

**CONSTRUCTION COMMITTEE  
JUNE 18, 2003**

**PROJECT: 800115, UNIVERSAL CITY SITE ENHANCEMENTS**

**CONTRACT: C0324, UNIVERSAL CITY STATION SITE IMPROVEMENTS**

**ACTION: APPROVE AN INCREASE IN THE PROJECT BUDGET IN THE AMOUNT OF \$3,615,700 AND AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO NEGOTIATE AND EXECUTE ADDITIONAL CONTRACT MODIFICATIONS**

**RECOMMENDATION**

- A. Approve an increase to the life of project budget for Project 800115 Universal City Site Enhancements Project, from \$3,355,090 to \$6,970,790 and amend the FY04 Capital Budget to authorize an FY04 expenditure of \$3,615,700, an increase of \$1,092,700, for additional site and traffic improvements and related design, construction management, MTA Project Administration and Third Party Administration costs as described in Recommendations B and C below;
- B. Authorize the Chief Executive Officer to negotiate and execute Contract Modification No. 12 to Contract No. C0324, Universal City Station Site Improvements, with Brutoco Engineering and Construction, Inc. (BEC), to pay for the widening of Lankershim Boulevard at Campo de Cahuenga City Park, in the amount not-to-exceed \$1,400,000; and
- C. Approve an increase in contract authorization for Contract Modifications to Contract C0324, Universal City Station Site Improvements to fund both Recommendation B above and potential contract modifications of \$780,000 for a total delegated staff authority amount of \$2,180,000, increasing the current contract authorization from \$2,621,190 to \$4,801,190 as depicted in Attachment E.

Within Construction Committee authority:  Yes  No  N/A

**RATIONALE**

On October 24, 2002, the MTA Board of Directors, under Board Report Item No. 33, approved the adoption of the budget for Project 800115 Universal City Site Enhancements Project, in the amount of \$3,355,090, which included Construction

Contract No. C0324, Universal City Station Site Improvements in the amount of \$2,621,190. At that meeting conditional approval was granted for Project 800115. The one condition was to eliminate the 5% project contingency, reducing the recommended budget of \$3,523,000 to \$3,355,090. MTA Board Report No. 33, Adopting Project Budget and Meeting Minutes from the Board Report are shown in Attachment B.

### **Project Original Scope, Schedule and Budget**

Project 800115 is a construction project located in Universal City that includes Contract No. C0324. Contract C0324 consists of improvements around the Universal City Station that were requested by the community and local elected officials. These improvements are shown in the attached Universal City Plan (Attachment C). In brief, the work includes erecting a masonry wall in South Weddington Park, landscaping, asphalt overlays on city streets bounding the Universal City Metro Rail Station, traffic islands on Vineland and Lankershim, parking lot improvements, lighting and freeway improvements. Also included is the placement of rubberized asphalt on the Universal Terrace Parkway and acoustical spray on the park wall to reduce traffic noise impacts from the freeway and overcrossing.

Construction began after the Contract No. C0324 Contractor was issued a Notice-to-Proceed on December 3, 2002. The construction contract duration is 210 days with a contract completion date of June 30, 2003.

The current budget for Project 800115 is comprised of funding for Construction Contract No. C0324, funding for Professional Services (including MTA Project Administration) and funding for several utility/force accounts for City of Los Angeles and Caltrans personnel to carry out or administer the site improvements within their respective Right-of-Way. The adopted project budget and its various cost elements are shown in Attachment B.

### **Budget Increase and Extension of Contract Duration**

Staff is requesting that the Board approve a budget increase to provide for scope additions that are necessary to complete the CO324 Contract that have resulted from additional Caltrans requirements for specialty crash cushions and differing site conditions that were encountered during the construction of the Park wall. It is estimated that the original Project Contingency that was removed from the October 2002 Board Item would have covered a portion of the additional costs. However, the current forecast now includes the additional scope required to satisfy the request from Universal Studios, Inc. that is related to the 1994 Memorandum of Understanding between MTA and MCA (now Universal Studios, Inc.) to widen Lankershim Boulevard at Campo de Cahuenga City Park. The widening, as requested by Universal Studios, Inc., would accommodate a double left turn into their property.

The current width of Lankershim Boulevard at Campo de Cahuenga City Park was constructed as environmentally approved for the Metro Red Line Segment 3, North Hollywood Project. However, under the 1994 Memorandum of Understanding, MTA has agreed to continue to develop plans for LADOT/LABOE and State Historic Preservation Office (SHPO) reviews and approvals. A preliminary treatment plan has recently met the approval of SHPO, which is now being finalized, with full approval from SHPO expected in mid-July. Performing the widening work at this time and under this project would allow the MTA to complete the work with

resources that are currently available. If added as a change to Contract C0324, the widening work could be accomplished within six months resulting in completion by December 2003. In addition, MTA will procure a specialty consultant to preserve and interpret the archaeological resources within Campo de Cahuenga City Park.

**FINANCIAL IMPACT**

Approved Project Budget	\$3,355,090
This Action	<u>\$3,615,700</u>
Proposed Project Budget	\$6,970,790

The combined total of all recommended board actions above would increase the life of project budget from \$3,355,090 to \$6,970,790 as shown in Attachment D. Funding for Project 800115 will be from Proposition A or C bond funding. There is \$2,523,000 identified in the FY04 Capital Budget, within Cost Center 8510 for Project 800115. Additional funding of \$1,092,700 will be required in FY04.

Contract Award Value	\$2,198,900
Current Contract Authorization	\$2,621,190
This Action	<u>\$2,180,000</u>
Proposed Contract Authorization	\$4,801,190

This recommendation will increase the current Contract No. C0324 Current Contract Authorization by \$2,180,000.

Potential for Cost Recovery:  Yes  No  N/A

**ALTERNATIVES CONSIDERED**

The MTA Board may reject any of the above actions with the following implications.

**Recommendation A – Project 800115 Budget Increase**

Rejection will prevent completion of Contract No. C0324 and closeout of Project 800115. Should the MTA Board wish to reject Recommendation B, a corresponding reduction could be made to the Project Budget increase.

## **Recommendation B – Contract Modification for Lankershim Widening**

Rejection will prevent the widening of Lankershim Boulevard at this time. The MTA Board may alternatively choose to award this work under a separate contract. This alternative is not recommended because it would result in additional costs for assembling this work in a bid package and would delay the widening work for at least ten months.

## **Recommendation C – Increase to Contract Contingency for Contract Modifications**

Rejection could jeopardize completion of work in Weddington Park to work around differing site conditions and to respond to Caltrans-requested safety improvements. This may compromise Caltrans' final acceptance of the six-lane bridge built under Contract No. C0326, Universal City Station Freeway Overcrossing and Site Restoration.

### **ATTACHMENTS**

- A. Procurement Summary
- A-1. Procurement History
- A-2. List of Subcontractors
- B MTA Board Report No. 33 Adopting Project Budget and Meeting Minutes
- C. Universal City Plan – Proposed Site Improvements Contract C0324
- D. Proposed Revised Budget
- E. C0324 Contract Modifications

Prepared By: Scott McConnell, Construction Manager  
Roger F. Dames, Deputy Executive Officer, Project Manager

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Dennis S. Mori  
Interim Executive Officer  
Construction Project Management

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Roger Snoble  
Chief Executive Officer

**BOARD REPORT ATTACHMENT A  
PROCUREMENT SUMMARY**

**Contract No. C0324 for Universal City Station Site Improvement**

1.	Contract Number: <b>C0324</b>		
2.	Recommended Vendor: <b>N/A</b>		
3.	Cost/Price Analysis Information: See <b>Attachment A-1</b>		
	A. Bid/Proposed Price: \$ <b>See Attachment A-1</b>	Recommended Price: \$ <b>See Attachment A-1</b>	
	B. Details of Significant Variances are in Attachment A-1.D		
4.	Contract Type: <b>FFP</b>		
5.	Procurement Dates:		
	A. Issued: <b>N/A</b>		
	B. Advertised: <b>N/A</b>		
	C. Pre-proposal Conference: <b>N/A</b>		
	D. Proposals Due: <b>N/A</b>		
	E. Pre-Qualification Completed: <b>N/A</b>		
	F. Conflict of Interest Form Submitted to Ethics: <b>N/A</b>		
6.	Small Business Participation: <b>See Attachment A-2</b>		
	A. Bid/Proposal Goal: <b>30%</b>	Date Small Business Evaluation Completed: <b>N/A</b>	
	B. Small Business Commitment: <b>38%</b> Details are in Attachment A-2		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: <b>N/A</b>	Bids/Proposals Picked up: <b>N/A</b>	Bids/Proposals Received: <b>N/A</b>
8.	Evaluation Information:		
	A. Bidders/Proposers Names: <b>N/A</b>	<u>Bid/Proposal Amount:</u> <b>\$N/A</b>	<u>Best and Final Offer Amount:</u> <b>\$N/A</b>
	B. Evaluation Methodology: <b>N/A</b>		
9.	Protest Information:		
	A. Protest Period End Date: <b>N/A</b>		
	B. Protest Receipt Date: <b>N/A</b>		
	C. Disposition of Protest Date: <b>N/a</b>		
10.	Contract Administrator: Roger C. Mays	Telephone Number: <b>922-7215</b>	
11.	Project Manager: Roger Dames	Telephone Number: <b>922-7280</b>	

**BOARD REPORT ATTACHMENT A-1  
PROCUREMENT HISTORY**

**Contract No. C0324 for the Universal Station Site Improvement**

A. Background on Contractor

Brutoco Engineering and Construction, is a California Corporation, organized and incorporated in 1967. The company operates as a general contractor engaged in the construction of freeways, roads and bridges for various government agencies through contracts awarded under competitive bidding process.

B. Procurement Background

Contract No. C0324 is fixed price federally funded procurement for the Universal City Station Site Improvements, on the universal City Site Enhancements Project No. 800115. On October 2, 2002, Contract C0324 was awarded to Brutoco Engineering and Construction, Inc, in the amount of \$2,198,900. The Notice-To-Proceed was issued on December 3, 2002 with a contract completion date of June 30, 2003.

A one-step competitive sealed bid, Invitation For Bidders, (IFB) was chosen in order to select the lowest price, responsive and responsible bidder. Bidders were required to submit on the bid due date of August 13, 2002.

C. Evaluation of Proposals

A Pre-Bid Meeting was held on June 18, 2002. One addendum was issued to amend both technical and contract terms and conditions for Contract No. C0324. Only one (1) bid was received in response to the IFB. The bidder was Brutoco Engineering and Construction Company, Inc.

Staff performed a survey to determine why only one firm submitted a bid for Contract C0324. A review of the plan-holders list indicated that five (5) general contracting firms besides BEC purchased plans and specifications for this project. Of these five plan-holders, two (2) firms: Mallcraft Construction, Inc. and Los Angeles Engineering, Inc.; indicated that they were involved with submitting bids for other projects and did not have time to submit a proposal. Metro Builders and Engineers Group, Inc. indicated that they were not able to solicit bids from disadvantage businesses in time to meet the MTA's DBE goal of 30%. Universal Construction stated that they were unable to meet the pre-qualification submittal requirement deadline for itself and their perspective subcontractors. Universal Construction also stated that they acknowledged BEC's competitive advantage over their firm since BEC was already mobilized to performed this contract, and had recently been named as the successful low bidder for Contract C0322 – Universal City Station Underpass. The only possible competition that BEC may have had was the fifth prospective bidder, a firm named G-2000 Construction. G-2000 Construction had attempted to submit a bid, however, the representative of this firm arrived twenty minutes late after the scheduled bid opening of 2:00 p.m. of August 13, 2002.

Contract C0324 – Universal City Station Site Improvements requires that the Contractor install landscaping where designated and provides maintenance of the landscaping until the project is completed and turned over to the City of Los Angeles Park and Recreations Department.

On August 20, 2002, MTA Pre-Qualification Department contacted the chairperson of the Evaluation Team to indicate that one of BEC's subcontractor's, Landscape-FX failed to submit its pre-qualification application and financial documentation for review and determination of responsiveness to the IFB requirements. BEC was contacted to encourage Landscape-FX to comply with MTA's request to submit its documentation. Several phone conferences were conducted between MTA's Pre-Qualification Department representative and BEC's Vice-President with Landscape-FX's authorized representative to request that this firm submit its documentation to the Pre-Qualification Department so that MTA could complete its evaluation.

MTA's Pre-Qualification Department notified the chairperson of the Evaluation Team that although Landscape-FX finally submitted its application on August 30, 2002, seventeen (17) days after the bid due date, it still failed to submit its financial documentation to determine its financial responsiveness. On September 5, 2002 MTA's Pre-Qualification returned Landscape-FX's application notifying them that their firm could not be considered for pre-qualification at this time. BEC was notified of MTA's decision to return Landscape-FX's application also.

BEC submitted a letter requesting substitution of its landscape subcontractor, Landscape-FX with another subcontractor that would meet the requirements of the IFB. BEC received notification from MTA that in order to request substitution of a subcontractor, its request must be in compliance with Section 4107 of the Subletting Fair Subcontracting Practices Act, and be able to be pre-qualified.

BEC submitted documentation to the MTA requesting that Diversified Landscaping, a MTA certified DBE and pre-qualified subcontractor be used in place of Landscape-FX. This request was also accompanied with a letter from Landscape-FX representative requesting that its bid be withdrawn as a listed subcontractor to BEC under Contract C0324.

Diversified Landscaping's documentation was reviewed by the Diversity and Economic Opportunity Department (DEOD) to determine its current DBE status. The MTA's Pre-Qualification Department also reviewed Diversified Landscaping's application and financial information to determine its status as a responsive and responsible contractor. Upon completion of DEOD and MTA's Pre-Qualification Department reviews, Diversified Landscaping was deemed responsive and responsible to the IFB requirements, thus allowing the Evaluation Team to complete this portion of its evaluation of BEC's bid.

Technical evaluation was also performed to determine if BEC was a responsible contractor. BEC was evaluated to determine its ability to complete work on time and within budget for other private and government agencies other than the MTA; claims avoidance; ability to own, obtain or lease equipment; compliance with both local, state and federal labor laws; financial responsibility; its business practices and; safety; and quality assurance.

Based on the above analysis, the Bid Evaluation Team recommended that the award be made to Brutoco Engineering and Construction, Inc., the technically acceptable, lowest-priced responsive and responsible bidder.

D. Cost/Price Analysis Explanation of Variances

The recommended amount for the budget increase to provide for necessary scope additions to complete the CO324 Contract has been determined by the project staff based on executed, pending and potential future modifications and claims.

<b>Bid/Proposal Amount</b>	<b>MTA Estimate</b>	<b>Recommended/Negotiated Amount</b>
\$TBD	\$TBD	\$TBD

**BOARD REPORT ATTACHMENT A-2  
LIST OF SUBCONTRACTORS**

**Contract No. C0324 for the Universal Station Site Improvement**

**PRIME CONTRACTOR – Brutoco Engineering and Construction, Inc.**

SMALL BUSINESS PARTICIPATION

Brutoco Engineering committed to 38.52% DBE participation this contract. The contract was awarded October 2, 2002 and is 67% complete. Current DBE attainment<sup>1</sup> based on the relevant contract amount<sup>2</sup> is 0.09%. Current DBE participation based on the total actual amount paid-to-date to prime is 0.38%.

Five (5) out of seven (7) DBE subcontractors have begun working on C0324 to-date. The DBE subcontractors began invoicing in February and March 2003. Payments made to DBE Subcontractors will be reflected in the next reporting cycle. The remaining two DBE subcontractors will be performing work towards the end of the contract.

<b>Original Award Amount</b>	<b>\$ 2,198,900</b>
<b>Relevant Contract Amount</b>	<b>\$ 2,225,336</b>
<b>Total Actual Amount Paid to Date to Prime</b>	<b>\$ 538,554</b>

<b>Subcontractor</b>	<b>Commitment</b>	<b>Current Attainment<sup>1</sup></b>	<b>Current Participation<sup>3</sup></b>	<b>Current Status</b>
G&C Equipment	1.01%	0%	0%	Performing Recently Invoiced
Ramirez Masonry	16.58%	0.07%	0.28%	Performing
Sullivan Concrete Textures	.23%	0	0	Performing and Recently Invoiced
Vista Steel Company	1.90%	0.02%	0.10%	Performing
Western Paving Contractor	9.10%	0%	0%	Performing and Recently Invoiced
Diversified Landscape Co.	8.45%	0%	0%	No Work Performed To-date
Robnett Electric	1.26%	0%	0%	No Work Performed To-date
<b>TOTAL</b>	<b>38.52%</b>	<b>0.09%</b>	<b>0.38%</b>	<b>Expected to Meet goal</b>

<sup>1</sup>Current Attainment = Total Actual Amount Paid-to-Date to Subs ÷ Total Relevant Contract Amount

<sup>2</sup>Relevant Contract Amount= Original Contract Value + Contract Cost Modifications affecting DBE or SBE Scope of Work

<sup>3</sup>Current participation = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime.



Metropolitan  
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Authority

One Gateway Plaza  
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90012-2932

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OCTOBER 24, 2002

**PROJECT:** 800115 - UNIVERSAL CITY STATION SITE  
ENHANCEMENTS

**CONTRACT:** CO322 UNIVERSAL CITY STATION PEDESTRIAN  
UNDERPASS AND CO324 UNIVERSAL CITY SITE  
IMPROVEMENTS

**ACTION:** APPROVE A NEW PROJECT BUDGET FOR  
UNIVERSAL CITY STATION SITE  
ENHANCEMENTS RELATED CONTRACTS

#### RECOMMENDATION

- A. Approve a new total capital budget of \$26,408,000 for Project 800115, Universal City Station Site Enhancements to cover construction and related administrative costs (see Attachments A, B and C); and
- B. Amend the Fiscal Year 2003 Capital Budget to add \$7,500,000 for new Project No. 800115, Universal City Station Site Enhancements.

#### BACKGROUND

Major construction of the Metro Red Line Segment 3 Universal City Station, Parking Lot, Bus Plaza, 101 Freeway Overcrossing and Street Improvements related to the 1994 Memorandum of Understanding (MOU) between MTA and MCA (now Universal Studios, Inc.) have been completed. However, there are additional obligations related to the 1994 MOU and commitments made to the community that have been incorporated into the following construction contracts that are awaiting award:

**Contract C0322 Universal City Station Pedestrian Underpass** - The MTA Board approved a Memorandum of Understanding (MOU) with MCA (now Universal Studios, Inc.) in March 1994 to construct a Pedestrian Underpass at Universal City Station. An Invitation for Bids for Contract No. C0322, Pedestrian Underpass, was initially advertised in August 1999, but all bids were rejected due to higher than anticipated bids and the Chief Executive Officer approved the re-solicitation of Contract C0322.

MTA staff met with Universal Studios, Inc. and the Los Angeles Department of Transportation (LADOT) to consider cost reduction measures for the Pedestrian Underpass. On May 2001, the MTA Board approved in closed session, an amendment to the 1994 MOU, which revised the design of the pedestrian underpass to delete one entrance and other revisions agreed to by Universal Studios, Inc., and LADOT. A redesign effort commenced leading to re-advertising Contract C0322 in October 2001. An extended bid period resulted in bid prices being opened in July 2002, with the apparent low bid of \$17,040,471, exceeding the MTA Estimate of \$14,604,319 by \$2,436,152.

Contingent upon the approval of Recommendation A and B, the Chief Executive Officer will proceed with the procurement process to award Contract No. C0322, Universal City Pedestrian Underpass, to the technically acceptable, lowest-priced responsive and responsible bidder.

**Contract C0324 Universal City Site Improvements** - Subsequent to the completion of the Segment 3 Universal City Station, Parking, Bus Plaza, 101 Freeway Overcrossing, street improvements and 1994 MOU work, additional site enhancements requested by the community and local elected officials were designed and incorporated into a new contract, C0324 Universal City Site Improvements that was advertised on May 31, 2002. Staff completed the bid evaluation process and has forwarded a recommendation for award to the Chief Executive Officer.

The scope of both of these contracts was added subsequent to the original, Segment 3 North Hollywood Extension Federal Full Funding Grant Agreement. However, additional budget had not been requested because the Segment 3 North Hollywood Extension Project was still under-running its \$1.313 Billion budget and the preliminary costs were within the Project forecast cost at completion. At this time, there is still remaining unallocated Project Contingency and Project Reserve to cover forecast Segment 3 North Hollywood Extension closeout costs, but the total amount is not sufficient to cover the additional costs of both contracts and related administrative costs.

Contingent upon the approval of Recommendation A and B, the Chief Executive Officer will proceed with the procurement process to award Contract No. C0324, Universal City Site Improvements, to the technically acceptable, lowest-priced responsive and responsible bidder.

### **FINANCIAL IMPACT**

A new total capital budget of \$26,408,000 is required for new Project 800115 within Cost Center 8510. The total capital budget includes funding for contractor, third party, environmental, professional services and MTA staff. This action requires the MTA Board to authorize an amendment to the Fiscal Year 2003 Capital Budget in the amount of \$7,500,000 for funding requirements through June 2003. Funding for Project 800115 will be from Proposition A or C bond funding. Since these are multi-year contracts, the cost center manager and appropriate Executive Officer will be accountable for budgeting the cost in future years, including any options exercised. If there are funds remaining after the closeout of the Segment 3 North Hollywood Extension (Project 800082) Federal Full Funding Grant Agreement, the remaining

funds will be automatically transferred and applied to Universal City Station Site Enhancements (Project 800115).

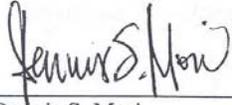
#### **ALTERNATIVES CONSIDERED**

The MTA Board may reject this action. However, the bid validity has been extended and is good only until November 16, 2002, and rejection would require staff to re-bid this contract with a potential five-month impact to start of construction. In addition, this potential delay would not meet the requirement included in the Construction Agreement and Right of Entry between MTA and Universal Studios, Inc., which states, "the construction commencement date shall be no later than December 3, 2002." Failure by the MTA to meet its MOU obligations to Universal Studios, Inc., could possibly result in litigation. Also, if the C0324 contract is not awarded, the MTA will not fulfill commitments it has made to the community.

#### **ATTACHMENTS**

- A. Contract C0322 Universal City Pedestrian Underpass Proposed Budget
- B. Contract C0324 Universal City Site Improvements Proposed Budget
- C. Total Project 800115 Proposed Budget

Prepared by: William R. Brown, Project Control Manager  
Roger F. Dames, Deputy Executive Officer, Project Manager



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Dennis S. Mori  
Interim Executive Officer, Construction Project Management



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Roger Snoble  
Chief Executive Officer

ATTACHMENT A

PROJECT 800115, UNIVERSAL CITY STATION SITE ENHANCEMENTS

CONTRACT C0322 - UNIVERSAL CITY PEDESTRIAN UNDERPASS

Proposed Budget

ELEMENT	LINE ITEM	BUDGET	COMMENTS
T - Construction	1 - Guideway / Structures	\$17,892,495	Bid price with options (*) plus 5% contingency
	3 - Hazardous Material Handling	\$75,000	Tank removal
	7 - Systemwide Equipment	\$0	Included in contractor's bid price
	9 - Testing and Operations	\$40,000	Systems testing & software changes
	10 - OCIP Administration	\$0	Contractor provides own insurance
S - Professional Services	11 - General Engineering	\$700,000	Support during construction and as-built drawing review (Board authorized)
	12 - Construction Management	\$575,000	Office Engr., Surveyors, Secretary
	13 - Specialty Services	\$200,000	Environmental monitoring & verification testing
	19 - Project Administration	\$1,350,000	MTA Agency cost for duration of contract and closeout
F - Utility/Force Accounts	23 - Utility / Force Accounts	\$1,200,000	City of Los Angeles scope of work
C - Project Contingency	24 - Project Contingency	\$852,505	5% of bid amount
<b>TOTAL</b>		<b>\$22,885,000</b>	

(\*) Options include extended maintenance service for escalators and elevator (\$108,400)

**ATTACHMENT B**

**PROJECT 800115, UNIVERSAL CITY STATION SITE ENHANCEMENTS**

**CONTRACT C0324 - UNIVERSAL CITY SITE IMPROVEMENTS**

**Proposed Budget**

<b>ELEMENT</b>	<b>LINE ITEM</b>	<b>BUDGET</b>	<b>COMMENTS</b>
T - Construction	1 - Guideway / Structures	\$2,621,190	Bid price with options (*) plus 10% contingency
	3 - Hazardous Material Handling	\$10,000	Allowance only
	7 - Systemwide Equipment	\$0	None
	9 - Testing and Operations	\$0	None
	10 - OCIP Administration	\$0	Contractor provides own insurance
S - Professional Services	11 - General Engineering	\$20,000	Support during construction and as-built drawing review
	12 - Construction Management	\$200,000	Office Engr., Surveyors, Secretary
	13 - Specialty Services	\$50,000	Environmental monitoring & verification testing
	19 - Project Administration	\$253,900	MTA Agency cost for duration of contract and closeout
F - Utility/Force Accounts	23 - Utility / Force Accounts	\$200,000	City of Los Angeles scope of work
C - Project Contingency	24 - Project Contingency	\$167,910	5% of total cost
	<b>TOTAL</b>	<b>\$3,523,000</b>	

(\*) Options include spray-on acoustical finish on MSE walls and on Park wall and use of specialized asphalt concrete (\$184,000)

ATTACHMENT C

PROJECT 800115, UNIVERSAL CITY STATION SITE ENHANCEMENTS

Proposed Total Budget

CONTRACT C0322 - UNIVERSAL CITY PEDESTRIAN UNDERPASS	\$22,885,000
CONTRACT C0324 - UNIVERSAL CITY SITE IMPROVEMENTS	<u>\$ 3,523,000</u>
TOTAL:	\$26,408,000

Universal City Pedestrian Underpass  
10/17/02

33. APPROVED new capital budget in the amount of \$3,355,090 for project 800115, **Universal City Station** site enhancements to cover construction and related administrative costs as shown below (excluding element c – project contingency of \$167,910):

ELEMENT	LINE ITEM	BUDGET	COMMENTS
T - Construction	1 - Guideway / Structures	\$2,621,190	Bid price with options (*) plus 10% contingency
	3 - Hazardous Material Handling	\$10,000	Allowance only
	7 - Systemwide Equipment	\$0	None
	9 - Testing and Operations	\$0	None
	10 - OCIP Administration	\$0	Contractor provides own insurance
S - Professional Services	11 - General Engineering	\$20,000	Support during construction and as-built drawing review
	12 - Construction Management	\$200,000	Office Engr., Surveyors, Secretary
	13 - Specialty Services	\$50,000	Environmental monitoring & verification testing
	19 - Project Administration	\$253,900	MTA Agency cost for duration of contract and closeout
F - Utility/Force Accounts	23 - Utility / Force Accounts	\$200,000	City of Los Angeles scope of work
C - Project Contingency	24 - Project Contingency	\$167,910	-5% of total cost
	<b>TOTAL</b>	\$3,523,000	
		<b>\$ 3, 355,090</b>	

34. REFERRED TO THE SERVICE SECTOR AD HOC COMMITTEE: the San Gabriel Valley Coalition of Governments' recommendation to:

- A. Nominate the following to serve on the **San Gabriel Valley Service Sector Council**:

San Gabriel: Harry Baldwin  
Pasadena: Sid Tyler  
South Pasadena: David Rose  
San Marino: Emile Bayle  
Sierra Madre: Bart Doyle  
Montebello: Kathy Salazar  
Monterey Park: Sharon Martinez



**ATTACHMENT D  
PROJECT 800115, UNIVERSAL CITY STATION SITE ENHANCEMENTS**

**PROPOSED REVISED BUDGET**

<b>ELEMENT</b>	<b>LINE ITEM</b>	<b>ADOPTED BUDGET A</b>	<b>REQUESTED INCREASE (3) B</b>	<b>PROPOSED REVISED BUDGET A+B=C</b>
T - Construction	1 - Guideway / Structures(1)	\$2,621,190	\$2,180,000	\$4,801,190
	3 - Hazardous Material Handling	\$10,000	\$0	\$10,000
	7 - Systemwide Equipment	\$0	\$0	\$0
	9 - Testing and Operations	\$0	\$0	\$0
	10 - CCIP Administration	\$0	\$0	\$0
S - Professional Services	11 - General Engineering	\$20,000	\$28,000	\$48,000
	12 - Construction Management	\$200,000	\$147,000	\$347,000
	13 - Specialty Services	\$50,000	\$368,000	\$418,000
	19 - Project Administration	\$253,900	\$349,000	\$602,900
F - Utility/Force Accounts	23 - Utility / Force Accounts	\$200,000	\$215,000	\$415,000
C - Project Contingency	24 - Project Contingency(2)	\$0	\$328,700	\$328,700
<b>TOTAL</b>		<b>\$3,355,090</b>	<b>\$3,615,700</b>	<b>\$6,970,790</b>

(1) Included Contract Options and Contract Contingency of 10% in Adopted Budget.

(2) Per MTA Board directive, no project contingency was allocated in Adopted Budget. However, staff is requesting contingency of 10% over the requested increase for unknown and unidentified changes.

(3) The requested increase includes \$1,400,000 in Line 1 Guideway/Structures for Lankershim Street widening and \$350,000 in Line Item 13 Specialty Services to preserve and interpret the archaeological resources within Campo de Cahuenga City Park.

**ATTACHMENT E  
PROJECT 800115, UNIVERSAL CITY STATION SITE ENHANCEMENTS  
C0324 CONTRACT MODIFICATIONS**

**Contract Award Value:** **\$ 2,198,900**

**Executed Modifications:**

<u>CO</u>	<u>CN</u>	<u>Change Notice Title</u>	
1.00	9.00	ADJUST K-RAIL ON NORTHBOUND 101	\$ 3,999
2.00	14.00	REMOVE WOODEN LIGHT POLES AT CAMPO DE CAHUENGA	\$ 5,450
3.00	3.00	RELOCATE CALTRANS ROW FENCE AT 101 FWY SOUTH	\$ 5,560
4.00	5.00	ADD METAL BEAM GUARD RAIL NEAR AR2 OFF RAMP (NB 101 FWY)	\$ 11,582
4.00	7.00	ELIMINATE MILESTONE NO. 2	\$ -
7.00	16.00	NEW PILE CAP PROFILE FOR PARK WALL (STA. 8+51 TO STA. 20+75)	\$ -
7.00	18.00	SOUND WALL RELOCATION	\$ 4,483
8.00	2.00	SUBSTITUTE EVERGREEN TREES FOR DECIDUOUS TREES AT PARK	\$ 95
8.00	11.00	DELETE CONCRETE CROSS GUTTER SHOWN ON DWG C-027	\$ (4,638)
8.00	13.00	SIDEWALK AND DWG C-009 REVISIONS AT RIVERTON AVE	\$ 6,233
9.00	10.00	RECONNECT EXISTING SEWER HOUSE CONNECTION	\$ 22,700
10.00	17.00	PLACE SLEEVE FOR WATER LINES AT RETAINING WALL	\$ 7,276
10.00	20.00	LIGHT POLE FOUNDATION DESIGN CHANGE FOR LOT G	\$ 3,506
<b>Subtotal</b>			<b>\$ 66,246</b>

**Pending Contract Modifications:**

<u>CO</u>	<u>CN</u>	<u>Change Notice Title</u>	
1.00		2" AC WEARING SURFACE BETWEEN STATION DR. & LANKERSHIM	*
4.01		REPLACE PAVERS WITH CONCRETE AROUND VENT SHAFT	*
8.00		PARK WALL ACCESS GATE MODIFICATIONS	*
12.00		REMOVE (COLDPLANE) EXISTING SURFACE ON UTP	*
19.00		EXERCISE CONTRACT OPTIONS 09510.01A & 09510.02	*
21.00		MODIFY VINELAND/LANKERSHIM CURB, ADD STRIPE @ SB 101	*
22.00		ADDITIONAL CONDUIT FOR CALTRANS CONTROLLER ASSEMBLY	*
24.00		SPECIALTY CRASH CUSHIONS	*
25.00		UNKNOWN CONCRETE AT LOT G FOR LIGHT POLE FOUNDATIONS	*
26.00		SAFETY TRAINING FOR FAI/EXHAUST SHAFTS	*
27.00		METAL BEAM GUARD RAIL (MBGR) AT SOUTH BOUND ON-RAMP	*
28.00		TREES FOR FREE FROM DWP GRANT	*
29.00		REMOVE EXISTING LIGHT POLES AT LOT G	*
30.00		BSL CHANGES TO PARKWAY BEHIND RALPHS	*
-		REMAINING CONTRACT MODIFICATION ALLOWANCE	*
<b>Subtotal</b>			<b>\$ 356,044</b>

**Board Authorized Contract Limit** **\$ 2,621,190**

**Potential Contract Modifications**

23.01		LANKERSHIM WIDENING AT CAMPO DE CAHUENGA	<b>\$ 1,400,000</b>
-		WATER LINES/SPRINKLERS	*
-		STORM DRAIN	*
-		PAVING IMPROVEMENTS - LANKERSHIM WIDENING	*
-		CUSTOM SIDEWALK - LANKERSHIM WIDENING	*
-		ALLOWANCE FOR DIFFERING SITE CONDITIONS & UNANTICIPATED CITY REQUIREME	*
<b>Subtotal</b>			<b>\$ 780,000</b>
<b>Subtotal</b>			<b>\$ 2,180,000</b>

**Increased Contract Modification Requested:** **\$ 2,180,000**

**Proposed Contract Authorization:** **\$ 4,801,190**

\* Exact Value of individual items not shown to preserve confidentiality of MTA negotiation positions.