Item: 7

State and Local Transportation Partnership Program (SLTPP) Recommendations

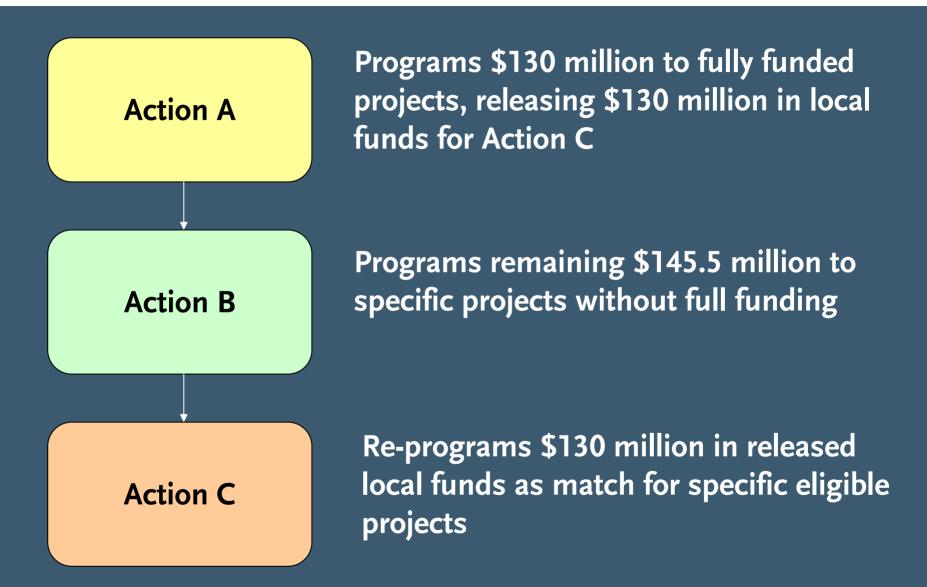
Planning and Programming Committee November 19, 2008

Los Angeles County Metropolitan Transportation Authority

State & Local Transportation Partnership Program

- Overview
 - Proposition 1B Program: \$1 B Statewide
 - 95% formula & 5% competitive grants
 - Five year allocation cycle starting in FY 2009 @ \$200 M/year
 - Rewards "Self-Help" Counties:
 - Agencies with voter-approved transportation taxes
 - LA County anticipated to receive \$275.5 M
- Eligibility
 - Projects that have minimum 50% local match
 - Transportation Capital projects with a 15-year life
 - Ready-to-go projects that can meet timely use of funds requirement (3 years)

SLTPP Programming Action Summary



SLTPP Programming Recommendations Detail

Three programming actions to optimize funds:

A. Program \$130.0 million of the \$275.5 million to eligible highway capital projects already funded

-Interstate 5 South from Orange County Line to SR 605\$50.0 million-Interstate 5/Carmenita Interchange\$40.0 million-Interstate 5 North Carpool Lanes from SR 118 to SR 170\$40.0 million

B. Program the remaining \$145.5 million for transit capital and safety projects

-Metro Bus/Rail Transit Capital & Safety Improvements\$41.3 million-San Fernando Valley North-South Canoga Corridor\$73.8 million-Metrolink Safety Improvements\$20.0 million-2009 Countywide Call for Projects\$10.4 million

SLTPP Programming Recommendations Detail

Three programming actions to optimize funds:

C. Re-program the \$130.0 million of local sales tax funds released by the SLTPP programming action in "A" as match for transit capital and safety projects

-San Fernando Valley North-South Canoga Corridor (match)\$73.8 M-East San Fernando Valley North-South Corridor (match)\$2.7 M-Metrolink Safety Improvements (match)\$20.0 M-2009 Countywide Call for Projects\$33.5 M

Total Programming Actions

\$275.5 M

San Fernando Valley North-South Project

- Two projects: Canoga Project & East Valley Project
 - \$89 M in TCRP funds are temporarily suspended
- Current estimate \$323 M for both projects
 - Scope of work better defined in environmental process
- Canoga Project Extends Orange Line to Chatsworth
 - Ready-to-go in 2009 (Design-Build)
 - Canoga Project cost is \$223.6 M (2013 opening date)
 - \$147.6 M from this action
 - \$ 70.0 M Proposition 1B Transit Modernization funds
 - \$ 6.0 M prior expenses

San Fernando Valley North-South Projects

- East Valley Project provides North-South Bus Rapid Transit improvements in East San Fernando Valley
 - Analyze Bus speed improvements on 4 corridors
 - City of LA conducting preliminary study
 - \$5.5 M recommended for programming
 - Metro Bus/Rail Transit Capital & Safety Improvements \$2.75 M
 - Action C is the required match for the \$2.75 M
 - TCRP funds (\$93.6 M) available for East Valley Project
 - Plus \$0.9 million allocated TCRP funds
 - With \$5.5 M in this action, the East Valley Project has \$100.0 M
 - Programming action positions East Valley project to receive TCRP funds when they are reinstated

Metrolink Safety Improvements

- Due to Recent Metrolink/Union Pacific rail collision near Chatsworth
 - Board of Directors requested support for increased safety upgrades for the commuter rail system
 - Recommend programming approximately \$40.0 M
 - \$20.0 M SLTPP commitment
 - \$20.0 M Metro commitment from funds released
 - \$40.0 M can leverage other funding for Metrolink safety improvements
 - Set-Aside, release of funds requires project specific approval

Next Steps

- Seek pre-award authority for out-year SLTPP commitments
 - CTC: Please permit supplemental allocations
 - Legislature: Please permit LONPs
- Seek California Transportation Commission allocations for SLTPP funds in budget year
- CTC to begin allocations in April 2009
 - Metro staff will seek earlier allocations as necessary