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OPERATIONS COMMITTEE FEBRUARY 19, 2004

SUBJECT: POWER SWEEPING SERVICES FOR METRO TRANSIT FACILITIES

ACTION: MODIFY EXISTING CONTRACT TO ADD PASADENA GOLD LINE

**FACILITIES** 

#### **RECOMMENDATION**

Authorize the Chief Executive Officer to execute Contract Modification No. 1 to Contract No. OP33440662 with Nationwide Environmental Services to provide power-sweeping services for Pasadena Gold Line station parking lots and yards, for a period of 47 months in an amount not to exceed \$243,456, increasing the Total Contract Value from \$2,341,935 to \$2,585,391.

### **RATIONALE**

This contract currently provides power-sweeping services for MTA transit operating divisions, parking lots, yards, terminals and paved layover areas. These facilities must be frequently swept to be kept clean and sanitary and free of trash for system patrons' and employees' uses.

Contract OP33440662 was awarded to Nationwide in November 2002 to provide power sweeping services for Metro bus and rail facilities for a period of five years, inclusive of two one-year options. When the Pasadena Gold Line commenced operations in July 2003, contingency funds in the contract were used to issue a limited notice to proceed to Nationwide to begin servicing the new Pasadena Gold Line facilities until a Board approved modification of the contract is completed. This action is seeking approval to modify the contract to continue the servicing of the four Pasadena Gold Line locations by Nationwide through the remaining term of the contract of 47 months, inclusive of two one-year option periods. The locations, which are noted below, are station parking lots and the Gold Line maintenance yard:

- Sierra Madre Parking Structure
- Division 21 Gold Line shop and yard
- Avenue 26 Station park- and- ride
- French Avenue Station park-and-ride

#### **IMPACT TO OTHER CONTRACTS**

None.

#### **FINANCIAL IMPACT**

Funding of \$445,023 for this service is included in the FY04 budget in Cost Center number 3344, under Project 300055, Project 300044, Project 300033, Project 300022, Project 300011 and Project 300014. Since this item is for a multi-year contract, the Cost Center Manager and Deputy Chief Executive Officer will be accountable for budgeting the amount in future years. In FY03, \$388,481 was expended on this activity.

#### **ALTERNATIVES CONSIDERED**

One alternative considered was to award a new contract to provide service for the Pasadena Gold Line. However, since the added work constitutes only 10% of the original contract value and competitive pricing was obtained from the current vendor, a new procurement is not a cost effective option. Another alternative considered is to provide the service in-house. This would require the hiring of additional personnel and the purchase of additional equipment, vehicles and supplies. Staff's analysis indicates that this is not a cost-effective option for the MTA.

#### **ATTACHMENTS**

A. Procurement Summary

A-1 Procurement History

A-2 List of Subcontractors

Prepared by: Denise Longley, Deputy Executive Officer, Facilities/Operations

Hussein Farah, Facilities Maintenance Manager Victor Ramirez, Contract Administration Manager John B. Catoe, Jr.

Deputy Chief Executive Officer

Roger Snoble
Chief Executive Officer

# BOARD REPORT ATTACHMENT A PROCUREMENT SUMMARY

# **POWER SWEEPING**

1.	Contract Number: OP33440662								
2.	Recommended Vendor: Nationwide Environmental Services, Inc.								
3.	Cost/Price Analysis Information:								
	A. Bid Price:		Recommend	led Pri	ce:				
	\$243,456		\$243,456						
	B. Details of Significant Variances are in Attachment A-1.D								
4.	Contract Type: Firm Fixed-Unit Rate								
5.	Procurement Dates:								
	A. Issued: N/A								
	B. Advertised: N/A								
	C. Pre-bid Conference: N/A								
	D. Bids Due: N/A								
	E. Pre-Qualification Completed: N/A								
	F. Conflict of Interest Form Submitted to Ethics: Yes, January 12, 2004								
6.	Small Business Participation:								
	A. Bid Goal: N/A		Date Small Business Evaluation						
		Completed: October 23, 2002							
	B. Small Business Commitment: 2.036 % Details are in Attachment A-2								
7.	Invitation for Bid Data:								
	Notifications Sent:								
		N/A							
8.	Evaluation Information:								
	A. Bidders/Proposers Names:		Bid Amount: \$243,456		Best and Final Offer				
	Nationwide Environmental Services	al Services			Amount:				
					N/A				
	B. Evaluation Methodology:								
9.	Protest Information:								
	A. Protest Period End Date: N/A								
	B. Protest Receipt Date: N/A								
10	C. Disposition of Protest Date: N/A								
10.	Contract Administrator:	1	Telephone Number:						
11	Victor Ramirez	(213) 922-1059							
11.	Project Manager:	Telephone Number:							
	Hussein Farah	(213) 922-8877							

## BOARD REPORT ATTACHMENT A-1 PROCUREMENT HISTORY

#### **POWER SWEEPING**

#### A. <u>Background of Contractor</u>

Nationwide Environmental Services specializes in providing quality sweeping services using state-of-the-art equipment and is headquartered in Norwalk, California. Nationwide has been providing sweeping services since 1968. Some of their current municipal customers include the cities of Carson, El Monte, Huntington Beach, Montebello, and Norwalk.

Nationwide Environmental Services began work under the existing contract in February 2003 and has performed satisfactorily during the initial 11 months of the contract. Nationwide also satisfactorily performed these same services for the MTA under a previous contract from October 1997 to January 2003.

#### B. <u>Procurement Background</u>

MTA awarded a five-year contract to Nationwide Environmental Services, including two one-year options on a competitive basis. The Metro Pasadena Gold Line work was contemplated at the time of the solicitation, however the level of effort could not be adequately determined until MTA assumed operational responsibility for the Metro Pasadena Gold Line. The contract modification reflects the correct level of effort necessary to provide adequate services.

### C. Evaluation of Bids

This Contract Modification has been determined to be a justified non-competitive increase to the existing level of effort in accordance with MTA Procurement Policies and Procedures.

### D. Price Analysis and Explanation of Variances

The original recommended NTE price was determined to be fair and reasonable based upon adequate price competition. The existing contract has firm fixed-unit rates for all MTA properties that are serviced. The recommended contract modification has been determined to be fair and reasonable based on a price analysis that uses current market rates and prices for similarly-sized locations under the existing contract.

## BOARD REPORT ATTACHMENT A-2 LIST OF SUBCONTRACTORS

# **SMALL BUSINESS PARTICIPATION (Contract OP 33440662)**

Prime Contractor: Nationwide Environmental Services, Inc.

The Contract has a DBE participation goal of 2.036%. The contract is ongoing with 18.37 % completion. Current DBE attainment<sup>1</sup> based on the relevant contract amount<sup>2</sup> is .005 %. Current DBE participation<sup>3</sup> based on the total actual amount paid-to-date to prime and total actual amount paid-to-date to DBEs is 2.74 %. The three DBE subcontractors listed by the prime contractor will performed through out the contract.

Original Award Amount \$2,129,032 Relevant Contract Value<sup>2</sup> \$2,129,032 Total Actual Amount Paid to Date to Prime \$403,389

Subcontractor	Commitment	Current Attainment 1	Current Participation <sup>3</sup>	Current Status
Pattern Energy Enterprise	2.03 %	.005 %	2.74%	Performing
TOTAL	2.03 %	.005 %	2.74%	Expecting to meet Goal

<sup>&</sup>lt;sup>1</sup>Current Attainment = Total Actual Amount Paid-to-Date to Subs ÷ Total Relevant Contract Amount

<sup>&</sup>lt;sup>2</sup>Relevant Contract Amount = Original Contract Value + Contract Cost Modifications affecting DBE or SBE Scope of Work

<sup>&</sup>lt;sup>3</sup>Current Participation = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime