

**Metro™****OPERATIONS COMMITTEE
JULY 17, 2008****SUBJECT: BIG RIG SERVICE PATROL****ACTION: AUTHORIZE THE ON-GOING OPERATION AND EXPANSION OF
THE BIG RIG SERVICE PATROL****RECOMMENDATION**

Adopt the Big Rig Service Patrol program as follows:

- A) Transition the I-710 Big Rig Service Patrol project from a demonstration project to an on-going operation; and
- B) Expand the Big Rig Service Patrol program onto the SR-91 freeway to be funded with a combination of an Air Quality Management District (AQMD) grant and local funds.

ISSUE

The I-710 Big Rig Service Patrol demonstration project was initiated in October 2005. The project had a stated duration of three years, inclusive of an option year. In order to complete an evaluation of the project and conduct any subsequent procurement activity, staff obtained Board authorization to continue the current demonstration project until June 30, 2009. Board action is being requested at this time to ensure that there is sufficient time to update the statement of work (including providing heavy-duty tow truck and service vehicle specifications), conduct the procurement process and provide the authorized contractor(s) with enough time for start-up activities in order to meet a start date of July 1, 2009 or earlier. The expansion of the system onto SR-91 is being recommended in order to capitalize on the available grant funding, support a collaborative project effort with Orange County Transportation Authority (OCTA), and improve mobility by providing a beneficial heavy-duty tow operation on a heavily traveled truck freeway corridor.

The current evaluation of the actual Big Rig Service Patrol operations, reports an annual benefit-to-cost ratio of 6.4 to 1. This benefit-to-cost ratio compares favorably to the average ratio of 6.3 to 1 for the entire Metro Freeway Service Patrol (FSP) program. In addition to the benefit-to-cost ratio, there are additional benefits incurred through the operation of the Big Rig Service Patrol. These include mobile source emission reductions, all of which except gasoline has not been included into the benefit-to-cost ratio, and uncalculated safety benefits. As of April 2008, the I-710 Big Rig Service Patrol has logged 7,276 assists. A summary of the Big Rig assist data and the findings of the big rig evaluation are provided as Attachment A.

POLICY IMPLICATIONS

The adoption of the recommendation will create the new on-going Big Rig Service Patrol program on I-710 and SR-91. While similar in nature to the FSP program, the Big Rig program will only cover the two aforementioned freeway corridors and may require future funding if the program evolves to cover additional freeway corridors or provides different services tailored to the needs of the commercial vehicle community. The adoption of the Big Rig Service Patrol program will provide another tool to help mitigate the congestion and mobility concerns associated with goods movement.

OPTIONS

The Board may decide to not approve the continued operation of the I-710 Big Rig service or expand the program. This alternative is not recommended as the I-710 and SR-91 freeway corridors are some of the busiest truck corridors in the county, if not the nation, and eliminating the program would remove/prevent a very important and validated service that mitigates congestion caused by disabled big rig trucks.

FINANCIAL IMPACT

Funding of \$1,650,000 for the continued operation and expansion of the Big Rig Service Patrol Program is included in the FY09 budget under cost center 3352, project 300070, Freeway Service Patrol account 50320, Contract Services. The cost of the expansion of the service is approximately \$833,000. The source of funds for the expansion portion of the Big Rig service is \$500,000 from an AQMD grant and \$333,000 from Proposition C25% funds. Since any continued operation of the Big Rig Service Patrol will be conducted through multi-year contracts, the cost center manager and Chief Operations Officer will be accountable for budgeting the cost in future years. The I-710 Big Rig Demonstration project expended \$750,000 in FY08.

BACKGROUND

Due to the concentration of heavy duty vehicles that use I-710, the need to address congestion and mobility issues associated with goods movement and the significant impact that a disabled heavy duty vehicle can have on traffic conditions, it was determined that I-710 was the optimal location to deploy the demonstration project. The Big Rig project consists of two of our heavy-duty tow trucks patrolling I-710 from 5:00 a.m. to 7:00 p.m. Monday through Friday. Both tow trucks patrol an 18-mile stretch of the I-710 freeway from Pacific Coast Highway to the I-5 interchange in East Los Angeles.

Concurrent with the operation and evaluation of the I-710 demonstration project, we were made aware of an opportunity to obtain funding from South Coast Air Quality Management District's Mobile Source Review Committee (MSRC) in support of the expansion of the Big Rig Service Patrol. Working in conjunction with Caltrans and OCTA, the SR-91 corridor from the I-710 interchange to the SR-57 interchange was identified as a prime candidate for the expansion of the Big Rig Service Patrol program. We would operate a Big Rig Service Patrol beat on SR-91 from I-710 to the Orange County line and OCTA would operate a

similar Big Rig Service Patrol beat on SR-91 from the county line to SR-57. Both agencies will receive \$1,500,000 each from the MSRC for the operation of these beats. The availability of the MSRC funding, the derived benefit-to-cost for the I-710 demonstration project and the continued need to address mobility and congestion issues caused by heavy-duty vehicles contributed to the overall recommendation to expand the Big Rig Service Patrol.

The SR-91 corridor was selected as the next Big Rig Service Patrol beat due to the high volume of heavy duty vehicles that use it. According to information from Caltrans, SR-91 is one of the top three freeways with the highest concentration of heavy duty vehicle usage; a distinction the freeway shares with I-605. This information, combined with OCTA's willingness to implement a Big Rig Service Patrol and the desire of the MSRC to fund a regional Big Rig project, contributed to selecting the SR-91 corridor for the expansion of the Big Rig Service Patrol program.

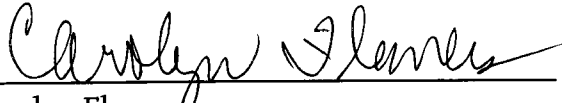
NEXT STEPS

Upon adoption of the Big Rig Service Patrol program, we shall execute an agreement with the Air Quality Management District for the receipt of the \$1.5 million grant and shall conduct the appropriate procurement actions to present a recommendation to the Board for award of Big Rig Service Patrol contracts for the I-710 and SR-91 corridors prior to the end of the current I-710 big rig service contract.

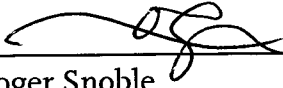
ATTACHMENT(S)

- A. I-710 Big Rig Demonstration Project Summary Information
- B. Big Rig Service Area Map

Prepared by: John Takahashi, Motorist Services Program Administrator
Kenneth Coleman, Motorist Services Program Manager



Carolyn Flowers
Chief Operations Officer



Roger Snoble
Chief Executive Officer

**Big Rig Demonstration Project Assist Data
October 2005 - April 2008**

Type of Assist	Total
Mechanical & Other Related Assists	4,211
Lost	795
Collision	781
Flat Tire	750
Resting on Freeway Shoulder	436
Out of Fuel	276
Fire/Spill	27
Total Assist 10/05 to 4/08	7,276

**Big Rig Demonstration Project
2007 Delay Savings and Benefit-Cost Summary**

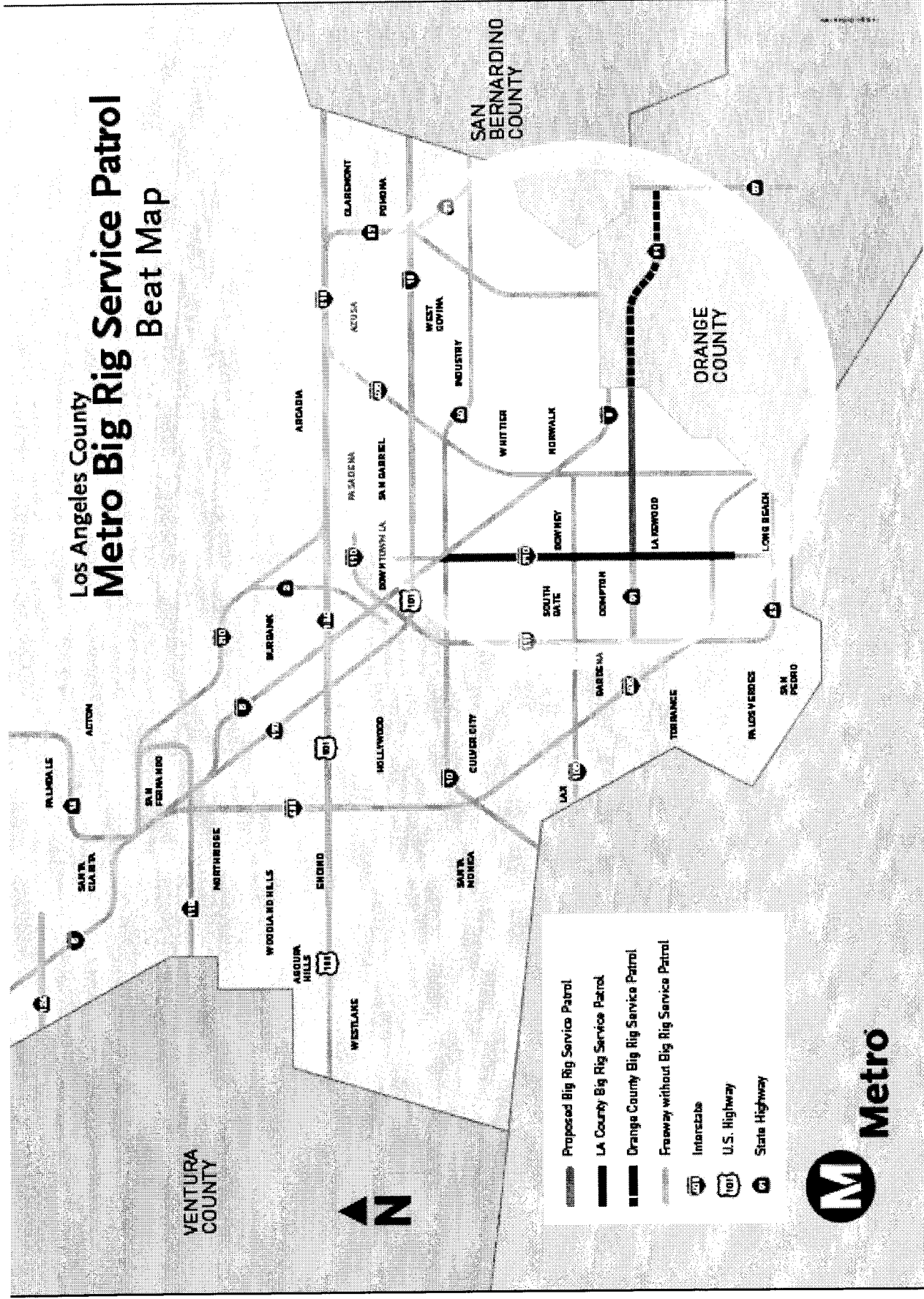
2007 Savings/Benefit	
Delay Savings in Vehicle Hours/Year	220,376
Delay Savings in \$/Year	\$4,688,831
Fuel Savings in \$/Year	\$282,572
Total Savings in \$/Year	\$4,971,403
2007 Costs	
Big Rig Service Costs	\$781,647
2007 Estimated Annual Benefit to Cost Ratio	6.4 to 1

**Big-Rig Demonstration Project
2007 Estimated Mobile Source Emission Savings**

Pollutant Name	Estimated Mobile Source Emission Reductions
Reactive Organic Gases (KG/Year)	1,170
Carbon Monoxide (KG/Year)	13,950
Carbon Dioxide (KB/Year)	791,050
Sulfur Dioxide (KG/Year)	10
Particulate Matter 10 (KG/Year)	140
Gasoline (Gallons/Year)	94,000

Note: Mobile Source Emission data, with the exception of gasoline, is not included in the benefit-to-cost calculation.

Los Angeles County Metro Big Rig Service Patrol Beat Map





**OPERATIONS COMMITTEE
JULY 17, 2008**

SUBJECT: BUS FILTERS

ACTION: AWARD CONTRACT FOR BUS FILTERS

RECOMMENDATION

Authorize the Chief Executive Officer to award a 36-month, firm fixed price contract under Bid Number 08-0010 to the following lowest responsive and responsible bidders for bus filters for an amount not to exceed \$3,170,478 inclusive of sales tax and one-year option.

- A. Tri-Dim Filters Corporation for line item #16 (Screen Ventilation Filter), for a total contract value of \$81,837, inclusive of sales tax;
- B. Muncie Reclamation and Supply for line items #10 (Hydraulic Fluid Filter Element) and #14 (A/C Return Filter) for a total contract value of \$183,653, inclusive of sales tax;
- C. NAPA Auto Parts for line item #13 (CNG Spin On Fuel Filter), for a total contract value of \$106,258, inclusive of sales tax;
- D. H & H Auto Parts Wholesale for line items #1 (Air Intake Engine Filter), #4 (Air Intake 13" Engine filter), #9 (Power Steering/Hydraulic Fan Reservoir Element), #12 (Engine Oil Series 50 Filter) and #15 (Filter Svc. All B400R/B500R Transmission Twin Filters Kit) for a total contract value of \$430,740, inclusive of sales tax;
- E. Vehicle Maintenance Program, Inc. for line items #2 (Air Intake Engine Filter), #3 (Filter - Air Intake Engine Series 50 Diesel), and #5 (Oil Filter Element) for a total contract value of \$699,927, inclusive of sales tax;
- F. Cummins Cal Pacific, LLC for line item #6 (CCV Closed Crankcase Ventilation Racor Element) for a total contract value of \$710,813, inclusive of sales tax; and
- G. North American Bus Industries for line items #7 (Element -Fuel Filter CNG Small 30-oz. Filter Bowl), #8 (Element - Fuel Filter CNG Small 50-oz. Filter Bowl), and #11 (CNG Fuel Filter Element), for a total contract value of \$957,250, inclusive of sales tax.

RATIONALE

The bus filters under this procurement are needed for the operating divisions to maintain and service various bus engine types in accordance with the scheduled preventative maintenance program, and the engine manufacturer's recommended service cycle. The technical requirements are intended to ensure that the filters provide satisfactory performance for all buses operating in transit service.

The bus filters covered by this procurement will be maintained under an Inventory Account and managed by Material Management. Each of the Service Sector operating divisions stock these filters based on their individual consumption requirements. As the filters are issued, the appropriate Sector budget project numbers and accounts are charged.

FINANCIAL IMPACT

The funding of \$1,057,000 for bus filters is included in the FY09 budget in multiple bus operating cost centers and various operating projects under Line Item 50441, Parts - Revenue Vehicle.

Since this is a multi-year contract, the cost center manager and Chief Operations Officer will be accountable for budgeting the cost in future fiscal years. In FY08 a total amount of \$1,202,844 for all cost centers will be expended on this category.

ALTERNATIVES CONSIDERED

The alternative is to not award the contract and continue to procure filters on an as-needed basis. This approach is not recommended since it does not ensure a fixed price or provide a commitment from the suppliers or the manufacturers to ensure availability in a timely and cost effective basis due to the continuing price escalation of petroleum products.

ATTACHMENTS

- A Procurement Summary
- A-1 Procurement History
- A-2 List of Subcontractors
- B Bid Tabulation

Prepared By: Tanya Allen, Procurement Planning Administrator
John Roberts, Deputy Executive Officer, Operations

Carolyn Flowers

Carolyn Flowers
Chief Operations Officer

Roger Snoble

Roger Snoble
Chief Executive Officer

**BOARD REPORT ATTACHMENT A
PROCUREMENT SUMMARY**

BUS FILTERS

1.	Contract Number: 08-0010		
2.	Recommended Vendor: Tri-Dim Filters Corporation, 14451 Bonelli Street, City of Industry, CA 91746 Muncie Reclamation and Supply, 3720 South Madison Street, Muncie, IN 47302 NAPA Auto Parts, 825 East Washington Blvd., Los Angeles, CA 90021 H & H Auto Parts Wholesale, 12860 Muscatine Street, Arleta, CA 91331 Vehicle Maintenance Program, Inc. , 3595 North Dixie Highway, Bay #7, Boca Raton, FL 33431 Cummins Cal Pacific, LLC, 1105 South Greenwood Avenue, Montebello, CA 90640 North American Bus Industries ,1275 South Houk Road, Delaware, OH 43015		
3.	Cost/Price Analysis Information:		
	1. Bid/Proposed Price: \$3,170,478	Estimated Amount: \$3,170,478	
	B. Details of Significant Variances are in Attachment A-1.D		
4.	Contract Type: Fixed Price		
5.	Procurement Dates:		
	A. Issued: 1/30/08		
	B. Advertised: 1/31/08		
	C. Pre-bid Conference: N/A		
	D. Proposals/Bids Due: 4/23/08		
	E. Pre-Qualification Completed: N/A		
	F. Conflict of Interest Form Submitted to Ethics: Yes		
6.	Small Business Participation 0%		
	A. Bid/Proposal Goal: 0% No goal recommended	Date Small Business Evaluation Completed:	
	Small Business Commitment: No goal recommended		
7.	Invitation for Bid/Request for Proposal Data:		
	Notifications Sent: 58	Bids/Proposals Picked up: 58	Bids/Proposals Received: 13
8.	Evaluation Information:		
	A. Bidders/Proposers Names:	<u>Bid/Proposal Amount:</u>	<u>Best and Final Offer Amount:</u> N/A
	Tri-Dim Filters Corporation	\$ 81,837.00	
	M.L. Filters	\$ 90,878.04	
	TK Services, Inc.	\$145,202.22	
	Neopart, LLC	\$805,962.60	
	Direct Machinery Outlet	\$812,310.81	
	Tec of California	\$1,300,219.76	
	Cummins Cal Pacific, LLC	\$1,345,679.57	
	NAPA Auto Parts	\$2,519,058.56	
	Vehicle Maintenance Program, Inc.	\$3,093,400.93	
	H & H Auto Parts Wholesale	\$3,136,986.06	
	North American Bus Industries	\$3,786,954.35	

	MCI Services	\$3,939,131.12	
	Muncie Reclamation and Supply	\$4,215,471.93	
	B. Evaluation Methodology: Selection of the lowest responsive, responsible bidder.		
9.	Protest Information:		
	A. Protest Period End Date: 7/22/08		
	B. Protest Receipt Date: N/A		
	C. Disposition of Protest Date: N/A		
10.	Contract Administrator: Tanya Allen	Telephone Number: 213/922-2166	
11.	Project Manager: Cathy Kaminski – Material Mgmt	Telephone Number: 213/922-5713	

**BOARD REPORT ATTACHMENT A-1
PROCUREMENT HISTORY**

BUS FILTERS

A. Background on Contractor

The responsive and responsible low bidder, Tri-Dim Filters Corporation, is located in the City of Industry, California, and has been in the filter business for 40 years. Tri-Dim Filters Corporation specializes in manufacturer and international supplier air filtration products, air quality test equipment and indoor air maintenance services. Tri-Dim Filters Corporation has provided filter products to VA Medical Center, Pratt & Whitney, Rocketdyne Div., Boeing, Honeywell, Anheuser-Busch, Providence St. Joseph's Hospital and the County Sheriff's Dept., among others. Tri-Dim Filters Corporation has provided satisfactory service and products to us on previous contracts.

The responsive and responsible low bidder, Muncie Reclamation and Supply, is located in Muncie, Indiana, and has been in the filter business for 40 years. Muncie Reclamation and Supply specializes in distribution of bus transit parts. Muncie Reclamation and Supply has provided filter products to New York City Transit, Chicago Transit Authority, Regional Transit Denver and Utah Transit. Muncie Reclamation and Supply has provided satisfactory service and products to us on previous contracts.

The responsive and responsible low bidder, NAPA Auto Parts, is located in Los Angeles, California, and has been in the filter business for 80 years. NAPA specializes in distribution of auto parts and has provided satisfactory service and products to us on previous contracts.

The responsive and responsible low bidder, H & H Auto Parts Wholesale, is located in Arleta, California, and has been in the filter business for 22 years. H & H Auto Parts Wholesale specializes in fleet parts distribution for all vehicles, light and heavy duty, filtration, electrical brake and chassis. H & H Auto Parts Wholesale has provided filter products to Los Angeles Unified School District, Veolia, MVTrans, the cities of Long Beach, Burbank, Glendale, Pasadena, Gardena, Simi Valley and Los Angeles County.

The responsive and responsible low bidder, Vehicle Maintenance Program, Inc., is located in Roca, Florida, and has been in the filter business for 19 years. Vehicle Maintenance Program, Inc. specializes in distribution of auto aftermarket parts and has provided filter products to all major transit agencies in the United States. Vehicle Maintenance Program, Inc. has provided satisfactory service and products to us on previous contracts.

The responsive and responsible low bidder, Cummins Cal Pacific, LLC, is located in Montebello, California, and has been in the transit business for 17 years. Cummins Cal Pacific, LLC, specializes in parts and sales to automotive, industrial and marine dealers in Southern California that are certified to repair Cummins engines. Cummins Cal Pacific, LLC, has provided Cummins parts to Orange County Transportation Authority,

San Diego Metropolitan Transit System and North County Transit District and has provided satisfactory service and products to us on previous contracts.

The responsive and responsible low bidder, North American Bus Industries (NABI), is located in Delaware, Ohio, and has been in the filter business for 17 years. NABI specializes in transit bus manufacturer and related aftermarket parts. NABI has provided transit bus parts to Miami Dade Transit, Chicago Transit Authority and New York City Transit Authority. NABI has provided satisfactory service and products to us on previous contracts.

B. Procurement Background

Invitation for Bid No. 08-0010 for bus filters was released on January 30, 2008 and advertised on January 31, 2008. The bid deadline was April 23, 2008. Thirteen bids were received prior to the stated deadline.

Sixteen filter samples were received and tested by Quality Assurance for compliance to the technical specifications. Fifteen samples were approved. The one filter rejected did not fit the enclosure nor did it have the number of pleats required.

The Diversity and Economic Opportunity Department does not recommend a Disadvantaged Anticipated Levels of Participation (DALP) participation goal for this procurement.

C. Evaluation Criteria

Technical review and selection of the lowest responsive, responsible bidders:

- Bidder #1 Tri-Dim Filters Corporation is in full compliance to the technical and bid specifications. Tri-Dim Filters Corporation was the low bidder for line #16 on the bid tab, which totaled \$81,837 including sales tax.
- Bidder #2 M.L. Filters in the amount of \$90,878.04 is non-responsive to the technical specifications for line #14. Samples were not received by due date and not submitted as instructed in the technical specifications to Quality Assurance department during the period specified.
- Bidder #3 TK Services, Inc. in the amount of \$145,202.22 is in full compliance to the technical and bid specifications, but was not the low bidder.
- Bidder #4 Neopart, LLC in the amount of \$805,962.60 is in full compliance to the technical and bid specifications, but was not the low bidder.
- Bidder #5 Direct Machinery Outlet in the amount of \$812,310.81 is in full compliance to the technical and the bid specifications, but was not the low bidder.
- Bidder #6 Tec of California in the amount of \$1,300,219.76 is in full compliance to the technical and the bid specifications, but was not the low bidder.

- Bidder #7 Cummins Cal Pacific, LLC, is in full compliance to the technical and bid specifications. Cummins Cal Pacific LLC was the low bidder for line #6 on the bid tab, which totaled \$710,813, including sales tax.
- Bidder #8 NAPA Auto Parts is in full compliance to the technical and bid specifications. NAPA Auto Parts was the low bidder for line #13 on the bid tab, which totaled \$106,258.20, including sales tax.
- Bidder #9 Vehicle Maintenance Program, Inc. is in full compliance to the technical and bid specifications. Vehicle Maintenance Program, Inc. was the low bidder for line items #2, #3, and #5 on the bid tab, which totaled \$699,927.18, including sales tax. Vehicle Maintenance Program, Inc. was low on line #12 for the 12-month bid but high on the 24-month bid. This line was awarded based on overall low total which went to H & H Auto Parts Wholesale. Line items #3 and #5 were awarded to Vehicle Maintenance Program, Inc. for the overall low total.
- Bidder #10 H & H Auto Parts Wholesale is in full compliance to the technical and bid specifications. H & H Auto Parts Wholesale was the low bidder for line items #1, #4, #9, #12, and #15 on the bid tab, which totaled \$430,739.39, including sales tax. H & H Auto Parts Wholesale has the overall low total for line item #12.
- Bidder #11 North American Bus Industries is in full compliance to the technical and bid specifications. North American Bus Industries was the low bidder for line items #7, #8 and #11 on the bid tab, which totaled \$957,249.99, including sales tax. NABI was lower on the 12-month bid for line items #3 and #5 but was awarded to Vehicle Maintenance Program, Inc. for the overall low total.
- Bidder #12 MCI Services is in full compliance to the technical and bid specifications, but was not the low bidder.
- Bidder #13 Muncie Reclamation and Supply is in full compliance to the technical and bid specifications. Muncie Reclamation and Supply was the low bidder for line items #10 and #16 on the bid tab, which totaled \$183,652.62, including sales tax. Muncie Reclamation and Supply was non-responsive to line #15 because of failure to submit item for approval as set forth in the technical specifications.

D. Cost/Price Analysis Explanation of Variances

The recommended bid price of \$3,170,478 has been determined to be fair and reasonable, based upon adequate price competition, and selection of the lowest responsive and responsible bidders. The projected cost savings is \$280,823.00

**BOARD REPORT ATTACHMENT A-2
LIST OF SUBCONTRACTORS**

BUS FILTERS

PRIME CONTRACTOR –

Tri-Dim Filters Corporation
Muncie Reclamation and Supply
NAPA Auto Parts
H & H Auto Parts Wholesale
Vehicle Maintenance Program, Inc.
Cummins Cal Pacific , LLC
North American Bus Industries

Small Business Commitment

0 %

Other Subcontractors

None

Bids Out: 01/30/08 Total 58
 Bids Opened: 04/23/08 Total 13
 Advertisement Date(s): 01/31/08
 Newspaper: Daily News

Item No.	MTA Part No.	Description	QTY	UM	TRI DIM Filter Corp.			Neopart, LLC			NAPA Auto Parts			TEC of California			North American Bus Ind.		
					Unit Price	Extension		Unit Price	Extension		Unit Price	Extension		Unit Price	Extension		Unit Price	Extension	
24 MONTH PRICING																			
1	111682	Filter- Air Intake Engine	120	EA		\$0.00	\$0.00	\$26.89	\$3,228.80	\$26.32	\$3,158.40	\$28.40	\$3,408.00	\$25.41	\$3,049.20				
2	138436	Filter - Air Intake Engine	19,200	EA		\$0.00	\$0.00	\$17.79	\$341,568.00	\$25.054	\$481,036.80	\$19.89	\$381,888.00	\$17.30	\$332,160.00				
3	141729	Filter - Air Intake Engine Series 50 Diesel	2,400	EA		\$0.00	\$0.00	\$26.05	\$62,520.00	\$42.564	\$102,153.60	\$25.91	\$62,184.00	\$24.07	\$57,768.00				
4	177798	Filter - Air Intake Engine 13" Air Cleaner	2,800	EA		\$0.00	\$0.00		\$0.00	\$45.44	\$127,232.00		\$0.00	\$53.32	\$149,296.00				
5	117898	Element - Lube Oil Filter	6,000	EA		\$0.00	\$0.00	\$10.47	\$62,820.00	\$14.224	\$85,344.00	\$10.22	\$61,320.00	\$9.50	\$57,000.00				
6	137166	Element - CCV Closed Crankcase Ventilation Racor	28,800	EA		\$0.00	\$0.00		\$0.00	\$23.34	\$672,192.00		\$0.00	\$22.31	\$642,528.00				
7	138461	Element - Fuel Filter CNG Small 30-oz Filter Bowl	6,000	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$13.53	\$81,180.00				
8	138462	Element - Fuel Filter CNG Small 50-oz Filter Bowl	36,000	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$12.89	\$464,040.00				
9	141730	Element - Filter Power Strg/Hyd Fan Reservoir	960	EA		\$0.00	\$0.00		\$0.00	\$5.65	\$5,424.00	\$4.18	\$4,012.80	\$3.93	\$3,772.80				
10	143134	Element - Hydraulic Fluid Filter	4,800	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$13.65	\$65,520.00				
11	177254	Element - Fuel Filter CNG Small	1,920	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$18.07	\$34,694.40				
12	111717	Filter - Oil Engine Series 50 Detroit	3,960	EA		\$0.00	\$0.00	\$5.32	\$21,067.20	\$6.51	\$25,779.60	\$6.34	\$25,106.40	\$5.68	\$22,492.80				
13	138451	Filter - Spin On Fuel CNG	9,600	EA		\$0.00	\$0.00		\$0.00	\$6.98	\$67,008.00	\$27.26	\$261,696.00	\$25.00	\$240,000.00				
14	141734	Filter - A/C Return	4,800	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$30.75	\$147,600.00				
15	137974	Kit - Filter Svc. All B400R/B500R Trans. Twin Filters	4,200	EA		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00				
16	179057	Screen - Filter Ventilation Disposable	4,800	EA		\$1.75	\$8,400.00		\$0.00		\$0.00		\$0.00		\$0.00				
SUBTOTAL						\$8,400.00	\$491,202.00	\$1,569,328.40	\$799,615.20	\$2,301,101.20									
Sales Tax 8.25%						\$693.00	\$40,524.17	\$129,469.59	\$65,968.25	\$189,840.85									
Total Bid 24 Month						\$9,093.00	\$531,726.17	\$1,698,797.99	\$865,583.45	\$2,490,942.05									

Item No.	MTA Part No.	QTY	UM	TRIDIM Filter Corp.			Neopart, LLC			NAPA Auto Parts			TEC of California			North American Bus Ind.		
				Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension			
12 MONTH PRICING																		
1	111682	120	EA	\$0.00	\$3,307.20	\$27.56	\$3,307.20	\$24.24	\$2,908.92	\$28.40	\$3,408.00	\$25.41	\$3,049.20					
2	138436	9,600	EA	\$0.00	\$175,008.00	\$18.23	\$175,008.00	\$23.08	\$221,568.00	\$19.89	\$190,944.00	\$17.30	\$166,080.00					
3	141729	1,200	EA	\$0.00	\$32,040.00	\$26.70	\$32,040.00	\$39.20	\$47,044.80	\$25.91	\$31,092.00	\$24.07	\$28,884.00					
4	177798	1,440	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$45.44	\$65,433.60	\$0.00	\$0.00	\$56.52	\$81,388.80					
5	177888	3,000	EA	\$0.00	\$32,190.00	\$10.73	\$32,190.00	\$13.101	\$39,303.00	\$10.22	\$30,660.00	\$9.50	\$28,500.00					
6	137166	14,400	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$23.34	\$336,096.00	\$0.00	\$0.00	\$23.43	\$337,392.00					
7	138461	3,000	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.21	\$42,630.00					
8	138462	18,000	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.53	\$243,540.00					
9	141730	480	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$4.95	\$2,376.00	\$4.18	\$2,006.40	\$3.93	\$1,886.40					
10	143134	2,400	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.47	\$34,728.00					
11	177254	960	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$18,211.20					
12	111717	1,980	EA	\$0.00	\$10,791.00	\$5.45	\$10,791.00	\$5.992	\$11,864.16	\$6.34	\$12,553.20	\$5.68	\$11,246.40					
13	138451	4,800	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$6.49	\$31,152.00	\$27.26	\$130,848.00	\$25.00	\$120,000.00					
14	141734	2,400	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.21	\$79,704.00					
15	137874	2,100	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
16	179057	14,400	EA	\$11.75	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				SUBTOTAL	\$25,200.00	\$253,336.20	\$253,336.20	\$757,746.48	\$401,511.60	\$1,197,240.00	\$1,197,240.00	\$1,197,240.00	\$1,197,240.00					
				Sales Tax 8.25%	\$2,079.00	\$20,900.24	\$20,900.24	\$62,514.08	\$33,124.71	\$98,772.30	\$98,772.30	\$98,772.30	\$98,772.30					
				Total Bid 24 Month	\$27,279.00	\$274,236.44	\$274,236.44	\$820,260.56	\$434,636.31	\$1,296,012.30	\$1,296,012.30	\$1,296,012.30	\$1,296,012.30					
				GRAND TOTAL	\$36,372.00	\$905,962.61	\$905,962.61	\$2,519,058.56	\$1,300,219.76	\$3,786,954.36	\$3,786,954.36	\$3,786,954.36	\$3,786,954.36					

Item No.	MTA Part No.	Description	QTY	UM	MCI Service		Vehicle Maintenance Program		Muncie Reclamation And Supply		Direct Machinery Outlet		H & H Auto Parts Wholesale	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
24 MONTH PRICING														
1	111682	Filter - Air Intake Engine	120	EA	\$32.87	\$3,944.40	\$24.61	\$2,953.20	\$26.36	\$3,163.20	\$27.48	\$3,297.60	\$18.75	\$2,250.00
2	138436	Filter - Air Intake Engine	19,200	EA	\$24.00	\$460,800.00	\$16.39	\$314,688.00	\$20.70	\$397,440.00	\$18.09	\$347,328.00	\$17.88	\$343,296.00
3	141729	Filter - Air Intake Engine Series 50 Diesel	2,400	EA	\$40.74	\$97,776.00	\$23.63	\$56,712.00	\$30.00	\$72,000.00	\$26.67	\$64,008.00	\$31.40	\$75,360.00
4	177798	Filter - Air Intake Engine 13" Air Cleaner	2,800	EA		\$0.00		\$0.00		\$107,688.00		\$0.00	\$18.37	\$51,436.00
5	117898	Element - Lube Oil Filter	6,000	EA	\$16.90	\$101,400.00	\$9.35	\$56,100.00	\$12.50	\$75,000.00	\$11.10	\$66,600.00	\$10.28	\$61,680.00
6	137166	Element - CCV Closed Crankcase Ventilation Racor	28,800	EA	\$19.10	\$550,080.00	\$18.08	\$520,704.00	\$21.22	\$611,136.00		\$0.00		\$0.00
7	138461	Element - Fuel Filter CNG Small 30-oz Filter Bowl	6,000	EA		\$0.00	\$15.67	\$94,020.00	\$18.64	\$111,840.00		\$0.00	\$24.34	\$146,040.00
8	138462	Element - Fuel Filter CNG Small 50-oz Filter Bowl	36,000	EA	\$20.89	\$752,040.00	\$15.58	\$560,880.00	\$18.64	\$671,040.00		\$0.00	\$24.34	\$876,240.00
9	141730	Element - Filter Power Strg/Hyd Fan Reservoir	960	EA	\$8.96	\$8,601.60	\$4.33	\$4,156.80	\$5.20	\$4,992.00		\$0.00	\$3.44	\$3,302.40
10	143134	Element - Hydraulic Fluid Filter	4,800	EA	\$8.80	\$42,240.00		\$0.00	\$6.92	\$33,216.00		\$0.00		\$0.00
11	177254	Element - Fuel Filter CNG Small	1,920	EA		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
12	111717	Filter - Oil Engine Series 50 Detroit	3,960	EA	\$8.50	\$33,660.00	\$4.83	\$19,126.80	\$6.10	\$24,156.00	\$5.41	\$21,423.60	\$4.61	\$18,255.60
13	138451	Filter - Spin On Fuel CNG	9,600	EA		\$0.00	\$25.93	\$248,928.00	\$28.83	\$276,768.00		\$0.00	\$11.75	\$112,800.00
14	141734	Filter - A/C Return	4,800	EA	\$25.88	\$124,224.00		\$0.00	\$16.41	\$78,768.00		\$0.00		\$0.00
15	137974	Kit - Filter Svc. All B400R/B500R Trans. Twin Filters	4,200	EA	\$49.49	\$207,858.00		\$0.00	\$24.25	\$101,850.00		\$0.00	\$43.60	\$183,120.00
16	179057	Screen - Filter Ventilation Disposable	4,800	EA		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					SUBTOTAL			\$2,382,624.00		\$2,569,057.20		\$502,657.20		\$1,873,780.00
					Sales Tax @ 2.5%			\$196,566.48		\$211,947.22		\$41,469.22		\$154,566.85
					Total Bid 24 Month			\$2,579,190.48		\$2,781,004.42		\$544,126.42		\$2,028,366.85

Item No.	MTA Part No.	QTY	UM	MCI Service			Vehicle Maintenance Program			Muncie Reclamation And Supply			Direct Machinery Outlet			H & H Auto Parts Wholesale			
				Unit Price	Extension		Unit Price	Extension		Unit Price	Extension		Unit Price	Extension		Unit Price	Extension		
				12 MONTH PRICING															
1	111682	120	EA	\$34.60	\$4,152.00	\$25.21	\$3,025.20	\$27.15	\$3,258.00	\$26.88	\$3,225.60	\$20.62	\$2,474.40						
2	138436	9,600	EA	\$25.27	\$242,592.00	\$16.80	\$161,280.00	\$21.32	\$204,672.00	\$17.70	\$169,920.00	\$19.66	\$188,736.00						
3	141729	1,200	EA	\$42.89	\$51,468.00	\$24.22	\$29,064.00	\$30.90	\$37,080.00	\$26.09	\$31,308.00	\$34.53	\$41,436.00						
4	177798	1,440	EA		\$0.00		\$0.00	\$39.61	\$57,038.40		\$0.00	\$20.20	\$29,088.00						
5	117898	3,000	EA	\$17.79	\$53,370.00	\$9.58	\$28,740.00	\$12.54	\$37,620.00	\$10.86	\$32,580.00	\$11.30	\$33,900.00						
6	137166	14,400	EA	\$20.11	\$289,584.00	\$18.98	\$273,312.00	\$21.86	\$314,784.00		\$0.00		\$0.00						
7	138461	3,000	EA		\$0.00	\$16.45	\$49,350.00	\$19.20	\$57,600.00		\$0.00		\$26.78	\$80,340.00					
8	138462	18,000	EA	\$21.99	\$395,820.00	\$16.36	\$294,480.00	\$19.20	\$345,600.00		\$0.00		\$26.78	\$482,040.00					
9	141730	480	EA	\$9.44	\$4,531.20	\$4.55	\$2,184.00	\$5.36	\$2,572.80		\$0.00		\$3.77	\$1,809.60					
10	143134	2,400	EA	\$9.27	\$22,248.00		\$0.00	\$7.13	\$17,112.00		\$0.00		\$0.00						
11	177254	960	EA		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00						
12	111717	1,980	EA	\$8.95	\$17,721.00	\$4.94	\$9,781.20	\$6.20	\$12,276.00	\$5.41	\$10,711.80	\$5.07	\$10,038.60						
13	138451	4,800	EA		\$0.00	\$26.70	\$128,160.00	\$29.69	\$142,512.00		\$0.00		\$12.11	\$58,128.00					
14	141734	2,400	EA	\$27.25	\$65,400.00		\$0.00	\$16.90	\$40,560.00		\$0.00		\$0.00						
15	137974	2,100	EA	\$52.10	\$109,410.00		\$0.00	\$24.98	\$52,458.00		\$0.00		\$45.78	\$96,138.00					
16	179057	14,400	EA		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00						
				SUBTOTAL		\$1,256,296.20	\$879,376.40	\$1,325,143.20	\$247,745.40	\$1,024,128.60									
				Sales Tax 8.25%		\$103,644.44	\$80,798.55	\$109,324.31	\$20,439.00	\$84,490.61									
				Total Bid 24 Month		\$1,359,940.64	\$1,060,174.95	\$1,434,467.51	\$268,184.40	\$1,108,619.21									
				GRAND TOTAL		\$3,939,131.12	\$3,093,400.93	\$4,215,471.93	\$812,310.81	\$3,136,986.06									

Item No.	MTA Part No.	QTY	UM	TK Services Inc.		M. L. Filters		Cummins Cal Pacific LLC	
				Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
24 MONTH PRICING									
1	111682	120	EA		\$0.00		\$0.00		\$0.00
2	138436	19,200	EA		\$0.00		\$0.00		\$0.00
3	141729	2,400	EA		\$0.00		\$0.00		\$0.00
4	177798	2,800	EA		\$0.00		\$0.00	\$29.85	\$83,580.00
5	117898	6,000	EA		\$0.00		\$0.00	\$15.31	\$91,860.00
6	137166	28,800	EA		\$0.00		\$0.00	\$15.20	\$437,760.00
7	138461	6,000	EA		\$0.00		\$0.00		\$0.00
8	138462	36,000	EA		\$0.00		\$0.00		\$0.00
9	141730	960	EA		\$0.00		\$0.00		\$0.00
10	143134	4,800	EA		\$0.00		\$0.00		\$0.00
11	177254	1,920	EA		\$0.00		\$0.00		\$0.00
12	111717	3,960	EA		\$0.00		\$0.00		\$0.00
13	138451	9,600	EA		\$0.00		\$0.00	\$22.37	\$214,752.00
14	141734	4,800	EA		\$18.45	\$88,560.00	\$2.90	\$13,920.00	\$0.00
15	137974	4,200	EA		\$0.00		\$0.00		\$0.00
16	179057	4,800	EA		\$0.00		\$0.00	\$2.90	\$13,920.00
				SUBTOTAL	\$88,560.00		\$27,840.00		\$827,952.00
				Sales Tax 8.25%	\$7,306.20		\$2,296.80		\$68,306.04
				Total Bid 24 Month	\$95,866.20		\$30,136.80		\$896,258.04

Item No.	MTA Part No.	Description	QTY	UM	TK Services Inc.		M. L. Filters		Cummins Cal Pacific LLC	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
12 MONTH PRICING										
1	111682	Filter- Air Intake Engine	120	EA		\$0.00		\$0.00		\$0.00
2	138436	Filter - Air Intake Engine	9,600	EA		\$0.00		\$0.00		\$0.00
3	141729	Filter - Air Intake Engine Series 50 Diesel	1,200	EA		\$0.00		\$0.00		\$0.00
4	177798	Filter - Air Intack Engine 13" Air Cleaner	1,440	EA		\$0.00		\$0.00	\$29.85	\$42,984.00
5	117898	Element - Lube Oil Filter	3,000	EA		\$0.00		\$0.00	\$15.31	\$45,930.00
6	137166	Element - CCV Closed Crankcase Ventilation Racor	14,400	EA		\$0.00		\$0.00	\$15.20	\$218,880.00
7	138461	Element - Fuel Filter CNG Small 30-oz Filter Bowl	3,000	EA		\$0.00		\$0.00		\$0.00
8	138462	Element - Fuel Filter CNG Small 50-oz Filter Bowl	18,000	EA		\$0.00		\$0.00		\$0.00
9	141730	Element - Filter Power Strg/Hydr Fan Reservoir	480	EA		\$0.00		\$0.00		\$0.00
10	143134	Element - Hydraulic Fluid Filter	2,400	EA		\$0.00		\$0.00		\$0.00
11	177254	Element - Fuel Filter CNG Small	960	EA		\$0.00		\$0.00		\$0.00
12	111717	Filter - Oil Engine Series 50 Detroit	1,980	EA		\$0.00		\$0.00		\$0.00
13	138451	Filter - Spin On Fuel CNG	4,800	EA		\$0.00		\$0.00		\$0.00
14	141734	Filter - A/C Return	2,400	EA		\$18.99	\$45,576.00	\$3.34	\$8,016.00	\$107,376.00
15	137974	Kit - Filter Svc. All B400R/B500R Trans. Twin Filters	2,100	EA		\$0.00		\$0.00		\$0.00
16	179057	Screen - Filter Ventilation Disposable	14,400	EA		\$0.00		\$3.34	\$48,096.00	\$0.00
					SUBTOTAL	\$45,576.00		\$56,112.00		\$415,170.00
					Sales Tax 8.25%	\$3,760.02		\$4,629.24		\$34,251.53
					Total Bid 24 Month	\$49,336.02		\$60,741.24		\$449,421.53
					GRAND TOTAL	\$145,202.22		\$90,878.04		\$1,345,679.57

I hereby certify that the vendors listed in the Recommendation as being the lowest responsive, responsible bidder and recommend the award to them for total price, including sales tax, of \$3,170,478.

Date 6/20/08 Signature [Handwritten Signature]

