Los Angeles County
Metropolitan Transportation Authority

Organizational Charts

FY25

July 1, 2024 – June 30, 2025

Organizational Chart is as of 08/23/2024

How to Use Metro's FY25 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's Cabinets;
- Second, by function within each Department (Dept); and,
- Third, by cost center within each function within each Department.

Each Cabinet's section in this book opens with a summary of all functions and all positions.

The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY25 Budget. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired cabinet, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Jeffrey Lopez at LopezJef@metro.net.

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
Named Positions	
[Name]/Vacant Job Title	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
(#) Job Title	> The number in parentheses **(#)** indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
Name Title	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
Org Hierarchy/Function Boxes	
CC/Dept Name CC/Dept #	> Grey boxes indicate a division by organizational hierarchy and/or function

Cabinet	Executive Office	Department	Cost Center	Page #
LACMTA Overview				
Agency Board Authorized FTE's				
BOARD OF DIRECTORS				4
	1000 OFFICE OF THE BOARD ADMINISTRATION			
		1100 OFFICE OF BOARD ADMINISTRATION		
			1010 BOARD OFFICE	6
			1110 OFFICE OF BOARD ADMINISTRATION	6
			1130 LEGAL SERVICES	6
			2411 POLICY, RESEARCH & LIBRARY SERVICE (PRLS)	6
			6440 RESEARCH & RECORDS INFORMATION MANAGEMENT	6
	1111 ETHICS OFFICE			
		1101 ETHICS OFFICE		
			1120 ETHICS	7
	1299 COUNTY COUNSEL			
		1200 COUNTY COUNSEL		
			1210 COUNTY COUNSEL	8
	1399 INSPECTOR GENERAL			
		1300 INSPECTOR GENERAL		
			1310 INSPECTOR GENERAL	9
			1311 TRANSIT COURT ADMINISTRATION	9
CHIEF EXECUTIVE OFFICE				11
	2000 CHIEF EXECUTIVE OFFICE			
		2001 CHIEF EXECUTIVE OFFICE		
			2010 CHIEF EXECUTIVE OFFICE	13
	2301 DEPUTY CHIEF EXECUTIVE OFFICE			
		2300 DEPUTY CHIEF EXECUTIVE OFFICE		
			2013 DEPUTY CHIEF EXECUTIVE OFFICE	14
		2500 MANAGEMENT AUDIT SERVICES		
			2510 MANAGEMENT AUDIT	15
		6955 DIVERSITY & ECONOMIC OPPORTUNITY		
			2130 DIVERSITY & ECONOMIC OPPORTUNITY	16
		8600 PROGRAM CONTROL		
			8610 PROGRAM CONTROL	17, 18
CHIEF OF STAFF				20
	2820 GOVERNMENT RELATIONS			
		7102 GOVERNMENT RELATIONS		

Cabinet	Executive Office	Department	Cost Center	Page #
			7130 GOVERNMENT RELATIONS	22
	2830 OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION			
		2406 OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION		
			2413 OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	23
			2011 OFFICE OF EQUITY AND RACE	24
	2850 CHIEF OF STAFF ADMINSTRATION			
		2403 CHIEF OF STAFF ADMINISTRATION		
			2015 CHIEF OF STAFF ADMINISTRATIVE	25
			2614 HOMELESS OUTREACH AND STRATEGIC PLANNING	26
CHIEF PEOPLE OFFICE				28
	2450 HUMAN CAPITAL & DEVELOPMENT			30
		2460 EXECUTIVE OFFICE, CHIEF PEOPLE OFFICE		
			2465 EXECUTIVE OFFICE, CHIEF PEOPLE OFFICE	31
		2322 TALENT ACQUISITION		
			2314 STRATEGIC HIRING	32
			6240 TALENT ACQUISITION	33
		2405 LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS		
			2420 EMPLOYEE & LABOR RELATIONS	34
			5211 PENSION & BENEFITS	35
		6001 ADMINISTRATION SUPPORT & WORKFORCE DATA		
			6010 WORKFORCE SERVICES	36
			6415 MAIL SERVICES	37
			6420 COPY SERVICES	38
		6200 TALENT DEVELOPMENT		
			6220 TALENT DEVELOPMENT/NEXTGEN	39
		2321 HEAR OFFICE & WELL-BEING SERVICES		
			2311 HEAR OFFICE & WELL-BEING SERVICES	40
	9299 INFORMATION TECHNOLOGY SERVICES			41
		9200 INFORMATION TECHNOLOGY SERVICES		
			3198 INFORMATION SECURITY	42
			9220 OPERATIONS AND SERVICE DELIVERY	42
			9210 INFORMATION MANAGEMENT	43
			3961 TRANSIT OPERATION SYSTEMS	43
			9250 DIGITAL STRATEGY AND INNOVATION GROUP	43
			9230 SYSTEMS ARCHITECTURE AND TECHNOLOGY INTEGRATION	44
			9240 CENTER OF EXCELLENCE	45

Cabinet	Executive Office	Department	Cost Center	Page #
CHIEF SAFETY OFFICE				47
	3109 SYSTEM SECURITY AND LAW ENFORCEMENT			
		3009 SYSTEM SECURITY AND LAW ENFORCEMENT		
			2610 SYSTEM SECURITY & LAW ENFORCEMENT	49
			2612 TRANSIT SECURITY	50
			2613 PHYSICAL SECURITY	51
		2910 EMERGENCY SECURITY OPERATIONS CENTER		
			2611 EMERGENCY MANAGEMENT	52
	9925 RISK/SAFETY AND ASSET MANAGEMENT			
		5300 RISK MANAGEMENT		
			5310 RISK MANAGEMENT	53
		6800 SAFETY		
			6810 CORPORATE SAFETY	54
		6820 ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)		
			6821 ASSET MANAGEMENT (AM)	55
CUSTOMER EXPERIENCE OFFICE				57
	7000 COMMUNICATIONS			
		6600 MARKETING & CREATIVE & BRAND		
			7140 MARKETING	59
			7121 CREATIVE & BRAND	60
		7007 ART & COMMUNITY ENRICHMENT		
			7119 ART ASSET MANAGEMENT & CULTURAL PROGRAMMING	61
			7120 ARTS AND DESIGN PROJECT DELIVERY	61
			7122 COMMUNITY EDUCATION AND MOBILITY PROGRAMS	61
		7100 PUBLIC RELATIONS		
			7110 PUBLIC RELATIONS	62
		7161 COMMUNITY RELATIONS		
			7160 COMMUNITY RELATIONS	63
	7020 CUSTOMER CARE			
		7003 CUSTOMER RELATIONS		
			7170 CUSTOMER RELATIONS	64
		7006 CUSTOMER PROGRAMS & SERVICES		
			5420 CUSTOMER PROGRAMS & SERVICES	65
	7030 CUSTOMER EXPERIENCE			
		7025 CUSTOMER EXPERIENCE		
			7015 EXECUTIVE OFFICE CUSTOMER EXPERIENCE	66

Cabinet	Executive Office	Department	Cost Center	Page #
			2012 CUSTOMER EXPERIENCE STRATEGY	66
		7026 FARE PROGRAMS		
			2315 LIFE PROGRAM	67
			2317 GO PASS	67
			2318 COMMUTE SERVICES	67
OFFICE OF STRATEGIC INNOVATION				69
	2035 OFFICE OF STRATEGIC INNOVATION			
		2030 OFFICE OF STRATEGIC INNOVATION		
			2031 OFFICE OF STRATEGIC INNOVATION	69
OPERATIONS				72
	2103 SHARED MOBILITY			75
		2003 CONGESTION REDUCTION		
			2221 EXECUTIVE OFFICE SHARED MOBILITY	76
			2220 EXPRESSLANES	77
			4540 TDM POLICY & REGIONAL SHARED MOBILITY	78
			4740 INTELLIGENT TRANSPORTATION SYSTEMS	79
			4741 SPEED & RELIABILITY TACTICAL TRANSIT ENGINEERING	80
		3333 FACILITIES CONTRACTED MAINTENANCE SERVICES		
			8370 FACILITIES CONTRACTED MAINTENANCE SERVICES	81
		3334 OPERATIONS CONTRACT STRATEGIC OVERSIGHT SERVICE		
			3302 OPERATIONS CONTRACTS STRATEGIC OVERSIGHT SERVICES	82
		3355 MOTORIST SERVICES		
			3351 SAFE	83
			3352 FREEWAY SERVICE PATROL / MIR	84
	3000 EXECUTIVE OFFICE OPERATIONS			86
		3011 CONTRACT SERVICES		
			3590 CONTRACT SERVICES	87
		3014 MICROTRANSIT OPERATIONS		
			3595 MICROTRANSIT	88
		3100 SERVICE DEVELOPMENT & SCHEDULING		
			3151 SERVICE DEVELOPMENT	89
		3050 CHIEF OPERATIONS OFFICE		
			3051 OFFICE OF THE CHIEF OPERATIONS OFFICER	90
			3152 STATION EXPERIENCE	91
		3102 OPERATIONS STRATEGIC INITIATIVE		
			3402 TRANSIT MANAGEMENT SYSTEMS	92

Cabinet	Executive Office	Department	Cost Center	Page #
			7012 STRATEGIC INITIATIVES	93
	3900 INFRASTRUCTURE MAINTENANCE AND ENGINEERING			95
		3045 EXECUTIVE DIRECTOR, MAINTENANCE AND ENGINEERING		
			3910 MAINTENANCE AND ENGINEERING ADMINISTRATION	96
			3929 OPERATIONS ENGINEERING	97
		3300 FACILITIES		
			3367 FACILITIES/PROPERTY MAINTENANCE	99
			3630 STOPS & ZONES	100
			3924 RAIL TRANSIT FACILITIES MAINTENANCE	101
			3925 RAIL TRANSIT CUSTODIAL SERVICES	102
			6430 BUILDING SERVICES	103
		3902 RAIL MAINTENANCE OF WAY & MOW ENGINEERING		
			3920 RAIL MOW ADMINISTRATION	105
			3922 COMMUNICATIONS SYSTEMS	106
			3926 RAIL MOW SIGNAL SYSTEMS	107
			3927 RAIL MOW TRACK SYSTEMS	108
			3928 RAIL MOW TRACTION POWER SYSTEMS	109
			3962 SCADA SYSTEMS ENGINEERING & MAINTENANCE	110
	3013 OPERATIONS ADMINISTRATION AND DEVELOPMENT			112
		3001 EXECUTIVE OFFICE, ADMINISTRATION AND DEVELOPMENT		
			3010 EXECUTIVE OFFICE, ADMINISTRATION & DEVELOPMENT	113
			3053 CAPITAL OVERSIGHT & PROGRAMMING STRATEGIES	114
			3196 CENTRAL OVERSIGHT AND ANALYSIS	115
		3101 WORKFORCE MANAGEMENT		
			3160 WORKFORCE STAFFING	116
			3161 RETURN TO WORK	117
	3019 TRANSIT SERVICE DELIVERY			118
		3233 BUS TRANSIT OPERATIONS		
			3201 TRANSPORTATION DIVISION 1	120
			3202 TRANSPORTATION DIVISION 2	121
			3203 TRANSPORTATION DIVISION 3	122
			3205 TRANSPORTATION DIVISION 5	123
			3207 TRANSPORTATION DIVISION 7	124
			3208 TRANSPORTATION DIVISION 8	125
			3209 TRANSPORTATION DIVISION 9	126
			3213 TRANSPORTATION DIVISION 13	127

Cabinet	Executive Office	Department	Cost Center	Page #
			3215 TRANSPORTATION DIVISION 15	128
			3218 TRANSPORTATION DIVISION 18	129
		3231 CENTRAL OPERATIONS, TRANSIT SERVICE DELIVERY		
			3230 BUS OPERATIONS CONTROL	131
			3234 VEHICLE OPERATIONS	132
			3240 OPERATIONS CENTRAL INSTRUCTION	133
			3932 RAIL OPERATIONS CONTROL	134
			3936 RAIL TRANSIT OPS INSTRUCTION	135
		3906 EXECUTIVE OFFICE, TRANSIT SERVICE DELIVERY		
			3950 EXECUTIVE OFFICE, TRANSIT SERVICE DELIVERY	136
		3905 RAIL TRANSIT OPERATIONS		
			3952 RAIL TRANSIT OPERATIONS DIVISION 11	138
			3953 RAIL TRANSIT OPERATIONS DIVISION 22	139
			3954 RAIL TRANSIT OPERATIONS DIVISION 20	140
			3955 RAIL TRANSIT OPERATIONS DIVISION 21	141
			3958 RAIL TRANSIT OPERATIONS DIVISION 24	142
			3959 RAIL TRANSIT OPERATIONS DIVISION 14	143
			3970 RAIL TRANSIT OPERATIONS DIVISION 16	144
	3040 VEHICLE MAINTENANCE AND ENGINEERING			146
		3041 VEHICLE ENGINEERING & ACQUISITION		
			3042 VEHICLE ENGINEERING & ACQUISITION	148
			3043 RAIL VEHICLE ACQUISITION	149
			3047 TRANSIT VEHICLE ENGINEERING	150
			3048 ZEB INFRASTRUCTURE	151
			3320 BUS ACQUISITION	152
			3321 BUS WARRANTY	153
		3903 RAIL FLEET SERVICES MAINTENANCE		
			3941 RAIL FLEET SERVICES MAINTENANCE DIVISION 11	155
			3942 RAIL FLEET SERVICES MAINTENANCE DIVISION 20	156
			3943 RAIL FLEET SERVICES MAINTENANCE DIVISION 22	157
			3944 RAIL FLEET SERVICES MAINTENANCE DIVISION 21	158
			3947 RAIL FLEET SERVICES MAINTENANCE DIVISION 14	159
			3948 RAIL FLEET SERVICES MAINTENANCE DIVISION 24	160
			3949 RAIL FLEET SERVICES MAINTENANCE DIVISION 16	161
		3938 EXECUTIVE DIRECTOR, RAIL MAINTENANCE		
			3940 EXECUTIVE DIRECTOR, RAIL MAINTENANCE	162

Cabinet	Executive Office	Department	Cost Center	Page #
			3945 RAIL FLEET SERVICES INSTRUCTION	163
			3946 RAIL QUALITY ASSURANCE	164
		3365 BUS DIVISION MAINTENANCE		
			3503 MAINTENANCE DIVISION 3	166
			3508 MAINTENANCE DIVISION 8	167
			3513 MAINTENANCE DIVISION 13	168
			3515 MAINTENANCE DIVISION 15	169
			3601 MAINTENANCE DIVISION 1	170
			3609 MAINTENANCE DIVISION 9	171
			3707 MAINTENANCE DIVISION 7	172
			3802 MAINTENANCE DIVISION 2	173
			3805 MAINTENANCE DIVISION 5	174
			3818 MAINTENANCE DIVISION 18	175
		3364 EXECUTIVE DIRECTOR, BUS MAINTENANCE		
			3366 CMS	177
			3250 BUS MAINTENANCE INSTRUCTION	178
			3306 EXECUTIVE DIRECTOR, BUS MAINTENANCE	179
			5430 REVENUE EQUIPMENT MAINTENANCE	180
		3500 VEHICLE MAINTENANCE AND ENGINEERING		
			3110 FLEET MGMT & SUPPORT SVCS	182
			3120 QUALITY ASSURANCE	183
			3315 EXECUTIVE OFFICE, VEHICLE MAINTENANCE & ENGINEERIN	184
			3790 MAINTENANCE ADMINISTRATION, NON REVENUE VEHICLES	185
PLANNING AND DEVELOPMENT				187
	4000 OFFICE OF CHIEF PLANNING OFFICER			
		4001 EXECUTIVE OFFICE COUNTYWIDE PLANNING & DEVELOPMENT		
			4010 EXECUTIVE OFFICE COUNTYWIDE PLANNING & DEVELOPMENT	189
	4004 FINANCIAL PLANNING, PROGRAMMING & GRANTS			
		4400 GRANTS MANAGEMENT & OVERSIGHT		
			4440 GRANTS MANAGEMENT & OVERSIGHT	190
		4401 FEDERAL/STATE POLICY AND PROGRAMMING		
			4420 FEDERAL/STATE POLICY AND PROGRAMMING	191
		4402 STRATEGIC FINANCIAL PLANNING		
			4410 STRATEGIC FINANCIAL PLANNING	192
	4006 MULTIMODAL INTEGRATED PLANNING			
		4500 TRANSPORTATION DEMAND MANAGEMENT		

Cabinet	Executive Office	Department	Cost Center	Page #
			3046 PARKING MANAGEMENT	193
			4320 TDM POLICY & INITIATIVES	193
			4325 MOBILITY HUBS	193
		4701 COMPLETE STREETS & HIGHWAYS		
			4710 EXEC OFFICE, COMPLETE STREETS & HIGHWAYS	194
			4720 COMPLETE STREETS & HIGHWAY CAPITAL	194
		4601 MULTIMODAL INTEGRATED PLANNING		
			4612 EXECUTIVE OFFICE, MULTIMODAL INTEGRATED PLANNING	195
		4602 MICSP- LRTP, GOODS MOVEMENT REGIONAL RAIL		
			4220 LONG RANGE TRANSPORTATION PLAN TEAM 1	195
			4611 MULTIMODAL INTERGRATED CORRIDOR & SYSTEM PLANNING	195
		4603 FIRST/LAST MILE PLANNING		
			4340 FIRST/LAST MILE PLANNING	196
	4003 MOBILITY CORRIDORS & TECHNICAL SERVICES DIVISION			
		4300 CONNECTIVITY PROGRAMS		
			4240 MOBILITY CORRIDORS TEAM 4	197
			4360 MOBILITY CORRIDORS TEAM 3	197
		4301 MOBILITY CORRIDORS		
			4310 MOBILITY CORRIDORS TEAM 1	198
			4330 SYSTEMWIDE DESIGN	198
			4315 EXEC OFFICE, MOBILITY CORRIDORS & TECHNICAL & DATA	198
			4350 MOBILITY CORRIDORS TEAM 5	198
		4302 TRANSIT CORRIDORS		
			4370 MOBILITY CORRIDORS TEAM 2	198
		4200 TECHNICAL SERVICES AND DATA ANALYSIS		
			4210 EXEC OFFICE, SYSTEM ANALYSIS & RESEARCH	199
			4230 SYSTEM ANALYSIS & RESEARCH	199
	4002 REAL ESTATE & TRANSIT ORIENTED COMMUNITIES			
		4800 REAL ESTATE		
			4520 UNION STATION OPERATING AND MANAGEMENT	200
			6510 RIGHT-OF-WAY	200
			6520 REAL PROPERTY MANAGEMENT	200
		4801 TRANSIT ORIENTED COMMUNITIES		
			2210 JOINT DEVELOPMENT	201
			4530 TRANSIT ORIENTED COMMUNITIES	201
			4510 EXECUTIVE OFFICE REAL ESTATE & TRANSIT ORIENTED CO	201

Cabinet	Executive Office	Department	Cost Center	Page #
PROGRAM MANAGEMENT				203
	8801 PROGRAM ADMINISTRATION			
		8800 EXECUTIVE OFFICE & FINANCE/ADMINISTRATION		
			8810 PROGRAM MANAGEMENT EXECUTIVE OFFICE	205
	8000 QUALITY MANAGEMENT			
		8100 QUALITY MANAGEMENT		
			8110 QUALITY ASSURANCE/COMPLIANCE	206
	8020 THIRD PARTY			
		8025 THIRD PARTY		
			8430 THIRD PARTY ADMINISTRATION	207
	8030 ENGINEERING			
		8300 ENGINEERING		
			8320 MAJOR CAPITAL PROJECT ENGINEERING	208
			8330 SYSTEMS ENGINEERING	209
	8040 PROJECT MANAGEMENT			
		2402 REGIONAL RAIL		
			2415 REGIONAL RAIL	210
		8080 CONSTRUCTION MANAGEMENT		
			8010 PROGRAM MANAGEMENT, CONSTRUCTION/ENG	211, 212
			8410 ALTERNATIVE DELIVERY/ CONSTRUCTION MGMT	213, 214
	8050 SUSTAINABILITY AND ENVIRONMENTAL COMPLIANCE			
		8400 ENVIRONMENTAL		
			2150 SUSTAINABILITY POLICY	215
			8420 ENVIRONMENTAL SERVICES	216
STRATEGIC FINANCIAL MANAGEMENT				218
	5602 FINANCE AND BUDGET			
		2004 TAP OPERATIONS		
			3020 TAP	220
			5440 REVENUE COLLECTION	220
		5100 ACCOUNTING		
			5110 ACCOUNTING	221
		5200 TREASURY		
			5210 TREASURY	222
		5600 OFFICE OF MANAGEMENT & BUDGET		
			5610 OFFICE OF MANAGEMENT & BUDGET	223
			4430 LOCAL PROGRAMMING	224

Cabinet	Executive Office	Department	Cost Center	Page #
	6900 LOGISTICS & SUPPLY CHAIN MANAGEMENT			
		6300 SUPPLY CHAIN MANAGEMENT		
			6320 ACQUISITION MANAGEMENT SERVICES	226
			6330 INVENTORY MANAGEMENT	227
			6350 LOGISTICS	228
		6906 ADMINISTRATIVE SERVICES		
			6915 EXECUTIVE ADMINISTRATION	229
		6950 CONTRACT SUPPORT/CLIENT SERVICES		
			2514 CONTRACTOR PRE-QUALIFICATION OFFICE	230
			6951 ADMINISTRATIVE BUSINESS SERVICES	230
		6905 EXECUTIVE OFC., SCM		
			6925 ADMINISTRATION AND POLICY	230
	6904 SERVICES PROCUREMENT			
		6710 CONTRACTS-PRO SRVS		
			6340 ALTERNATIVE DELIVERY CONTRACT ADMIN	232
			6930 CONSTRUCTION CONTRACT ADMIN	233
			6940 PROF SERVICES CONTRACT ADMINCONTRACT ADMINISTRATIO	234
		6907 EXECUTIVE OFC., PRO SERVICES		
			6910 EXEC OFC., PRO SERVICES	235

Metro Organization Chart

FY25 Metro Board Authorized FTE's

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	SMART	Grand Total
Board Of Directors							
County Counsel	3	-	-	-	-	-	3
Ethics Office	9	-	-	-	-	-	9
Inspector General	24	-	-	-	-	-	24
Office of Board Administration	27	-	3	-	-	-	30
Board of Directors Total	**63**	-	**3**	-	-	-	**66**
Chief Executive Office	**141**	-	-	-	-		**141**
Chief of Staff	**50**	-	-	-	-		**50**
Chief People Office	**215**	**30**	**36**	**4**	-	-	**285**
Chief Safety Office	**134**	-	**2**	**31**	**330**	-	**497**
Customer Experience Office	**172**	-	**195**	**14**	-	-	**381**
Office of Strategic Innovation	**16**	-	-	-	-	-	**16**
Operations	**395**	**2,658**	**626**	**847**	-	**4,259**	**8,785**
Planning and Development	**210**	-	-	-	-	-	**210**
Program Management	**264**	-	-	-	-	-	**264**
Strategic Financial Management	**348**	**3**	**218**	**19**	-	-	**588**
Grand Total	**2,008**	**2,691**	**1,080**	**915**	**330**	**4,259**	**11,283**

* This table reflects the FY25 Adopted Budget FTEs as Adopted by the Board in June 2024.

Unions:

1. Amalgamated Transit Union (ATU): Represents Metro’s specialized technicians, mechanics, service attendants and other similar positions
2. Transportation Communications Union (TCU): Represents Metro’s clerical and custodial staff
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro’s contract position supervisors
4. Teamsters: Represents Metro’s Transit Security Officers
5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro’s Bus and Rail operators and schedule makers/checkers

BOARD OF DIRECTORS

Board of Directors

Overview

Board of Directors FTE's					
FTEs by Union	**COUNTY COUNSEL**	**ETHICS OFFICE**	**INSPECTOR GENERAL**	**OFFICE OF BOARD ADMINISTRATION**	**Union Total**
Non-Contract	3	9	24	27	63
TCU	-	-	-	3	3
Department Total	**3**	**9**	**24**	**30**	**66**

Office of Board Administration

Department 1100 - Cost Centers 1010, 1110, 1130, 2411, 6440

BOARD OF DIRECTORS
Office of Board Administration

Ethics

Department 1101 - Cost Center 1120

BOARD OF DIRECTORS
Ethics Office

County Counsel

Department 1200 - Cost Center 1210

* Legal staff are contracted LA County employees, not included in FY25 Budgeted FTEs

BOARD OF DIRECTORS
County Counsel

Inspector General

Department 1300 - Cost Centers 1310, 1311

BOARD OF DIRECTORS
Inspector General

CHIEF EXECUTIVE OFFICE

Chief Executive Office

Overview

CHIEF EXECUTIVE OFFICE
Overview

Chief Executive Office FTE's						
FTEs by Union	CHIEF EXECUTIVE OFFICE	DIVERSITY & ECONOMIC OPPORTUNITY	MANAGEMENT AUDIT SERVICES	PROGRAM CONTROL	DEPUTY CHIEF EXECUTIVE OFFICE	Union Total
Non-Contract	6	33	22	74	6	141

Chief Executive Office

Department 2001 – Cost Center 2010

CHIEF EXECUTIVE OFFICE
Chief Executive Office

Deputy Chief Executive Office

Department 2300 – Cost Center 2013

CHIEF EXECUTIVE OFFICE
Deputy Chief Executive Office

Management Audit Services

Department 2500 – Cost Center 2510

CHIEF EXECUTIVE OFFICE
Management Audit Services

Diversity & Economic Opportunity

Department 6955 – Cost Center 2130

CHIEF EXECUTIVE OFFICE
Diversity & Economic Opportunity

Program Control

Department 8600 - Cost Center 8610 (1 of 2)

CHIEF EXECUTIVE OFFICE
Program Control

Program Control

Department 8600 - Cost Center 8610 (2 of 2)

CHIEF EXECUTIVE OFFICE
Program Control

CHIEF OF STAFF

Chief of Staff

Overview

CHIEF OF STAFF
Overview

Chief of Staff FTE's				
FTEs by Union	CHIEF OF STAFF ADMINISTRATION	GOVERNMENT RELATIONS	OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	Union Total
Non-Contract	16	9	25	50

Government Relations

Department 7102 – Cost Center 7130

CHIEF OF STAFF
Government Relations

Office of Civil Rights, Racial Equity & Inclusion

Department 2406 - Cost Center 2413

CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Office of Civil Rights, Equity and Race

Department 2406 - Cost Center 2011

CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Chief of Staff

Department 2403 – Cost Center 2015

CHIEF OF STAFF
Chief of Staff Administration

Homeless Outreach

Department 2403 - Cost Center 2614

CHIEF OF STAFF
Chief of Staff Administration

CHIEF PEOPLE OFFICE

Chief People Office

Overview

Chief People Office FTE's								
FTEs by Union	ADMINISTRATION SUPPORT & WORKFORCE DATA	EO, CPO	HEAR OFFICE & WELL-BEING SERVICES	INFORMATION TECHNOLOGY SERVICES	LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS	TALENT ACQUISITION	TALENT DEVELOPMENT	Union Total
Non-Contract	19	2	20	87	32	38	17	**215**
AFSCME	2	-	-	2	-	-	-	**4**
ATU	-	-	-	30	-	-	-	**30**
TCU	15	-	-	8	1	12	-	**36**
Department Total	**36**	**2**	**20**	**127**	**33**	**50**	**17**	**285**

Human Capital & Development

Overview

CHIEF PEOPLE OFFICE
Overview

Executive Office, Chief People Office

Department 2460 – Cost Center 2465

CHIEF PEOPLE OFFICE
EO, CPO

Strategic Hiring

Department 2322– Cost Center 2314

CHIEF PEOPLE OFFICE
Talent Acquisition

Talent Acquisition

Department 2322 – Cost Center 6240

CHIEF PEOPLE OFFICE
Talent Acquisition

Employee & Labor Relations

Department 2405 – Cost Center 2420

CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Pension & Benefits

Department 2405 - Cost Center 5211

CHIEF PEOPLE OFFICE
Labor/Employee Relations and Pension & Benefits

Workforce Services

Department 6001 – Cost Center 6010

CHIEF PEOPLE OFFICE
Administration Support & Workforce Data

Mail Services

Department 6001 – Cost Center 6415

Copy Services

Department 6001 – Cost Center 6420

Talent Development/NextGen

Department 6200 – Cost Center 6220

CHIEF PEOPLE OFFICE
Talent Development

HEAR and Wellness Program

Department 2321 – Cost Center 2311

CHIEF PEOPLE OFFICE
Hear Office & Well-Being Services

Information & Technology Services

Overview

CHIEF PEOPLE OFFICE
Overview

Operations and Service Delivery & Information Security

Department 9200 – Cost Center 3198, 9220

CHIEF PEOPLE OFFICE
Information Technology Services

Information Management

Department 9200 – Cost Centers 9210, 3961, 9250

CHIEF PEOPLE OFFICE
Information Technology Services

Systems Architecture and Technology Integration

Department 9200 – Cost Center 9230

CHIEF PEOPLE OFFICE
Information Technology Services

Center of Excellence

Department 9200 – Cost Center 9240

CHIEF PEOPLE OFFICE
Information Technology Services

Chief Safety Office

Overview

Chief Safety Office FTE's						
FTEs by Union	ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)	RISK MANAGEMENT	SAFETY	SYSTEM SECURITY AND LAW ENFORCEMENT	EMERGENCY SECURITY OPERATIONS CENTER	Union Total
Non-Contract	11	51	41	28	**3**	**134**
AFSCME	-	-	-	31	**-**	**31**
TCU	-	2	-	-	**-**	**2**
TEAMS	-	-	-	330	**-**	**330**
Department Total	**11**	**53**	**41**	**389**	**3**	**497**

System Security & Law Enforcement

Department 3009 – Cost Center 2610

CHIEF SAFETY OFFICE
System Security and Law Enforcement

Transit Security

Department 3009 – Cost Center 2612

CHIEF SAFETY OFFICE
Transit Security

Physical Security

Department 3009 - Cost Center 2613

CHIEF SAFETY OFFICE
Physical Security

Emergency Management

Department 2910 – Cost Center 2611

Risk Management

Department 5300 – Cost Center 5310

CHIEF SAFETY OFFICE
Risk Management

Corporate Safety

Department 6800 – Cost Center 6810

CHIEF SAFETY OFFICE
Corporate Safety

Enterprise Transit Asset Management

Department 6820 – Cost Center 6821

CHIEF SAFETY OFFICE
Enterprise Transit Asset Management

CUSTOMER EXPERIENCE OFFICE

Customer Experience Office

Overview

Customer Experience Office FTE's									
FTEs by Union	**ART & COMMUNITY ENRICHMENT**	**COMMUNITY RELATIONS**	**CUSTOMER PROGRAMS & SERVICES**	**CUSTOMER RELATIONS**	**CUSTOMER EXPERIENCE**	**MARKETING**	**PUBLIC RELATIONS**	**FARE PROGRAMS**	**Union Total**
Non-Contract	29	40	6	8	14	46	17	**12**	**172**
AFSCME	-	-	-	13	-	1	-	**-**	**14**
TCU	-	-	58	124	-	9	-	**4**	**195**
Department Total	**29**	**40**	**64**	**145**	**14**	**56**	**17**	**16**	**381**

Marketing & Creative and Brand

Department 6600 – Cost Center 7140

CUSTOMER EXPERIENCE OFFICE
Marketing & Creative and Brand

Marketing & Creative and Brand

Department 6600 – Cost Center 7121

Art & Community Enrichment

Department 7007 – Cost Centers 7119, 7120, 7122

CUSTOMER EXPERIENCE OFFICE
Art & Community Enrichment

Public Relations

Department 7100 – Cost Center 7110

CUSTOMER EXPERIENCE OFFICE
Public Relations

Community Relations

Department 7161 – Cost Center 7160

CUSTOMER EXPERIENCE OFFICE
Community Relations

Customer Relations

Department 7003 – Cost Center 7170

CUSTOMER EXPERIENCE OFFICE

Customer Relations

Customer Programs & Services

Department 7006 – Cost Center 5420

CUSTOMER EXPERIENCE OFFICE

Customer Programs & Services

Customer Experience

Department 7025 – Cost Centers 7015, 2012

Fare Programs

Department 7026 – Cost Centers 2315, 2317, 2318

CUSTOMER EXPERIENCE OFFICE
Fare Programs

OFFICE OF STRATEGIC INNOVATION

Office of Strategic Innovation

Department 2030 – Cost Center 2031

OFFICE OF STRATEGIC INNOVATION
Office of Strategic Innovation

Office of Innovation FTE's	
FTEs by Union	OFFICE OF STRATEGIC INNOVATION
Non-Contract	16

OPERATIONS

Operations

Overview

Operations FTE's							
FTEs by Union	EXECUTIVE OFFICE OPERATIONS	SHARED MOBILITY	INFRASTRUCTURE MAINTENANCE AND ENGINEERING	VEHICLE MAINTENANCE AND ENGINEERING	TRANSIT SERVICE DELIVERY	OPERATIONS ADMINISTRATION AND DEVELOPMENT	Union Total
Non-Contract	63	55	60	103	90	24	**395**
AFSCME	29	14	112	175	517	-	**847**
TCU	4	-	452	83	70	17	**626**
ATU	-	-	635	2,023	-	-	**2,658**
SMART	221	-	-	-	4,038	-	**4,259**
EO Total	**317**	**69**	**1,259**	**2,384**	**4,715**	**41**	**8,785**

Shared Mobility

EO 2103 Overview

OPERATIONS
Shared Mobility EO Overview

Executive Office, Shared Mobility

Department 2003 – Cost Center 2221

OPERATIONS
Shared Mobility

ExpressLanes

Department 2003 – Cost Center 2220

OPERATIONS
Shared Mobility

TDM Policy/Regional Shared Mobility

Department 2003 – Cost Center 4540

OPERATIONS
Shared Mobility

Intelligent Transportation

Department 2003 – Cost Center 4740

OPERATIONS
Shared Mobility

Speed & Reliability Tactical Transit Engineering

Department 2003 – Cost Center 4741

OPERATIONS
Shared Mobility

Facilities Contracted Maintenance Services (FCM)

Department 3333 – Cost Center 8370

Operations Contracts Strategic Oversight Services (Ops Contracts SOS)

Department 3334 – Cost Center 3302

OPERATIONS
Shared Mobility

SAFE

Department 3355 – Cost Center 3351

OPERATIONS
Shared Mobility

Freeway Service Patrol

Department 3355 – Cost Center 3352

OPERATIONS
Shared Mobility

EXECUTIVE OFFICE OPERATIONS

Executive Office Operations

Departments 3102, 3014, 3050, 3100, 3011 Overview

Contract Services

Department 3011 – Cost Center 3590

OPERATIONS
Contract Services

MicroTransit

Department 3014 – Cost Center 3595

OPERATIONS
MicroTransit Operations

Service Development

Department 3100 - Cost Center 3151

Operations - Executive Office – Chief Operations Office

Department 3050 – Cost Center 3051

Operations - Executive Office – Station Experience

Department 3050 – Cost Center 3152

OPERATIONS
Executive Office

Transit Management System

Department 3102 – Cost Center 3402

OPERATIONS
Transit Management Systems

Strategic Initiatives

Department 3102 - Cost Center 7012

OPERATIONS
Strategic Initiatives

Infrastructure Maintenance & Engineering

EO 3900 Overview

Executive Director, Maintenance & Engineering

Department 3045 – Cost Center 3910

OPERATIONS
Infrastructure Maintenance & Engineering

Operations Engineering

Department 3045 – Cost Center 3929

OPERATIONS
Infrastructure Maintenance & Engineering

Facilities

Department 3300 Overview

Facilities/Property Maintenance

Department 3300 – Cost Center 3367

Stops & Zones

Department 3300 – Cost Center 3630

Rail Facilities Maintenance

Department 3300 – Cost Center 3924

Rail Custodial

Department 3300 – Cost Center 3925

OPERATIONS
Infrastructure Maintenance & Engineering

USG Building Services

Department 3300 – Cost Center 6430

OPERATIONS
Infrastructure Maintenance & Engineering

Rail Maintenance of Way

Dept 3902 Overview

OPERATIONS
Infrastructure Maintenance & Engineering

Rail Maintenance of Way

Department 3902 - Cost Center 3920

OPERATIONS
Infrastructure Maintenance & Engineering

Communications Systems

Department 3902 – Cost Center 3922

OPERATIONS
Infrastructure Maintenance & Engineering

Signal System Maintenance

Department 3902 – Cost Center 3926

OPERATIONS
Infrastructure Maintenance & Engineering

Track System Maintenance

Department 3902 – Cost Center 3927

OPERATIONS
Infrastructure Maintenance & Engineering

Traction Power

Department 3902 – Cost Center 3928

OPERATIONS
Infrastructure Maintenance & Engineering

Rail Transit SCADA System

Department 3902 – Cost Center 3962

OPERATIONS
Infrastructure Maintenance & Engineering

ADMINISTRATION AND DEVELOPMENT

Operations Admin and Development

Departments 3001 and 3101 Overview

OPERATIONS
Ops Admin and Development

Operations - Executive Office – Transit Operations

Department 3001 – Cost Center 3010

Operations - CIP Oversight & Programming Strategies

Department 3001 – Cost Center 3053

OPERATIONS
Executive Office, Administration and Development

Operations – Central Oversight & Analysis

Department 3001 – Cost Center 3196

Workforce Staffing

Department 3101 – Cost Center 3160

OPERATIONS
Workforce Management

Return to Work

Department 3101 – Cost Center 3161

Bus Transit Operations

Department 3233 Overview

OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 1

Department 3233 – Cost Center 3201

Bus Transit Operations - Division 2

Department 3233 – Cost Center 3202

Bus Transit Operations - Division 3

Department 3233 – Cost Center 3203

Bus Transit Operations - Division 5

Department 3233 – Cost Center 3205

Bus Transit Operations - Division 7

Department 3233 – Cost Center 3207

Bus Transit Operations - Division 8

Department 3233 – Cost Center 3208

OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 9

Department 3233 – Cost Center 3209

OPERATIONS
Bus Transit Operations

Bus Transit Operations - Division 13

Department 3233 – Cost Center 3213

Bus Transit Operations - Division 15

Department 3233 – Cost Center 3215

Bus Transit Operations - Division 18

Department 3233 – Cost Center 3218

OPERATIONS
Bus Transit Operations

Central Operations, Transit Service Delivery

Department 3231 Overview

Bus Operations Control

Department 3231 - Cost Center 3230

OPERATIONS
Central Operations, Transit Service Delivery

Vehicle Operations

Department 3231 - Cost Center 3234

OPERATIONS
Central Operations, Transit Service Delivery

Operations Central Instruction

Department 3231 - Cost Center 3240

OPERATIONS
Central Operations, Transit Service Delivery

Rail Transit Operations Control

Department 3231 - Cost Center 3932

OPERATIONS
Central Operations, Transit Service Delivery

Rail Transit Operations Instruction

Department 3231 - Cost Center 3936

OPERATIONS
Central Operations, Transit Service Delivery

Executive Office, Transit Service Delivery

Department 3906 – Cost Center 3950

Rail Transit Operations

Department 3905 Overview

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 11

Department 3905 - Cost Center 3952

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 22

Department 3905 - Cost Center 3953

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 20

Department 3905 - Cost Center 3954

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 21

Department 3905 - Cost Center 3955

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 24

Department 3905 - Cost Center 3958

OPERATIONS
Rail Transit Operations

Rail Transit Operations – Division 14

Department 3905 - Cost Center 3959

Rail Transit Operations – Division 16

Department 3905 - Cost Center 3970

VEHICLE MAINTENANCE AND ENGINEERING

Vehicle Maintenance & Engineering

EO 3040 Overview

OPERATIONS
Vehicle Maintenance & Engineering

Vehicle Engineering & Acquisition

Dept 3041 Overview

Vehicle Engineering & Acquisition

Department 3041 – Cost Center 3042

Rail Vehicle Acquisition

Department 3041 – Cost Center 3043

OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Engineering

Department 3041 – Cost Center 3047

OPERATIONS
Vehicle Engineering & Acquisition

ZEB Infrastructure

Department 3041 – Cost Center 3048

OPERATIONS
Vehicle Engineering & Acquisition

Bus Acquisition & Engineering

Department 3041 – Cost Center 3320

OPERATIONS
Vehicle Engineering & Acquisition

Bus Warranty

Department 3041 – Cost Center 3321

OPERATIONS
Vehicle Engineering & Acquisition

Rail Fleet Services

Department 3903 & 3938 Overview

Rail Fleet Services Maintenance Metro A Line South

Department 3903 – Cost Center 3941

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro B/D Line

Department 3903 – Cost Center 3942

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro C Line

Department 3903 – Cost Center 3943

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro E Line East

Department 3903 – Cost Center 3944

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro E Line West

Department 3903 – Cost Center 3947

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro A Line North

Department 3903 – Cost Center 3948

OPERATIONS
Rail Fleet Services

Rail Fleet Services Maintenance Metro K Line

Department 3903 – Cost Center 3949

OPERATIONS
Rail Fleet Services

Executive Director, Rail Maintenance

Department 3938 – Cost Center 3940

OPERATIONS
Rail Fleet Services

Rail Fleet Services Instruction

Department 3938 - Cost Center 3945

OPERATIONS
Rail Fleet Services

Rail Quality Assurance

Department 3938 – Cost Center 3946

OPERATIONS
Rail Fleet Services

Division Maintenance

Department 3365 Overview

Maintenance Division 3

Department 3365 – Cost Center 3503

OPERATIONS
Bus Maintenance

Maintenance Division 8

Department 3365 – Cost Center 3508

OPERATIONS
Bus Maintenance

Maintenance Division 13

Department 3365 – Cost Center 3513

OPERATIONS
Bus Maintenance

Maintenance Division 15

Department 3365 – Cost Center 3515

OPERATIONS
Bus Maintenance

Maintenance Division 1

Department 3365 – Cost Center 3601

OPERATIONS
Bus Maintenance

Maintenance Division 9

Department 3365 – Cost Center 3609

OPERATIONS
Bus Maintenance

Maintenance Division 7

Department 3365 – Cost Center 3707

OPERATIONS
Bus Maintenance

Maintenance Division 2

Department 3365 – Cost Center 3802

OPERATIONS
Bus Maintenance

Maintenance Division 5

Department 3365 – Cost Center 3805

OPERATIONS
Bus Maintenance

Maintenance Division 18

Department 3365 – Cost Center 3818

OPERATIONS
Bus Maintenance

Executive Director, Bus Maintenance

Department 3364 – Overview

Central Maintenance Shops

Department 3364 – Cost Center 3366

Maintenance Instruction

Department 3364 – Cost Center 3250

OPERATIONS
Bus Maintenance

Executive Director, Bus Maintenance

Department 3364 – Cost Center 3306

OPERATIONS
Bus Maintenance

Central Electronics Maintenance Shops

Department 3364 - Cost Center 5430

OPERATIONS
Bus Maintenance

Central Maintenance

Department 3500 Overview

Fleet Management and Support Services

Department 3500 - Cost Center 3110

OPERATIONS
Bus Maintenance

Quality Assurance

Department 3500 - Cost Center 3120

OPERATIONS
Bus Maintenance

Executive Office, Vehicle Maintenance & Enginering

Department 3500 - Cost Center 3315

OPERATIONS
Bus Maintenance

Maintenance Administration/Non-Revenue

Department 3500 - Cost Center 3790

OPERATIONS
Bus Maintenance

Countywide Planning & Development

Overview

Planning & Development FTE's						
FTEs by Union	OFFICE OF CHIEF PLANNING OFFICER	REAL ESTATE & TRANSIT ORIENTED COMMUNITIES	MOBILITY CORRIDORS & TECHNICAL SERVICES	FINANCIAL PLANNING, PROGRAMMING, & GRANTS	MULTIMODAL INTEGRATED PLANNING	Union Total
Non-Contract	8	47	54	50	51	210

Planning and Development

Department 4001 – Cost Center 4010

COUNTYWIDE PLANNING & DEVELOPMENT
Office of Chief Planning Officer

Grants Management & Oversight

Department 4400 – Cost Center 4440

COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Federal/State Policy & Programming

Department 4401 – Cost Center 4420

COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Strategic Financial Planning

Department 4402 – Cost Center 4410

COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

MIP -Transp. Demand Management

Department 4500 – Cost Centers 3046, 4320, 4325

COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – Complete Streets & Highways

Department 4701 – Cost Centers 4710 and 4720

COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – LRTP, Goods Movement, Regional Rail

Department 4601 – Cost Center 4612
Department 4602 – Cost Centers 4220, 4611

COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

MIP – First/Last Mile

Department 4603 – Cost Centers 4340

COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

Mobility Corridors

Department 4300 – Cost Centers 4240, 4360

COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Mobility Corridors

Department 4301 – Cost Centers 4310, 4315, 4330, 4350
Department 4302 – Cost center 4370

COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Technical Services

Department 4200 – Cost Centers 4210, 4230

COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors & Technical Services

Real Estate, Asset Mgmt, Union Station

Department 4800 – Cost Centers 4520, 6510, 6520

COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Transit Oriented Communities

Department 4801 – Cost Centers 2210, 4510, 4530

COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate and TOC

Program Management

Overview

Program Management FTE's								
FTEs by Union	EXECUTIVE OFFICE & FINANCE/ ADMINISTRATION	CONSTRUCTION MANAGEMENT	ENGINEERING	QUALITY MANAGEMENT	REGIONAL RAIL	THIRD PARTY	ENVIRONMENTAL	Union Total
Non-Contract	15	135	53	15	5	18	23	264

Program Management, Executive Office

Department 8800 - Cost Center 8810

PROGRAM MANAGEMENT
Executive Office & Finance/Administration

Quality Assurance & Compliance

Department 8100 - Cost Center 8110

PROGRAM MANAGEMENT
Quality Management

Third Party Coordination

Department 8025 - Cost Center 8430

PROGRAM MANAGEMENT
Third Party

Project Engineering

Department 8300 - Cost Center 8320

PROGRAM MANAGEMENT
Engineering

Systems Engineering Support

Department 8300 - Cost Center 8330

PROGRAM MANAGEMENT
Engineering

Regional Rail Program

Department 2402 - Cost Center 2415

PROGRAM MANAGEMENT
Regional Rail

Program Management, Major Capital Projects

Department 8080 - Cost Center 8010 (1 of 2)

PROGRAM MANAGEMENT
Construction Management

Program Management, Major Capital Projects

Department 8080 - Cost Center 8010 (2 of 2)

PROGRAM MANAGEMENT
Construction Management

Alternative Delivery / Construction Management

Department 8080 - Cost Center 8410 (1 of 2)

PROGRAM MANAGEMENT
Construction Management

Alternative Delivery / Construction Management

Department 8080 - Cost Center 8410 (2 of 2)

PROGRAM MANAGEMENT
Construction Management

Sustainability Policy

Department 8400 - Cost Center 2150

PROGRAM MANAGEMENT
Environmental

Environmental Services

Department 8400 - Cost Center 8420

PROGRAM MANAGEMENT
Environmental

STRATEGIC FINANCIAL
MANAGEMENT

Strategic Financial Management

Overview

Strategic Financial Management FTE's							
					Office of Management & Budget		
FTEs by Union	LOGISTICS & SUPPLY CHAIN MANAGEMENT	SERVICES PROCUREMENT	ACCOUNTING	TREASURY	TAP OPERATIONS & FARE MANAGEMENT	LOCAL PROGRAM & OMB	Union Total
Non-Contract	90	67	51	12	54	74	**348**
AFSCME	16	-	-	-	3	-	**19**
TCU	152	-	22	-	44	-	**218**
ATU	3	-	-	-	-	-	**3**
Department Total	261	67	73	12	101	74	**588**

TAP Operations

Department 2004 – Cost Centers 3020 & 5440

Accounting

Department 5100 – Cost Center 5110

Treasury

Department 5200 – Cost Center 5210

Office of Management & Budget

Department 5600 – Cost Center 5610

FINANCE & BUDGET
Office of Management & Budget

Local Programming

Department 5600 – Cost Center 4430

Logistics Supply Chain Management

Overview

Acquisition Management Services

Department 6300 – Cost Center 6320

STRATEGIC FINANCIAL MANAGEMENT
Logistics Supply Chain Management

Inventory Management

Department 6300 – Cost Center 6330

Logistics

Department 6300 – Cost Center 6350

Administrative Services

Department 6906 – Cost Center 6915

Contract Support/Client Services/Admin & Policy

Department 6905 – Cost Center 6925
Department 6950 – Cost Centers 2514, 6951

STRATEGIC FINANCIAL MANAGEMENT
Administration & Policy; Contract Support/Client Services

Services Procurement

Overview

Alternative Delivery Contract Administration

Department 6710 – Cost Center 6340

Construction Contract Admin

Department 6710 – Cost Center 6930

STRATEGIC FINANCIAL MANAGEMENT
Contracts - Pro Services

Procurement

Department 6710 – Cost Center 6940

STRATEGIC FINANCIAL MANAGEMENT
Contracts - Pro Services

Exec Ofc., Pro Services

Department 6907 – Cost Center 6910

Los Angeles County
Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.6000

metro.net

@metrolosangeles

losangelesmetro

Metro®