300	4.8%
INDIANA	2,996,171			2,996,171	0.6%
IOWA					
KENTUCKY	344,000	1,200,000		1,544,000	0.3%
LOUISIANA		7,859,000		7,859,000	1.7%
MAINE	860,000	653,112		1,513,112	0.3%
MARYLAND	1,232,000			1,232,000	0.3%
MASSACHUSETTS	52,018,480			52,018,480	11.0%
MICHIGAN	8,749,800	2,492,363		11,242,163	2.4%
MINNESOTA	4,800,000	878,400		5,678,400	1.2%
MISSOURI					
MONTANA					
NEBRASKA					
NEVADA					
NEW HAMPSHIRE	427,232			427,232	0.1%
NEW JERSEY	10,300,000	3,261,000	1,500,000	15,061,000	3.2%
NEW MEXICO	2,100,000	107,200		2,207,200	0.5%
NEW YORK	36,321,600	38,358,556	88,093,600	162,773,756	34.4%
NORTH CAROLINA					
OHIO	5,464,293	7,826,390		13,290,683	2.8%
OKLAHOMA	400,000			400,000	0.1%
OREGON	4,217,075	100,320		4,317,395	0.9%
PENNSYLVANIA	16,568,000	1,738,000	6,348,000	24,654,000	5.2%
RHODE ISLAND			3,356,428	3,356,428	0.7%
TENNESSEE		759,600		759,600	0.2%
TEXAS	14,021,013			14,021,013	3.0%
UTAH	90,000			90,000	0.0%
VERMONT	545,960	1,053,620		1,599,580	0.3%
VIRGINIA	7,805,000	8,552,280		16,357,280	3.5%
VIRGIN ISLANDS		1,380,750		1,380,750	0.3%
WASHINGTON	8,114,200	1,207,448		9,321,648	2.0%
WEST VIRGINIA					
WISCONSIN	3,893,000	2,520,000		6,413,000	1.4%
TOTAL	\$259,834,457	\$114,699,435	\$99,298,028	\$473,831,920	100.0%

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1993			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA	\$1,435,000	\$2,792,000		\$4,227,000	1.0%
ALASKA	1,966,982			1,966,982	0.5%
ARKANSAS					
ARIZONA	12,149,580	1,386,682		13,536,262	3.2%
CALIFORNIA	41,445,567	33,936,935		75,382,502	17.6%
COLORADO		140,000		140,000	0.0%
CONNECTICUT	5,253,600			5,253,600	1.2%
DIST. OF COLUMBIA					
FLORIDA	4,455,808			4,455,808	1.0%
GEORGIA		5,188,784		5,188,784	1.2%
HAWAII		1,290,000		1,290,000	0.3%
IDAHO	3,897,466			3,897,466	0.9%
ILLINOIS	39,805,017	539,500		40,344,517	9.4%
INDIANA	1,368,000			1,368,000	0.3%
IOWA			107,996	107,996	0.0%
KENTUCKY	3,609,520			3,609,520	0.8%
LOUISIANA		753,645		753,645	0.2%
MAINE					
MARYLAND	5,690,000			5,690,000	1.3%
MASSACHUSETTS	9,637,120	1,763,148		11,400,268	2.7%
MICHIGAN	1,986,000	1,102,337		3,088,337	0.7%
MINNESOTA	4,336,267	3,170,400		7,506,667	1.8%
MISSOURI	320,000			320,000	0.1%
MONTANA	840,800			840,800	0.2%
NEBRASKA					
NEVADA					
NEW HAMPSHIRE					
NEW JERSEY	30,000,000	4,000,000		34,000,000	7.9%
NEW MEXICO	998,187	400,000		1,398,187	0.3%
NEW YORK	78,026,960	32,470,000		110,496,960	25.8%
NORTH CAROLINA		160,000		160,000	0.0%
OHIO	7,994,055	8,520,024		16,514,079	3.9%
OKLAHOMA	400,000			400,000	0.1%
OREGON	4,303,000	965,000		5,268,000	1.2%
PENNSYLVANIA	1,498,000	824,000	9,108,000	11,430,000	2.7%
RHODE ISLAND	1,200,000		3,312,000	4,512,000	1.1%
TENNESSEE		600,000		600,000	0.1%
TEXAS	5,912,938	132,000	1,457,600	7,502,538	1.8%
UTAH	2,400,000			2,400,000	0.6%
VERMONT	152,000	5,530,209		5,682,209	1.3%
VIRGINIA	1,240,000	12,855,844		14,095,844	3.3%
VIRGIN ISLANDS		6,104,197		6,104,197	1.4%
WASHINGTON	14,029,596	1,032,300		15,061,896	3.5%
WEST VIRGINIA	291,246			291,246	0.1%
WISCONSIN	2,318,400			2,318,400	0.5%
TOTAL	\$288,961,109	\$125,657,005	\$13,985,596	\$428,603,710	100.0%

TABLE 68

FEDERAL TRANSIT ADMINISTRATION

**FY 1992 - FY 1997 FLEXIBLE FUND OBLIGATIONS
BY CMAQ, STP, AND OTHER**

STATE	FY 1992			TOTAL	% OF TOTAL
	CMAQ	STP	OTHER		
ALABAMA		\$501,476		\$501,476	0.2%
ALASKA			248,388	248,388	0.1%
ARKANSAS					
ARIZONA		600,000		600,000	0.2%
CALIFORNIA	9,269,000	1,731,000		11,000,000	4.5%
COLORADO					
CONNECTICUT	14,173,600	61,832		14,235,432	5.8%
DIST. OF COLUMBIA	4,600,000			4,600,000	1.9%
FLORIDA					
GEORGIA		394,955		394,955	0.2%
HAWAII					
IDAHO					
ILLINOIS	10,900,000			10,900,000	4.5%
INDIANA					
IOWA					
KENTUCKY					
LOUISIANA					
MAINE					
MARYLAND	3,300,000			3,300,000	1.4%
MASSACHUSETTS	24,000,000			24,000,000	9.9%
MICHIGAN					
MINNESOTA					
MISSOURI					
MONTANA					
NEBRASKA		400,000		400,000	0.2%
NEVADA					
NEW HAMPSHIRE					
NEW JERSEY					
NEW MEXICO					
NEW YORK	36,650,000	13,350,000	100,000,001	150,000,001	61.6%
NORTH CAROLINA					0.0%
OHIO	12,148,000	1,298,977		13,446,977	5.5%
OKLAHOMA					
OREGON					
PENNSYLVANIA		400,000		400,000	0.2%
RHODE ISLAND			1,395,568	1,395,568	0.6%
TENNESSEE					
TEXAS					
UTAH					
VERMONT		390,000		390,000	0.2%
VIRGINIA	6,144,000			6,144,000	2.5%
VIRGIN ISLANDS					
WASHINGTON					
WEST VIRGINIA					
WISCONSIN		1,600,000		1,600,000	0.7%
TOTAL	\$121,184,600	\$20,728,240	\$101,643,957	\$243,556,797	100.0%

TABLE 69
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1997)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-97)
AK-Anchorage	248,388	0	2,554,438	3,014,746	909,700	3,002,010	9,729,282	
AK-DOT	0	1,966,982	243,000	0	227,425	1,355,453	3,792,860	
AK-Juneau	0	0	0	120,000	0	0	120,000	
Subtotal (AK)	248,388	1,966,982	2,797,438	3,134,746	1,137,125	4,357,463	13,642,142	44.4
AL-Birmingham	0	4,227,000	0	220,000	1,742,968	0	6,189,968	
AL-DOT	0	0	184,000	404,958	353,032	1,000,000	1,941,990	
AL-Montgomery	501,476	0	580,300	0	0	0	1,081,776	
Subtotal (AL)	501,476	4,227,000	764,300	624,958	2,096,000	1,000,000	9,213,734	8.8
AR-Little Rock	0	0	3,495,000	0	0	0	3,495,000	
Subtotal (AR)	0	0	3,495,000	0	0	0	3,495,000	6.5
AZ-Phoenix	0	12,149,580	0	14,416,831	5,549,400	5,817,100	37,932,911	
AZ-Tucson	600,000	1,386,682	1,791,700	330,050	0	1,000,000	5,108,432	
Subtotal (AZ)	600,000	13,536,262	1,791,700	14,746,881	5,549,400	6,817,100	43,041,343	19.7
CA-Bakersfield	0	1,360,000	1,300,890	492,000	3,408,294	2,059,194	8,620,378	
CA-Davis	0	0	88,530	0	0	0	88,530	
CA-DOT	0	0	2,888,417	9,168,657	7,820,260	5,654,380	25,531,714	
CA-Fairfield	0	0	0	0	8,615,500	0	8,615,500	
CA-Fresno	0	4,343,000	0	2,054,400	0	0	6,397,400	
CA-Lancaster	0	0	1,840,000	0	0	0	1,840,000	
CA-Lompac	0	0	988,000	0	0	0	988,000	
CA-Los Angeles	0	24,998,900	770,000	187,637,400	58,125,000	121,769,000	393,300,300	
CA-Los Angeles/Grdna	0	0	0	288,000	0	0	288,000	
CA-Modesto	0	0	0	0	0	1,119,822	1,119,822	
CA-Napa	0	1,115,100	0	0	0	0	1,115,100	
CA-Oxnard	0	4,221,450	3,987,817	2,582,000	1,138,000	0	11,929,267	
CA-Oxnard/Ventura	0	0	0	157,500	0	0	157,500	
CA-Palm Springs	0	400,000	0	0	0	0	400,000	
CA-Riverside	0	264,727	1,242,346	0	0	1,179,250	2,686,323	
CA-Sacramento	1,200,000	6,195,314	13,477,040	1,828,726	1,505,869	1,194,998	25,401,947	
CA-Salinas	0	1,268,500	0	0	0	0	1,268,500	
CA-San Bernardino	0	0	0	1,097,525	0	0	1,097,525	
CA-San Diego	9,800,000	2,181,600	1,766,800	1,887,267	869,557	8,748,559	25,253,783	
CA-San Francisco	0	16,120,000	9,501,330	31,673,400	59,150,967	20,609,000	137,054,697	
CA-San Fran/San Jose	0	0	0	0	0	2,248,000	2,248,000	
CA-San Jose	0	0	0	10,521,750	15,034,000	9,674,000	35,229,750	
CA-San Luis	0	788,276	0	0	0	0	788,276	
CA-Santa Barbara	0	523,035	0	0	304,000	0	827,035	
CA-Santa Clara	0	3,600,000	0	0	0	0	3,600,000	
CA-Santa Cruz	0	177,000	1,086,000	0	0	0	1,263,000	
CA-Santa Maria	0	0	156,000	0	0	0	156,000	
CA-Santa Rosa	0	0	800,000	400,000	0	0	1,200,000	
CA-Simi Valley	0	0	70,800	0	354,000	0	424,800	
CA-Sonoma	0	3,520,000	0	0	0	0	3,520,000	
CA-Stockton	0	3,753,600	1,800,688	384,000	1,672,088	0	7,610,376	
CA-Victorville	0	552,000	0	0	0	0	552,000	
Subtotal (CA)	11,000,000	75,382,502	41,764,658	250,172,625	157,997,535	174,256,203	710,573,523	17.7
CO-Denver	0	0	986,000	1,510,000	900,000	0	3,396,000	
CO-DOT	0	140,000	0	0	0	0	140,000	
Subtotal (CO)	0	140,000	986,000	1,510,000	900,000	0	3,536,000	2.0
CT-DOT	14,173,600	5,253,600	8,774,628	0	235,920	200,000	28,637,748	
CT-Hartford	61,832	0	120,000	0	200,000	0	381,832	
CT-New Haven	0	0	0	0	0	120,000	120,000	
CT-Norwalk	0	0	8,442,400	0	2,420,000	0	10,862,400	
Subtotal (CT)	14,235,432	5,253,600	17,337,028	0	2,855,920	320,000	40,001,980	9.9
DC-WMATA	4,600,000	0	15,746,460	12,000,000	33,368,376	5,701,603	71,416,439	
Subtotal (DC)	4,600,000	0	15,746,460	12,000,000	33,368,376	5,701,603	71,416,439	14.3
FL-DOT	0	0	0	633,750	0	0	633,750	
FL-Miami	0	0	0	0	3,653,750	309,050	3,962,800	
FL-Orlando	0	0	0	600,000	0	0	600,000	
FL-St. Petersburg	0	0	0	0	44,194	4,980,000	5,024,194	
FL-Tampa	0	4,455,808	2,078,400	6,800,000	0	3,663,000	16,997,208	
Subtotal (FL)	0	4,455,808	2,078,400	8,033,750	3,697,944	8,952,050	27,217,952	3.0
GA-Athens	394,955	0	0	0	0	0	394,955	
GA-Atlanta	0	3,816,000	1,187,200	4,112,800	615,804	4,197,417	13,929,221	
GA-DOT	0	1,372,784	110,000	0	0	0	1,482,784	
Subtotal (GA)	394,955	5,188,784	1,297,200	4,112,800	615,804	4,197,417	15,806,960	3.2
HI-DOT	0	1,290,000	0	2,385,000	977,000	0	4,652,000	
Subtotal (HI)	0	1,290,000	0	2,385,000	977,000	0	4,652,000	2.9
IA-Des Moines	0	0	0	1,185,250	960,000	64,456	2,209,706	
IA-DOT	0	0	0	0	203,341	477,064	680,405	
IA-Sioux City	0	0	0	0	527,705	0	527,705	
IA-Waterloo	0	107,996	0	0	0	0	107,996	
Subtotal (IA)	0	107,996	0	1,185,250	1,691,046	541,520	3,525,812	2.7
ID-Boise	0	2,637,200	996,000	264,000	744,000	0	4,641,200	

TABLE 69
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1997)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-97)
ID-DOT	0	1,260,266	805,600	0	0	720,000	2,785,866	
ID-Pocatello	0	0	551,945	504,000	0	0	1,055,945	
Subtotal (ID)	0	3,897,466	2,353,545	768,000	744,000	720,000	8,483,011	28.6
IL-Chicago	10,900,000	40,344,517	22,906,300	13,898,944	33,283,790	33,577,825	154,911,376	
IL-DOT	0	0	0	450,000	0	480,000	930,000	
IL-St. Louis, MO	0	0	0	1,656,000	915,200	940,000	3,511,200	
Subtotal (IL)	10,900,000	40,344,517	22,906,300	16,004,944	34,198,990	34,997,825	159,352,576	8.5
IN-Gary	0	0	1,082,760	0	0	0	1,082,760	
IN-Indianapolis	0	0	1,442,000	296,760	0	0	1,738,760	
IN-NWIN	0	1,368,000	0	321,200	1,197,856	2,389,250	5,276,306	
IN-South Bend	0	0	471,411	0	0	0	471,411	
Subtotal (IN)	0	1,368,000	2,996,171	617,960	1,197,856	2,389,250	8,569,237	3.7
KY-Asbland	0	0	344,000	0	0	0	344,000	
KY-Louisville	0	3,609,520	1,200,000	0	320,000	853,232	5,982,752	
Subtotal (KY)	0	3,609,520	1,544,000	0	320,000	853,232	6,326,752	5.7
LA-Baton Rouge	0	0	0	0	1,300,000	0	1,300,000	
LA-DOT	0	0	0	0	0	40,000	40,000	
LA-New Orleans	0	0	6,600,000	1,600,000	1,000,000	1,000,000	10,200,000	
LA-Sbrevport	0	753,645	1,259,000	1,055,403	0	0	3,068,048	
Subtotal (LA)	0	753,645	7,859,000	2,655,403	2,300,000	1,040,000	14,608,048	6.6
MA-Boston	24,000,000	11,203,148	47,990,000	29,462,937	7,423,148	5,794,600	125,873,833	
MA-Brockton	0	0	3,008,400	0	0	308,972	3,317,372	
MA-DOT	0	0	110,400	2,170,324	2,476,935	5,123,132	9,880,791	
MA-Lawrence	0	0	0	0	0	272,600	272,600	
MA-Springfield	0	0	0	3,200,000	2,065,980	114,000	5,379,980	
MA-Worcester	0	197,120	909,680	2,146,880	1,688,000	6,159,640	11,101,320	
Subtotal (MA)	24,000,000	11,400,268	52,018,480	36,980,141	13,654,063	17,772,944	155,825,896	14.3
MD-Baltimore	3,300,000	5,690,000	1,232,000	4,964,000	8,526,000	0	23,712,000	
Subtotal (MD)	3,300,000	5,690,000	1,232,000	4,964,000	8,526,000	0	23,712,000	3.8
ME-DOT	0	0	1,308,000	1,516,212	1,109,156	1,771,976	5,705,344	
ME-Portland	0	0	205,112	0	240,000	0	445,112	
Subtotal (ME)	0	0	1,513,112	1,516,212	1,349,156	1,771,976	6,150,456	9.2
MI-Ann Arbor	0	260,000	308,000	0	0	0	568,000	
MI-Benton Harbor	0	0	37,840	0	0	0	37,840	
MI-Detroit	0	1,560,000	8,772,700	8,823,506	10,233,776	7,599,831	36,989,813	
MI-DOT	0	342,033	835,543	2,055,447	845,360	1,743,930	5,822,313	
MI-Flint	0	0	0	0	4,000,000	762,807	4,762,807	
MI-Grand Rapids	0	58,000	1,210,000	3,862,240	0	60,000	5,190,240	
MI-Jackson	0	101,334	78,080	80,880	0	0	260,294	
MI-Kalamazoo	0	20,000	0	0	80,000	0	100,000	
MI-Lansing	0	0	0	44,000	25,600	0	69,600	
MI-Muskegon	0	746,970	0	0	0	0	746,970	
Subtotal (MI)	0	3,088,337	11,242,163	14,866,073	15,184,736	10,166,568	54,547,877	12.0
MN-DOT	0	2,800,000	878,400	1,074,639	3,526,465	3,726,200	12,005,704	
MN-Duluth	0	1,420,000	0	0	0	0	1,420,000	
MN-Fargo, ND	0	0	0	472,000	0	0	472,000	
MN-Minneapolis	0	3,286,667	0	328,000	0	8,916,000	12,530,667	
MN-Rochester	0	0	0	0	318,000	0	318,000	
MN-St. Paul	0	0	4,800,000	0	0	0	4,800,000	
Subtotal (MN)	0	7,506,667	5,678,400	1,874,639	3,844,465	12,642,200	31,546,371	14.9
MO-St. Louis	0	320,000	0	640,000	6,845,915	6,845,175	14,651,090	
Subtotal (MO)	0	320,000	0	640,000	6,845,915	6,845,175	14,651,090	3.6
MT-DOT	0	0	0	320,346	0	0	320,346	
MT-Missoula	0	840,800	0	0	1,469,504	430,544	2,740,848	
Subtotal (MT)	0	840,800	0	320,346	1,469,504	430,544	3,061,194	14.4
NC-Chapel Hill	0	160,000	0	0	4,000	0	164,000	
Subtotal (NC)	0	160,000	0	0	4,000	0	164,000	0.1
NE-DOT	0	0	0	15,076	0	0	15,076	
NE-Omaha	400,000	0	0	0	0	0	400,000	
Subtotal (NE)	400,000	0	0	15,076	0	0	415,076	0.8
NH-DOT	0	0	427,232	413,384	1,027,200	180,000	2,047,816	
Subtotal (NH)	0	0	427,232	413,384	1,027,200	180,000	2,047,816	9.1
NJ-DOT	0	0	0	0	0	1,060,000	1,060,000	
NJ-Northeastern NJ	0	34,000,000	15,061,000	32,500,000	53,130,000	28,663,000	163,354,000	
Subtotal (NJ)	0	34,000,000	15,061,000	32,500,000	53,130,000	29,723,000	164,414,000	8.3
NM-Albuquerque	0	0	2,100,000	271,000	311,413	4,710,000	7,392,413	
NM-DOT	0	1,398,187	107,200	0	0	0	1,505,387	
Subtotal (NM)	0	1,398,187	2,207,200	271,000	311,413	4,710,000	8,897,800	16.2

TABLE 69
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1997)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-97)
NV-Reno	0	0	0	541,500	4,303,500	28,500	4,873,500	
Subtotal (NV)	0	0	0	541,500	4,303,500	28,500	4,873,500	4.9
NY-Albany	0	3,508,000	0	0	0	7,240,000	10,748,000	
NY-Buffalo	0	6,394,400	10,016,800	0	764,000	1,480,000	18,655,200	
NY-DOT	0	48,000	27,489,356	5,191,600	3,459,527	1,268,016	37,456,499	
NY-Duchess County	0	0	748,000	0	0	0	748,000	
NY-Glen Falls	0	0	240,000	0	0	0	240,000	
NY-Nassau County	0	0	6,520,000	3,200,000	0	0	9,720,000	
NY-New York	150,000,001	90,956,160	112,711,200	146,009,248	163,126,350	104,454,608	767,257,567	
NY-Niagara Falls	0	0	0	0	2,480,000	0	2,480,000	
NY-Ononda	0	144,000	0	0	0	0	144,000	
NY-Poughkeepsie	0	800,000	0	0	0	0	800,000	
NY-Rochester	0	0	0	5,774,040	1,695,744	1,661,600	9,131,384	
NY-Rockland	0	1,600,000	0	0	0	0	1,600,000	
NY-Saratoga City	0	1,048,000	0	0	0	0	1,048,000	
NY-Suffolk County	0	0	350,000	385,000	0	0	735,000	
NY-Syracuse	0	5,518,400	0	0	0	1,365,628	6,884,028	
NY-Tompkins	0	480,000	0	0	0	0	480,000	
NY-Utica	0	0	354,400	0	0	0	354,400	
NY-Westchester County	0	0	4,344,000	0	0	0	4,344,000	
Subtotal (NY)	150,000,001	110,496,960	162,773,756	160,559,888	171,525,621	117,469,852	872,826,078	16.4
OH-Akron	0	788,574	1,650,800	5,797,774	1,026,210	1,132,000	10,395,358	
OH-Canton	0	0	0	97,778	0	0	97,778	
OH-Cincinnati	0	3,557,600	7,189,000	14,709,000	9,358,000	883,000	35,696,600	
OH-Cleveland	8,648,000	7,200,000	0	23,287,734	1,373,000	1,631,000	42,139,734	
OH-Columbus	3,500,000	1,250,000	193,600	0	0	0	4,943,600	
OH-Dayton	0	0	1,269,600	2,010,800	4,022,358	151,400	7,454,158	
OH-DOT	1,298,977	277,905	1,443,283	110,190	45,300	160,500	3,336,155	
OH-Toledo	0	3,440,000	1,460,000	2,240,000	0	0	7,140,000	
OH-Youngstown	0	0	84,400	0	0	0	84,400	
Subtotal (OH)	13,446,977	16,514,079	13,290,683	48,253,276	15,824,868	3,957,900	111,287,783	14.8
OK-Oklahoma City	0	400,000	0	400,000	750,000	0	1,550,000	
OK-Tulsa	0	0	400,000	228,000	140,000	412,160	1,180,160	
Subtotal (OK)	0	400,000	400,000	628,000	890,000	412,160	2,730,160	3.4
OR-DOT	0	480,000	0	1,020,750	0	2,665,798	4,166,548	
OR-Eugene	0	485,000	0	0	218,000	0	703,000	
OR-Portland/Vancouver	0	4,303,000	4,217,075	23,303,417	33,042,000	9,427,617	74,293,109	
OR-Salem	0	0	100,320	357,190	0	0	457,510	
Subtotal (OR)	0	5,268,000	4,317,395	24,681,357	33,260,000	12,093,415	79,620,167	9.8
PA-Allentown	0	0	1,306,000	0	0	0	1,306,000	
PA-Altoona	0	20,000	0	0	0	0	20,000	
PA-DOT	0	24,000	0	0	0	490,000	514,000	
PA-Erie	0	0	0	320,000	0	0	320,000	
PA-Harrisburg	0	0	100,000	0	640,000	0	740,000	
PA-Johnstown	0	0	248,000	188,536	288,000	13,864	738,400	
PA-Lancaster	0	0	0	48,000	0	0	48,000	
PA-Lehigh	400,000	0	0	0	0	0	400,000	
PA-Monessen	0	200,000	0	1,000,000	0	0	1,200,000	
PA-Philadelphia	0	10,386,000	22,700,000	89,348,000	8,111,811	8,992,800	139,538,611	
PA-Pittsburgh	0	0	300,000	113,097,109	5,262,045	6,356,000	125,015,154	
PA-Reading	0	800,000	0	5,880,000	0	0	6,680,000	
PA-Rochester	0	0	0	800,000	0	0	800,000	
PA-Scranton	0	0	0	374,400	0	0	374,400	
PA-Sharon	0	0	0	480,000	0	0	480,000	
PA-State College	0	0	0	2,108,000	0	0	2,108,000	
PA-Williamsport	0	0	0	1,000,000	0	0	1,000,000	
Subtotal (PA)	400,000	11,430,000	24,654,000	214,644,045	14,301,856	15,852,664	281,282,565	16.1
RI-DOT	1,395,568	4,512,000	3,356,428	3,312,000	0	0	12,575,996	
RI-Providence	0	0	0	1,852,412	6,004,508	13,472,610	21,329,530	
Subtotal (RI)	1,395,568	4,512,000	3,356,428	5,164,412	6,004,508	13,472,610	33,905,526	38.6
TN-Chattanooga	0	600,000	0	176,000	0	0	776,000	
TN-DOT	0	0	39,600	224,000	176,000	93,512	533,112	
TN-Knoxville	0	0	0	416,000	0	100,000	516,000	
TN-Memphis	0	0	720,000	0	0	700,000	1,420,000	
Subtotal (TN)	0	600,000	759,600	816,000	176,000	893,512	3,245,112	1.7
TX-Austin	0	132,000	0	0	0	0	132,000	
TX-Bryan	0	580,000	0	0	0	0	580,000	
TX-Dallas	0	0	7,560,000	580,000	11,237,152	0	19,377,152	
TX-Dallas/Fort Worth	0	0	0	7,332,000	0	0	7,332,000	
TX-Denton	0	0	0	5,152	0	0	5,152	
TX-DOT	0	0	2,741,000	0	5,174,232	0	7,915,232	
TX-El Paso	0	4,232,938	0	0	7,292,590	1,220,000	12,745,528	
TX-Ft. Worth	0	2,557,600	3,236,000	5,671,990	22,611,940	4,760,000	38,837,530	
TX-Galveston	0	0	484,013	0	0	0	484,013	
TX-Oklahoma City	0	0	0	0	0	0	0	
Subtotal (TX)	0	7,502,538	14,021,013	13,589,142	46,315,914	5,980,000	87,408,607	6.3
UT-Salt Lake City	0	2,400,000	90,000	1,749,020	234,000	755,000	5,228,020	
Subtotal (UT)	0	2,400,000	90,000	1,749,020	234,000	755,000	5,228,020	2.9
VA-Charlottesville	0	2,526,587	0	0	0	0	2,526,587	
VA-Danville	0	192,820	0	0	0	0	192,820	
VA-DOT	0	0	0	0	320,000	700,786	1,020,786	
VA-Hampton	2,704,000	3,840,000	416,000	628,000	1,656,000	0	9,244,000	

TABLE 69
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1997)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-97)
VA-Lynchburg	0	240,000	0	0	0	0	240,000	
VA-Newport News	0	0	288,000	0	0	0	288,000	
VA-Norfolk	3,440,000	0	4,566,280	962,000	1,369,600	3,107,600	13,445,480	
VA-Petersburg	0	0	48,000	0	0	0	48,000	
VA-Richmond	0	3,088,437	1,731,000	1,139,000	2,167,000	1,519,200	9,644,637	
VA-Roanoke	0	3,288,000	0	0	0	0	3,288,000	
VA-Wash, DC-MD-VA	0	0	0	2,500,000	0	7,180,000	9,680,000	
VA-Woodbridge	0	920,000	9,308,000	5,900,000	9,480,000	0	25,608,000	
Subtotal (VA)	6,144,000	14,095,844	16,357,280	11,129,000	14,992,600	12,507,586	75,226,310	29.8
VI-DOT	0	6,104,197	1,380,750	0	0	4,100,000	11,584,947	
Subtotal (VI)	0	6,104,197	1,380,750	0	0	4,100,000	11,584,947	84.4
VT-Burlington	190,000	0	0	0	1,168,523	0	1,358,523	
VT-Chittenden	0	1,288,016	0	0	0	0	1,288,016	
VT-DOT	200,000	4,394,193	1,599,580	3,126,160	3,866,460	5,247,348	18,433,741	
Subtotal (VT)	390,000	5,682,209	1,599,580	3,126,160	5,034,983	5,247,348	21,080,280	46.3
WA-DOT	0	851,882	50,400	753,520	2,052,724	73,523	3,782,049	
WA-Everett	0	0	772,200	0	0	0	772,200	
WA-Olympia	0	0	174,000	0	0	0	174,000	
WA-Riceland	0	53,218	0	0	0	0	53,218	
WA-Seattle	0	10,397,078	4,424,000	500,000	8,425,076	7,790,756	31,536,910	
WA-Spokane	0	0	0	0	0	433,797	433,797	
WA-Tacoma	0	1,904,818	1,663,048	4,211,595	6,019,542	3,247,179	17,046,182	
WA-Vancouver/Prtlnd	0	1,854,900	2,238,000	0	2,094,460	199,795	6,387,155	
Subtotal (WA)	0	15,061,896	9,321,648	5,465,115	18,591,802	11,745,050	60,185,511	12.6
WI-DOT	1,600,000	2,318,400	6,233,000	4,147,262	115,472	2,845,416	17,259,550	
WI-Milwaukee	0	0	180,000	469,780	0	185,800	835,580	
Subtotal (WI)	1,600,000	2,318,400	6,413,000	4,617,042	115,472	3,031,216	18,095,130	7.3
WV-Huntington	0	291,246	0	0	0	0	291,246	
Subtotal (WV)	0	291,246	0	0	0	0	291,246	0.5
* See Footnote -- CPGs	0	0	0	0	0	21,523,982	21,523,982	
TOTAL	243,556,797	428,603,710	473,831,920	907,277,145	686,564,572	559,456,865	3,299,291,009	12.2
% of TOTAL	7.38	12.99	14.36	27.50	20.81	16.96	100.00	

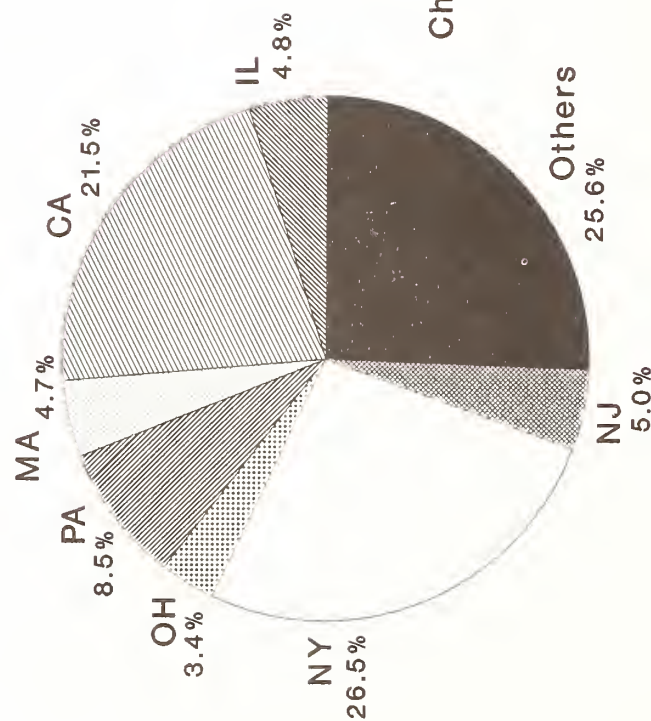
NOTE: \$21,523,982 of FY 97 obligations were Consolidated Planning Grants, not regular ISTEA flexible funds. These funds should not be reported in this table. CPGs will not be included in future fiscal years, but are shown for FY 97 because the total flex obligations reported to Congress include the CPGs.

Figure 69

CUMULATIVE FLEX FUND OBLIGATIONS

FY 1992 - 1997

Obligations by State



Obligations by UZA

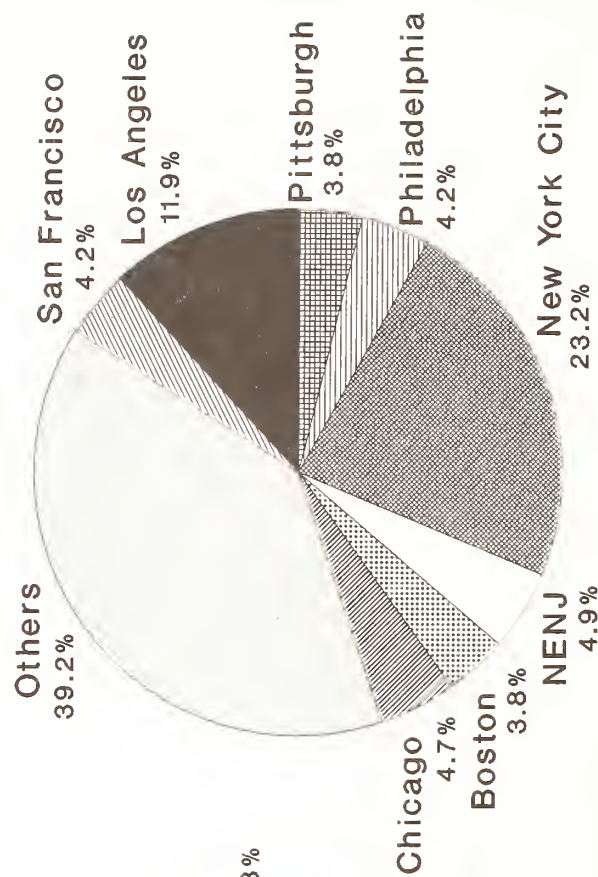
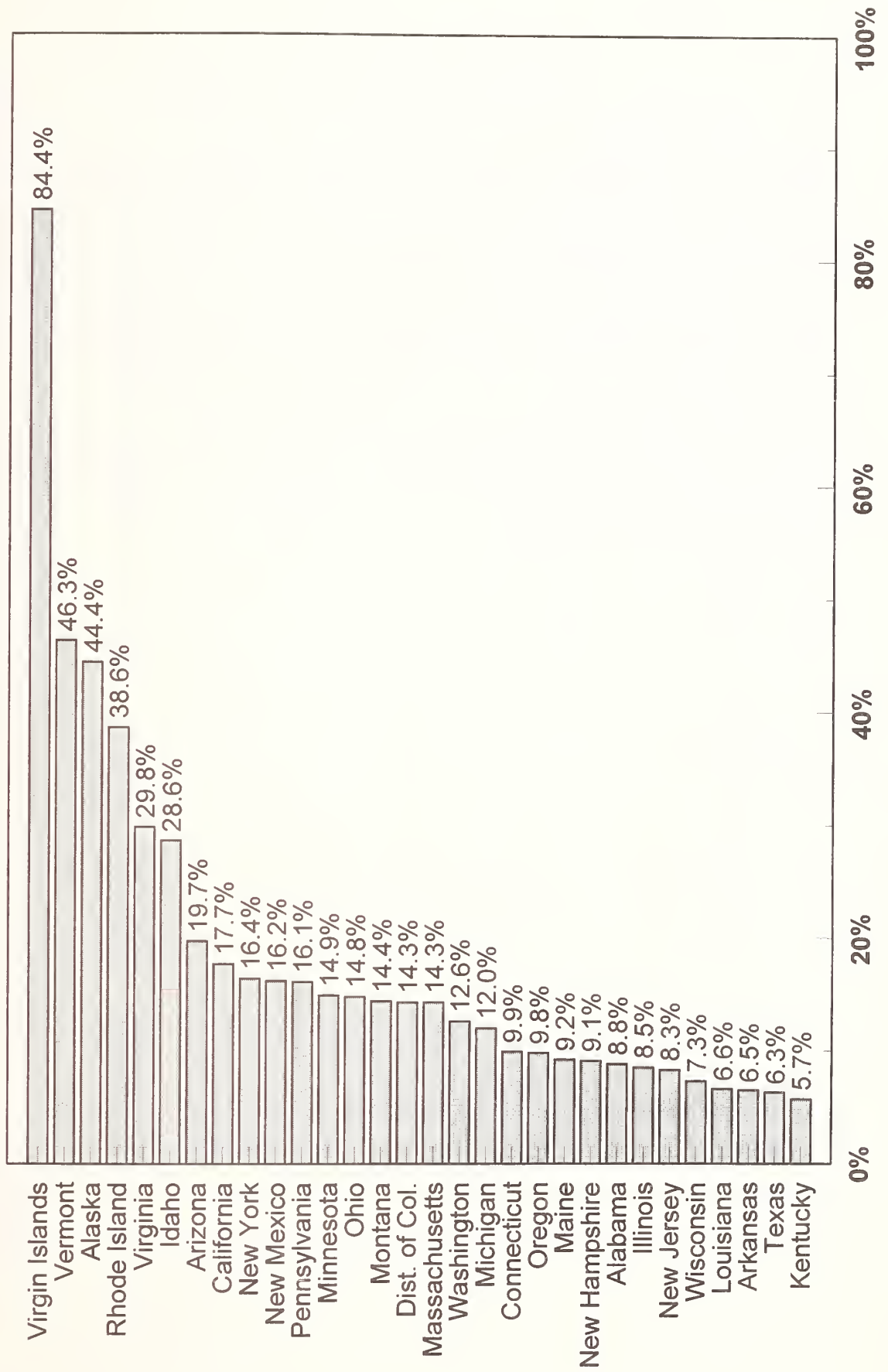


Figure 69a
FLEXIBLE FUND OBLIGATIONS AS A PERCENT OF TOTAL OBLIGATIONS
 (Only Includes States with Flexible Fund Obligations > 5%)
 FY 1992 - 1997



SECTION 5327(c)1 and 5327(c)3 Set-aside

Section 5327(c)1 of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for the capital, urbanized area formula, nonurbanized area formula; the Washington Metro and Title 23 (Interstate Transfer); and up to three-fourths percent of the capital program to contract with any person to oversee the construction of any major project under such section of the Act. The Project Management Oversight Program (PMOP) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 5327(c)3 also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of the total \$17,252,704 obligated for Section 5327(c)3 activities in FY 1997, \$3,984,656 was obligated for PMOP, \$2,575,000 for safety, and \$1,304,189 for financial management oversight.

TABLE 70

**DISTRIBUTION OF OBLIGATIONS FOR 5327(c)1 - PROGRAM MANAGEMENT OVERSIGHT (PMO)
BY FISCAL YEAR AND PROGRAM**

FISCAL YEAR	PLANNING (FORMERLY SECTION 8)	CAPITAL (FORMERLY SECTION 3)	URB. AREA FORMULA (FORMERLY SECTION 9)	WASH. DC. METRO RAIL	INTERSTATE SUBSTITUTE	NON-URB. AREA FORMULA (FORMERLY SECTION 18)	TOTAL
1984	\$384,547	\$0	\$0	\$0	\$0	\$0	\$384,547
1985	1,940,135	0	0	0	0	0	1,940,135
1986	1,995,508	3,810,000	2,570,000	1,086,195	957,000	0	10,418,703
1987	0	4,553,350	9,193,749	986,507	294,490	0	15,028,096
1988	0	2,800,496	3,208,412	0	37,265	0	6,046,173
1989	0	5,076,559	645,270	1,698,933	169,942	0	7,590,704
1990	0	5,417,453	2,260,119	0	1,110,053	0	8,787,625
1991	0	6,345,602	3,475,750	0	645,596	0	10,466,948
1992	0	2,972,507	3,954,700	0	789,621	0	7,716,828
1993	0	5,482,312	5,616,458	1,928,880	834,219	0	13,861,869
1994	0	24,638,371	757,282	0	801,467	0	26,197,120
1995	0	5,878,699	3,239,816	179,161	192,585	0	9,490,261
1996	0	15,619,413	1,399,873	0	0	0	17,019,286
1997	0	5,215,951	10,056,293	1,130,460	0	850,000	17,252,704

14 - YEAR
TOTAL

\$4,320,190 \$87,810,713 \$46,377,722 \$7,010,136 \$5,832,238 \$850,000 \$152,200,999

TABLE 71

TRANSFERS FROM THE URBANIZED AREA FORMULA PROGRAM TO THE NON-URBANIZED AREA FORMULA PROGRAM
FISCAL YEARS 1988 - 1997

STATE	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL
ALABAMA	\$4,270,805	\$2,000,000	\$2,000,000	\$850,000	-\$1,500,000	\$500,000	\$0	\$2,100,000	\$1,474,928	\$945,559	\$15,641,292
ALASKA	0	0	0	0	58,783	0	0	0	0	0	58,783
ARIZONA	0	0	368,352	0	337,821	342,993	365,967	521,816	446,614	388,504	2,772,067
ARKANSAS	385,030	0	0	0	300,000	1,975	83,555	231,550	0	0	1,002,110
CALIFORNIA	839,237	548,832	327,380	4,621	17,500	0	0	0	0	2,677,770	2,677,770
COLORADO	0	0	0	27,000	0	0	144,175	319,553	317,373	0	1,737,570
CONNECTICUT	0	0	0	1,125,000	1,000,000	1,000,000	1,000,000	1,500,000	0	0	808,101
FLORIDA	2,113,280	750,000	729,000	66,567	124,387	130,000	71,842	271,295	400,000	500,000	9,717,280
IDAHO	0	50,000	25,186	0	0	0	363,599	381,075	0	0	1,139,277
ILLINOIS	0	520,523	0	0	0	0	0	0	0	0	1,265,197
INDIANA	0	0	0	300,000	267,000	84,840	0	0	0	0	0
IOWA	300,000	366,342	300,000	0	0	0	0	0	0	0	1,618,182
KANSAS	533,570	0	400,000	0	0	0	0	20,814	15,048	0	969,432
KENTUCKY	0	0	0	0	0	0	0	575,635	125,500	428,398	1,129,533
MAINE	85,900	0	0	0	0	0	3,840	3,840	50,000	0	236,580
MARYLAND	0	0	0	87,137	0	0	0	34,650	29,611	42,299	193,697
MASSACHUSETTS	0	0	0	0	0	334,285	0	0	0	0	334,285
MICHIGAN	0	0	0	0	0	0	652,576	0	429,658	0	1,082,234
MINNESOTA	0	31,764	26,716	0	20,987	21,328	19,368	30,509	23,312	30,643	204,627
MISSISSIPPI	0	1,128,456	0	325,000	200,000	0	0	0	0	0	1,653,456
MISSOURI	226,473	248,380	122,414	308,199	21,312	271,535	0	0	0	0	1,198,313
NEW HAMPSHIRE	90,000	140,655	159,314	287,227	0	92,829	183,377	108,403	88,882	100,452	1,251,139
NEW MEXICO	0	0	0	0	0	0	0	0	0	0	0
NEW YORK	245,000	819,000	341,000	0	0	791,702	0	485,740	0	106,175	2,788,617
NORTH CAROLINA	1,500,000	1,500,000	0	0	1,577,053	1,737,331	4,913,401	3,791,475	2,276,168	4,007,433	21,302,861
NORTH DAKOTA	224,061	191,950	147,461	64,061	21,035	62,645	0	21,132	0	0	732,345
OHIO	0	0	0	0	0	0	0	0	0	0	0
OKLAHOMA	372,573	100,199	935,645	200,679	706,675	592,371	1,360,136	748,489	500,825	339,825	3,398,825
OREGON	55,000	7,122	6,634	7,079	9,670	8,277	11,842	12,220	10,015	10,491	5,930,251
PENNSYLVANIA	500,000	0	0	0	0	84,000	28,000	0	0	0	138,350
PUERTO RICO	0	0	75,096	0	0	0	0	0	0	0	612,000
RHODE ISLAND	0	0	0	0	0	0	0	0	0	0	75,096
SOUTH CAROLINA	1,155,537	145,016	244,261	411,762	309,736	235,119	0	0	602,702	430,284	1,032,986
SOUTH DAKOTA	329,953	206,637	107,755	42,765	0	0	0	202,162	240,747	0	2,742,178
TENNESSEE	0	0	0	0	191,440	0	0	1,632,000	0	282,835	889,272
TEXAS	6,139,029	0	8,080,720	9,117,458	7,895,770	0	0	150,000	192,000	0	2,106,275
WASHINGTON	0	0	0	0	0	0	0	0	0	0	31,574,977
WISCONSIN	201,343	130,419	0	0	868,600	1,712,500	325,997	172,081	551,950	1,310,028	5,272,918
WYOMING	865,622	969,212	803,529	0	630,000	0	0	215,000	0	0	3,483,363
GRAND TOTAL	\$20,432,413	\$9,854,507	\$15,200,463	\$13,224,555	\$16,057,769	\$8,003,730	\$9,527,675	\$13,529,439	\$7,775,333	\$12,106,355	\$125,712,239

TABLE 72

**TRANSFERS FROM THE NON-URBANIZED AREA FORMULA PROGRAM TO THE URBANIZED FORMULA PROGRAM
FISCAL YEARS 1988 - 1997**

STATE	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	TOTAL
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,766	\$141,766
CALIFORNIA	0	0	0	0	0	0	0	0	0	2,677,770	2,677,770
IOWA	200,000	244,228	240,000	240,000	293,600	0	0	0	0	0	1,217,828
KANSAS	0	0	0	0	0	0	0	20,814	0	0	20,814
KENTUCKY	0	0	0	0	0	0	0	0	125,500	154,786	280,286
NEW MEXICO	0	0	0	200,000	0	0	0	0	0	0	200,000
NORTH CAROLINA	0	0	0	0	1,577,053	1,737,331	2,537,326	5,767,190	2,276,528	4,007,433	17,902,861
OREGON	160,000	0	0	0	0	0	0	0	0	0	160,000
RHODE ISLAND	89,474	221,955	19,020	28,030	0	133,160	0	0	0	0	491,639
TENNESSEE	0	0	0	0	0	0	0	700,000	0	282,835	982,835
TEXAS	0	0	0	0	0	325,712	0	0	0	0	325,712
VERMONT	0	0	0	0	0	0	0	0	0	200,000	200,000
TOTAL	\$449,474	\$466,183	\$259,020	\$468,030	\$1,870,653	\$2,196,203	\$2,537,326	\$6,488,004	\$2,402,028	\$7,464,590	\$24,601,511

TABLE 73
OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1966 - 1997

		BY PROGRAM								BY VEHICLE TYPE						
FY	Total Vehicles	Capital	Sec.5	Sec.9A	Urbanized Area Formula	Elderly/ Disabled	Non-urb. Area Formula	FAUS	Interstate Substitute	40'-35' Stand.	30' or Less	Vans	Articu- lated	Trolley Style	Intercity Comm.	Other
66	1,110	1,110	0	0	0	0	N/A	N/A	0	951	159	0	0	0	0	0
67	311	311	0	0	0	0	N/A	N/A	0	216	95	0	0	0	0	0
68	637	637	0	0	0	0	N/A	N/A	0	525	112	0	0	0	0	0
69	501	501	0	0	0	0	N/A	N/A	0	416	85	0	0	0	0	0
70	1,487	1,487	0	0	0	0	N/A	N/A	0	1,435	52	0	0	0	0	0
71	2,521	2,521	0	0	0	0	N/A	N/A	0	2,296	225	0	0	0	0	0
72	3,502	3,502	0	0	0	0	N/A	N/A	0	3,235	267	0	0	0	0	0
73	4,072	4,072	0	0	0	0	N/A	N/A	0	3,599	473	0	0	0	0	0
74	5,816	5,378	0	0	0	0	N/A	N/A	438	5,026	634	6	150	0	0	0
75	4,426	4,307	99	0	0	0	N/A	N/A	20	3,755	586	25	60	0	0	0
76	3,318	2,867	391	0	0	0	N/A	N/A	60	2,926	181	73	138	0	0	0
TQ	359	312	47	0	0	0	N/A	N/A	0	264	81	14	0	0	0	0
77	3,798	3,200	472	0	0	0	N/A	N/A	126	3,264	410	74	50	0	0	0
78	3,992	3,620	331	0	0	0	N/A	N/A	41	3,408	423	141	20	0	0	0
79	2,939	1,020	1,611	0	0	0	N/A	N/A	99	2,168	399	323	49	0	0	0
80	4,223	1,773	2,191	0	0	0	N/A	N/A	78	3,230	492	236	265	0	0	0
81	4,611	2,790	1,647	0	0	0	N/A	N/A	45	3,406	399	290	516	0	0	0
82	3,250	1,912	1,290	0	0	0	N/A	N/A	11	2,490	500	63	197	0	0	0
83	2,863	1,714	575	559	0	0	N/A	N/A	12	2,131	254	248	230	0	0	0
84	2,478	174	588	292	1,371	0	N/A	N/A	17	1,609	437	343	89	0	0	0
85	3,051	83	449	134	2,302	0	N/A	N/A	10	2,139	485	306	97	24	0	0
86	3,666	245	338	269	2,788	0	N/A	N/A	4	2,561	594	426	11	74	0	0
87	3,641	236	0	0	3,282	0	N/A	N/A	49	2,673	395	439	76	58	0	0
88	3,410	373	0	0	2,997	0	N/A	N/A	19	1,976	697	565	114	58	0	0
89	3,343	411	0	0	2,911	0	N/A	N/A	0	2,206	434	591	37	75	0	0
90	3,685	1,078	0	0	2,540	0	N/A	N/A	26	2,236	663	718	52	16	0	0
91	3,602	1,426	0	0	2,069	0	N/A	N/A	35	1,648	767	1,047	34	20	86	0
92	3,062	801	0	0	2,218	0	N/A	N/A	3	1,728	565	705	5	11	40	8
93	5,239	1,167	0	0	3,996	0	N/A	N/A	0	2,628	1,173	1,114	145	94	85	0
94	5,545	1,490	0	0	4,039	0	N/A	N/A	0	3,138	960	1,333	38	29	47	0
95	6,357	1,532	0	0	4,825	0	N/A	N/A	0	3,257	1,393	1,484	97	36	90	0
96	5,152	937	0	0	4,163	0	N/A	N/A	0	2,532	933	1,363	23	27	95	179
97	7,021	1,470	0	0	3,367	1,625	544	0	15	1,880	1,702	2,886	172	67	115	199
Tot.	112,988	54,457	10,029	1,254	42,868	1,625	544	1,093	1,118	76,952	17,025	14,813	2,665	589	558	386

NOTES: PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.
INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.
STATIONS WAGONS AND SEDANS ARE INCLUDED WITH VANS.
BEGINNING IN FY97, ELDERLY/DISABLED AND NON-URB. FORMULA WERE ADDED TO THE TABLE.
BEGINNING IN FY97, OTHER CATEGORY ADDED TO BUS TYPE. SOME ADJUSTMENTS MADE TO PRIOR YEARS, BASED ON PREVIOUS FOOTNOTES.

Table 74
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR MOTOR VEHICLES
FISCAL YEARS 1990 - 1987

FISCAL YEARS 1990 - 1997										Number of Vehicles	
STATE / AREA		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Total
AK	Anchorage	0	0	0	24	23	25	11	24	107	100.0
	Total	0	0	0	24	23	25	11	24	107	0.4
AL	Birmingham	0	14	8	47	0	3	12	0	84	35.4
	Mobile	1	3	0	3	0	5	5	2	19	8.0
	Montgomery	0	0	10	0	0	0	2	0	12	5.1
	State of Alabama	14	15	6	20	27	20	13	7	122	51.5
	Total	15	32	24	70	27	28	32	9	237	0.9
AR	Little Rock-North Little Rock	0	2	3	8	18	9	5	3	48	55.2
	State of Arkansas	8	2	8	3	4	1	11	2	39	44.8
	Total	8	4	11	11	22	10	18	5	87	0.3
AZ	Phoenix	67	24	0	153	22	107	66	85	524	67.4
	Tucson	59	16	19	36	37	20	34	33	254	32.6
	Total	128	40	18	188	58	127	100	118	778	2.9
CA	Bakersfield	2	0	4	4	12	0	12	29	63	1.5
	Fresno	6	10	0	34	0	27	8	17	102	2.4
	Los Angeles	216	198	82	381	97	162	155	274	1,565	36.3
	Modesto	0	0	0	4	0	9	0	5	18	0.4
	Oxnard-Ventura	0	0	8	20	10	5	0	1	44	1.0
	Riverside-San Bernardino	14	31	36	17	22	37	5	23	185	4.3
	Sacramento	30	0	1	23	10	11	10	29	114	2.6
	San Diego	29	14	101	0	19	21	167	9	360	8.4
	San Francisco-Oakland	153	94	176	81	98	245	229	66	1,142	26.5
	San Jose	34	41	55	55	45	41	46	25	342	7.9
	State of California	21	14	10	48	77	57	72	34	333	7.7
	Stockton	0	0	2	20	8	2	8	0	40	0.9
	Total	505	402	475	687	388	617	712	512	4,308	15.8
CO	Colorado Springs	10	5	9	8	0	14	0	10	56	10.4
	Denver	13	42	16	27	21	108	48	90	365	68.1
	State of Colorado	6	4	3	10	39	11	23	19	115	21.5
	Total	29	51	28	45	80	133	71	119	536	2.0
CT	Bridgeport-Milford	28	15	10	0	29	14	26	12	134	16.0
	Hartford-Middletown	31	6	22	25	51	31	0	30	196	23.4
	New Haven-Meriden	27	16	43	24	17	48	27	26	228	27.3
	Springfield, MA-CT	0	0	0	0	3	0	0	0	3	0.4
	State of Connecticut	66	25	51	2	26	56	39	10	275	32.9
	Total	152	82	128	51	128	149	92	78	836	3.1
DC	Washington, DC-MD-VA	63	100	25	100	110	30	270	1	699	100.0
	Total	63	100	25	100	110	30	270	1	699	2.6
DE	State of Delaware	0	0	0	0	0	16	0	11	27	24.5
	Wilmington, DE-MD-NJ-PA	0	0	0	0	17	14	6	46	83	75.5
	Total	0	0	0	0	17	30	8	57	110	0.4
FL	Daytona Beach	0	0	3	2	9	12	6	5	37	2.2
	Ft. Lauderdale-Hollywood-Pomp. Bch.	13	10	20	16	19	25	35	27	165	9.9
	Fort Myers-Cape Coral	0	0	10	3	7	14	0	9	43	2.6
	Jacksonville	13	10	12	13	13	13	12	5	91	5.5
	Melbourne-Cocoa	5	28	0	0	0	0	0	0	33	2.0
	Melbourne-Palm Bay	0	0	41	10	29	0	21	40	141	8.5
	Miami-Hialeah	27	0	32	31	55	42	1	20	208	12.5
	Orlando	0	36	0	64	20	50	30	33	233	14.0
	Pensacola	0	5	4	0	0	5	14	3	31	1.9
	St. Petersburg	12	14	0	0	0	0	0	0	26	1.6
	Sarasota-Bradenton	0	0	10	12	12	6	7	2	49	2.9
	State of Florida	14	8	0	26	51	44	57	39	239	14.3
	Tampa-St. Petersburg-Clearwater	0	0	67	39	35	69	19	50	279	16.7
	W. Palm Bch-Boca Raton-DeRay Bch	7	0	0	19	40	26	0	0	92	5.5
	Total	91	111	188	235	280	308	202	233	1,867	6.1
GA	Atlanta	57	0	31	78	23	45	48	0	282	69.1
	Augusta, GA-SC	9	3	0	4	0	7	0	10	33	8.1
	Columbus, GA-AL	12	1	2	2	3	7	2	6	35	8.6
	State of Georgia	0	0	2	8	0	21	14	13	58	14.2
	Total	78	4	35	92	26	80	64	29	408	1.5
HI	Honolulu	30	52	33	42	73	98	70	38	436	97.1
	State of Hawaii	0	0	0	8	0	0	5	0	13	2.9
	Total	30	52	33	50	73	98	75	38	449	1.6
IA	Davenport-Rock Island-Moline, IA-IL	6	24	5	1	7	10	1	2	56	32.4
	Des Moines	9	0	0	0	3	18	34	24	88	50.9
	State of Iowa	1	4	2	1	4	7	9	1	29	16.8
	Total	18	28	7	2	14	35	44	27	173	0.6

Table 74
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR MOTOR VEHICLES
FISCAL YEARS 1980 - 1987

STATE / AREA		Number of Vehicles								8-YEAR TOTAL	% of Total
		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997		
ID	State of Idaho	2	1	0	18	16	5	3	3	48	100.0
	Total	2	1	0	18	16	5	3	3	48	0.2
IL	Chicago	218	37	93	657	244	117	162	130	1,658	89.3
	Peoria	0	6	2	7	9	2	0	3	29	1.6
	Rockford	4	2	2	2	6	5	7	1	29	1.6
	St. Louis, MO-IL	0	0	0	0	0	5	23	5	33	1.8
	State of Illinois	8	6	5	3	9	52	21	3	107	5.8
	Total	230	51	102	889	288	181	213	142	1,856	6.8
IN	Fort Wayne	0	0	0	0	11	5	5	0	21	4.8
	Indianapolis	0	4	4	26	0	0	57	23	114	25.9
	Northwestern Indiana	19	13	17	5	31	42	32	7	166	37.6
	South Bend-Mishawaka, IN-MI	2	1	1	7	8	2	2	3	26	5.9
	State of Indiana	6	15	16	13	6	23	16	19	114	25.9
	Total	27	33	38	51	58	72	112	52	441	1.8
KS	State of Kansas	1	0	0	4	0	0	0	0	5	10.9
	Wichita	0	0	5	0	0	14	14	8	41	89.1
	Total	1	0	5	4	0	14	14	8	48	0.2
KY	Laxington-Fayette	0	0	0	0	0	6	0	9	15	10.1
	Louisville, KY-IN	7	0	0	49	0	0	32	27	115	77.7
	State of Kentucky	5	0	5	2	2	2	1	1	18	12.2
	Total	12	0	5	51	2	8	33	37	148	0.5
LA	Baton Rouge	2	15	6	0	4	5	16	2	50	15.9
	New Orleans	0	10	7	0	36	50	39	28	170	54.1
	Shreveport	2	7	4	3	9	9	0	2	36	11.5
	State of Louisiana	14	12	8	2	13	1	3	5	58	18.5
	Total	18	44	25	5	62	65	58	37	314	1.2
MA	Boston	0	1	2	0	250	151	8	4	416	45.4
	Lawrence-Haverhill, MA-NH	3	2	6	7	9	4	5	6	42	4.6
	Providence-Pawtucket, RI-MA	0	0	0	5	13	9	8	3	38	4.1
	Providence-Pawtucket-Warwick, RI-MA	0	18	0	0	0	0	0	0	18	2.0
	Springfield, MA-CT	0	0	15	5	17	67	32	1	137	15.0
	Springfield-Chicopee-Holyoke, MA-CT	18	2	0	0	0	0	0	0	20	2.2
	State of Massachusetts	15	2	7	0	18	23	19	27	111	12.1
	Worcester, MA-CT	7	12	14	19	12	24	20	26	134	14.6
	Total	43	37	44	38	318	278	92	67	916	3.4
MD	Baltimore	40	33	1	0	0	3	3	0	85	77.3
	State of Maryland	4	0	2	3	6	2	3	5	25	22.7
	Total	44	38	3	3	8	5	8	5	110	0.4
ME	State of Maine	0	0	3	3	4	6	12	8	36	100.0
	Total	0	0	3	3	4	8	12	8	38	0.1
MI	Ann Arbor	9	0	0	16	9	5	17	2	58	7.7
	Detroit	10	46	12	22	103	97	143	50	483	64.1
	Flint	7	14	0	0	0	7	0	0	28	3.7
	Grand Rapids	0	6	0	0	9	17	4	3	39	5.2
	Lansing-East Lansing	3	0	2	0	46	13	0	10	74	9.8
	State of Michigan	0	9	3	9	12	13	10	16	72	9.5
	Total	28	75	17	47	179	152	174	81	754	2.8
MN	Minneapolis-St. Paul	2	0	20	28	51	89	0	66	256	80.3
	State of Minnesota	2	1	0	8	2	13	23	14	63	19.7
	Total	4	1	20	38	53	102	23	80	319	1.2
MO	Kansas City, MO-KS	0	0	0	0	2	24	48	18	92	21.3
	St. Louis, MO-IL	29	24	23	26	43	53	85	34	317	73.4
	State of Missouri	1	0	0	5	4	7	3	3	23	5.3
	Total	30	24	23	31	49	84	136	55	432	1.6
MS	Jackson	0	9	0	5	7	0	0	0	21	43.8
	State of Mississippi	2	4	7	4	6	0	2	2	27	56.3
	Total	2	13	7	9	13	0	2	2	48	0.2
MT	State of Montana	3	1	1	5	0	1	9	13	33	100.0
	Total	3	1	1	5	0	1	8	13	33	0.1
NC	Charlotte	6	19	5	0	22	50	11	31	144	60.3
	Durham	0	0	0	0	0	3	6	6	15	6.3
	Fayetteville	0	0	3	7	7	5	4	5	31	13.0
	Raleigh	0	0	0	2	3	10	2	0	17	7.1
	State of North Carolina	4	28	0	0	0	0	0	0	32	13.4
	Total	10	47	8	8	32	68	23	42	238	0.9

Table 74
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR MOTOR VEHICLES
FISCAL YEARS 1990 - 1997

Number of Vehicles											
STATE / AREA		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Total
ND	State of North Dakota	5	0	0	4	6	6	2	15	38	100.0
	Total	5	0	0	4	9	8	2	15	39	0.1
NE	Omaha, NE-IA	6	18	12	28	3	1	3	26	97	75.2
	State of Nebraska	1	0	0	0	3	4	15	9	32	24.8
	Total	7	18	12	29	9	5	18	35	129	0.5
NH	Lawrence-Haverhill, MA-NH	0	0	0	0	0	0	0	0	0	0.0
	State of New Hampshire	1	1	7	10	4	1	4	2	30	100.0
	Total	1	1	7	10	4	1	4	2	30	0.1
NJ	Allentown-Bethlehem-Easton, PA-NJ	0	0	0	0	0	1	0	0	1	0.3
	Northeastern New Jersey	0	0	16	30	0	176	71	0	293	83.2
	Philadelphia, PA-NJ	0	0	38	0	0	5	0	0	43	12.2
	State of New Jersey	0	0	0	0	0	6	0	6	12	3.4
	Trenton, NJ-PA	0	0	0	0	0	2	0	0	2	0.6
	Wilmington, DE-MD-NJ-PA	0	0	0	0	0	1	0	0	1	0.3
	Total	0	0	54	30	0	191	71	9	352	1.3
NM	Albuquerque	0	0	0	5	34	0	0	9	48	62.3
	State of New Mexico	4	3	3	0	8	7	0	4	29	37.7
	Total	4	3	3	5	42	7	0	13	77	0.3
NV	Las Vegas	12	4	0	29	74	35	0	57	211	74.3
	Reno	0	0	0	0	21	18	30	4	73	25.7
	Total	12	4	0	28	85	53	30	91	284	1.0
NY	Albany-Schnectady-Troy	11	5	9	27	5	44	13	40	154	9.8
	Buffalo-Niagara Falls	12	14	19	35	82	12	3	0	177	11.3
	New York City	107	113	102	78	145	89	55	176	865	55.2
	Rochester	5	6	21	23	46	25	44	44	170	10.8
	State of New York	5	7	6	20	38	25	38	10	149	9.5
	Syracuse	3	2	0	40	0	0	8	0	53	3.4
	Total	143	147	157	200	293	219	142	270	1,568	5.8
OH	Akron	0	28	0	28	8	25	11	20	120	9.0
	Canton	0	2	2	0	5	5	14	7	35	2.6
	Cincinnati, OH-KY	19	13	1	9	54	91	62	7	256	19.1
	Cleveland	37	38	55	33	51	96	21	31	362	27.1
	Columbus	12	17	27	11	2	30	35	13	147	11.0
	Dayton	47	24	0	22	0	63	4	12	172	12.9
	Lorain-Elyria	2	0	1	7	0	0	0	6	16	1.2
	State of Ohio	8	15	10	2	5	2	6	18	66	4.9
	Toledo, OH-MI	55	0	0	38	66	0	0	0	159	11.9
	Youngstown-Warren	1	3	0	0	0	1	0	0	5	0.4
	Total	181	140	99	150	181	313	153	114	1,338	4.8
OK	Oklahoma City	14	3	12	5	0	9	8	9	60	43.2
	State of Oklahoma	3	3	4	3	0	0	0	0	13	9.4
	Tulsa	8	0	3	0	17	8	16	14	66	47.5
	Total	25	9	18	8	17	17	24	23	139	0.5
OR	Portland-Vancouver, OR-WVA	0	2	0	21	32	20	47	75	197	86.8
	State of Oregon	1	3	3	2	0	0	8	13	30	13.2
	Total	1	5	3	23	32	20	55	88	227	0.9
PA	Allentown-Bethlehem-Easton, PA-NJ	4	8	13	0	25	6	7	36	99	12.4
	Harrisburg	0	0	0	4	0	0	6	1	11	1.4
	Philadelphia, PA-NJ	0	0	0	0	100	160	140	70	470	58.8
	Pittsburgh	5	6	7	15	35	19	5	8	100	12.5
	Scranton-Wilkes Barre	0	0	0	10	3	2	0	5	20	2.5
	State of Pennsylvania	7	1	3	5	12	49	16	7	100	12.5
	Total	18	15	23	34	175	238	174	127	800	2.9
PR	Puerto Rico	6	1	3	13	5	3	0	0	31	20.9
	San Juan	0	18	21	0	4	12	47	15	117	79.1
	Total	9	19	24	13	9	15	47	15	148	0.5
RI	Providence-Pawtucket, RI-MA	0	0	44	0	10	15	2	0	71	100.0
	Total	0	0	44	0	10	15	2	0	71	0.3
SC	Charleston	0	0	0	2	3	12	0	0	17	6.4
	Columbia	5	18	3	0	7	4	0	0	37	13.9
	Greenville	8	29	7	8	11	19	0	0	82	30.8
	State of South Carolina	29	7	17	7	9	23	12	26	130	48.9
	Total	42	54	27	17	30	58	12	29	296	1.0
SD	State of South Dakota	19	2	2	4	12	8	2	10	59	100.0
	Total	19	2	2	4	12	8	2	10	59	0.2
TN	Chattanooga	0	0	0	0	0	4	0	0	4	1.3

Table 74
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR MOTOR VEHICLES
FISCAL YEARS 1990 - 1997

									Number of Vehicles	
STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Total
Knoxville	2	1	6	3	2	8	3	6	31	10.4
Memphis, TN-AR-MS	15	2	16	16	12	7	0	20	88	29.6
Nashville	0	0	24	30	13	22	25	12	126	42.4
Nashville-Davidson	14	14	0	0	0	0	0	0	28	9.4
State of Tennessee	3	0	2	0	5	0	0	10	20	6.7
Total	34	17	48	49	32	41	28	48	287	1.1
TX Austin	14	40	24	32	10	40	101	50	311	11.8
Corpus Christi	10	11	22	14	23	27	10	11	128	4.9
Dallas-Fort Worth	40	91	0	172	171	105	113	19	711	27.1
El Paso, TX-NM	2	3	26	25		34	27	0	117	4.5
Houston	120	0	10	65	124	228	65	147	759	28.9
McAllen-Edinburg-Mission	0	0	0	0	0	0	8	0	8	0.3
San Antonio	25	3	61	67	0	84	0	19	259	9.9
State of Texas	87	31	41	15	36	72	29	21	332	12.6
Total	298	178	184	380	364	590	353	267	2,825	9.6
UT Ogden	3	0	11	11	10	9	12	19	75	21.2
Provo-Orem	0	0	6	0	11	32	8	20	77	21.8
Salt Lake City	9	22	33	60	6	38	18	6	192	54.2
State of Utah	2	0	0	2	0	0	0	6	10	2.8
Total	14	22	50	73	27	78	38	51	354	1.3
VA Newport News-Hampton	3	8	0	0	0	0	0	0	11	2.2
Norfolk-Portsmouth	24	6	0	0	0	0	0	0	30	6.0
Norfolk-VA Beach-Newport News	0	0	37	38	35	11	35	26	182	36.1
Richmond	33	10	20	0	55	22	1	45	186	36.9
State of Virginia	1	0	6	32	15	11	5	0	70	13.9
Washington, DC-MD-VA	0	0	0	5	20	0	0	0	25	5.0
Total	81	24	63	75	125	44	41	71	504	1.8
VT State of Vermont	1	1	3	0	0	5	0	3	13	100.0
Total	1	1	3	0	0	5	0	3	13	0.0
WA Portland-Vancouver, OR-WA	0	0	5	23	18	0	17	6	69	4.8
Seattle	49	51	38	134	141	38	216	129	796	55.5
Spokane	10	10	13	19	0	49	25	20	146	10.2
State of Washington	0	67	25	12	22	33	53	7	219	15.3
Tacoma	21	12	0	39	18	13	47	54	204	14.2
Total	80	140	81	227	199	133	358	216	1,434	5.3
WI Madison	0	10	27	0	0	21	0	0	58	19.0
Milwaukee	14	0	0	52	35	35	0	14	150	49.0
State of Wisconsin	2	0	0	32	20	40	0	4	98	32.0
Total	18	10	27	84	55	96	0	18	306	1.1
WV State of West Virginia	0	6	2	5	4	6	2	4	29	100.0
Total	0	6	2	5	4	6	2	4	29	0.1
WY State of Wyoming	6	5	6	5	7	4	2	2	37	100.0
Total	6	5	6	5	7	4	2	2	37	0.1
TOTAL	2,540	2,089	2,218	3,996	4,039	4,868	4,163	3,387	27,260	100.0

NOTES: If a UZA name includes more than one state, more vehicles may have been purchased for that UZA in the other state(s).
 Motor vehicles include buses, vans, station wagon, sedans, ferry boats, leased bus.

Table 75
CAPITAL PROGRAM
OBLIGATIONS FOR MOTOR VEHICLE PURCHASES
FISCAL YEARS 1989 - 1987

Number of Vehicles

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Total
AK Anchorage	0	0	0	0	0	0	0	9	0	9	36.0
Barrow	0	0	6	0	0	0	0	0	0	6	24.0
Juneau	3	0	7	0	0	0	0	0	0	10	40.0
Total	3	0	13	0	0	0	0	9	0	25	0.2
AL Birmingham	0	0	0	12	0	19	0	0	0	31	11.4
State of Alabama	0	100	141	0	0	0	0	0	0	241	88.6
Total	0	100	141	12	0	19	0	0	0	272	2.7
AR Pine Bluff	0	0	0	0	0	0	0	1	0	1	0.4
State of Arkansas	0	0	207	0	0	0	0	57	0	264	99.6
Total	0	0	207	0	0	0	0	58	0	265	2.6
AZ Phoenix	0	0	0	0	0	0	31	0	0	31	37.8
Tucson	0	0	0	6	32	6	7	0	0	51	62.2
Total	0	0	0	6	32	6	38	0	0	82	0.8
CA Davis	0	0	0	16	0	0	0	0	0	16	3.2
Fairfield	0	0	0	0	0	0	0	2	0	2	0.4
Lake Tahoe	0	0	0	0	7	0	0	0	0	7	1.4
Los Angeles	21	0	0	29	0	0	5	0	10	65	13.2
Palm Springs	0	0	0	0	9	0	0	0	0	9	1.8
Riverside-San Bernadino	0	0	0	0	0	0	0	0	0	0	0.0
Sacramento	0	3	0	0	6	0	40	0	0	49	9.9
San Diego	0	7	7	0	0	0	0	0	0	14	2.8
San Francisco-Oakland	60	5	0	0	32	6	11	64	22	200	40.6
San Jose	0	0	0	0	0	0	25	0	0	25	5.1
Santa Barbara	0	0	0	0	0	0	5	0	10	15	3.0
Santa Cruz	0	4	23	0	0	0	0	0	0	27	5.5
Santa Rosa	0	0	0	0	0	0	0	6	0	6	1.2
Stockton	0	0	0	0	0	17	0	32	0	49	9.9
Ukiah	0	0	0	0	0	0	0	0	3	3	0.6
Woodland	0	0	0	0	0	0	0	6	0	6	1.2
Total	81	19	30	45	54	23	86	110	45	493	4.8
CO Denver	0	0	0	0	66	0	0	0	2	68	53.5
Eagle County	0	0	0	0	6	0	0	0	0	6	4.7
Fort Collins	0	0	10	9	0	0	0	5	6	30	23.6
Greeley	0	0	0	0	0	0	0	2	1	3	2.4
Pitkin County	0	0	0	0	0	15	0	0	0	15	11.8
Vail	0	0	0	0	0	0	0	5	0	5	3.9
Total	0	0	10	9	72	15	0	12	9	127	1.2
CT Hartford	0	0	0	19	0	0	0	0	0	19	65.5
State of Connecticut	0	0	10	0	0	0	0	0	0	10	34.5
Total	0	0	10	19	0	0	0	0	0	29	0.3
DC Washington, DC-MD-VA	0	0	0	0	0	0	0	0	0	0	0.0
Total	0	0	0	0	0	0	0	0	0	0	0.0
DE Wilmington, DE-MD-NJ-PA	0	40	0	0	0	0	30	7	0	77	100.0
Total	0	40	0	0	0	0	30	7	0	77	0.8
FL Ft. Laud.-Hollywd-Pomp.	0	0	12	0	0	0	0	0	0	12	3.4
Key West	0	0	0	3	0	0	0	0	0	3	0.9
Lakeland	0	4	0	15	0	0	0	0	0	19	5.5
Melbourne	7	0	0	25	0	0	0	0	0	32	9.2
Miami-Hialeah	0	15	0	0	46	11	7	48	18	145	41.7
Orlando	0	13	0	0	0	40	0	17	17	87	25.0
Pensacola	0	0	9	0	0	0	0	0	0	9	2.6
Tallahassee	0	0	11	0	0	0	0	0	0	11	3.2
Tampa-St. Pete.-Clearwater	0	0	0	0	0	0	0	0	0	0	0.0
Volusia County	0	0	0	0	0	0	0	0	6	6	1.7
W Pm Bch-Boca Rtn-Dlry Bch	0	0	0	0	0	0	24	0	0	24	6.9
Total	7	32	32	43	46	51	31	65	41	348	3.4
GA Atlanta	0	5	0	0	0	56	20	0	17	98	100.0
Total	0	5	0	0	0	56	20	0	17	98	1.0
HI Kauai	0	0	0	0	0	0	1	0	0	1	12.5
State of Hawaii	0	0	0	0	7	0	0	0	0	7	87.5
Total	0	0	0	0	7	0	1	0	0	8	0.1
IA Cedar Rapids	0	0	0	1	0	5	9	0	14	29	4.7
Davenport-Rk Isnd-Moline, IA-IL	0	0	0	5	0	0	5	0	7	17	2.8
Des Moines	39	0	23	5	0	0	23	0	18	108	17.6
Dubuque	0	0	0	0	0	2	7	0	1	10	1.6
Iowa City	0	1	0	2	0	7	6	0	4	20	3.3
Sioux City	0	1	0	5	0	5	3	0	0	14	2.3
State of Iowa	0	0	0	103	0	107	47	92	51	400	65.4

Table 75
CAPITAL PROGRAM
OBLIGATIONS FOR MOTOR VEHICLE PURCHASES
FISCAL YEARS 1988 - 1987

										Number of Vehicles	
STATE / AREA	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	8-YEAR TOTAL	% of Total
Waterloo	0	4	0	0	0	3	6	0	1	14	2.3
Total	39	6	23	121	0	129	109	92	96	812	9.0
IL											
Bloomington	0	8	0	0	0	0	0	0	0	8	2.7
Champaign-Urbana	0	0	4	0	0	0	15	24	3	46	15.6
Chicago	0	0	0	9	0	26	0	7	9	51	17.3
Davenport-Rk Isnd-Moline, IA-IL	0	11	0	0	0	0	0	5	5	21	7.1
Decatur	0	0	9	0	0	0	0	3	0	12	4.1
DeKalb County	0	0	0	0	0	0	0	0	3	3	1.0
Henry County	0	0	0	0	0	0	0	0	1	1	0.3
Madison County	0	0	0	0	0	0	33	13	5	51	17.3
Peoria	0	14	12	0	0	5	2	0	0	33	11.2
Peoria County	0	0	0	0	0	0	0	0	3	3	1.0
Quincy	0	0	0	0	0	0	0	6	0	6	2.0
Rockford	0	0	10	0	0	4	9	3	0	26	8.8
St. Louis, MO-IL	0	0	0	0	0	7	0	0	0	7	2.4
Springfield	0	0	0	0	0	7	0	5	4	16	5.4
State of Illinois	0	0	0	0	0	0	0	0	10	10	3.4
Total	0	33	35	9	0	49	59	66	43	284	2.8
IN											
Anderson	0	0	0	0	4	0	0	0	0	4	3.1
Bedford	0	0	0	0	3	0	0	0	0	3	2.3
Bloomington	0	0	0	0	0	4	0	0	0	4	3.1
Evansville	0	0	0	0	6	0	0	0	2	8	6.2
Fort Wayne	0	0	0	0	0	0	0	0	3	3	2.3
Lafayette	0	0	0	0	9	0	0	0	8	17	13.1
Monroe County	0	0	0	0	0	0	0	0	2	2	1.5
Muncie	0	0	0	0	5	0	0	0	1	6	4.6
Northwestern Indiana	0	0	0	0	3	17	0	0	5	25	19.2
South Bend	0	0	0	0	0	0	1	0	0	1	0.8
State of Indiana	0	0	0	0	8	5	0	41	0	54	41.5
Terre Haute	0	0	0	0	0	0	0	0	3	3	2.3
Total	0	0	0	0	38	26	1	41	24	130	1.3
KS											
Johnson County	0	0	0	0	0	0	21	0	0	21	27.3
Topeka	0	0	0	0	0	0	30	0	0	30	39.0
State of Kansas	0	26	0	0	0	0	0	0	0	26	33.8
Total	0	26	0	0	0	0	51	0	0	77	0.8
KY											
Cincinnati, OH-KY	0	0	0	35	0	0	0	0	0	35	54.7
Fort Wright	0	0	0	0	0	18	0	0	0	18	28.1
Louisville, KY-IN	0	0	0	0	0	11	0	0	0	11	17.2
Total	0	0	0	35	0	28	0	0	0	64	0.6
LA											
Alexandria	0	0	0	0	0	0	0	0	7	7	3.7
Baton Rouge	0	0	0	0	0	0	0	0	8	8	4.2
Gretna	0	0	0	0	0	0	0	0	9	9	4.7
Huoma	0	0	0	0	0	0	0	0	1	1	0.5
Lake Charles	0	0	0	0	0	0	0	0	4	4	2.1
Monroe	0	0	0	0	0	0	0	0	2	2	1.1
New Orleans	13	0	0	0	0	40	46	20	0	119	62.6
Shreveport	0	0	0	0	0	0	0	0	1	1	0.5
State of Louisiana	0	0	0	0	0	0	0	0	39	39	20.5
Total	13	0	0	0	0	40	46	20	71	180	1.9
MA											
Boston	0	0	0	0	0	0	0	0	0	0	0.0
Brockton	0	30	0	0	0	0	0	0	0	30	16.6
Fall River	0	0	7	0	0	0	0	0	0	7	3.9
Greenfield	0	0	3	0	0	0	3	0	0	6	3.3
Lowell	0	0	22	0	0	13	0	0	0	35	19.3
New Bedford	0	0	0	0	0	35	0	0	0	35	19.3
Montachusett	0	9	0	0	0	0	0	0	0	9	5.0
Pittsfield	0	0	12	0	0	0	0	0	0	12	6.6
Springfield, MA-CT	0	0	0	35	0	12	0	0	0	47	26.0
Total	0	39	44	35	0	60	3	0	0	191	1.8
MD											
Annapolis	0	0	0	4	4	0	2	0	0	10	2.5
Baltimore	34	0	12	51	75	0	27	0	38	237	59.5
Cumberland	0	0	0	7	0	0	0	0	0	7	1.8
Frederick	0	0	0	4	0	0	0	0	0	4	1.0
Frederick County	0	0	0	0	0	0	0	0	2	2	0.5
Hagerstown	0	0	0	9	0	0	0	0	0	9	2.3
Harford County	0	0	0	0	0	0	0	0	3	3	0.8
Montgomery County	0	0	0	0	0	0	0	0	15	15	3.8
Ocean City	0	0	0	4	2	0	2	0	12	20	5.0
State of Maryland	0	0	0	0	38	0	46	0	7	91	22.9
Total	34	0	12	78	119	0	77	0	77	398	3.9
ME											
Bangor	0	0	15	0	0	0	0	0	0	15	16.7
Lewiston	0	0	19	0	0	0	0	0	0	19	21.1
Penobscot Bay	0	0	0	0	0	0	0	0	0	0	0.0

Table 75
CAPITAL PROGRAM
OBLIGATIONS FOR MOTOR VEHICLE PURCHASES
FISCAL YEARS 1888 - 1887

STATE / AREA	Number of Vehicles										8-YEAR TOTAL	% of Total
	FY 1888	FY 1889	FY 1890	FY 1891	FY 1892	FY 1893	FY 1894	FY 1895	FY 1896	FY 1897		
Portland	0	0	6	0	0	0	0	0	0	0	6	6.7
South Portland	0	0	0	0	0	0	0	0	2	0	2	2.2
State of Maine	0	0	16	0	0	31	0	0	1	0	48	53.3
Total	0	0	58	0	0	31	0	0	3	0	80	0.9
MI	Battle Creek	0	0	0	0	3	2	1	5	0	11	1.3
	Bay City	0	0	0	0	7	8	1	10	0	26	3.0
	Benton Harbor	0	0	0	0	0	3	2	0	0	5	0.6
	Detroit	0	94	58	58	17	81	41	0	46	395	45.2
	Flint	0	0	0	0	7	53	6	8	0	74	8.5
	Grand Rapids	0	9	0	0	0	4	7	0	0	20	2.3
	Jackson	0	0	0	0	0	0	0	5	17	22	2.5
	Kalamazoo	0	0	0	0	11	6	3	0	5	25	2.9
	Lansing-East Lansing	0	10	0	0	0	0	0	0	0	10	1.1
	Muskegon	0	0	0	0	7	1	0	0	0	8	0.9
	Niles	0	0	0	0	0	0	1	0	0	1	0.1
	Port Huron	0	0	0	0	0	0	1	2	0	3	0.3
	Saginaw	0	0	0	0	4	3	0	0	0	7	0.8
	State of Michigan	0	0	0	0	81	65	37	64	19	266	30.5
Total	0	113	58	58	137	228	100	94	87	87	873	8.5
MN	Duluth	0	0	0	0	0	10	0	0	0	10	4.6
	Minneapolis-St. Paul	0	41	0	0	18	41	22	0	70	192	88.9
	State of Minnesota	0	0	0	0	14	0	0	0	0	14	6.5
Total	0	41	0	0	32	51	22	0	70	70	216	2.1
MO	Columbia	0	0	1	0	0	10	0	0	0	11	1.4
	Joplin	0	0	1	0	0	0	0	0	0	1	0.1
	Kansas City, MO-KS	0	0	0	24	0	88	0	15	17	144	18.5
	Springfield	0	11	1	0	0	22	0	0	12	46	5.9
	St. Joseph	0	2	0	0	0	0	8	0	10	20	2.6
	St. Louis, MO-IL	0	16	52	0	0	47	13	13	0	141	18.1
	State of Missouri	0	47	43	0	0	100	15	0	209	414	53.3
Total	0	78	88	24	0	287	36	28	248	248	777	7.6
MS	State of Mississippi	0	0	178	0	0	0	0	0	0	178	100.0
Total	0	0	178	0	0	0	0	0	0	0	178	1.7
MT	Billings	0	12	0	0	0	0	0	0	0	12	26.7
	Great Falls	0	13	0	0	0	0	0	0	0	13	28.9
	State of Montana	0	0	0	20	0	0	0	0	0	20	44.4
Total	0	25	0	20	0	0	0	0	0	0	45	0.4
NC	Asheville	0	0	0	0	18	0	0	0	0	18	5.8
	Chapel Hill	0	0	0	0	0	0	31	0	4	35	11.2
	Charlotte	0	25	0	0	0	0	0	0	17	42	13.4
	Durham	0	0	8	2	1	0	4	0	4	19	6.1
	Fayetteville	0	0	0	0	0	0	0	0	6	6	1.9
	Gaston County	0	0	0	4	0	0	0	0	0	4	1.3
	Gastonia	0	0	3	2	2	0	12	0	0	19	6.1
	Greensboro	0	0	4	21	0	0	11	0	0	36	11.5
	Greenville	0	0	0	0	0	0	1	0	0	1	0.3
	Hickory	0	0	0	0	0	0	6	0	0	6	1.9
	High Point	0	0	0	0	0	0	6	0	0	6	1.9
	Raleigh	0	0	0	0	12	0	0	0	0	12	3.8
	Raleigh-Durham-Chap Hill	0	0	0	0	0	0	34	0	0	34	10.9
	Rocky Mt.	0	0	0	0	5	0	0	0	0	5	1.6
	State of North Carolina	0	0	6	0	0	0	0	0	0	6	1.9
	Wilmington	0	0	2	0	2	0	0	0	0	4	1.3
	Winston-Salem	0	0	7	0	0	0	51	0	2	60	19.2
Total	0	25	30	29	40	0	158	0	33	33	313	3.1
NE	Lincoln	0	0	0	6	0	0	0	0	0	6	10.2
	Omaha	0	0	0	0	0	14	0	0	0	14	23.7
	State of Nebraska	0	39	0	0	0	0	0	0	0	39	66.1
Total	0	38	0	8	0	14	0	0	0	0	59	0.6
NH	Concord	0	0	0	0	0	23	0	0	0	23	100.0
Total	0	0	0	0	0	0	23	0	0	0	23	0.2
NJ	Northeastern New Jersey	0	0	0	0	106	0	67	0	0	173	100.0
Total	0	0	0	0	108	0	87	0	0	0	173	1.7
NM	Albuquerque	0	0	6	0	0	0	0	0	0	6	18.8
	Rio Rancho	0	0	0	0	0	0	5	0	0	5	15.6
	Santa Fe	0	0	0	0	11	0	3	0	0	14	43.8
	Taos	0	0	0	0	0	0	0	7	0	7	21.9
Total	0	0	8	0	11	0	8	7	0	0	32	0.3
NV	Las Vegas	0	0	0	0	0	0	6	0	0	6	42.9
	Reno	0	0	0	0	0	0	0	0	8	8	57.1

Table 75
CAPITAL PROGRAM
OBLIGATIONS FOR MOTOR VEHICLE PURCHASES
FISCAL YEARS 1989 - 1987

										Number of Vehicles			
STATE / AREA		FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	9-YEAR TOTAL	% of Total	
Total		0	0	0	0	0	0	8	0	8	14	0.1	
NY	Albany-Schenectady-Troy	0	2	0	0	0	5	5	0	0	12	2.5	
	Broome County	0	0	0	0	0	0	0	0	4	4	0.8	
	Buffalo-Niagara Falls	0	13	0	42	0	11	0	0	0	66	14.0	
	Chemung County	4	0	0	0	0	0	0	0	6	10	2.1	
	Elmira	0	5	0	0	0	2	0	0	0	7	1.5	
	Greene County	3	0	0	0	0	0	0	0	0	3	0.6	
	Ithaca	0	0	0	0	0	3	0	0	0	3	0.6	
	Nassau County	0	0	0	0	0	0	0	0	2	2	0.4	
	New York City	10	12	24	0	23	51	61	9	38	228	48.4	
	Rochester-Genessee	39	0	0	16	0	0	0	13	17	85	18.0	
	Syracuse	8	0	0	0	0	0	0	0	3	11	2.3	
	Utica-Rome	0	0	8	0	0	3	0	17	6	34	7.2	
	Westchester County	0	0	0	0	0	0	6	0	0	6	1.3	
	Total	64	32	32	58	23	75	72	39	76	471	4.8	
OH	Akron	0	0	20	0	0	20	0	10	15	65	12.4	
	Brunswick	0	0	0	0	0	0	0	2	0	2	0.4	
	Canton	0	0	0	10	0	0	4	0	0	14	2.7	
	Cincinnati, OH-KY	0	0	0	0	33	0	41	25	35	134	25.6	
	Cleveland	0	0	0	0	0	0	0	6	27	33	6.3	
	Columbus	0	0	0	0	24	45	16	24	13	122	23.3	
	Dayton	0	0	0	0	30	0	0	0	24	54	10.3	
	Hamilton	0	0	0	0	0	0	3	0	0	3	0.6	
	Lake County	0	0	0	0	0	0	14	0	0	14	2.7	
	Springfield	0	0	0	0	0	0	7	0	0	7	1.3	
	State of Ohio	0	0	0	0	41	0	3	0	0	44	8.4	
	Toledo, OH-MI	0	0	0	0	0	14	0	0	0	14	2.7	
	Wheeling, WV-OH	0	0	0	0	0	0	5	0	0	5	1.0	
	Youngstown	0	0	0	0	0	12	0	0	0	12	2.3	
	Total	0	0	20	10	128	81	83	67	114	523	5.1	
	OK	Oklahoma City	0	0	0	0	0	0	13	0	0	13	12.5
		State of Oklahoma	0	0	0	0	0	0	71	0	0	71	68.3
		Tulsa	0	0	0	0	0	0	20	0	0	20	19.2
Total		0	0	0	0	0	0	104	0	0	104	1.0	
OR	Albany	0	0	0	0	0	0	0	2	2	4	1.0	
	Corvallis	0	0	0	0	0	0	2	0	1	3	0.8	
	Eugene	0	22	0	0	26	0	0	0	13	61	15.6	
	Klamath Falls	0	0	0	0	0	0	1	0	0	1	0.3	
	Medford	0	0	0	0	13	0	0	0	0	13	3.3	
	Portland-Vancouver, OR-WA	0	107	133	8	0	16	0	2	43	309	78.8	
	Wilsonville	0	0	0	0	0	0	0	0	1	1	0.3	
	Total	0	129	133	8	39	16	3	4	60	392	3.8	
PA	Allentown-Beth.-Easton, PA-NJ	0	0	0	0	0	0	0	0	5	5	1.3	
	Altoona	0	0	0	11	0	0	0	0	0	11	2.8	
	Chambersburg	0	0	0	0	0	2	0	0	0	2	0.5	
	Erie	0	0	0	0	0	0	15	0	0	15	3.8	
	Johnsonburg	0	0	12	16	0	0	0	10	0	38	9.7	
	Johnstown	0	0	0	12	0	0	0	0	5	17	4.4	
	Monessen	0	0	0	0	0	0	0	0	1	1	0.3	
	Philadelphia, PA-NJ	0	0	0	0	0	0	48	67	27	142	36.4	
	Pittsburgh	0	88	0	0	0	0	0	0	0	88	22.6	
	Reading	0	13	0	0	0	0	0	0	0	13	3.3	
	Somerset City	0	0	0	0	0	0	0	0	3	3	0.8	
	State of Pennsylvania	48	0	0	0	0	0	0	0	0	48	12.3	
	Williamsport	0	0	0	0	0	0	7	0	0	7	1.8	
	Total	48	101	12	39	0	2	70	77	41	390	3.8	
PR	San Juan	0	20	0	0	0	40	0	0	0	60	100.0	
	Total	0	20	0	0	0	40	0	0	0	60	0.6	
SC	Charleston	0	0	0	0	0	33	0	0	0	33	100.0	
	Total	0	0	0	0	0	33	0	0	0	33	0.3	
SD	Sioux Falls	0	0	0	0	0	34	6	0	0	40	100.0	
	Total	0	0	0	0	0	34	6	0	0	40	0.4	
TN	Bristol	0	0	2	0	0	0	2	0	0	4	1.3	
	Chattanooga	0	0	10	0	22	0	13	0	0	45	14.9	
	Clarksville	0	0	2	0	0	0	2	0	0	4	1.3	
	Gatlinburg	0	0	0	0	0	0	3	0	0	3	1.0	
	Jackson	0	0	6	0	0	0	5	0	0	11	3.6	
	Johnson City	0	0	4	0	0	0	3	0	0	7	2.3	
	Kingsport	0	0	2	0	0	0	0	0	0	2	0.7	
	Knoxville	0	0	5	0	0	0	17	0	0	22	7.3	
	Memphis, TN-AR-MS	0	0	0	0	0	0	14	0	0	14	4.6	
	Pigeon Forge	0	0	0	0	0	0	2	0	0	2	0.7	

Table 75
CAPITAL PROGRAM
OBLIGATIONS FOR MOTOR VEHICLE PURCHASES
FISCAL YEARS 1988 - 1987

Number of Vehicles

STATE / AREA		FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	8-YEAR TOTAL	% of Total
Nashville		0	0	0	0	0	0	0	11	0	0	11	3.6
State of Tennessee		0	0	104	0	0	0	0	0	0	73	177	58.6
Total		0	0	135	0	0	22	0	72	0	73	302	3.0
TX	Brazos Valley	0	0	0	0	0	86	0	0	0	0	86	24.6
	Corpus Christi	0	0	0	0	0	0	0	0	0	2	2	0.6
	Dallas-Fort Worth	0	0	0	0	0	0	0	0	0	0	0	0.0
	El Paso, TX-NM	9	0	0	0	0	29	0	9	56	(18)	85	24.3
	Houston	0	0	0	0	0	40	0	0	0	0	40	11.4
	San Antonio	0	0	0	0	0	0	0	0	0	0	0	0.0
	San Marcos	0	0	0	0	0	0	5	0	0	0	5	1.4
	State of Texas	72	0	0	0	0	0	0	0	0	60	132	37.7
	Total	81	0	0	0	0	155	5	8	56	44	350	3.4
UT	Park City	0	0	0	0	7	0	0	0	0	0	7	5.9
	Salt Lake City	25	0	14	0	0	30	0	5	9	28	111	94.1
	Total	25	0	14	0	7	30	0	5	8	28	118	1.2
VA	Hampton	0	30	0	0	0	0	0	0	0	0	30	58.8
	Norfolk-VA Bch-Nwprt Nws	0	0	0	0	0	0	0	0	0	0	0	0.0
	Petersburg	0	0	10	0	0	0	0	0	0	0	10	19.6
	Roanoke	0	0	11	0	0	0	0	0	0	0	11	21.6
	Total	0	30	21	0	0	0	0	0	0	0	51	0.5
VI	St. Thomas	0	18	0	0	0	0	0	0	0	0	18	100.0
	Total	0	18	0	0	0	0	0	0	0	0	18	0.2
VT	Barre / Montpelier	0	0	0	0	0	0	0	0	0	4	4	14.3
	Bennington	0	0	0	0	0	0	0	0	0	1	1	3.6
	Burlington	0	0	0	0	0	0	0	0	0	7	7	25.0
	Rutland	0	0	0	1	0	0	0	0	6	5	12	42.9
	State of Vermont	0	0	4	0	0	0	0	0	0	0	4	14.3
	Total	0	0	4	1	0	0	0	0	8	17	28	0.3
WA	Bellingham	0	0	0	0	27	0	0	0	0	0	27	14.9
	Hoquiam	0	10	0	0	0	0	0	0	0	0	10	5.5
	Olympia	0	0	0	0	0	0	0	0	0	5	5	2.8
	Portland-Vancouver, OR-WA	0	0	0	0	0	0	0	0	0	0	0	0.0
	Richland	0	0	0	0	0	0	4	0	0	0	4	2.2
	Seattle	0	6	0	0	0	0	0	34	0	70	110	60.8
	State of Washington	0	0	8	0	0	0	0	0	0	0	8	4.4
	Tacoma	0	16	0	0	0	0	0	0	0	1	17	9.4
	Total	0	32	8	0	27	0	4	34	0	78	181	1.8
WI	Appleton	0	0	10	0	0	10	0	0	0	0	20	4.6
	Beloit	0	0	1	0	0	2	30	1	0	0	34	7.9
	Eau Claire	0	0	0	0	0	0	0	8	0	0	8	1.9
	Green Bay	0	0	0	0	0	1	1	0	0	12	14	3.2
	Janesville	0	0	0	0	0	0	0	0	0	4	4	0.9
	Kenosha	0	0	0	0	0	0	1	3	0	5	9	2.1
	La Crosse	0	0	0	0	0	8	1	0	0	3	12	2.8
	Madison	0	0	0	0	0	44	0	0	0	5	49	11.3
	Milwaukee	38	15	0	0	0	0	0	20	51	30	154	35.6
	Oshkosh	0	0	3	0	0	8	0	0	0	3	14	3.2
	Racine	0	0	0	0	0	0	0	0	0	6	6	1.4
	Sheboygan	0	0	0	0	0	0	4	4	0	0	8	1.9
	State of Wisconsin	0	0	30	0	0	0	0	60	0	2	92	21.3
	Superior	0	0	0	0	0	0	2	0	0	0	2	0.5
	Wausau	0	0	0	0	0	0	2	2	0	2	6	1.4
	Total	38	15	44	0	0	73	41	88	51	72	432	4.2
WV	Charleston	0	18	6	0	0	0	6	0	0	0	30	19.5
	Huntington	0	4	3	0	0	0	4	22	0	0	33	21.4
	Parkersburg	0	2	2	0	0	0	4	0	0	0	8	5.2
	Wheeling, WV-OH	0	0	3	0	0	0	3	0	0	0	6	3.9
	State of West Virginia	0	58	14	0	0	0	5	0	0	0	77	50.0
	Total	0	82	28	0	0	0	22	22	0	0	154	1.5
WY	Rock Spring	0	0	0	0	0	0	12	0	0	0	12	100.0
	Total	0	0	0	0	0	0	12	0	0	0	12	0.1
TOTAL		433	1,078	1,434	700	700	1,164	1,490	1,532	921	1,470	10,222	100.0

NOTES: If a UZA name includes more than one state, more vehicles may have been purchased for that UZA in the other state(s).
 Motor vehicles may include buses, vans, station wagons, sedans, ferry boats, leased bus.

TABLE 76
VEHICLES APPROVED FOR FTA FUNDING
ELDERLY PERSONS AND PERSONS WITH DISABILITIES
FISCAL YEARS 1989 - 1997

NUMBER OF VEHICLES WITH LIFTS																					
STATE	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL	% w/ Lifts
ALABAMA	28	27	30	45	33	50	35	28	35	311	9	5	4	8	13	16	19	25	17	116	37.3
ALASKA	8	7	8	5	6	5	5	18	11	73	2	2	4	4	5	5	5	7	11	46	83.0
AMERICAN SAMOA	2	2	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	2	50.0
ARIZONA	19	21	17	41	22	30	25	23	26	224	11	8	11	23	22	30	25	6	17	153	88.3
ARKANSAS	24	30	35	29	24	29	15	26	26	238	0	9	14	17	14	17	12	15	13	111	48.6
CALIFORNIA	59	46	61	96	90	128	111	96	120	807	42	45	61	96	90	128	111	96	120	789	87.8
COLORADO	16	9	18	12	10	15	15	12	20	127	15	2	0	12	10	15	15	12	20	101	78.5
CONNECTICUT	26	23	23	28	22	28	29	15	20	214	26	23	23	28	22	28	29	15	20	214	100.0
DELAWARE	6	5	5	7	6	7	7	6	7	56	5	3	5	7	6	7	7	6	7	53	94.8
DISTRICT OF COL.	12	10	9	13	10	11	10	11	9	95	1	3	7	4	4	5	4	1	4	33	34.7
FLORIDA	98	125	78	145	117	143	141	102	132	1,081	20	0	26	22	52	72	49	46	42	329	30.4
GEORGIA	29	36	34	54	46	46	20	22	26	313	12	14	34	41	20	19	12	17	9	178	56.8
HAWAII	7	7	8	7	9	11	8	17	7	81	5	4	2	5	6	11	8	17	7	65	80.2
IDAHO	16	8	8	5	6	6	6	7	4	66	1	3	8	5	6	6	6	5	4	44	86.7
ILLINOIS	34	34	34	53	42	60	62	56	55	430	39	23	26	22	28	50	36	40	55	319	74.2
INDIANA	35	38	38	53	43	49	53	40	42	391	6	0	7	32	36	36	29	40	26	212	54.2
IOWA	26	27	19	0	0	0	4	15	17	108	9	11	16	0	0	0	4	8	16	64	58.3
KANSAS	26	22	20	24	24	26	21	22	24	209	3	7	9	16	12	16	18	15	14	110	52.8
KENTUCKY	28	31	24	22	50	37	46	30	32	300	4	8	7	22	50	12	19	30	30	182	80.7
LOUISIANA	26	25	25	36	28	40	38	34	35	287	16	22	0	21	28	37	29	26	29	208	72.5
MAINE	11	14	10	9	11	10	11	11	10	97	7	5	9	7	11	10	9	11	10	79	81.4
MARYLAND	21	19	18	32	30	39	30	29	27	245	13	14	13	25	19	19	22	17	16	158	64.5
MASSACHUSETTS	34	30	30	45	34	42	42	35	41	333	3	0	30	43	32	40	42	35	41	266	78.8
MICHIGAN	23	20	22	34	38	47	38	36	39	297	19	18	17	33	31	36	31	36	31	252	64.8
MINNESOTA	27	27	25	29	29	28	31	29	25	250	27	27	25	29	29	28	31	29	24	249	98.8
MISSISSIPPI	21	24	20	25	24	26	19	19	11	189	0	0	20	12	11	11	11	7	5	77	40.7
MISSOURI	45	42	40	66	54	56	58	38	44	443	11	10	14	19	8	13	10	25	19	129	28.1
MONTANA	8	8	7	8	9	11	10	9	9	79	4	5	3	8	9	11	7	6	6	59	74.7
NEBRASKA	22	18	14	22	21	23	21	19	19	179	0	0	14	17	15	15	14	11	14	100	55.8
NEVADA	11	10	8	11	12	10	9	10	10	91	11	2	8	11	12	9	9	6	2	70	78.8
NEW HAMPSHIRE	11	10	11	14	12	13	11	10	10	102	9	6	11	9	7	3	7	5	5	62	60.8
NEW JERSEY	26	28	25	40	33	40	41	36	48	317	26	28	23	40	33	39	38	36	2	265	83.6
NEW MEXICO	16	16	13	19	17	15	18	8	11	133	16	16	13	17	15	10	18	8	10	123	82.5
NEW YORK	51	99	85	106	67	77	75	102	85	747	29	0	42	41	50	77	75	62	16	392	52.5
NORTH CAROLINA	41	49	40	89	68	77	57	49	0	470	9	20	12	15	30	26	24	17	0	153	32.6
NORTH DAKOTA	7	8	6	8	7	7	8	7	9	67	7	9	6	7	7	6	6	5	5	58	88.8
OHIO	78	69	64	89	75	67	79	71	87	679	43	69	63	81	71	67	62	47	63	566	83.4
OKLAHOMA	30	29	24	30	27	31	27	23	23	244	16	17	17	29	23	28	24	22	12	188	77.0
OREGON	16	17	11	18	16	21	27	17	17	160	9	15	11	18	16	21	25	17	17	149	93.1
PENNSYLVANIA	54	57	61	86	69	79	83	70	75	634	30	57	61	86	69	79	83	70	75	610	86.2
PUERTO RICO	14	13	12	18	17	22	20	17	15	148	7	13	12	18	17	22	20	5	5	119	80.4
RHODE ISLAND	18	11	16	16	10	11	9	8	8	107	6	4	1	16	10	11	9	8	8	73	68.2
SOUTH CAROLINA	24	26	32	35	31	35	31	28	27	269	13	5	13	13	15	19	8	11	17	114	42.4
SOUTH DAKOTA	11	12	13	10	9	14	10	11	10	100	0	10	3	3	6	12	6	6	9	55	55.0
TENNESSEE	44	47	47	66	56	66	66	46	49	487	12	10	14	18	16	18	64	12	49	213	43.7
TEXAS	80	65	66	98	98	116	108	94	103	828	52	35	18	23	28	43	50	39	31	319	38.5
UTAH	9	10	13	11	10	11	11	9	9	93	5	6	1	10	10	11	7	8	6	64	68.8
VERMONT	8	8	9	9	0	0	8	9	11	62	8	8	9	9	0	0	0	9	11	54	87.1
VIRGIN ISLANDS	4	3	3	4	3	3	2	2	2	26	0	3	1	4	3	1	2	1	2	17	65.4
VIRGINIA	42	33	29	51	42	56	52	36	40	381	4	7	10	23	16	21	20	28	21	150	39.4
WASHINGTON	14	14	18	18	16	28	28	23	12	171	14	14	18	18	16	28	27	22	12	169	98.8
WEST VIRGINIA	19	18	19	24	20	21	19	16	17	173	6	6	10	16	20	21	19	15	17	130	75.1
WISCONSIN	28	43	36	61	58	66	66	54	68	480	21	31	22	39	39	54	66	41	68	381	79.4
WYOMING	7	5	6	11	7	7	7	7	6	63	2	4	6	6	7	5	7	7	6	54	85.7
TOTAL	1,400	1,435	1,347	1,887	1,618	1,896	1,783	1,568	1,625	14,559	665	668	814	1,153	1,125	1,324	1,290	1,111	1,096	9,246	63.5

TABLE 77
NON-URBANIZED AREA FORMULA PROGRAM OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1990 - 1997

STATE	1990	1991	1992	1993	1994	1995	1996	1997	Number of Vehicles	
									8-YR TOTAL	% of Total
ALABAMA	0	0	0	0	39	59	27	47	172	3.8
ALASKA	0	0	0	13	2	3	1	6	25	0.5
AMERICAN SAMOA	0	0	0	0	0	1	1	0	2	0.0
ARIZONA	6	0	12	4	4	9	7	3	45	1.0
ARKANSAS	2	10	8	1	4	10	12	0	47	1.0
CALIFORNIA	61	28	29	39	69	54	44	36	360	7.9
COLORADO	0	0	2	0	0	1	2	0	5	0.1
CONNECTICUT	0	0	0	10	8	11	8	7	44	1.0
DELAWARE	0	0	0	0	1	0	0	4	5	0.1
FLORIDA	40	22	55	34	12	43	0	20	226	4.9
GEORGIA	25	42	79	86	67	34	43	55	431	9.4
HAWAII	3	0	3	29	0	22	8	0	65	1.4
IDAHO	2	2	3	22	10	4	0	3	46	1.0
ILLINOIS	0	0	0	0	0	0	0	0	0	0.0
INDIANA	3	0	7	8	7	16	21	12	74	1.6
IOWA	26	11	43	0	13	6	5	4	108	2.4
KANSAS	9	0	9	1	20	20	11	11	81	1.8
KENTUCKY	0	0	1	0	7	8	0	0	16	0.3
LOUISIANA	0	2	0	0	3	11	9	0	25	0.5
MAINE	0	0	0	0	7	1	8	5	21	0.5
MARYLAND	11	26	14	0	13	8	11	17	100	2.2
MASSACHUSETTS	0	0	0	8	0	0	4	2	14	0.3
MICHIGAN	0	0	0	2	21	7	18	13	61	1.3
MINNESOTA	0	0	0	28	18	15	24	25	110	2.4
MISSISSIPPI	9	0	0	0	0	0	0	1	10	0.2
MISSOURI	0	0	2	5	0	0	0	0	7	0.2
MONTANA	0	0	1	0	2	0	0	1	4	0.1
NEBRASKA	0	0	0	2	2	18	2	9	33	0.7
NEVADA	0	0	2	1	3	2	0	0	8	0.2
NEW HAMPSHIRE	0	0	0	1	3	2	2	1	9	0.2
NEW JERSEY	0	0	0	4	0	1	11	0	16	0.3
NEW MEXICO	2	3	0	12	5	10	5	0	37	0.8
NEW YORK	25	12	29	19	43	38	27	19	212	4.6
NORTH CAROLINA	69	6	68	104	0	146	87	82	562	12.3
NORTH DAKOTA	3	0	1	1	1	2	0	1	9	0.2
NO. MARIANAS	0	0	6	5	2	0	0	0	13	0.3
OHIO	51	0	74	40	40	65	45	50	365	8.0
OKLAHOMA	15	15	28	21	42	6	11	34	172	3.8
OREGON	9	0	17	9	0	33	0	13	81	1.8
PENNSYLVANIA	0	0	0	0	0	0	0	0	0	0.0
PUERTO RICO	0	0	0	0	6	7	0	0	13	0.3
RHODE ISLAND	0	0	0	0	0	0	0	0	0	0.0
SOUTH CAROLINA	0	8	7	4	14	11	2	0	46	1.0
SOUTH DAKOTA	1	0	0	0	0	6	0	0	7	0.2
TENNESSEE	47	0	54	27	35	54	62	3	282	6.2
TEXAS	0	32	25	1	14	19	13	4	108	2.4
UTAH	4	1	0	5	2	4	2	6	24	0.5
VERMONT	0	1	0	26	6	12	12	8	65	1.4
VIRGIN ISLANDS	0	0	0	15	2	0	0	0	17	0.4
VIRGINIA	21	7	13	30	31	0	21	3	126	2.7
WASHINGTON	5	9	7	20	11	14	13	10	89	1.9
WEST VIRGINIA	0	3	3	2	8	1	3	4	24	0.5
WISCONSIN	15	0	20	25	25	19	23	25	152	3.3
WYOMING	0	0	2	0	0	6	0	0	8	0.2
TOTAL	464	240	624	664	622	819	605	544	4,582	100.0

Table 78
INTERSTATE SUBSTITUTE PROGRAM
OBLIGATIONS FOR MOTOR VEHICLES
FISCAL YEARS 1991 - 1997

STATE / AREA		Number of Vehicles							7-YEAR TOTAL % of Total	
		FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997		
CT	Hartford-Middletown	26	0	60	0	0	0	0	86	85.1
	State of Connecticut	0	0	0	0	0	0	15	15	14.9
	Total	26	0	60	0	0	0	15	101	37.3
IA	Waterloo	0	35	4	0	0	0	0	39	100.0
	Total	0	35	4	0	0	0	0	39	14.4
OH	Cleveland	13	5	12	0	0	0	0	30	100.0
	Total	13	5	12	0	0	0	0	30	11.1
OR	Portland-Vancouver, OR-WA	0	0	0	16	0	0	0	16	100.0
	Total	0	0	0	16	0	0	0	16	5.9
RI	Providence-Pawtucket, RI-MA	33	0	0	0	0	52	0	85	100.0
	Total	33	0	0	0	0	52	0	85	31.4
TOTAL		72	40	76	16	0	52	15	271	100.0

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).
Motor vehicles include buses, vans, station wagon, sedans, ferry boats, leased bus.

TABLE 79

OBLIGATIONS FOR NEW RAIL CARS BY TYPE

FY	RAPID TRANSIT	LIGHT RAIL	COMMUTER ELECTRIC	COMMUTER DIESEL	DIESEL/ELEC. LOCO	PEOPLE MOVER	TOTAL
77	320	48	50	2	9	0	429
78	125	141	0	90	23	0	379
79	326	0	0	91	19	0	436
80	16	26	36	0	0	0	78
81	204	26	0	80	7	0	317
82	414	55	8	48	24	0	549
83	50	26	0	15	0	0	91
84	103	0	0	0	22	0	125
85	76	0	0	0	0	0	76
86	135	0	0	37	6	0	178
87	0	26	0	0	7	0	33
88	138	2	0	0	0	0	140
89	157	31	90	15	6	15	314
90	61	0	22	30	3	0	116
91	0	24	0	10	0	2	36
92	0	14	0	0	0	0	14
93	0	48	0	18	18	0	84
94	0	9	0	0	0	6	15
95	271	10	0	52	11	0	344
96	0	85	0	31	0	0	116
97	76	21	10	9	27	0	143
21-YR TOTAL	2,472	592	216	528	182	23	4,013

NOTES: 9 LIGHT RAIL VEHICLES IN FY 1994 INCLUDE 4 ELECTRIC TROLLEY BUSES.
 LIGHT RAIL VEHICLE TOTAL IN FY 1995 INCLUDES 4 ELECTRIC TROLLEY BUSES.

TABLE 80

**OBLIGATIONS FOR FERRY BOATS AND RELATED EXPENDITURES
FY 1984 - 1997**

STATE	GRANTEE	PURPOSE	FISCAL YEAR	FUNDING SOURCE	AMOUNT
CA	CITY OF VALLEJO	ENGINEERING AND DESIGN OF INTERMODAL FERRY TERMINAL IN VALLEJO PURCHASE 1 FERRY BOAT AND UPGRADE FERRY TERMINALS	1995 1995	URB. FORM. CAPITAL	533,333 8,000,000
CA	GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT VESSEL IMPROVEMENTS FERRY AND VESSEL IMPROVEMENTS OPERATION AND MAINTENANCE RADAR AND PUBLIC ADDRESS EQUIPMENT REFURBISH FERRY BOAT REPLACE AND BUY ADD'L TICKET VENDING MACHINES DOCK IMPROVEMENTS AND OPERATING AT SAUSALITO FERRY TERMINAL REPLACE FERRY TERMINAL FACILITIES PURCHASE FERRY BOAT	1984 1985 1986 1987 1988 1989 1992 1994 1995 1996	9 9 9 9 9 9 FAUS 9 URB. FORM. URB. FORM.	2,515,400 767,200 473,000 64,000 135,200 484,800 256,000 2,829,734 664,000 3,443,411
CT	BRIDGEPORT	FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS	1988	SECTION 9	\$152,000
LA	MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) CRESCENT CITY CONNECTION	VESSEL MODIFICATION AND GENERAL IMPROVEMENTS VESSEL IMPROVEMENTS INSTALL ALARM SYSTEMS OPERATION AND MAINTENANCE 1987 - \$745; 1988 - \$745; 1989 - \$678 1990 - \$672; 1991 - \$672; 1992 - \$893 1994 - \$660 REHAB FERRY SUPPORT TUGBOAT FOR CRESCENT CITY CONNECTION PRELIMINARY DESIGN-FERRY BOAT ALTERNATIVE FUELS	1984 1985 1986 VAR. 1993 1994	5 9 9 9 9 9	2,842,036 773,700 2,474,628 5,065,188 160,000 160,000
MA	BOSTON MBTA	LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON	1991	3	159,999
ME	CASCO BAY	BUY EQUIPMENT FOR NEW TERMINAL PURCHASE AND CONSTRUCT FERRY BOAT AND FERRY BOAT MOD PURCHASE ONE FERRY BOAT REHAB 3 FERRY BOATS AND RENOVATE FERRY TERMINAL MODIFY AND IMPROVE FERRY TERMINAL REHAB FERRY BOAT	1987 1991 1991 1994 1996 1997	9 3 9 9 URB. FORM. URB. FORM	92,632 909,999 58,800 137,744 240,000 67,100
ME	MAINE (DOT)	PURCHASE ONE FERRY BOAT PIER MODIFICATIONS PURCHASE FERRY BOAT	1988 1989 1989 1990	3 3 9 3	900,000 399,999 92,400 999,999
ME	PENOBSCOT BAY	PURCHASE FERRY BOAT PARTIAL PURCHASE OF FERRY BOAT PARTIAL PURCHASE OF FERRY BOAT ADD'L FUNDS FOR CONSTRUCT OF FERRY VESSEL	1984 1985 1986 1992	3 9 3 3	1,207,500 88,000 274,998 533,336
ME	PORTLAND	CONSTRUCT FERRY TERMINAL PURCHASE FERRY BOAT CONSTRUCT FERRY TERMINAL	1984 1984 1984 1985 1985	5 9A 9 3 9	526,896 25,000 2,120,501 376,884 114,108
NJ	CAMDEN	DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX	1989	3	7,707,000
NY	NEW YORK CITY DOT	OPERATING FOR STATEN ISLAND FERRY SYSTEM DESIGN AND ENGINEERING FOR FERRY TERMINAL RECONSTRUCT ST. GEORGE FERRY TERMINAL SLIP ACQ. FERRY TERMINAL FOR HIGH-SPEED SERVICE (STATEN ISLD - MNHTTN)	1993 1995 1996 1997	9 CAPITAL CAPITAL URB. FORM. CAPITAL	2,106,179 250,000 375,000 750,000 372,380
PR	PUERTO RICO PORTS AUTH. AND DEPT. OF TRANSPORT. AND PUBLIC WORKS	TERMINAL CONSTRUCTION AND UTILITY RELOCATION TERMINAL CONSTRUCTION AND UTILITY RELOCATION CONSTRUCT TERMINAL AND VESSEL PURCH FERRY BOAT AND IMPROVEMENTS AT LAGOS DOS BOCAS ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL RECONSTRUCT CATANO AND SAN JUAN TERMINALS PURCHASE FERRY BOAT CONSTRUCT FERRY MAINTENANCE FACILITY CONSTRUCT. OF HATA REY INTERMODAL TERMINAL, PARTIAL CONSTRUCT. ISLA GRANDE MAINTENANCE FACILITY ADD'L FUNDS FOR CONSTRUCT. OF FERRY BOAT MAINTENANCE FACILITY PURCHASE OF FERRY BOAT EXPAND AND REMODEL SAN JUAN FERRY TERMINAL DREDGE MARTIN PENA CHANNEL MAINTENANCE / REHAB OF TERMINALS (SAN JUAN, CATANO, HATO REY)	1985 1986 1987 1987 1988 1989 1989 1991 1990 1992 1992 1993 1996 1996	9 9 9 18 9 9 18 9 9 9 18 9 CAPITAL CAPITAL	6,427,200 3,732,848 2,600,000 1,240,000 4,260,000 1,134,400 835,310 2,023,200 2,808,000 2,547,200 1,000,000 2,240,000 720,000 1,405,828
RI	RHODE ISLAND DOT	REHAB GALILEE FERRY TERM. NARRAGANSETT	1993	9	317,384
TX	BRAZOS VALLEY COMMUNITY	CONSTRUCT FERRY TERMINAL (THE WOODLANDS, TX)	1997	CAPITAL	469,000

TABLE 80
OBLIGATIONS FOR FERRY BOATS AND RELATED EXPENDITURES
FY 1984 - 1997

STATE	GRANTEE	PURPOSE	FISCAL YEAR	FUNDING SOURCE	AMOUNT
ACTION AGENCY					
VA	TIDEWATER TRANSPORTATION DISTRICT COMMISSION, NORFOLK	2 PEDESTRIAN BOATS	1984	9	560,000
		PARTIAL FUNDING OF 2 PEDESTRIAN BOATS	1986	9	145,600
		PURCHASE PEDESTRIAN FERRY BOAT	1989	9	440,000
		ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL			288,000
		REPLACE 4 FERRY BOAT ENGINES	1990	3	340,500
		CONVERT FERRY BOAT TO NATURAL GAS FUEL	1994	9	400,000
		CONSTRUCT FERRY TERMINAL IN PORTSMOUTH, VA	1996	CAPITAL	846,373
			URB. FORM.	520,000	
VI	PUB. W., ST. THOMAS	RENOVATE CRUZ BAY DERRY DOCK AT ST. JOHN	1993	18	1,000,000
WA	SEATTLE-TACOMA (WASH DOT MARINE DIV.)	PURCHASE FERRY BOAT	1986	9	2,904,775
			1987	9	4,373,596
		LAND ACQUIST. FOR BREMERTON FERRYTON FERRY, TERM. EXPANSION			
		CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL			
		PARTIAL PURCHASE OF PASSENGER ONLY FERRY	1987	9	120,932
		FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL	1988	9	6,053,155
		LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT			
		CONSTRUCT PASSENGER -ONLY FLOAT AT SEATTLE FERRY TERM.	1990	9	1,200,000
		CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL	1991	9	1,164,000
		CONSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERM			
		REFURBISH FERRY TERMINAL	1992	3	2,279,996
			1992	9	1,651,204
		PURCHASE FERRY FOR SERVICE BETWEEN SEATTLE AND BREMERTON	1996	CAPITAL	840,000
		URB. FORM.	4,000,000		
REPLACE LOADING STRUCTURE AT BREMERTON FERRY TERMINAL	1997	CAPITAL	5,063,000		
WA	TACOMA (PIERCE CO. PUBLIC WORKS)	TERMINAL IMPROVEMENTS	1984	9A	125,000
				9	343,800
		TERMINAL IMPROVEMENTS	1985	9	368,000
		TERMINAL IMPROVEMENTS	1986	9	248,000
			1987	9	194,400
TOTAL					\$121,910,785

TABLE 81
CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT
FISCAL YEARS 1965 - 1997

GRANTEE		CUMULATIVE FUNDING
CA	GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	\$42,295,544
CA	CITY OF VALLEJO	8,000,000
CT	BRIDGEPORT	152,000
LA	MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) OR CRESCENT CITY CONNECTION	37,332,712
MA	BOSTON MBTA	159,999
MA	WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY (NANTUCKET)	1,392,584
ME	CITY OF PORTLAND, MAINE CASCO BAY TRANSIT DISTRICT, AND PENOBSCOT BAY (MAINE DOT)	8,540,237
ME	STATE OF MAINE MAINE (DOT)	1,392,399
MI	EASTERN UPPER PENINSULA TRANSPORTATION AUTHORITY (SAULT STE. MARIE)	1,070,000
NJ	CAMDEN, NEW JERSEY	7,707,000
NY	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	45,006,957
NY	VILLAGE OF OCEAN BEACH	45,000
PR	PUERTO RICO PORTS AUTHORITY (SAN JUAN)	57,381,724
RI	RHODE ISLAND DOT	317,384
TX	BRAZOS VALLEY COMM. ACTION AGENCY	469,000
VA	TIDEWATER TRANSPORTATION DISTRICT COMMISSION (NORFOLK)	3,540,473
VI	PUBLIC WORKS, ST. THOMAS	1,000,000
WA	TACOMA (PIERCE CO. PUBLIC WORKS)	1,279,200
WA	SEATTLE-TACOMA (WASHINGTON DOT MARINE DIVISION)]	46,545,306
TOTAL		\$263,627,519

TABLE 82
FUNDS OBLIGATED FOR BUSWAYS \ HOV LANES FROM FY 1970 THROUGH FY 1997

STATE	UZA	BUSWAY	FISCAL YEAR	FUNDING PROGRAM	OBLIGATION (Millions)
CA	ORANGE CO., CA	CONSTRUCTION OF INTERSTATE 405/ STATE RTE 55 TRANSITWAY	1996	5309	\$20.4
CA	SAN BERNARDINO, CA	SAN BERNARDINO FREEWAY/ 11 MILE E MILE EXPRESS BUSWAY PROJECT	1971 - 74	3	10.9
CO	DENVER, CO	NORTH I-25 BUSWAY/HOV PROJECT	1990 1991	3 3	36.6 33.4
MA	BOSTON, MA	SO. BOSTON PIERS TRANSITWAY	1995	5309	43.7
PA	PITTSBURGH, PA	SOUTH BUSWAY MLKJR BUSWAY AIRPORT BUSWAY/WABASH HOV	1970 - 83 1983 - 83 1993 1995 1995 1995 1996	3 3 3 5309 5307 5309 5309	21.2 92.0 24.6 31.5 76.5 51.3 45.1
		MARTIN LUTHER KING BUSWAY E&D OF CARNEGIE BIKEWAY BUSWAY RENOVATIONS RENOVATIONS TO EAST & SOUTH BUSWAYS	1995 1996 1996 1997	5309 5307 5307 5307	13.7 0.2 1.1 1.8
TX	DALLAS, TX	CONSTRUCTION EAST R L THORTON HOV	1991	9	2.6
	HOUSTON, TX	NORTH FREEWAY PHASE 1 AND 2 PHASE 3 PHASE 4 EXTENDS HOV LANE CONSTRUCTION OF COUNTERFLOW LANE KATY FREEWAY HOV SIGNALIZATION PHASE 3 T-RAMP AND PARK AND RIDE LOT EXPANSION KATY CENTRAL BUSINESS DISTRICT RAMP	1982 1984 1987 1978 1982 1984 1993 1996	5 9 3 5 3 9 3 5309	28.7 13.0 46.8 1.4 0.4 8.4 30.8 1.9
		NORTHWEST FREEWAY TRANSITWAY, HOV AND CORRIDOR IMPROVEMENTS	1984 1985 1986	3 3 9	5.5 35.0 26.5
		NORTHWEST TC/INNER KATY CONNECTOR	1995 1996	5309 5309	7.3 0.5
		SOUTHWEST FREEWAY	1986 1987	3 5	61.9 2.5
		GREENWAY PLAZA T-RAMP (SW CORRIDOR)	1993 1995	3 5309	3.8 2.2
		EASTEX FREEWAY HOV SEGMENT 1	1991 1992	9 9	20.4 1.0
		SEGMENT 2	1993 1995	3 5309	20.3 3.3
		EASTEX RAMP AT QUITMAN ST. WESTPARK HOV LANE	1993 1993 1995 1996	3 3 5309 5309	5.0 3.0 10.6 17.1
		RAMPs AT KATY, SOUTHWEST, GULF HOVs	1997	5309	2.2
WA	SEATTLE, WA	BUS TUNNEL 1.6 MILE	1982 1983 1985 1986 1987 1988 1989	8 3 3 3 3 3 3	0.5 1.5 20.0 26.5 67.4 67.2 17.8

TOTAL \$1,067.0

TABLE 83

**NUMBER OF GRANTS AWARDED BY PROGRAM
FY 1982 - 1997**

FISCAL YEAR	CAPITAL PROGRAM (FORMERLY SEC 3)	SEC. 5	URBANIZED AREA FORMULA (FORMERLY SEC 9)	SEC. 9A	ELDERLY AND PERSONS WITH DISABILITIES (FORMERLY SEC 16)	NONURBANIZED AREA FORMULA (FORMERLY SEC 18)	METROPOLITAN / STATE PLANNING AND RESEARCH	INTERSTATE SUBSTITUTE	FED. AID URBAN SYSTEMS	TOTAL
1982	263	802	0	0	57	0	376	46	14	1,558
1983	215	706	0	270	54	0	353	44	13	1,655
1984	101	534	360	195	53	81	268	23	9	1,624
1985	49	401	465	101	62	77	231	36	1	1,423
1986	84	255	602	112	57	74	236	20	3	1,443
1987	53	0	599 *	0	55	73	244	18	4	1,046
1988	75	0	624 *	0	56	86	270	23	3	1,137
1989	94	0	579 *	0	54	68	272	20	1	1,088
1990	118	0	547 *	0	54	65	264	24	2	1,074
1991	108	0	524 *	0	49	58	223	13	5	980
1992	132	0	583 *	0	52	56	52	9	2	886
1993	132	0	648	0	53	74	54	12	0	973
1994	169	0	660	0	55	64	52	8	0	1,008
1995	243	0	723	0	54	52	77	12	0	1,161
1996	160	0	632	0	53	70	47	9	0	971
1997	243	0	689	0	57	82	191	2	0	1,264
TOTAL	2,239	2,698	8,235	678	875	980	3,210	319	57	19,291

* INCLUDES 9 B

NOTES: GRANTS FOR WASHINGTON D C METRO RAIL ARE NOT INCLUDED.

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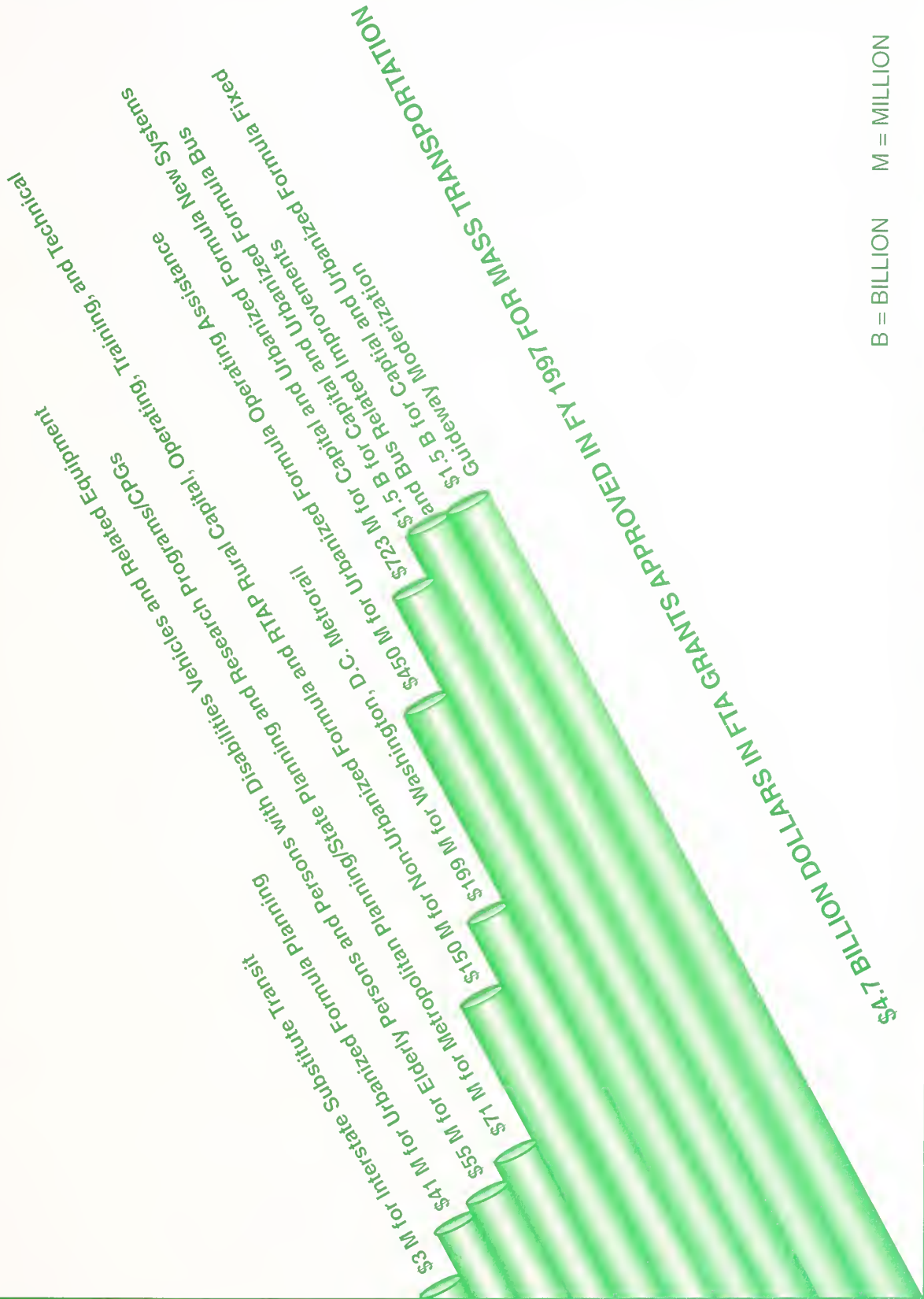
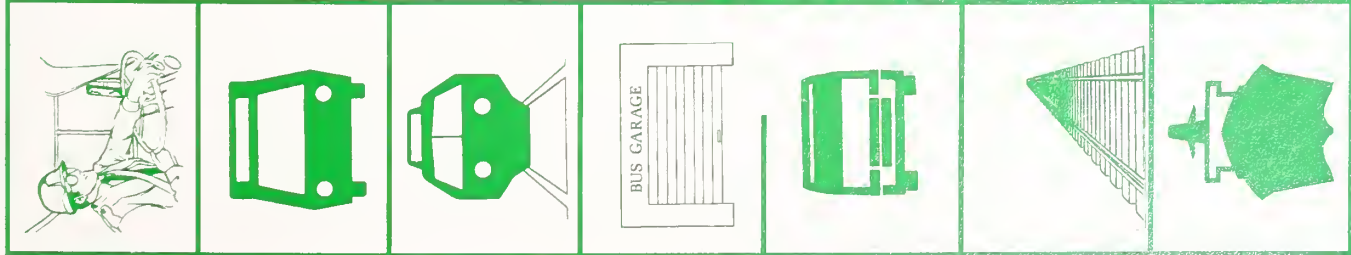
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