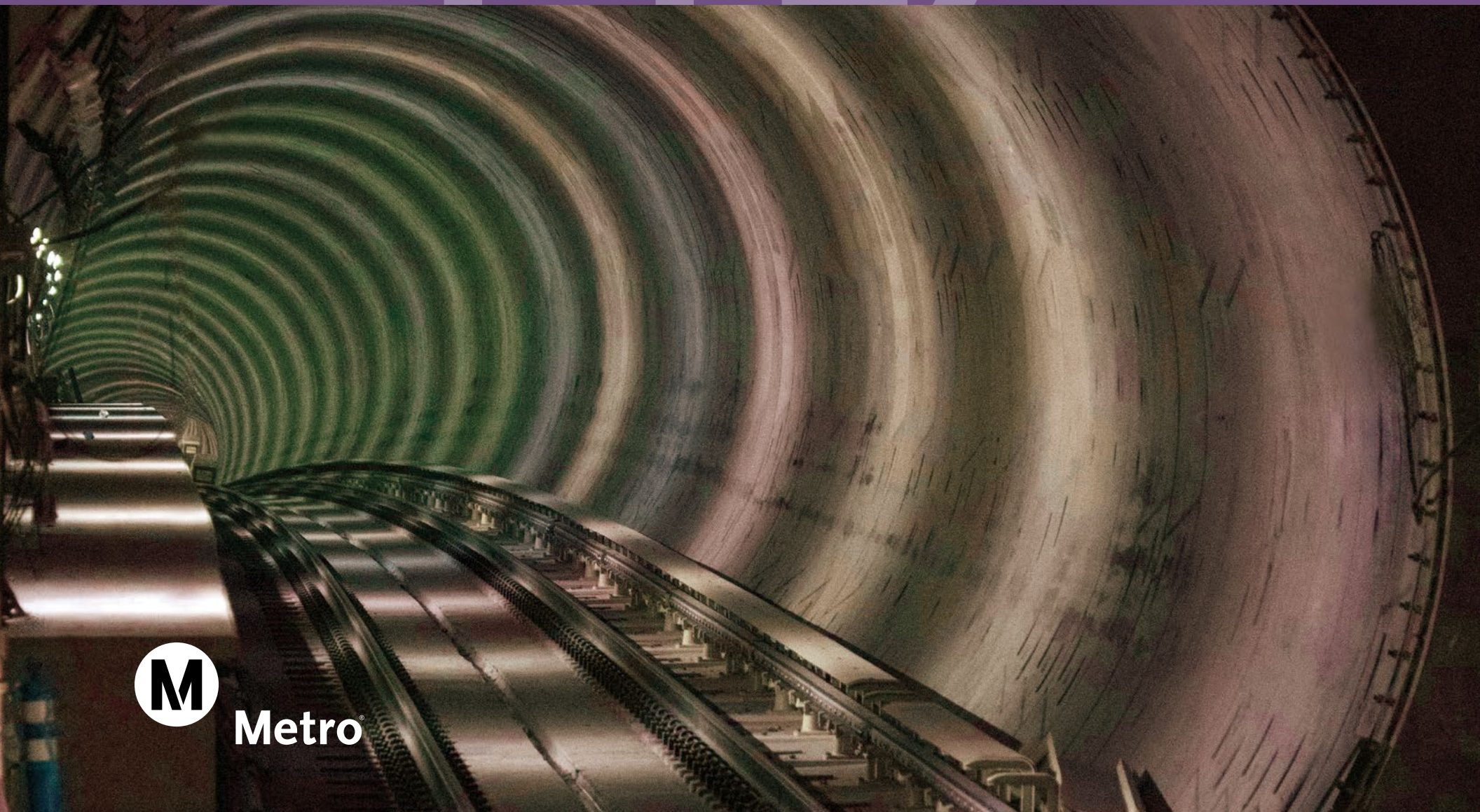
Los Angeles County
Metropolitan Transportation Authority

Organizational Charts

FY27

July 1, 2026 – June 30, 2027

Organizational Chart is as of 09/01/2026



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How to Use Metro's FY27 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's Cabinets;
- Second, by function within each Department (Dept); and,
- Third, by cost center within each function within each Department.

Each Cabinet's section in this book opens with a summary of all functions and all positions.

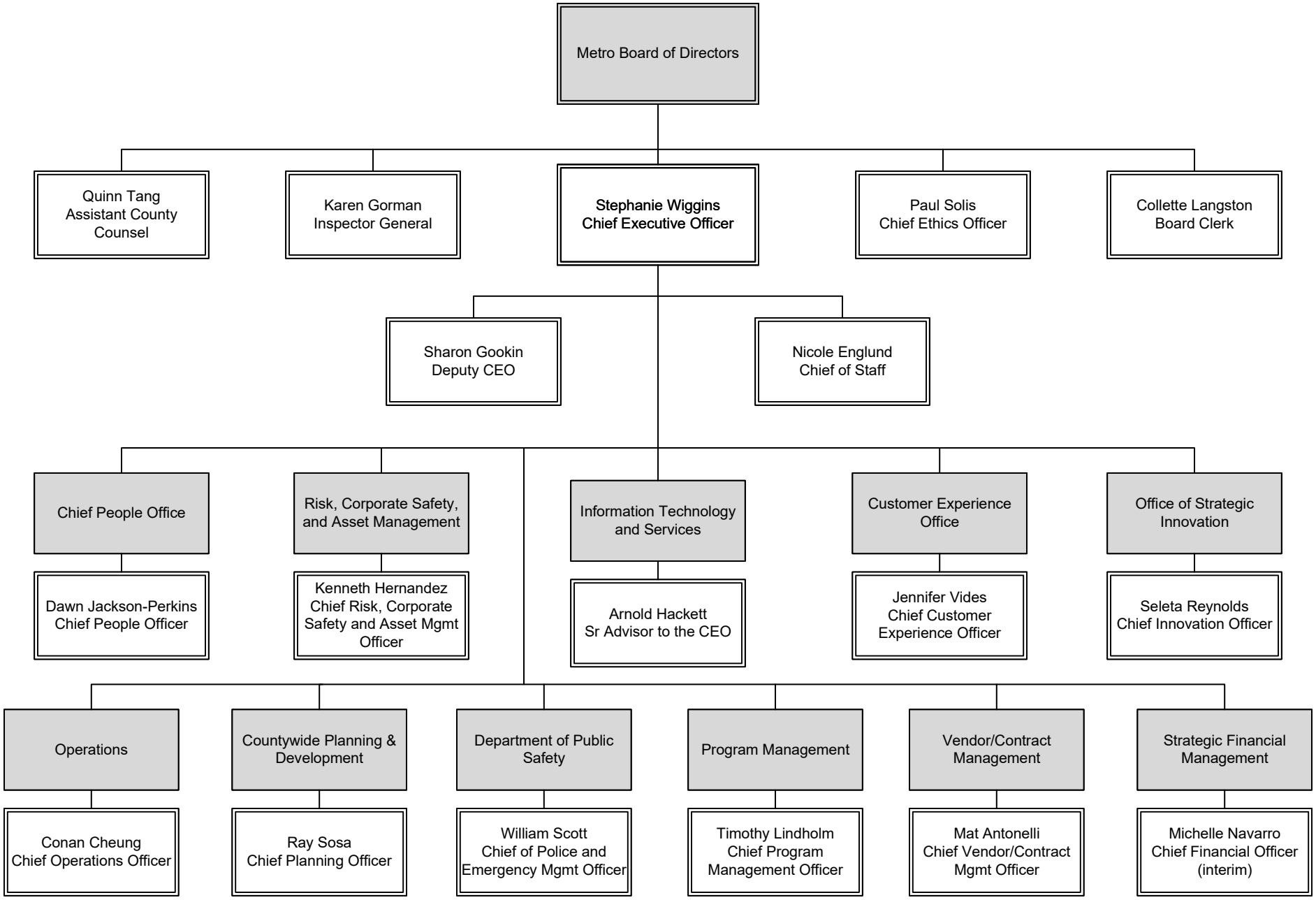
The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY27 Budget. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired cabinet, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Adriana Kharaud at Kharauda@metro.net.

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
Named Positions	
[Name]/Vacant Job Title	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
(#) Job Title	> The number in parentheses **(#)** indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
Name Title	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
Org Hierarchy/Function Boxes	
CC/Dept Name CC/Dept #	> Grey boxes indicate a division by organizational hierarchy and/or function

Metro Organization Chart



FY27 Metro Board Authorized FTEs

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	SMART	Grand Total
Board Of Directors							
County Counsel	3	-	-	-	-	-	3
Ethics Office	9	-	-	-	-	-	9
Office of the Board Administration	28	-	3	-	-	-	31
Office of the Inspector General	24	-	-	-	-	-	24
Board of Directors Total	**64**	**-**	**3**	**-**	**-**	**-**	**67**
Chief Executive Office	**152**	**-**	**-**	**-**	**-**	**-**	**152**
Chief of Staff	**81**	**-**	**-**	**-**	**-**	**-**	**81**
Chief People Office	**159**	**-**	**32**	**2**	**-**	**-**	**193**
Countywide Planning & Development	**223**	**-**	**-**	**-**	**-**	**-**	**223**
Customer Experience Office	**179**	**-**	**203**	**15**	**-**	**-**	**397**
Department of Public Safety	**169**	**-**	**-**	**41**	**796**	**-**	**1,006**
Information Technology and Services	**106**	**42**	**8**	**5**	**-**	**-**	**161**
Office of Strategic Innovation	**18**	**-**	**-**	**-**	**-**	**-**	**18**
Operations	**417**	**2,919**	**710**	**861**	**-**	**4,123**	**9,030**
Program Management	**308**	**-**	**-**	**-**	**-**	**-**	**308**
Risk, Corporate Safety, and Asset Management	**108**	**-**	**2**	**-**	**-**	**-**	**110**
Strategic Financial Management	**212**	**-**	**71**	**16**	**-**	**-**	**299**
Vendor/Contract Management	**173**	**3**	**157**	**19**	**-**	**-**	**352**
Grand Total	**2,369**	**2,964**	**1,186**	**959**	**796**	**4,123**	**12,397**

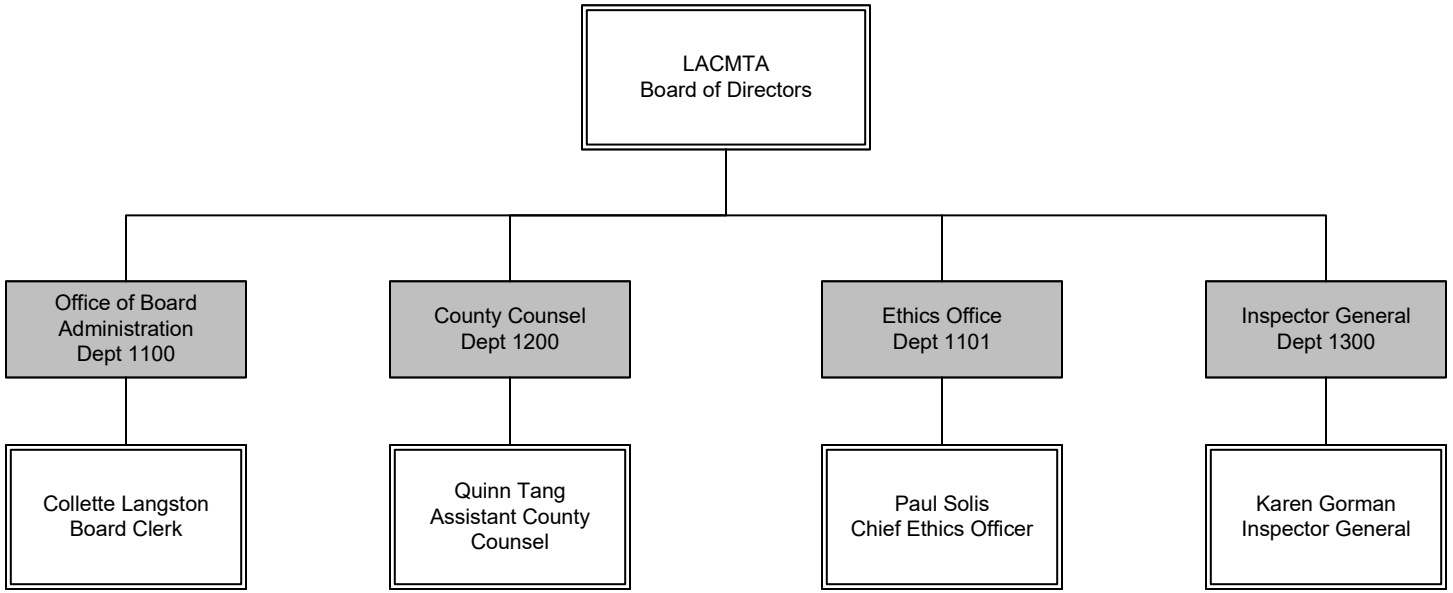
* This table reflects the FY27 Adopted Budget FTEs as Adopted by the Board in June 2026.

Unions:

1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
4. Teamsters: Represents Metro's Transit Security Officers
5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

Board of Directors

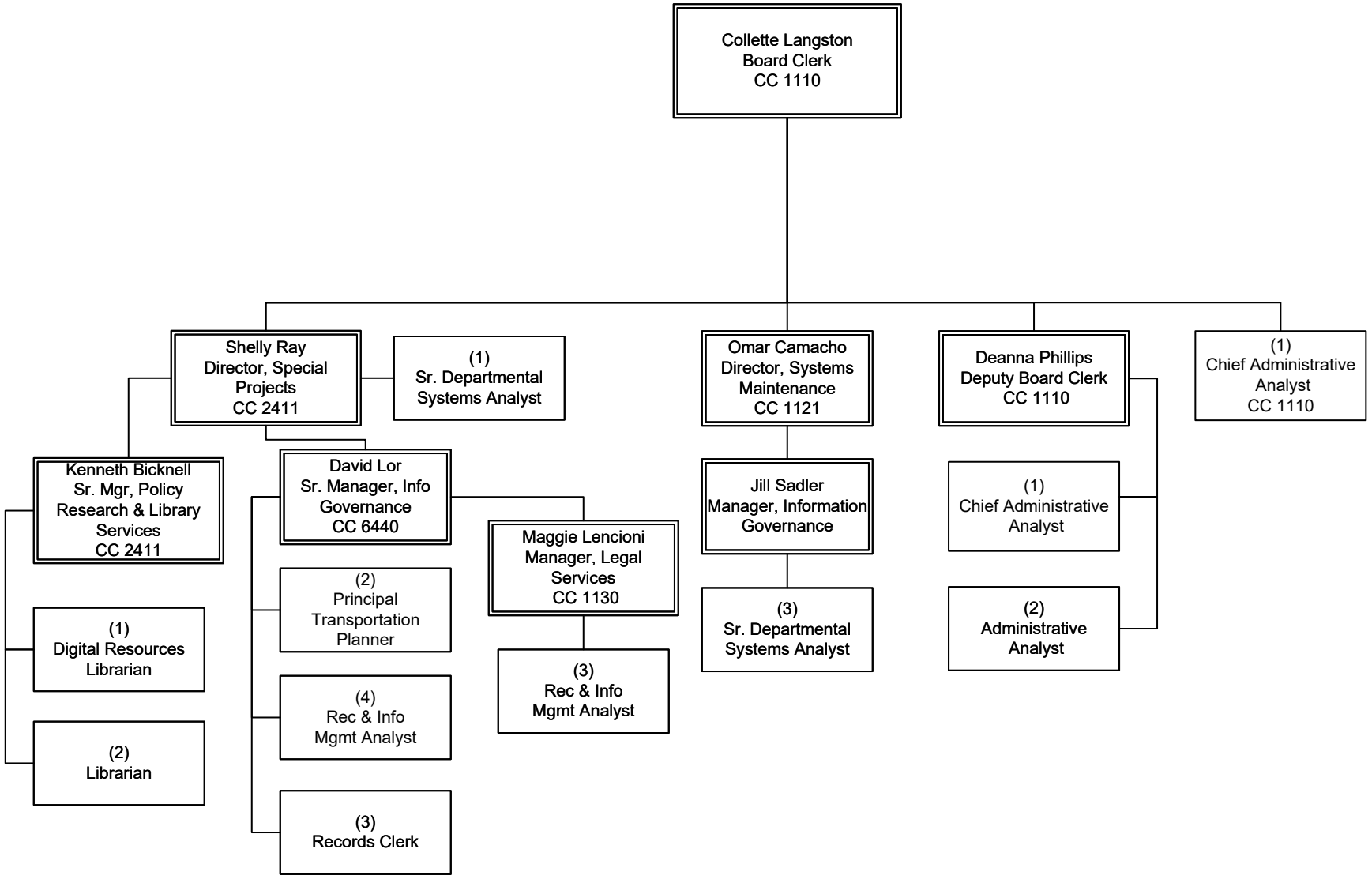
Overview



Board of Directors FTEs					
FTEs by Union	**COUNTY COUNSEL**	**ETHICS OFFICE**	**OFFICE OF BOARD ADMINISTRATION**	**OFFICE OF THE INSPECTOR GENERAL**	**Union Total**
Non-Contract	3	9	28	24	**64**
TCU	-	-	3	-	**3**
Department Total	**3**	**9**	**31**	**24**	**67**

Office of Board Administration

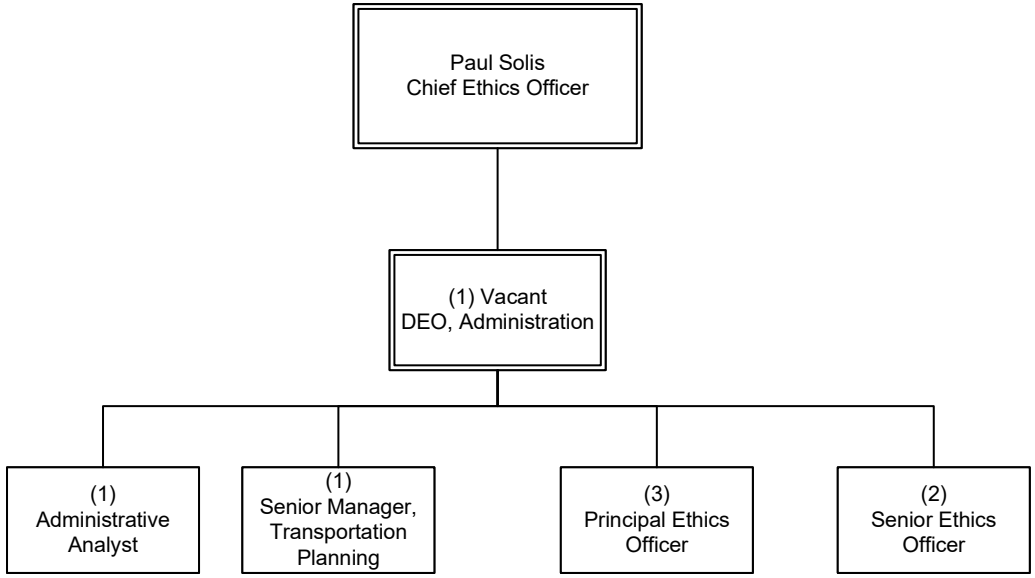
Department 1100 - Cost Centers 1010, 1110, 1121, 1130, 2411, 6440



BOARD OF DIRECTORS
Office of the Board Administration

Ethics Office

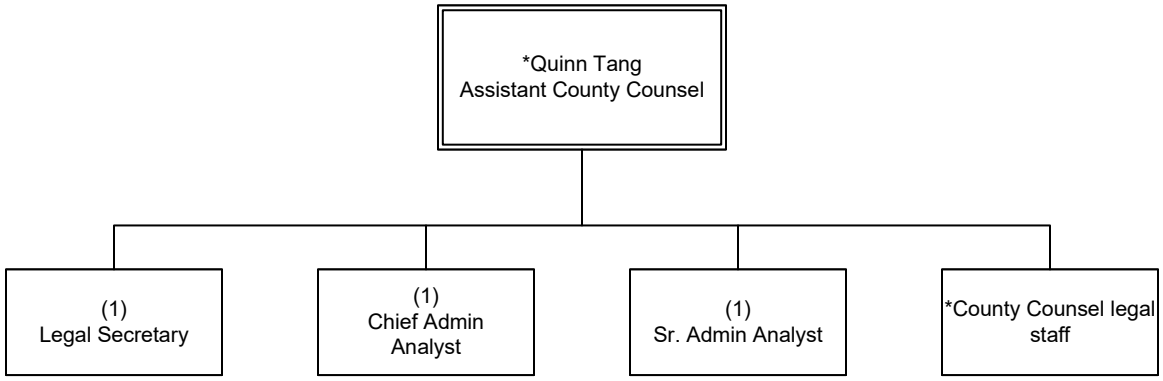
Department 1101 - Cost Center 1120



BOARD OF DIRECTORS
Ethics Office

County Counsel

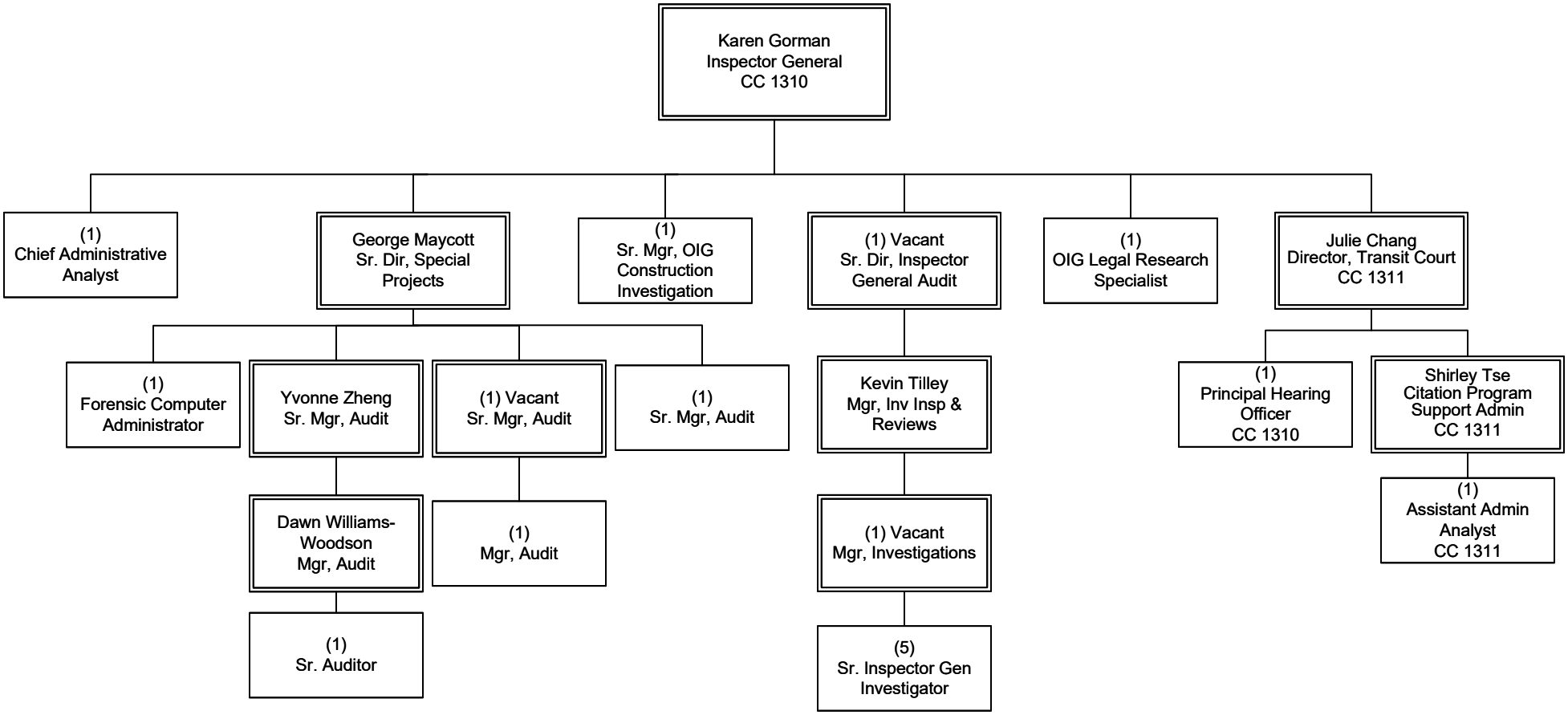
Department 1200 - Cost Center 1210



* Legal staff are contracted LA County employees, not included in FY27 Budgeted FTEs such as Associate/Deputy/Senior/Principal Deputy County Counsels, and legal support staff

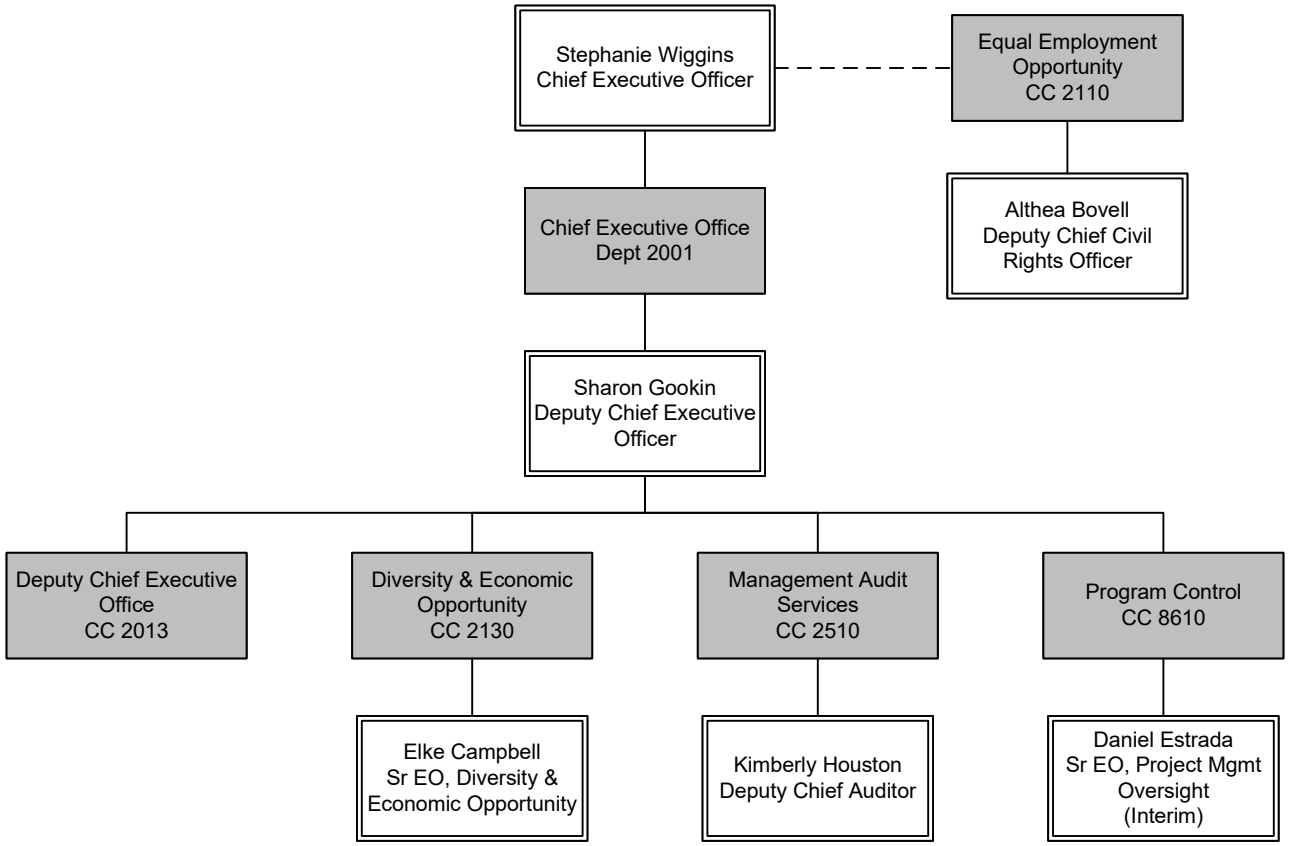
Office of the Inspector General

Department 1300 - Cost Centers 1310, 1311



Chief Executive Office

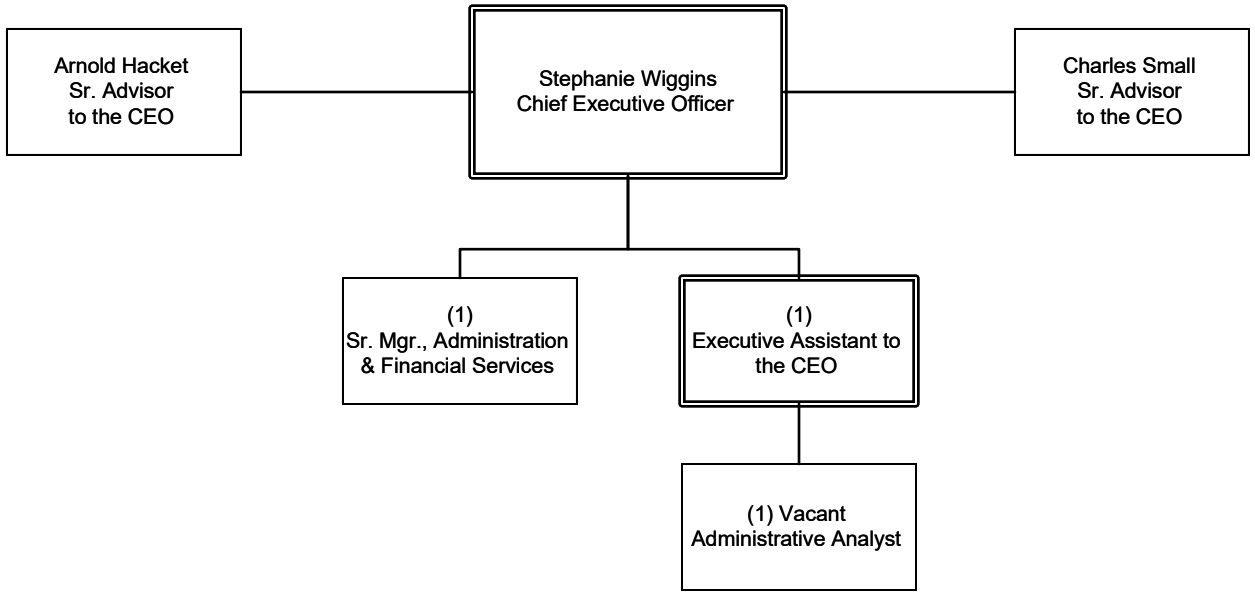
Overview



Chief Executive Office FTEs						
FTEs by Union	**CHIEF EXECUTIVE OFFICE**	**DEPUTY CHIEF EXECUTIVE OFFICE**	**DIVERSITY & ECONOMIC OPPORTUNITY**	**MANAGEMENT AUDIT SERVICES**	**PROGRAM CONTROL**	**Grand Total**
Non-Contract	6	6	34	22	84	**152**

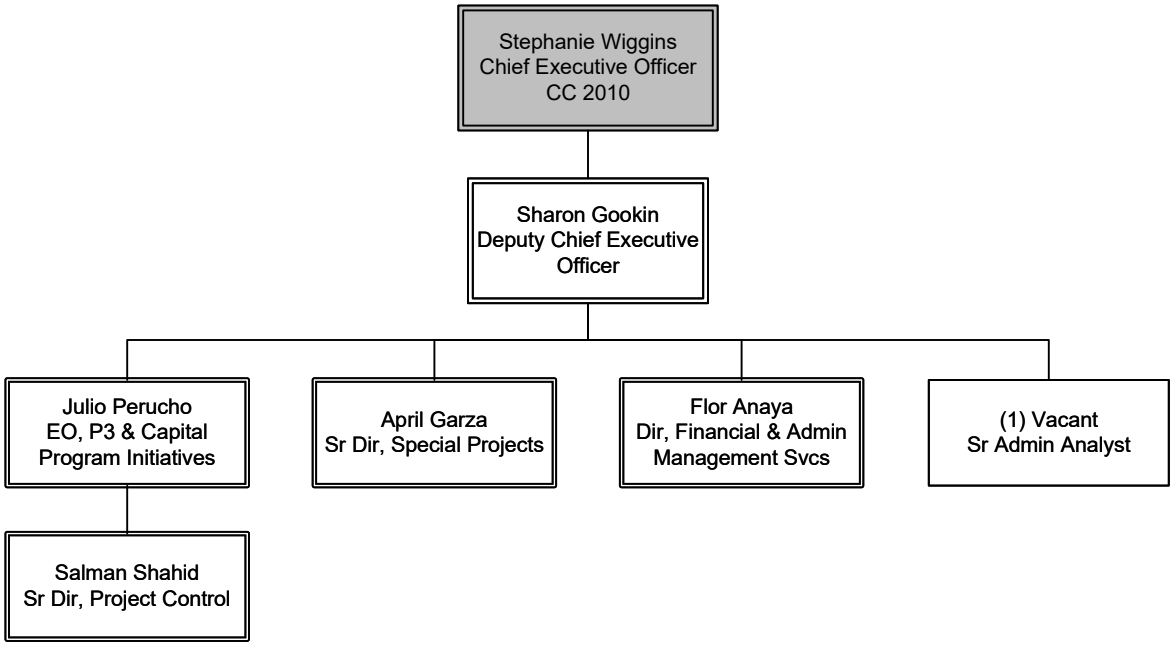
Chief Executive Office

Department 2001 – Cost Center 2010



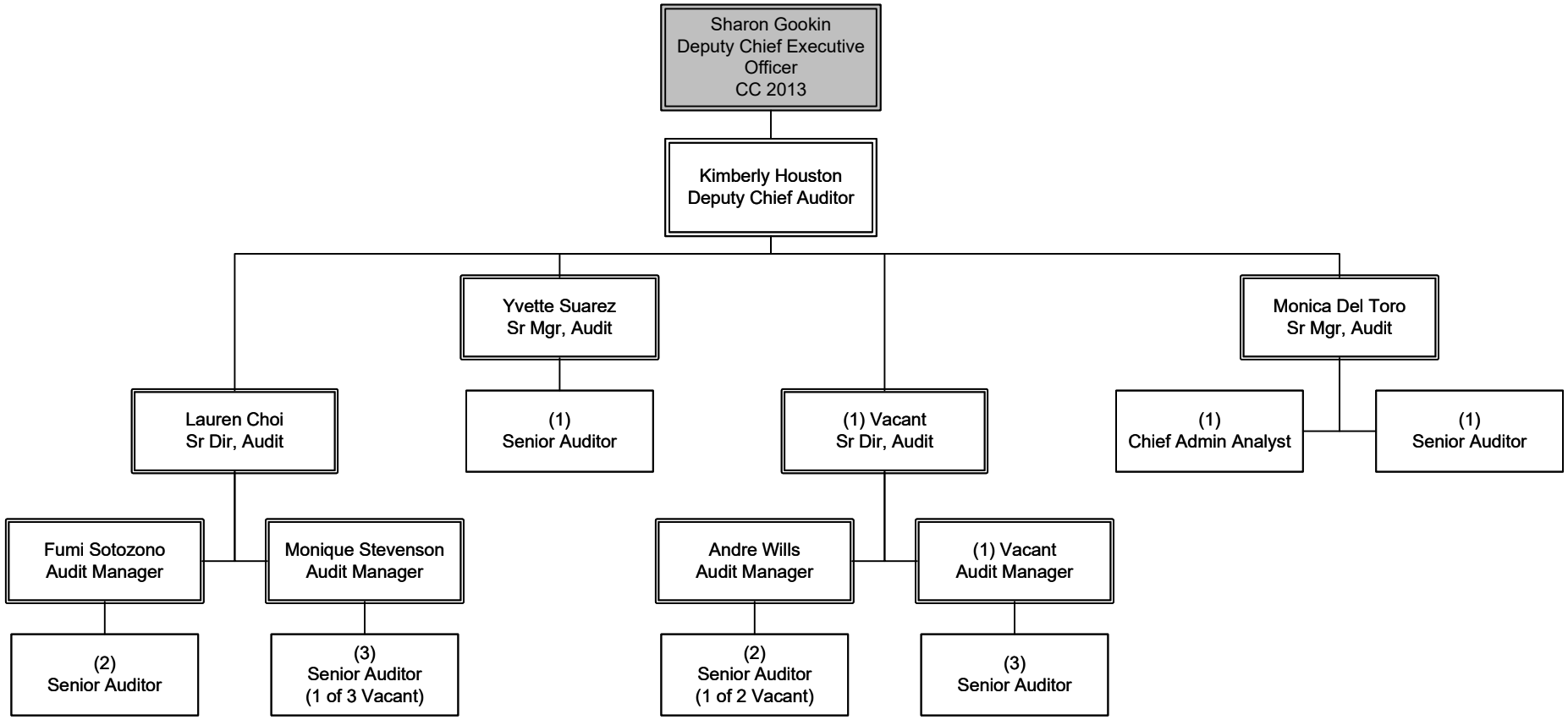
Deputy Chief Executive Office

Department 2300 – Cost Center 2013



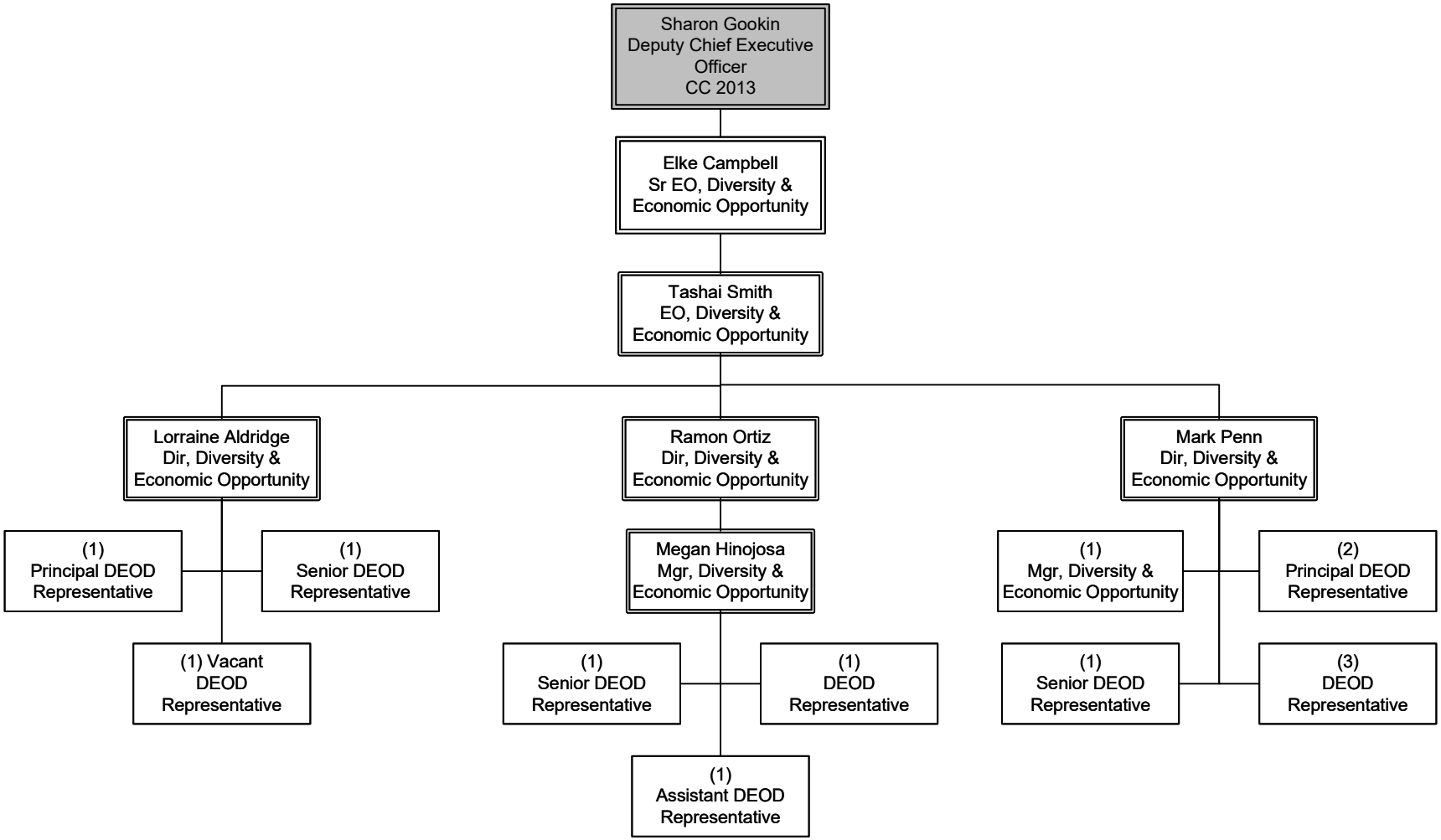
Management Audit

Department 2500 – Cost Center 2510



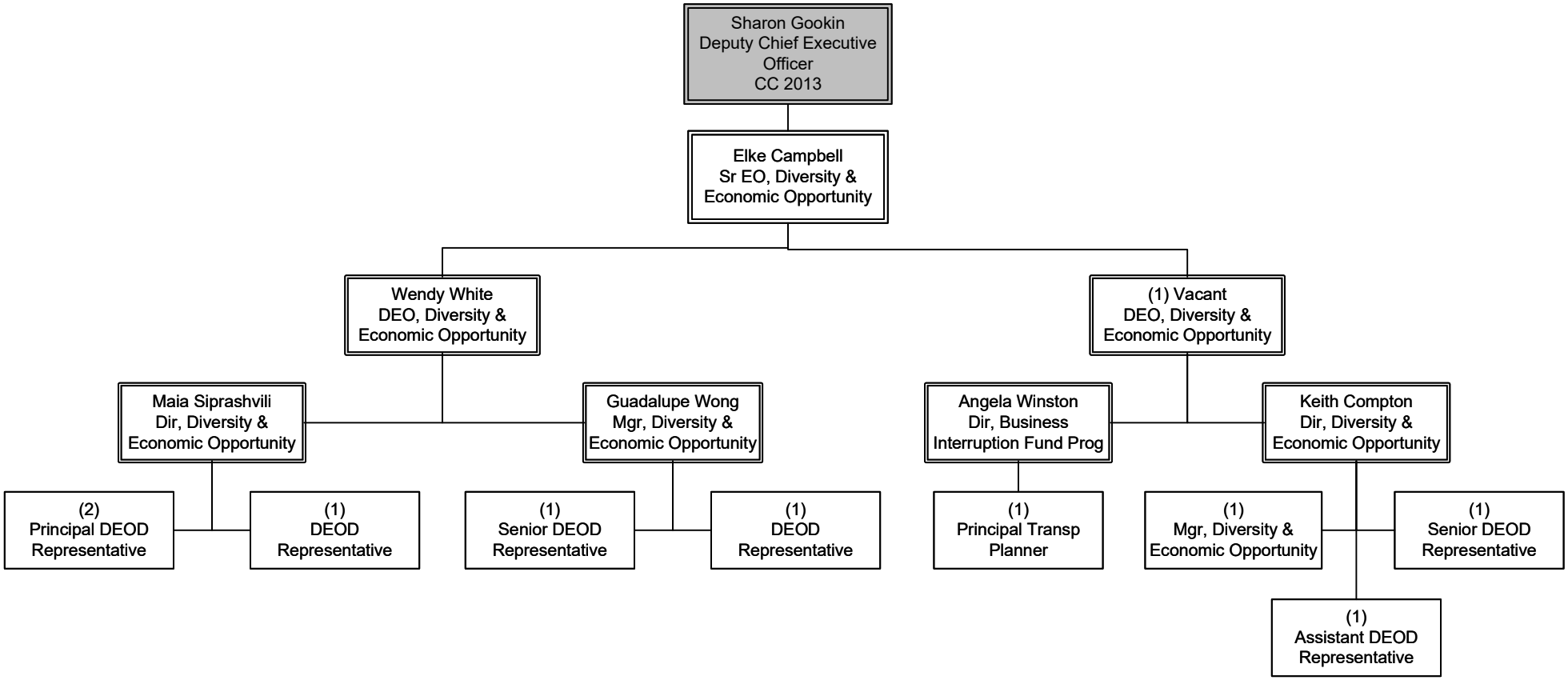
Diversity & Economic Opportunity

Department 6955 – Cost Center 2130
(1 of 2)



Diversity & Economic Opportunity

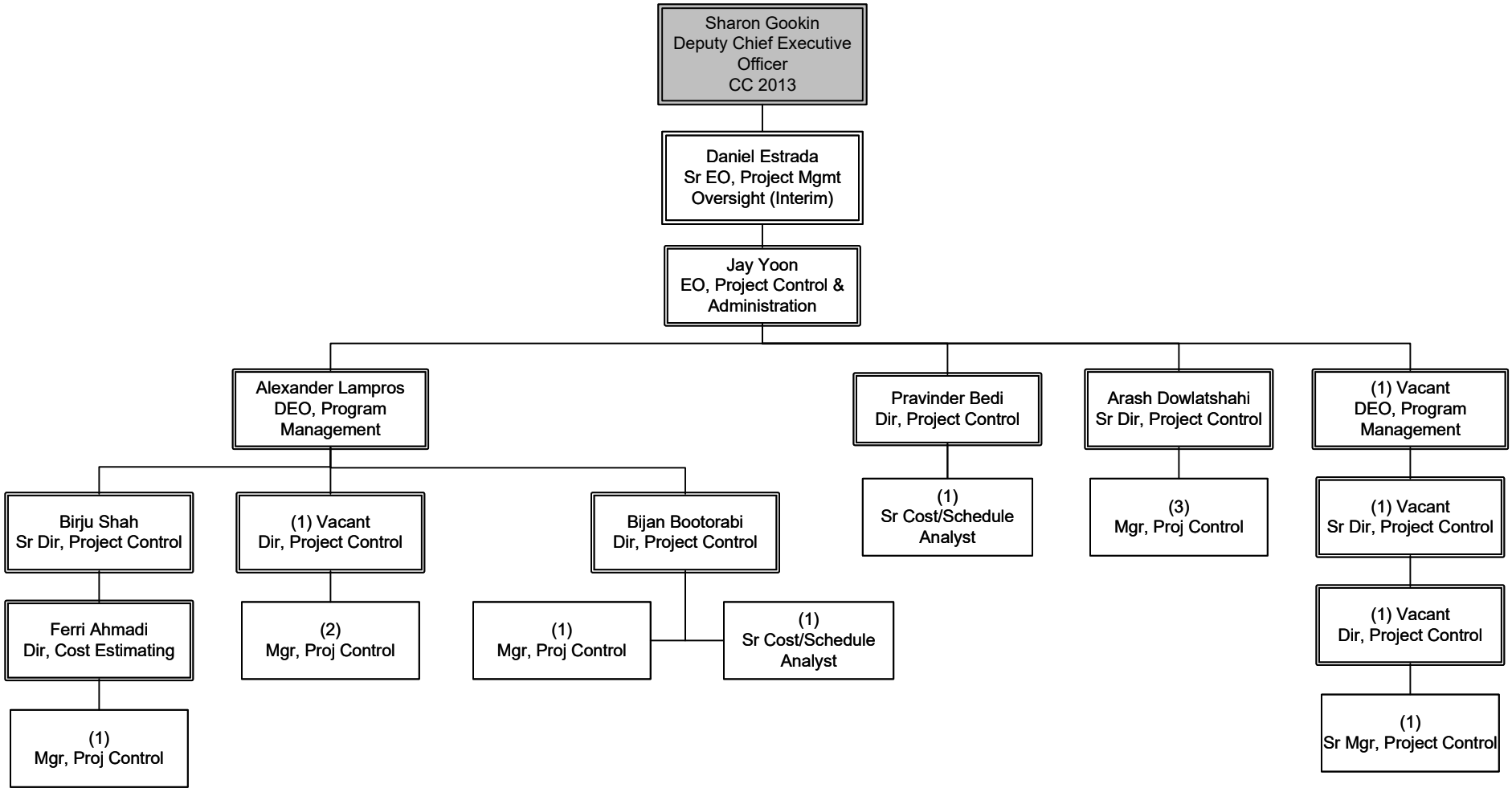
Department 6955 – Cost Center 2130
(2 of 2)



Program Control

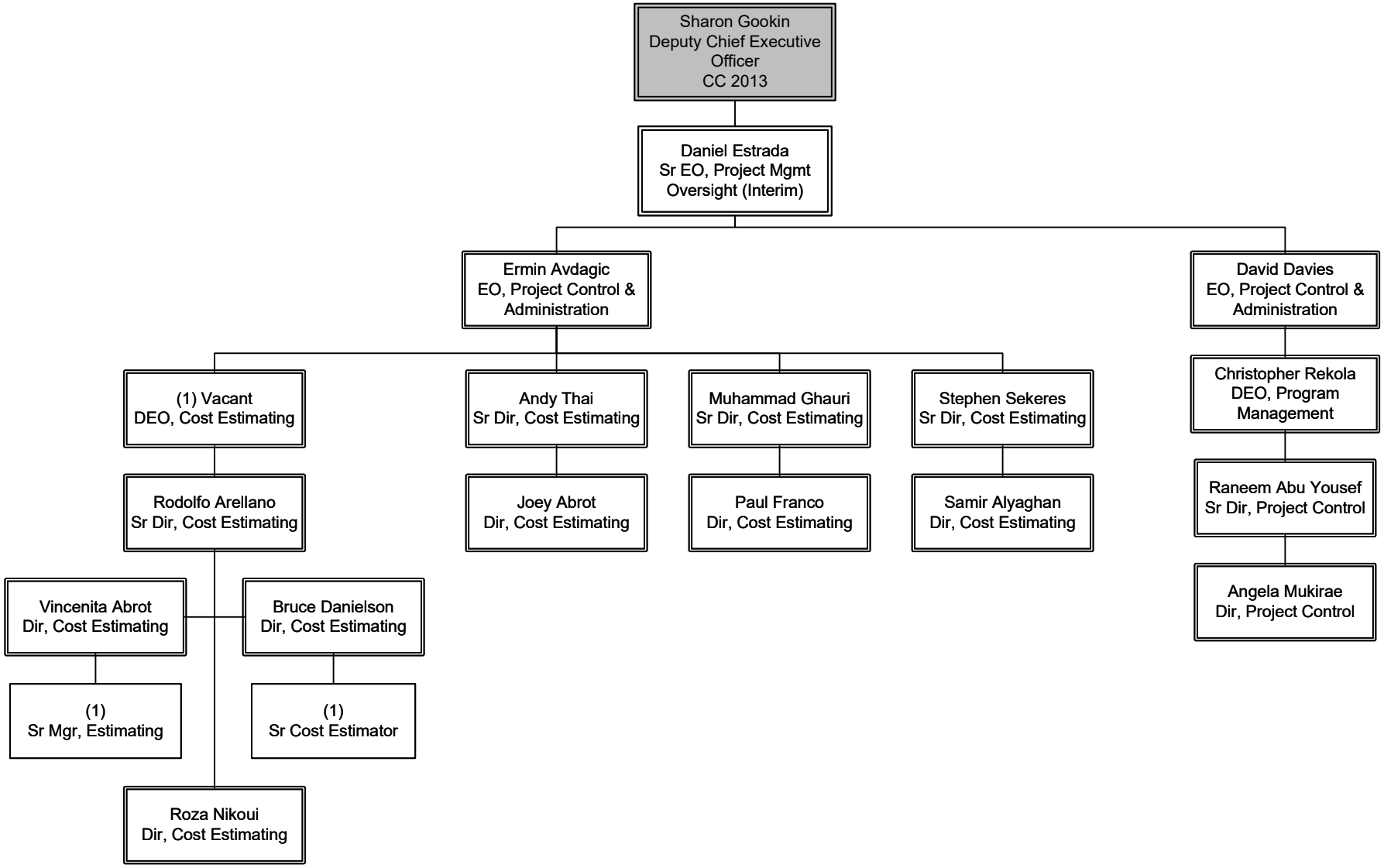
Department 8600 – Cost Center 8610

(1 of 4)



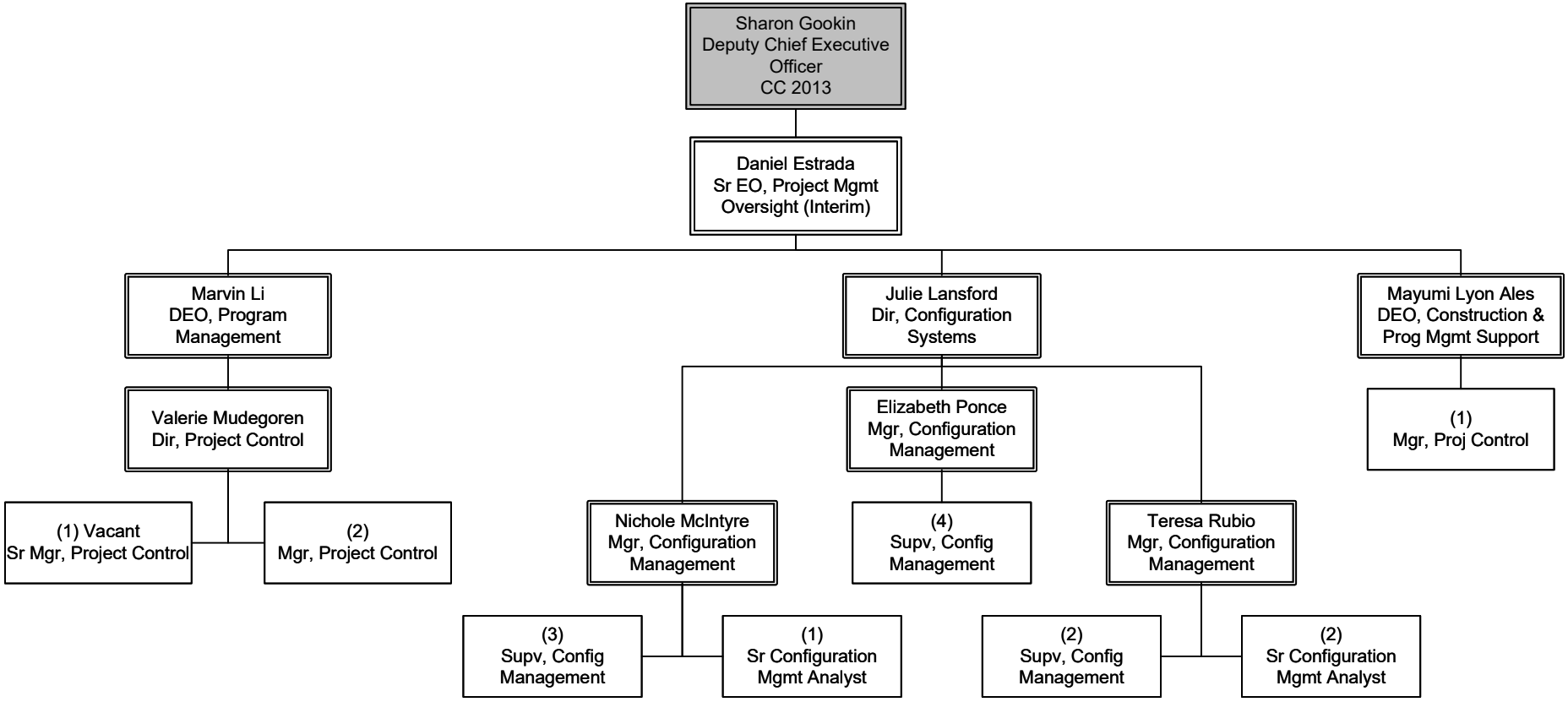
Program Control

Department 8600 – Cost Center 8610
(2 of 4)



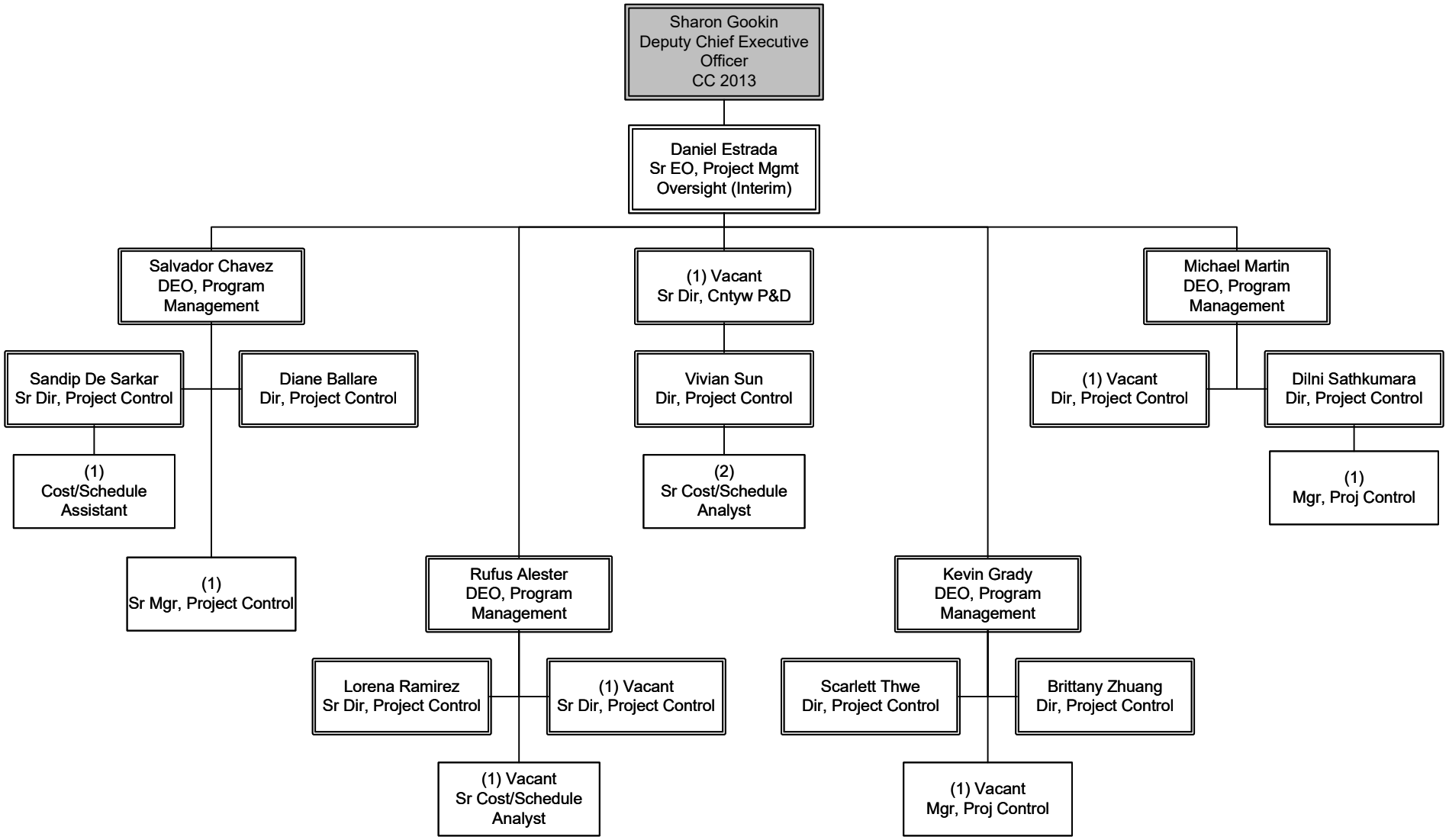
Program Control

Department 8600 – Cost Center 8610
(3 of 4)



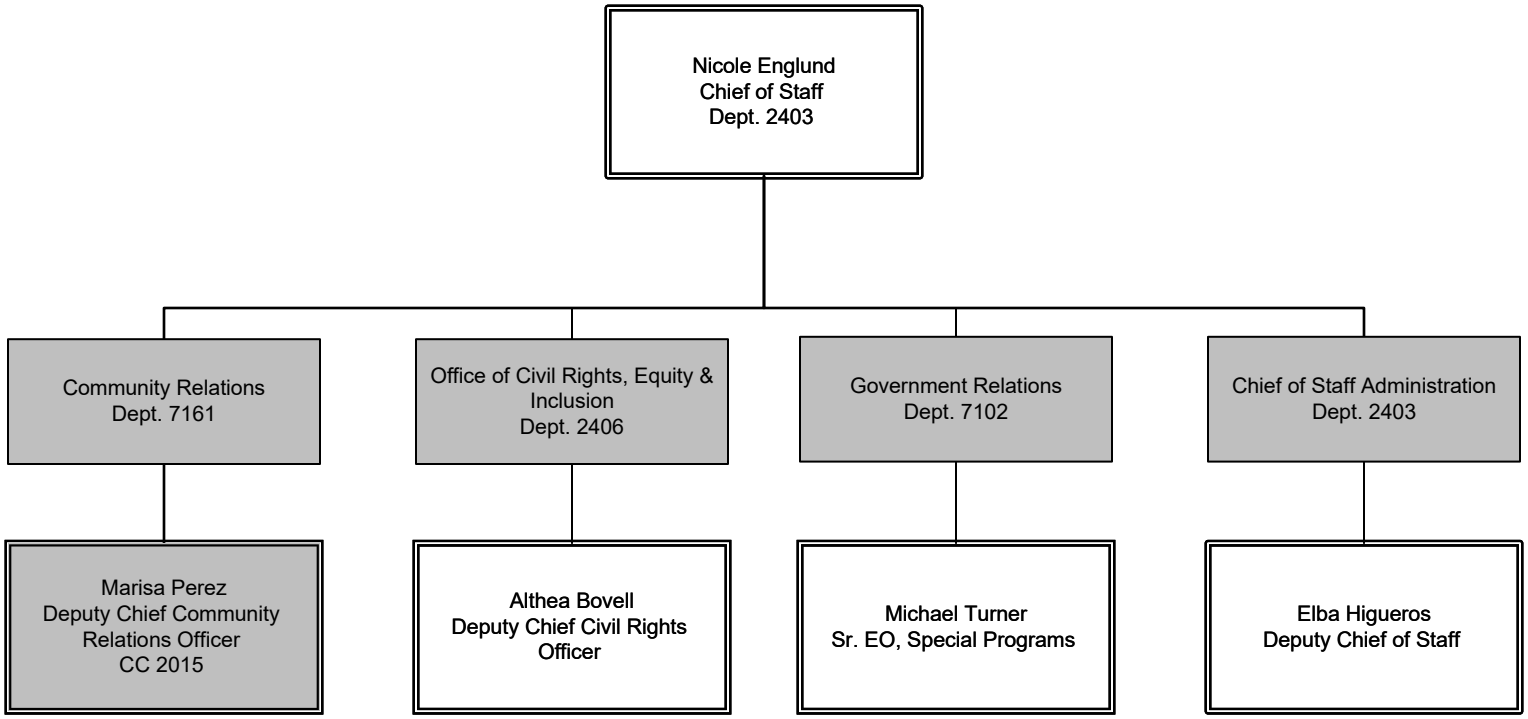
Program Control

Department 8600 – Cost Center 8610
(4 of 4)



Chief of Staff

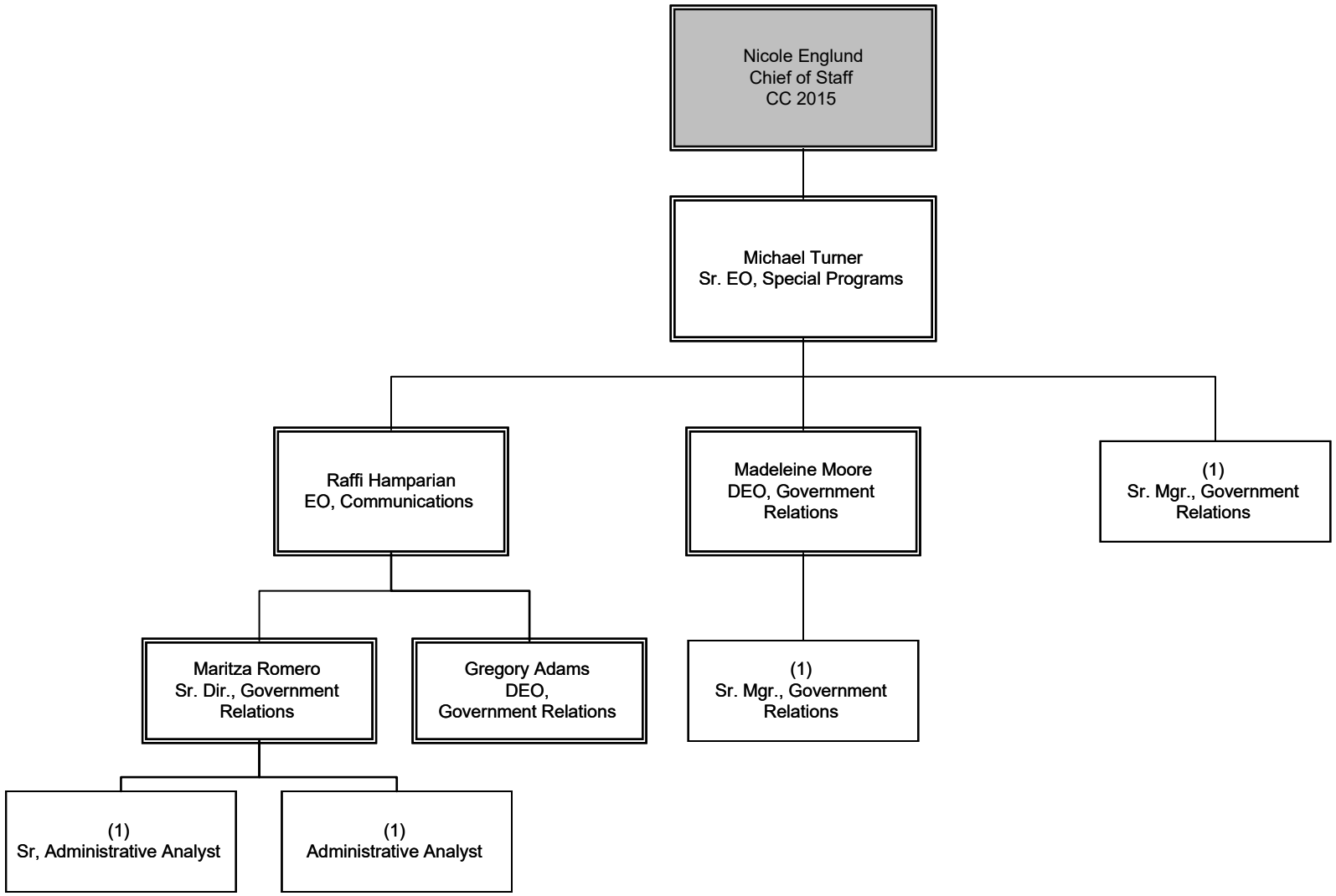
Overview



Chief of Staff FTEs					
FTEs by Union	**CHIEF OF STAFF ADMINISTRATION**	**COMMUNITY RELATIONS**	**GOVERNMENT RELATIONS**	**OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION**	**Grand Total**
Non-Contract	15	31	9	26	**81**

Government Relations

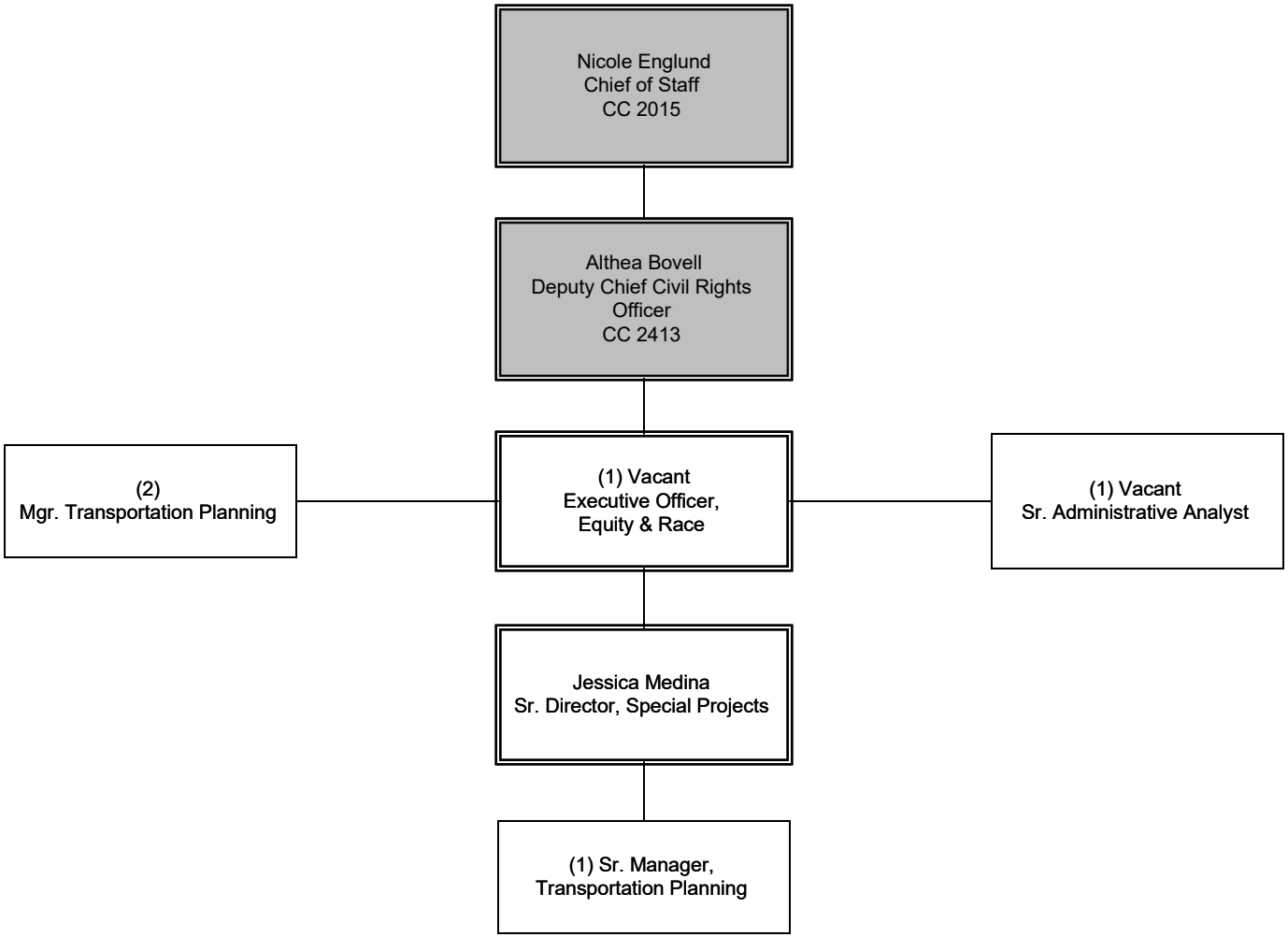
Department 7102 – Cost Center 7130



CHIEF OF STAFF
Government Relations

Office of Equity and Race

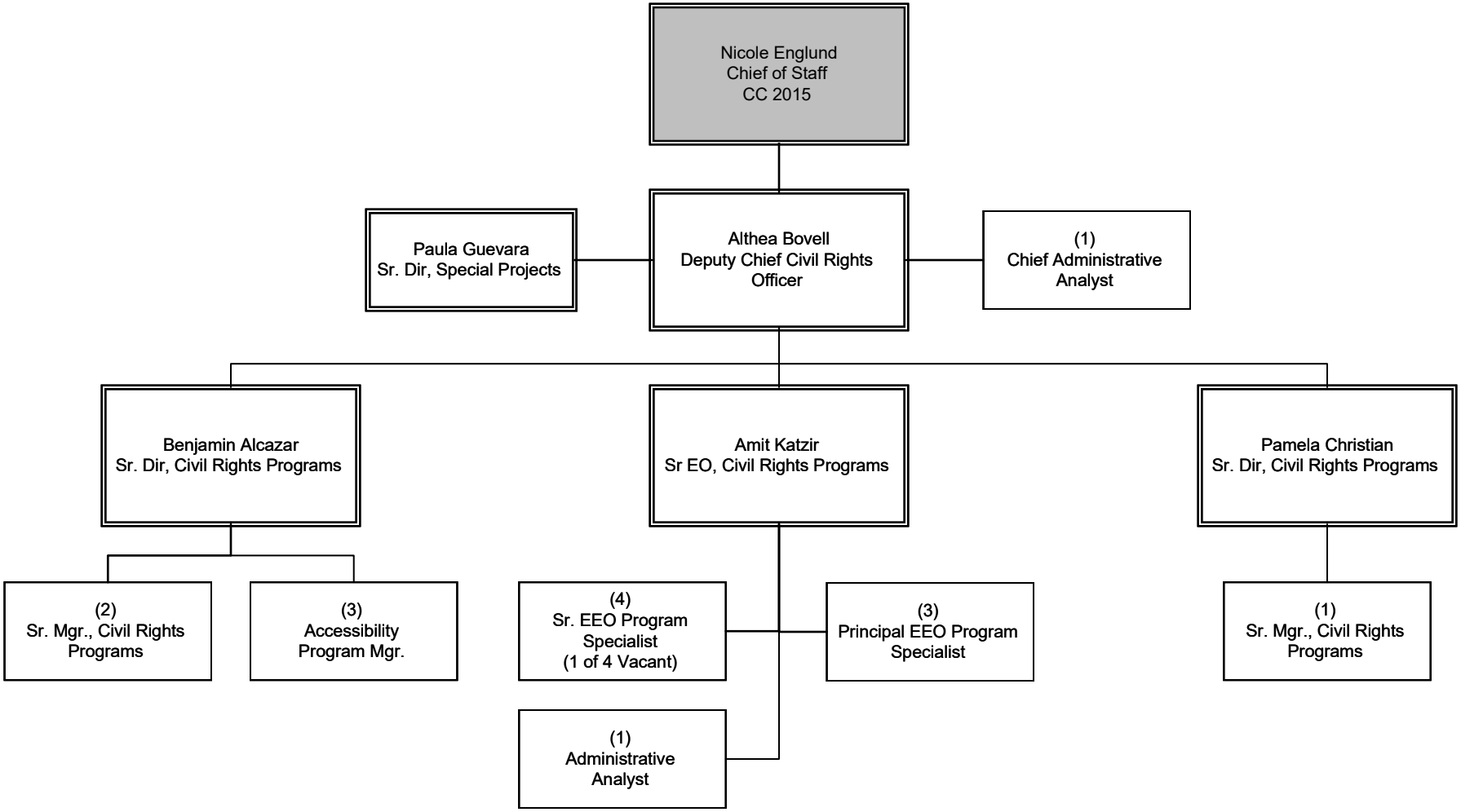
Department 2406 - Cost Center 2011



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Office of Civil Rights, Racial Equity & Inclusion

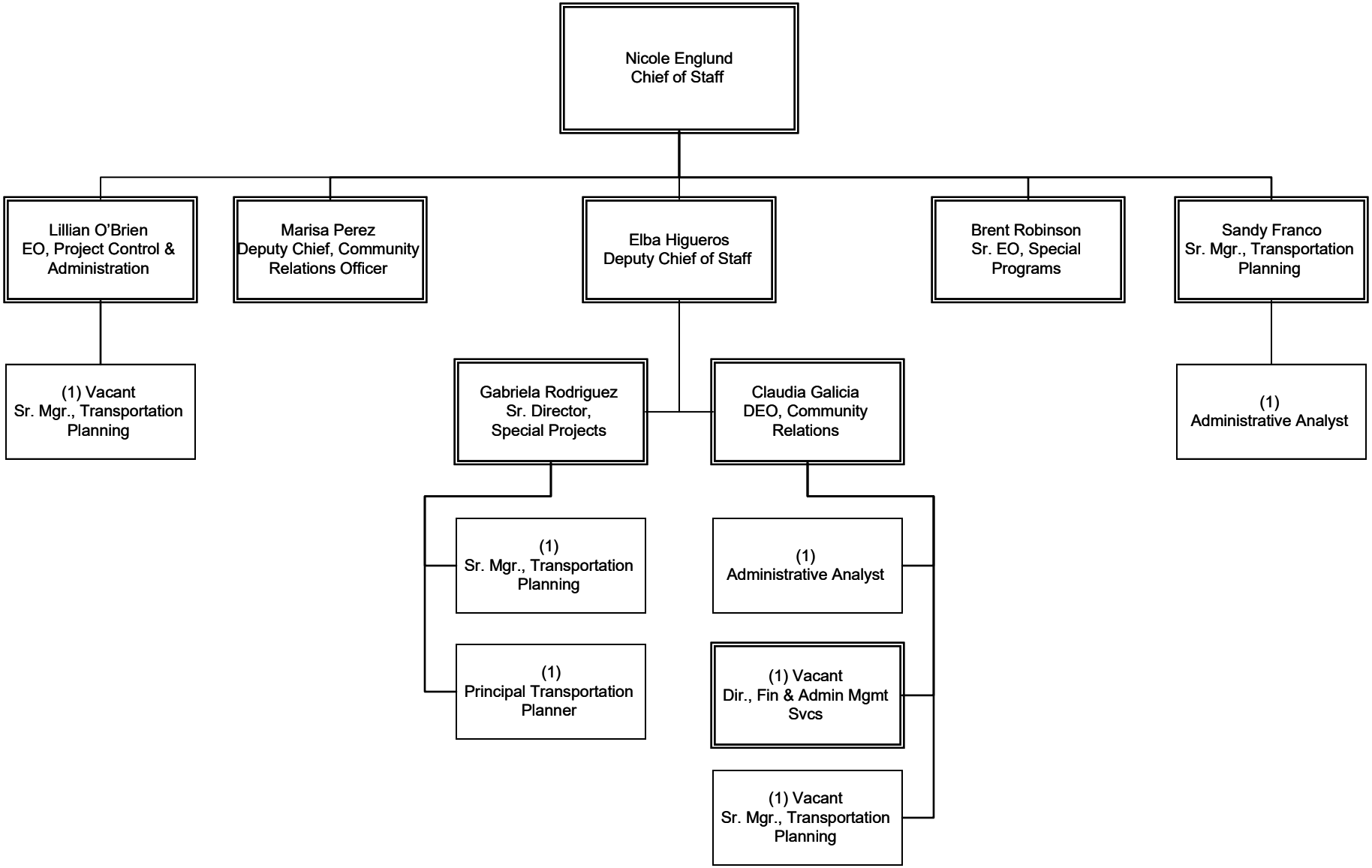
Department 2406 - Cost Center 2413



CHIEF OF STAFF
Office of Civil Rights, Racial Equity & Inclusion

Chief of Staff Administrative

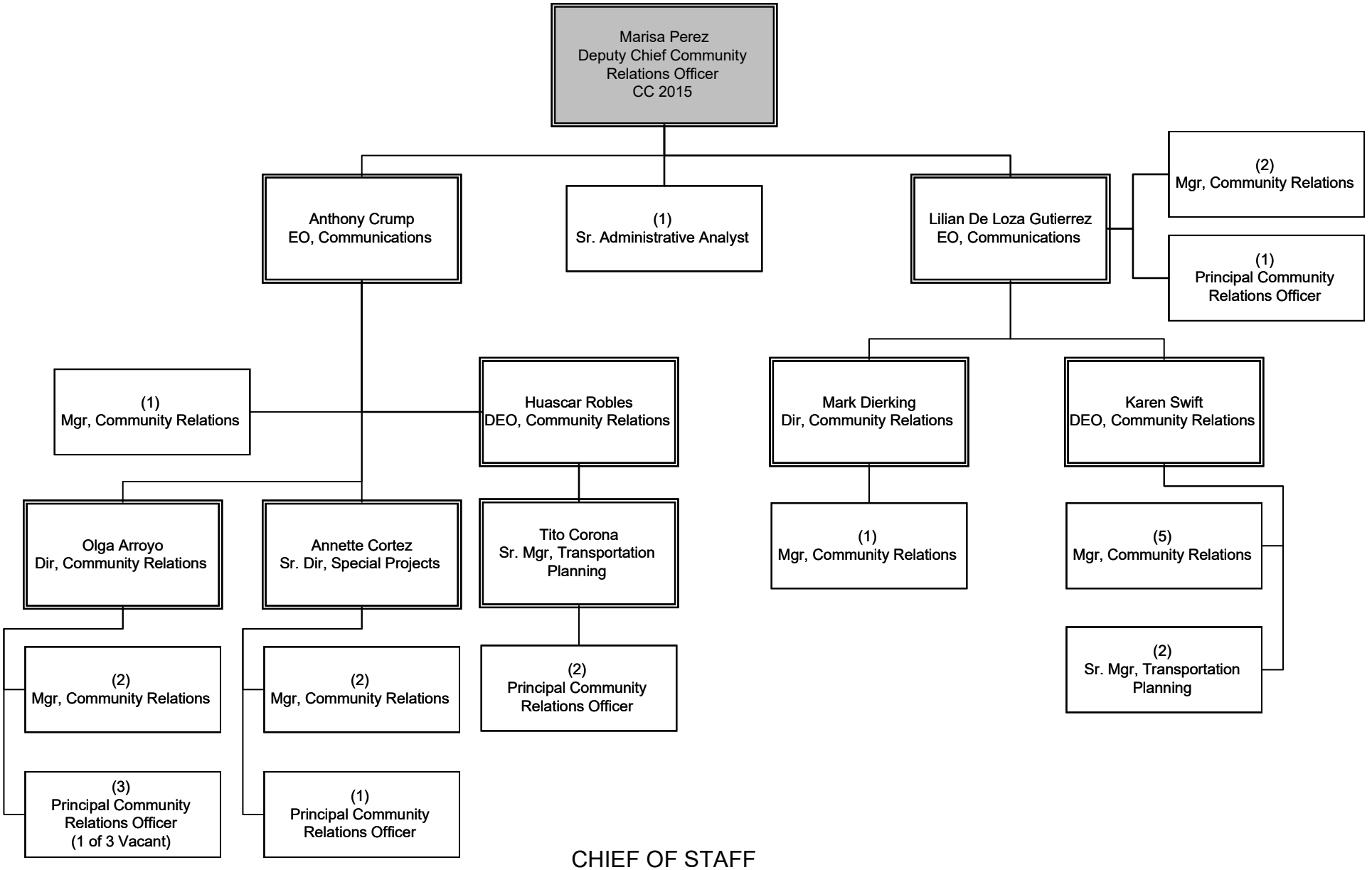
Department 2403 – Cost Center 2015



CHIEF OF STAFF
Chief of Staff Administration

Community Relations

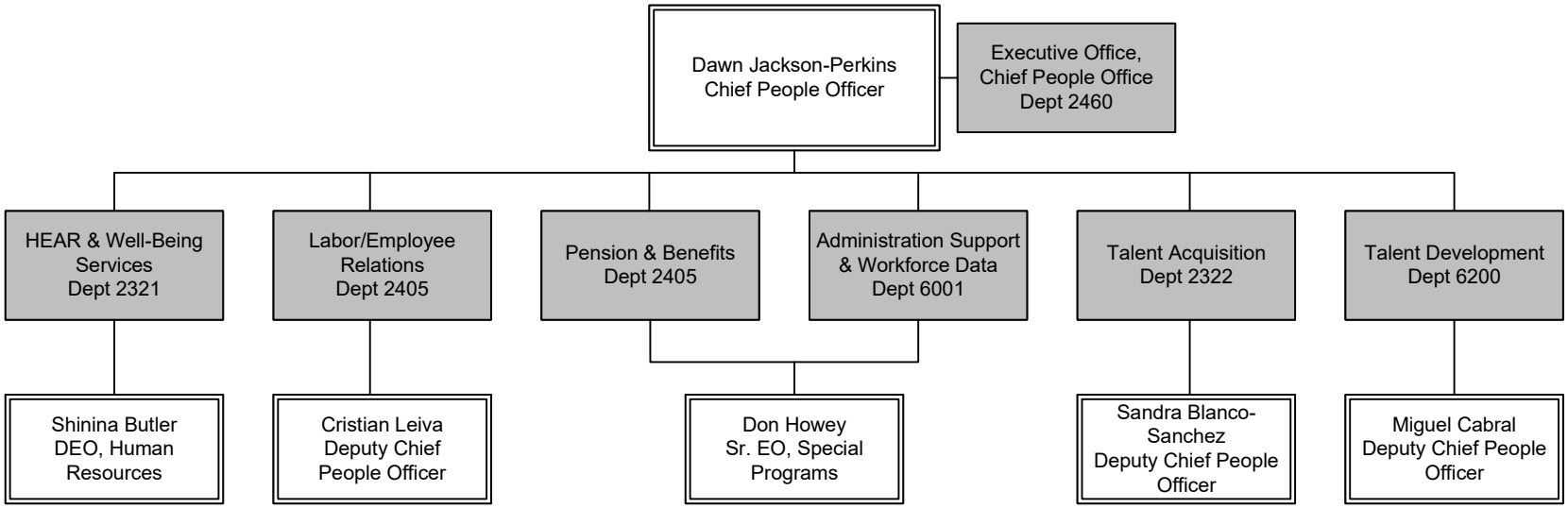
Department 7161 – Cost Center 7160



CHIEF OF STAFF
Community Relations

Chief People Office

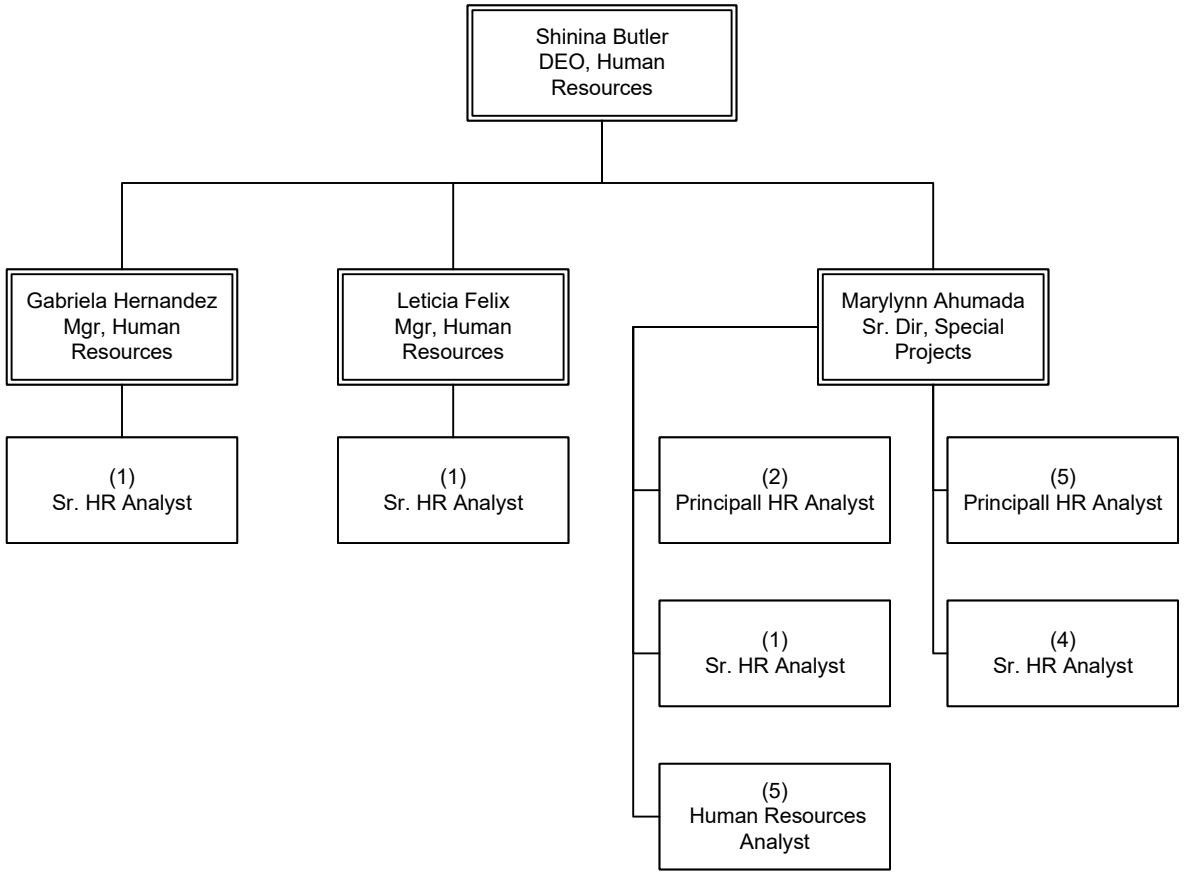
Overview



Chief People Office FTEs							
FTEs by Union	**ADMINISTRATION SUPPORT & WORKFORCE DATA**	**EXECUTIVE OFFICE, CHIEF PEOPLE OFFICE**	**HEAR OFFICE & WELL-BEING SERVICES**	**LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS**	**TALENT ACQUISITION**	**TALENT DEVELOPMENT**	**Union Total**
Non-Contract	19	3	23	34	55	25	**159**
AFSCME	2	-	-	-	-	-	**2**
TCU	15	-	-	1	16	-	**32**
Department Total	**36**	**3**	**23**	**35**	**71**	**25**	**193**

HEAR Office & Well-Being Services

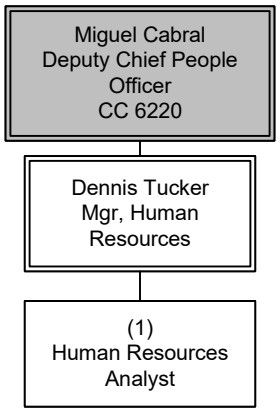
Department 2321 – Cost Center 2311



CHIEF PEOPLE OFFICE
Hear Office & Well-Being Services

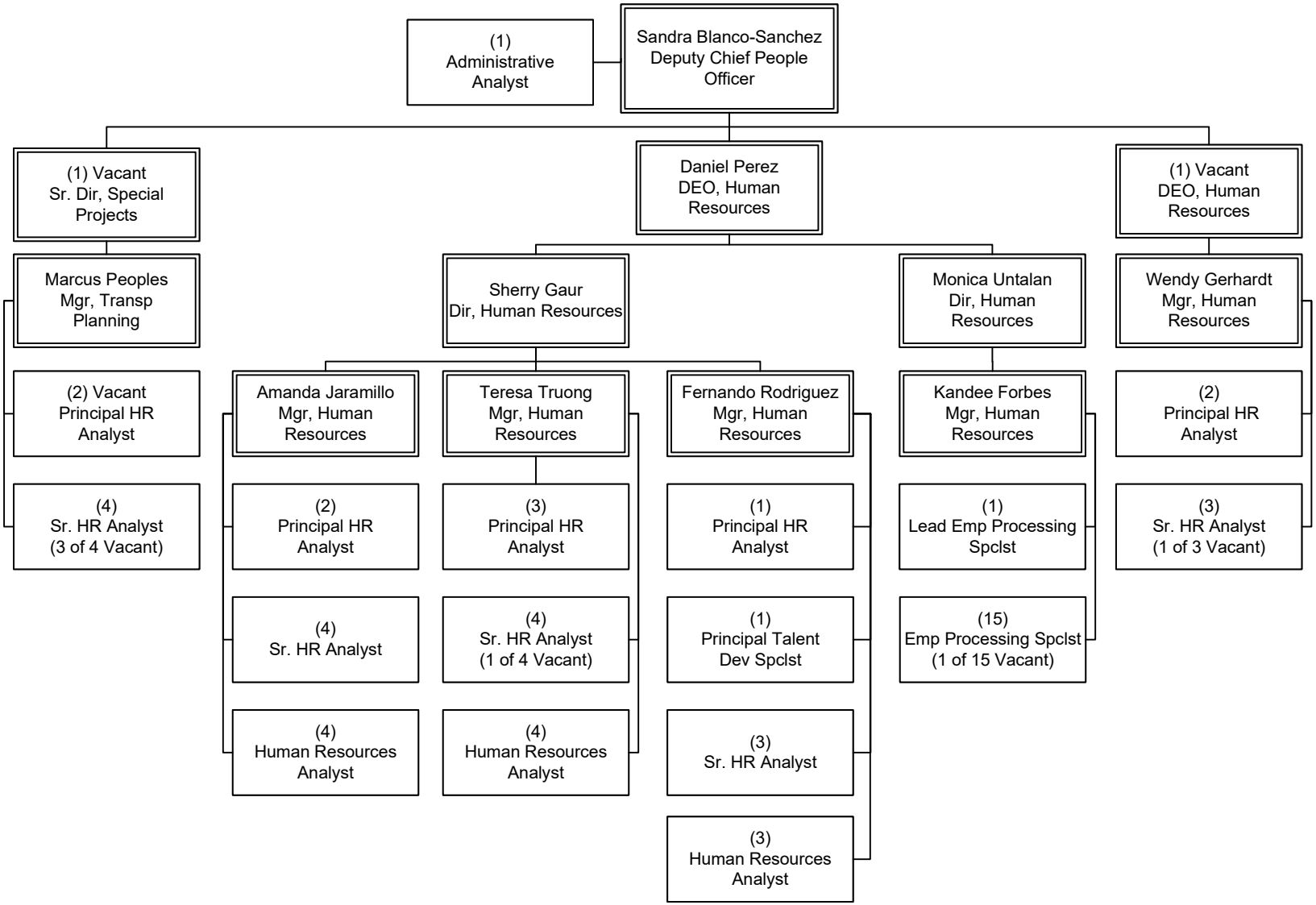
Strategic Hiring

Department 2322– Cost Center 2314



Talent Acquisition

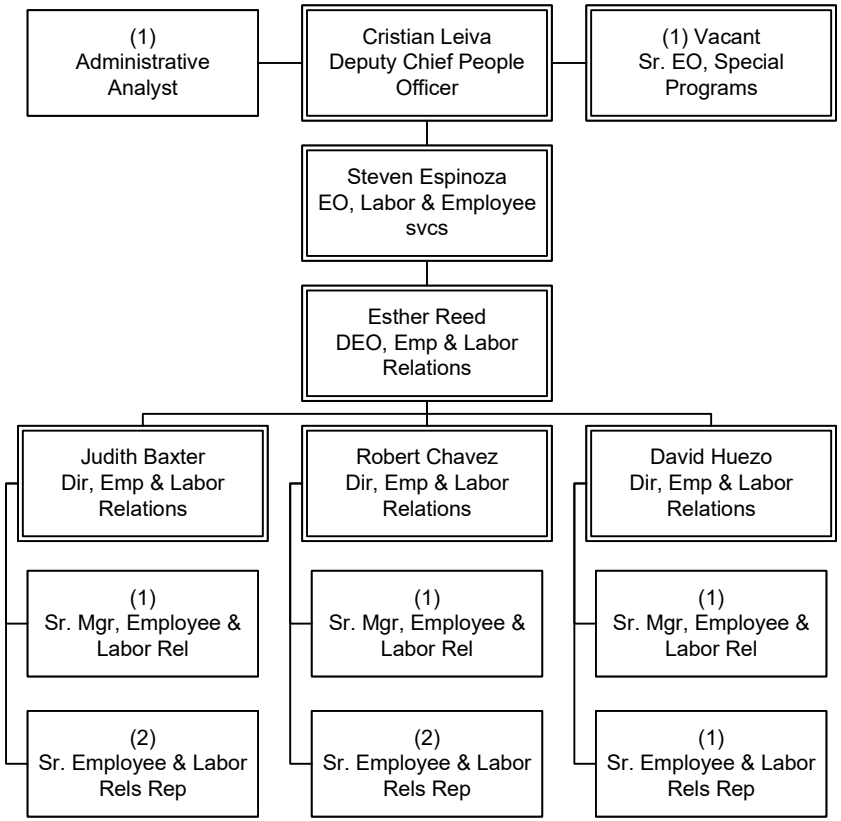
Department 2322 – Cost Center 6240



CHIEF PEOPLE OFFICE
Talent Acquisition

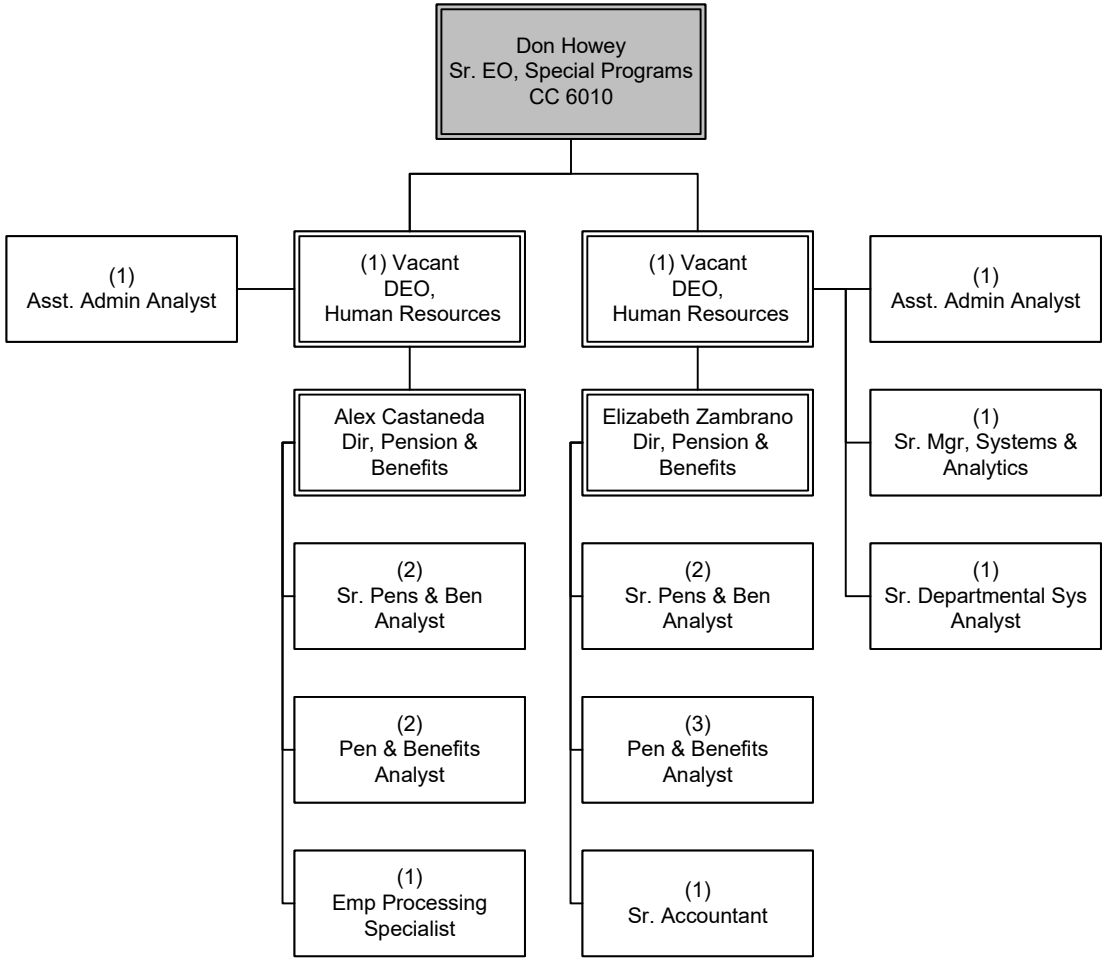
Employee & Labor Relations

Department 2405 – Cost Center 2420



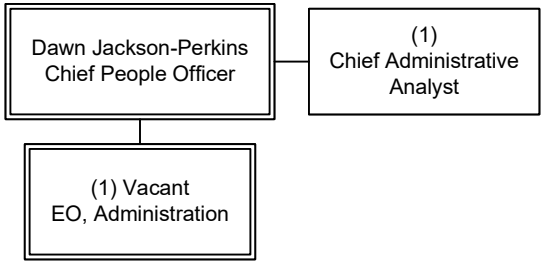
Pension & Benefits

Department 2405 - Cost Center 5211



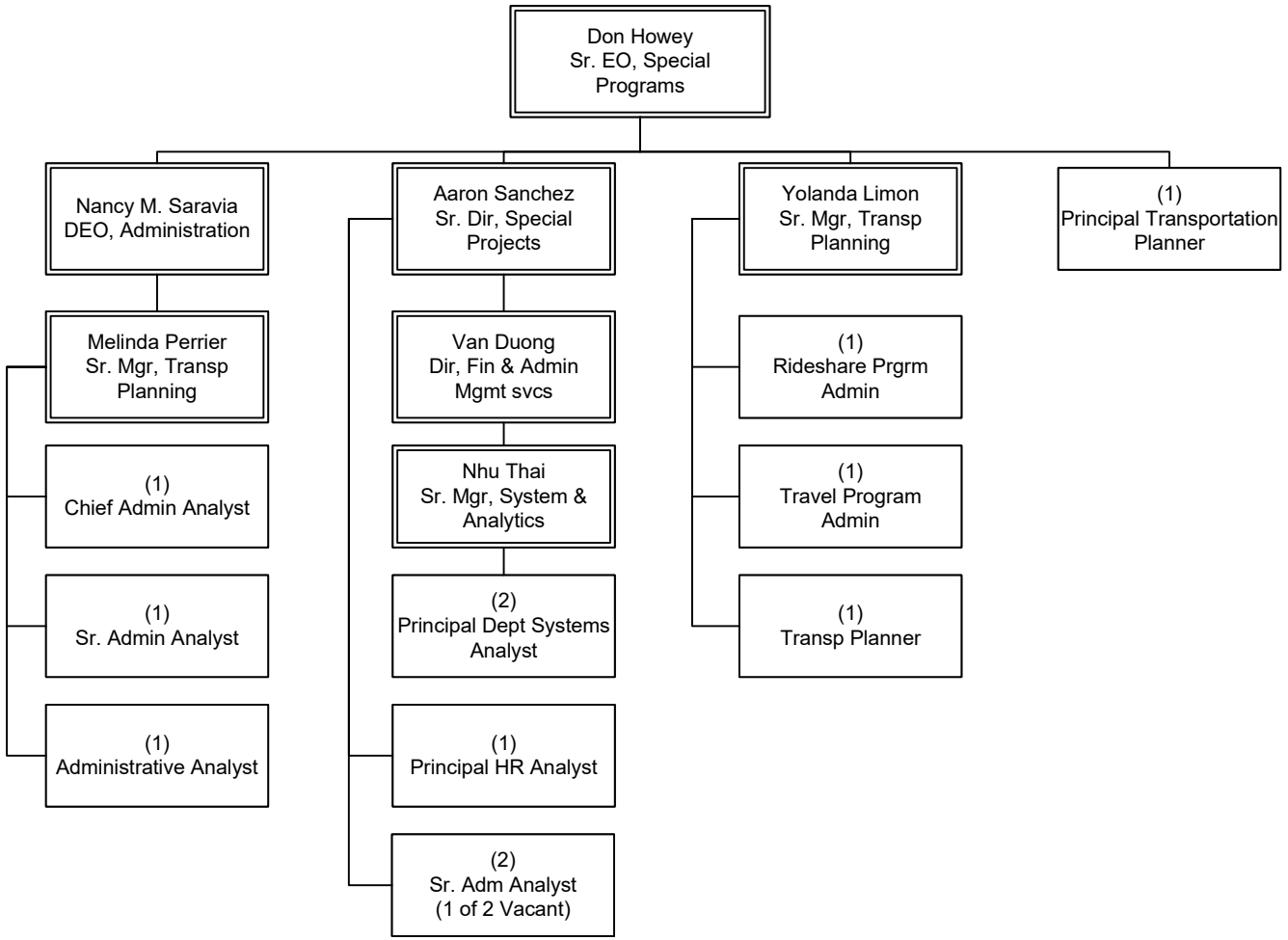
Executive Office, Chief People Office

Department 2460 – Cost Center 2465



Workforce Services

Department 6001 – Cost Center 6010

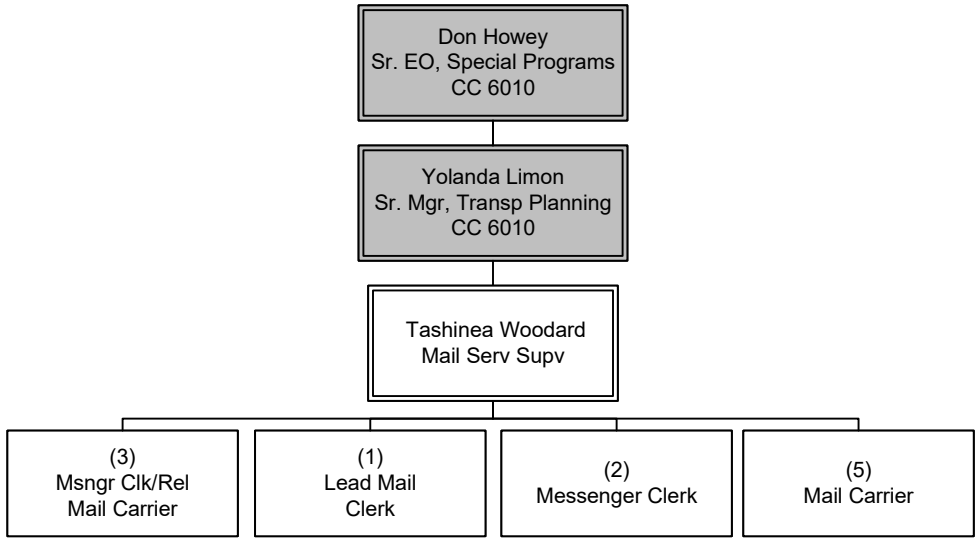


CHIEF PEOPLE OFFICE

Administration Support & Workforce Data

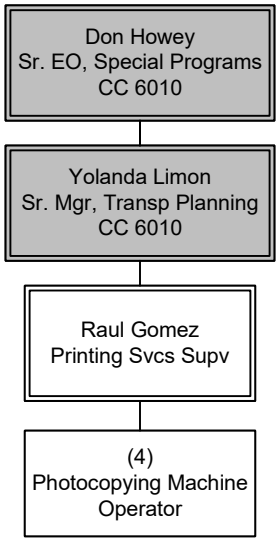
Mail Services

Department 6001 – Cost Center 6415



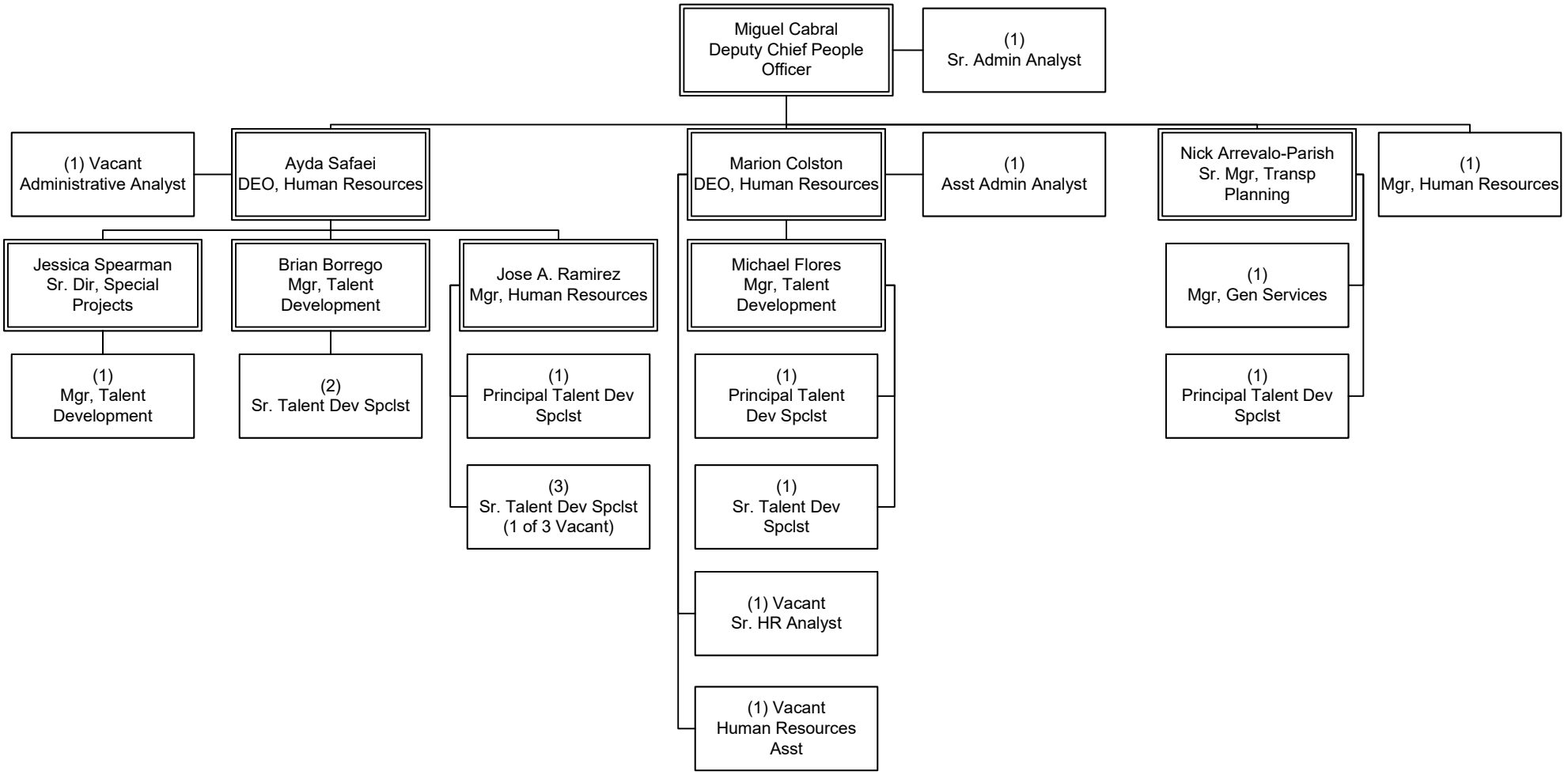
Copy Services

Department 6001 – Cost Center 6420



Talent Development/NextGen

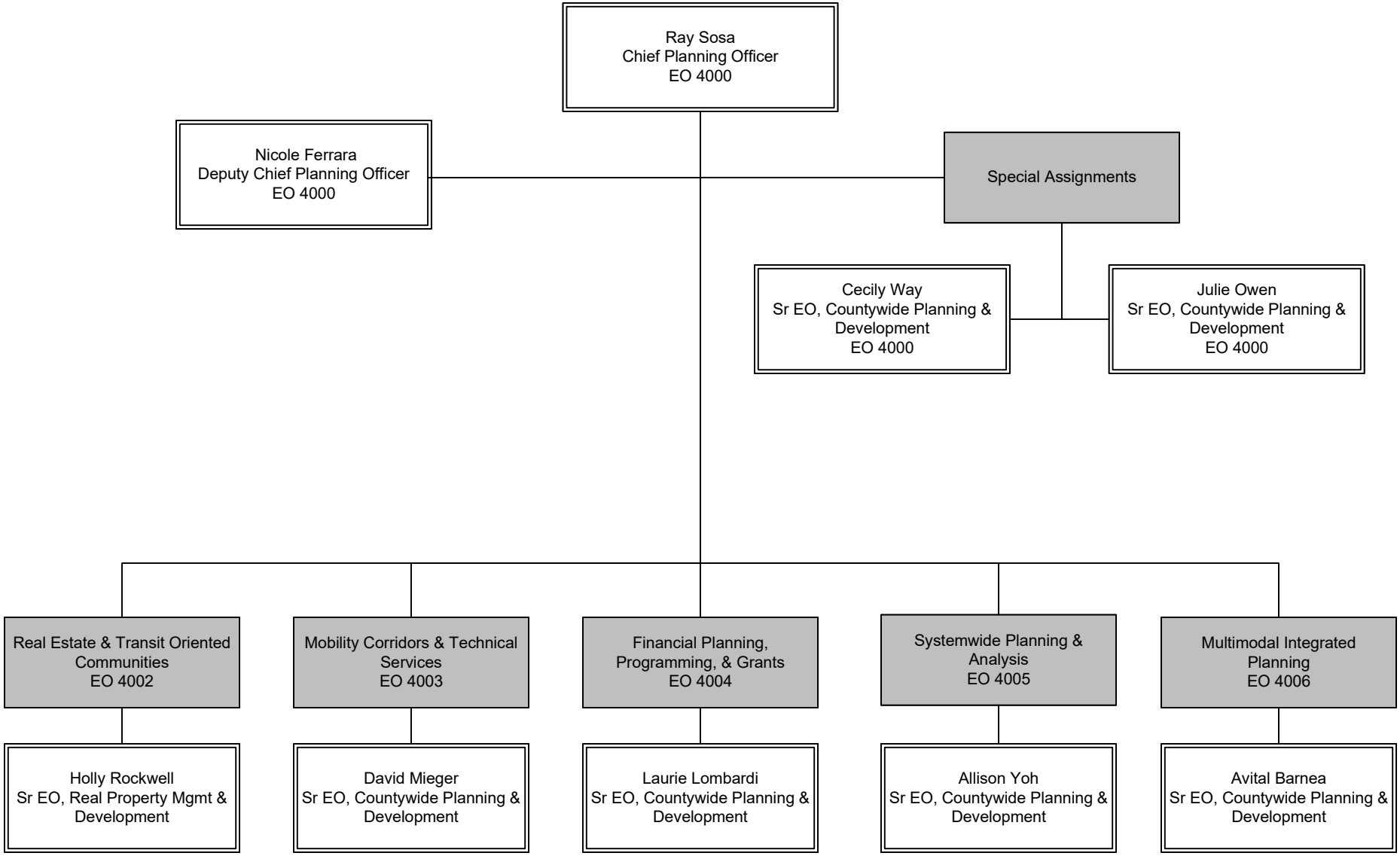
Department 6200 – Cost Center 6220



CHIEF PEOPLE OFFICE
Talent Development

Countywide Planning & Development

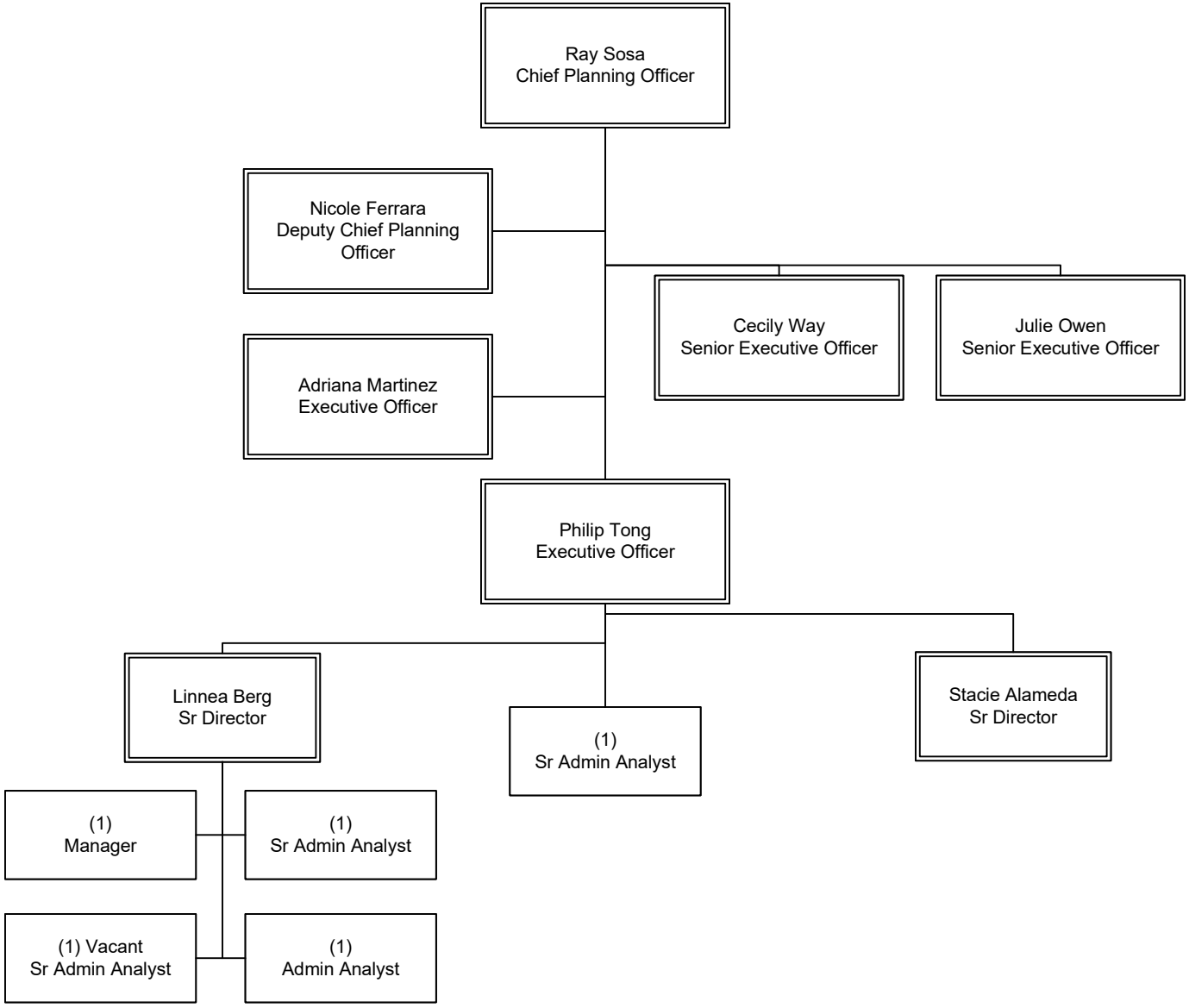
Overview



Countywide Planning & Development FTEs							
FTEs by Union	FINANCIAL PLANNING, PROGRAMMING & GRANTS	MOBILITY CORRIDORS DIVISION	MULTIMODAL INTEGRATED PLANNING	OFFICE OF CHIEF PLANNING OFFICER	REAL ESTATE & TRANSIT ORIENTED COMMUNITIES	SYSTEMWIDE PLANNING & ANALYSIS (SPA)	Grand Total
Non-Contract	53	31	47	12	52	28	**223**

Executive Office Countywide Planning & Development

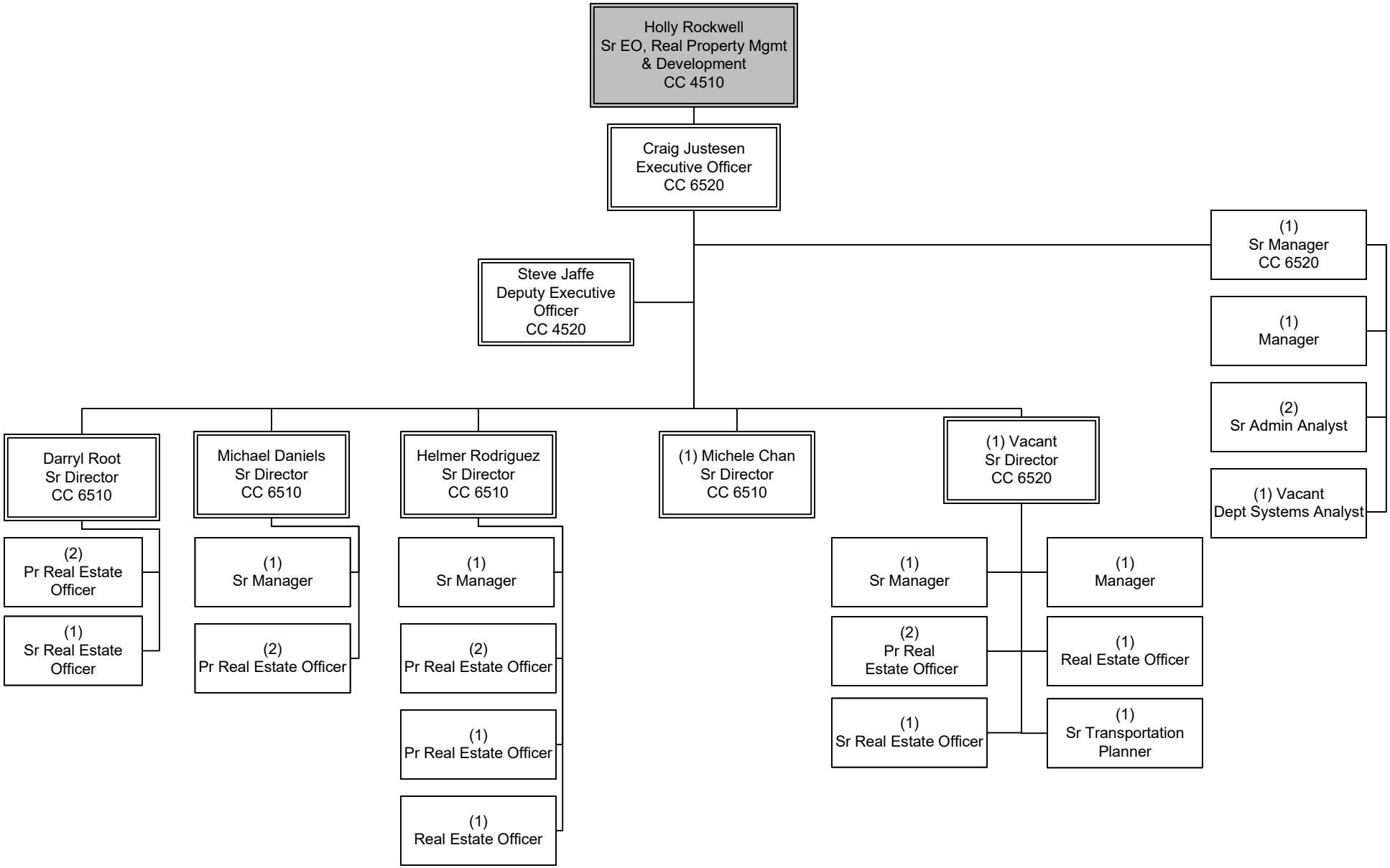
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT
Office of Chief Planning Officer

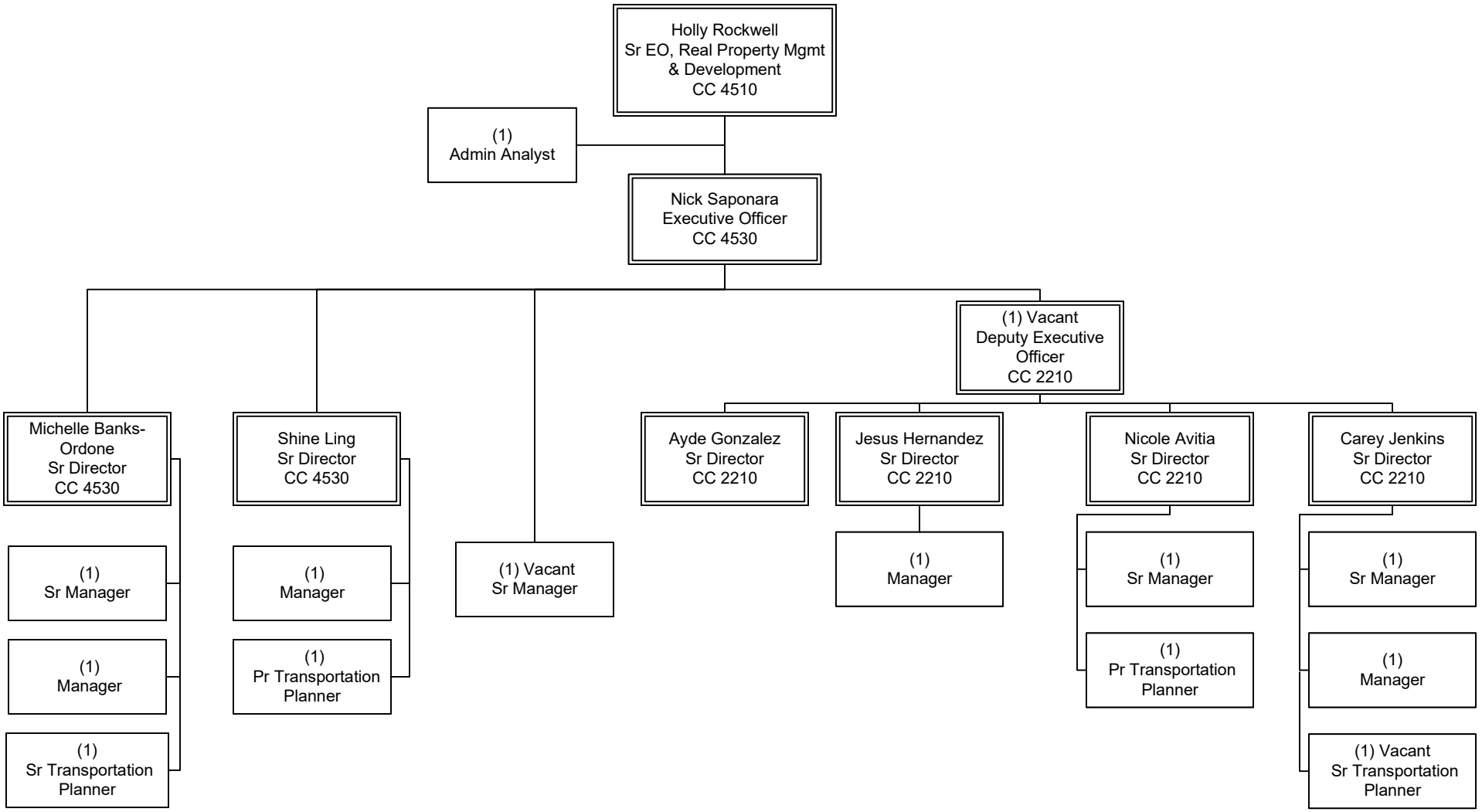
Real Estate

Department 4800 – Cost Centers 4520, 6510, 6520



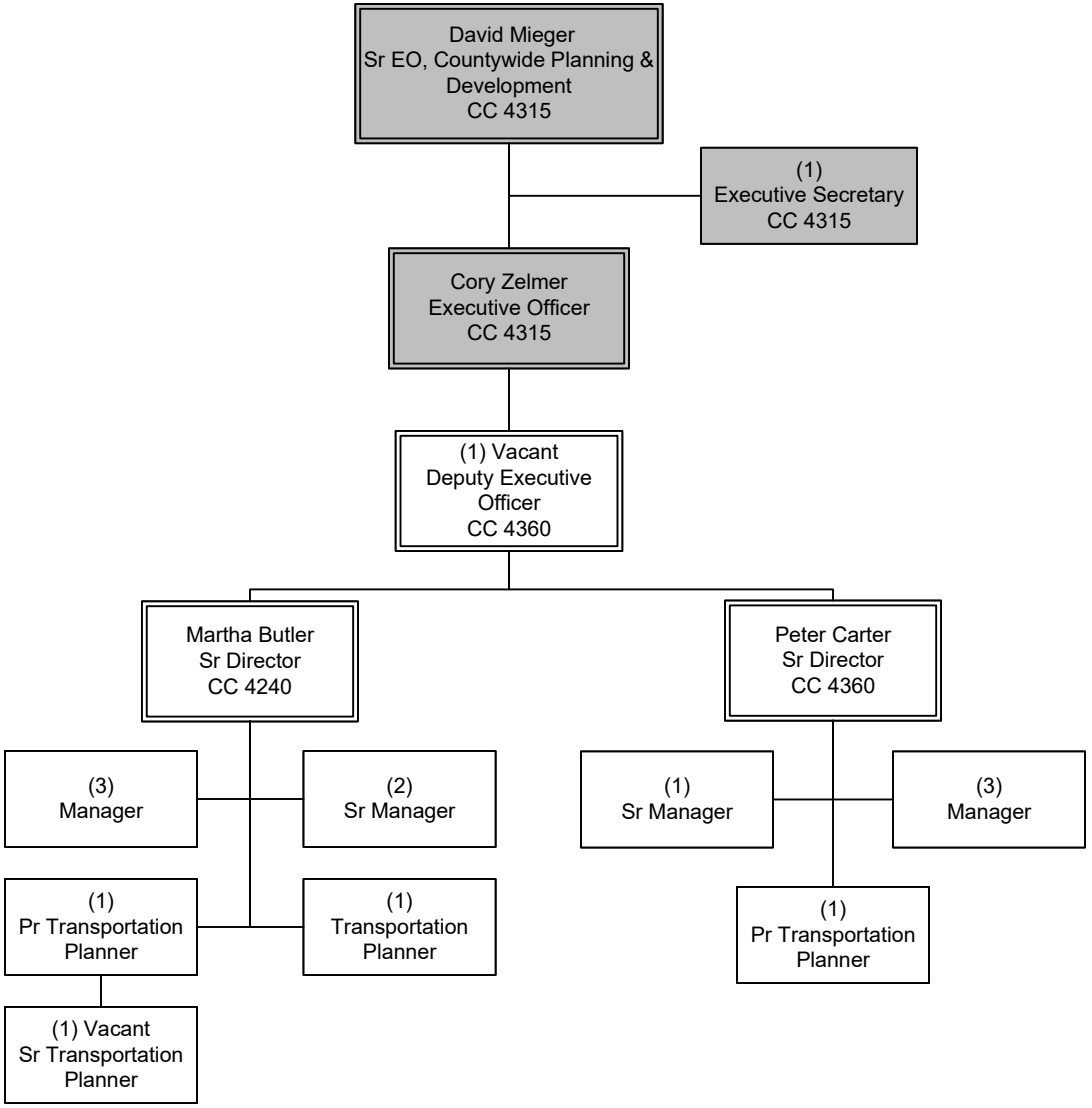
Transit Oriented Communities

Department 4801 – Cost Centers 2210, 4510, 4530



Mobility Corridors

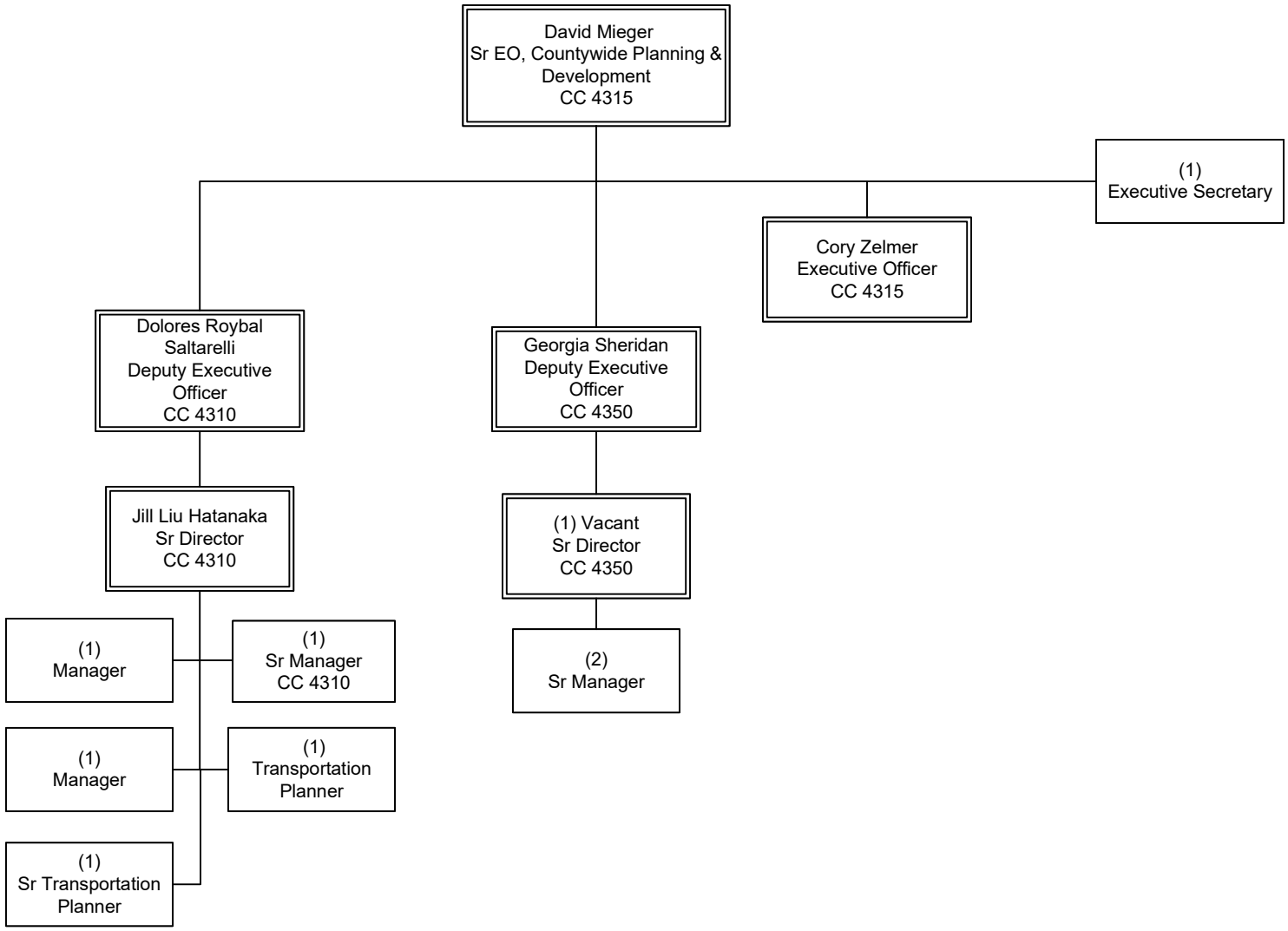
Department 4300 - Cost Centers 4240, 4360



COUNTYWIDE PLANNING & DEVELOPMENT
Mobility Corridors

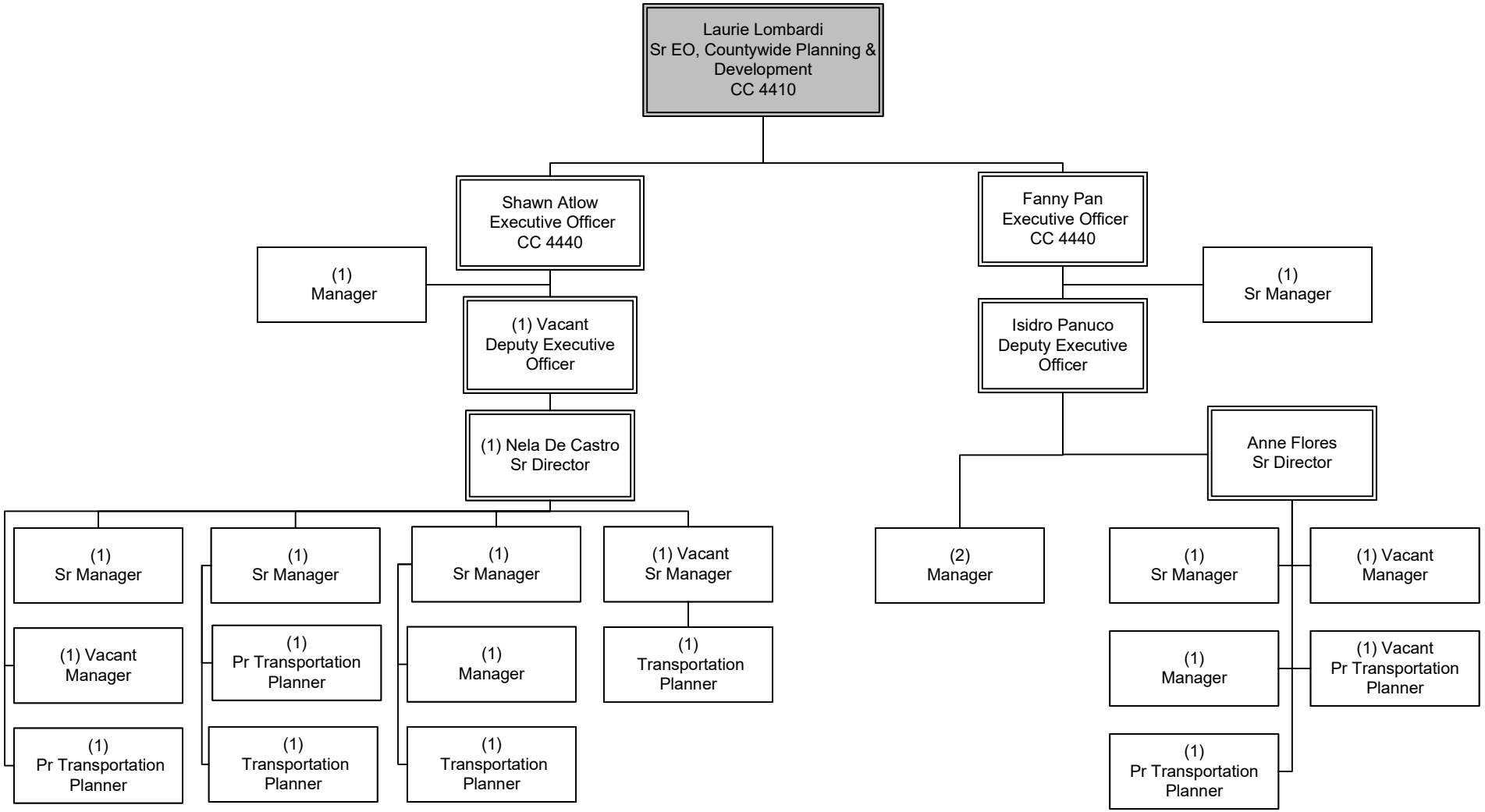
Mobility Corridors

Department 4301 – Cost Centers 4310, 4315, 4350



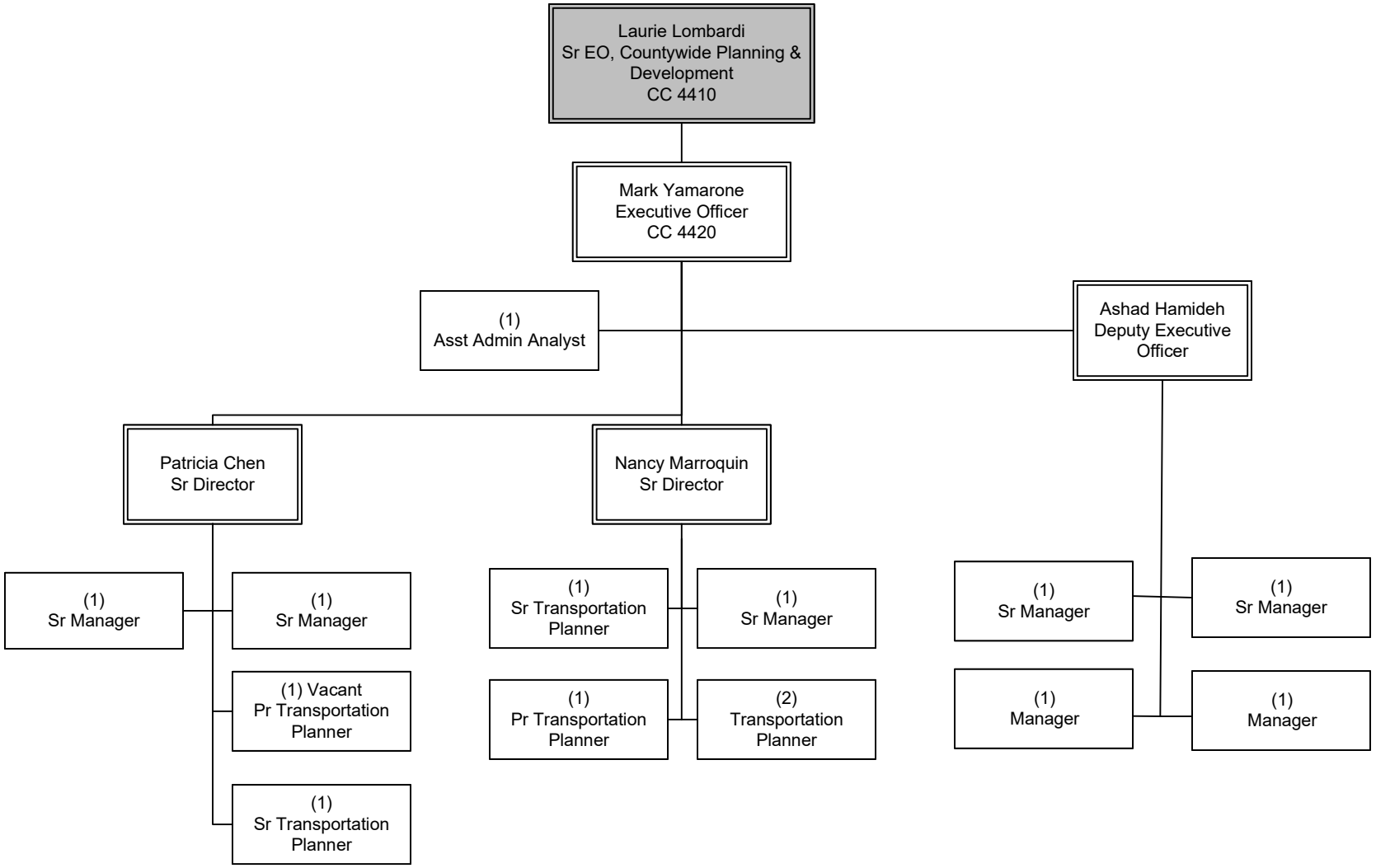
Grants Management & Oversight

Department 4400 – Cost Center 4440



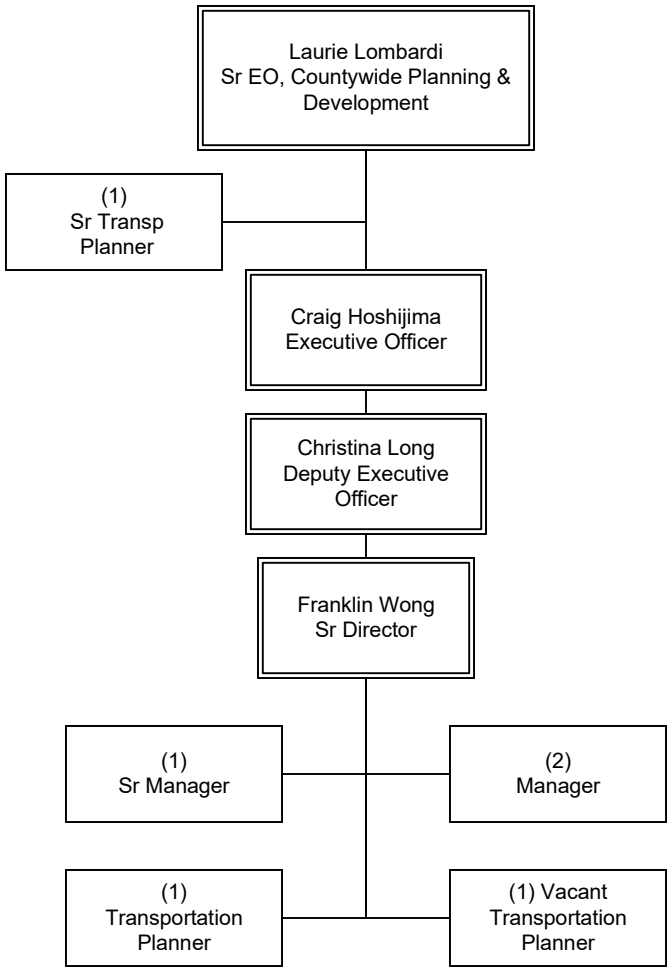
Federal/State Policy & Programming

Department 4401 – Cost Center 4420



Strategic Financial Planning

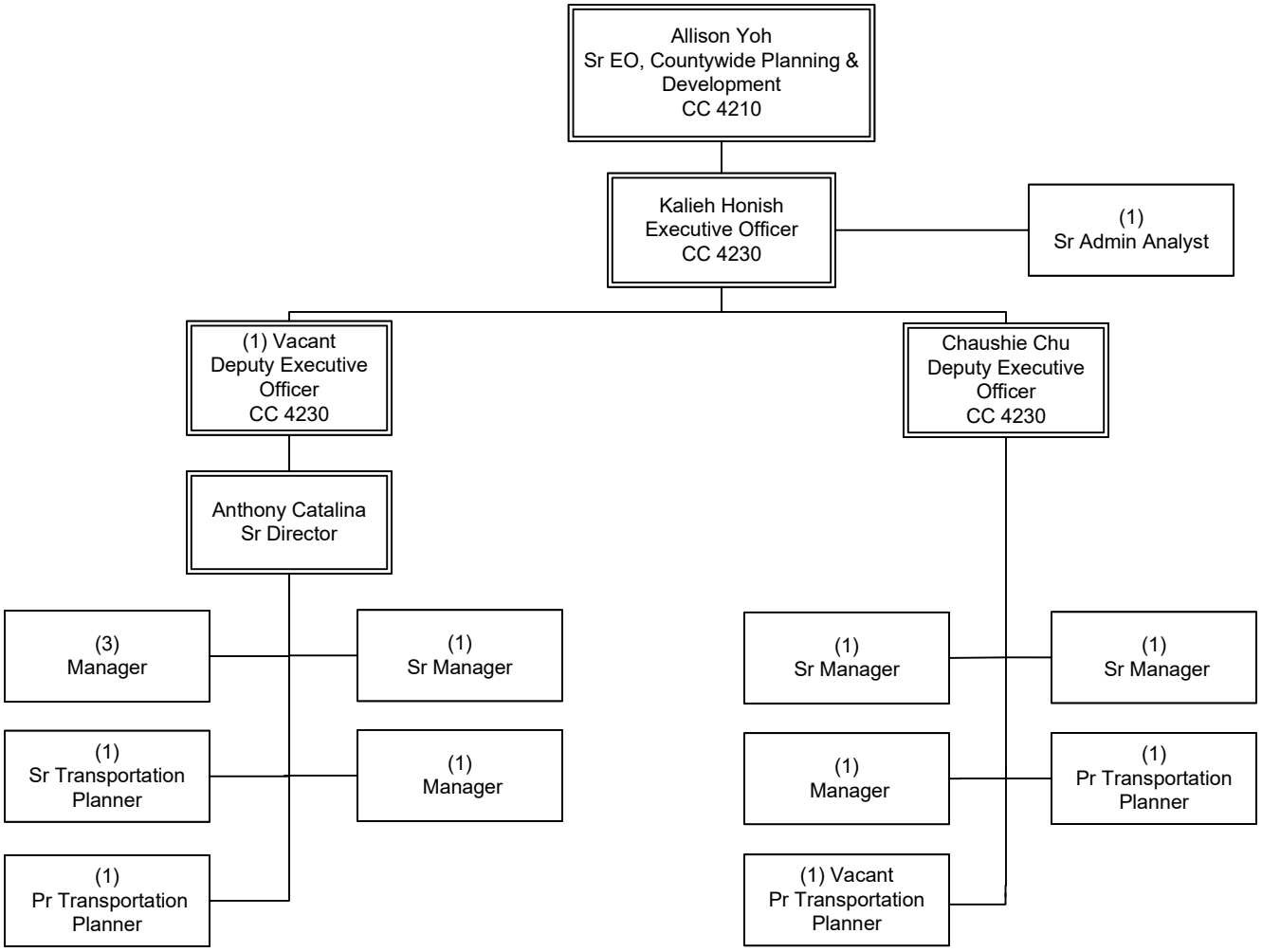
Department 4402 – Cost Center 4410



COUNTYWIDE PLANNING & DEVELOPMENT
Strategic Financial Planning

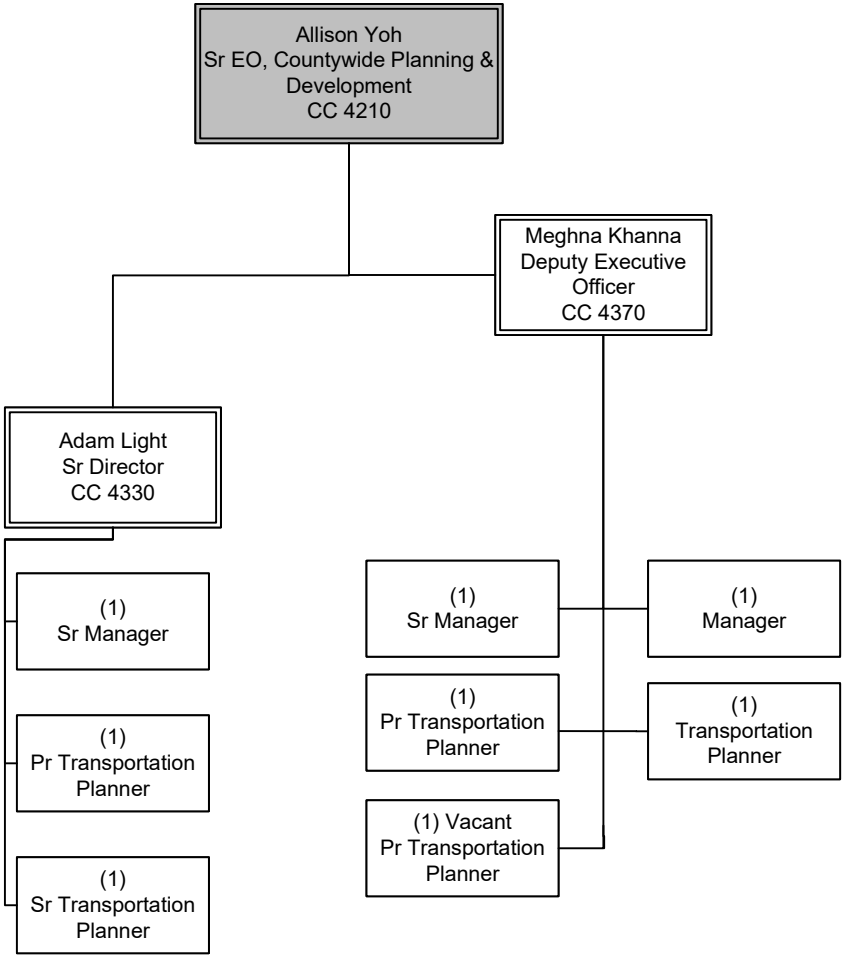
Systemwide Planning & Analysis

Department 4200 – Cost Centers 4210, 4230



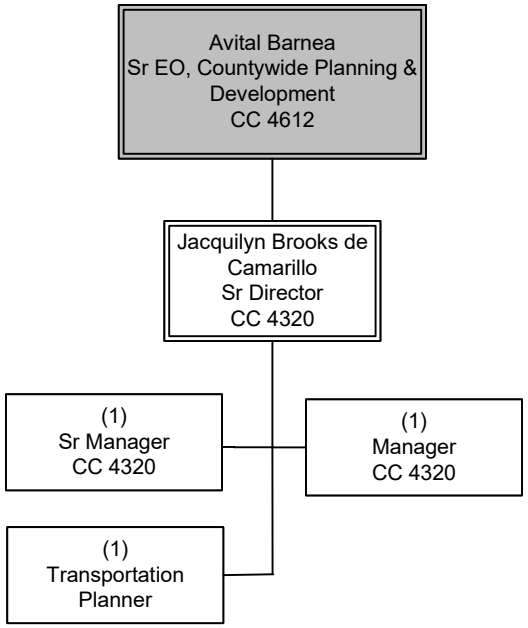
Special Projects

Department 4302 – Cost Centers 4330, 4370



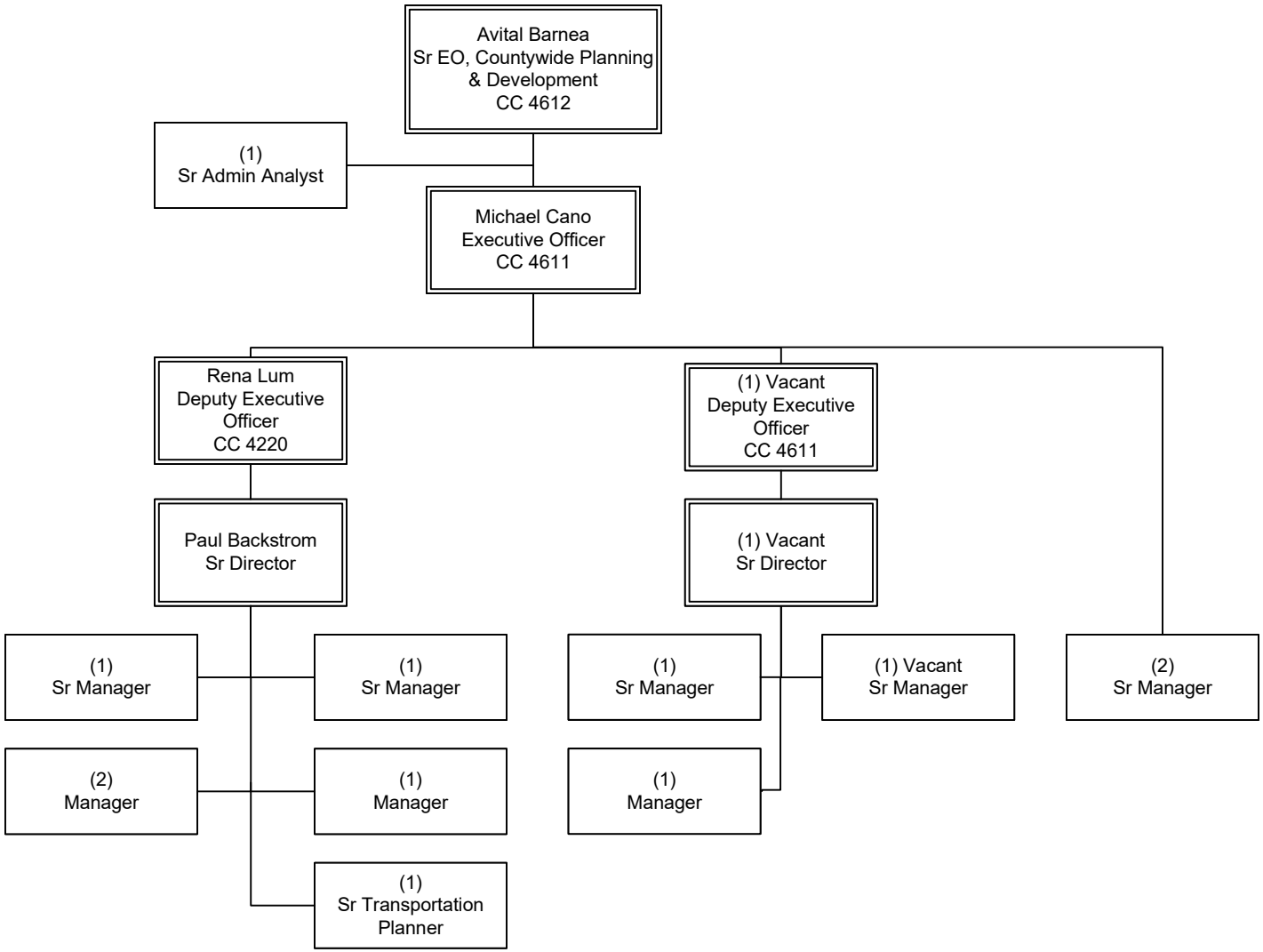
TDM Policy & Initiatives

Department 4500 – Cost Centers 4320



Multimodal Systems & Corridors

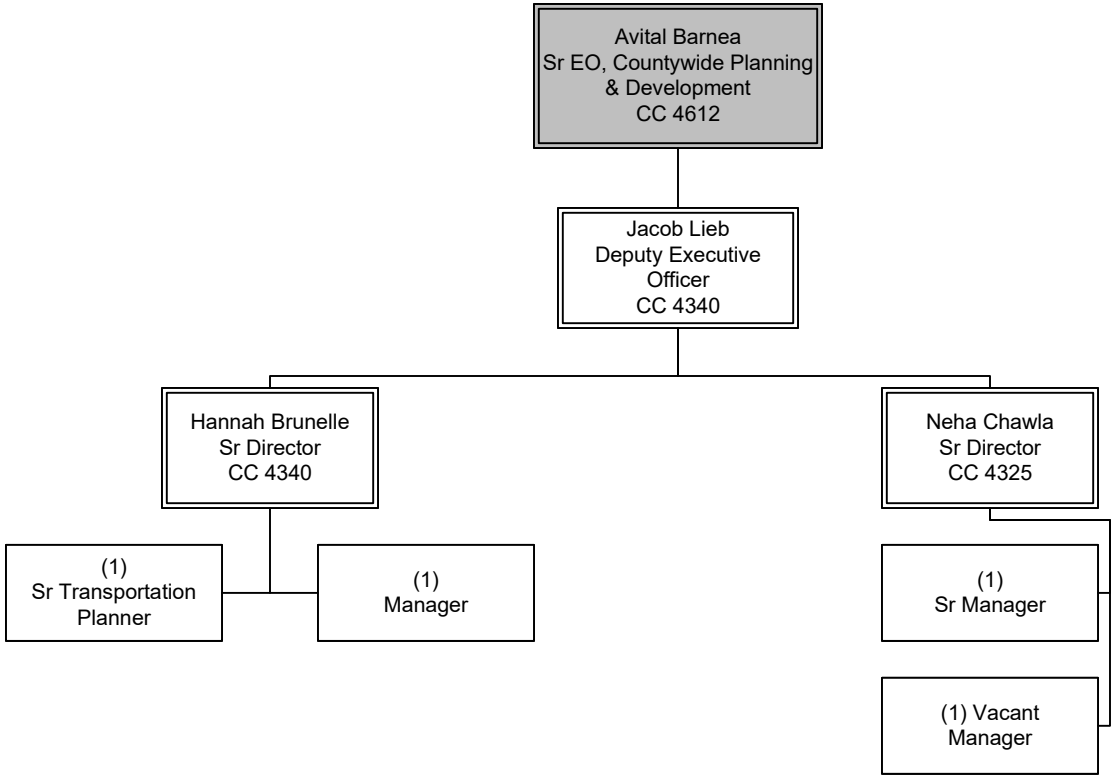
Department 4601 – Cost Center 4612
Department 4602 – Cost Centers 4220, 4611



COUNTYWIDE PLANNING & DEVELOPMENT
Multimodal Integrated Planning

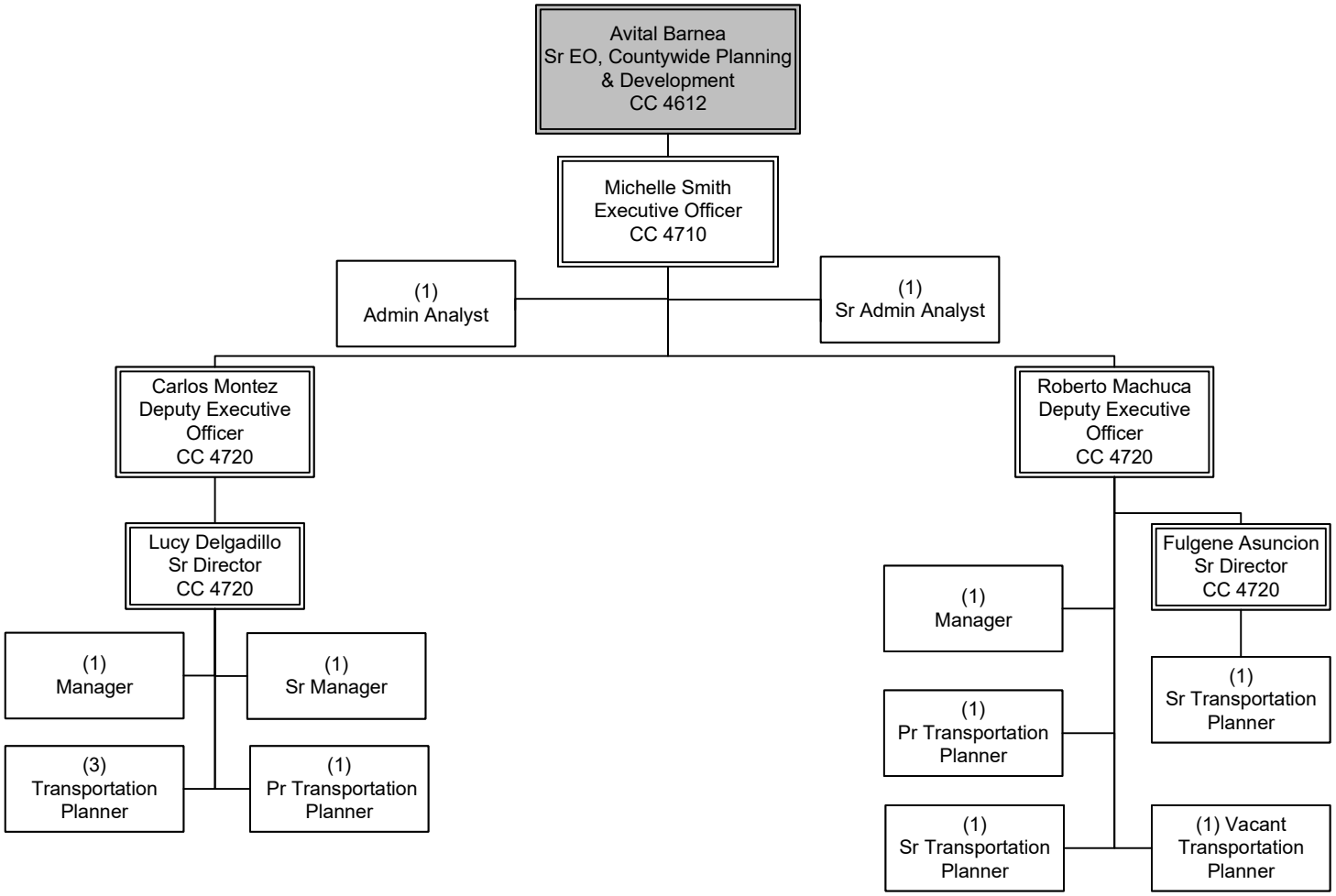
First/Last Mile Planning

Department 4603 – Cost Centers 4340, 4325



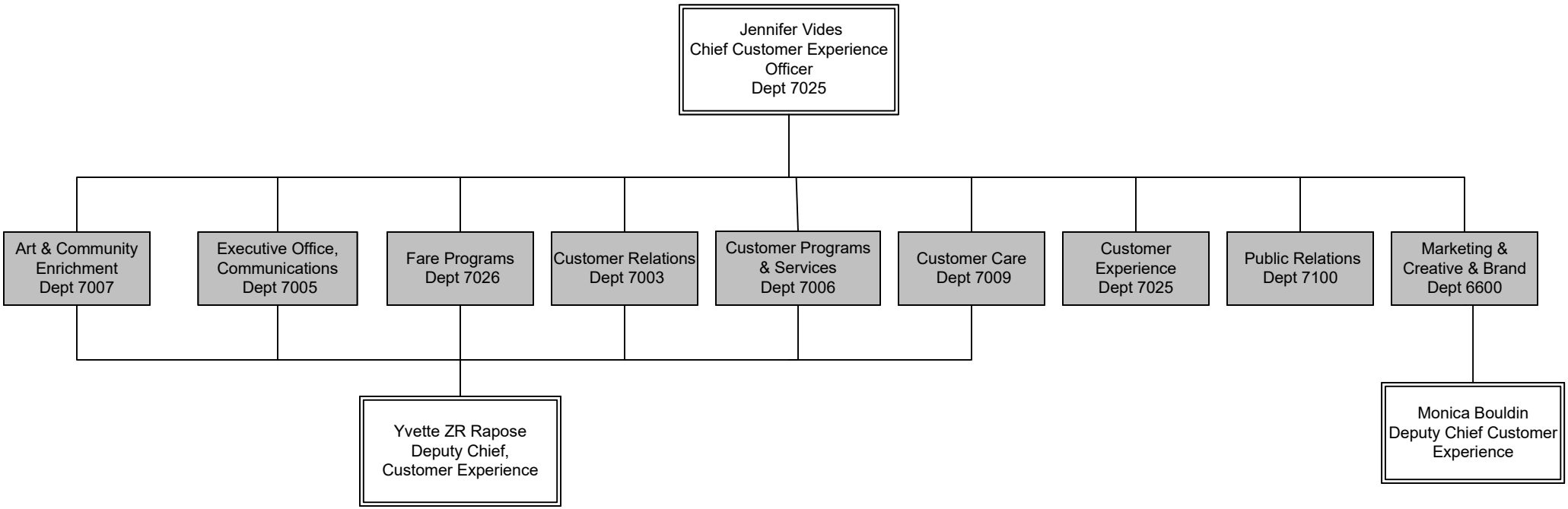
Complete Streets & Highways

Department 4701 – Cost Centers 4710 and 4720



Customer Experience Office

Overview

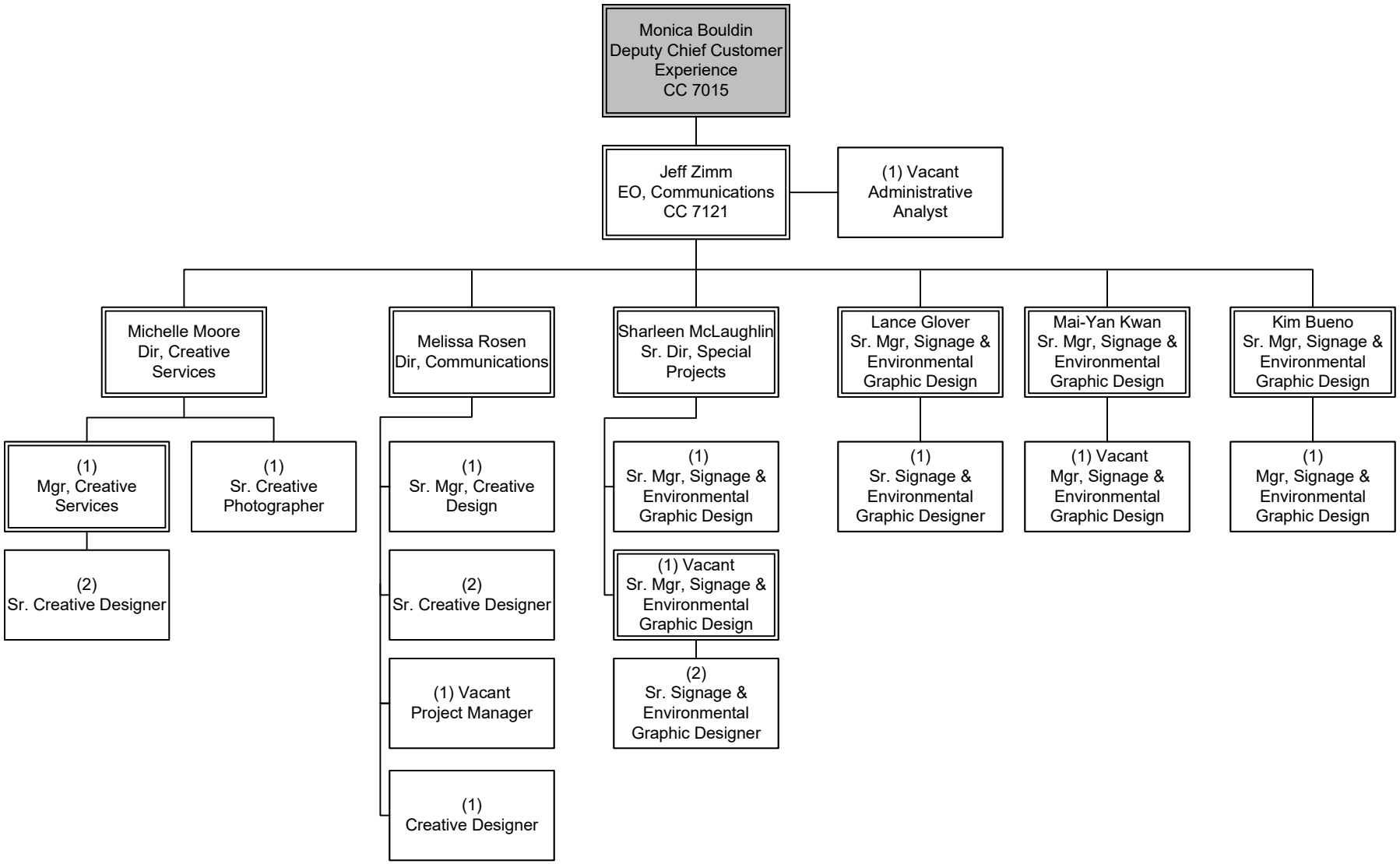


Customer Experience Office FTE's

FTEs by Union	ART & COMMUNITY ENRICHMENT	EXECUTIVE OFFICE, COMMUNICATIONS	CUSTOMER PROGRAMS & SERVICES	CUSTOMER EXPERIENCE	CUSTOMER RELATIONS	FARE PROGRAM	MARKETING & CREATIVE & BRAND	PUBLIC RELATIONS	Union Total
Non-Contract	32	10	6	25	10	13	63	20	**179**
AFSCME					14		1		**15**
TCU			64		126	4	9		**203**
Department Total	**32**	**10**	**70**	**25**	**150**	**17**	**73**	**20**	**397**

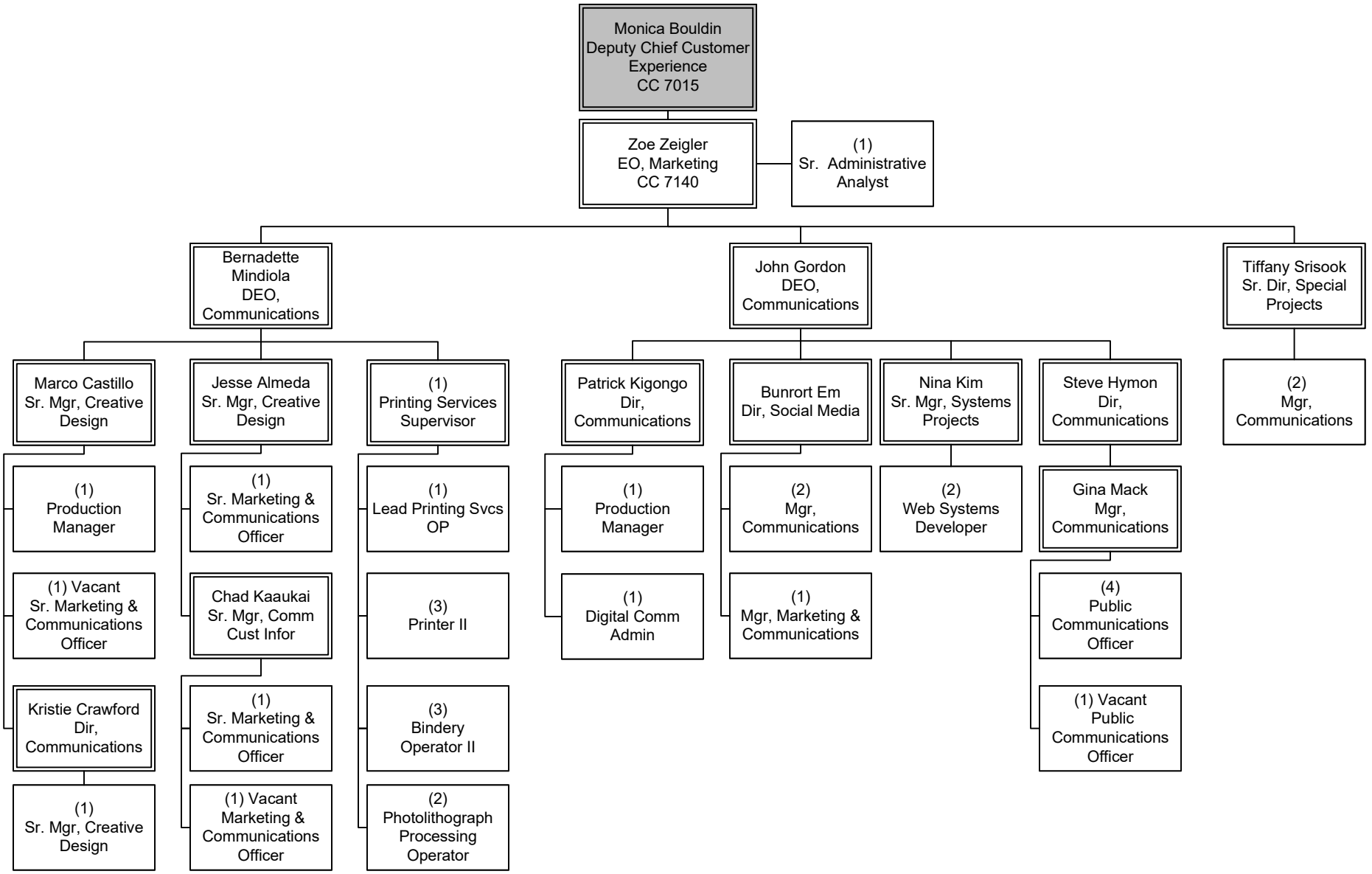
Creative & Brand

Department 6600 – Cost Centers 7121



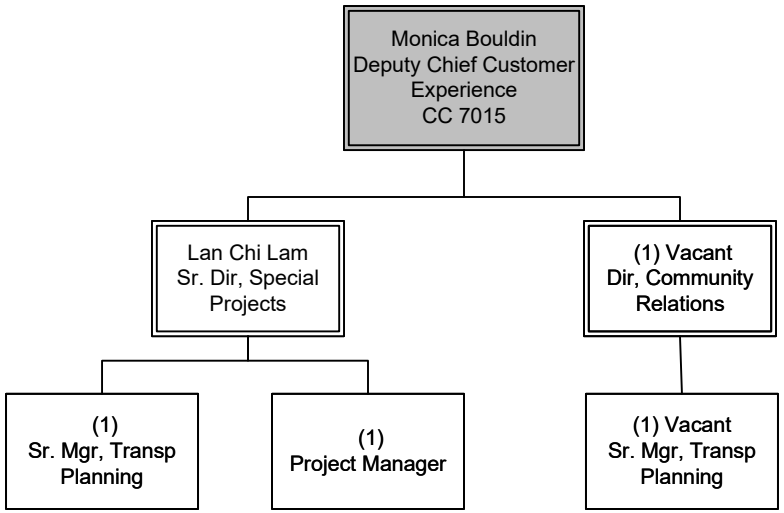
Marketing

Department 6600 – Cost Center 7140



Revenue Generation & Partnerships

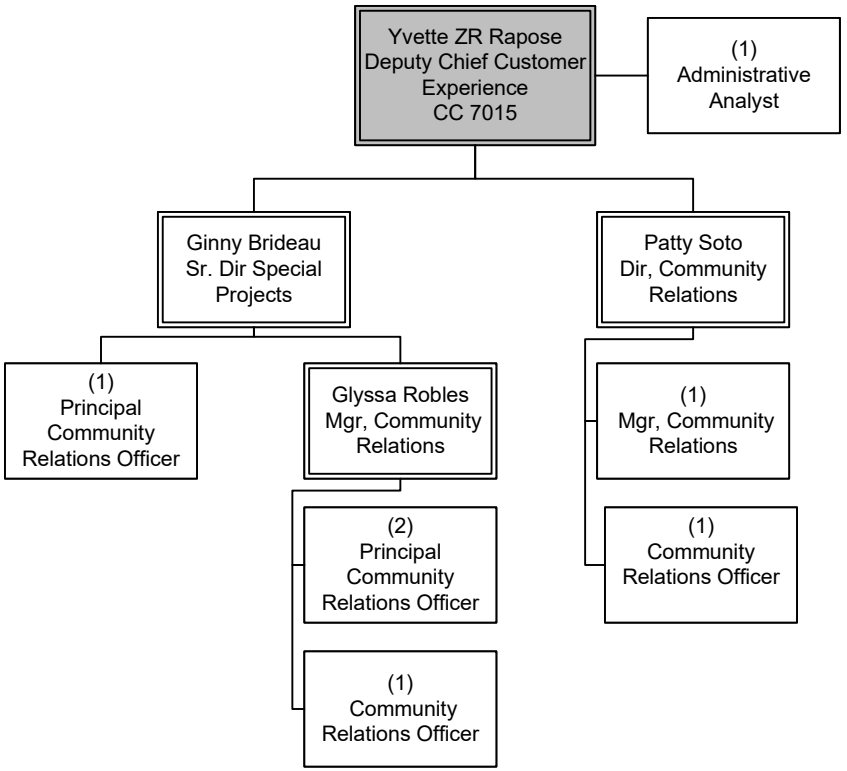
Department 6600 – Cost Center 7141



CUSTOMER EXPERIENCE OFFICE
Marketing & Creative & Brand

Customer Engagement Integration

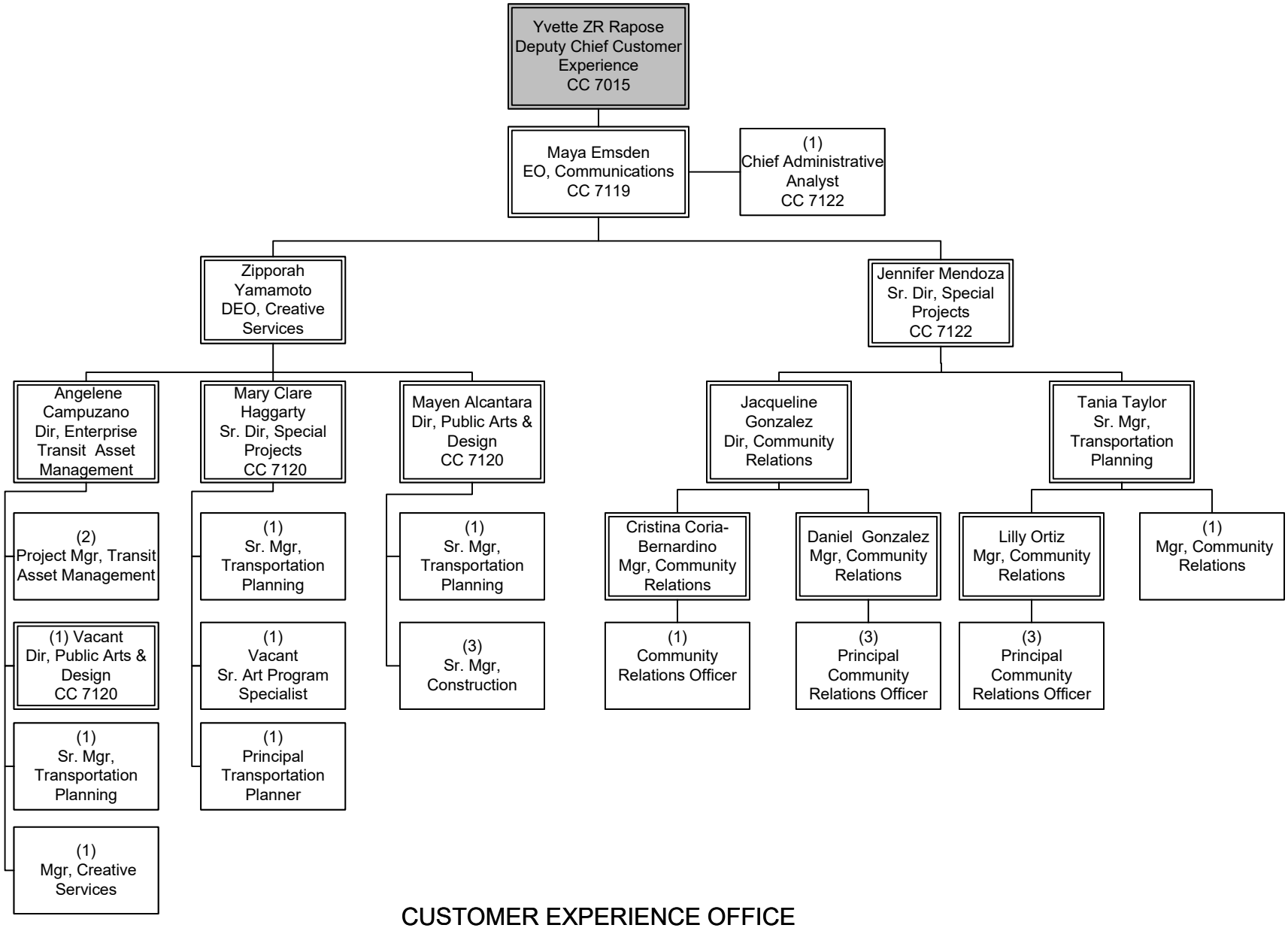
Department 7005 – Cost Center 7010



CUSTOMER EXPERIENCE OFFICE
Executive Office, Communications

Art Asset Management & Cultural Programming
Arts and Design Project Delivery
Community Education and Mobility Programs

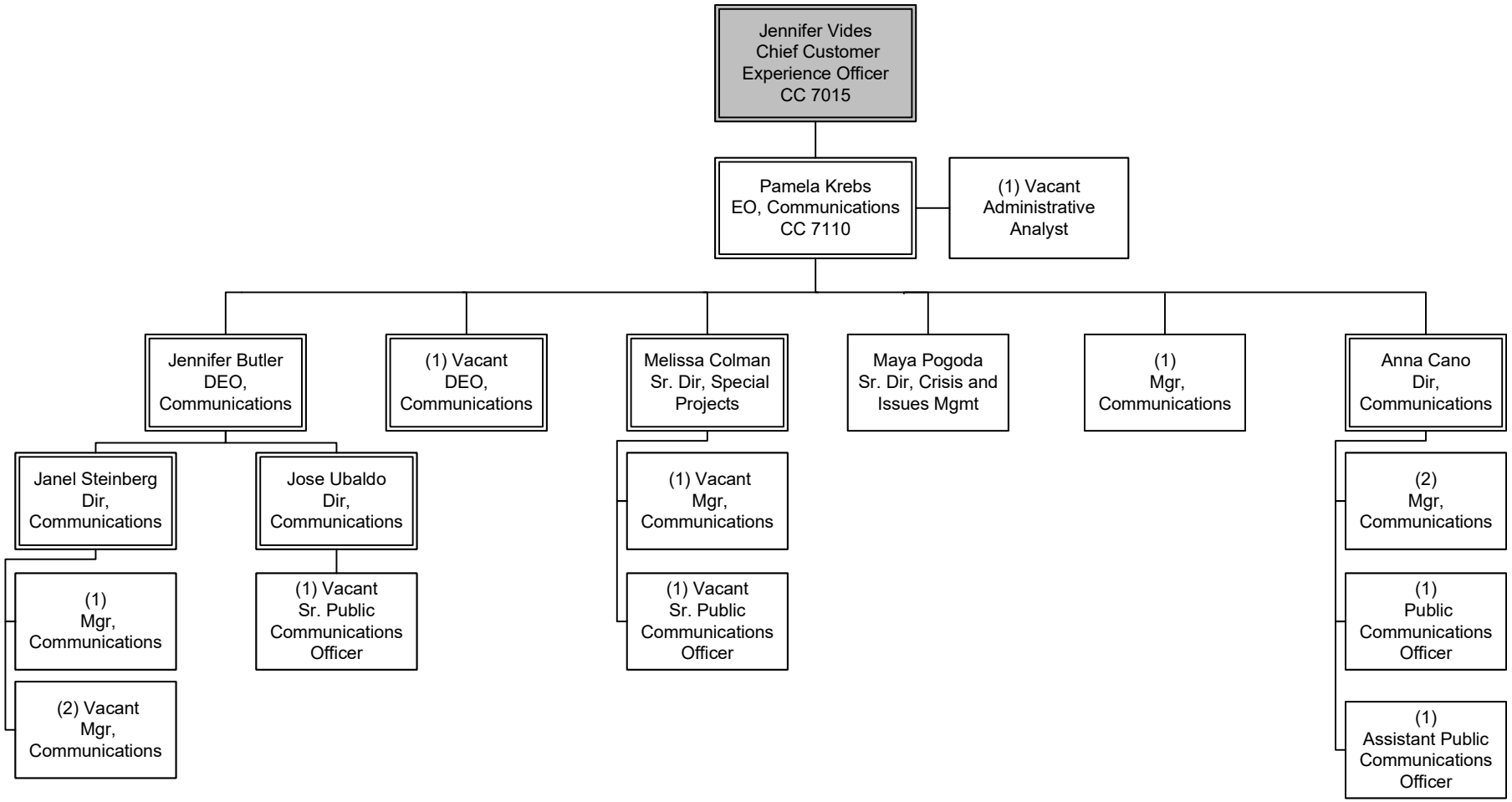
Department 7007 – Cost Centers 7119, 7120, 7122



CUSTOMER EXPERIENCE OFFICE
Art & Community Enrichment

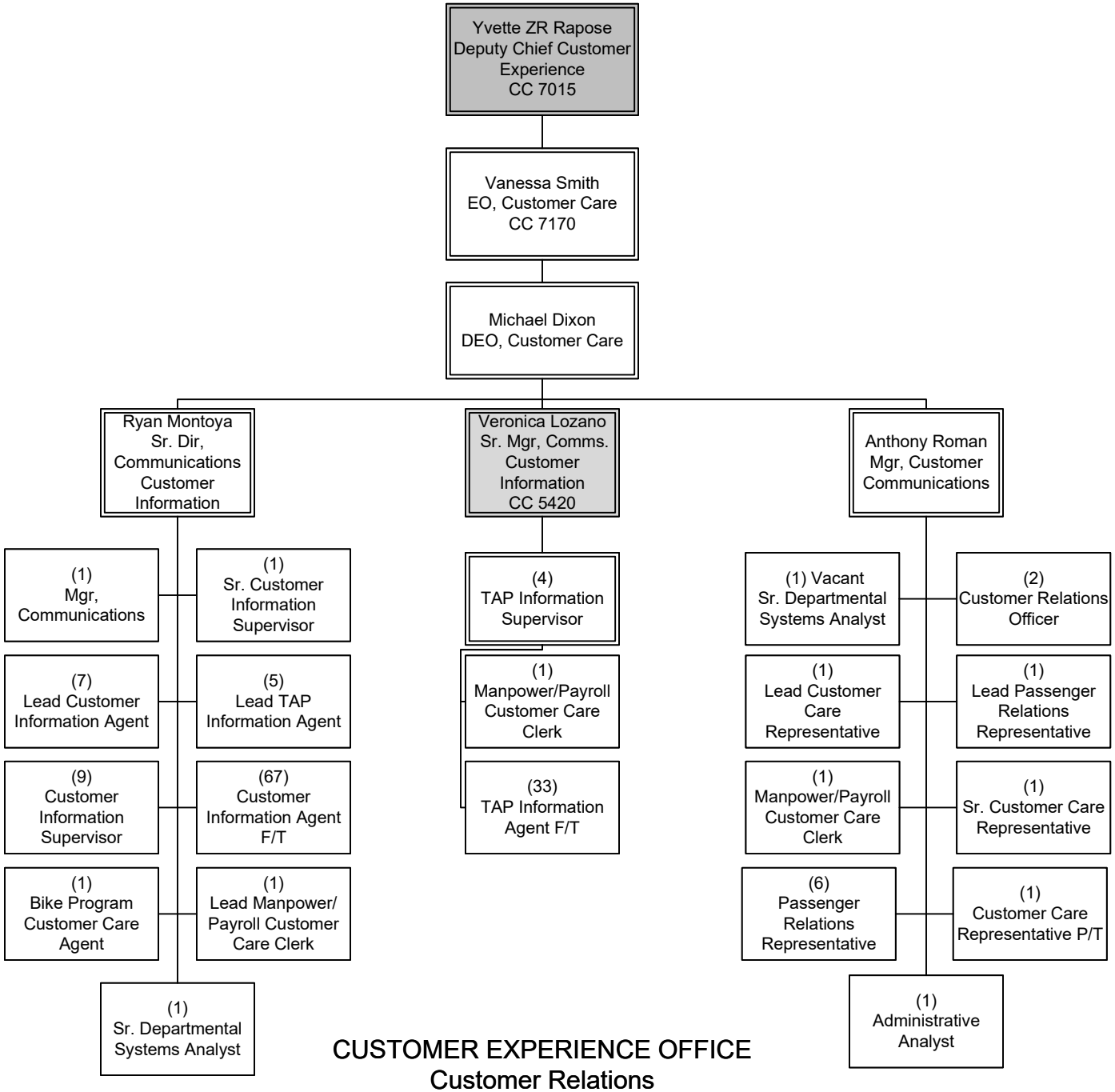
Public Relations

Department 7100 – Cost Center 7110



Customer Relations

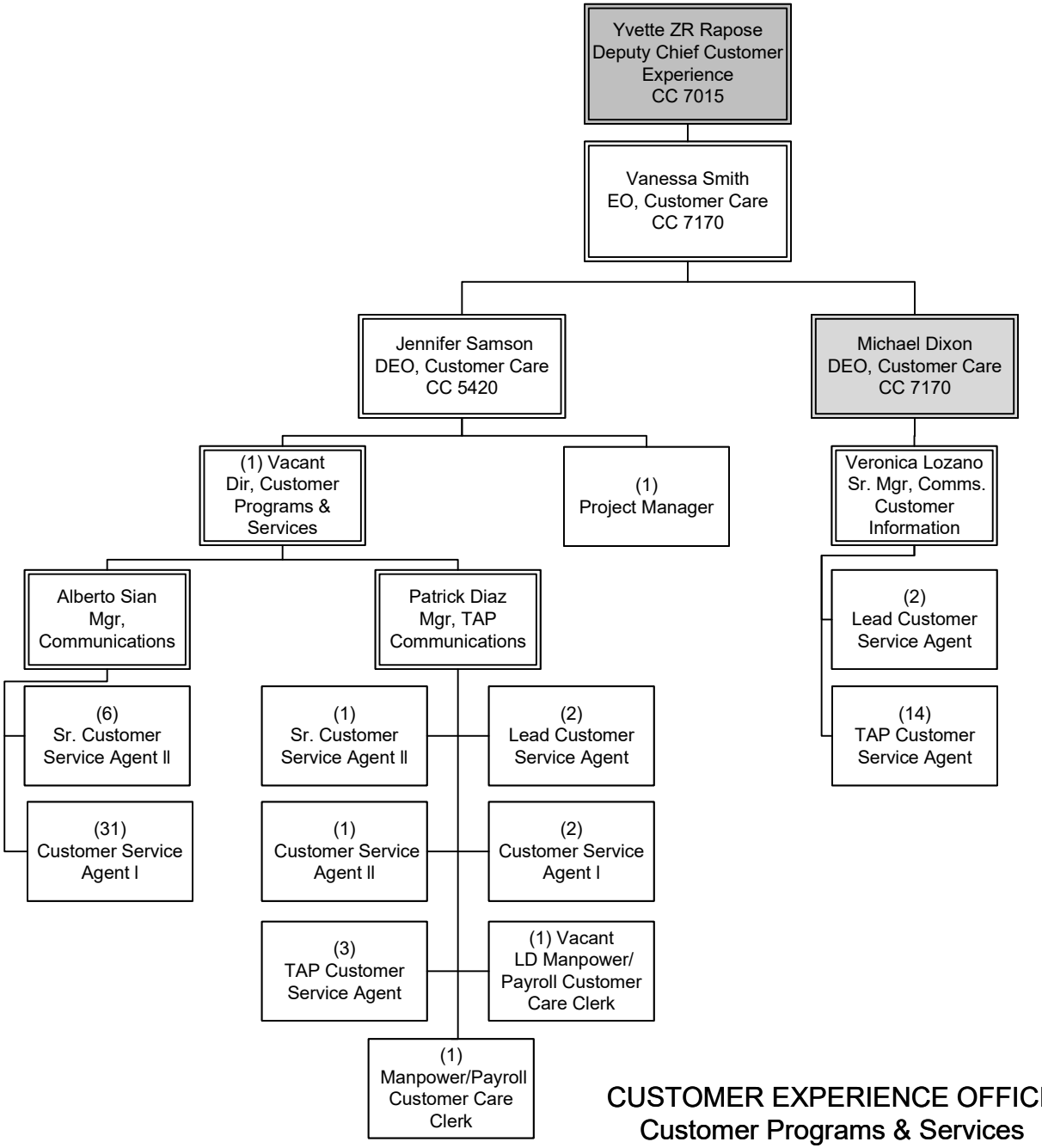
Department 7003 – Cost Center 7170



CUSTOMER EXPERIENCE OFFICE
Customer Relations

Customer Programs & Services

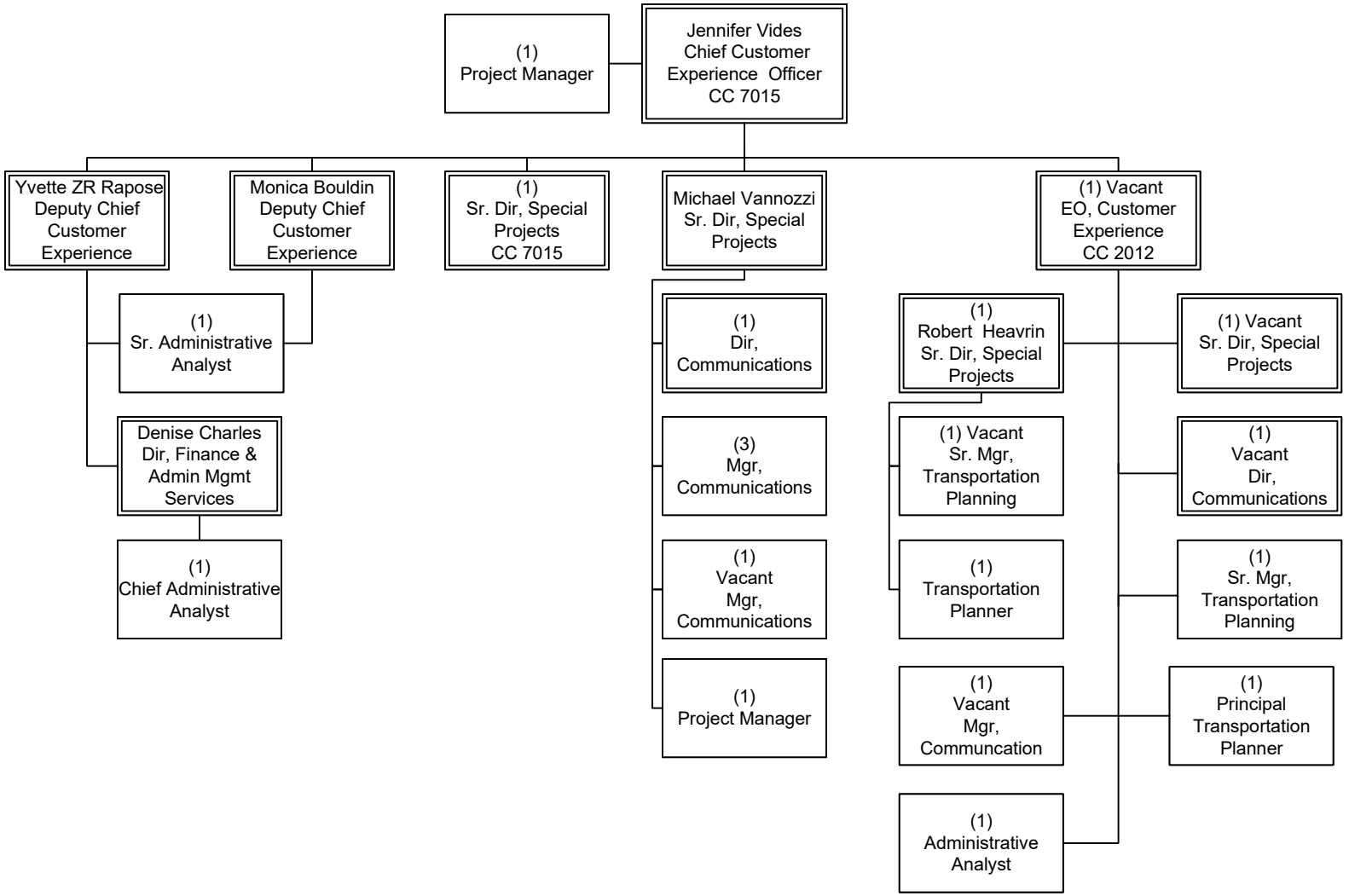
Department 7006 – Cost Center 5420



CUSTOMER EXPERIENCE OFFICE
Customer Programs & Services

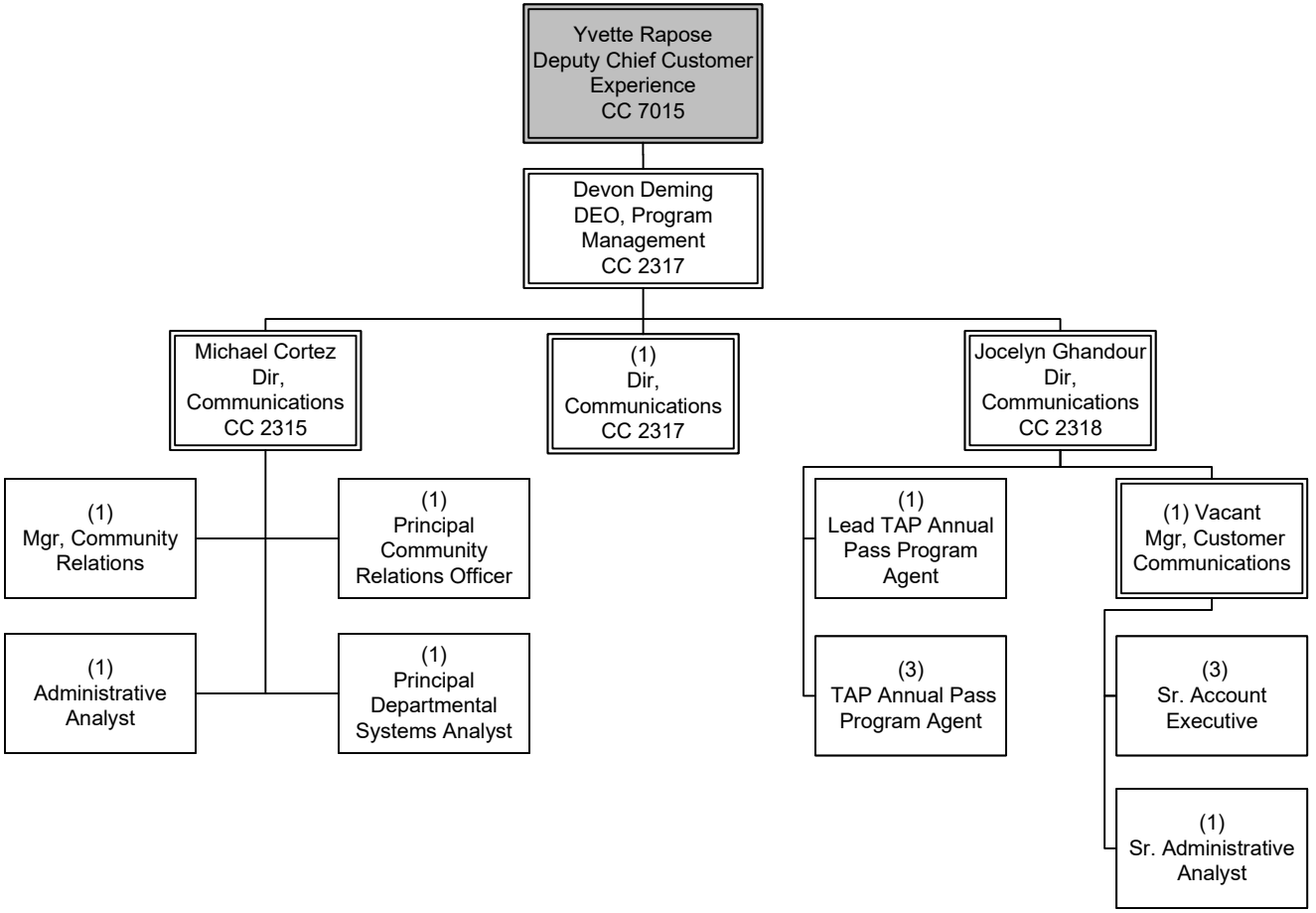
Executive Office Customer Experience
Customer Experience Strategy

Department 7025 – Cost Centers 7015, 2012



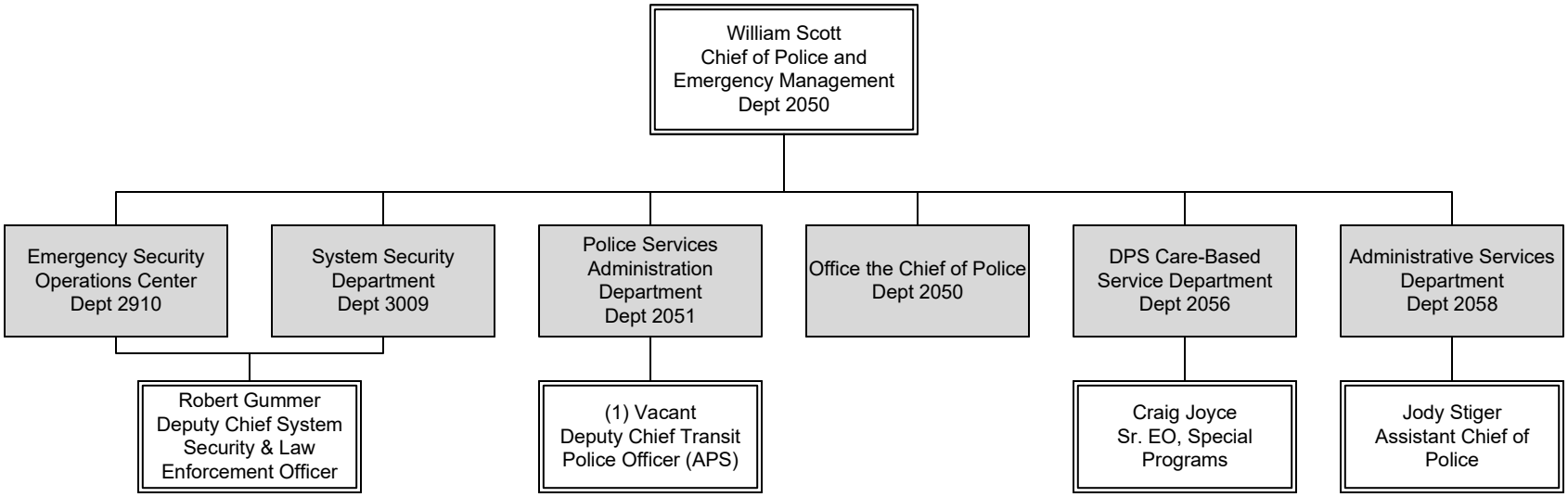
CUSTOMER EXPERIENCE OFFICE
Customer Experience

LIFE Program
Go Pass
Commute Services
Department 7026 – Cost Center 2315, 2317 & 2318



Department of Public Safety

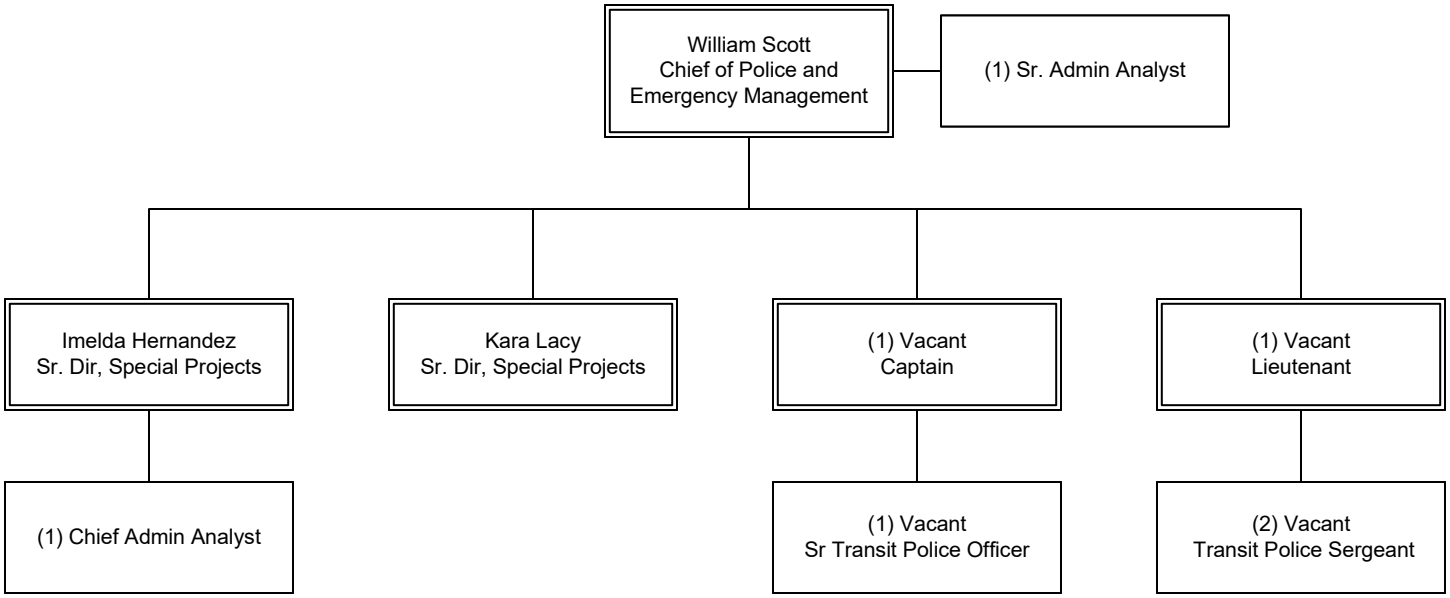
Overview



Department of Public Safety FTEs							
FTEs by Union	ADMINISTRATIVE SERVICES DEPARTMENT	DPS CARE-BASED SERVICE DEPARTMENT	EMERGENCY SECURITY OPERATIONS CENTER	OFFICE THE CHIEF OF POLICE	POLICE SERVICES ADMINISTRATION DEPARTMENT	SYSTEM SECURITY DEPARTMENT	Union Total
Non-Contract	7	66	22	10	48	16	**169**
AFSCME	-	-	-	-	-	41	**41**
TEAMS	-	388	28	-	-	380	**796**
Department Total	**7**	**454**	**50**	**10**	**48**	**437**	**1,006**

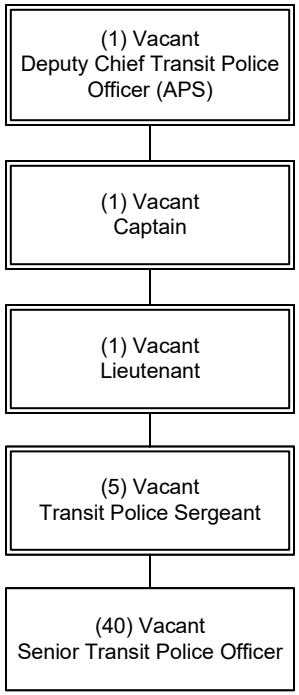
Office of the Chief of Police, Executive Office

Department 3104 - Cost Center 2617



Police Services Administrative Unit

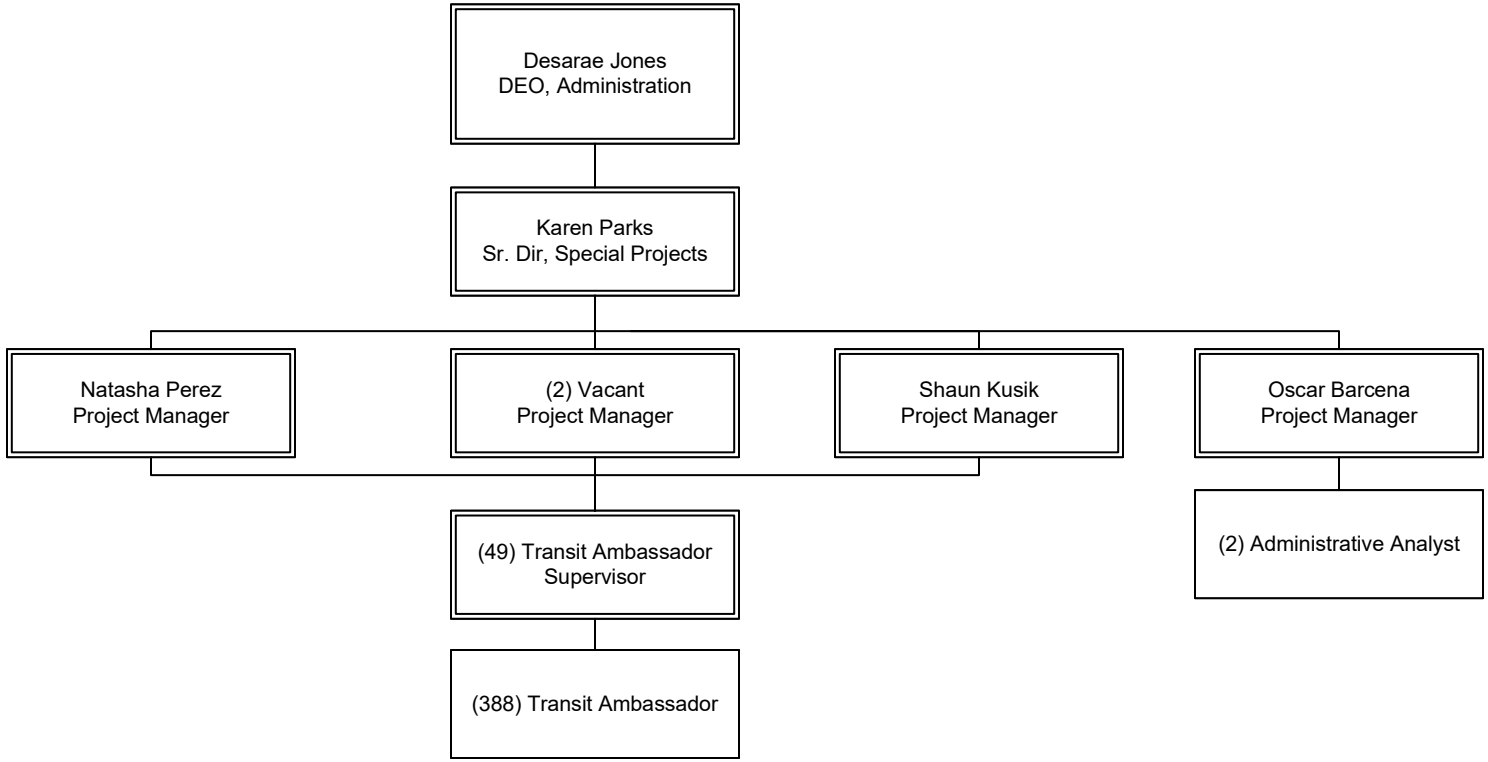
Department 3105 - Cost Center 2620



DEPARTMENT OF PUBLIC SAFETY
Police Services Administrative Department

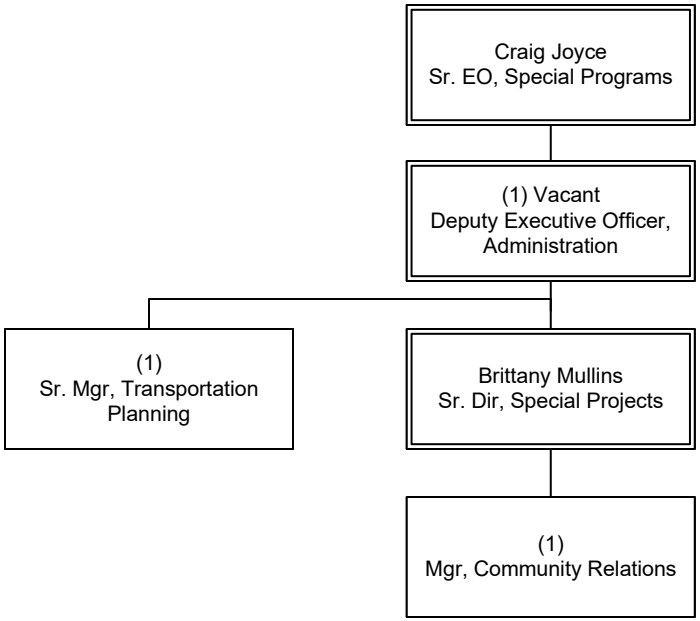
Transit Ambassador Program

Department 2056 - Cost Center 2325



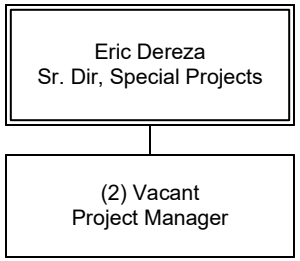
Homeless Outreach and Strategic Planning

Department 2056 – Cost Center 2614



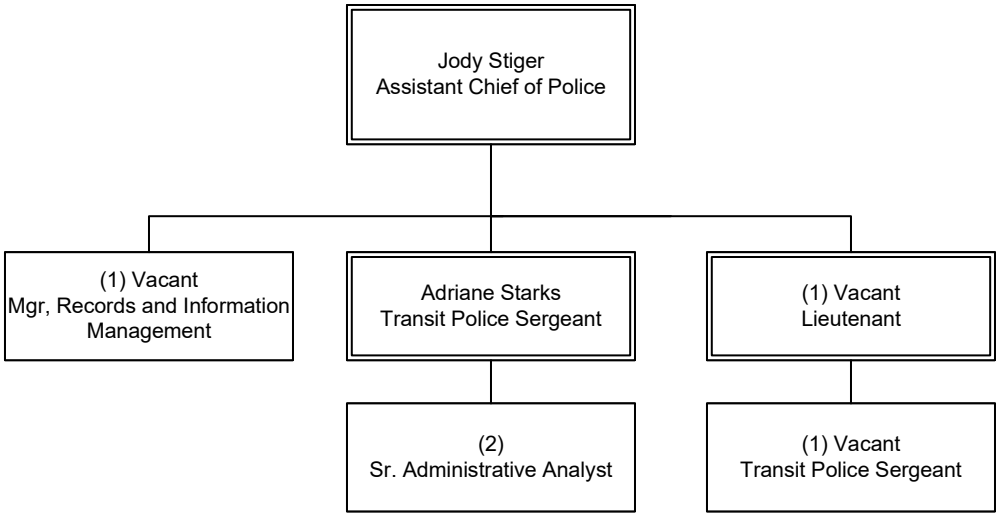
Crisis Response Program Unit

Department 2056 – Cost Center 2652



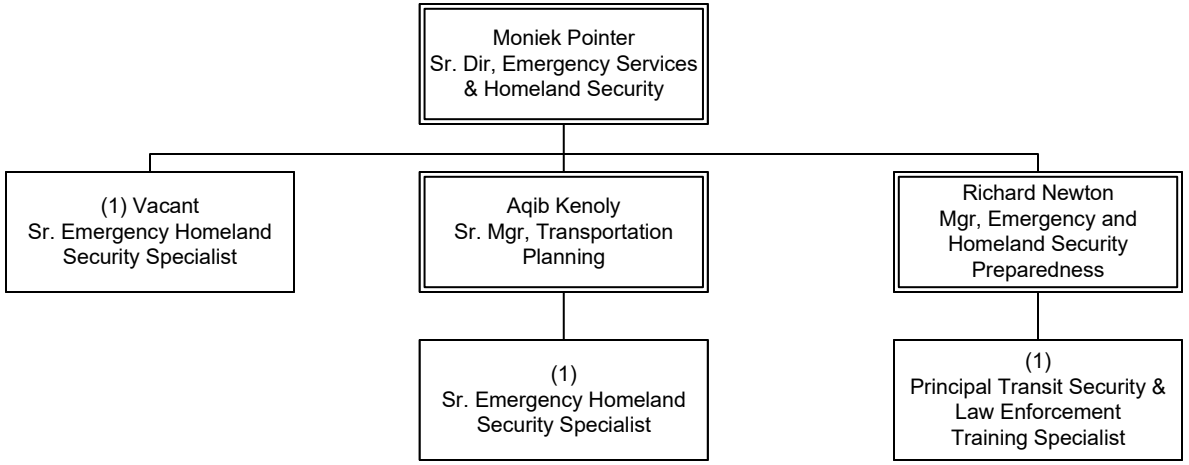
Administrative Services Unit

Department 2058 – Cost Center 2651



Emergency Management

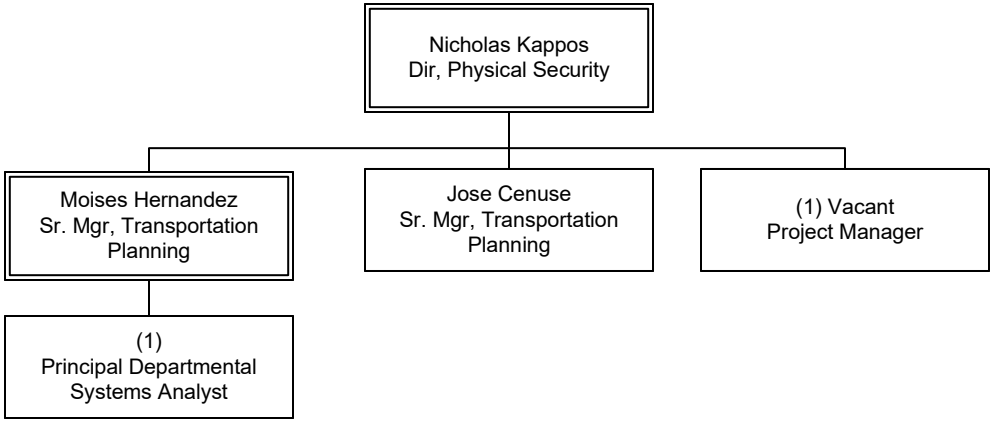
Department 2910 – Cost Center 2611



DEPARTMENT OF PUBLIC SAFETY
Emergency Security Operations Center

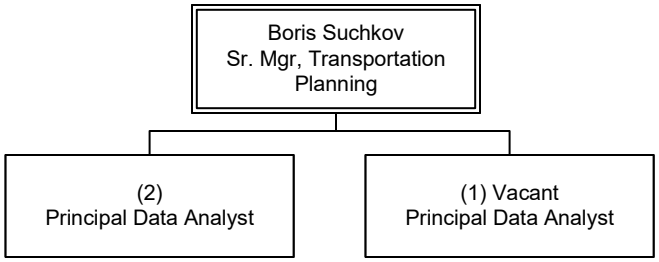
Physical Security

Department 2910 - Cost Center 2613



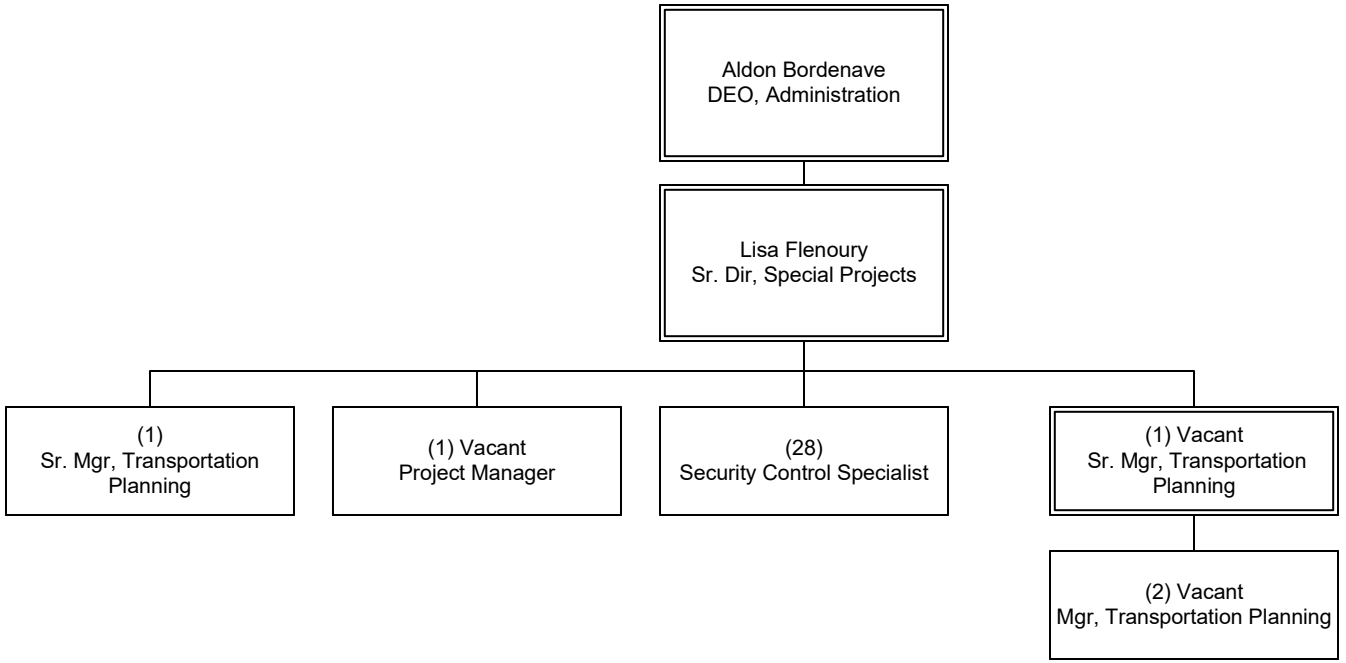
Public Safety Analytics

Department 2910 - Cost Center 2615



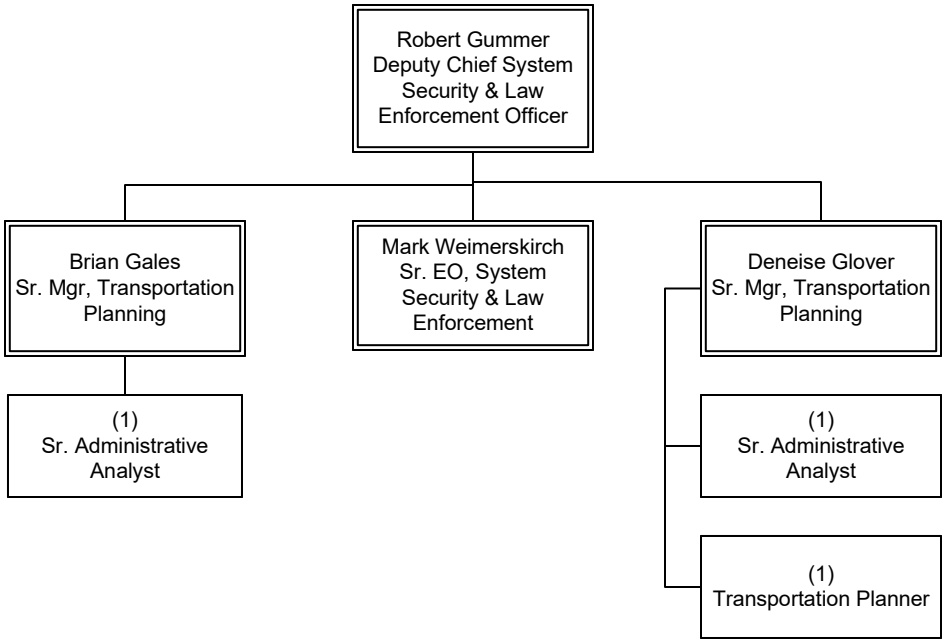
Security Operations Center

Department 2910 - Cost Center 2616



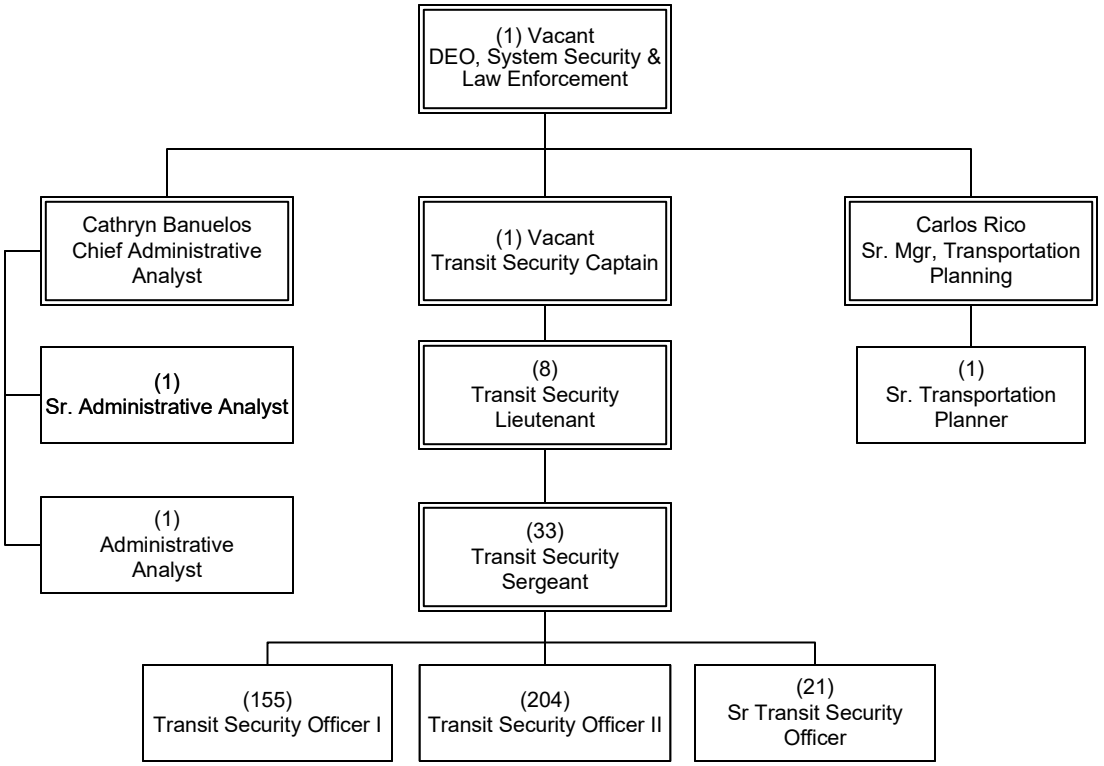
Contracted Law Enforcement Services Unit

Department 3009 – Cost Center 2610



Transit Security

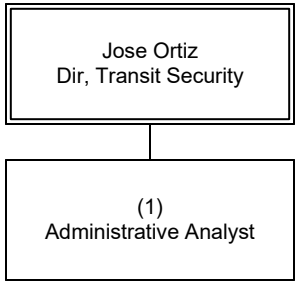
Department 3009 – Cost Center 2612



DEPARTMENT OF PUBLIC SAFETY
System Security Department

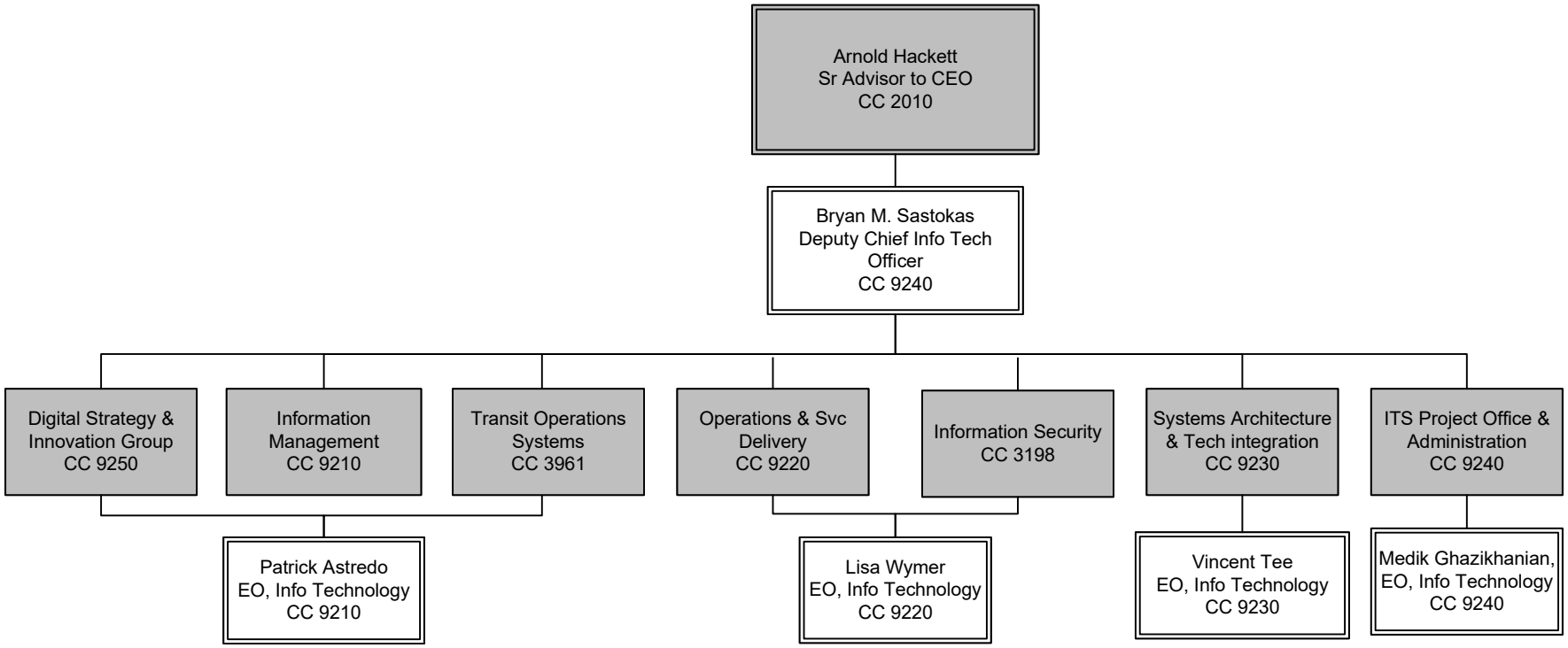
Contract Security Special Projects Unit

Department 3009 – Cost Center 2624



Information Technology Services

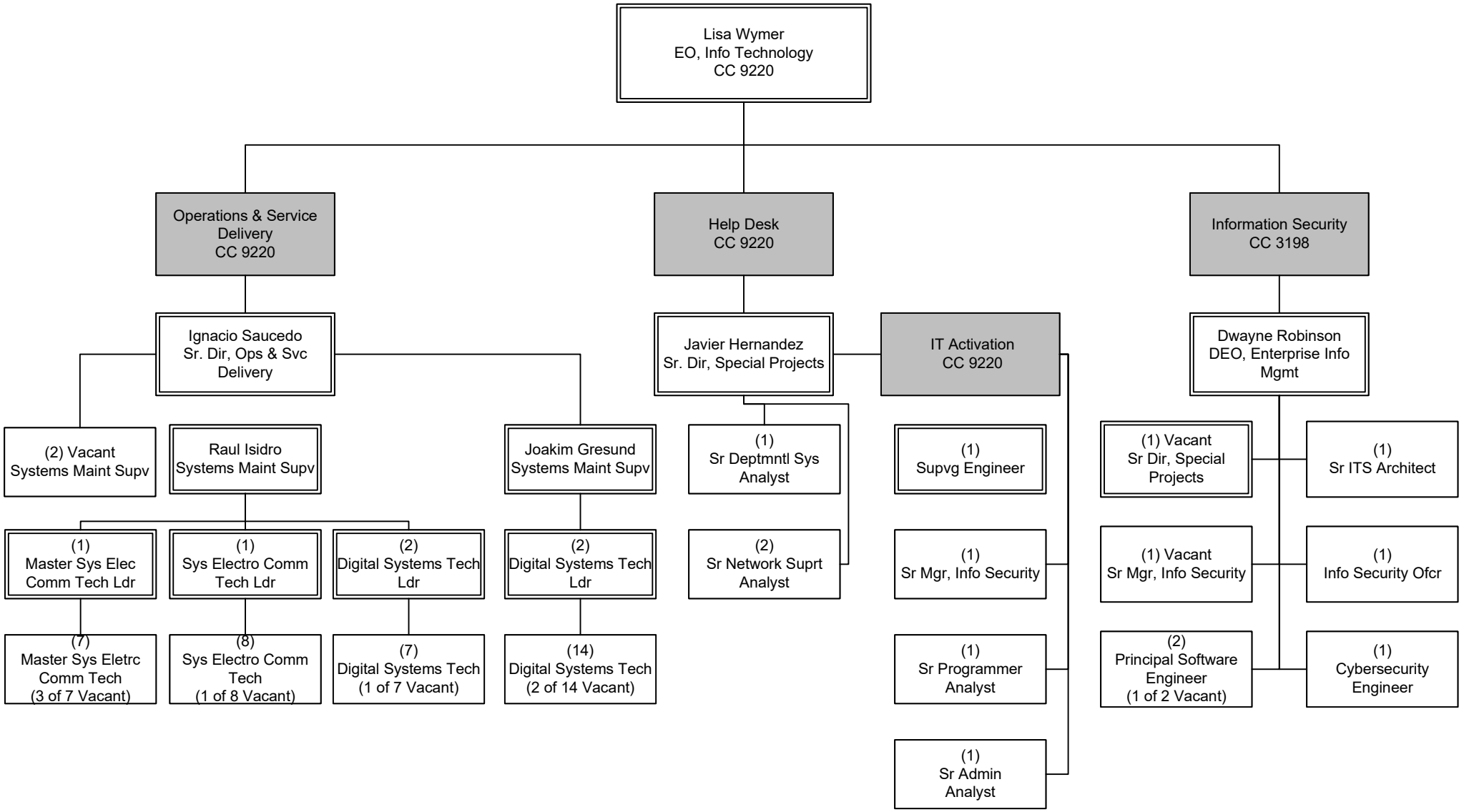
Overview



Information Technology and Services FTEs	
FTEs by Union	**INFORMATION TECHNOLOGY SERVICES**
Non-Contract	106
AFSCME	5
ATU	42
TCU	8
Department Total	**161**

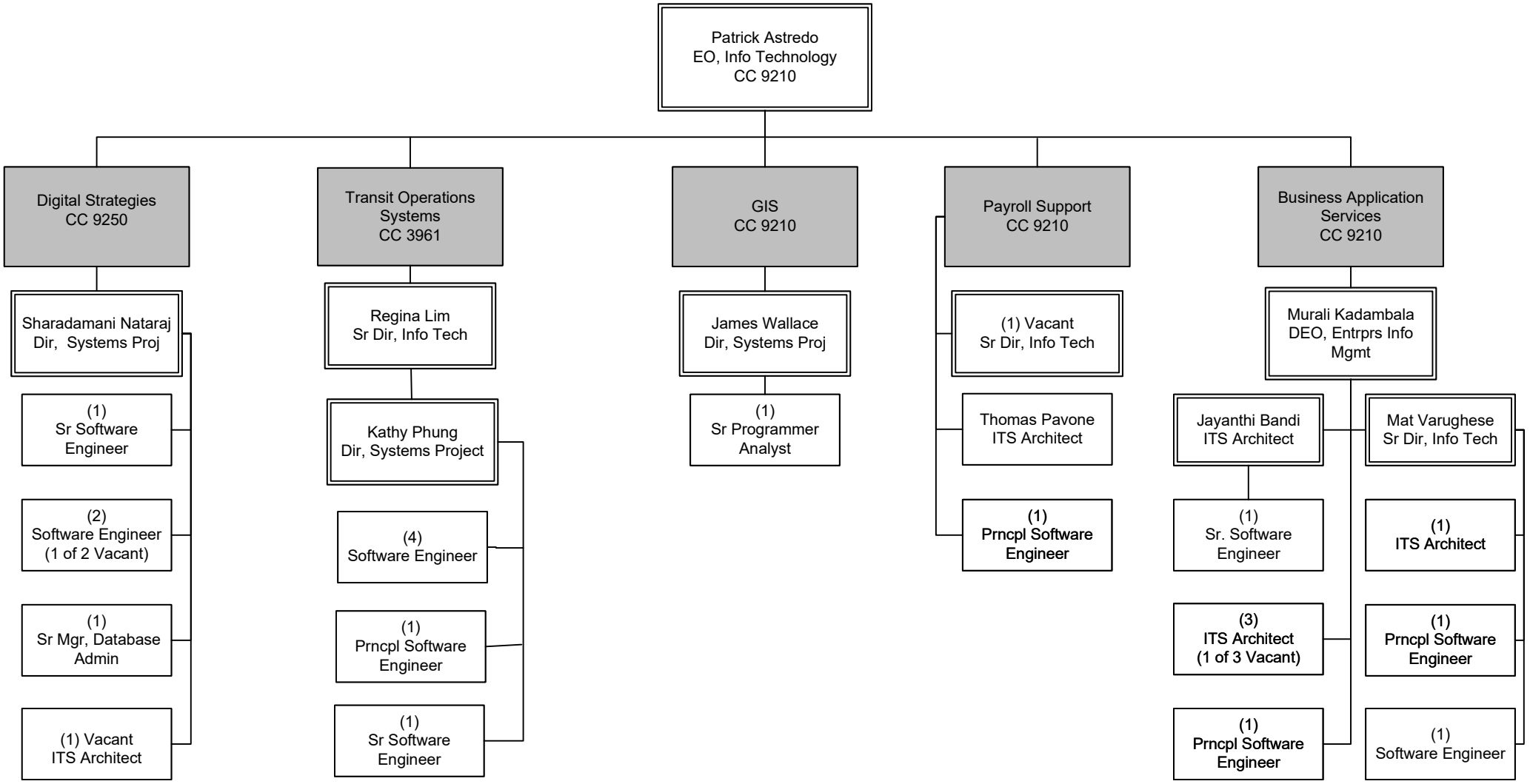
Operations and Service Delivery & Information Security

Department 9200 – Cost Center 3198, 9220



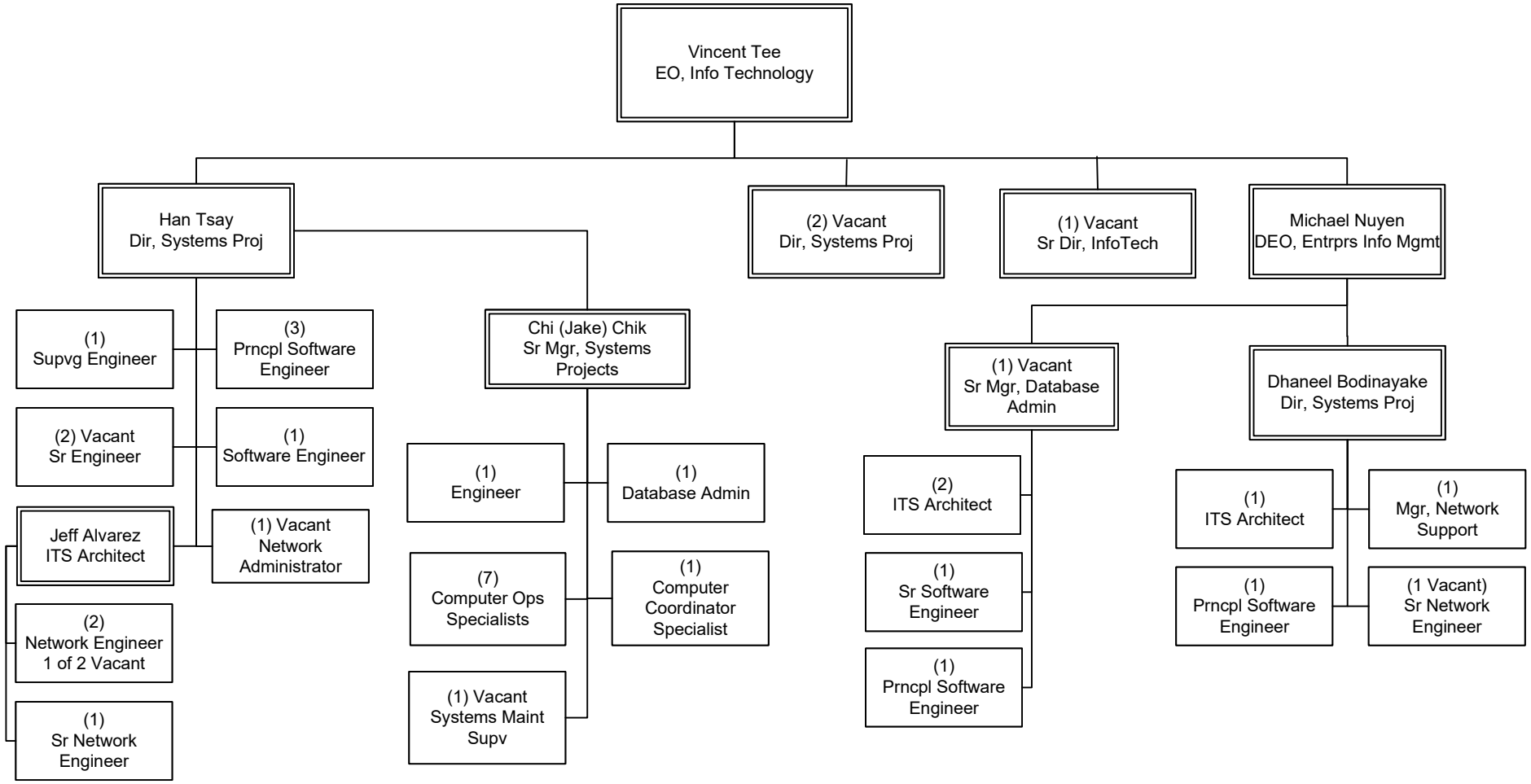
Information Management

Department 9200 – Cost Centers 9210, 3961, 9250



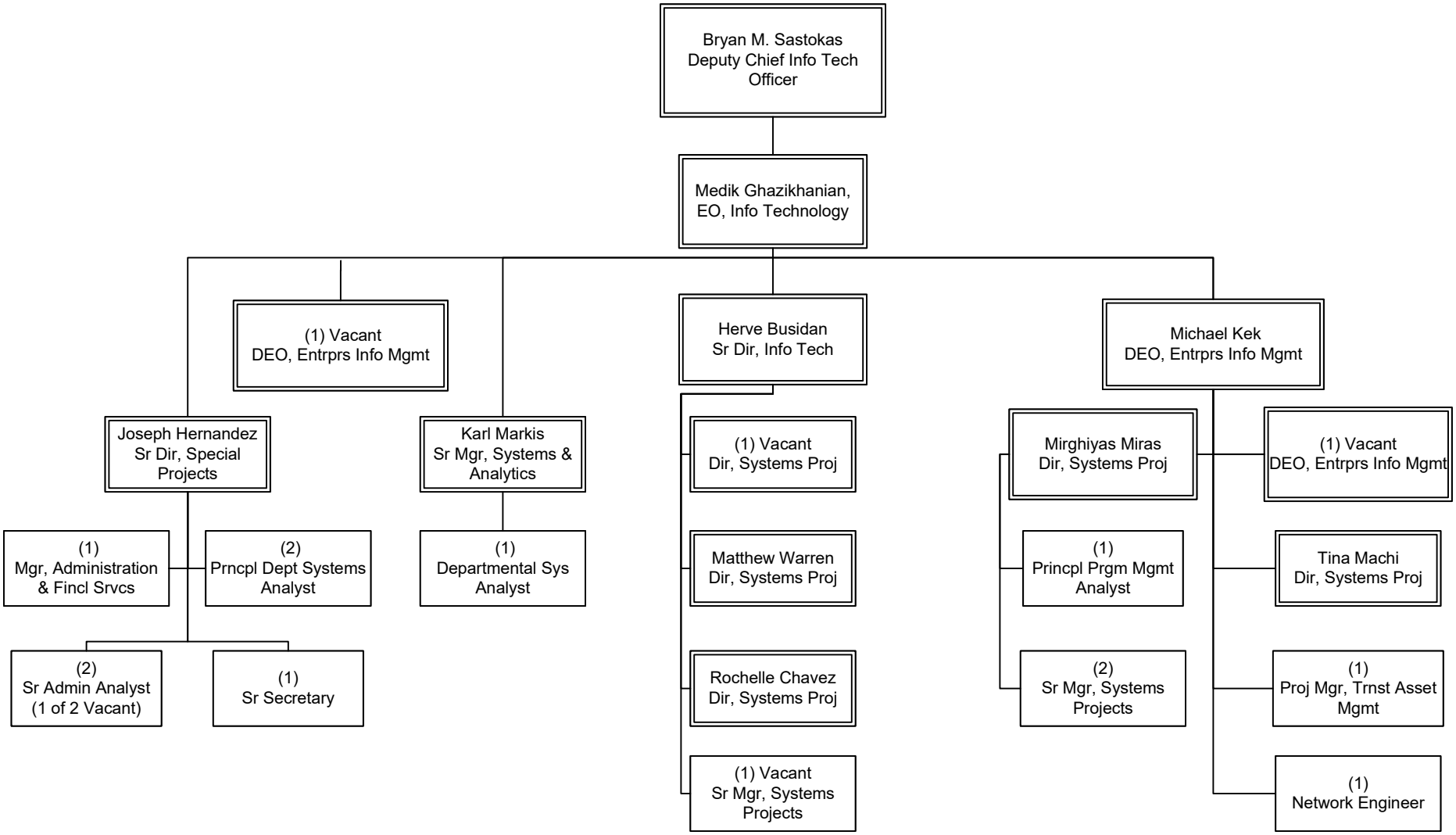
Systems Architecture and Technology Integration

Department 9200 – Cost Center 9230



ITS Project Office & Administration

Department 9200 – Cost Center 9240



Office of Strategic Innovation

Overview

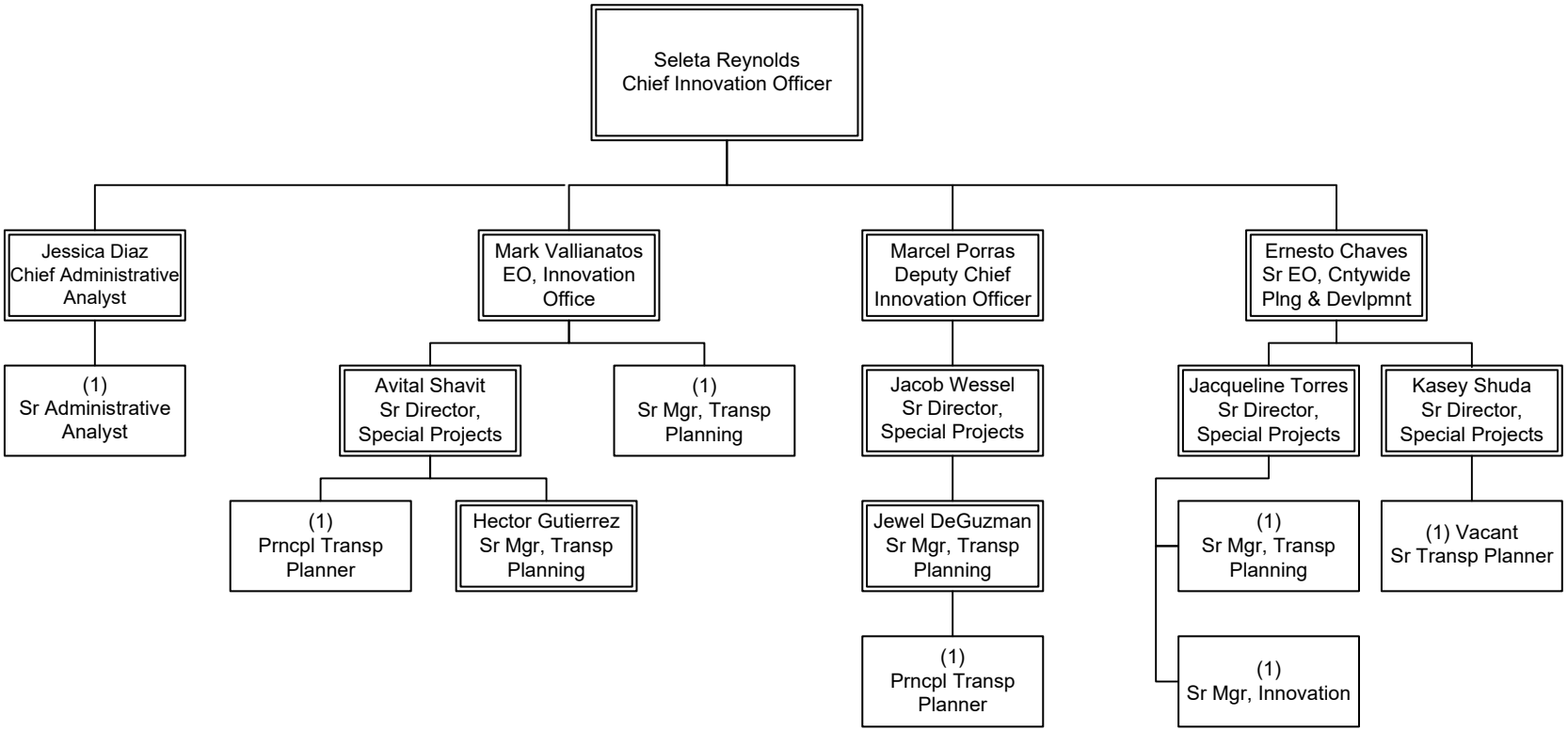


OFFICE OF STRATEGIC INNOVATION
Overview

Office of Strategic Innovation FTEs	
FTEs by Union	**OFFICE OF STRATEGIC INNOVATION**
Non-Contract	18

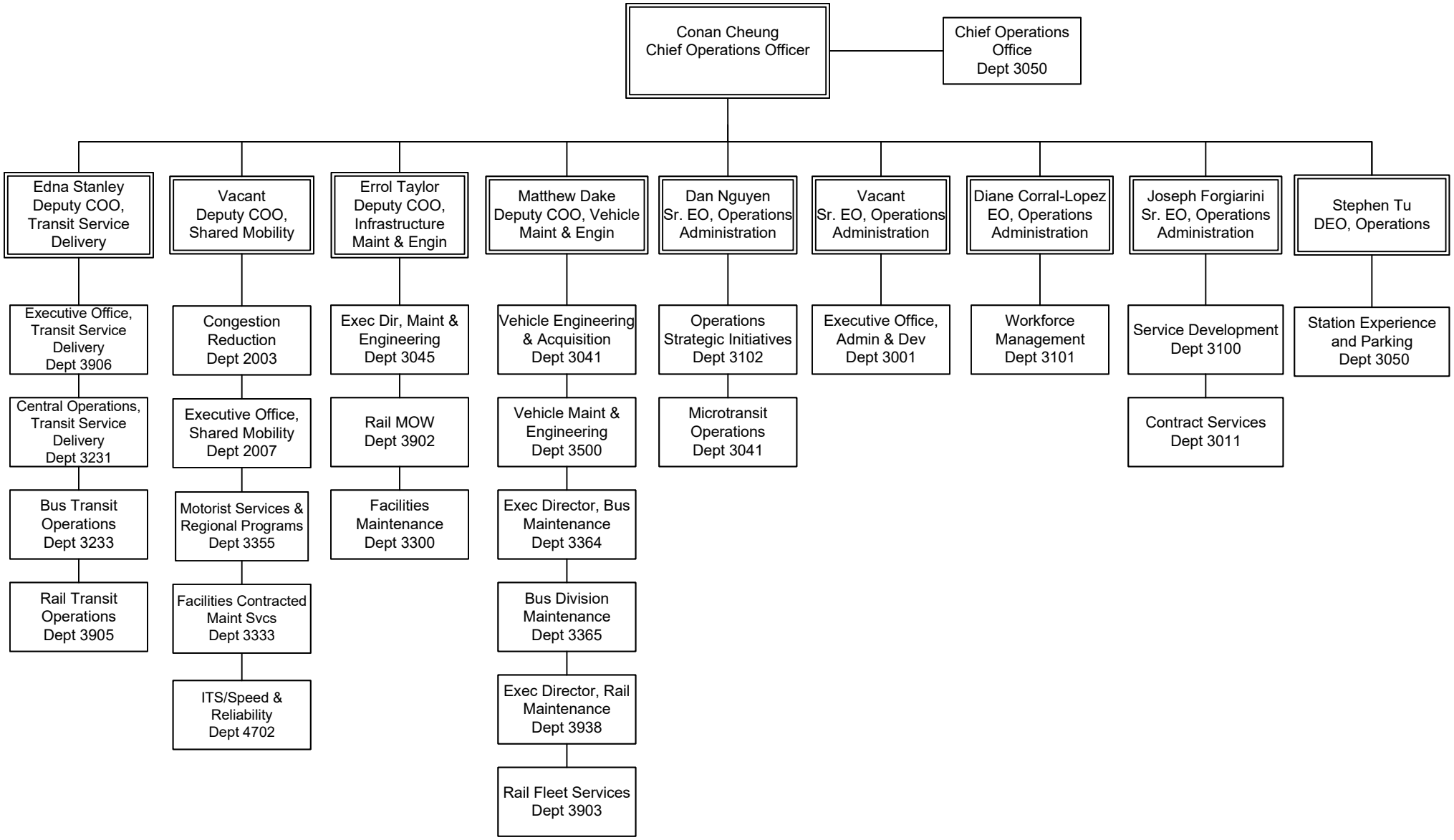
Office of Strategic Innovation

Department 2030 – Cost Center 2031



Operations

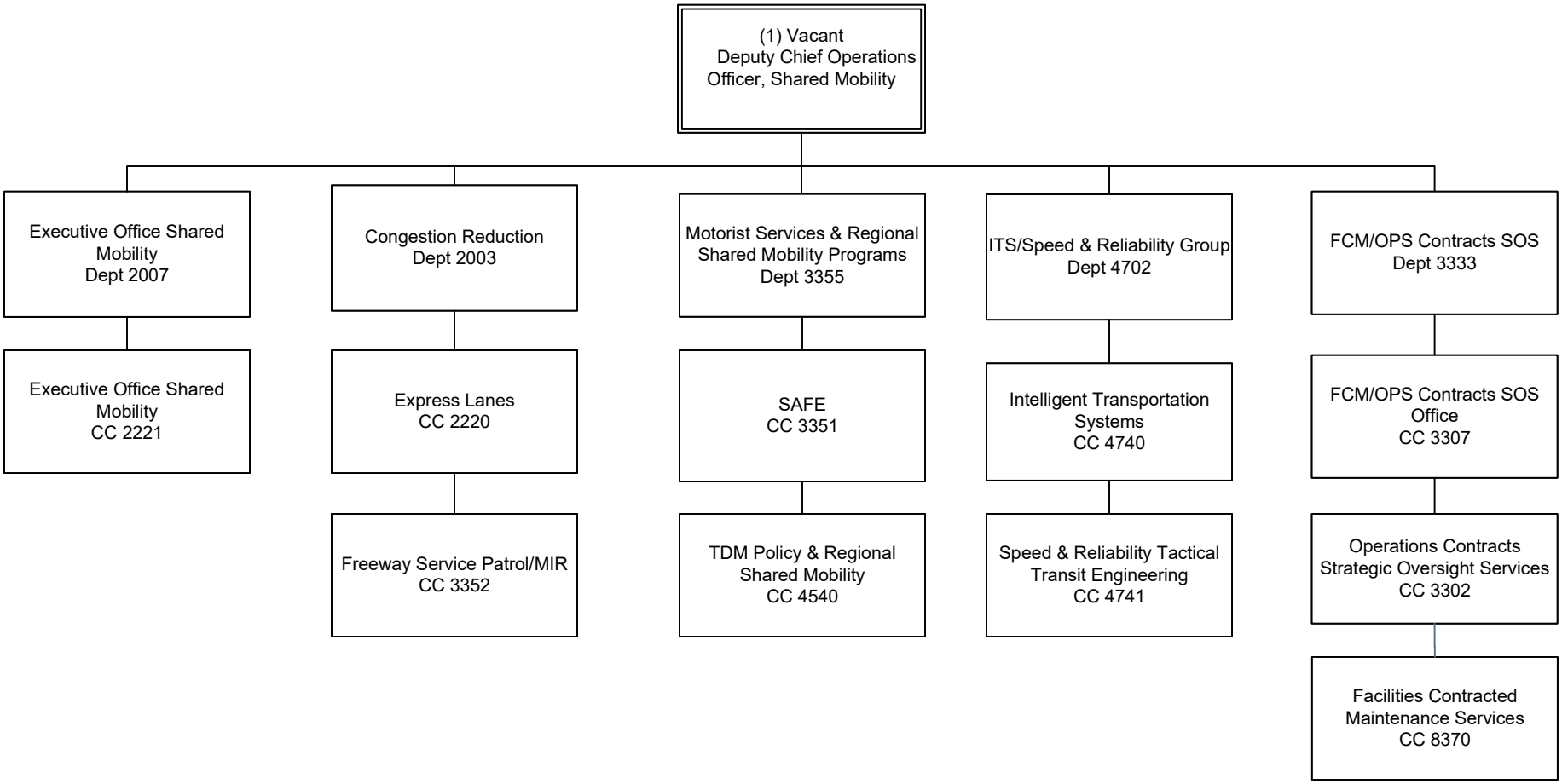
Overview



Operations FTEs							
FTEs by Union	**EXECUTIVE OFFICE OPERATIONS**	**INFRASTRUCTURE MAINTENANCE AND ENGINEERING**	**OPERATIONS ADMINISTRATION AND DEVELOPMENT**	**SHARED MOBILITY**	**TRANSIT SERVICE DELIVERY**	**VEHICLE MAINTENANCE AND ENGINEERING**	**Union Total**
Non-Contract	69	65	27	57	94	105	**417**
AFSCME	13	126	-	14	527	181	**861**
ATU	-	691	-	-	-	2,228	**2,919**
TCU	3	528	15	2	75	87	**710**
SMART	49	-	-	-	4,074	-	**4,123**
EO Total	**134**	**1,410**	**42**	**73**	**4,770**	**2,601**	**9,030**

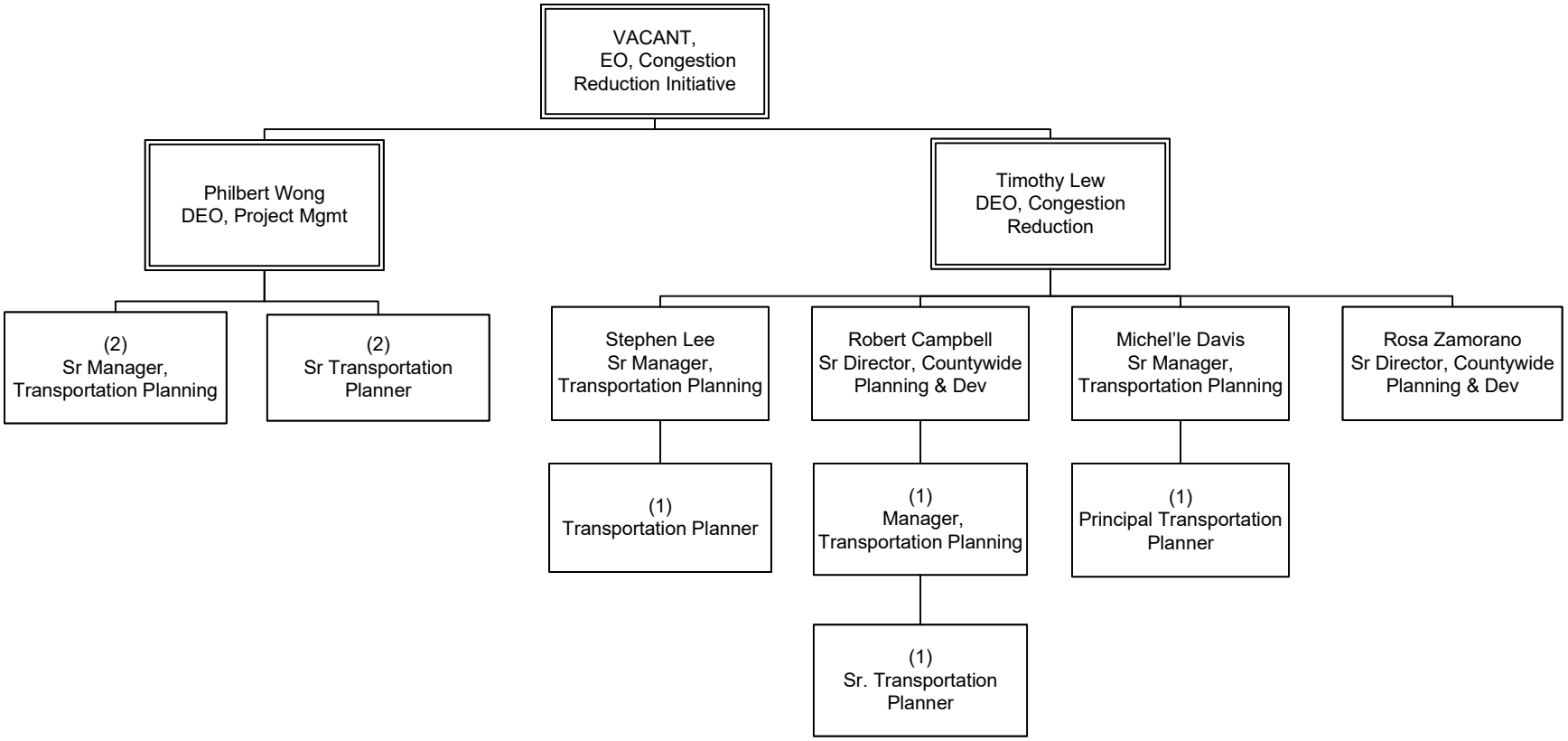
Shared Mobility

EO 2103 Overview



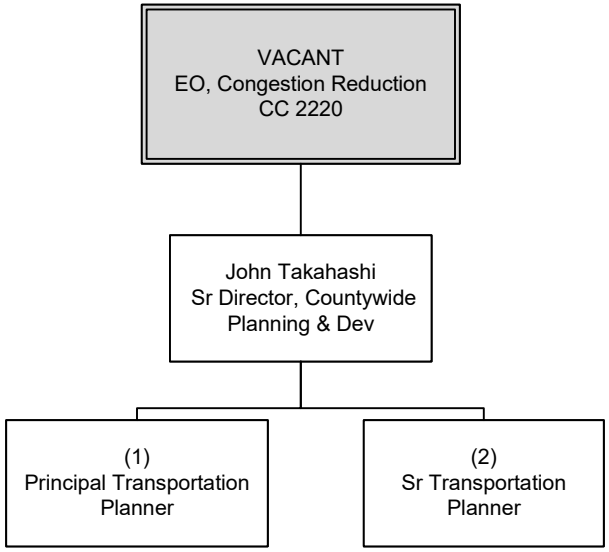
ExpressLanes

Department 2003 – Cost Center 2220



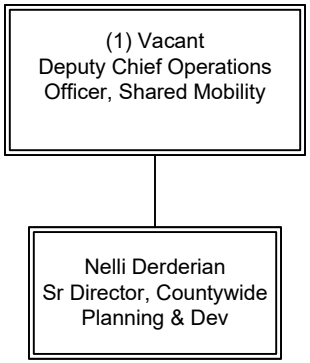
Freeway Service Patrol

Department 2003 – Cost Center 3352



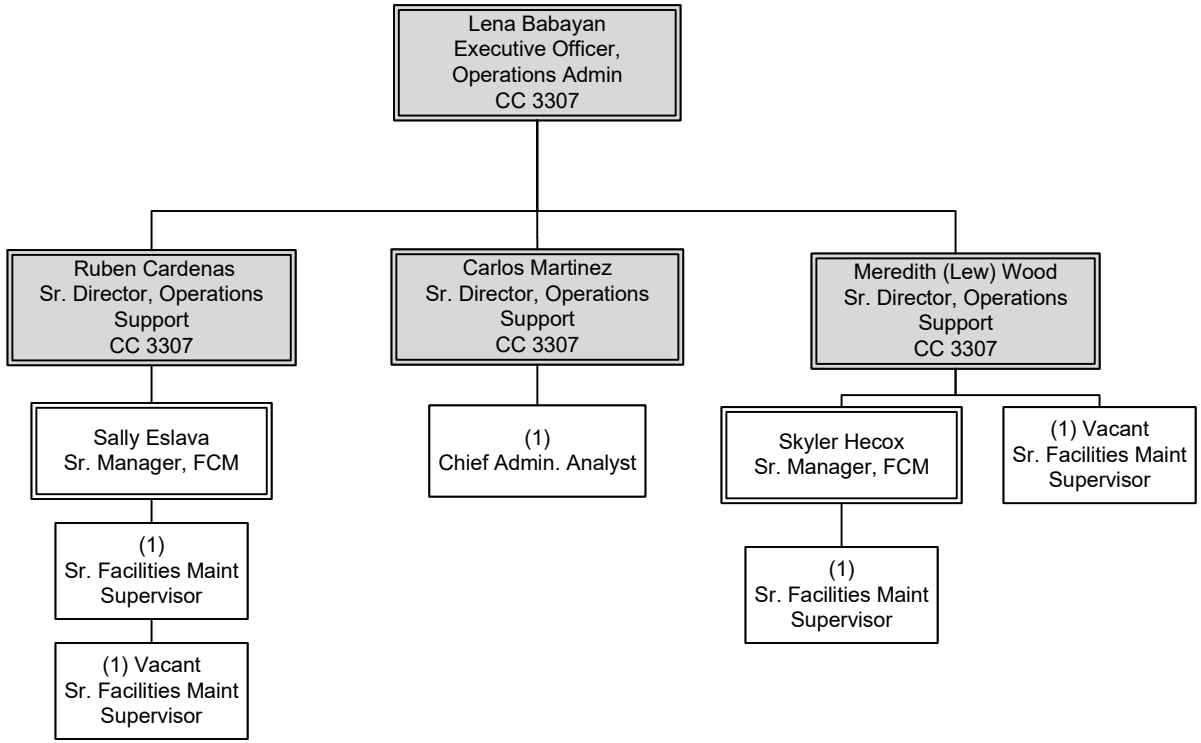
Executive Office, Shared Mobility

Department 2007 – Cost Center 2221



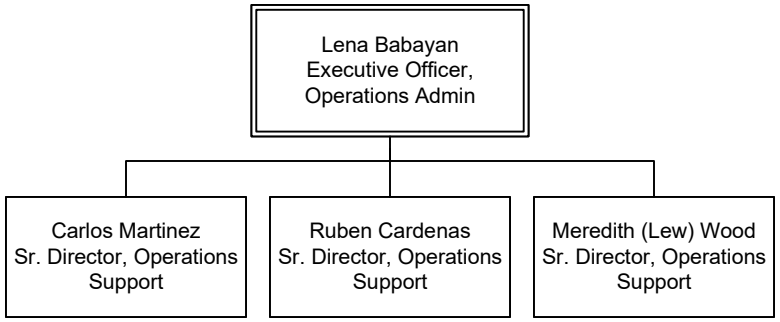
Facilities Contracted Maintenance Services (FCM)

Department 3333 – Cost Center 3302



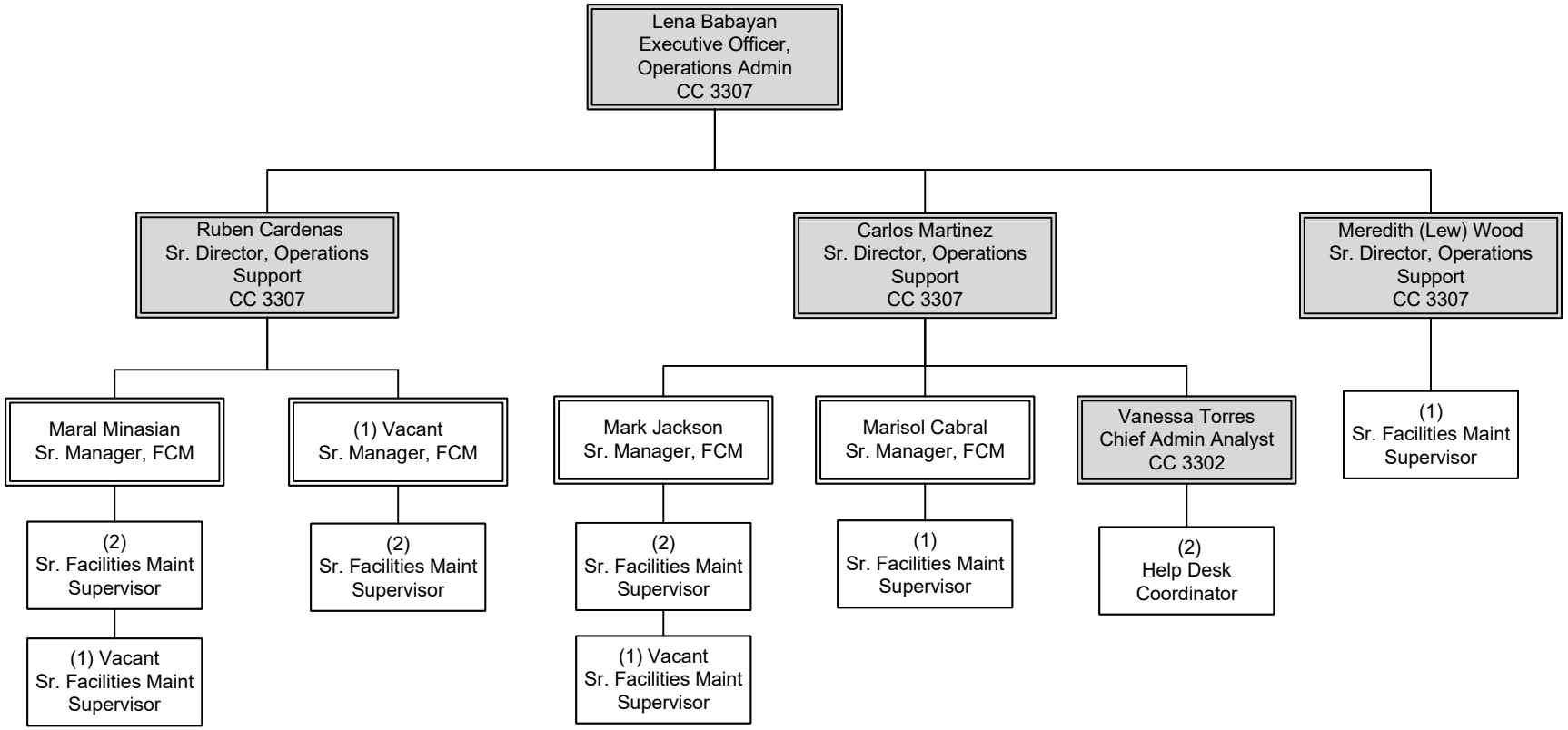
Operations Contracts Strategic Oversight Services (Ops Contracts SOS)

Department 3333 – Cost Center 3307



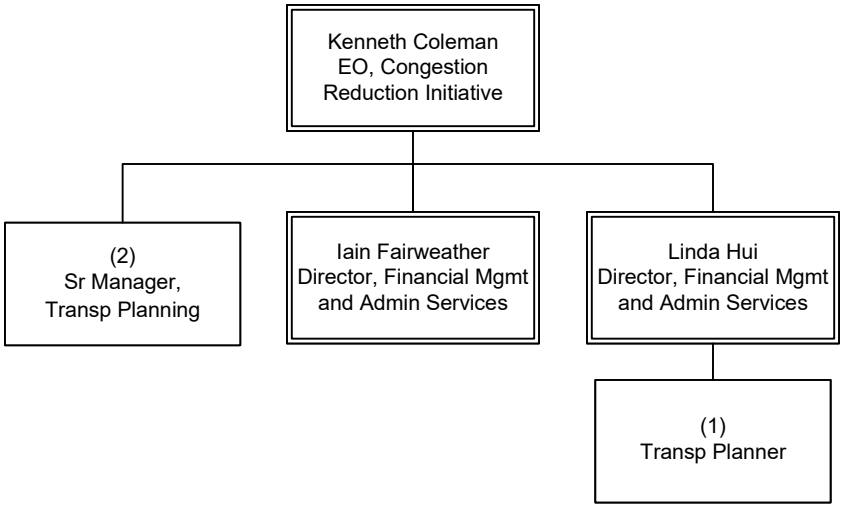
Facilities Contracted Maintenance Services (FCM)

Department 3333 – Cost Center 8370



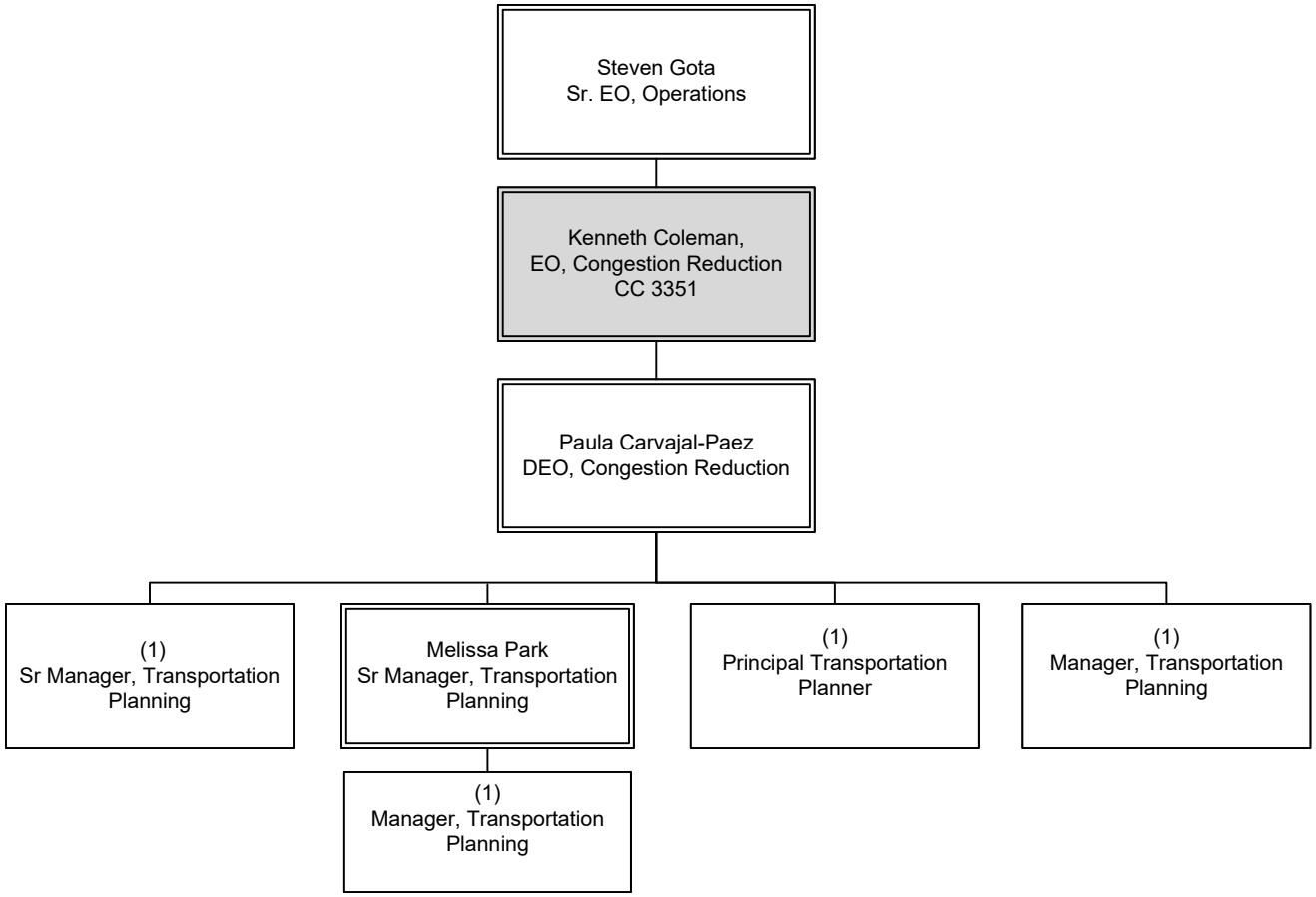
SAFE

Department 3355 – Cost Center 3351



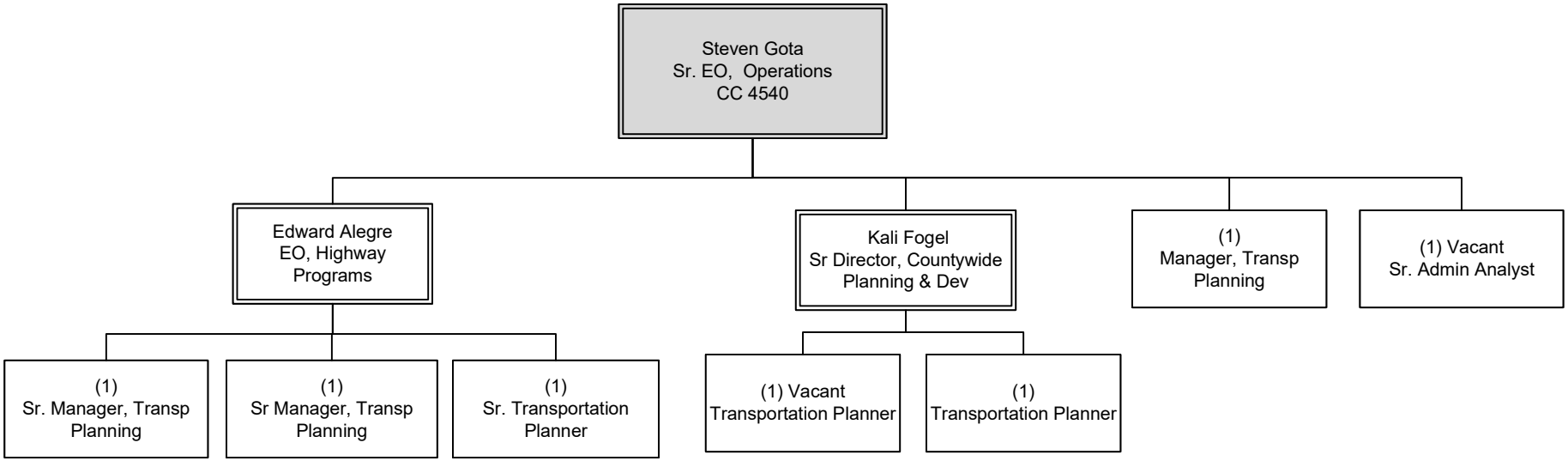
TDM Policy/Regional Shared Mobility Programs

Department 3355 – Cost Center 4540



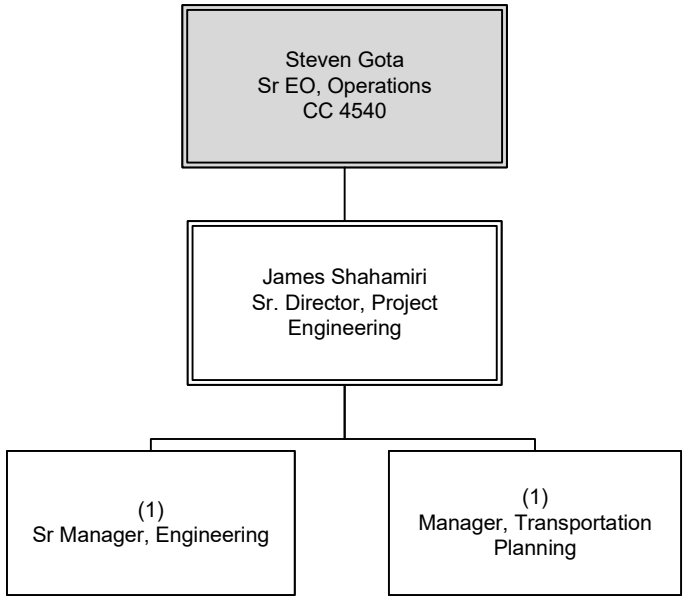
Intelligent Transportation Systems

Department 4702 – Cost Center 4740



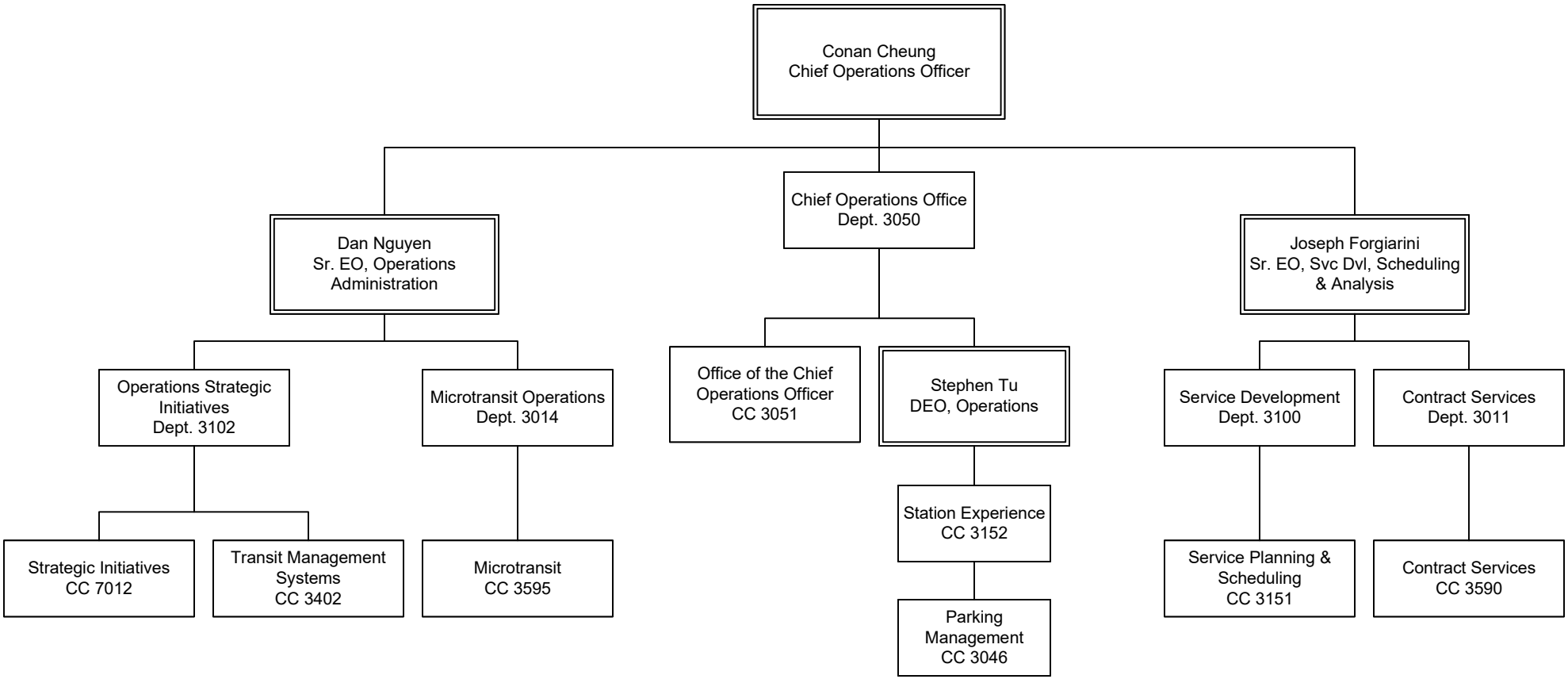
Speed & Reliability Tactical Transit Engineering

Department 4702 – Cost Center 4741



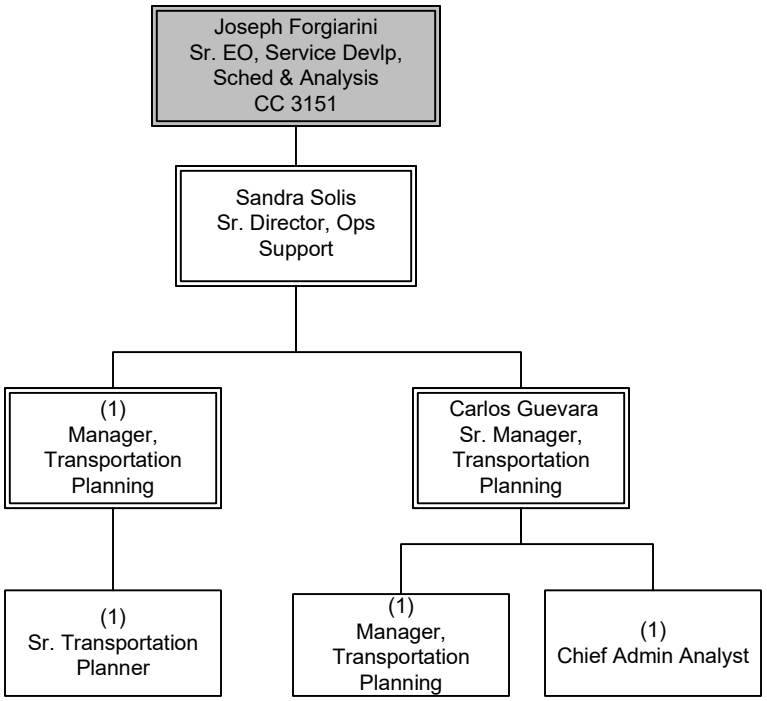
Executive Office Operations

Departments 3102, 3014, 3050, 3100, 3011 Overview



Contract Services

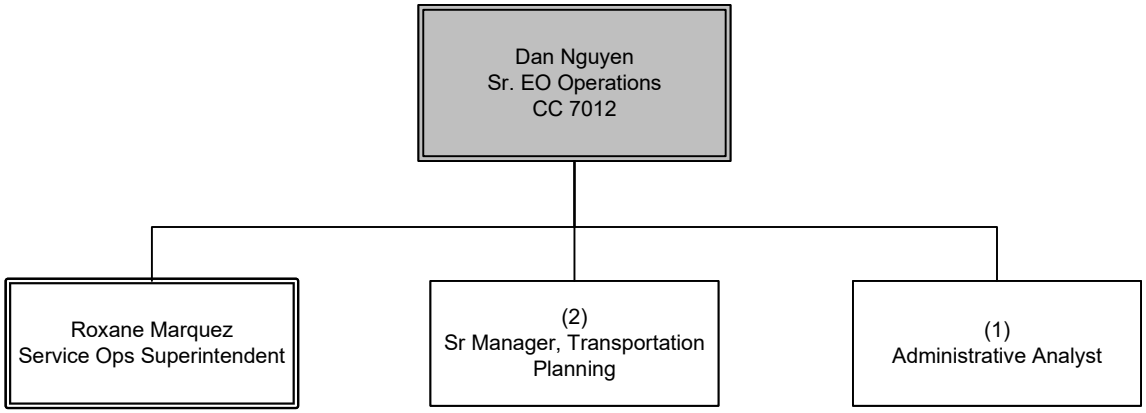
Department 3011 – Cost Center 3590



OPERATIONS
Executive Office Operations

MicroTransit

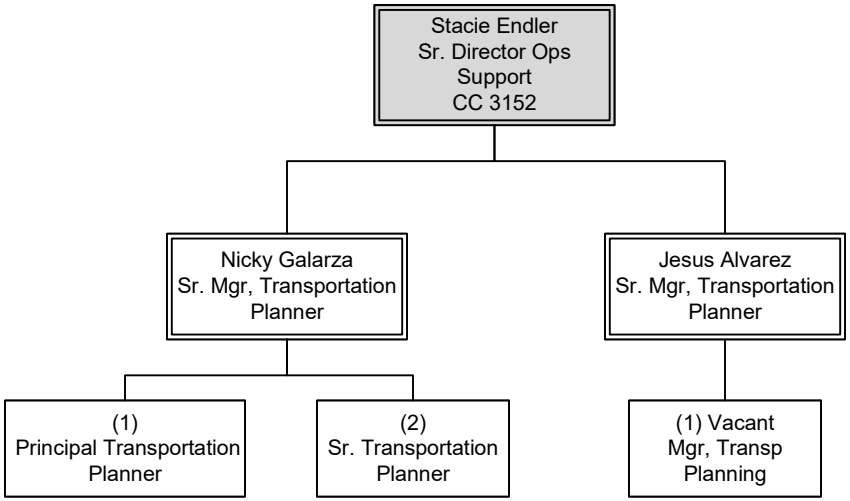
Department 3014 – Cost Center 3595



OPERATIONS
Executive Office Operations

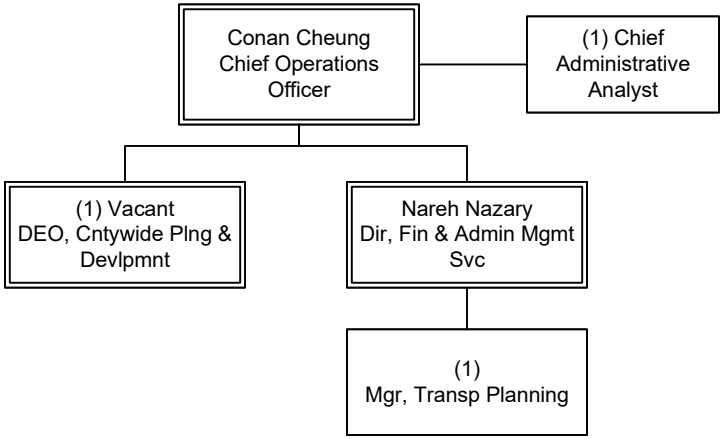
Operations - Executive Office – Parking Management

Department 3050 – Cost Center 3046



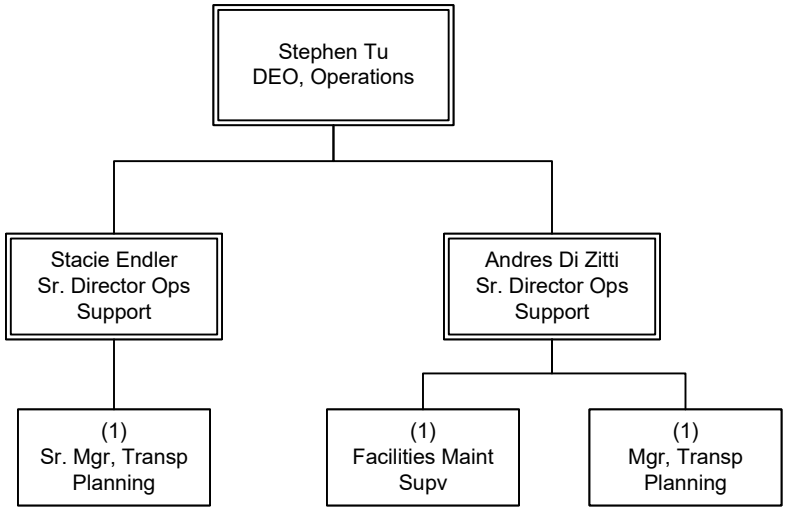
Operations - Executive Office – Chief Operations Office

Department 3050 – Cost Center 3051



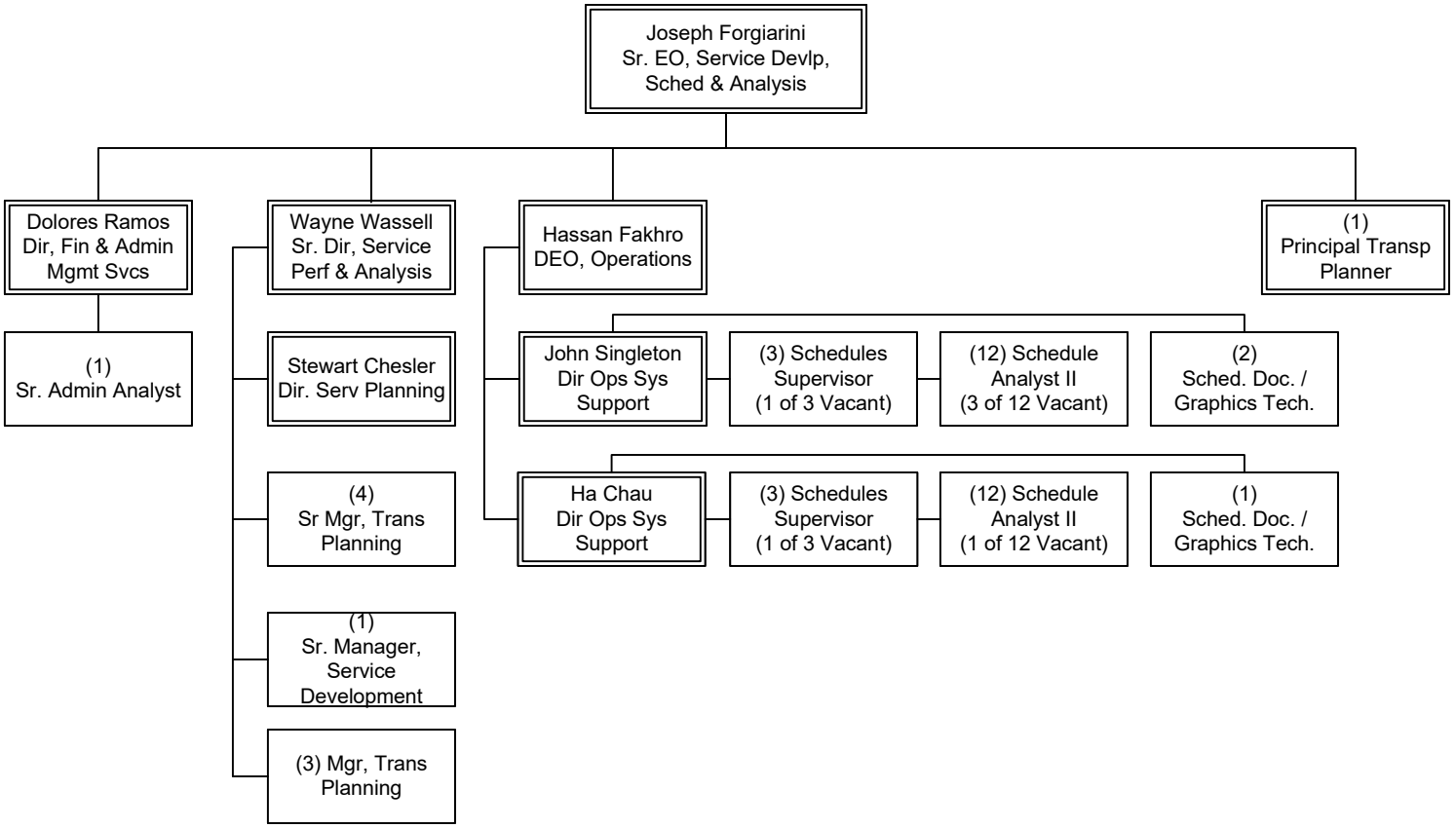
Operations - Executive Office – Station Experience

Department 3050 – Cost Center 3152



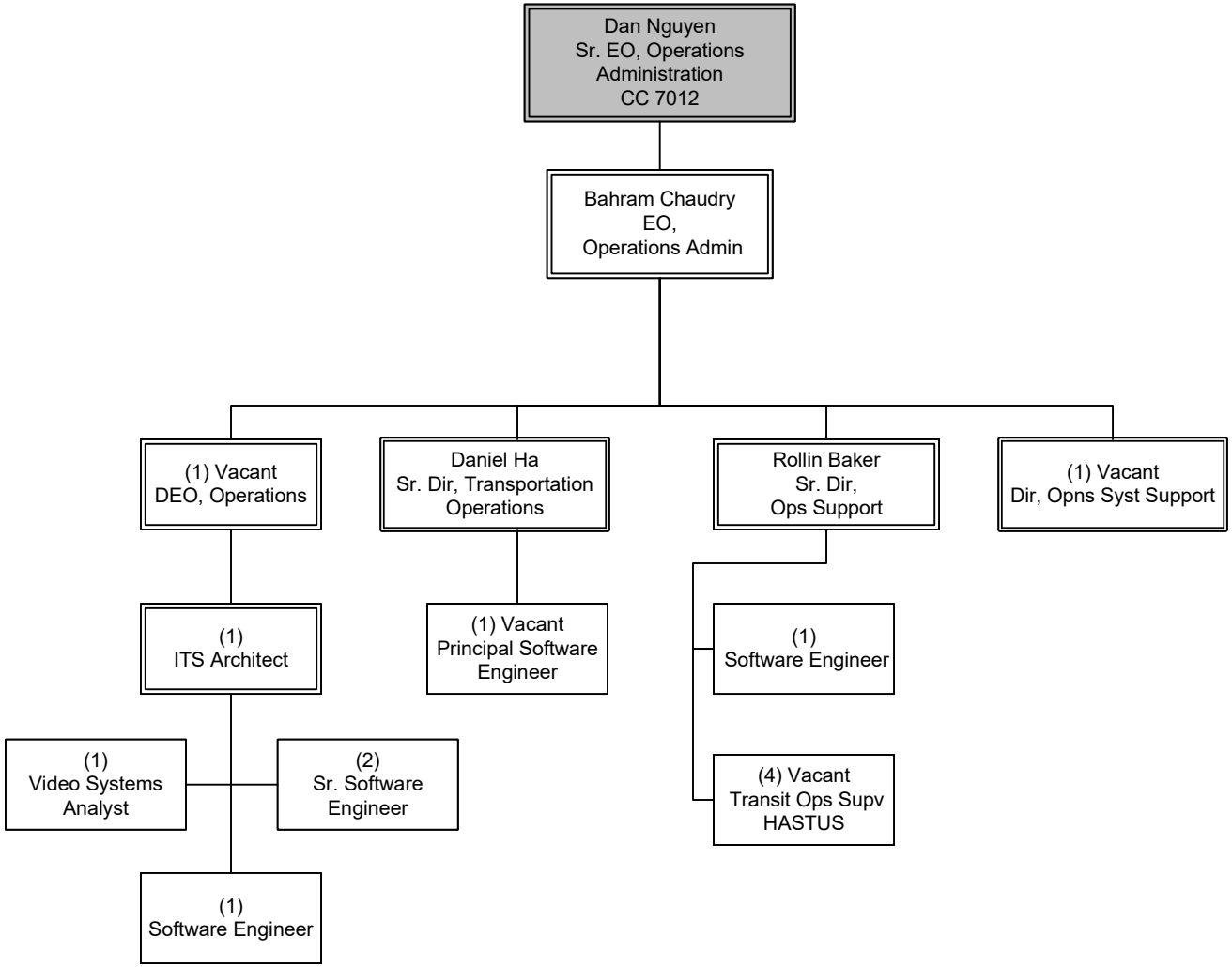
Service Development

Department 3100 - Cost Center 3151



Transit Management Systems

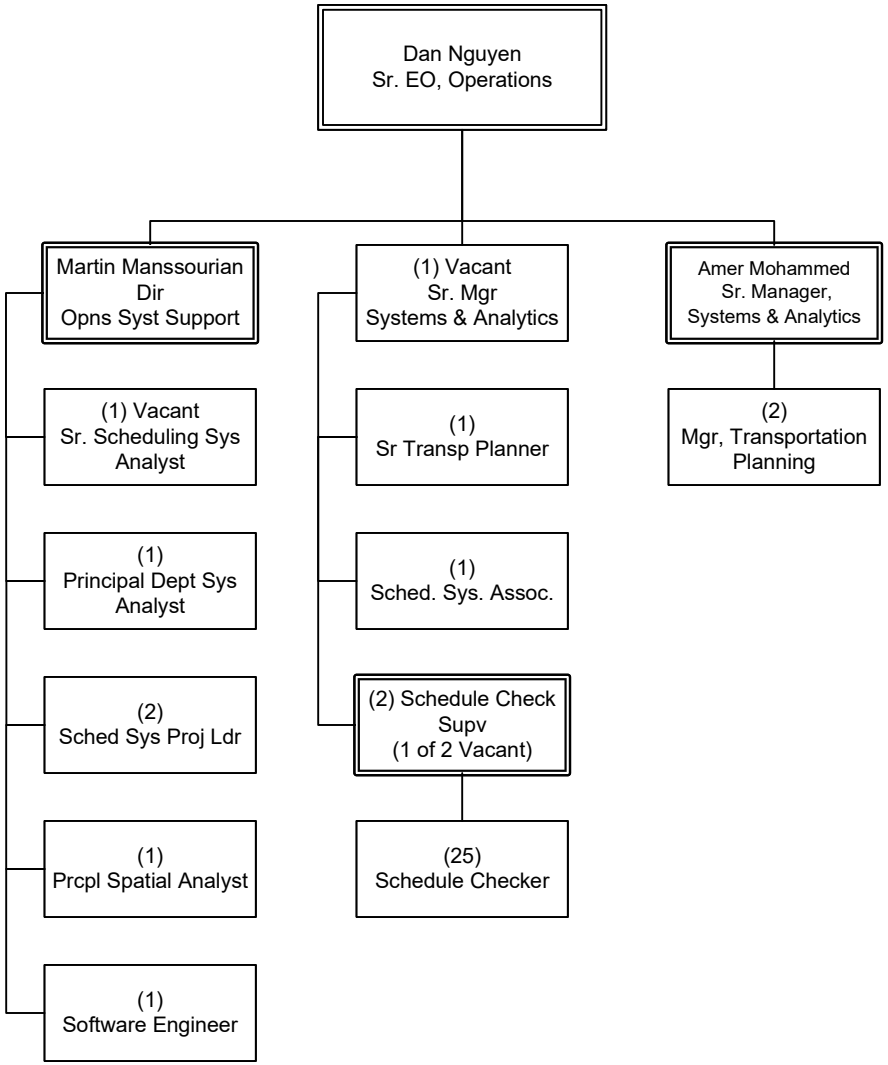
Department 3102 – Cost Center 3402



OPERATIONS
Executive Office Operations

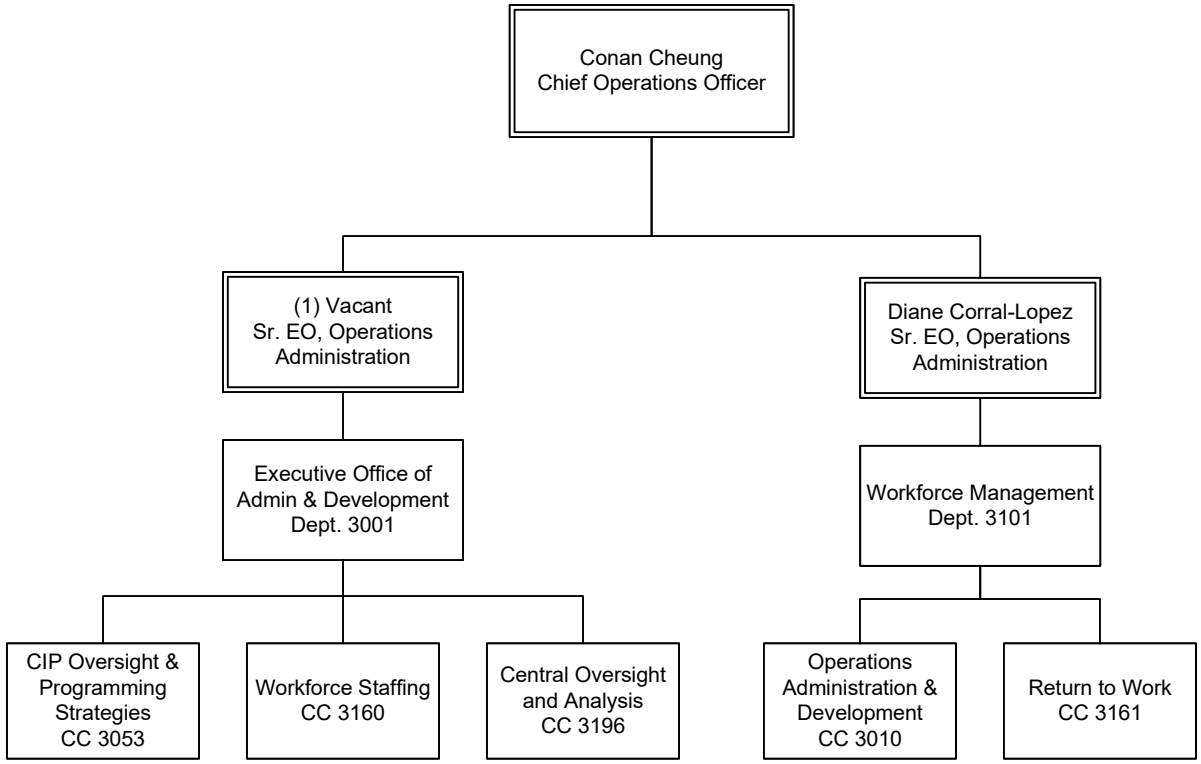
Strategic Initiatives

Department 3102 - Cost Center 7012



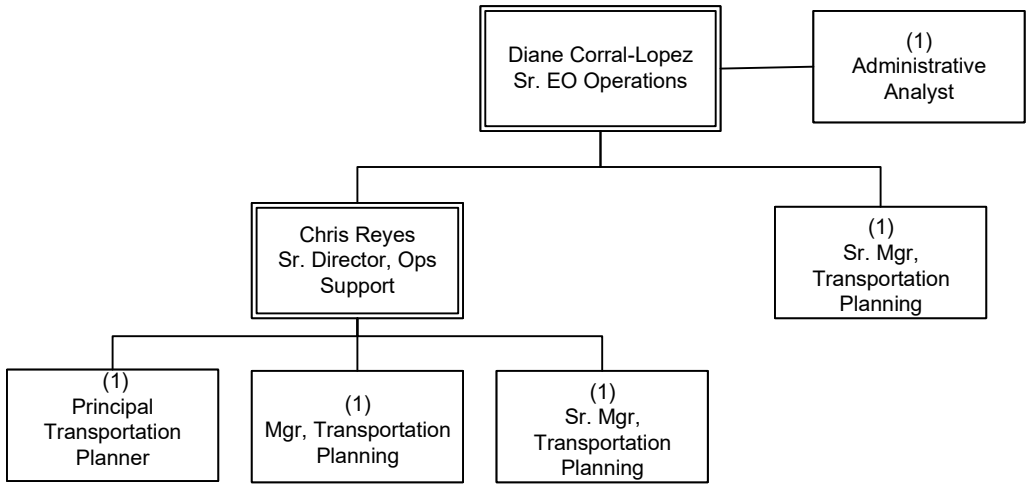
Operations Admin and Development

Departments 3001 and 3101 Overview



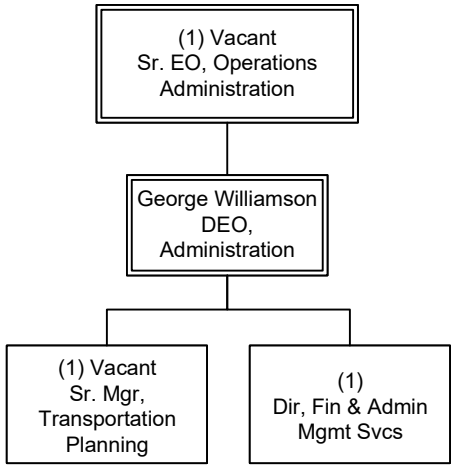
Operations - Executive Office – Transit Operations

Department 3001 – Cost Center 3010



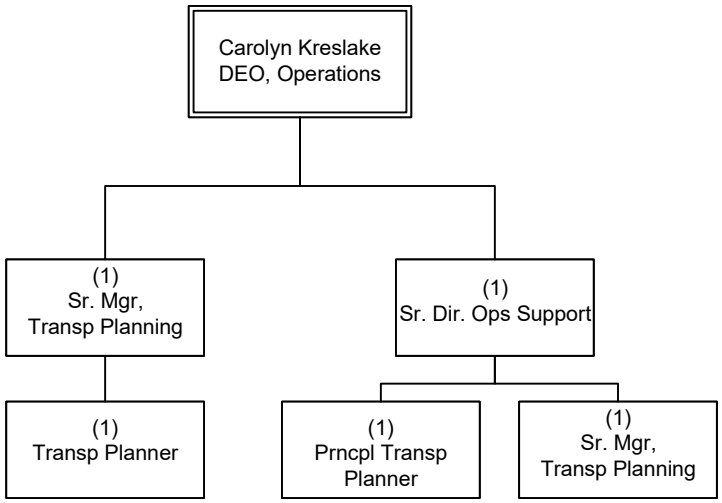
Operations - CIP Oversight & Programming Strategies

Department 3001 – Cost Center 3053



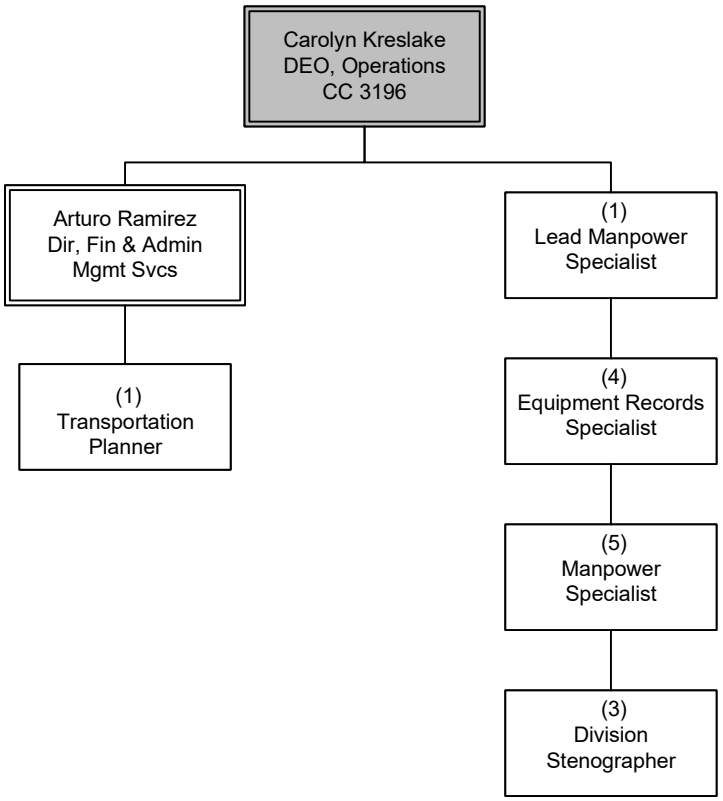
Operations – Central Oversight & Analysis

Department 3001 – Cost Center 3196



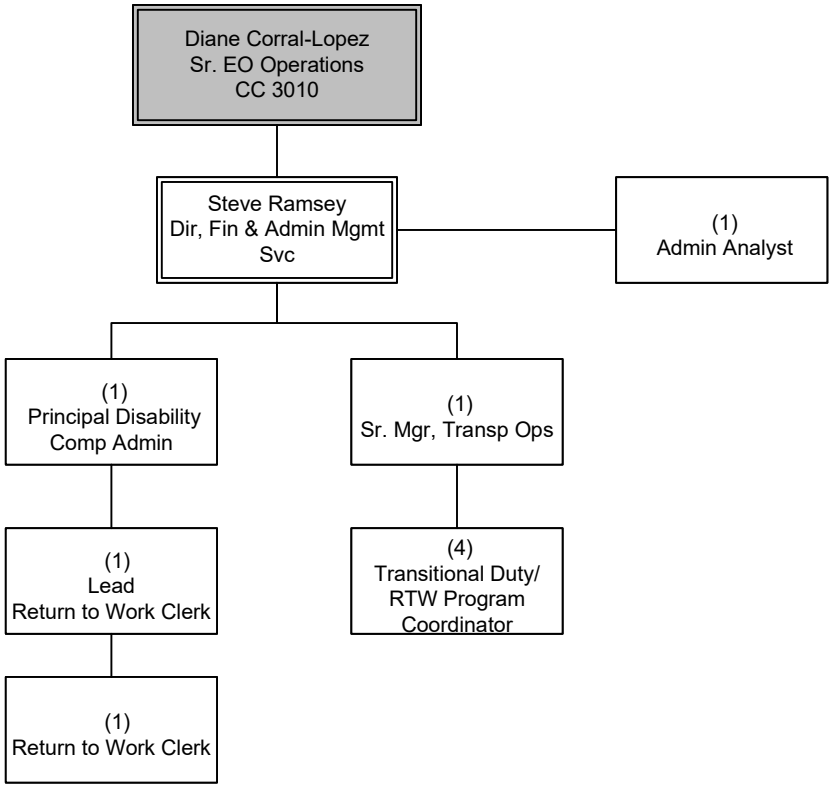
Workforce Staffing

Department 3101 – Cost Center 3160



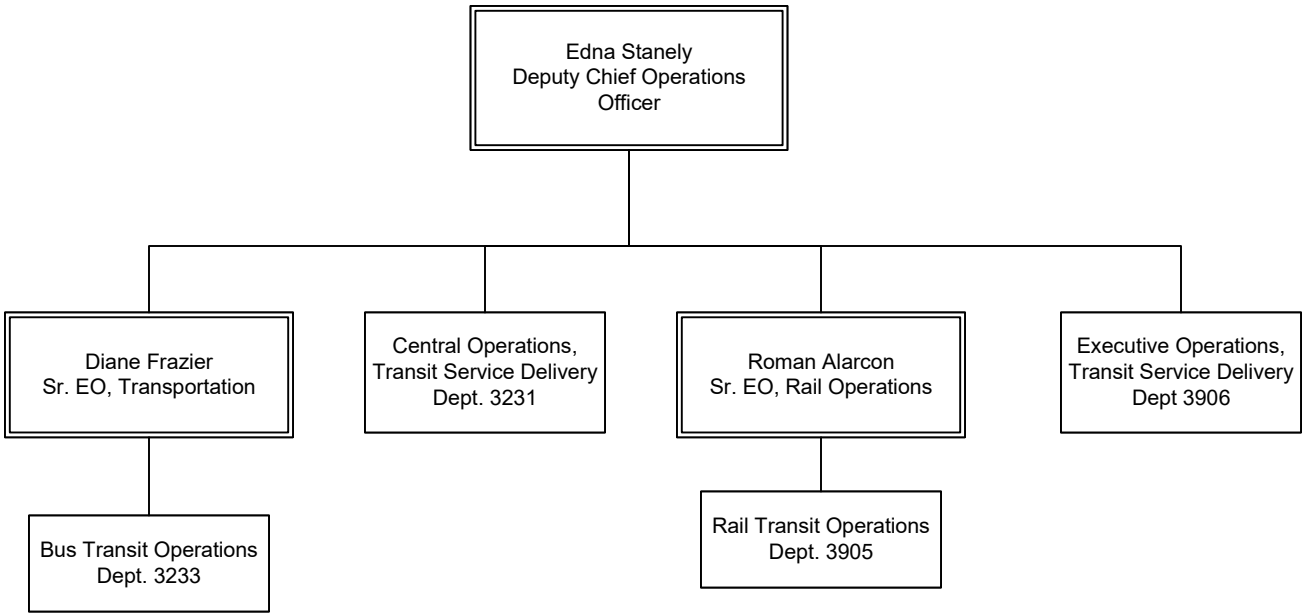
Return to Work

Department 3101 – Cost Center 3161



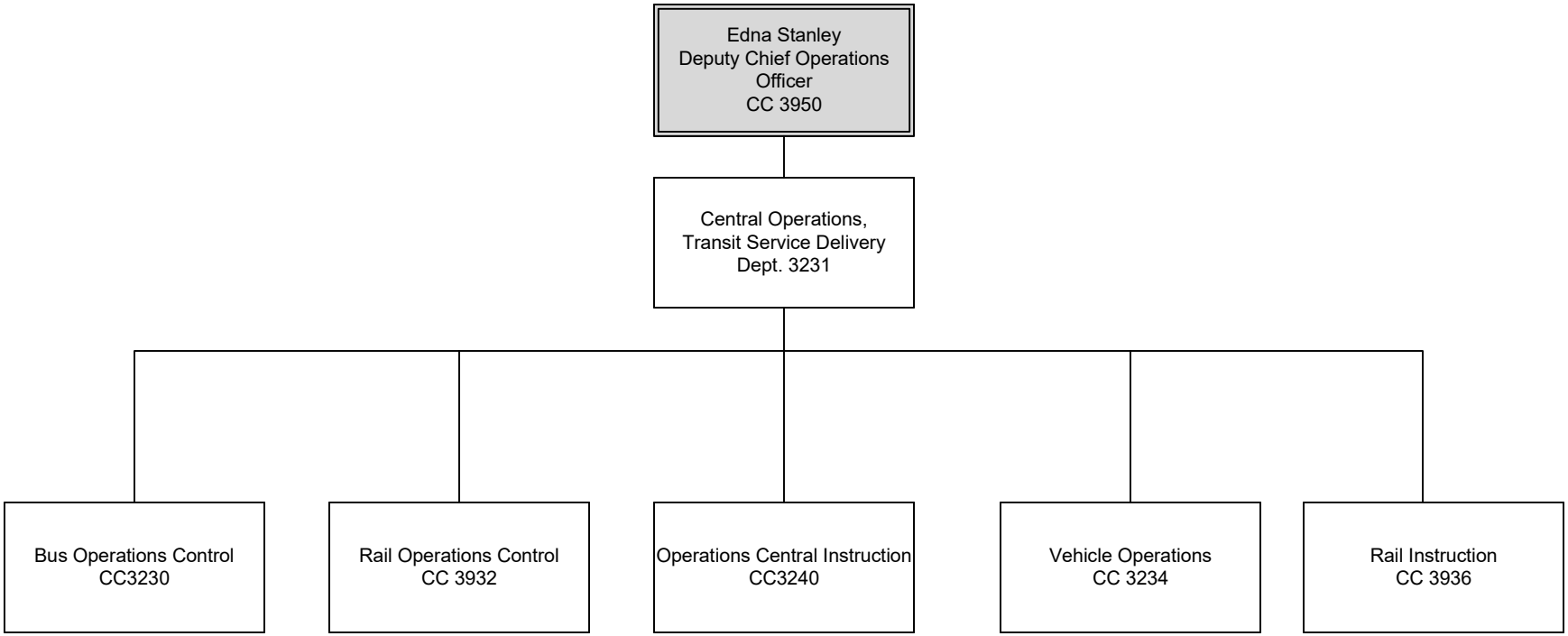
Transit Service Delivery

Departments 3233, 3231, 3905, and 3906 Overview



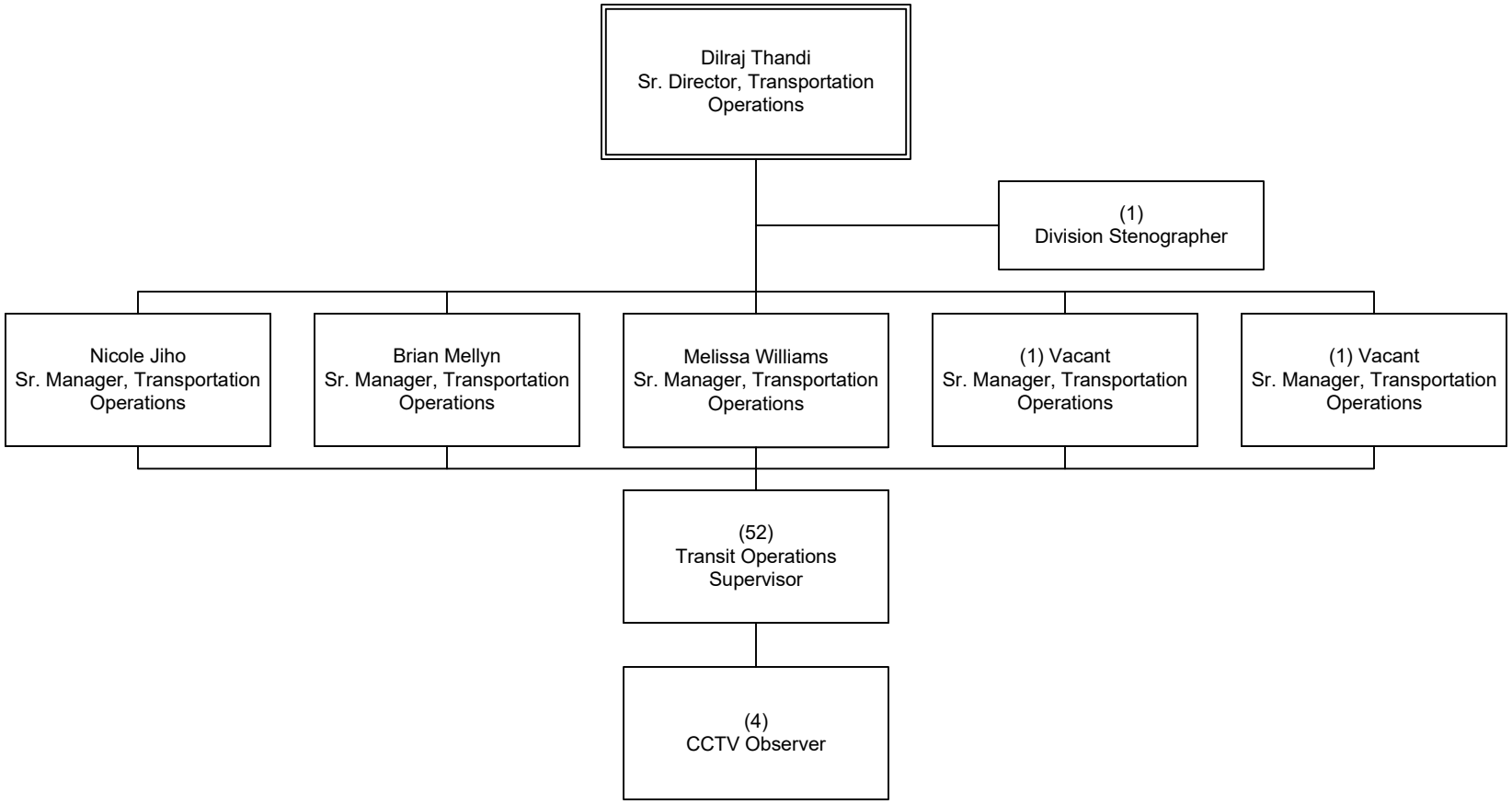
Central Operations, Transit Service Delivery

Department 3231 Overview



Bus Operations Control

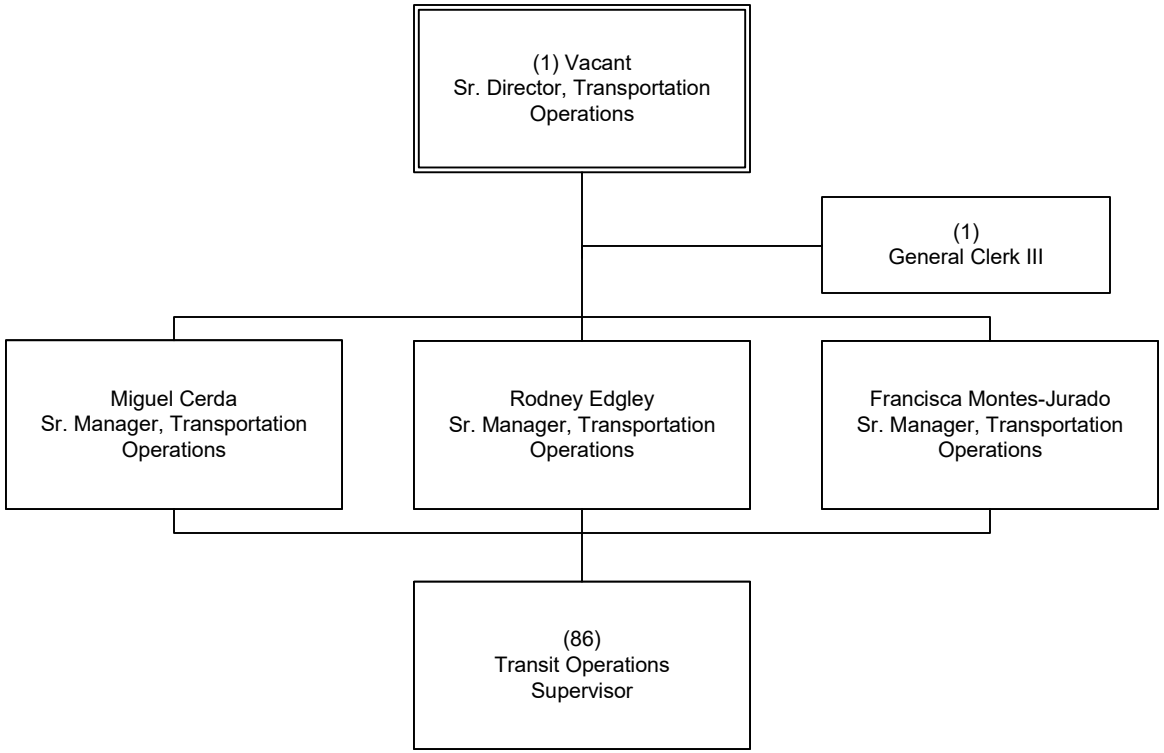
Department 3231 - Cost Center 3230



OPERATIONS
Transit Service Delivery

Vehicle Operations

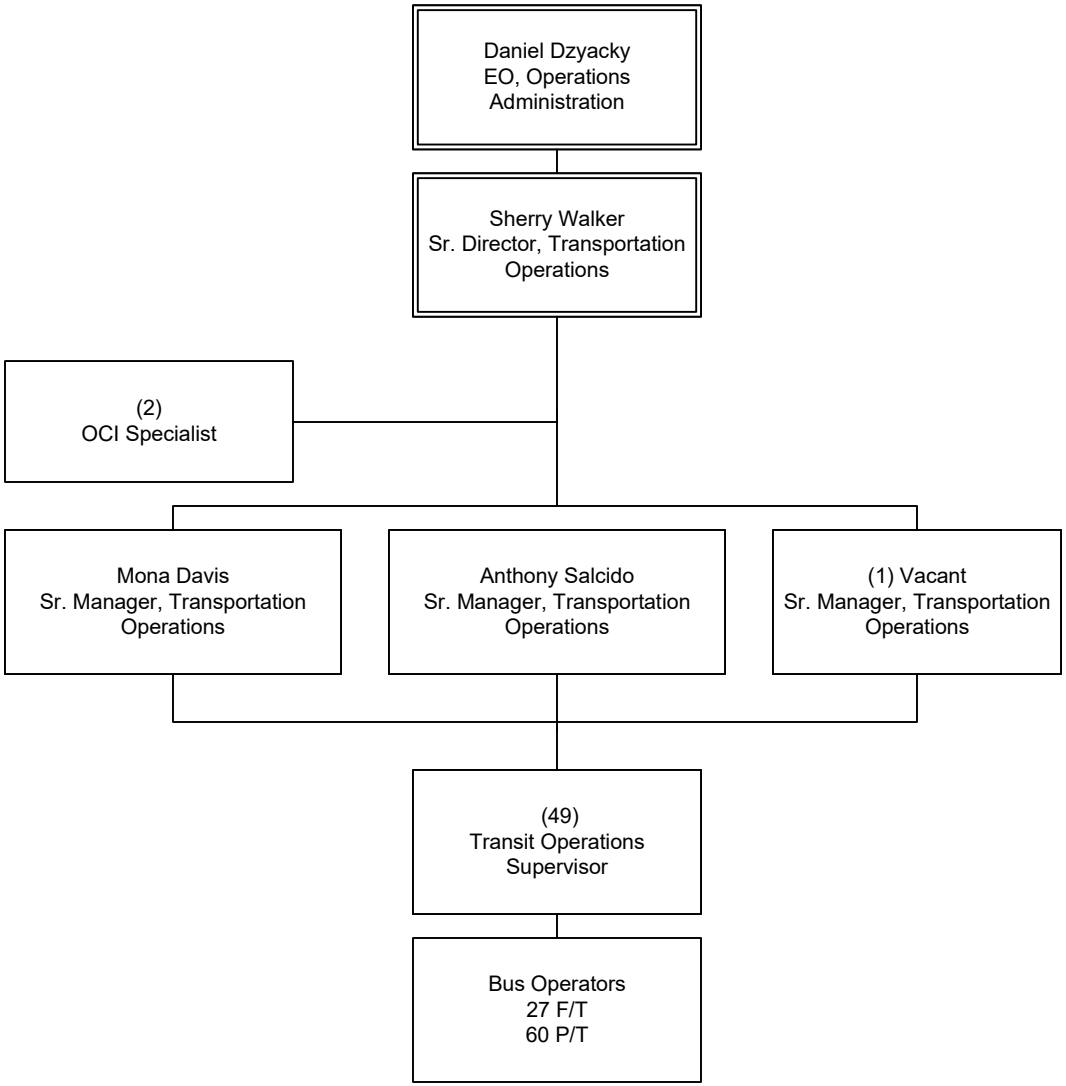
Department 3231 - Cost Center 3234



OPERATIONS
Transit Service Delivery

Operations Central Instruction

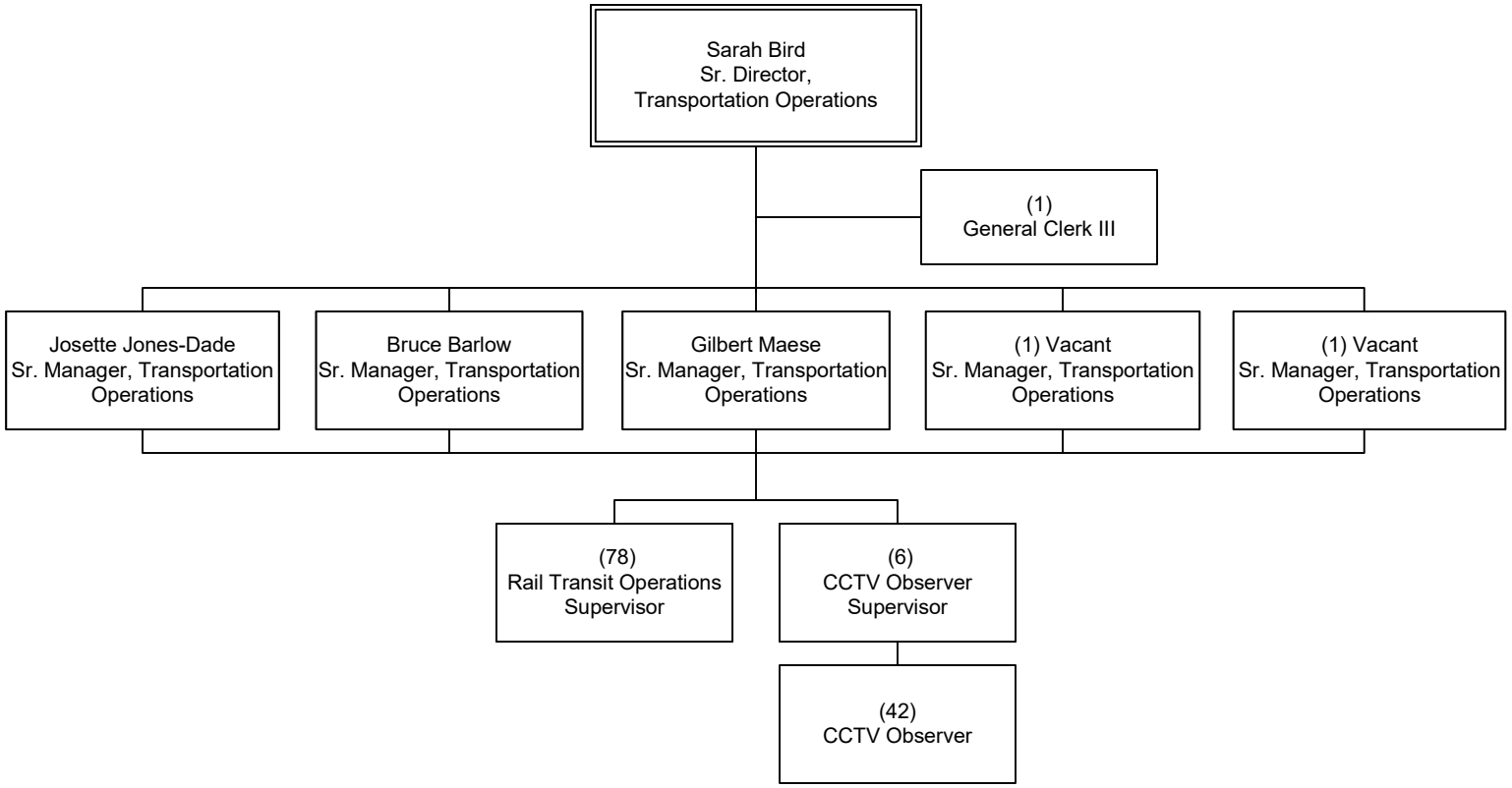
Department 3231 - Cost Center 3240



OPERATIONS
Transit Service Delivery

Rail Transit Operations Control

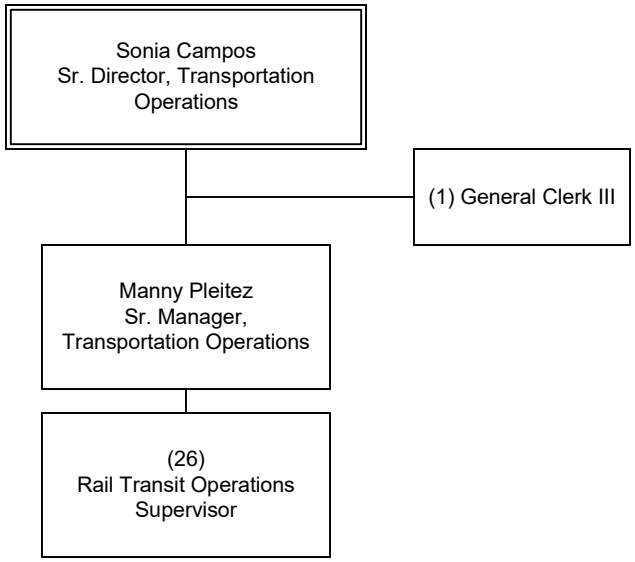
Department 3231 - Cost Center 3932



OPERATIONS
Transit Service Delivery

Rail Transit Operations Instruction

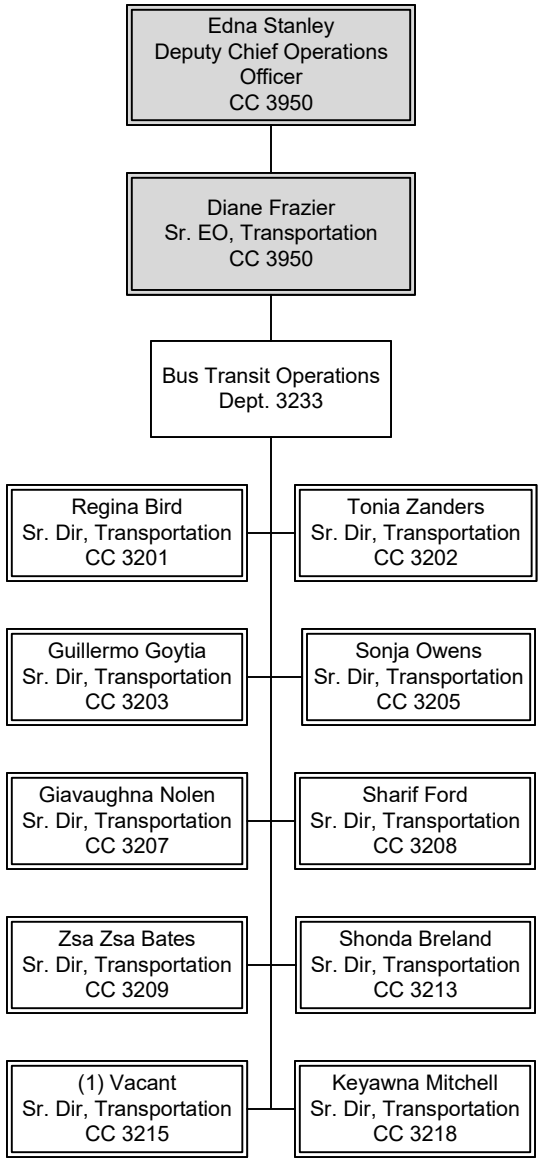
Department 3231 - Cost Center 3936



OPERATIONS
Transit Service Delivery

Bus Transit Operations

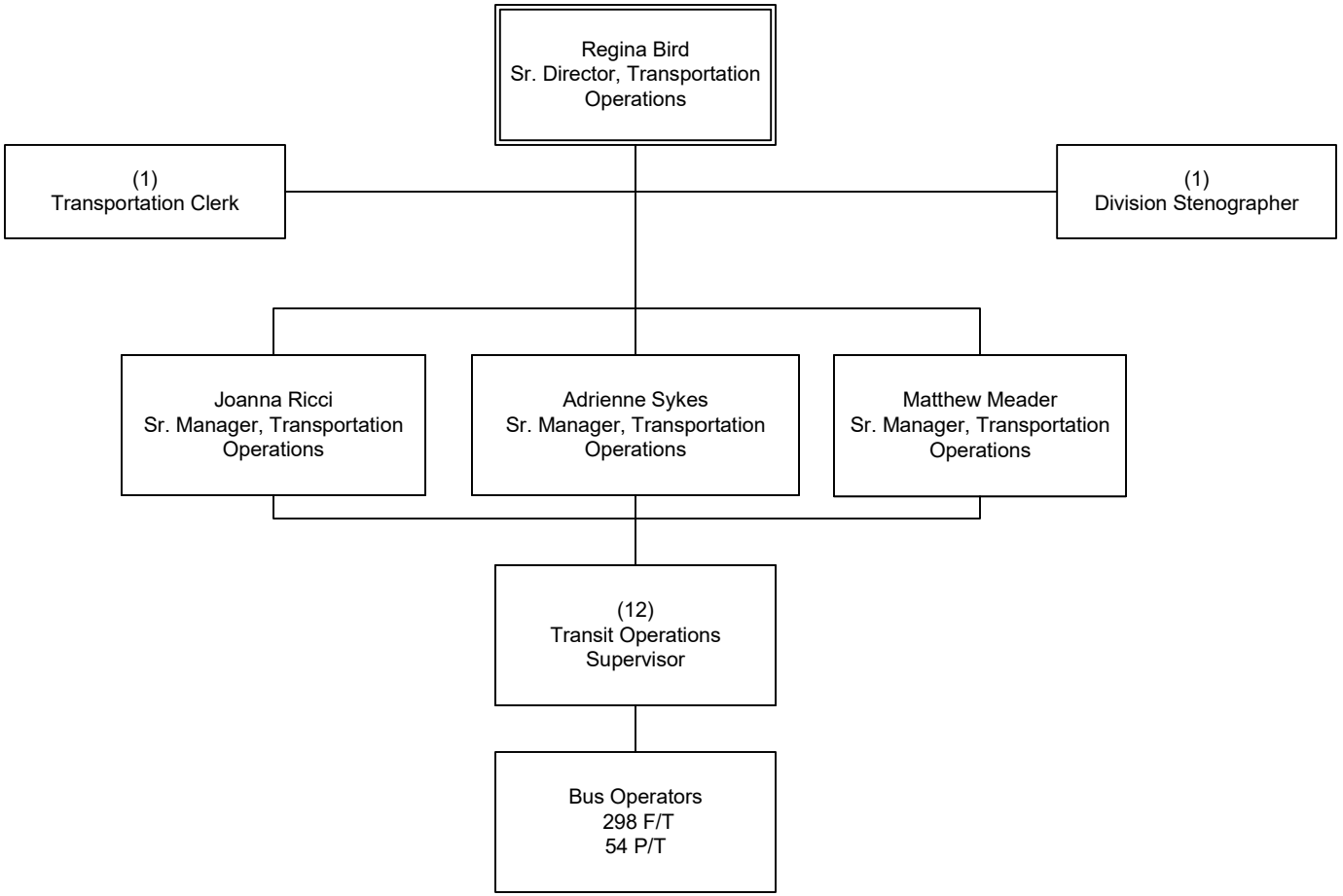
Department 3233 Overview



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 1

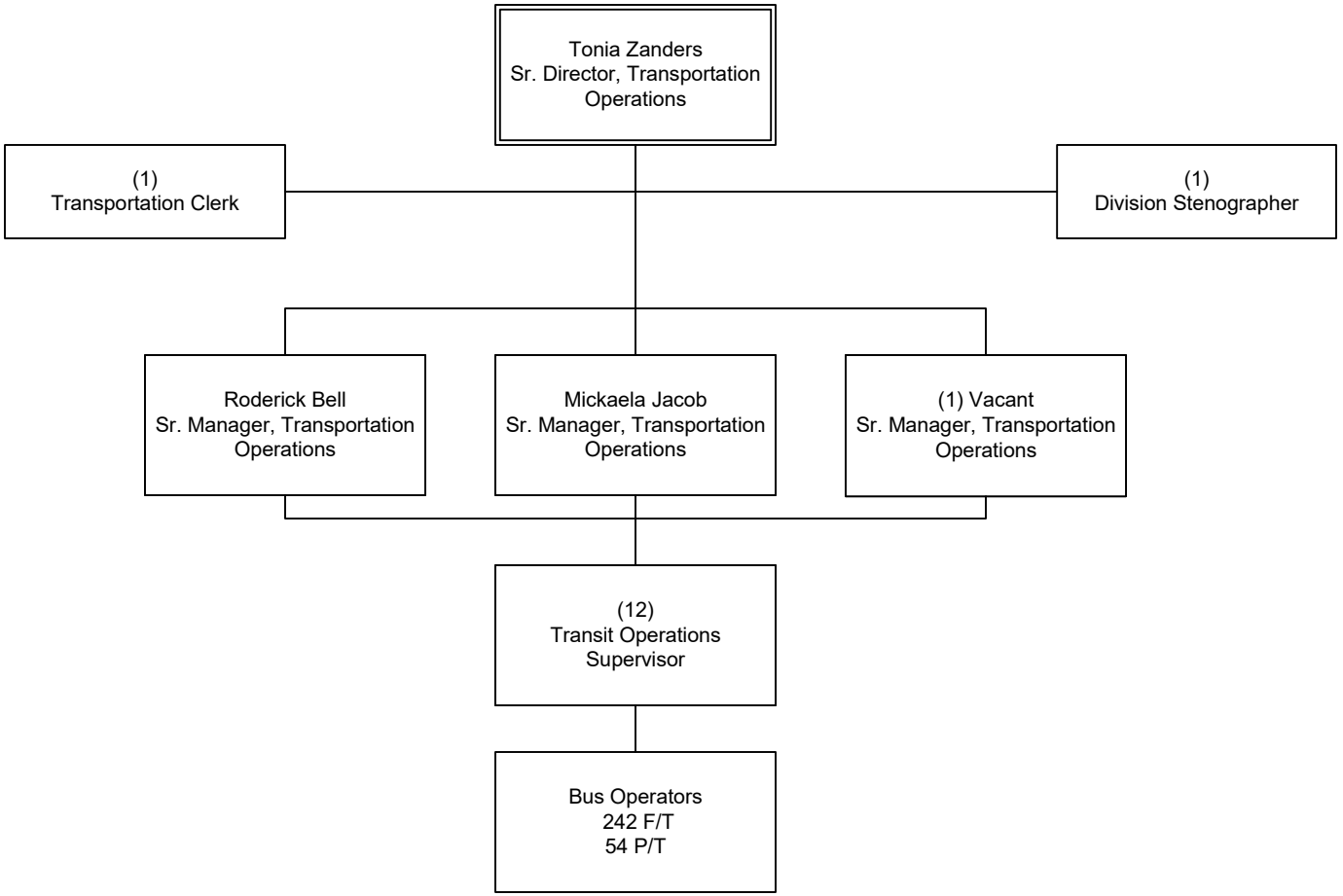
Department 3233 – Cost Center 3201



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 2

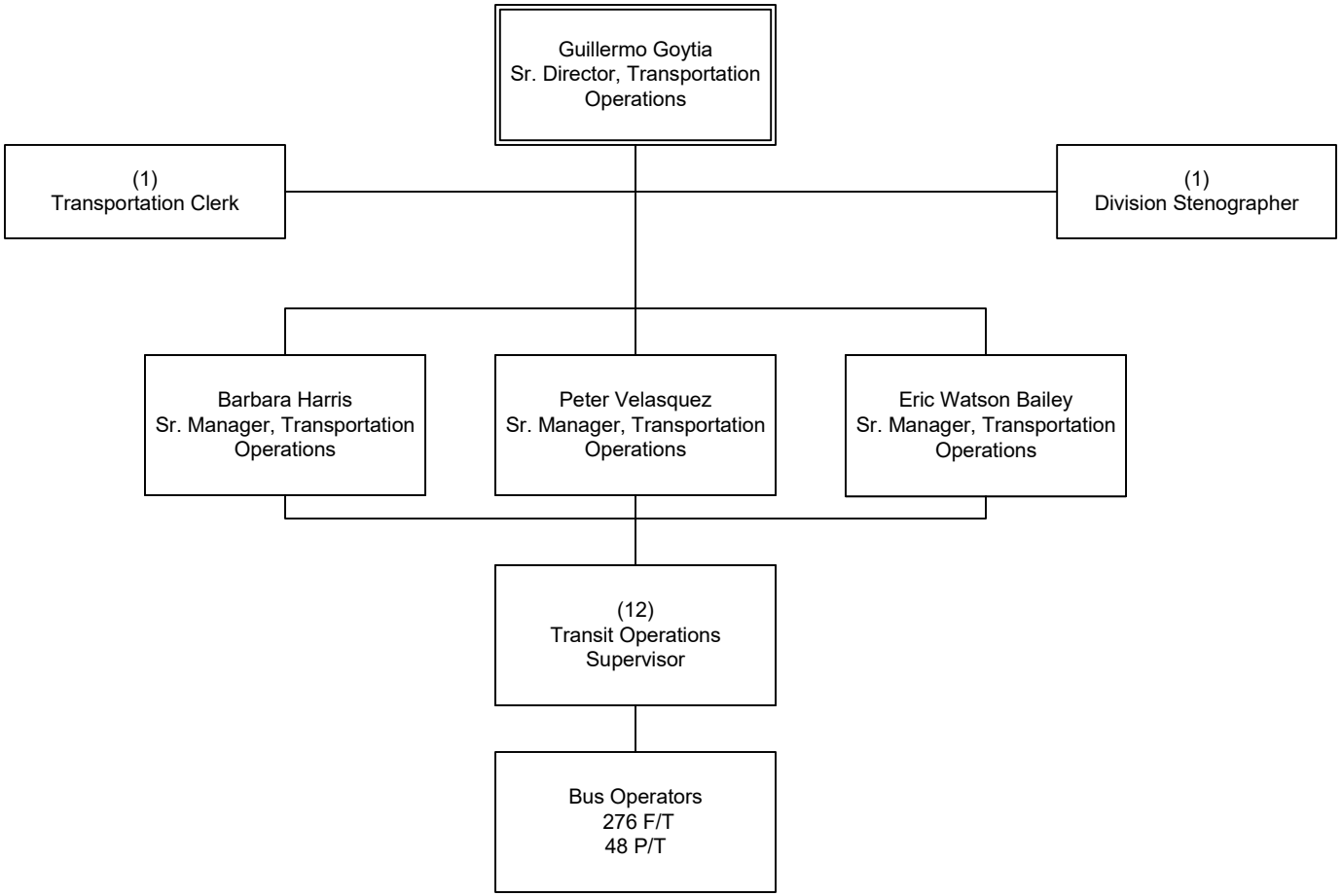
Department 3233 – Cost Center 3202



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 3

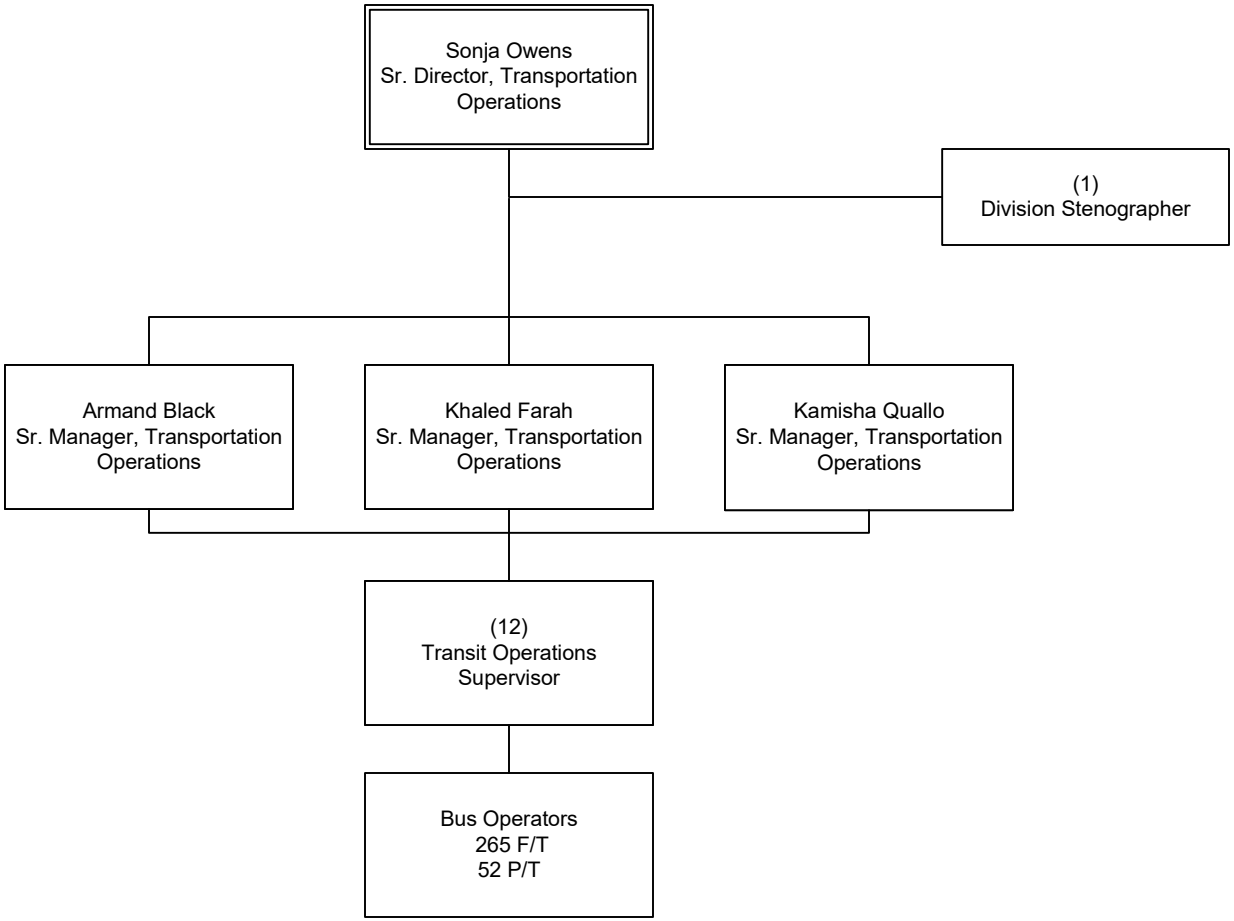
Department 3233 – Cost Center 3203



OPERATIONS
Transit Service Delivery

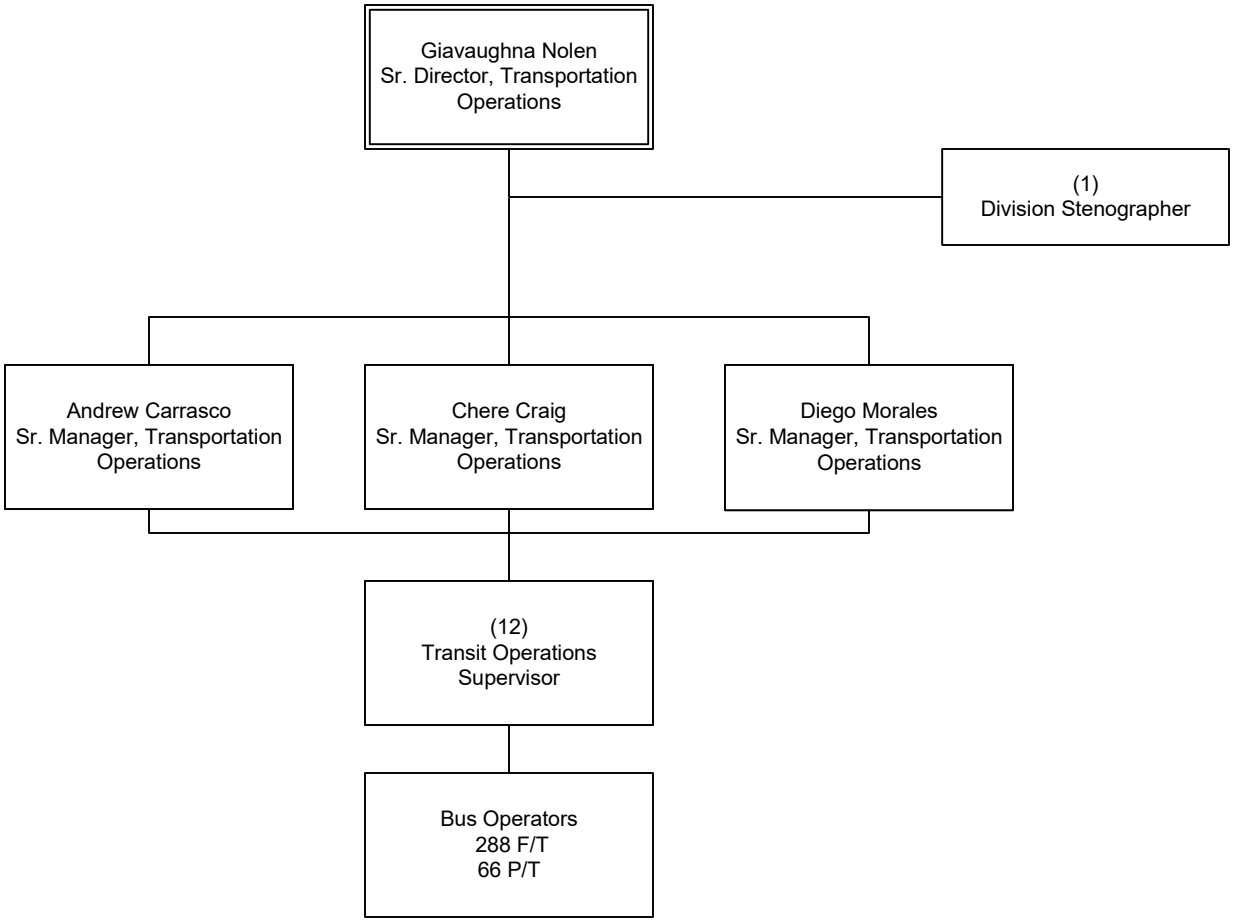
Bus Transit Operations - Division 5

Department 3233 – Cost Center 3205



Bus Transit Operations - Division 7

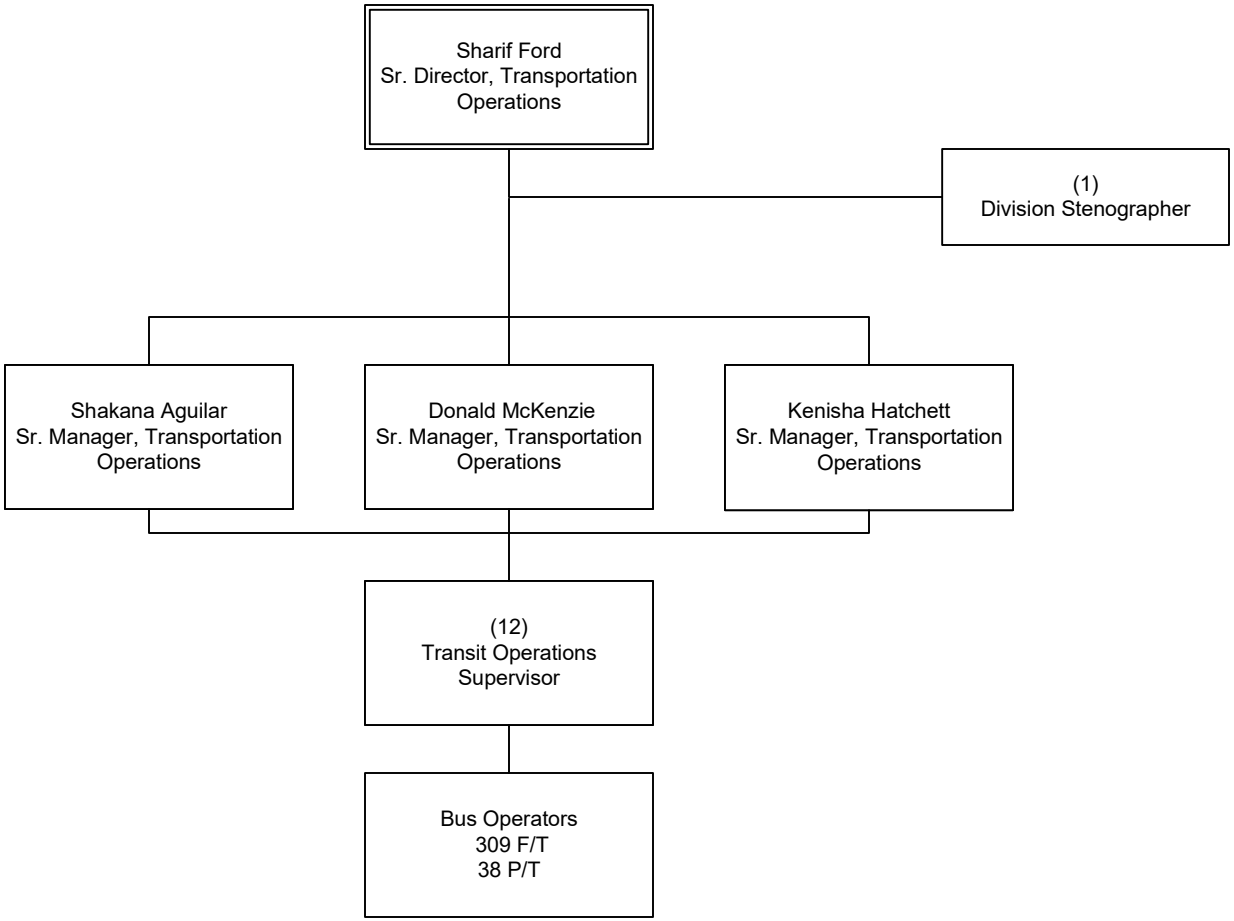
Department 3233 – Cost Center 3207



OPERATIONS
Transit Service Delivery

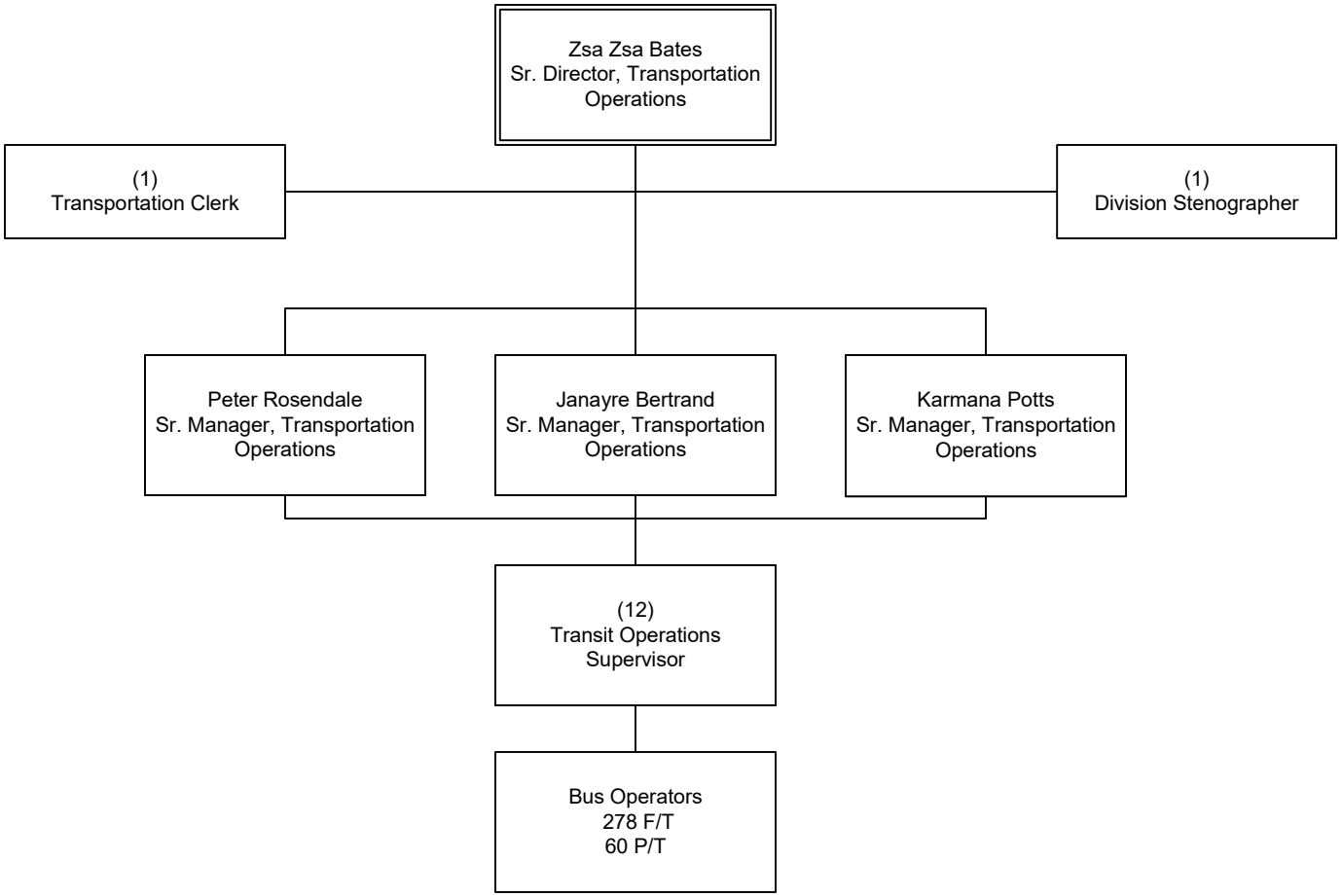
Bus Transit Operations - Division 8

Department 3233 – Cost Center 3208



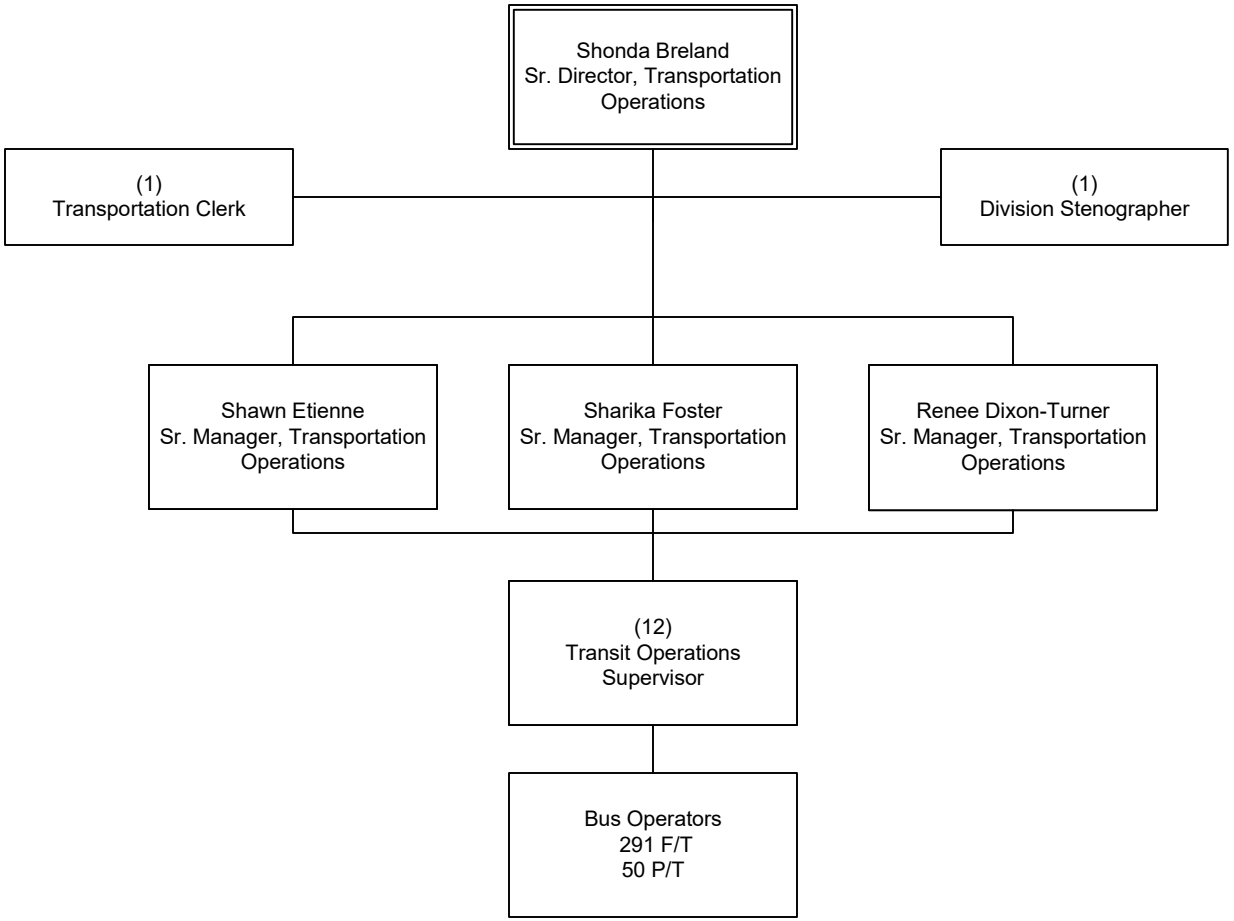
Bus Transit Operations - Division 9

Department 3233 – Cost Center 3209



Bus Transit Operations - Division 13

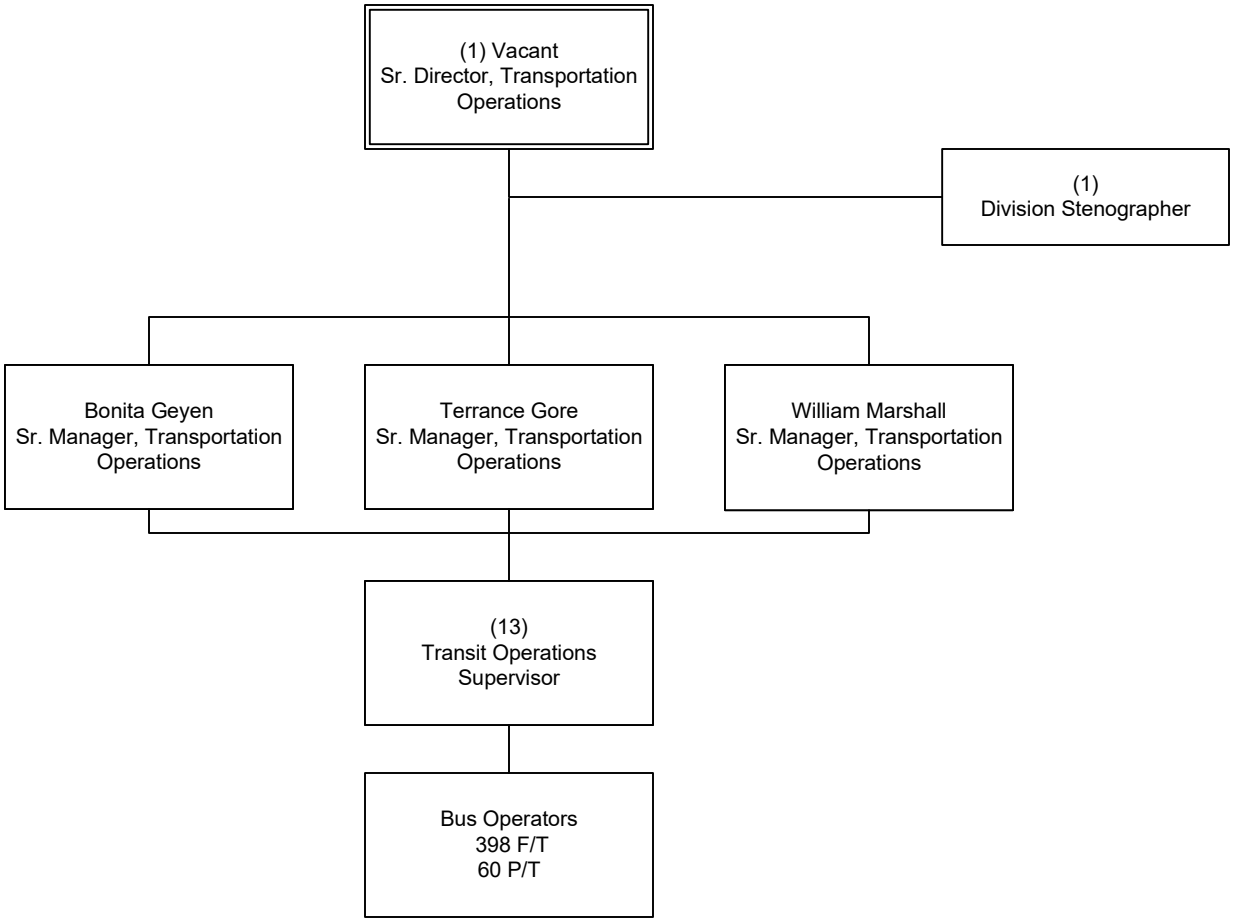
Department 3233 – Cost Center 3213



OPERATIONS
Transit Service Delivery

Bus Transit Operations - Division 15

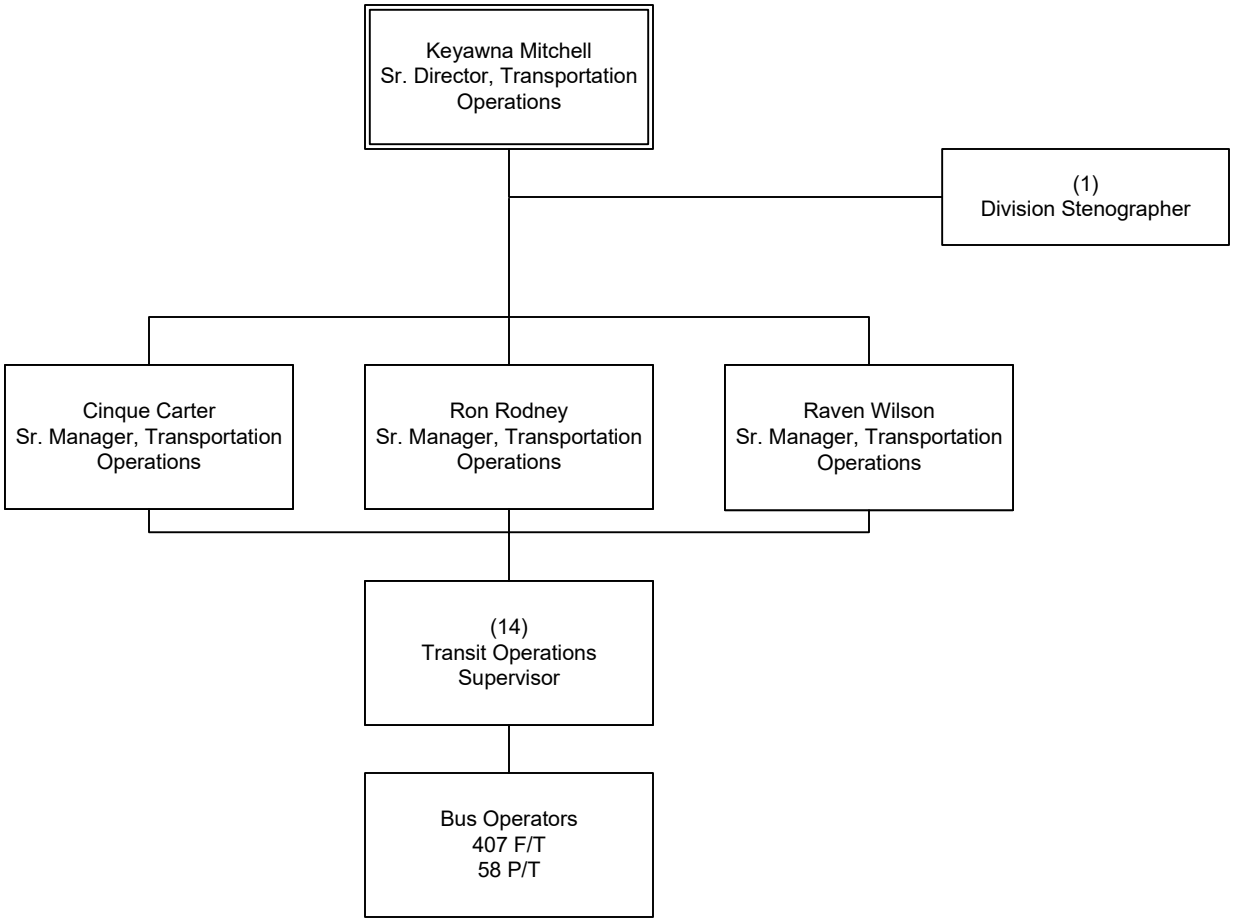
Department 3233 – Cost Center 3215



OPERATIONS
Transit Service Delivery

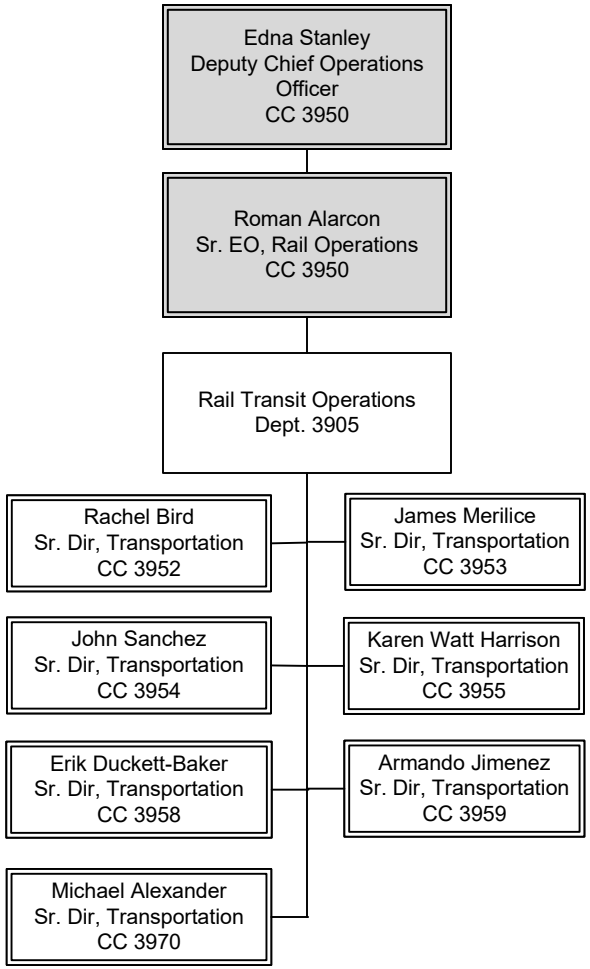
Bus Transit Operations - Division 18

Department 3233 – Cost Center 3218



Rail Transit Operations

Department 3905 Overview

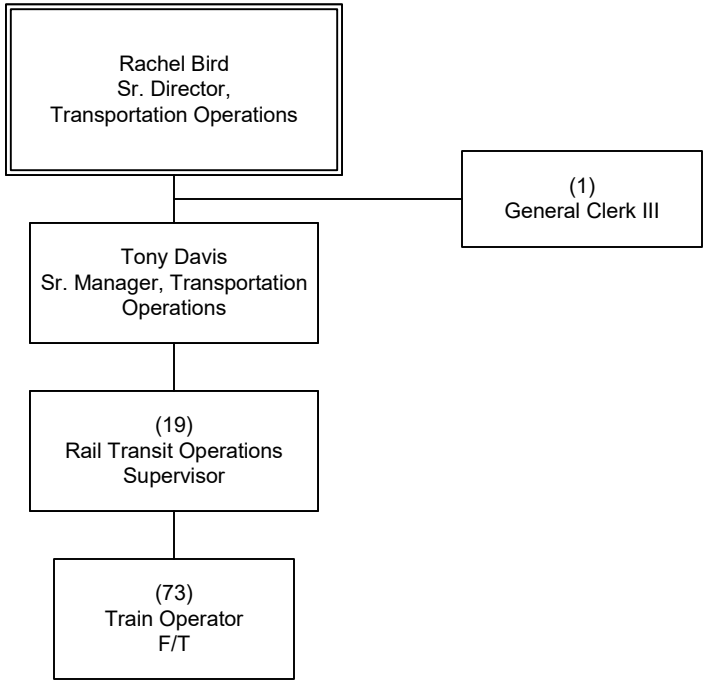


OPERATIONS

Transit Service Delivery

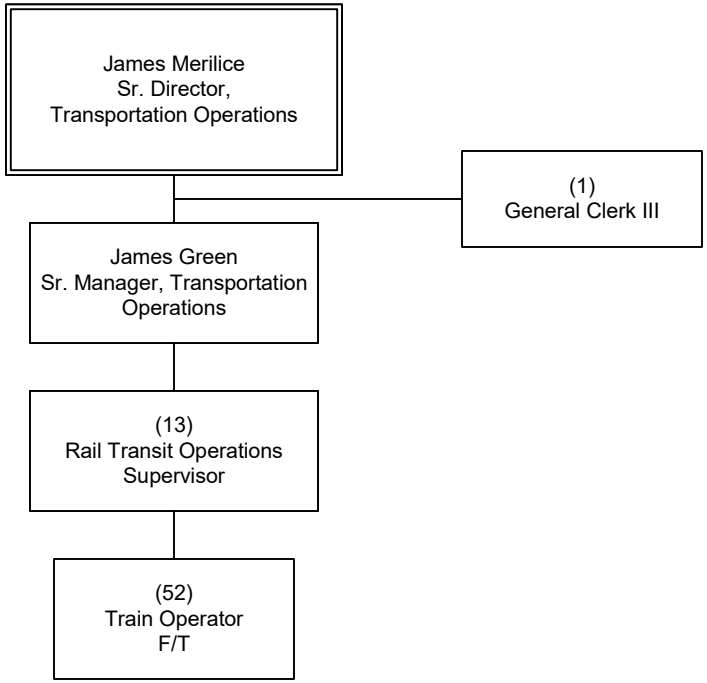
Rail Transit Operations – Division 11

Department 3905 - Cost Center 3952



Rail Transit Operations – Division 22

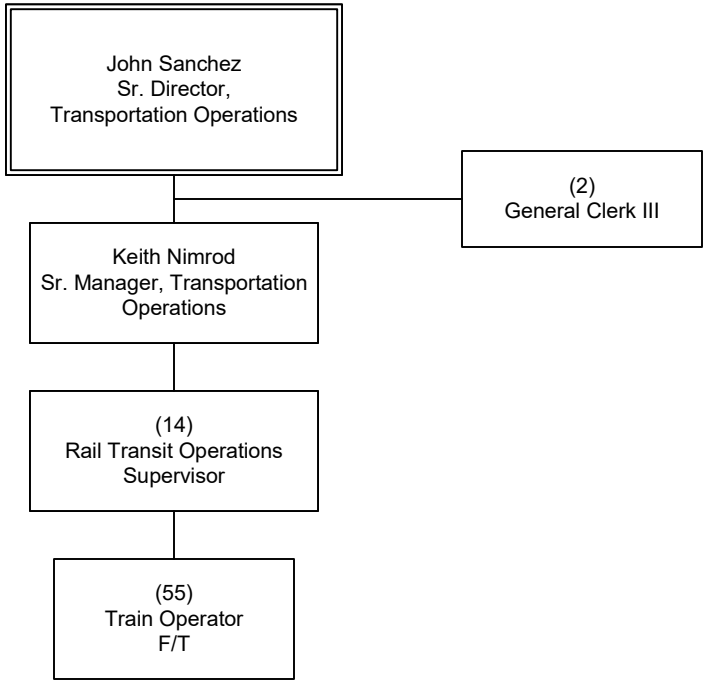
Department 3905 - Cost Center 3953



OPERATIONS
Transit Service Delivery

Rail Transit Operations – Division 20

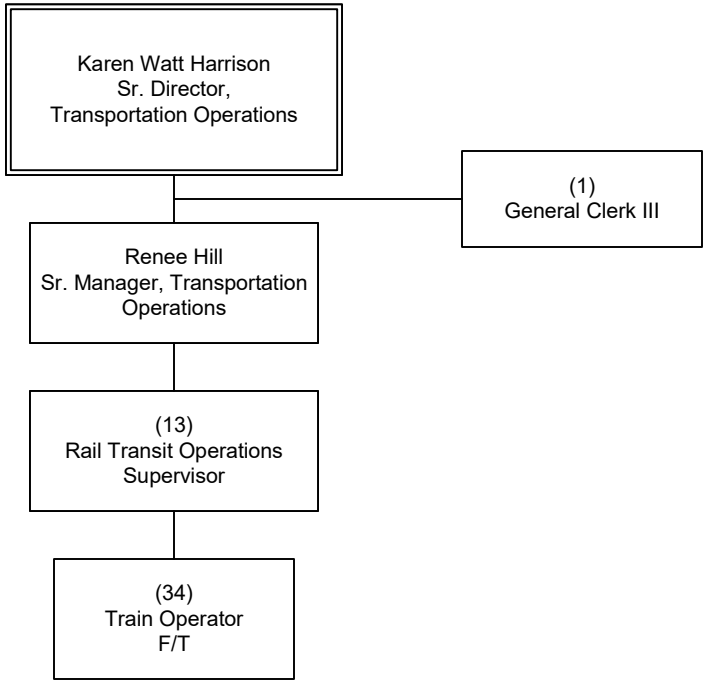
Department 3905 - Cost Center 3954



OPERATIONS
Transit Service Delivery

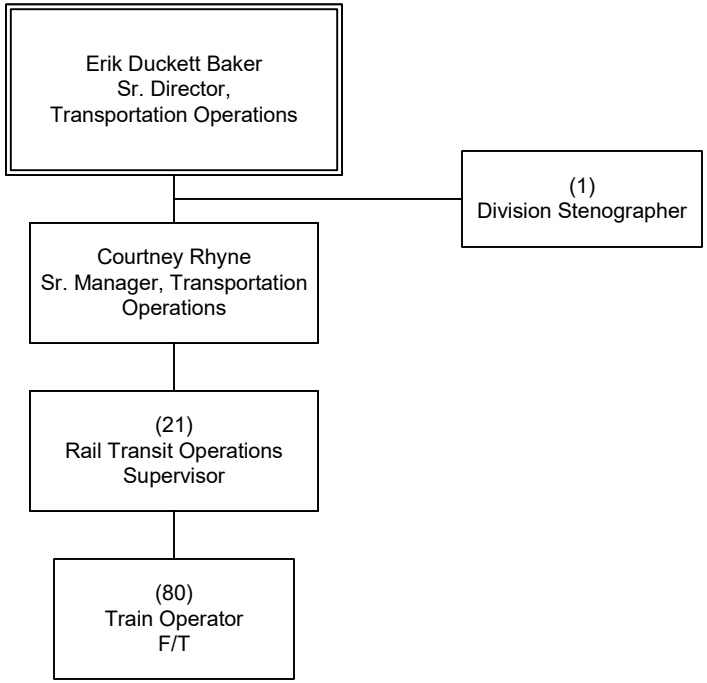
Rail Transit Operations – Division 21

Department 3905 - Cost Center 3955



Rail Transit Operations – Division 24

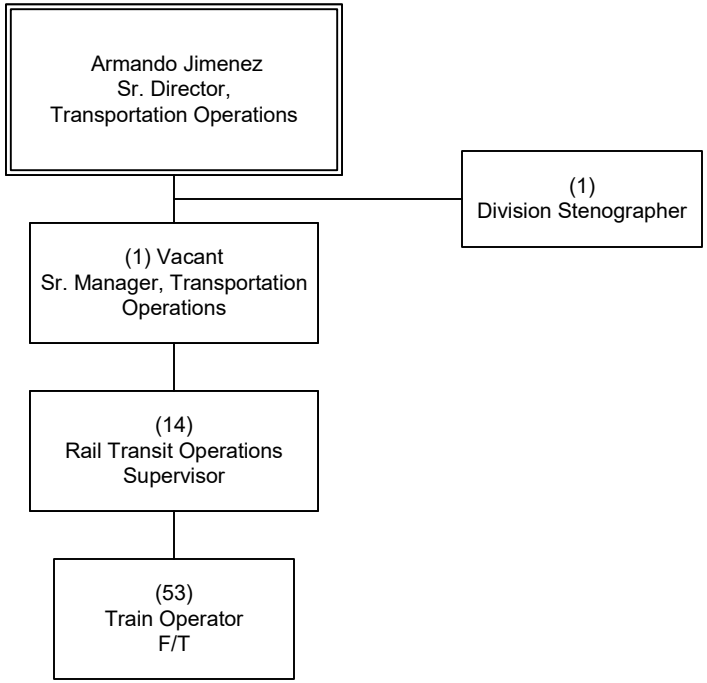
Department 3905 - Cost Center 3958



OPERATIONS
Transit Service Delivery

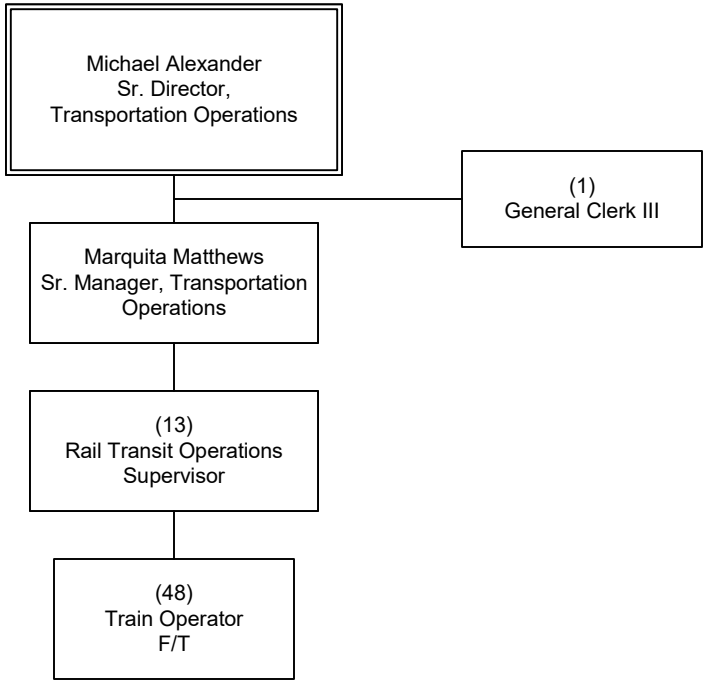
Rail Transit Operations – Division 14

Department 3905 - Cost Center 3959



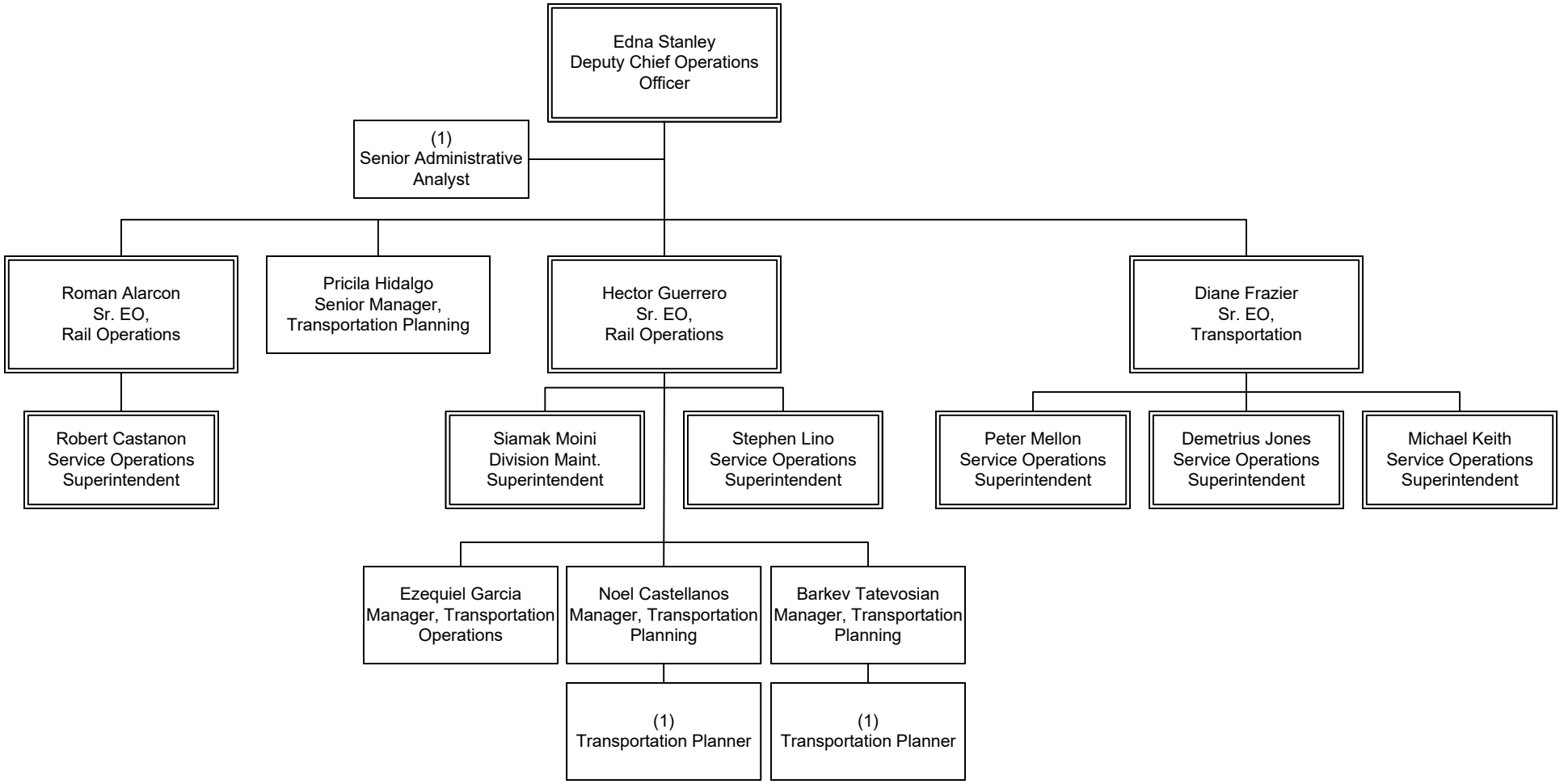
Rail Transit Operations – Division 16

Department 3905 - Cost Center 3970



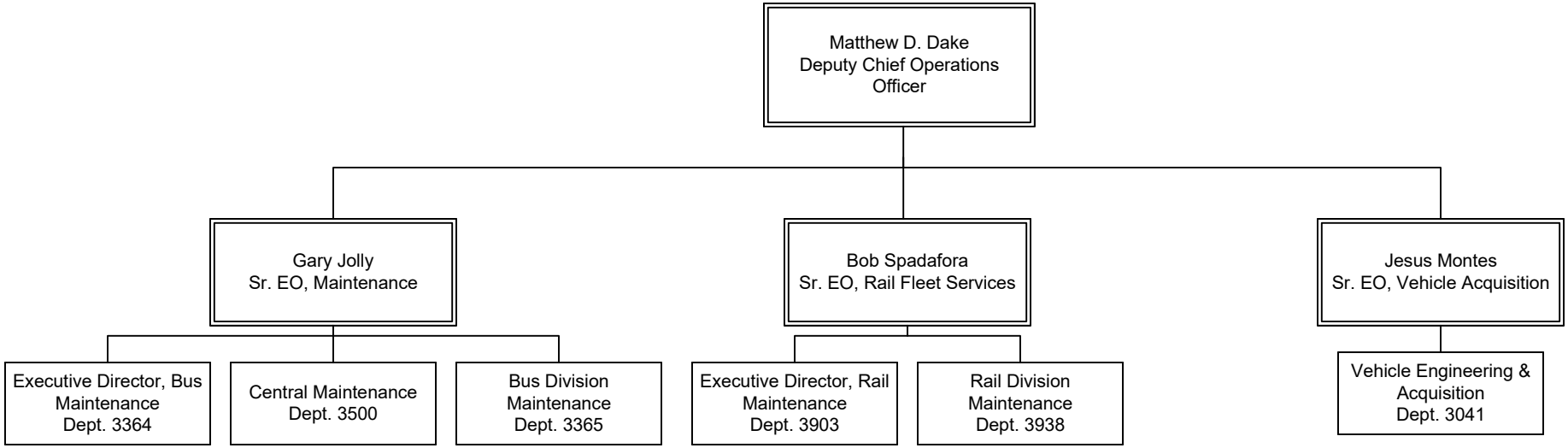
Executive Office, Transit Service Delivery

Department 3906 – Cost Center 3950



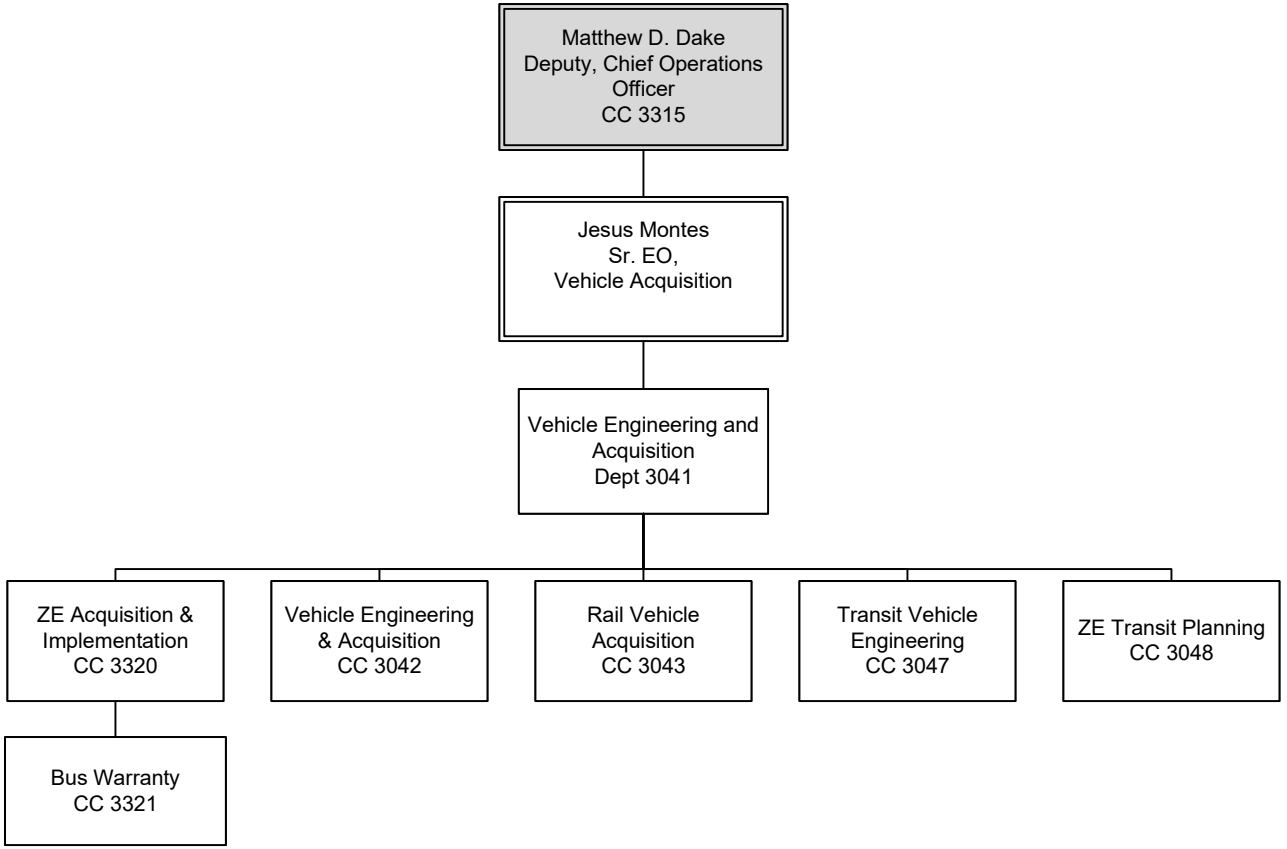
Vehicle Maintenance & Engineering

Departments 3364, 3365, 3500, 3903, 3938, 3041 Overview



Vehicle Engineering & Acquisition

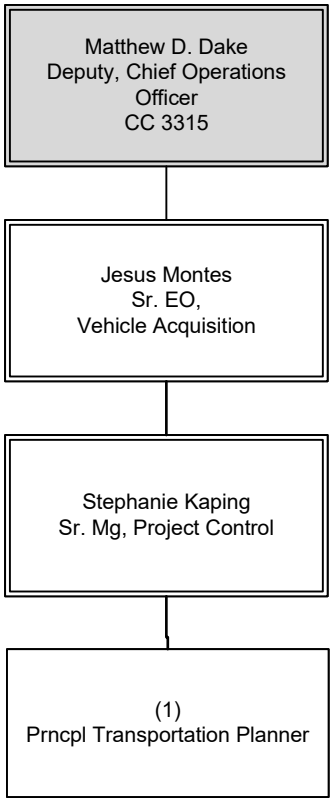
Dept 3041 Overview



OPERATIONS
Vehicle Maintenance and Engineering

Vehicle Engineering & Acquisition

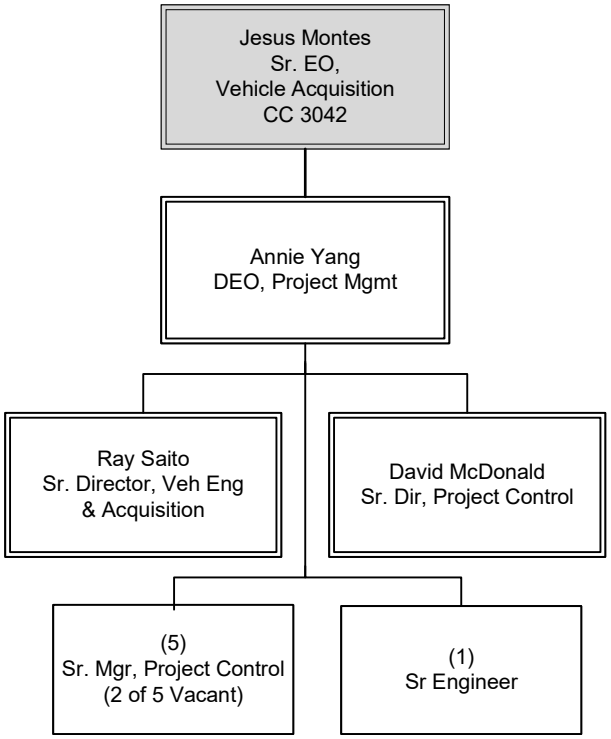
Department 3041 – Cost Center 3042



OPERATIONS
Vehicle Maintenance and Engineering

Rail Vehicle Acquisition

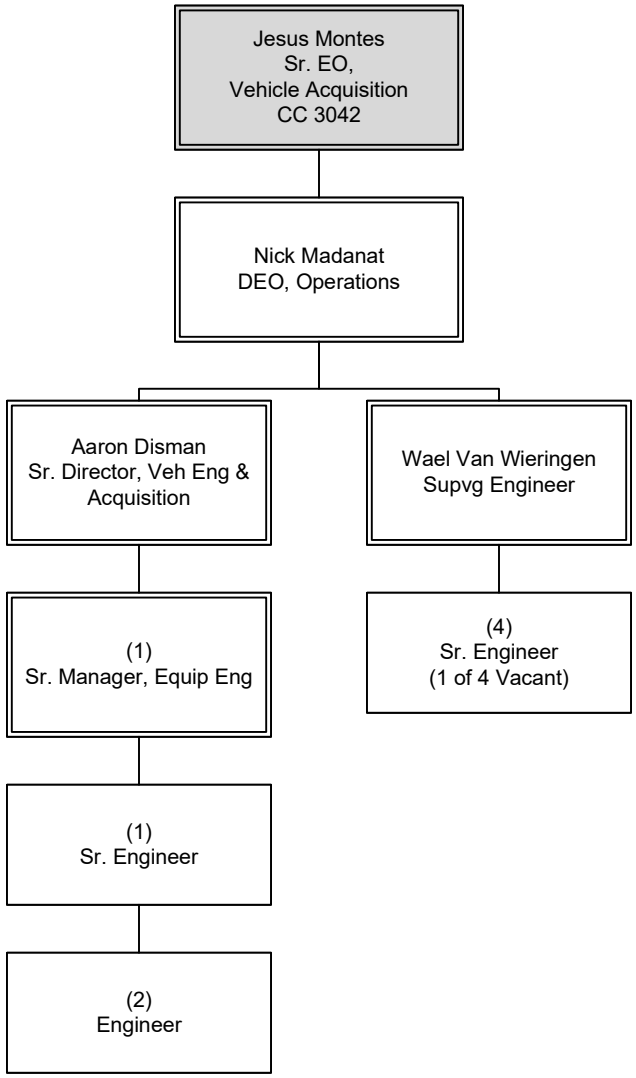
Department 3041 – Cost Center 3043



OPERATIONS
Vehicle Maintenance and Engineering

Transit Vehicle Engineering

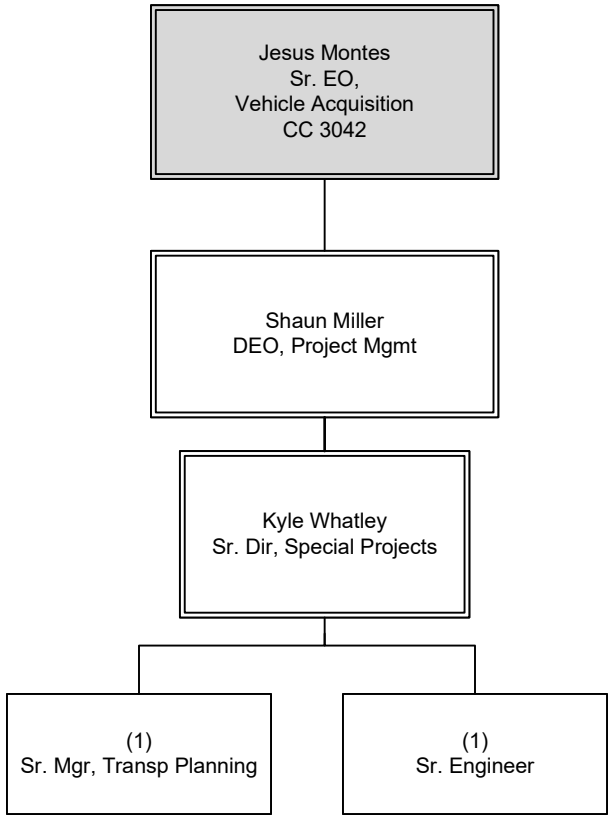
Department 3041 – Cost Center 3047



OPERATIONS
Vehicle Maintenance and Engineering

ZE Transit Planning

Department 3041 – Cost Center 3048

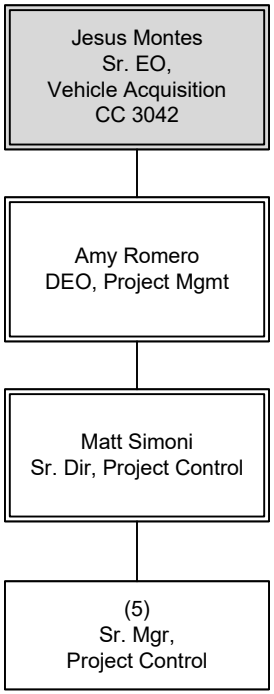


OPERATIONS

Vehicle Maintenance and Engineering

ZE Acquisition & Implementation

Department 3041 – Cost Center 3320

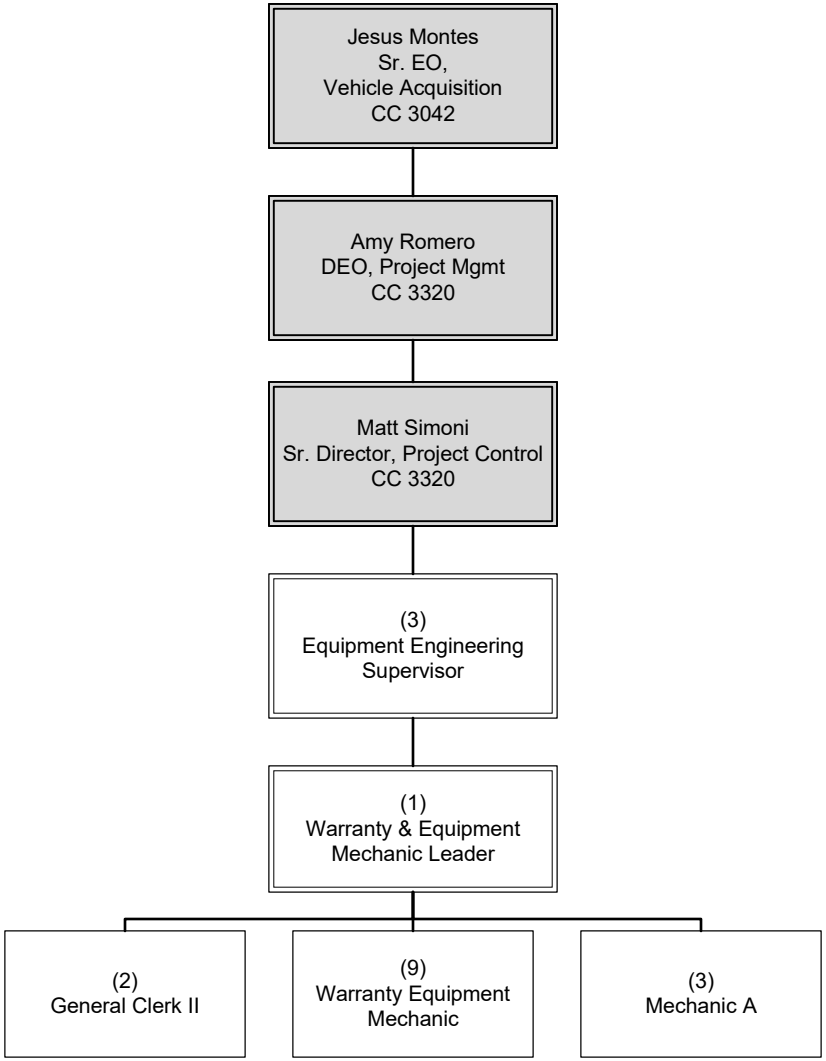


OPERATIONS

Vehicle Maintenance and Engineering

Bus Warranty

Department 3041 – Cost Center 3321

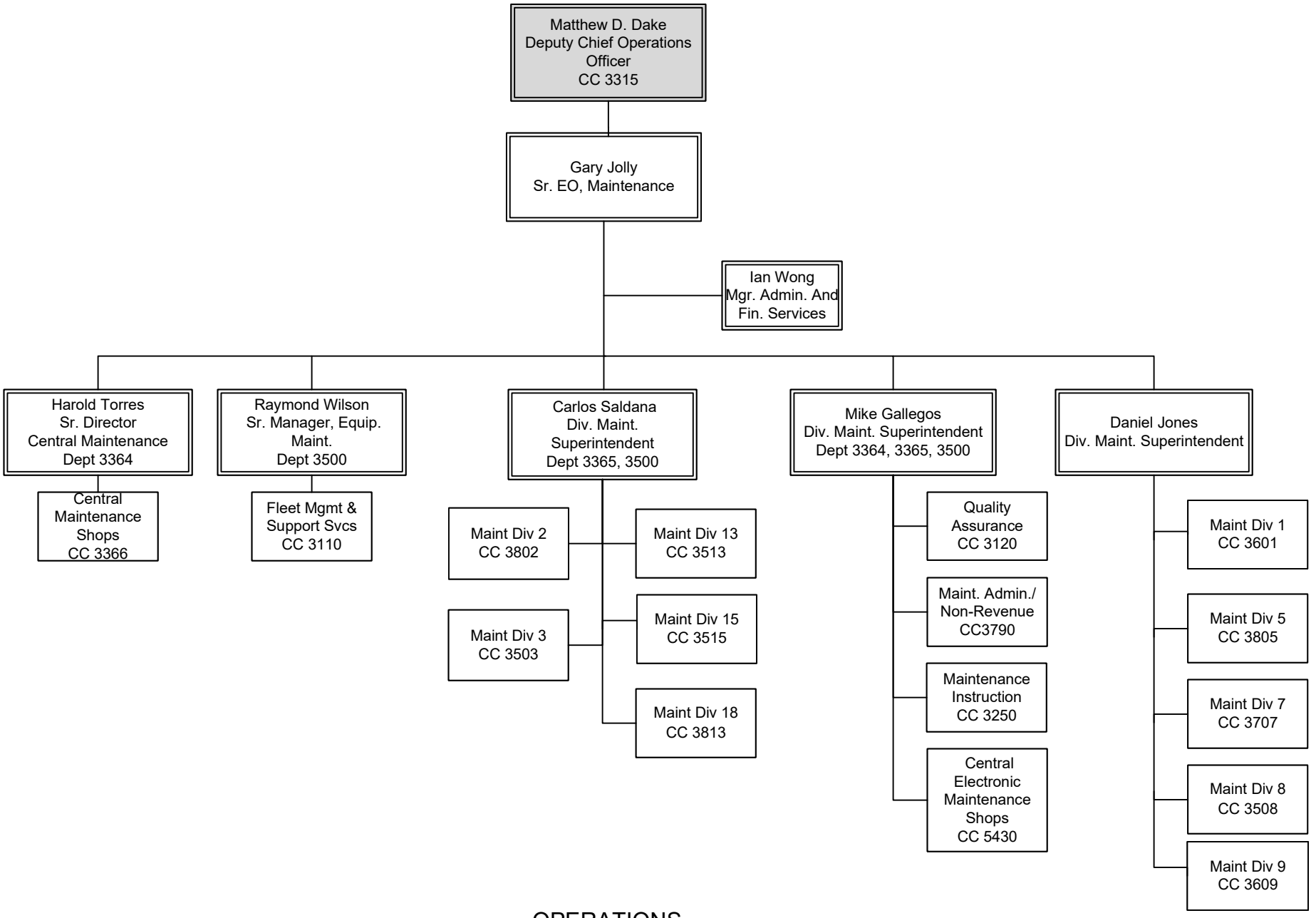


OPERATIONS

Vehicle Maintenance and Engineering

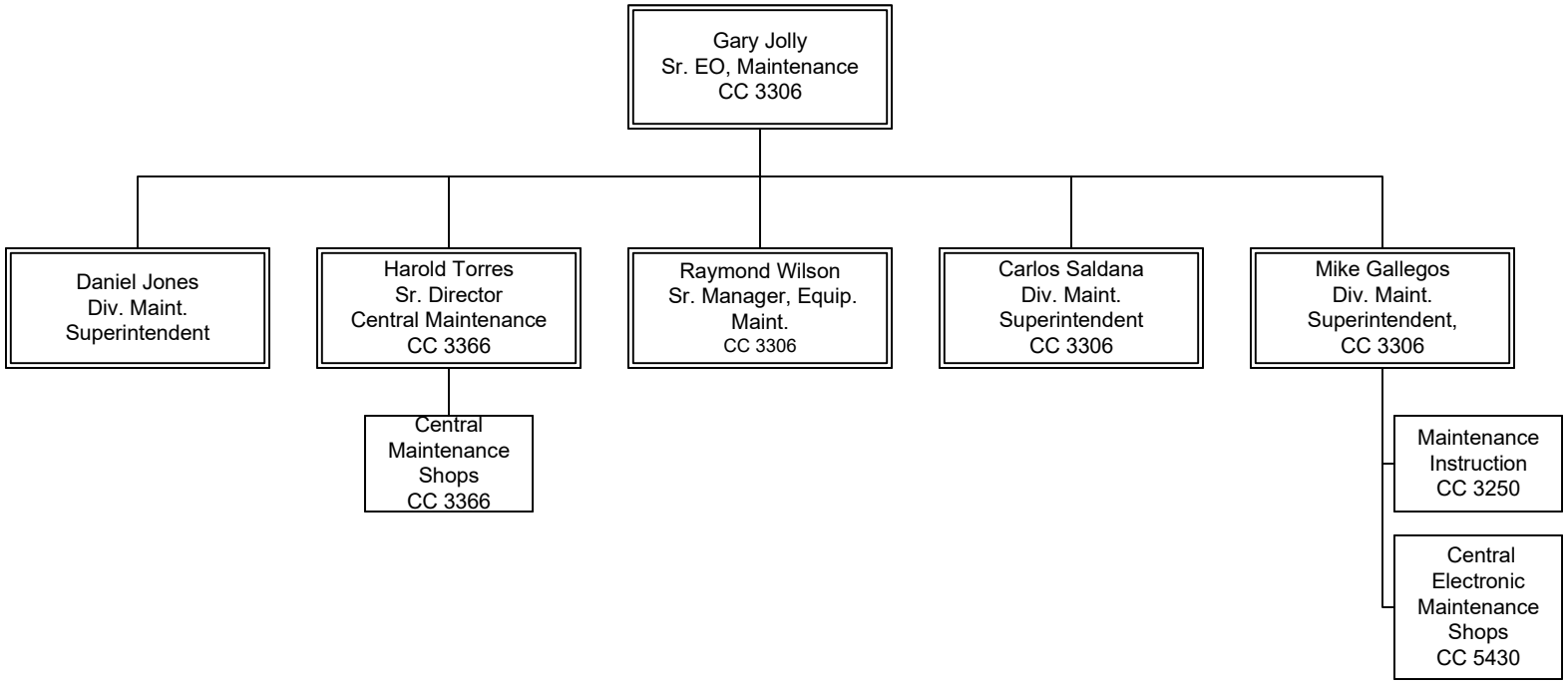
Bus Maintenance

EO 3040 Overview



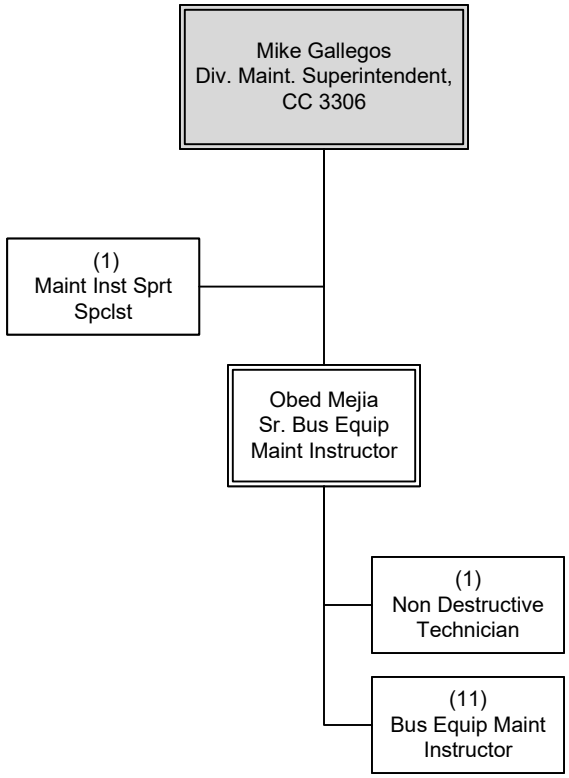
Executive Director, Bus Maintenance

Department 3364 – Overview



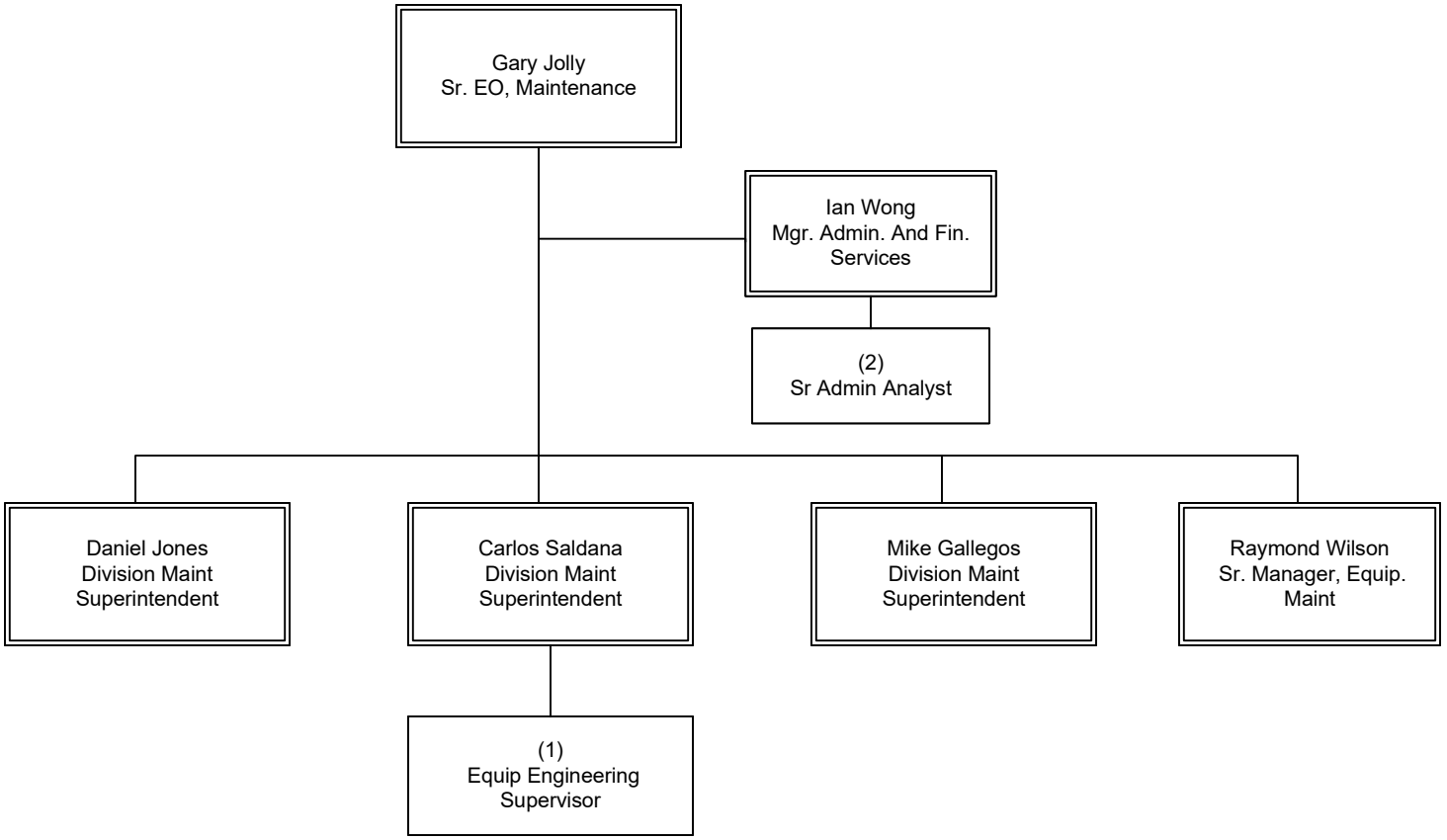
Maintenance Instruction

Department 3364 – Cost Center 3250



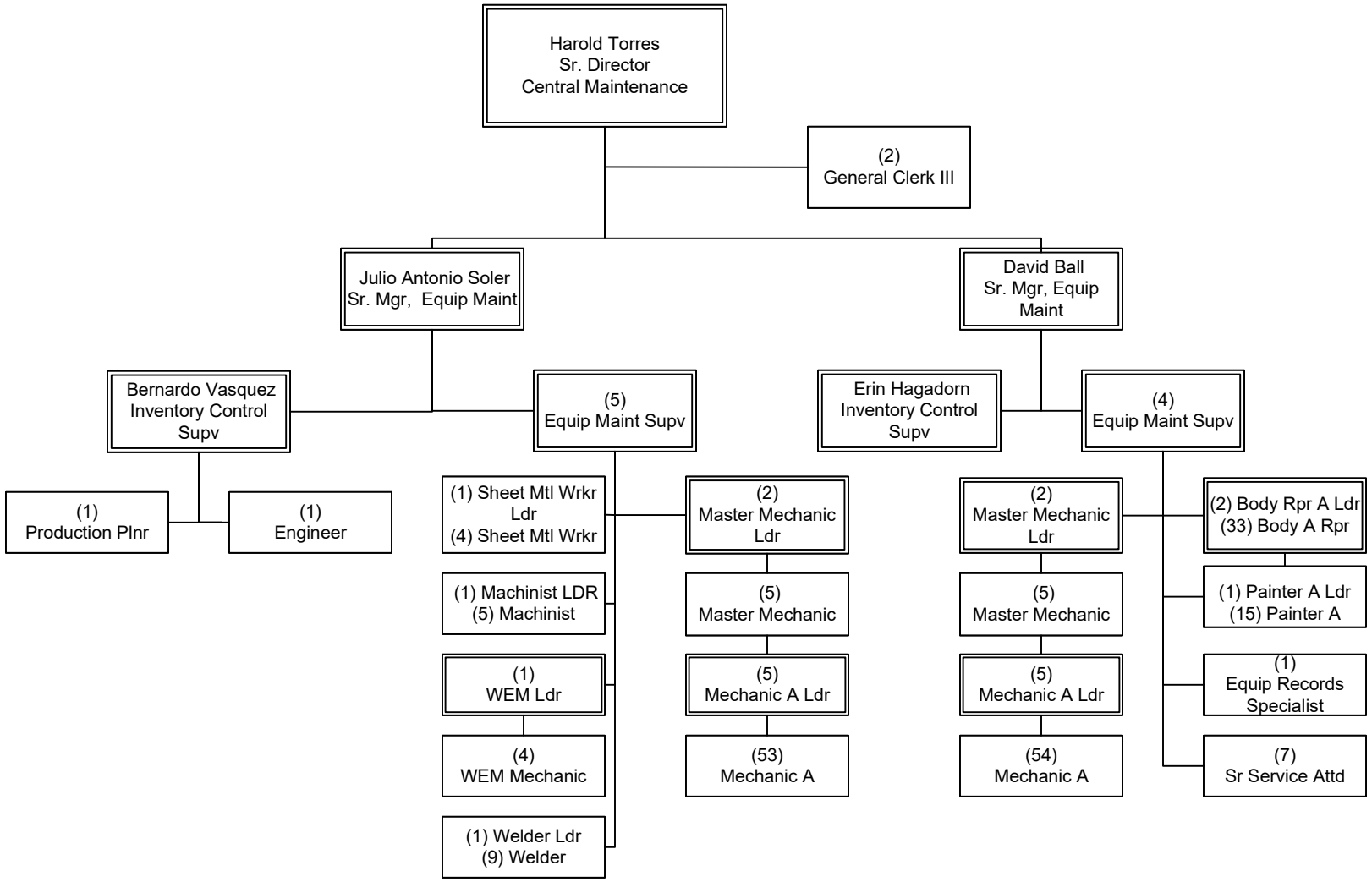
Executive Director, Bus Maintenance

Department 3364 – Cost Center 3306



Central Maintenance Shops

Department 3364 – Cost Center 3366

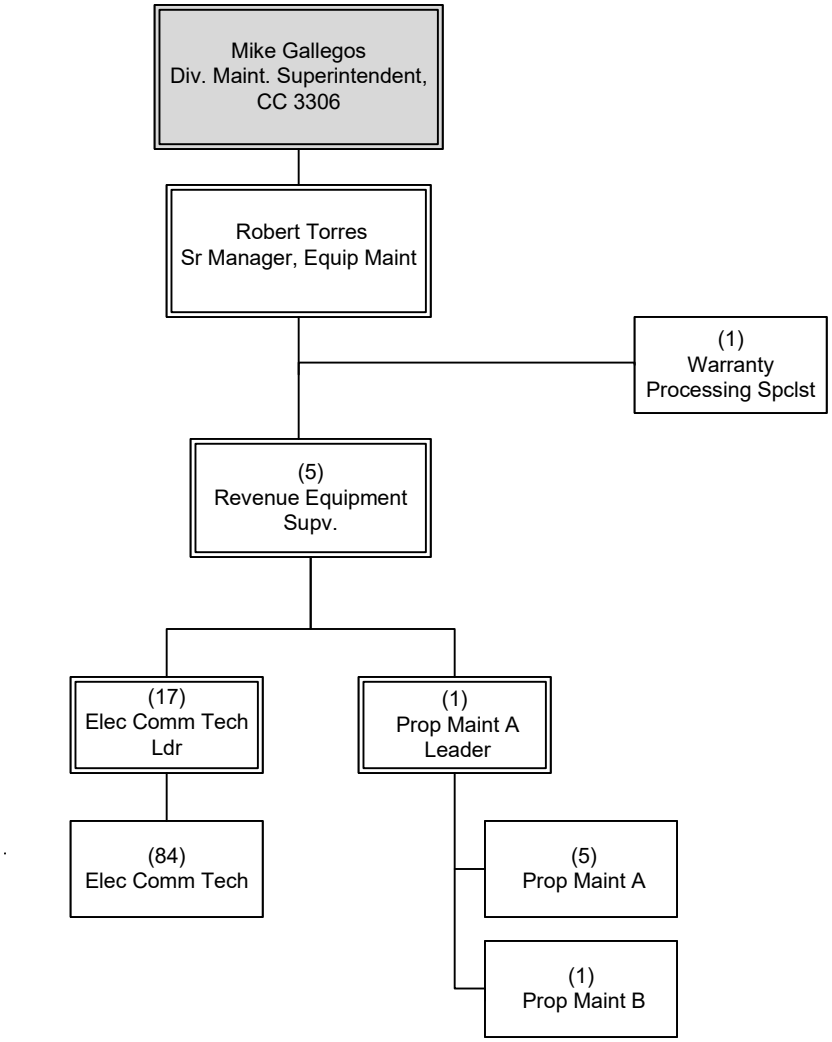


OPERATIONS

Vehicle Maintenance and Engineering

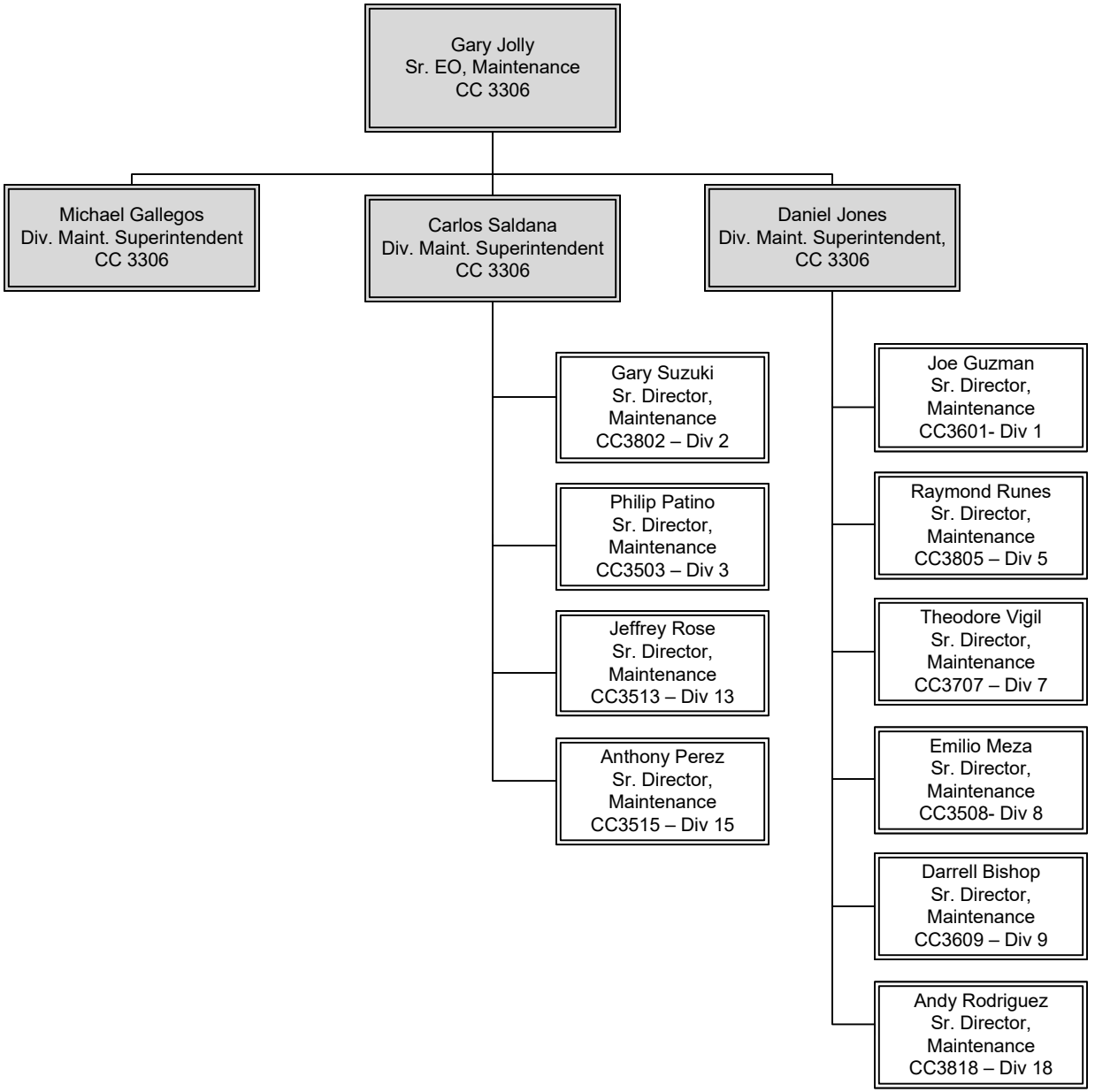
Revenue Equipment Maintenance

Department 3364 - Cost Center 5430



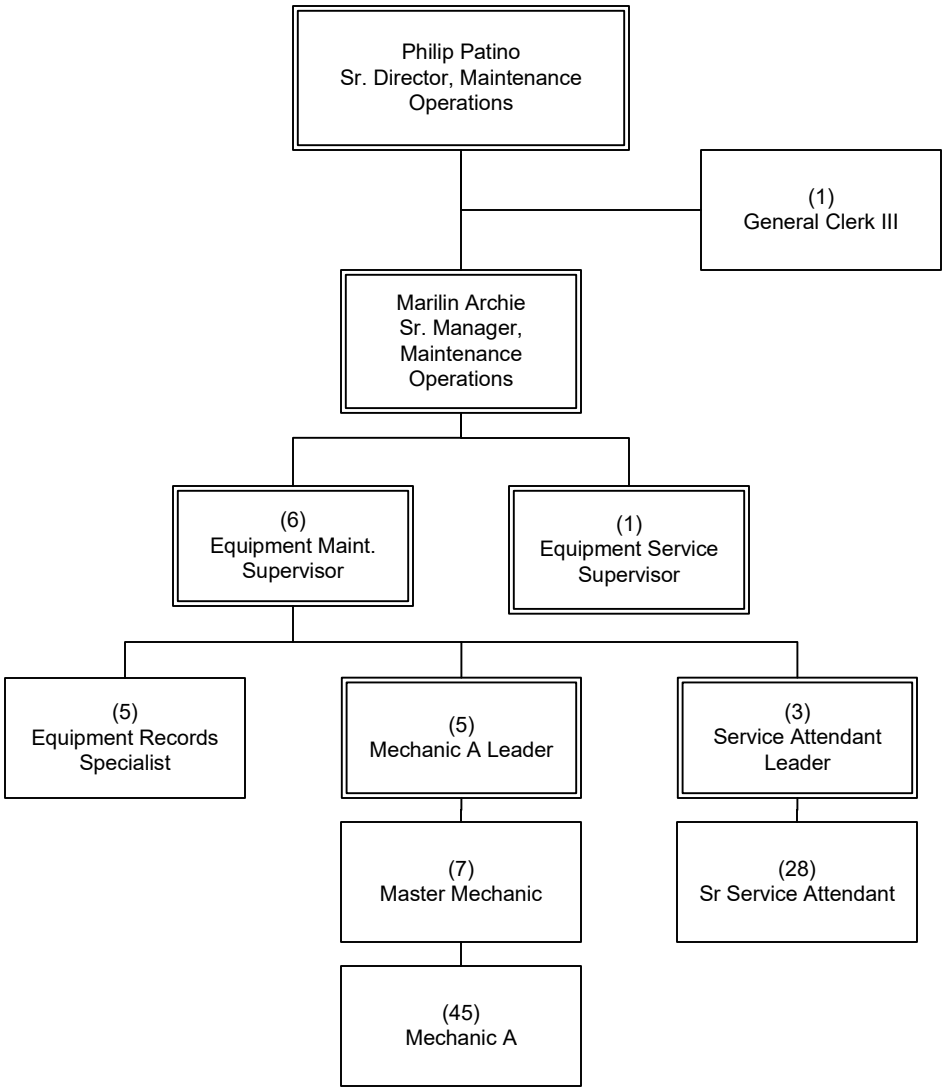
Bus Division Maintenance

Department 3365 Overview



Maintenance Division 3

Department 3365 – Cost Center 3503

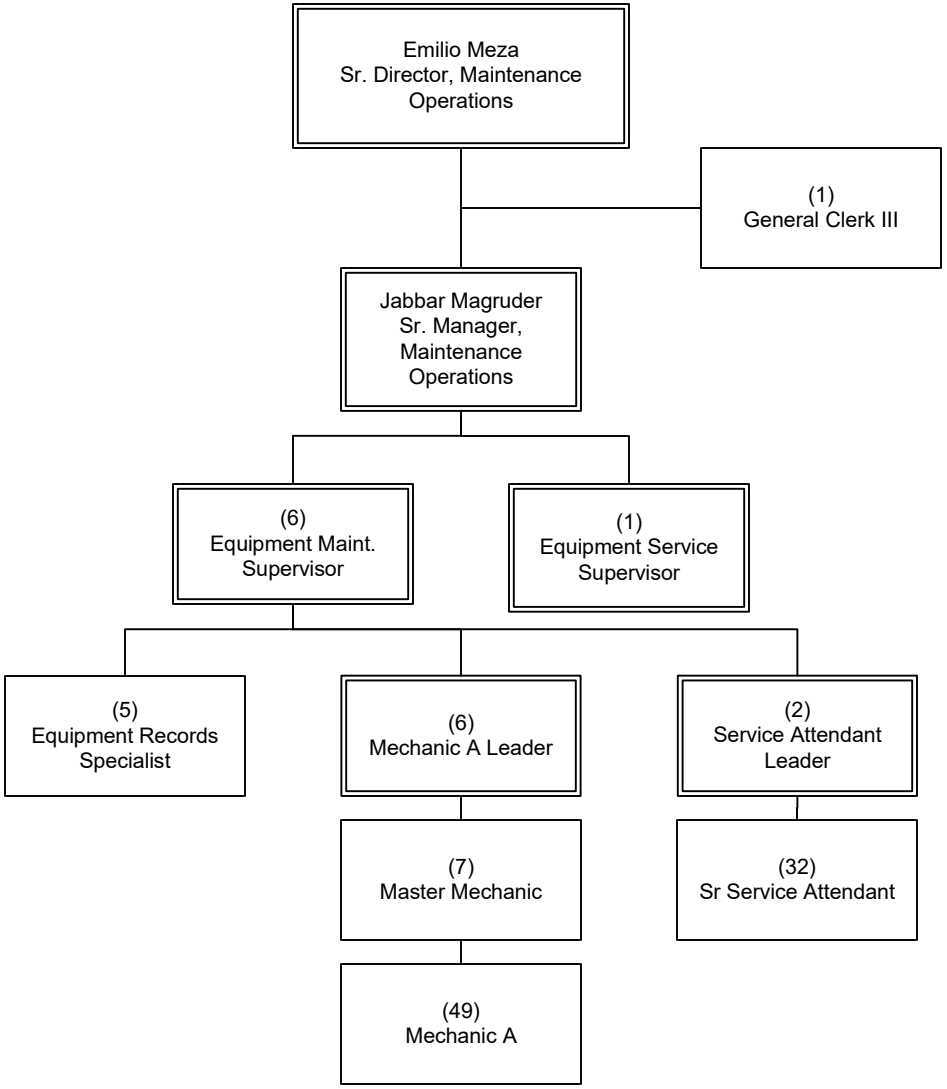


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 8

Department 3365 – Cost Center 3508

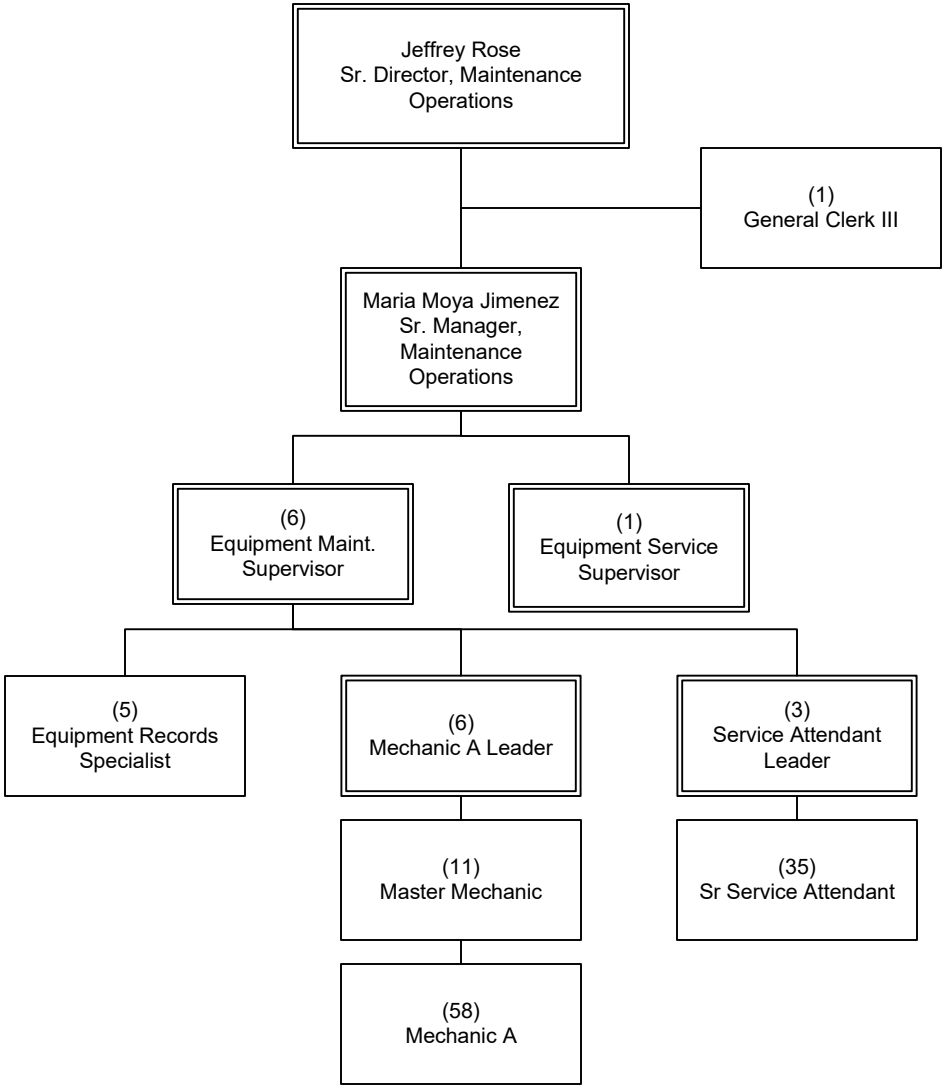


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 13

Department 3365 – Cost Center 3513

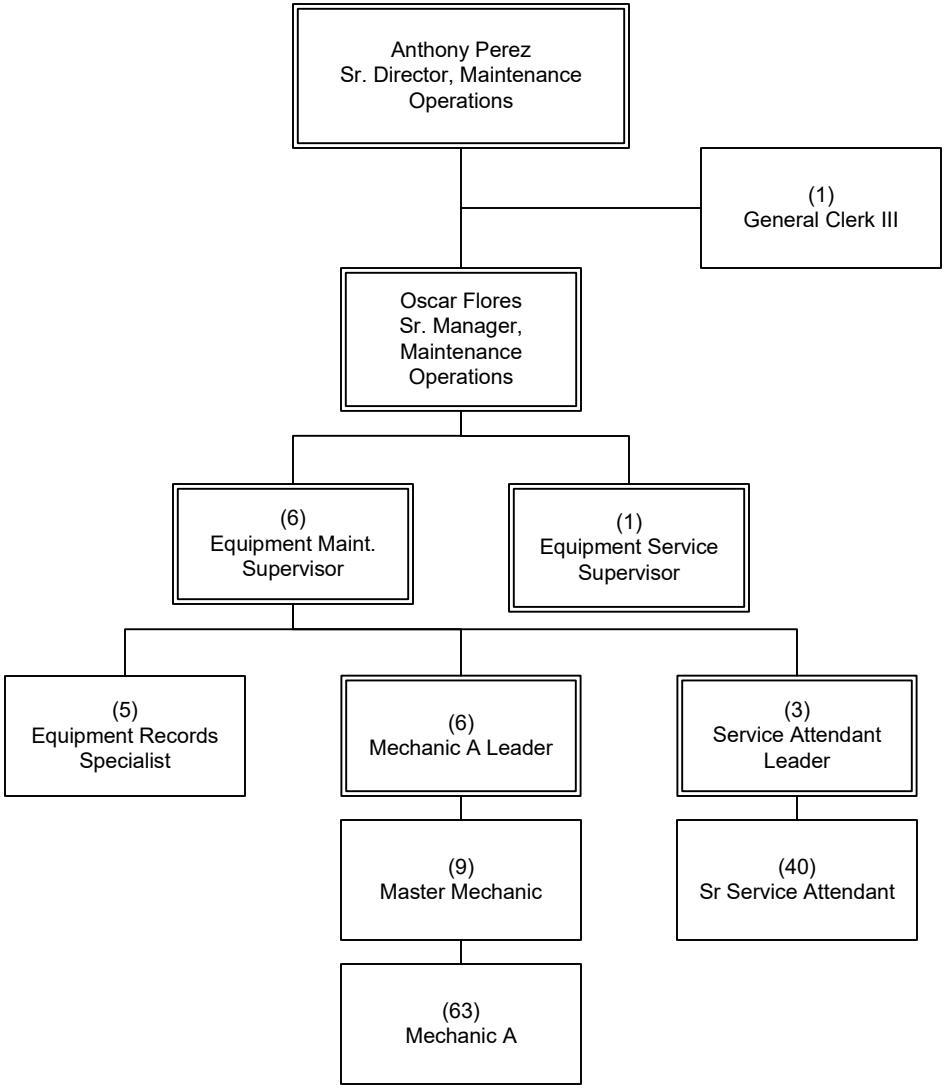


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 15

Department 3365 – Cost Center 3515

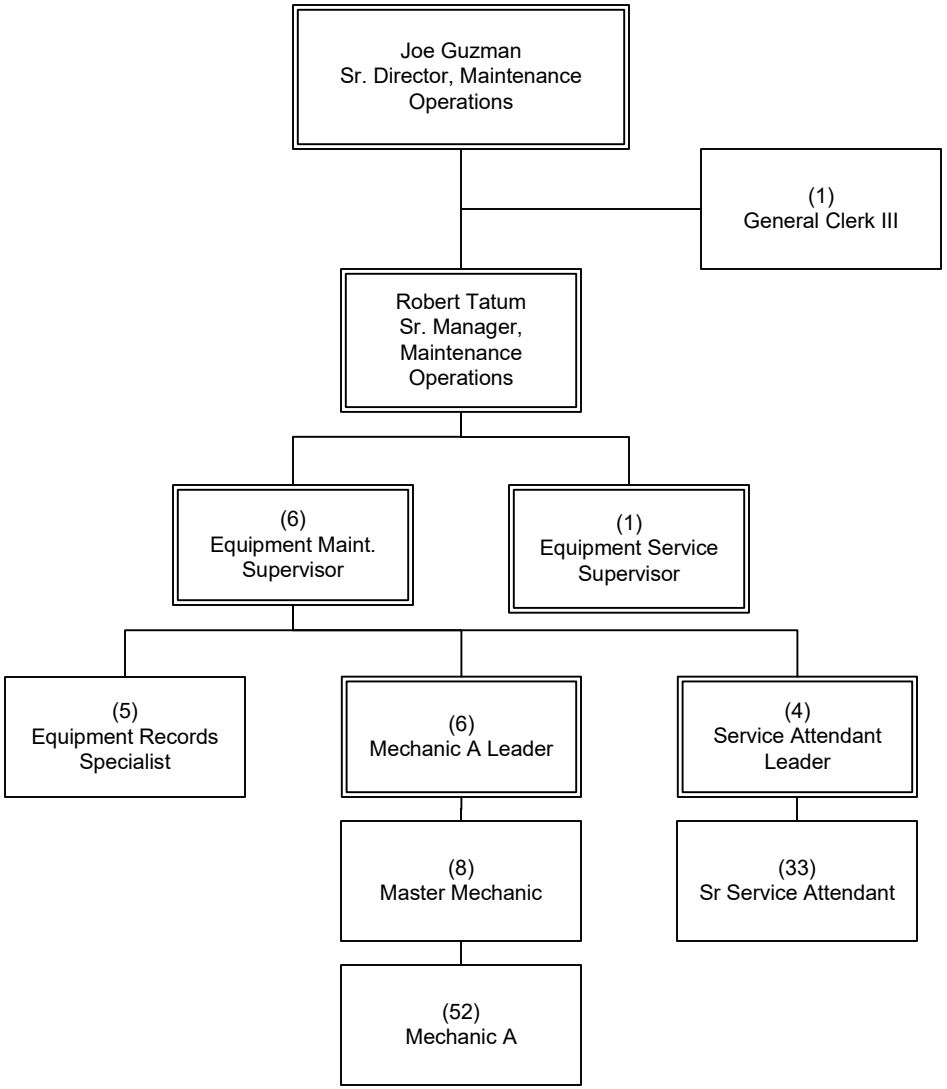


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 1

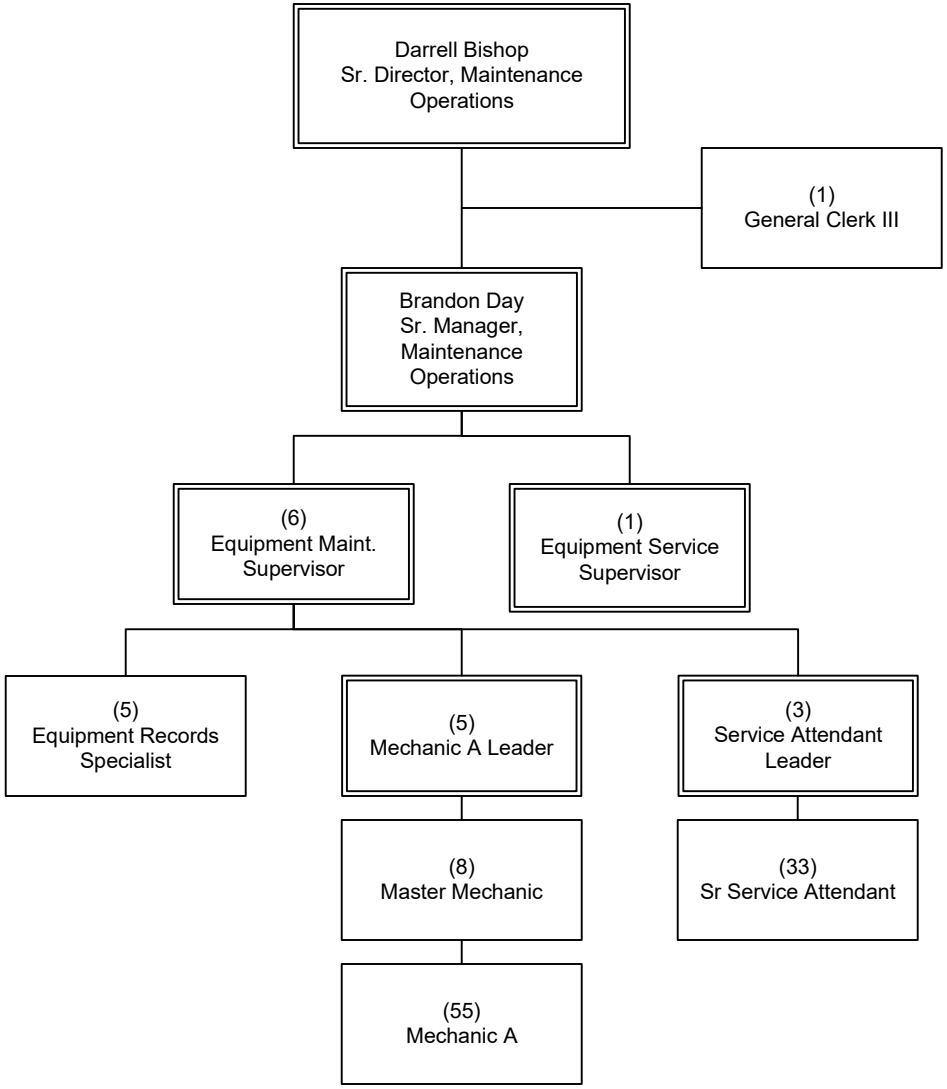
Department 3365 – Cost Center 3601



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Division 9

Department 3365 – Cost Center 3609

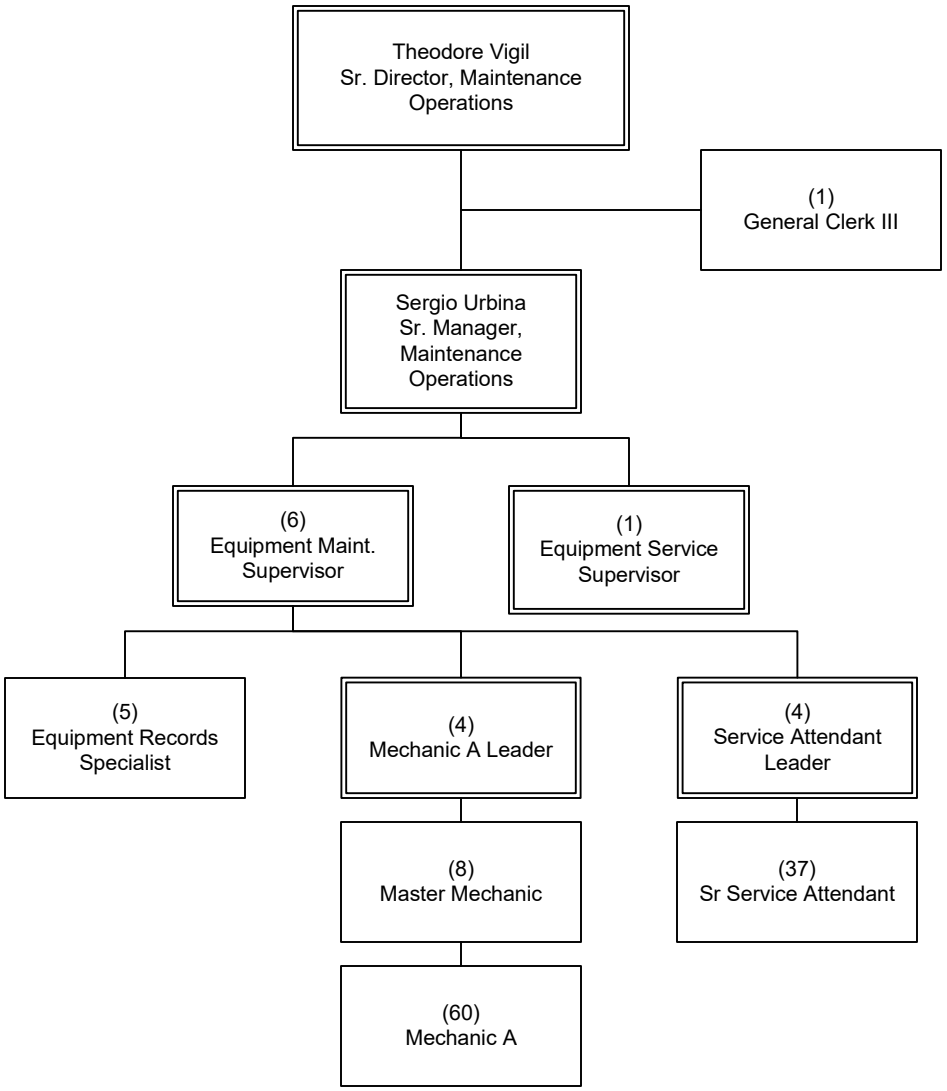


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 7

Department 3365 – Cost Center 3707

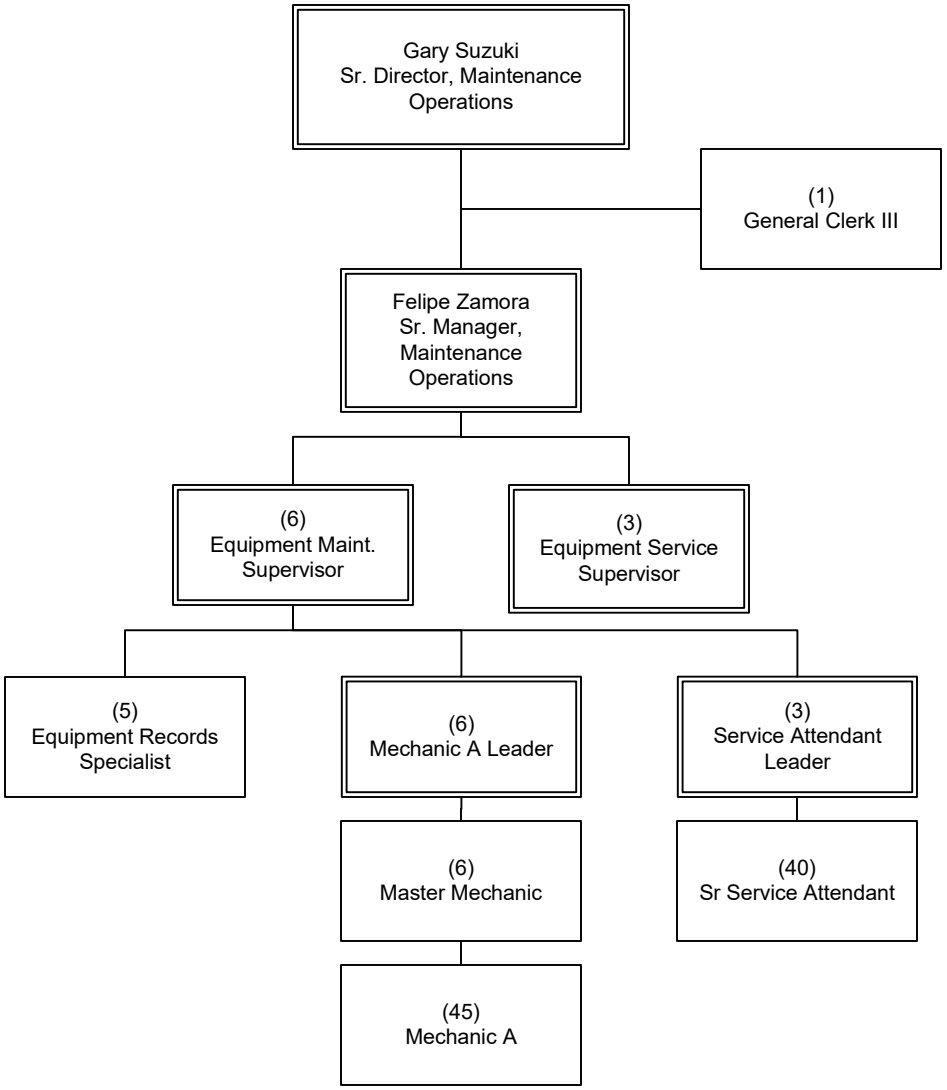


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 2

Department 3365 – Cost Center 3802

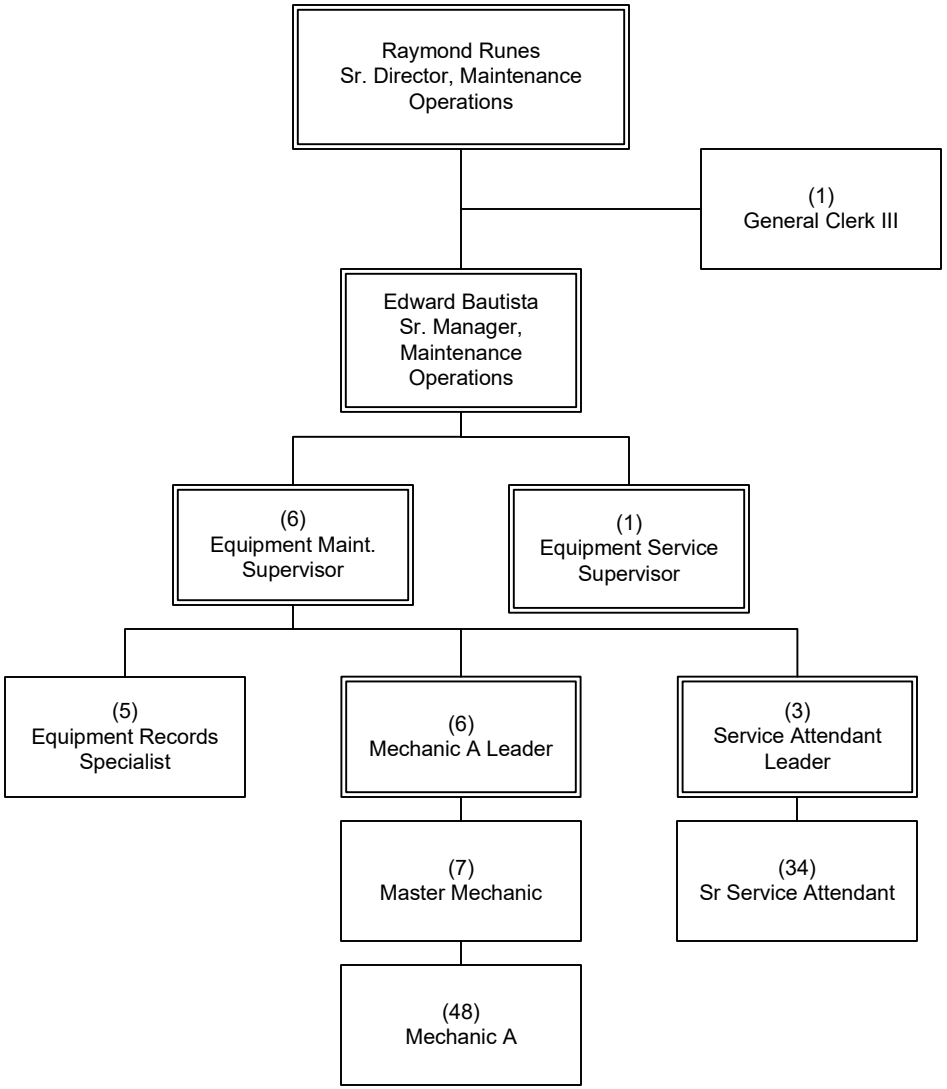


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 5

Department 3365 – Cost Center 3805

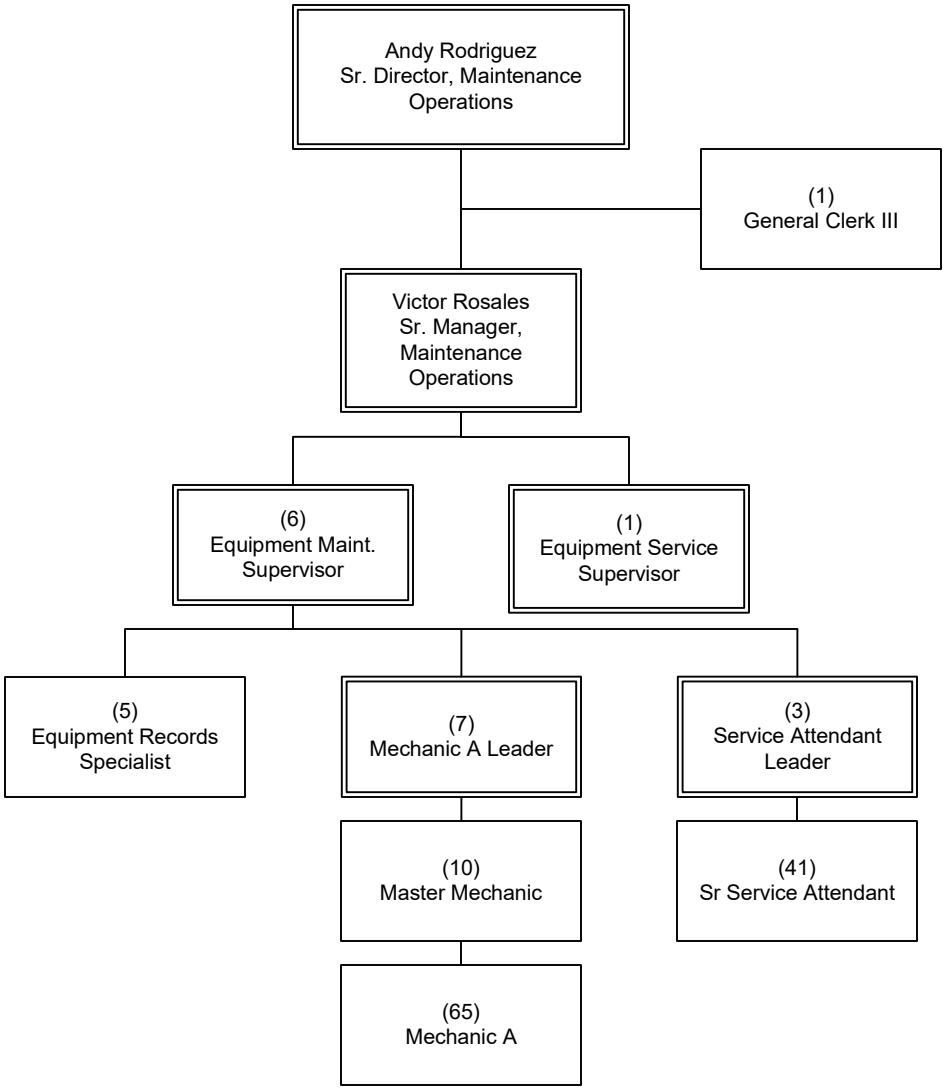


OPERATIONS

Vehicle Maintenance and Engineering

Maintenance Division 18

Department 3365 – Cost Center 3818

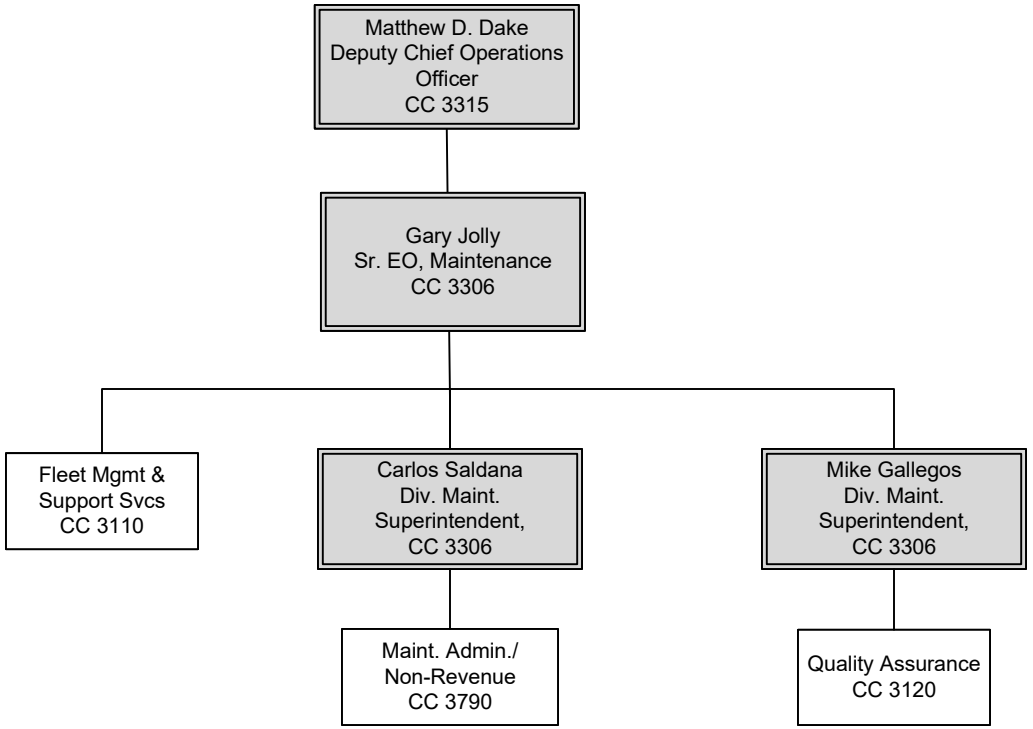


OPERATIONS

Vehicle Maintenance and Engineering

Central Maintenance

Department 3500 Overview

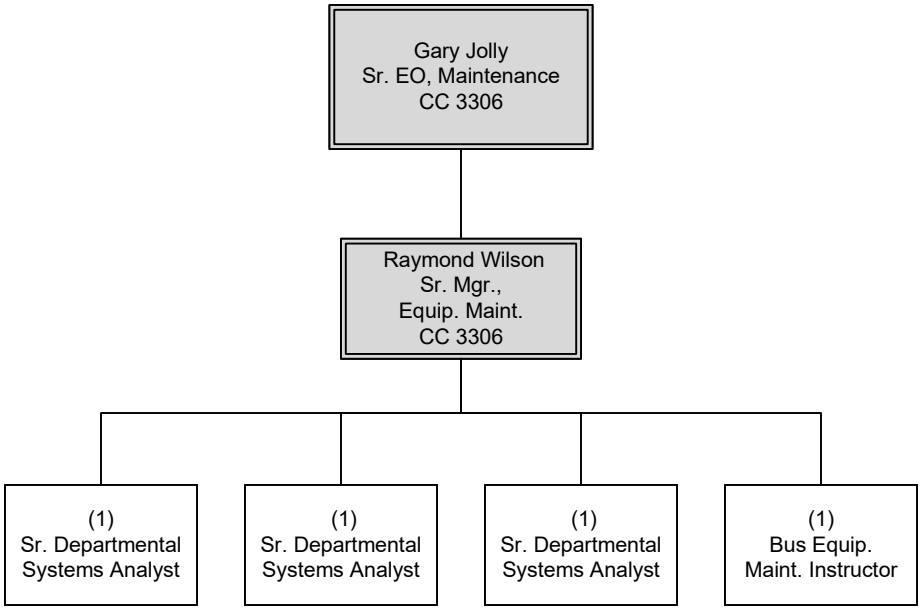


OPERATIONS

Vehicle Maintenance and Engineering

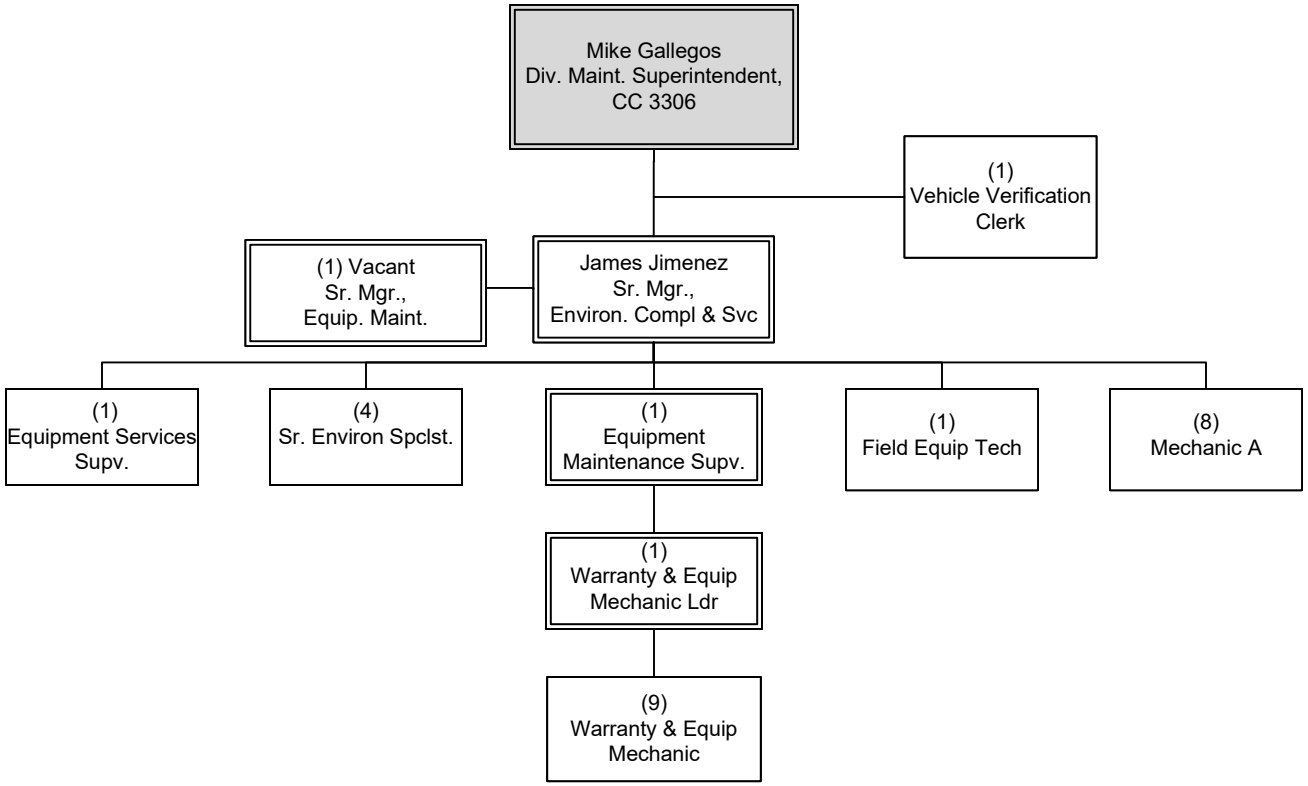
Fleet Management and Support Services

Department 3500 - Cost Center 3110



Quality Assurance

Department 3500 - Cost Center 3120

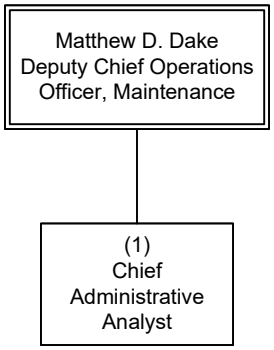


OPERATIONS

Vehicle Maintenance and Engineering

Executive Office, Vehicle Maintenance & Engineering

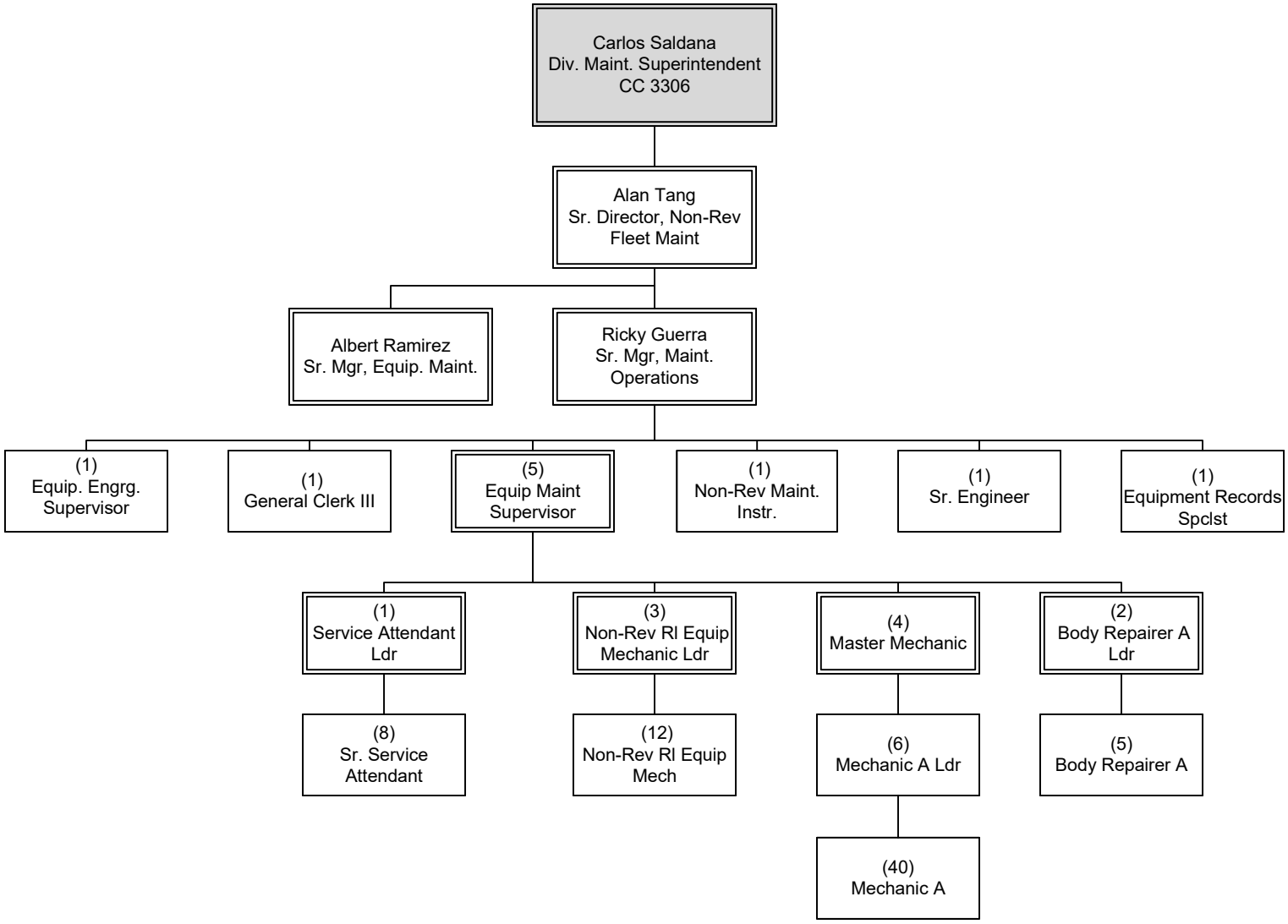
Department 3500 - Cost Center 3315



OPERATIONS
Vehicle Maintenance and Engineering

Maintenance Administration/Non-Revenue

Department 3500 - Cost Center 3790



OPERATIONS

Vehicle Maintenance and Engineering

Rail Fleet Services

Department 3903 & 3938 Overview

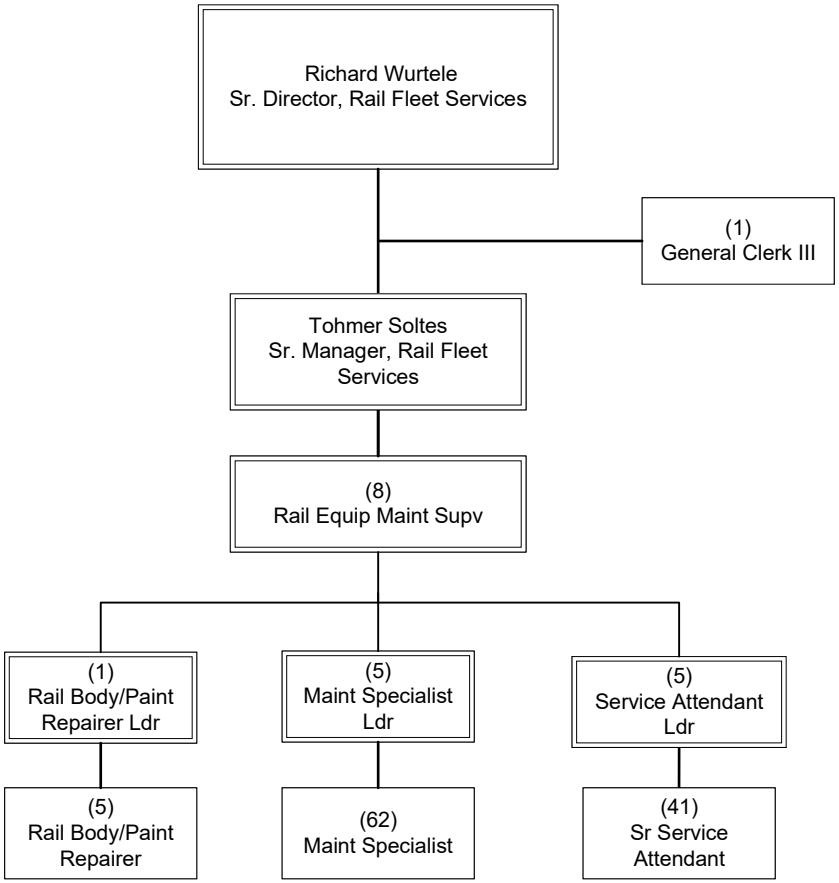


OPERATIONS

Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance
Metro A Line South

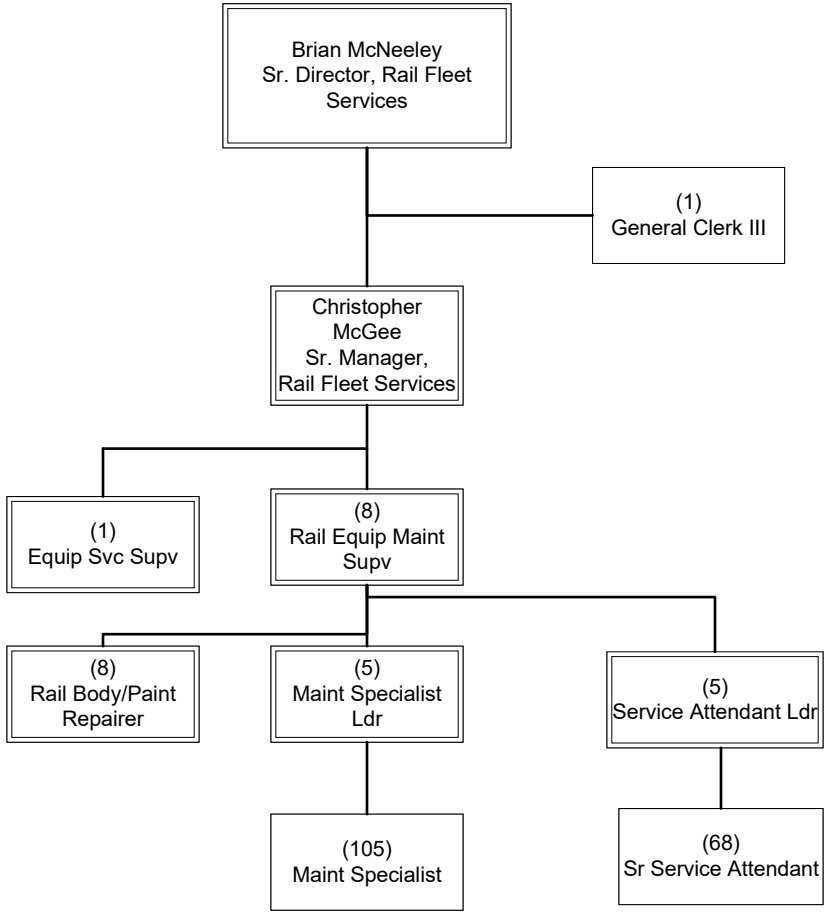
Department 3903 – Cost Center 3941



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance
Metro B/D Line

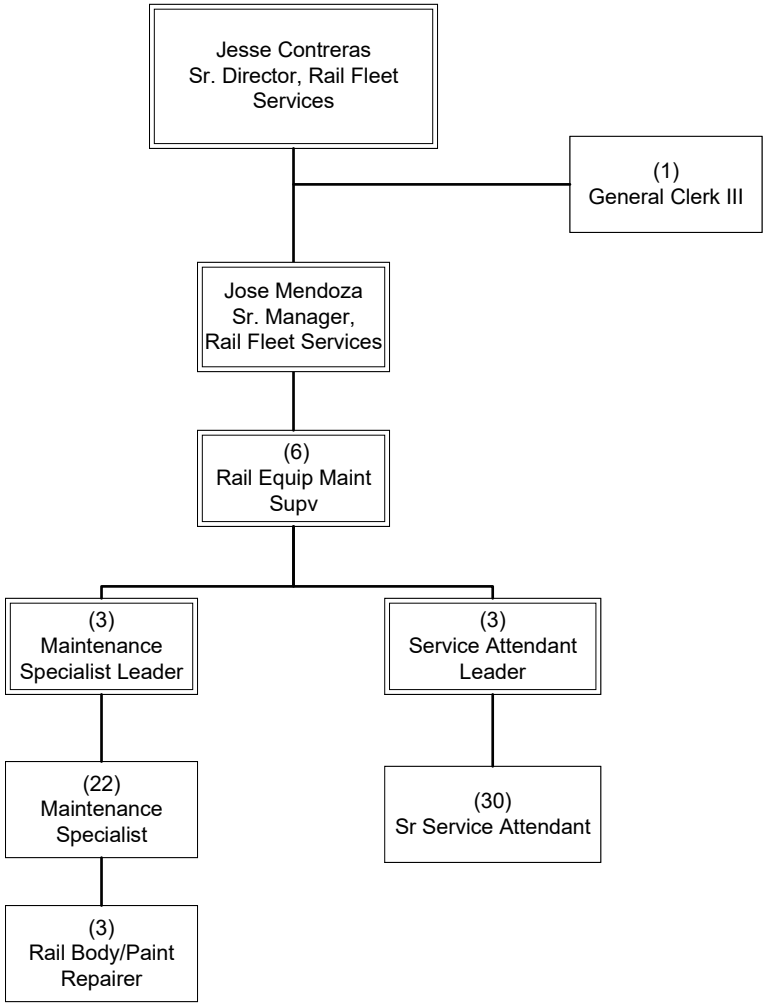
Department 3903 – Cost Center 3942



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance
Metro C Line

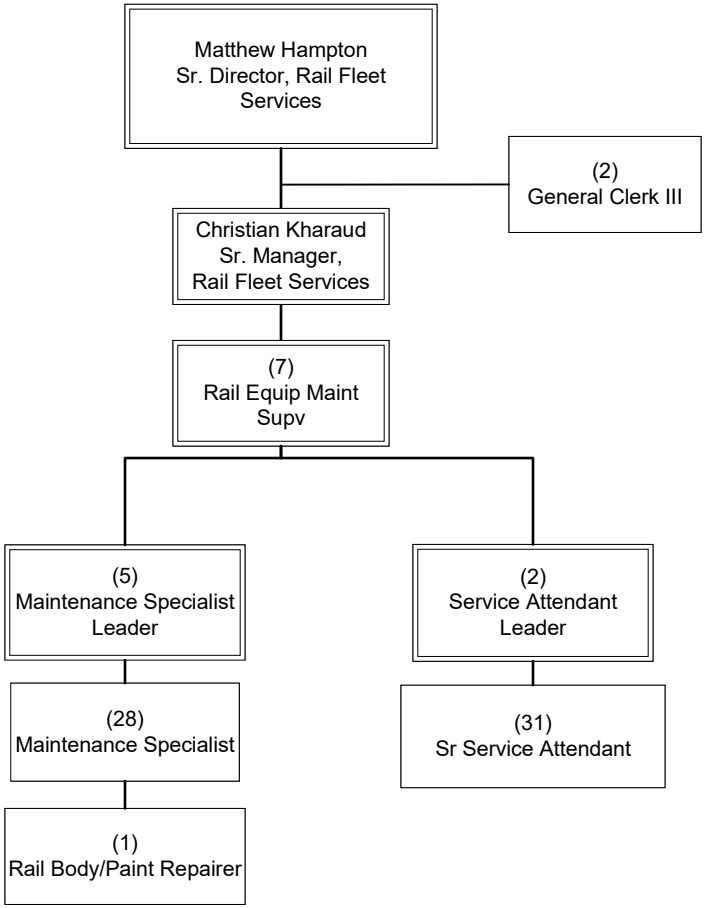
Department 3903 – Cost Center 3943



OPERATIONS
Vehicle Maintenance and Engineering

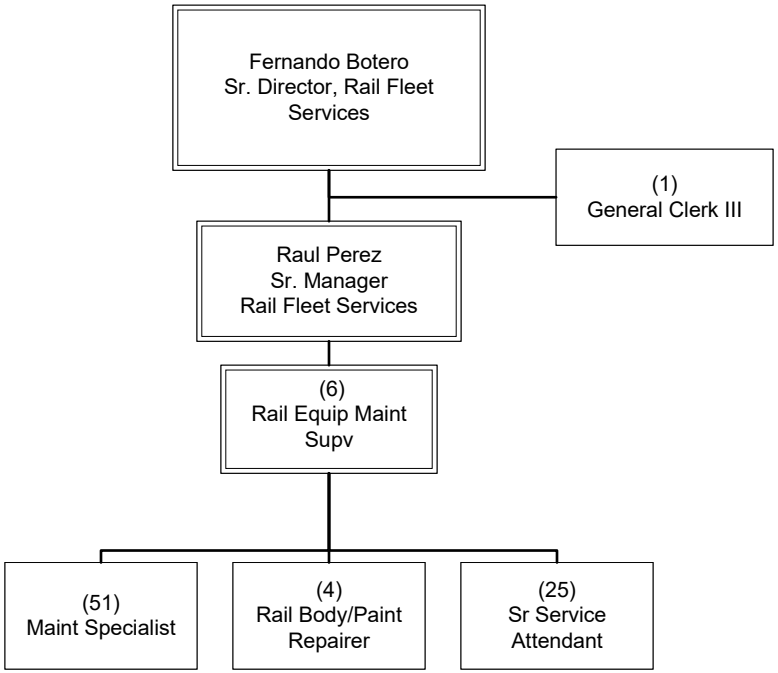
Rail Fleet Services Maintenance
Metro E Line East

Department 3903 – Cost Center 3944



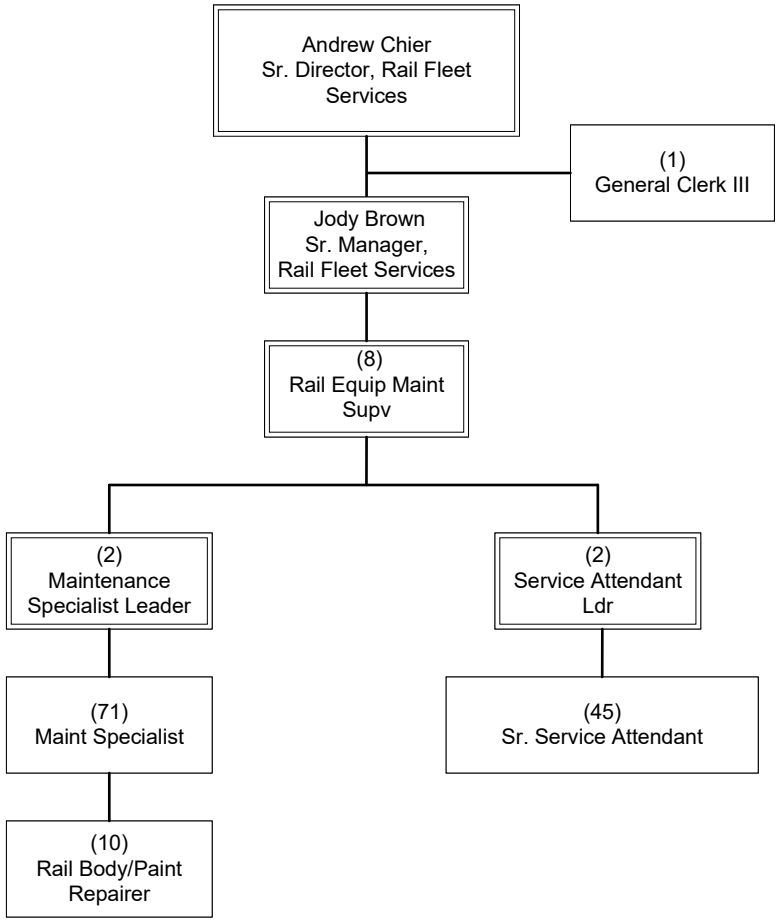
Rail Fleet Services Maintenance
Metro E Line West

Department 3903 – Cost Center 3947



Rail Fleet Services Maintenance
Metro A Line North

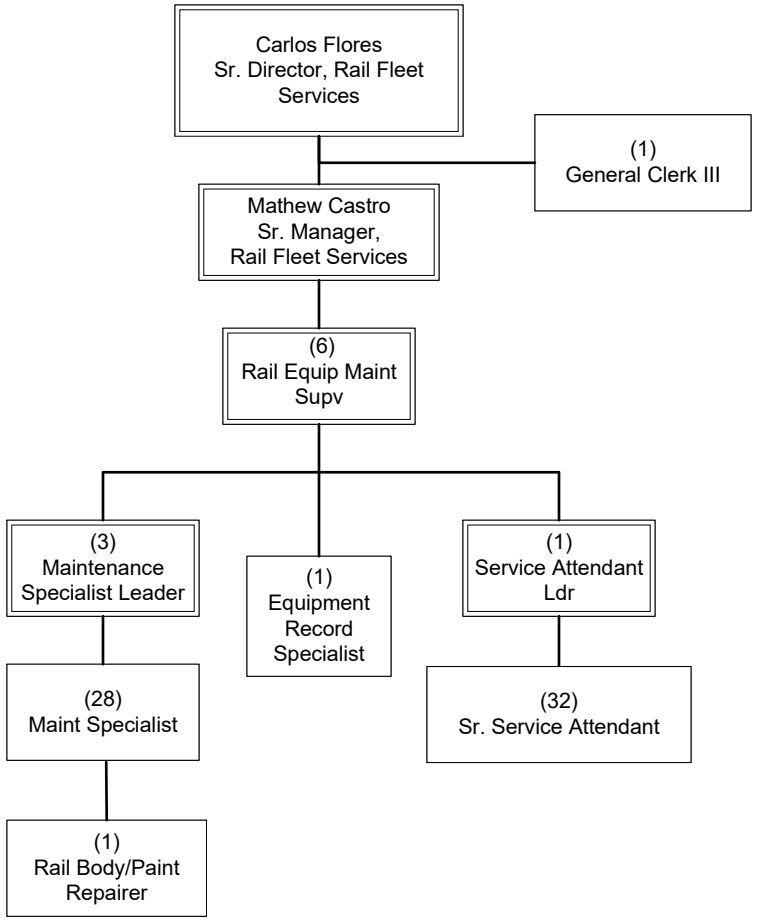
Department 3903 – Cost Center 3948



OPERATIONS
Vehicle Maintenance and Engineering

Rail Fleet Services Maintenance
Metro K Line

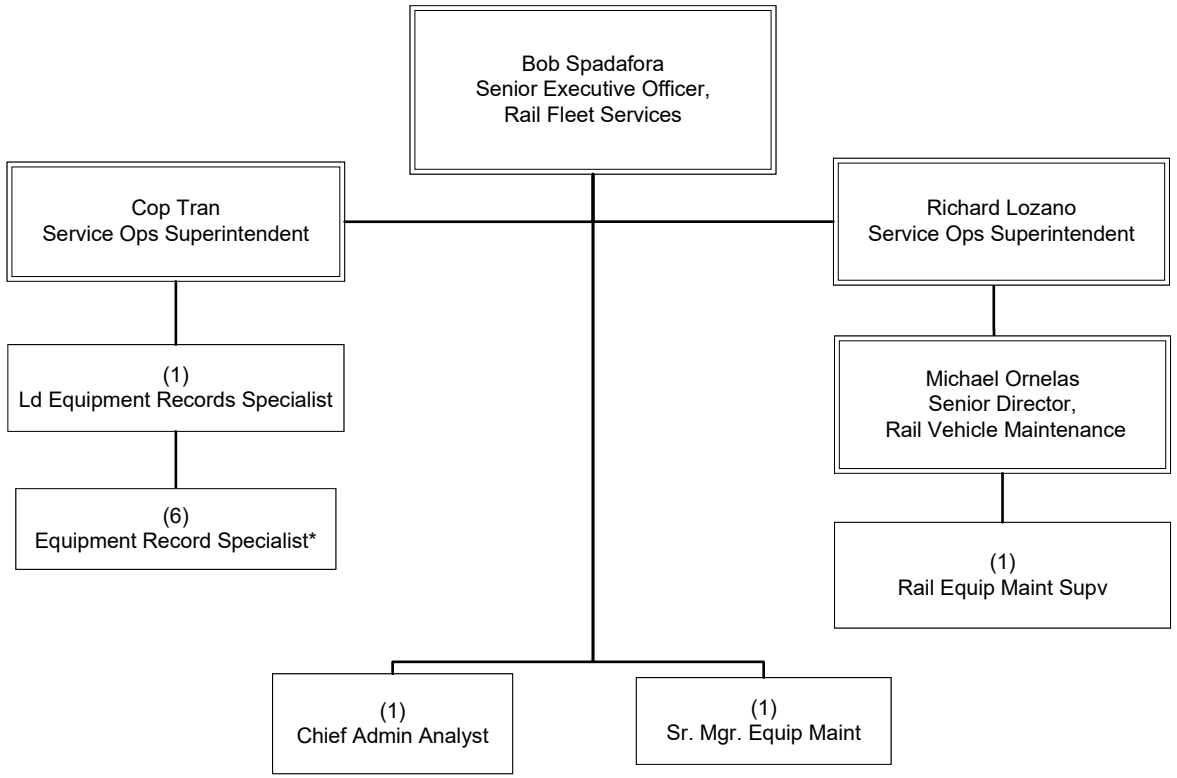
Department 3903 – Cost Center 3949



OPERATIONS
Vehicle Maintenance and Engineering

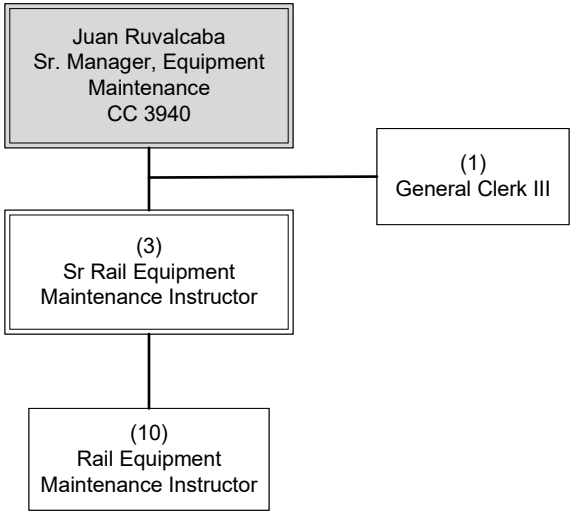
Executive Director, Rail Maintenance

Department 3938 – Cost Center 3940



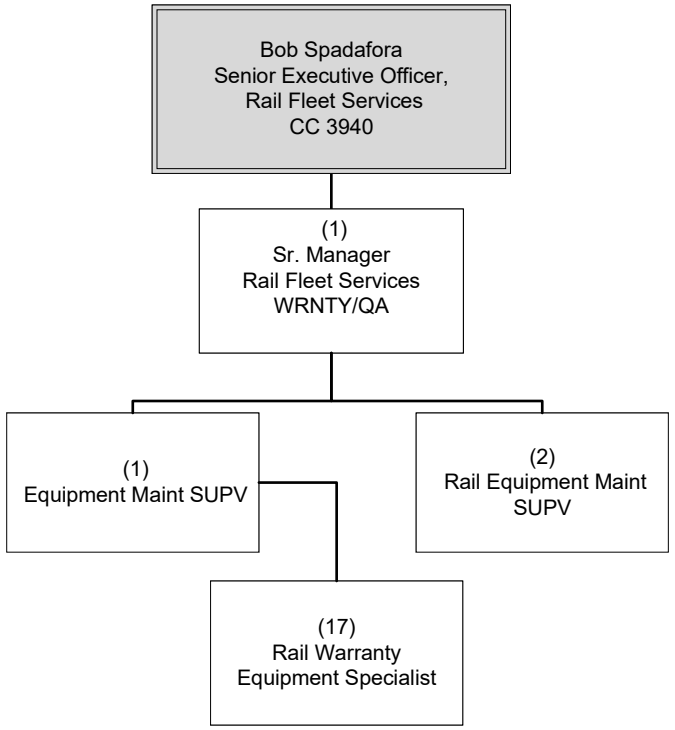
Rail Fleet Services Instruction

Department 3938 - Cost Center 3945



Rail Quality Assurance

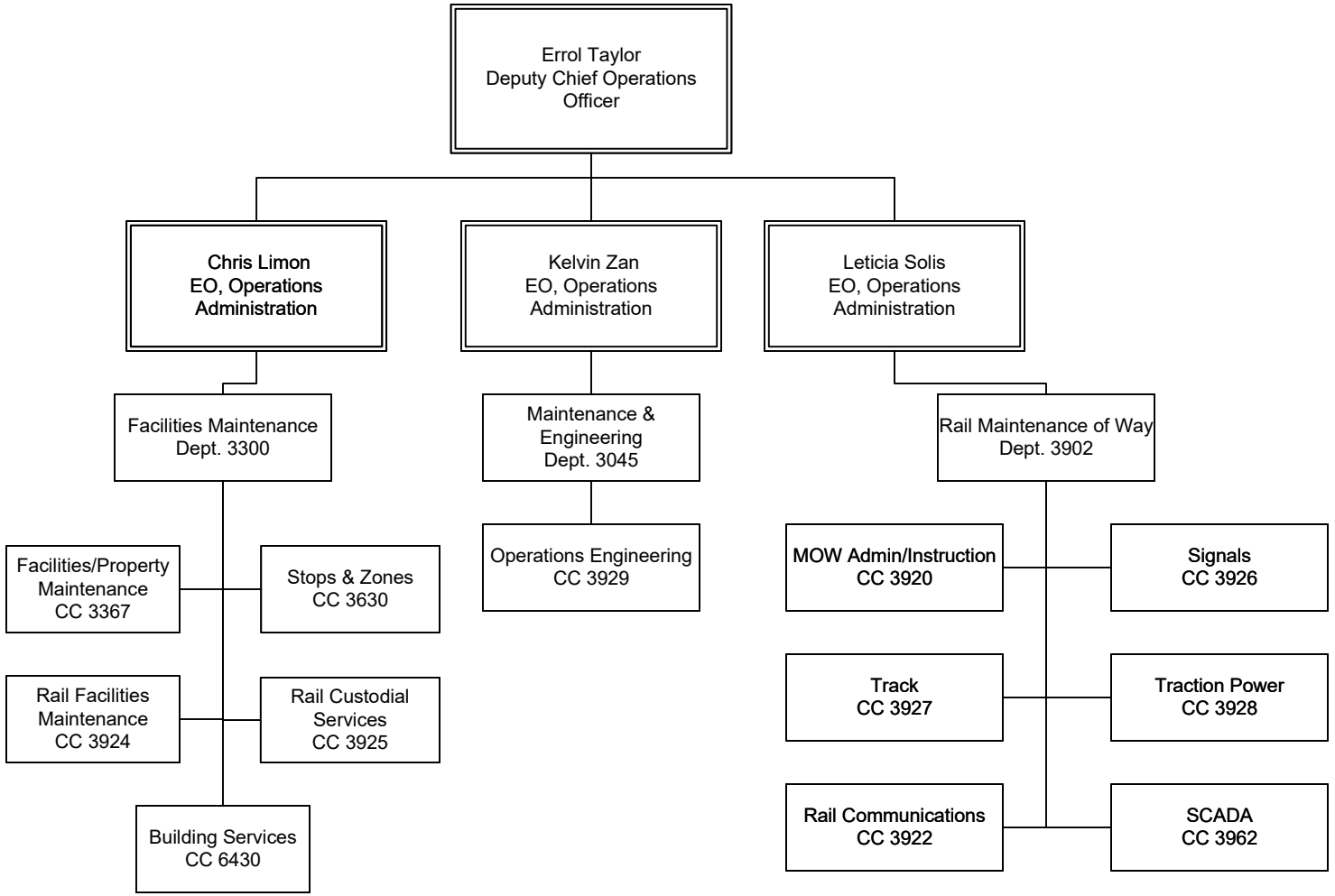
Department 3938 – Cost Center 3946



OPERATIONS
Vehicle Maintenance and Engineering

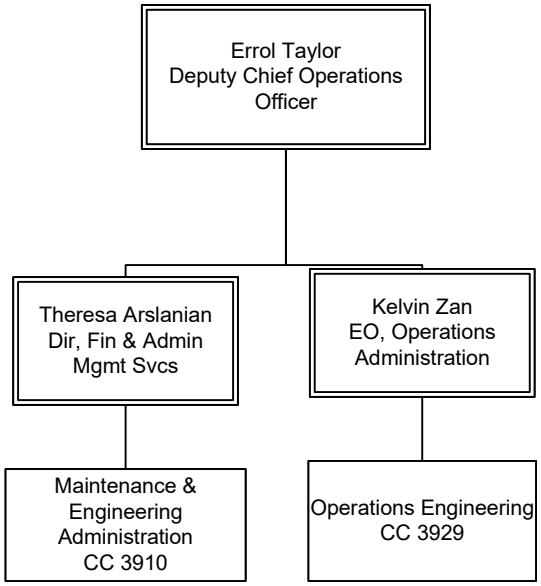
Infrastructure Maintenance & Engineering

EO 3900 Overview



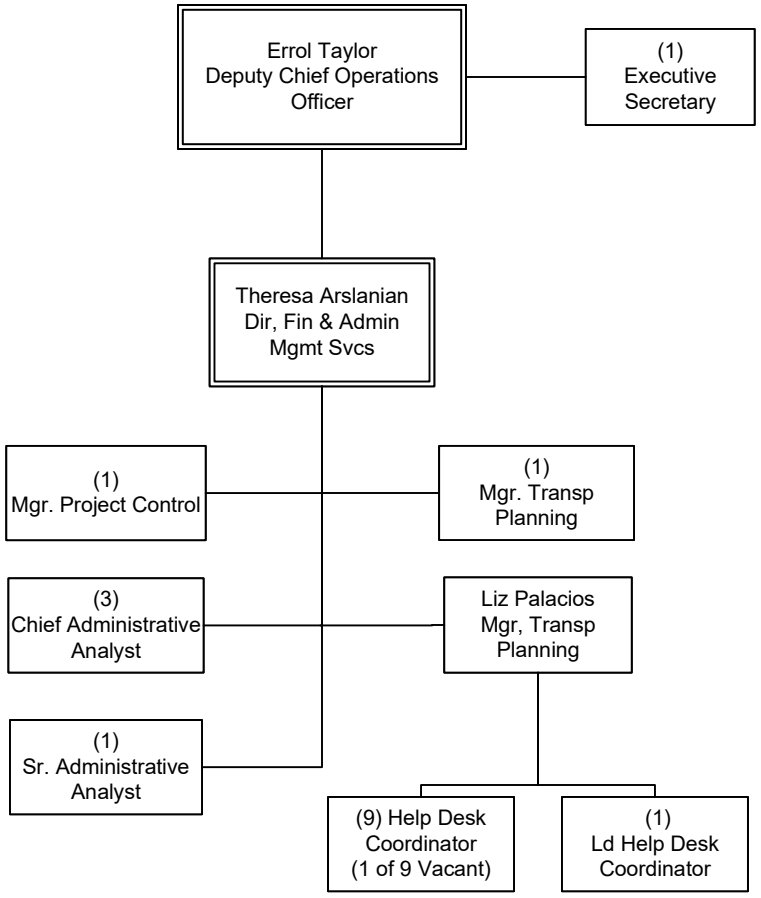
Executive Director, Maintenance & Engineering

Department 3045 Overview



Executive Director, Maintenance & Engineering Administration

Department 3045 – Cost Center 3910

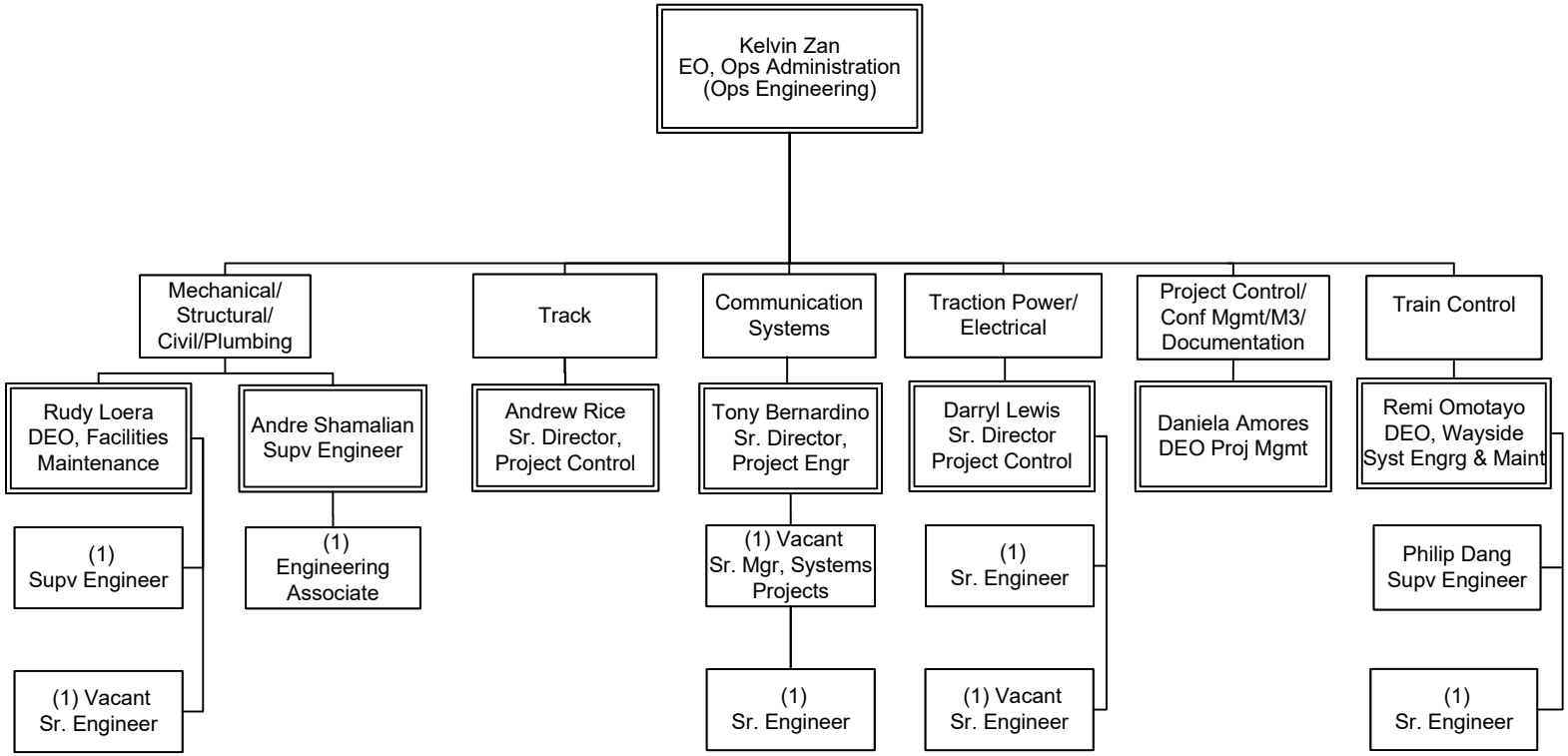


OPERATIONS

Infrastructure Maintenance & Engineering

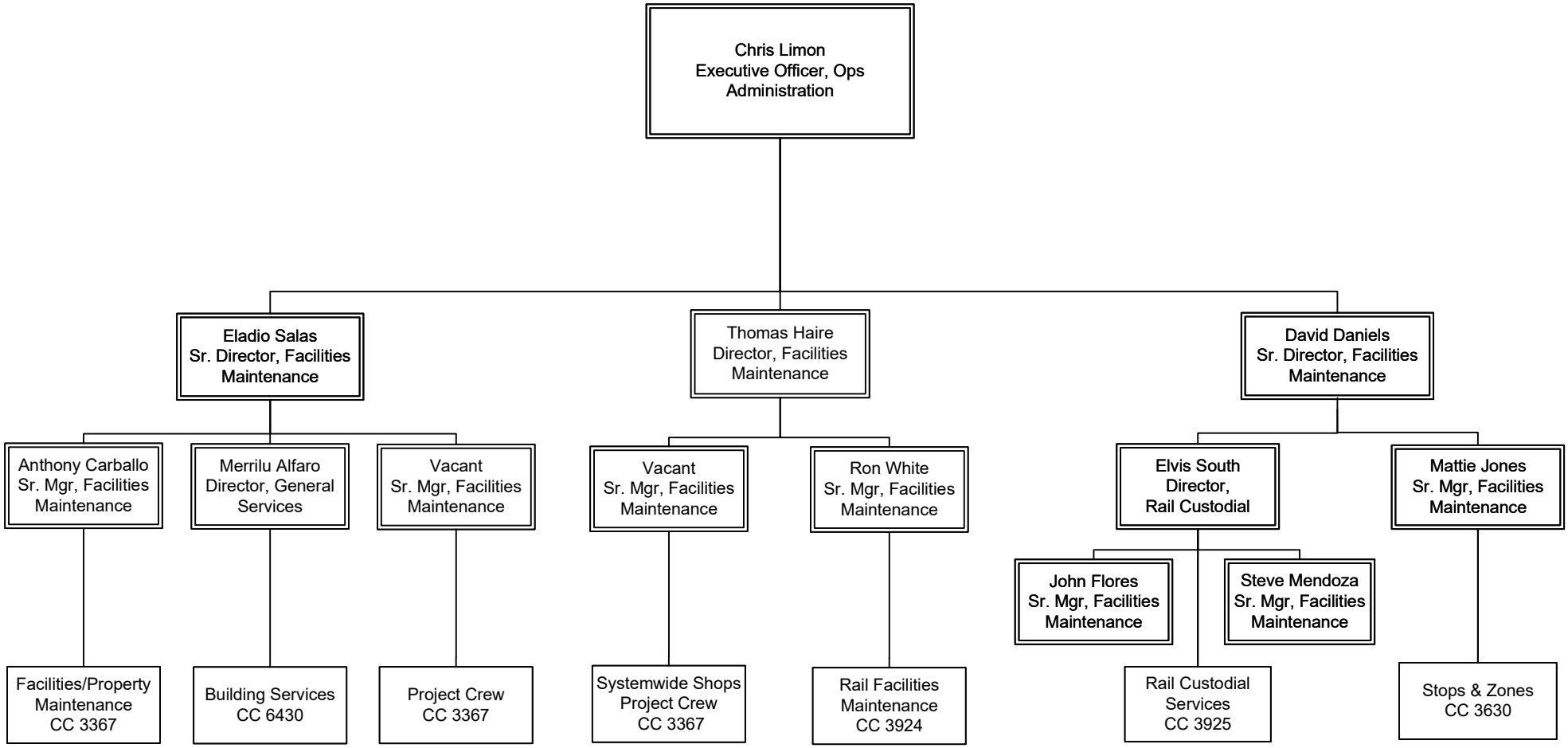
Operations Engineering

Department 3045 – Cost Center 3929



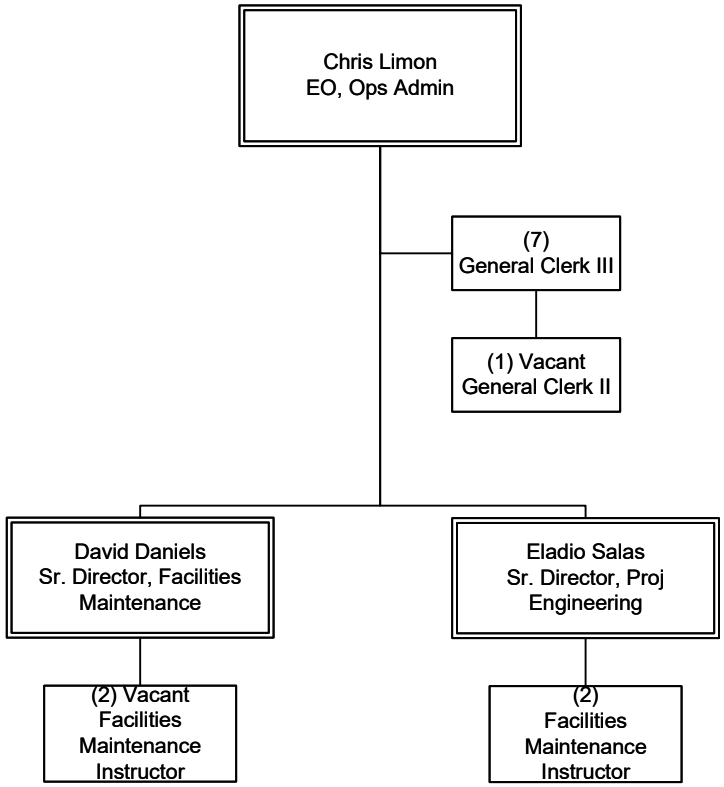
Facilities Maintenance

Department 3300 Overview



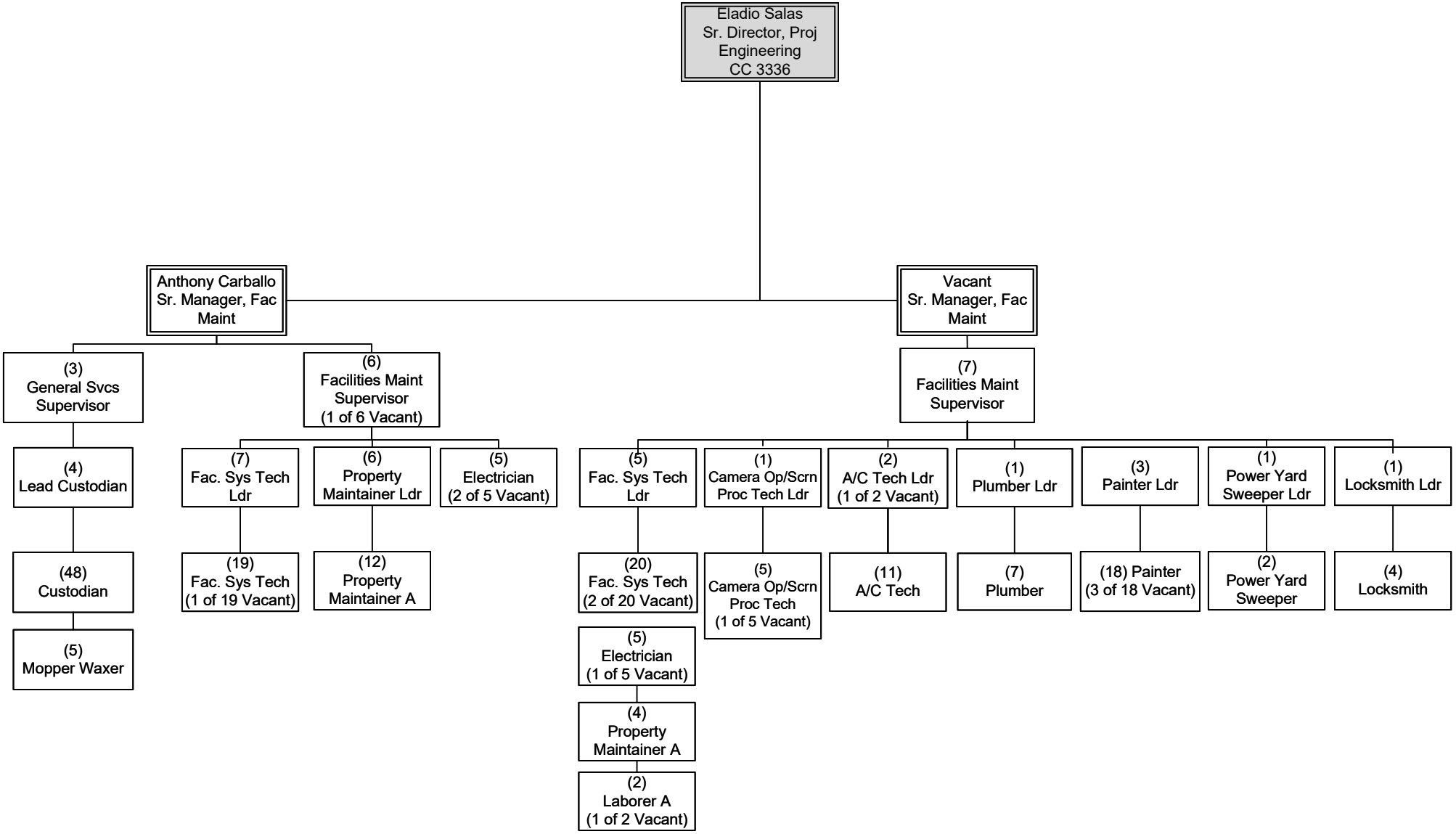
FM Administration

Department 3300 – Cost Center 3336



Facilities/Property Maintenance

Department 3300 – Cost Center 3367

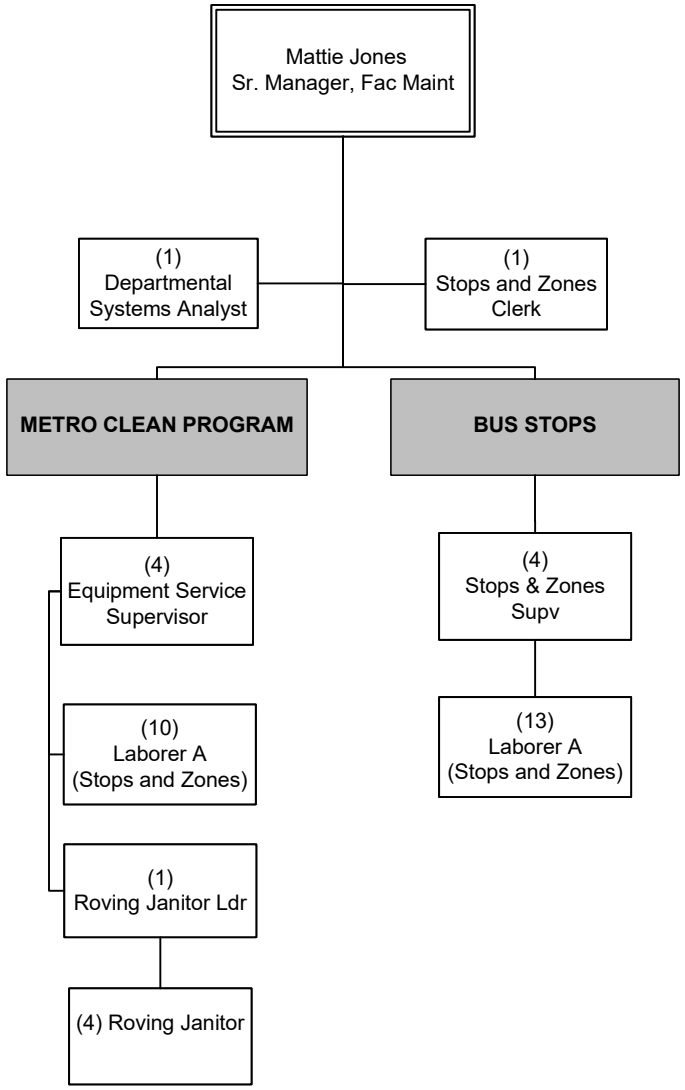


OPERATIONS

Infrastructure Maintenance & Engineering

Stops & Zones

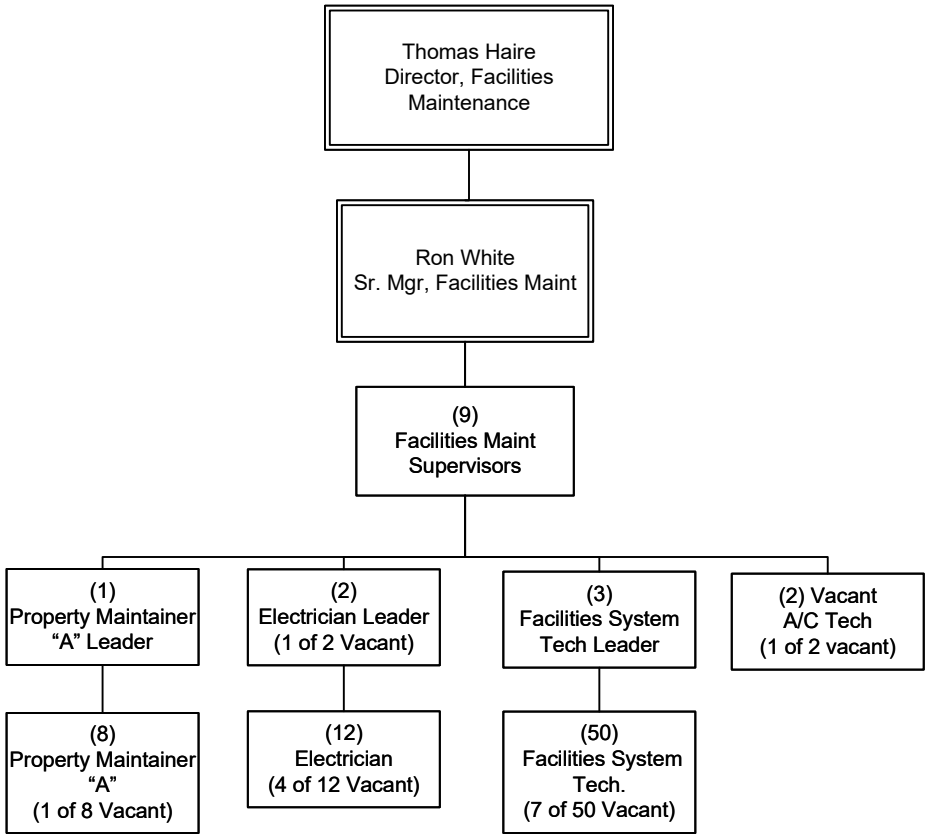
Department 3300 – Cost Center 3630



OPERATIONS
Infrastructure Maintenance & Engineering

Rail Facilities Maintenance

Department 3300 – Cost Center 3924

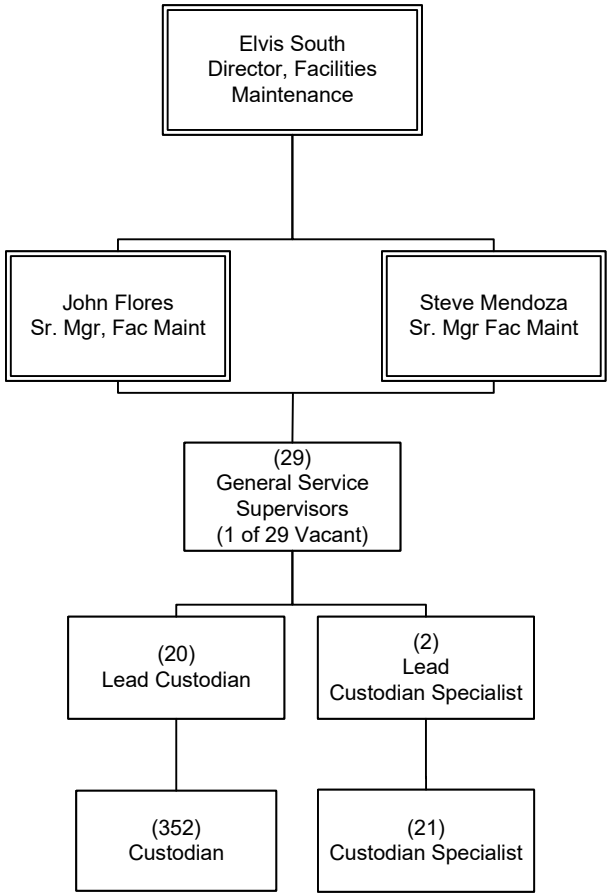


OPERATIONS

Infrastructure Maintenance & Engineering

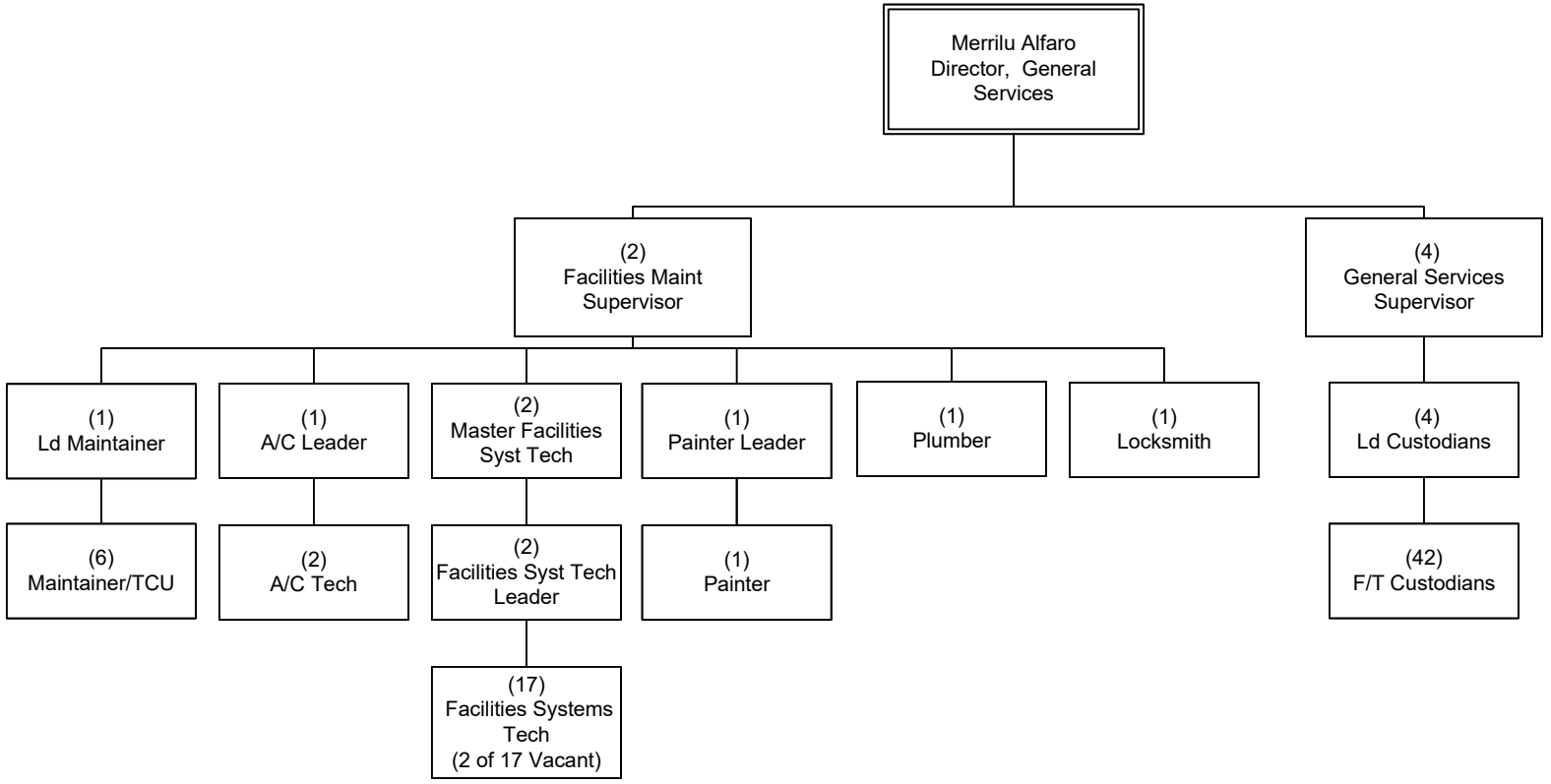
Rail Custodial

Department 3300 – Cost Center 3925



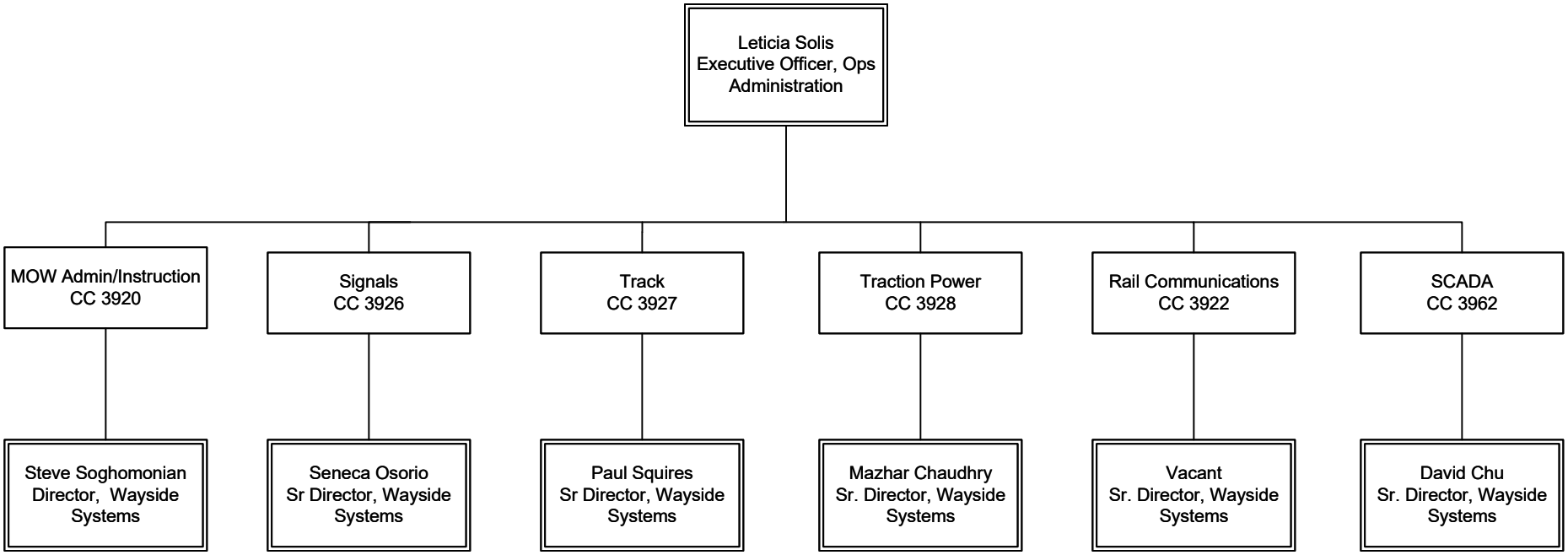
USG Building Services

Department 3300 – Cost Center 6430



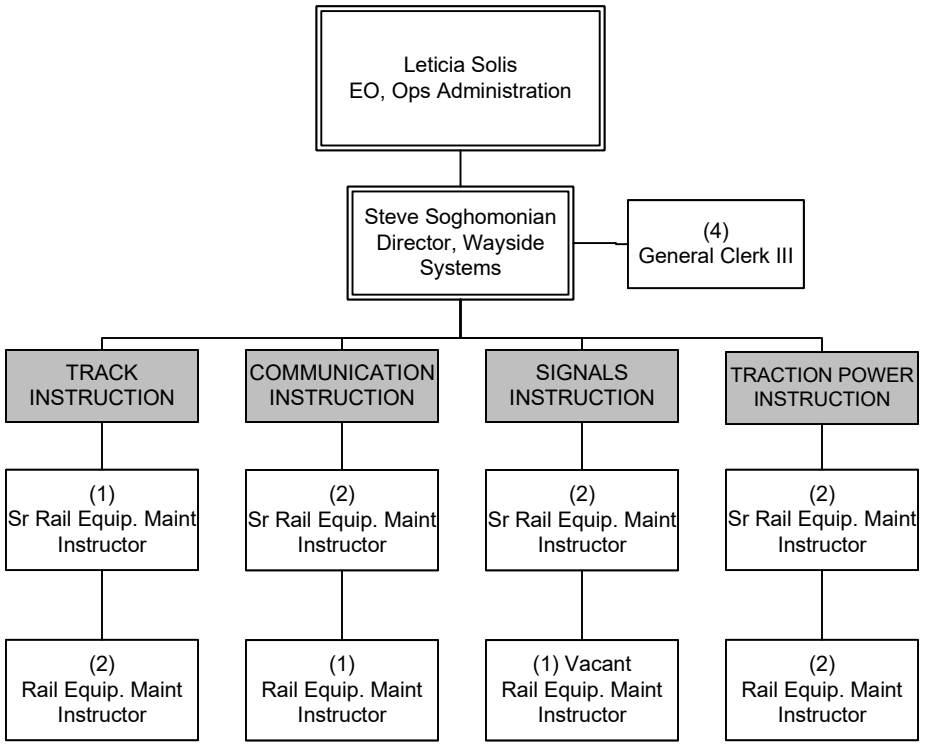
Rail Maintenance of Way

Dept 3902 Overview



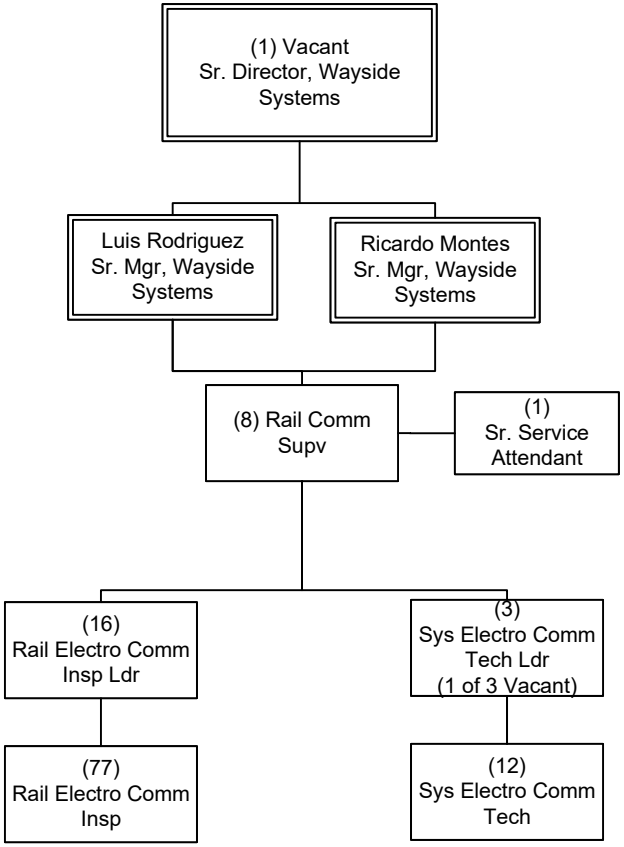
Rail Maintenance of Way

Department 3902 - Cost Center 3920



Communications Systems

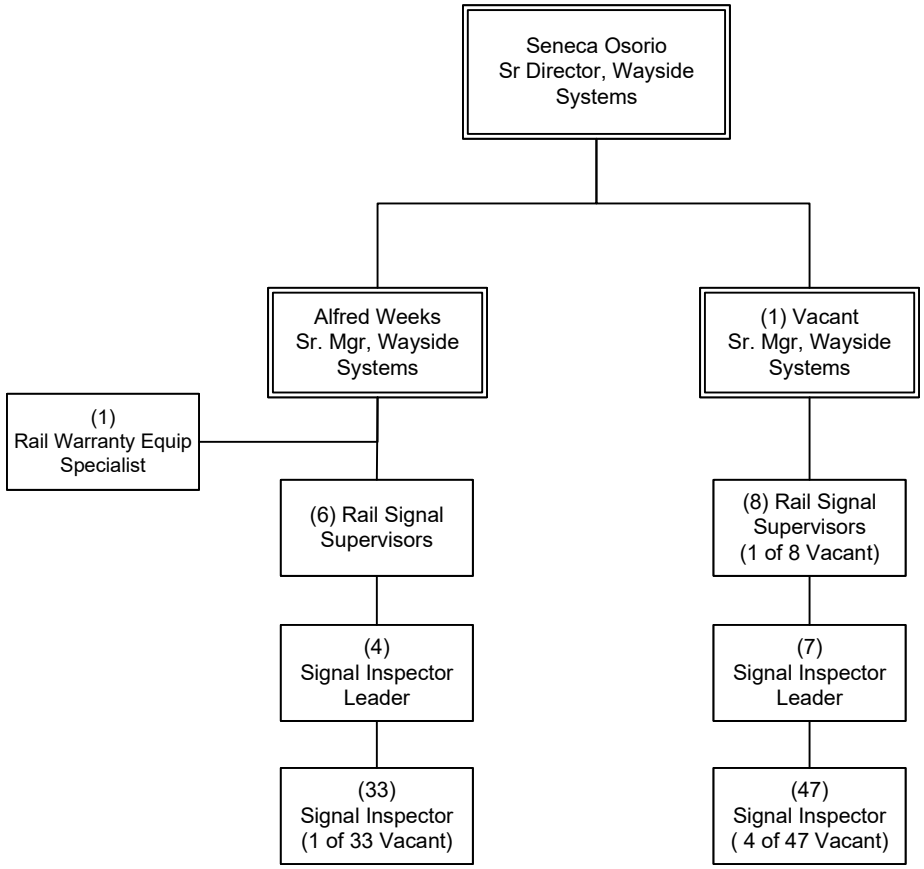
Department 3902 – Cost Center 3922



OPERATIONS
Infrastructure Maintenance & Engineering

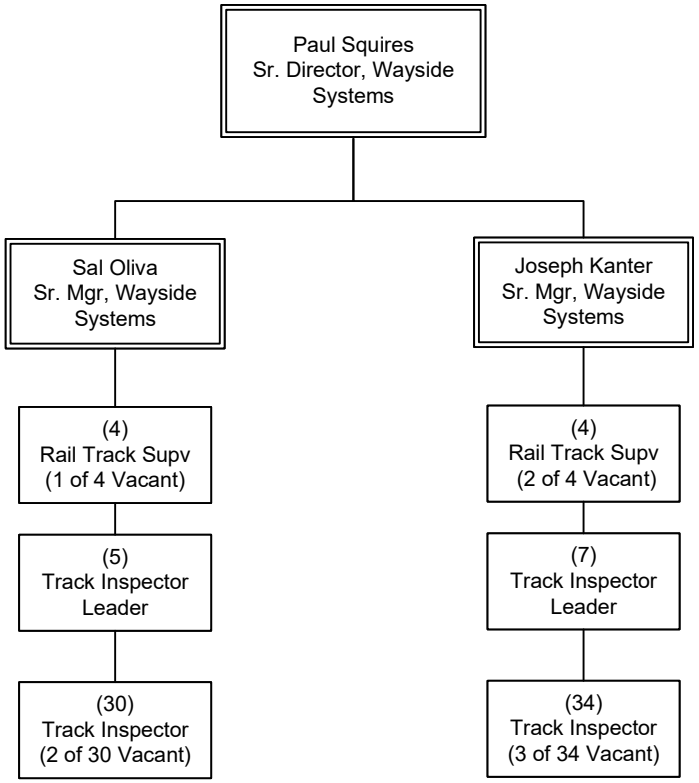
Signal System Maintenance

Department 3902 – Cost Center 3926



Track System Maintenance

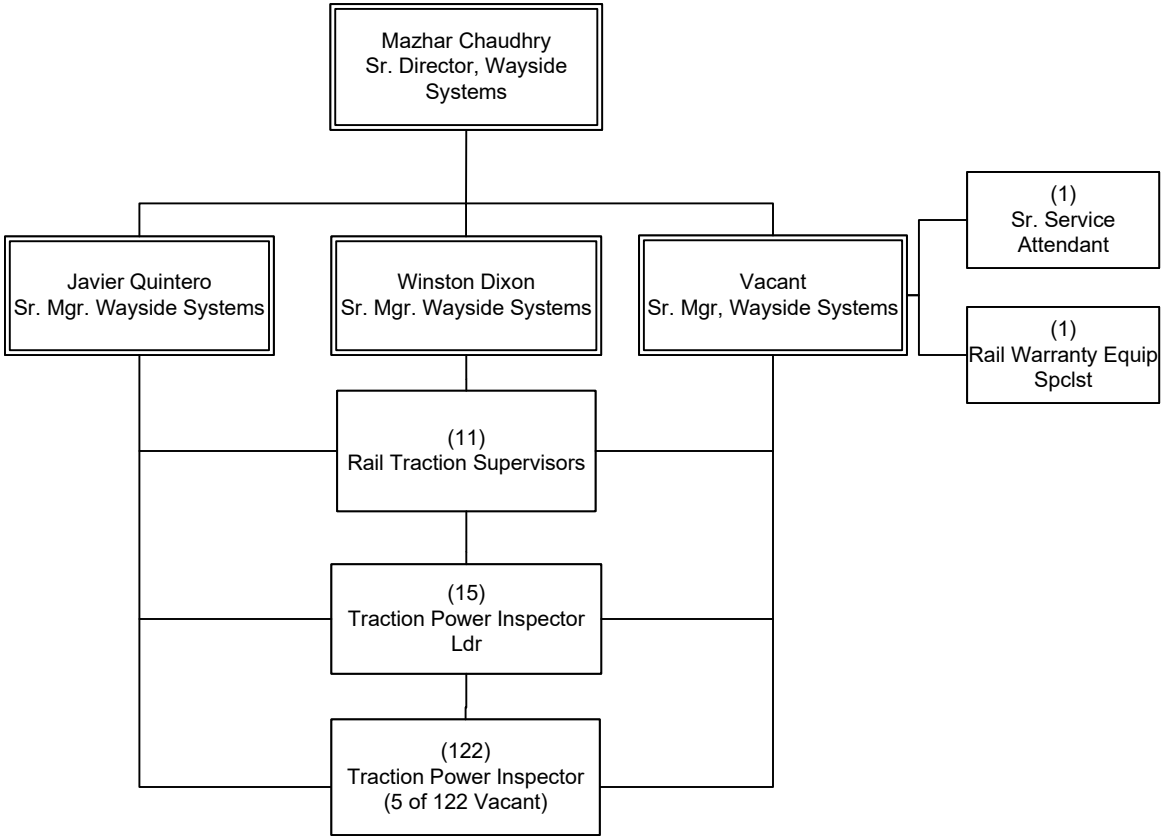
Department 3902 – Cost Center 3927



OPERATIONS
Infrastructure Maintenance & Engineering

Traction Power

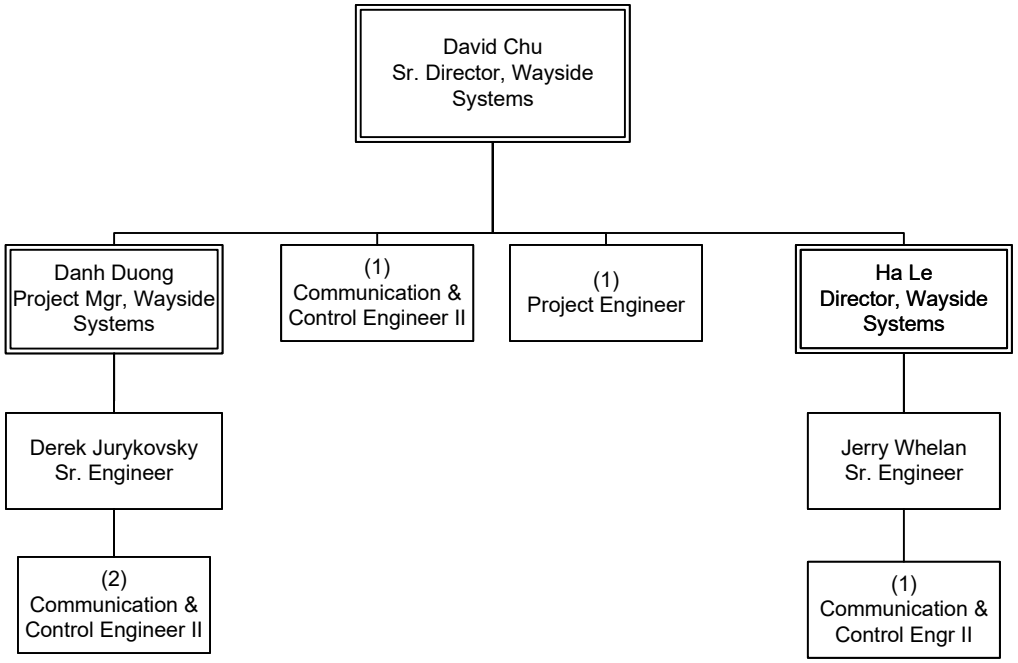
Department 3902 – Cost Center 3928



OPERATIONS
Infrastructure Maintenance & Engineering

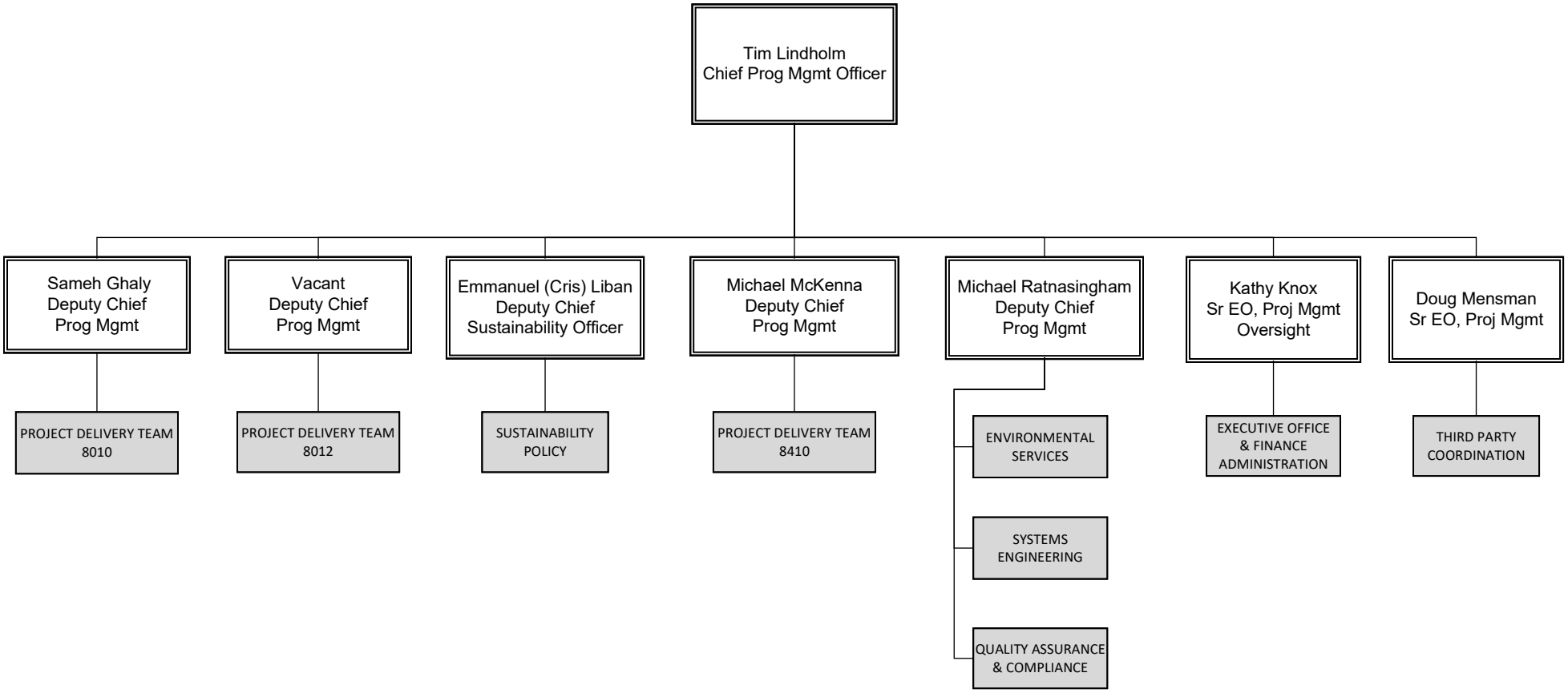
Rail Transit SCADA System

Department 3902 – Cost Center 3962



OPERATIONS
Infrastructure Maintenance & Engineering

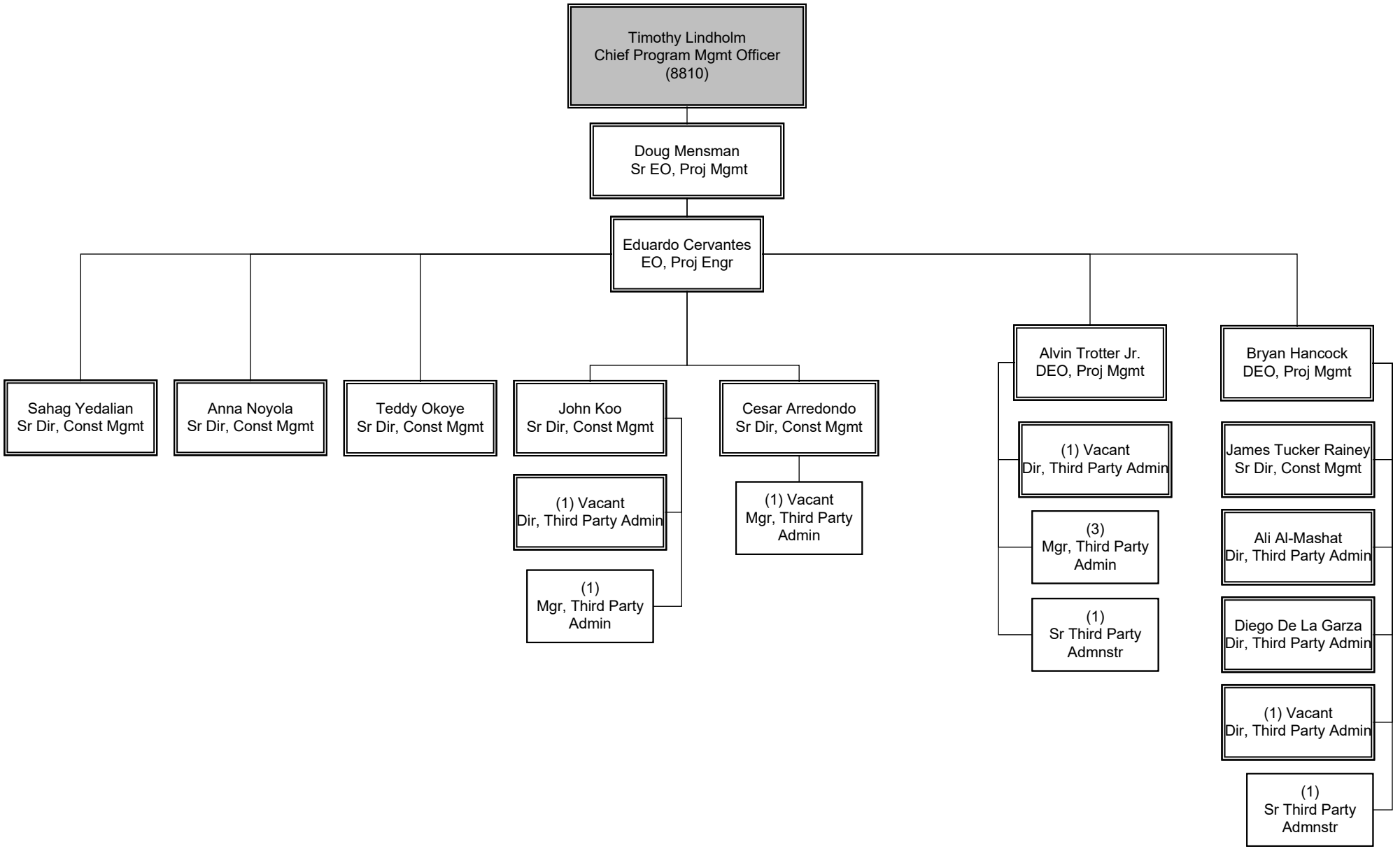
Program Management Overview



Program Management FTEs													
FTEs by Union	EXECUTIVE OFFICE & FINANCE/ADMINISTRATION	CAPITAL PROJECTS ENGINEERING	ENVIRONMENTAL SERVICES	PROGRAM WIDE TECHNICAL SERVICES	PROJECT DELIVERY TEAM 8010	PROJECT DELIVERY TEAM 8012	PROJECT DELIVERY TEAM 8410	QUALITY ASSURANCE/COMPLIANCE	REGIONAL RAIL	SUSTAINABILITY	SYSTEMS ENGINEERING	THIRD PARTY	Grand Total
Non-Contract	24	29	21	3	40	45	63	17	9	7	28	22	**308**

Third Party Coordination

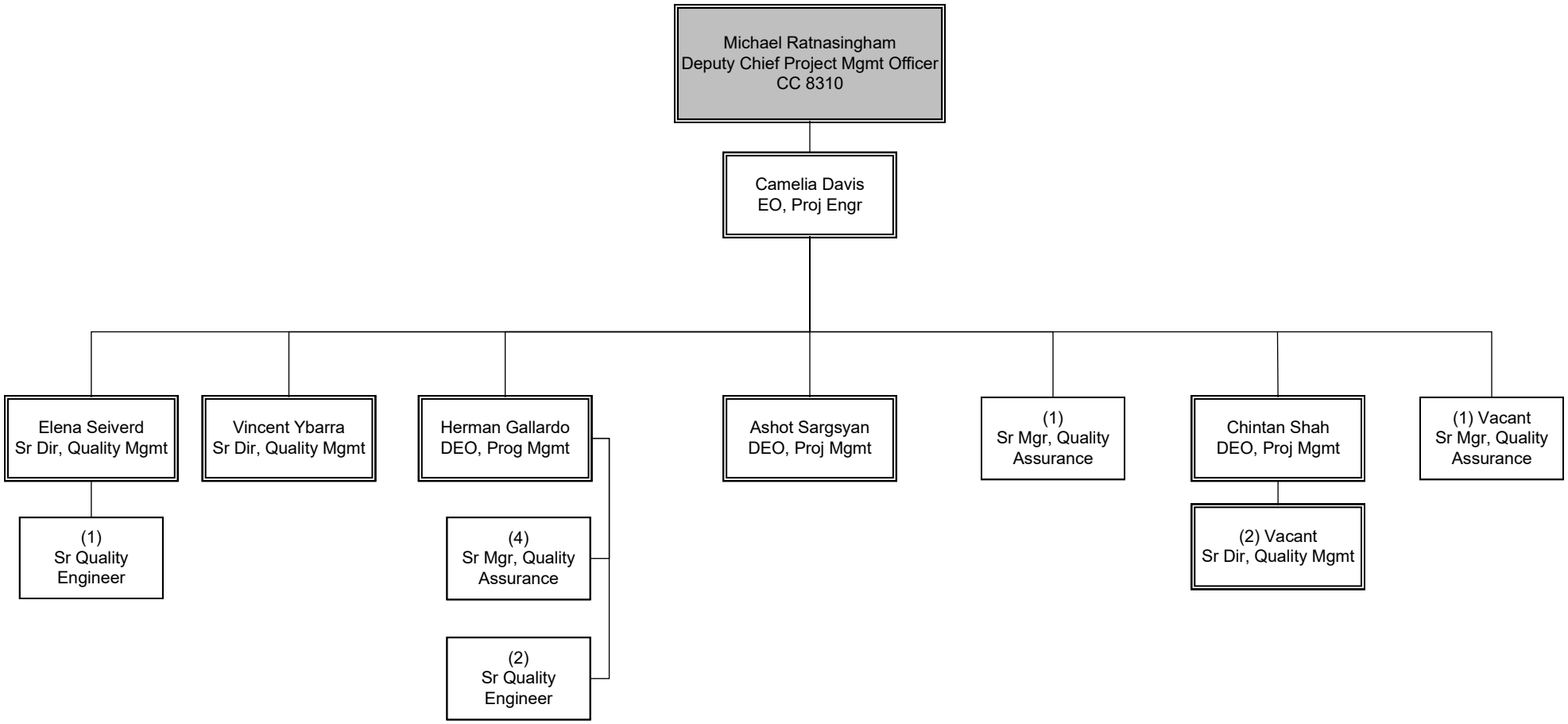
Department 8025 - Cost Center 8430



PROGRAM MANAGEMENT
Third Party

Quality Assurance/Compliance

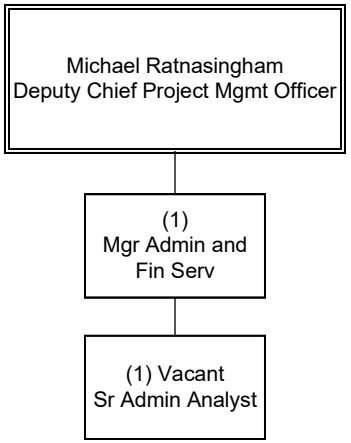
Department 8011 - Cost Center 8110



PROGRAM MANAGEMENT
Quality Management

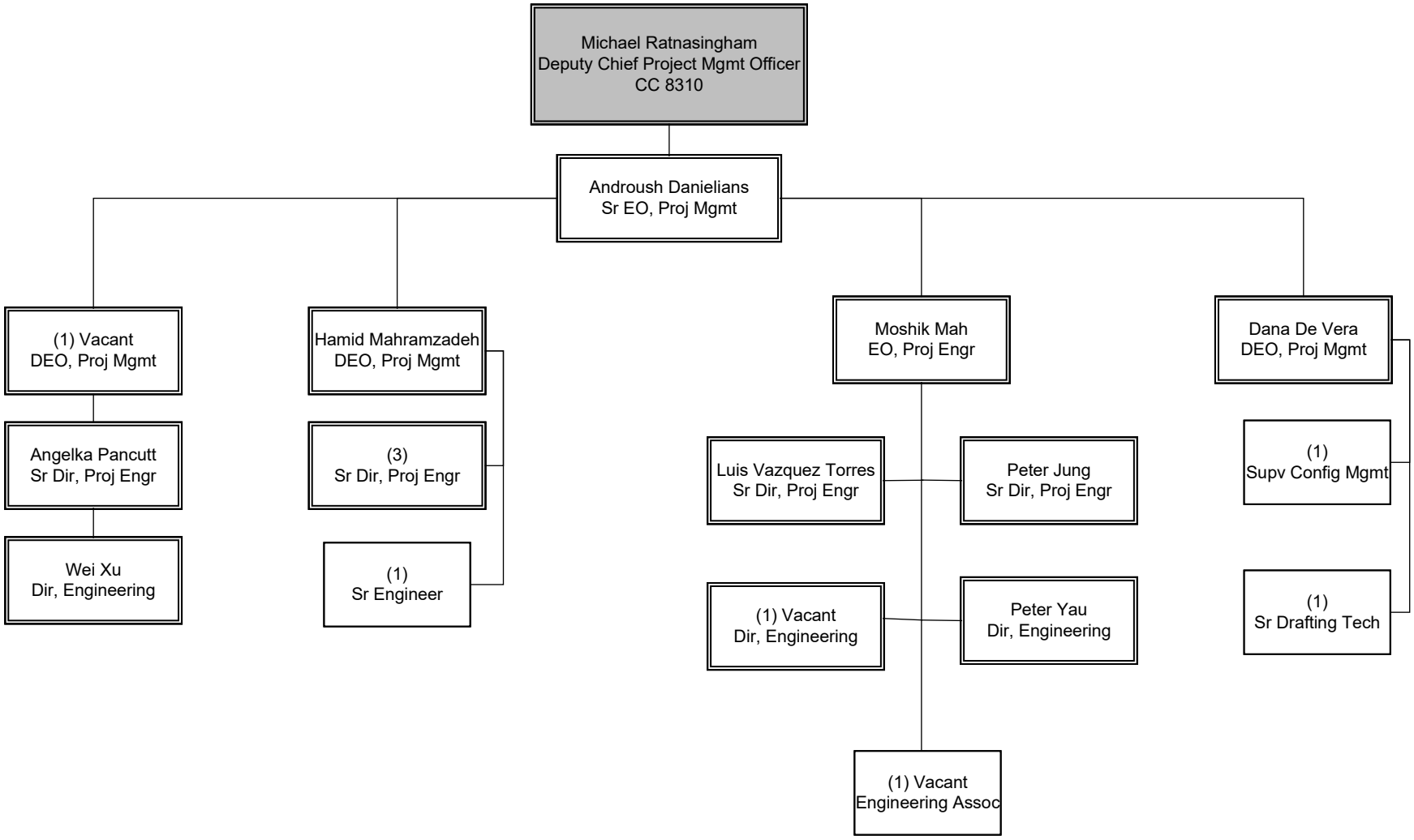
Program Wide Technical Services

Department 8031 - Cost Center 8310



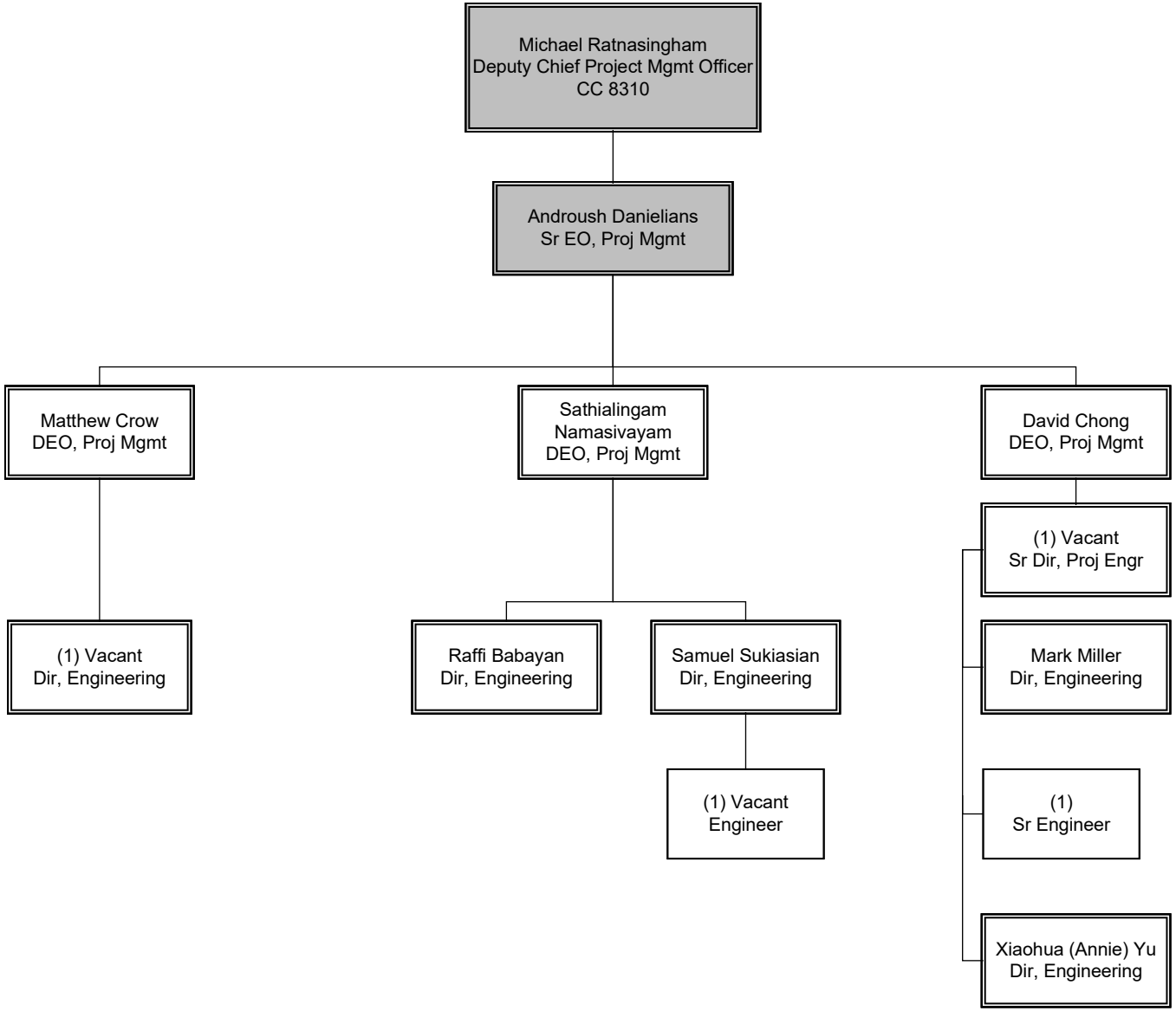
Capital Project Engineering

Department 8032 - Cost Center 8320 (1 OF 2)



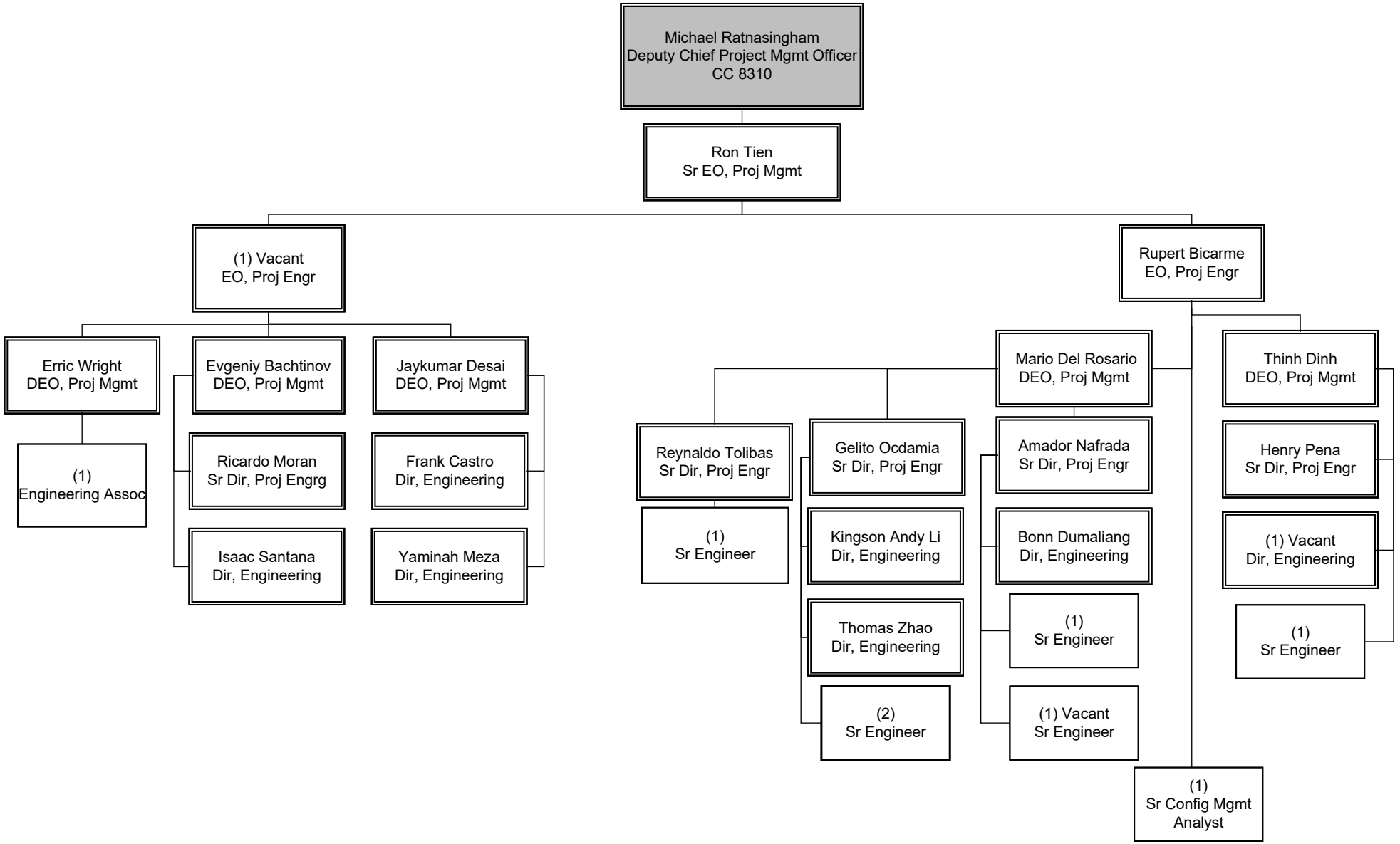
Capital Project Engineering

Department 8032 - Cost Center 8320 (2 OF 2)



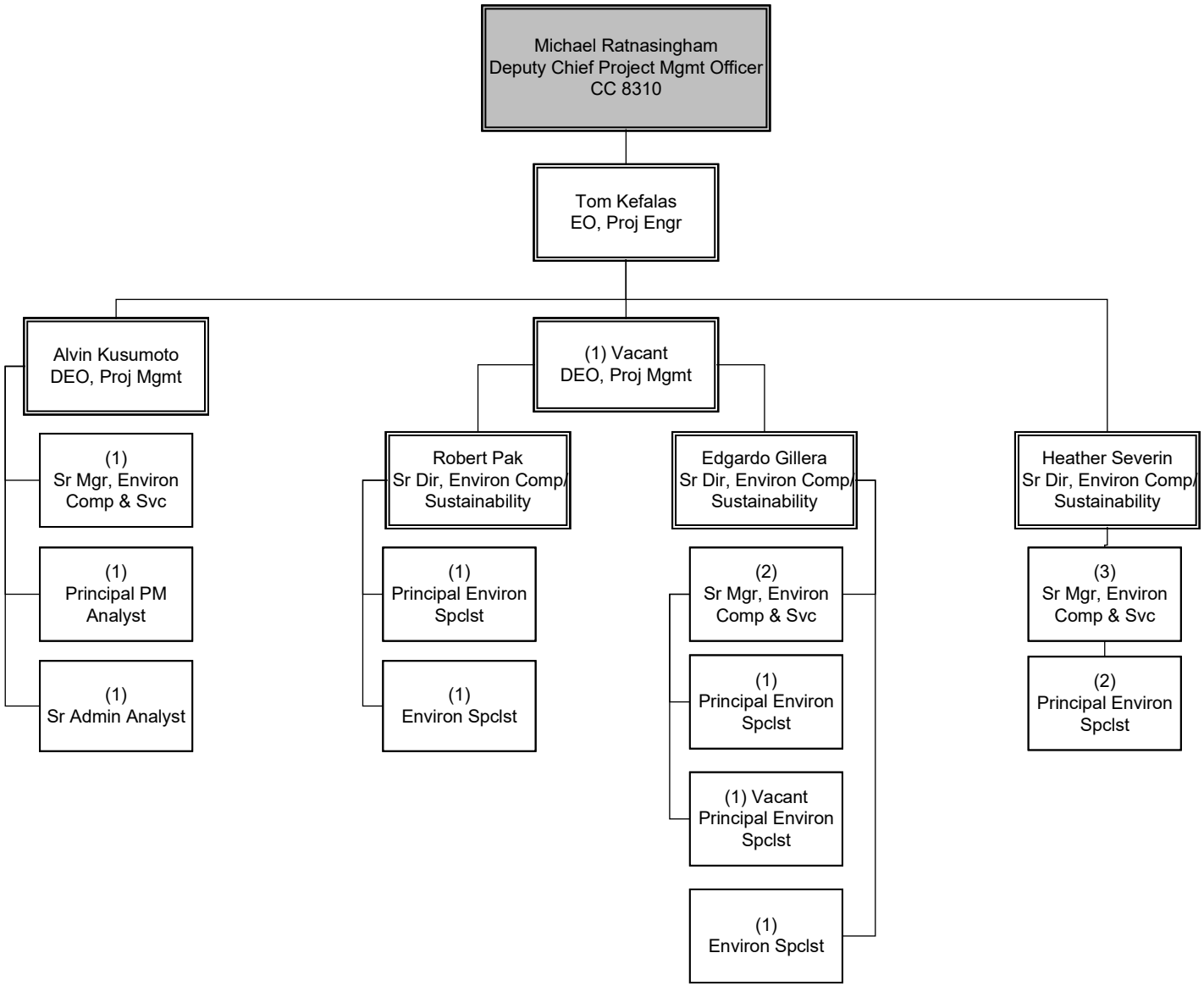
Systems Engineering

Department 8033 - Cost Center 8330



Environmental Services

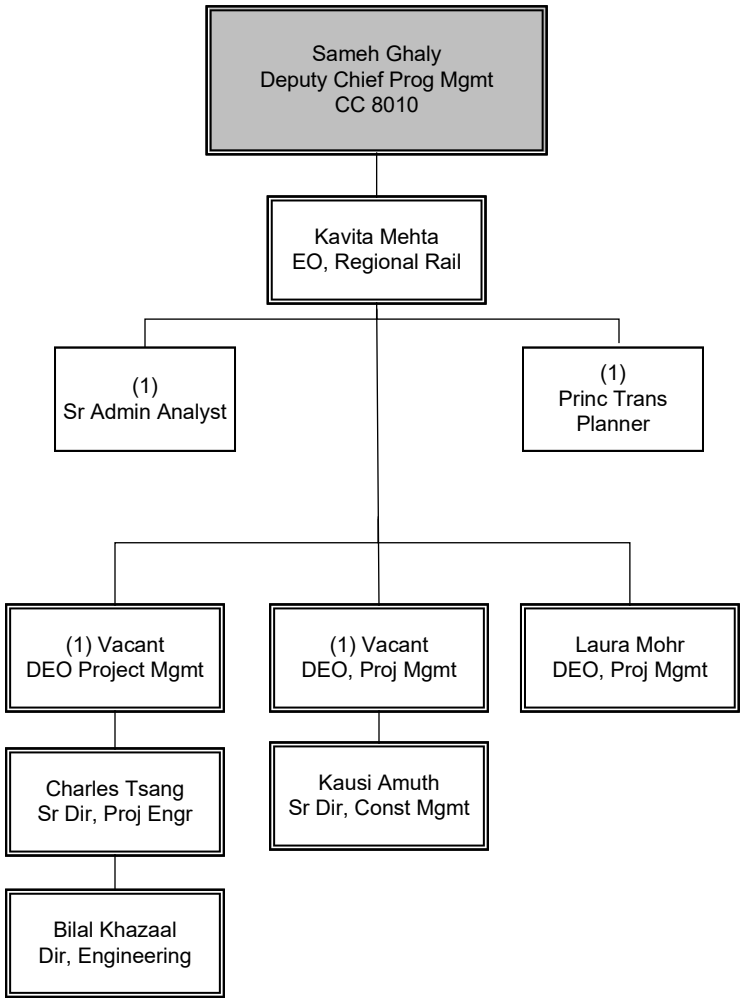
Department 8042 - Cost Center 8420



PROGRAM MANAGEMENT
Environmental

Regional Rail

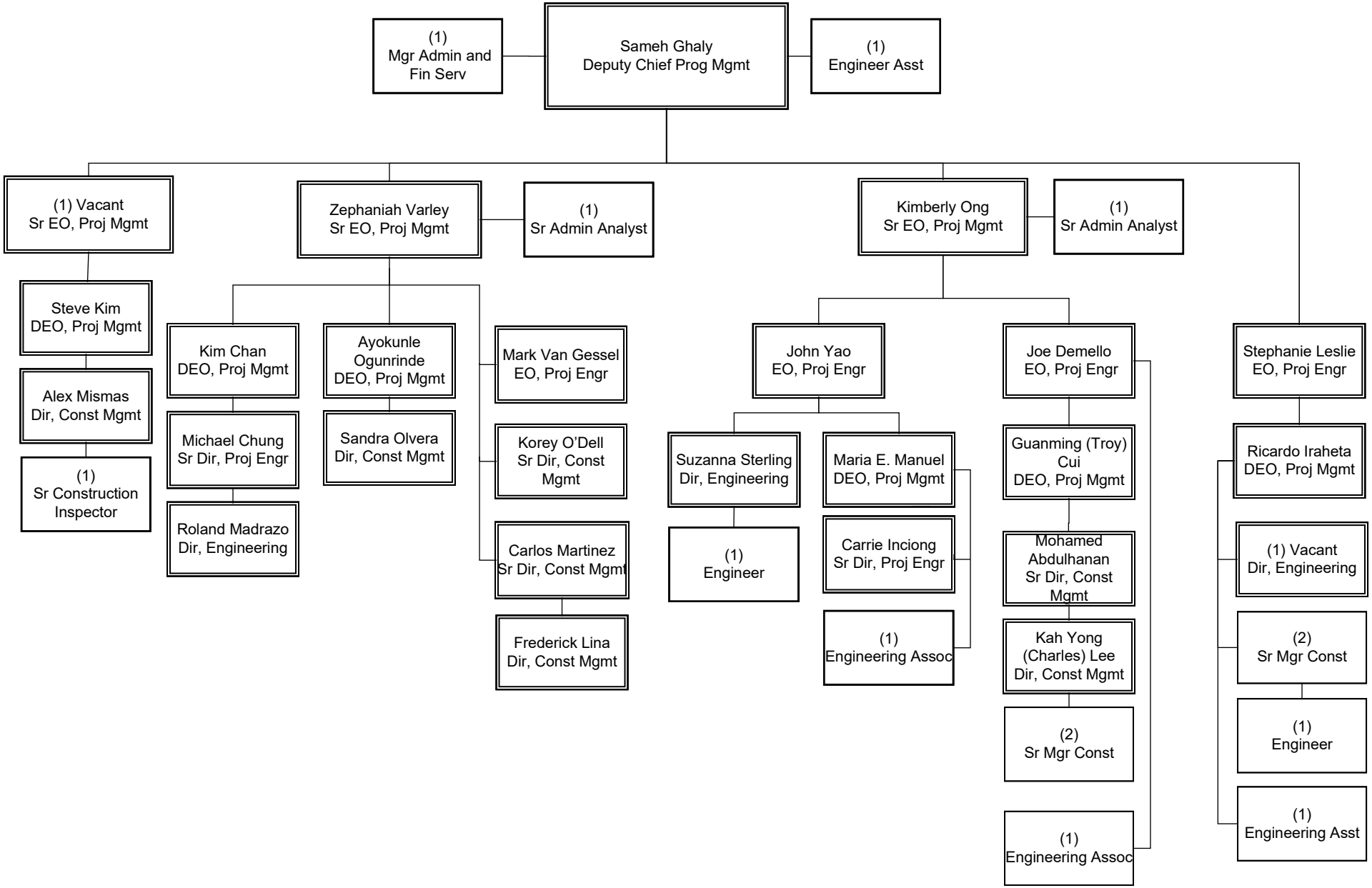
Department 2402 - Cost Center 2415



PROGRAM MANAGEMENT
Regional Rail

Project Delivery Team 8010

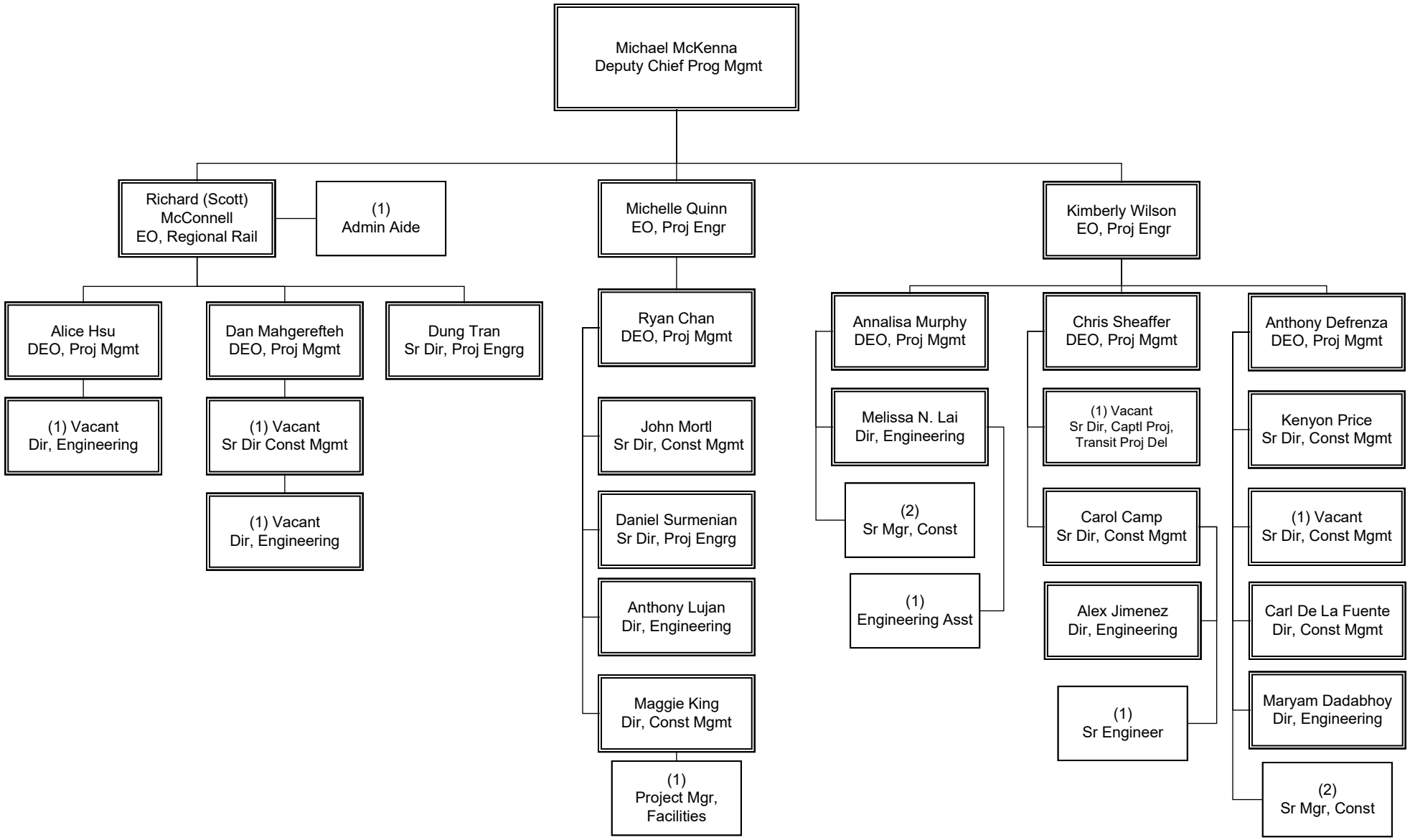
Department 8080 - Cost Center 8010



PROGRAM MANAGEMENT
Construction Management

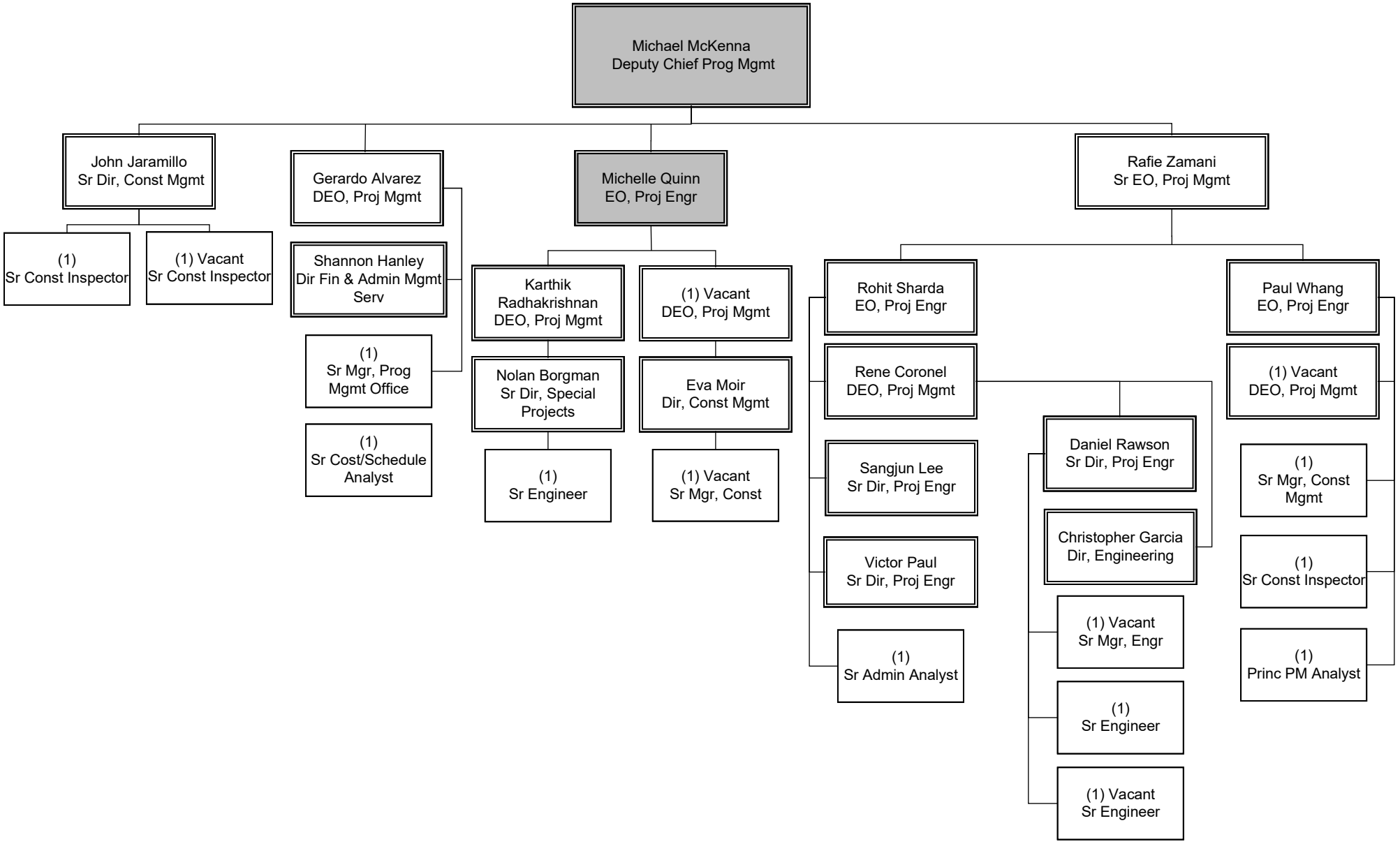
Project Delivery Team 8410

Department 8081- Cost Center 8410 (1 of 2)



Project Delivery Team 8410

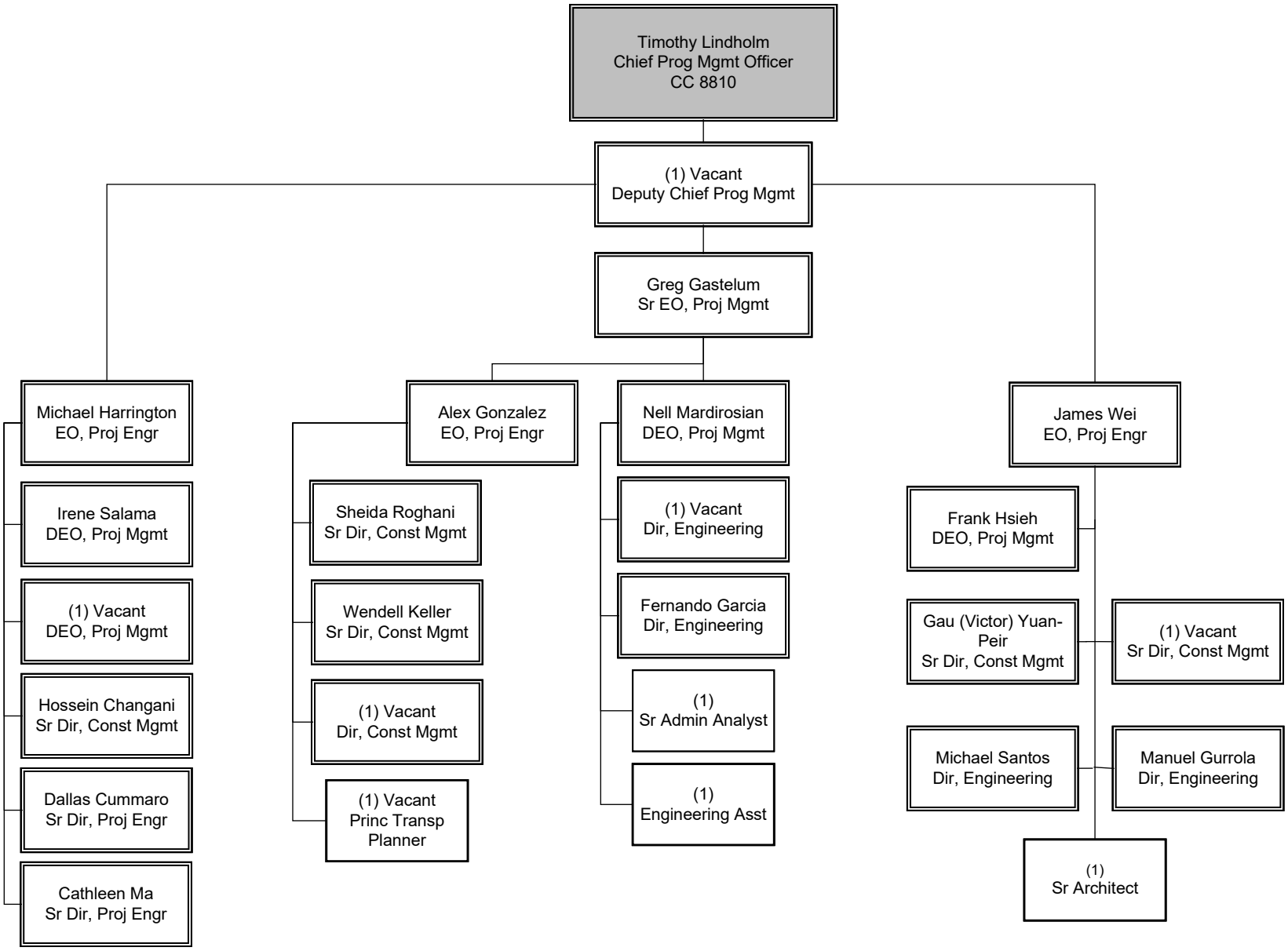
Department 8040- Cost Center 8410 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Project Delivery Team 8012

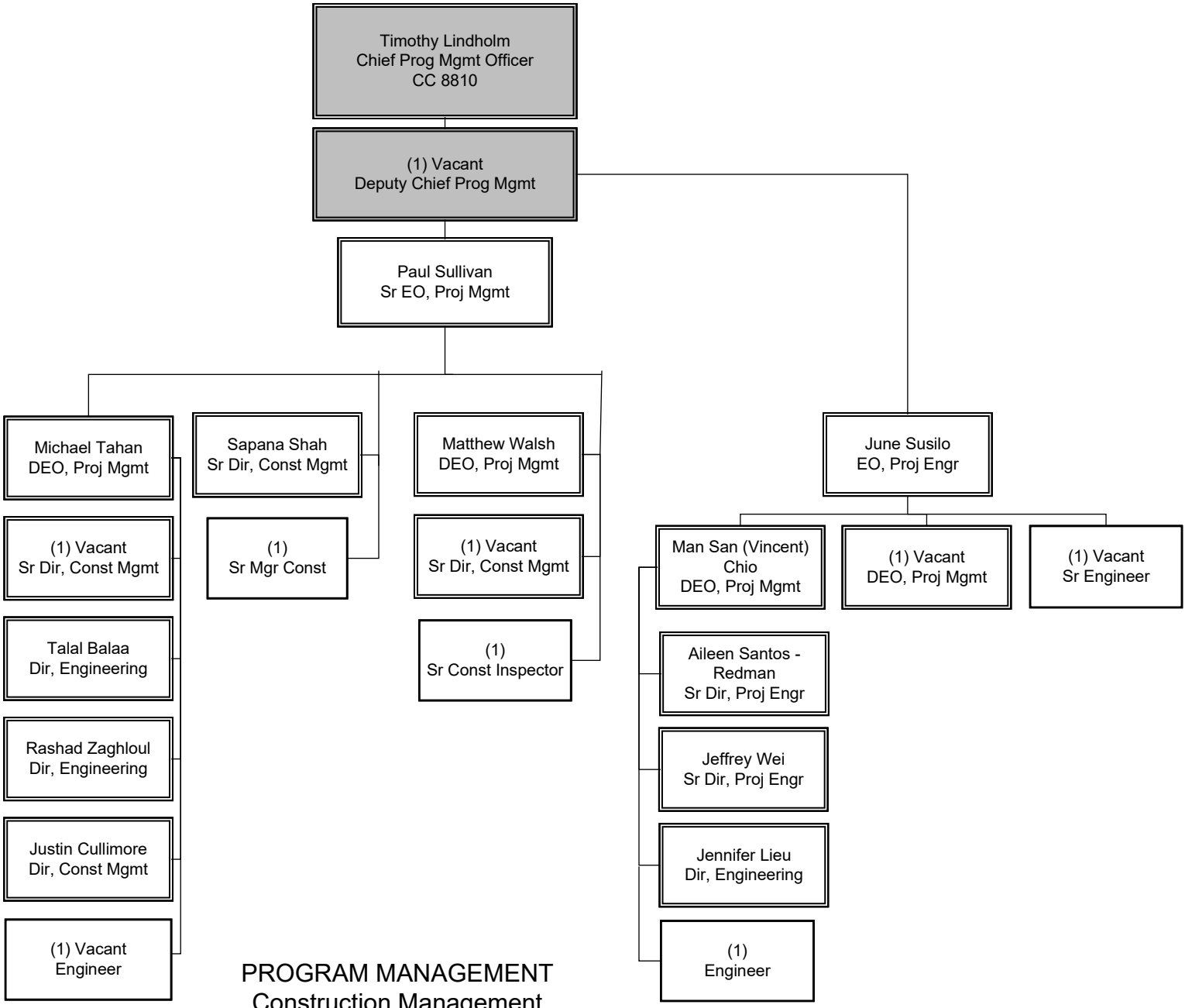
Department 8082 - Cost Center 8012 (1 of 2)



PROGRAM MANAGEMENT
Construction Management

Project Delivery Team 8012

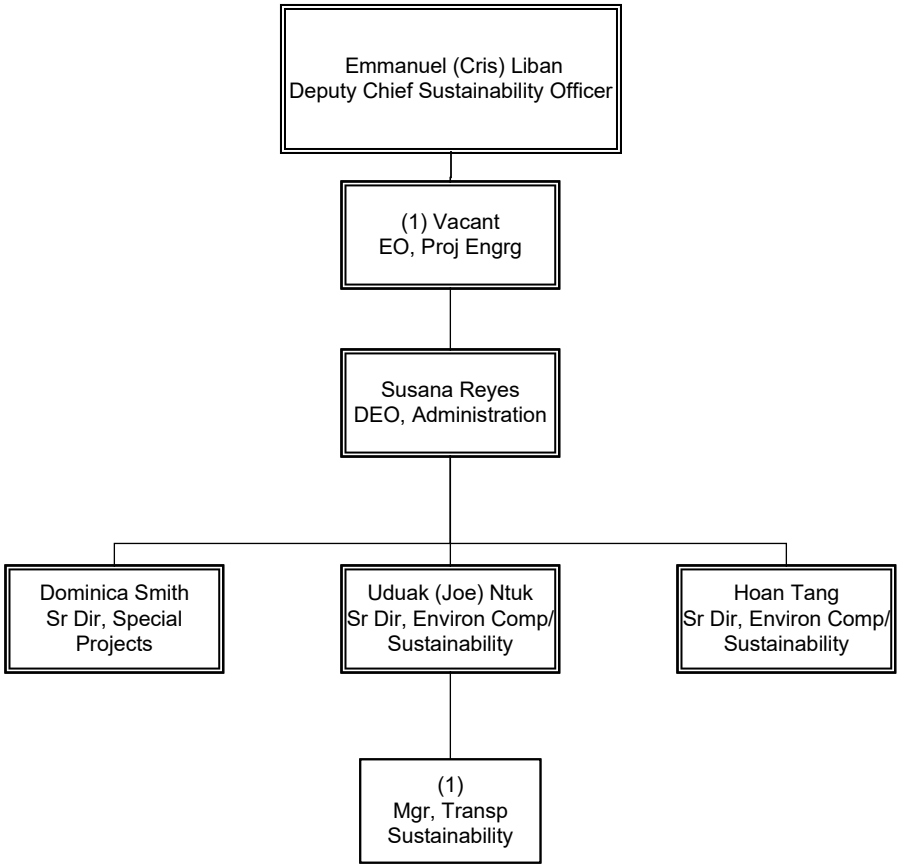
Department 8082 - Cost Center 8012 (2 of 2)



PROGRAM MANAGEMENT
Construction Management

Sustainability Policy

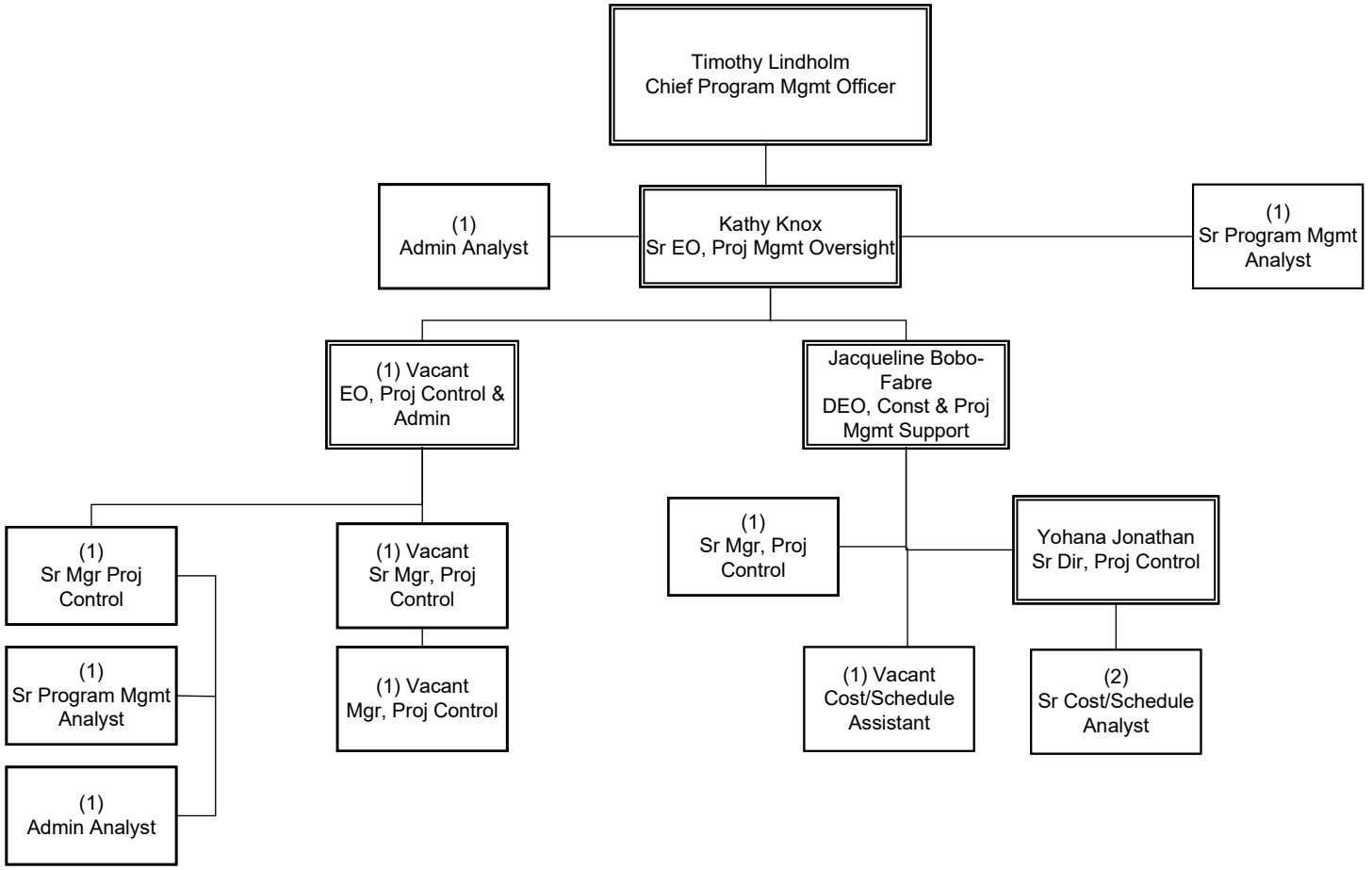
Department 8051 - Cost Center 2150



PROGRAM MANAGEMENT
Sustainability Policy

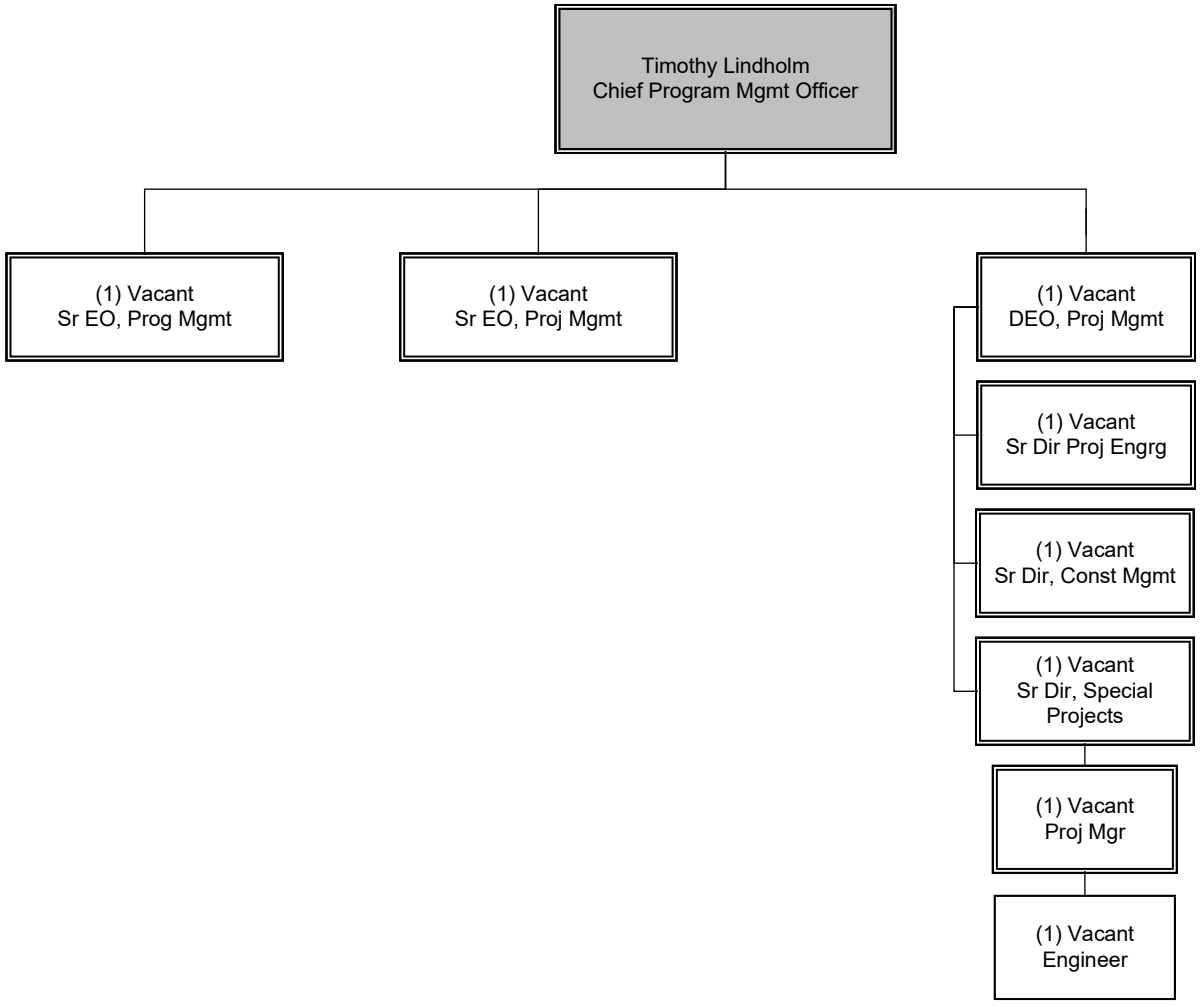
Program Management Executive Office

Department 8800 - Cost Center 8810 (1 of 2)



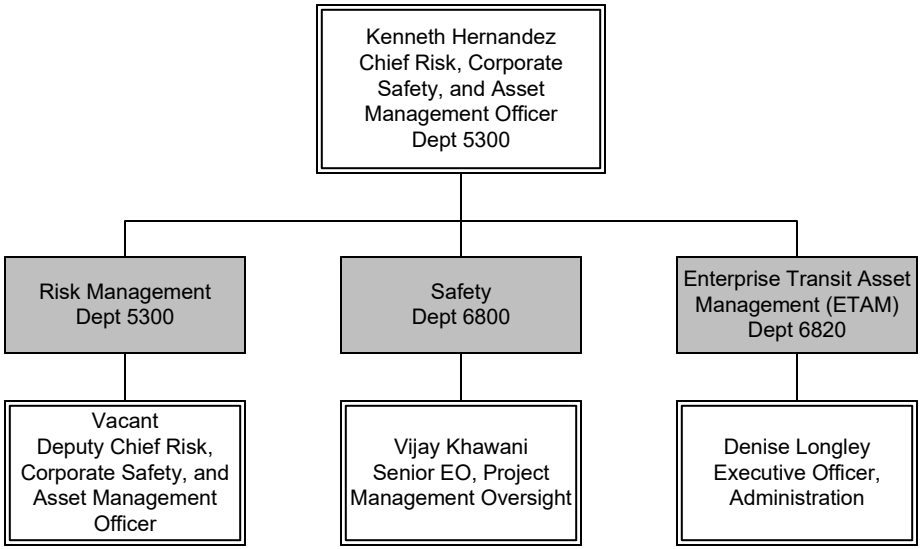
Program Management Executive Office

Department 8800 - Cost Center 8810 (2 of 2)



Risk, Corporate Safety, and Asset Management

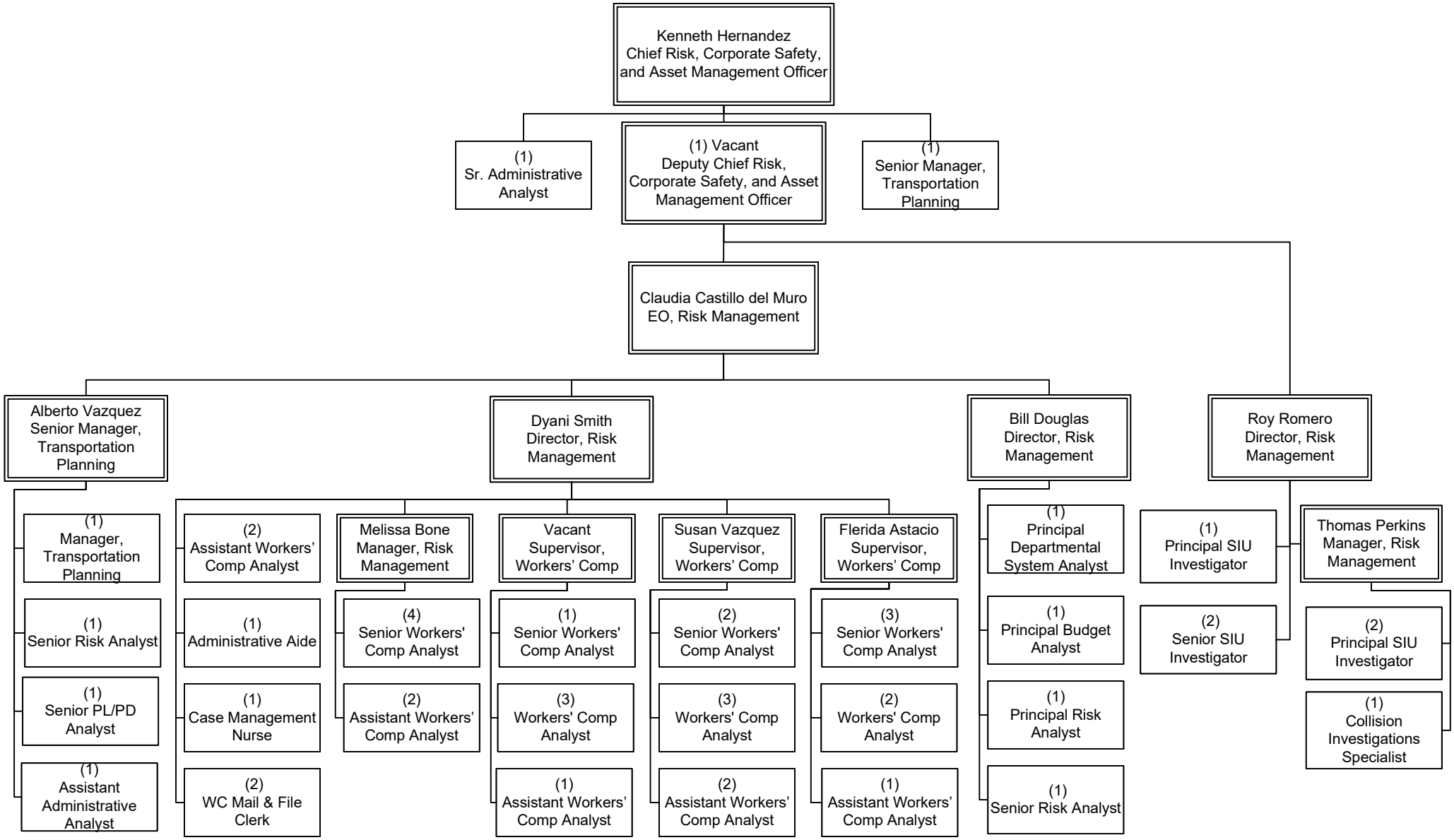
Overview



Risk, Corporate Safety, and Asset Management FTEs				
FTEs by Union	**ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)**	**RISK MANAGEMENT**	**SAFETY**	**Union Total**
Non-Contract	11	56	41	**108**
TCU	-	2	-	**2**
Department Total	**11**	**58**	**41**	**110**

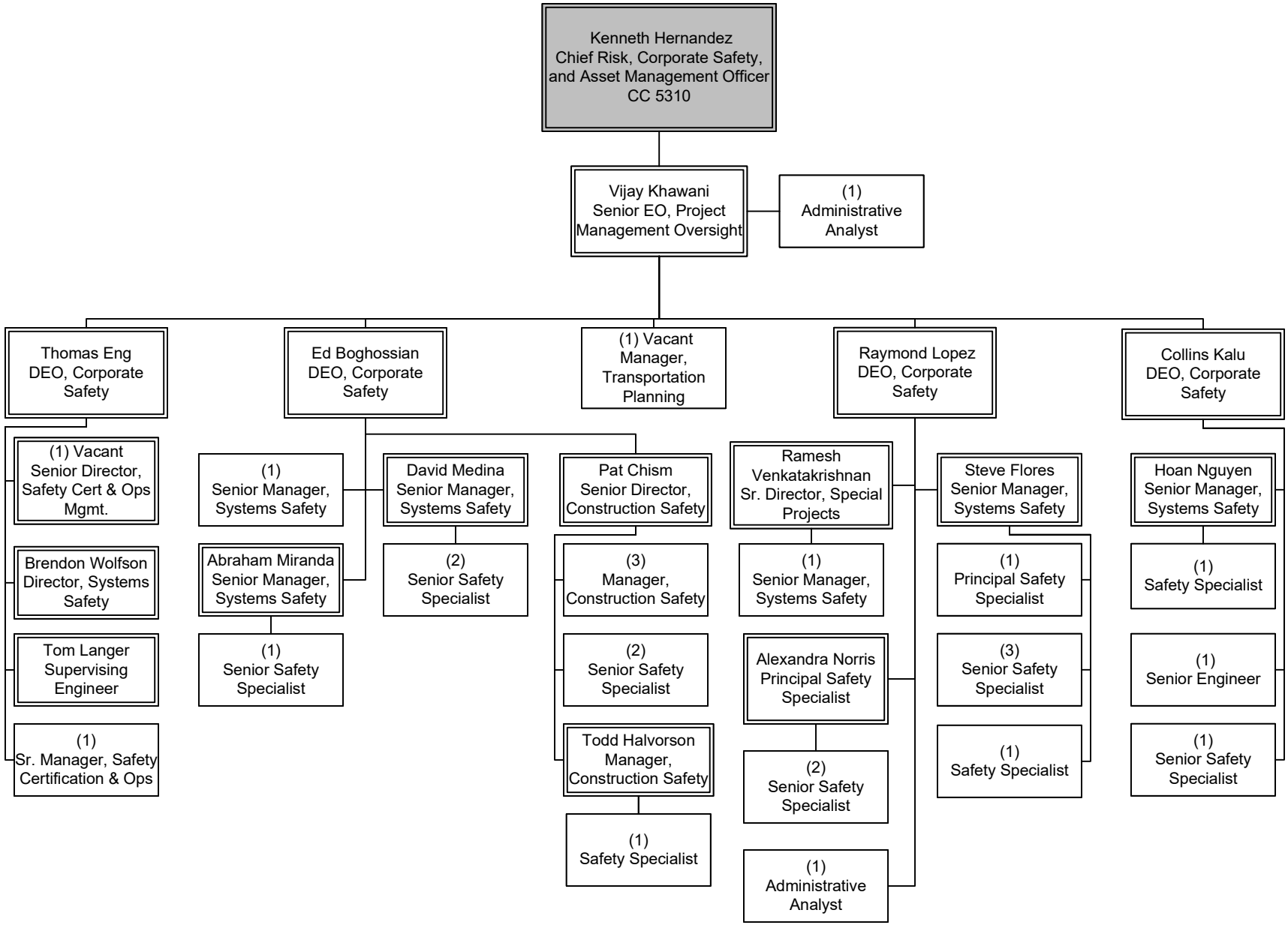
Risk Management

Department 5300 – Cost Center 5310



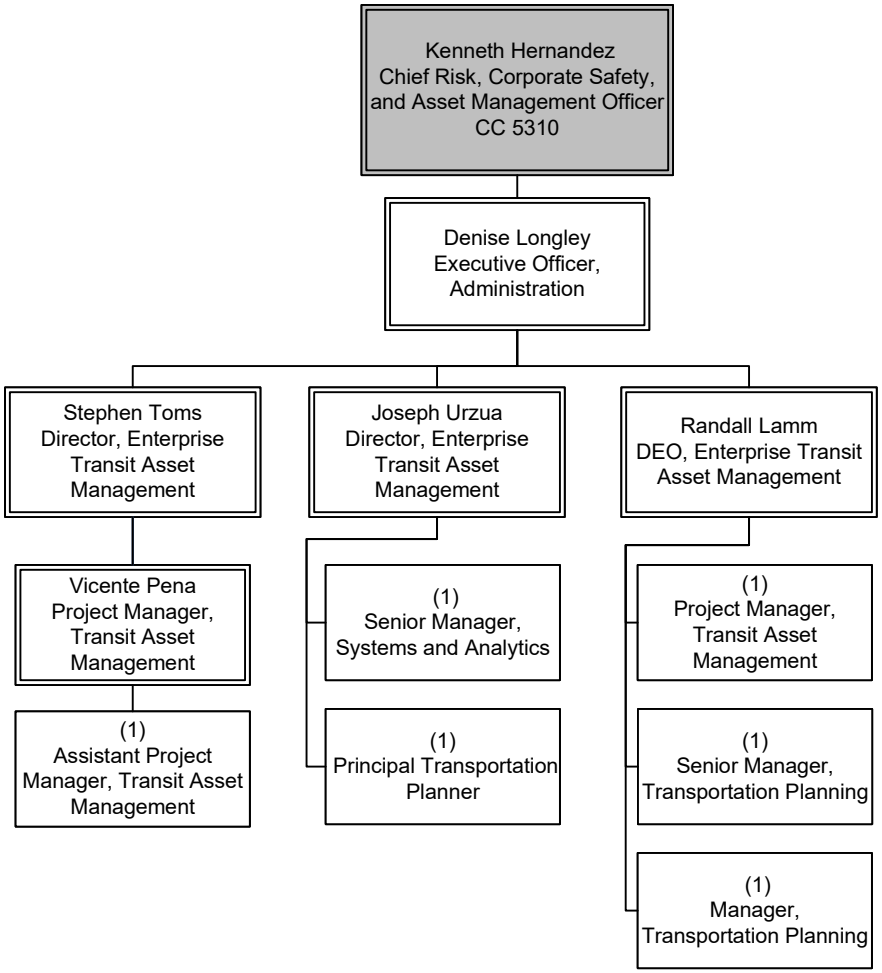
Corporate Safety

Department 6800 – Cost Center 6810



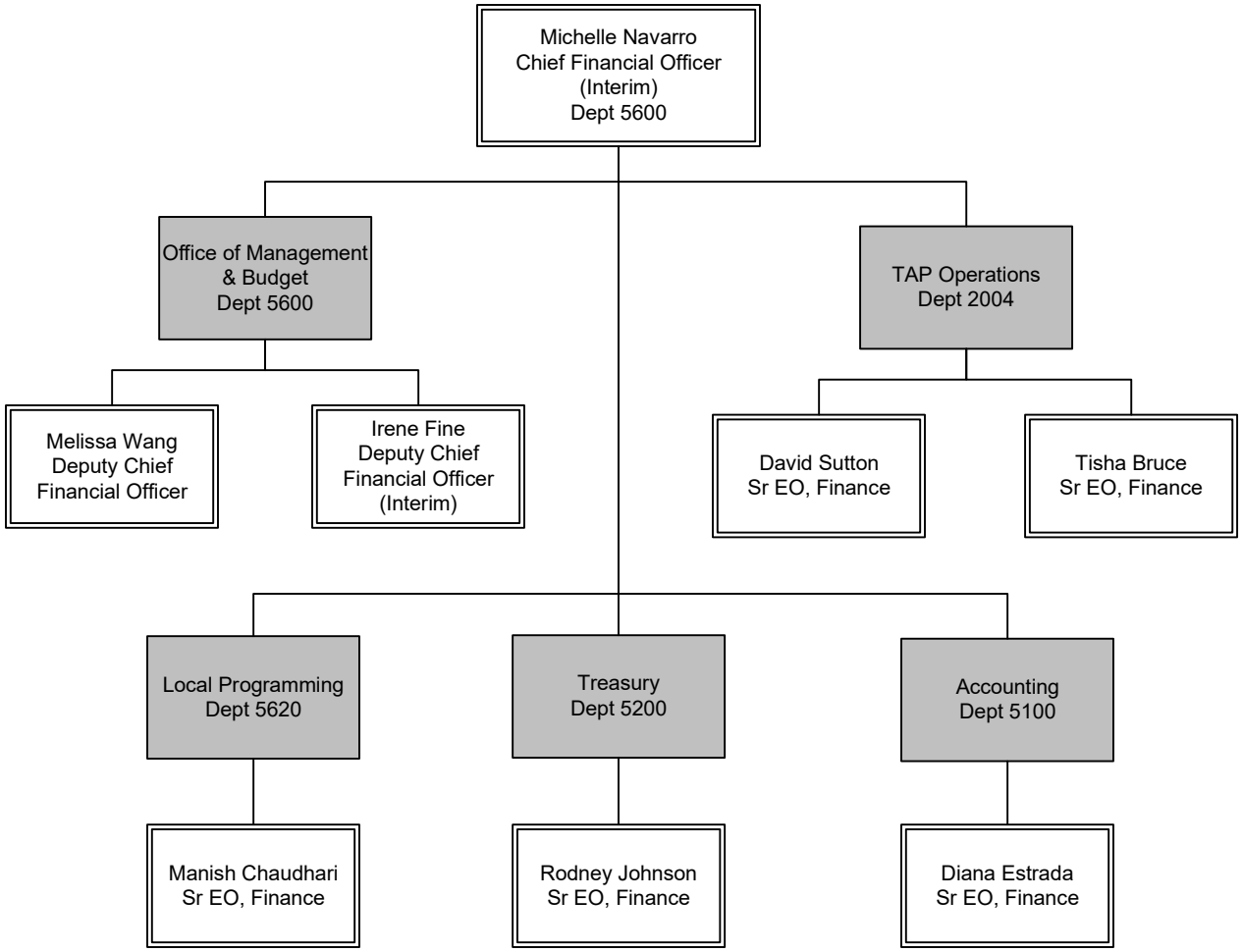
Asset Management (AM)

Department 6820 – Cost Center 6821



Strategic Financial Management

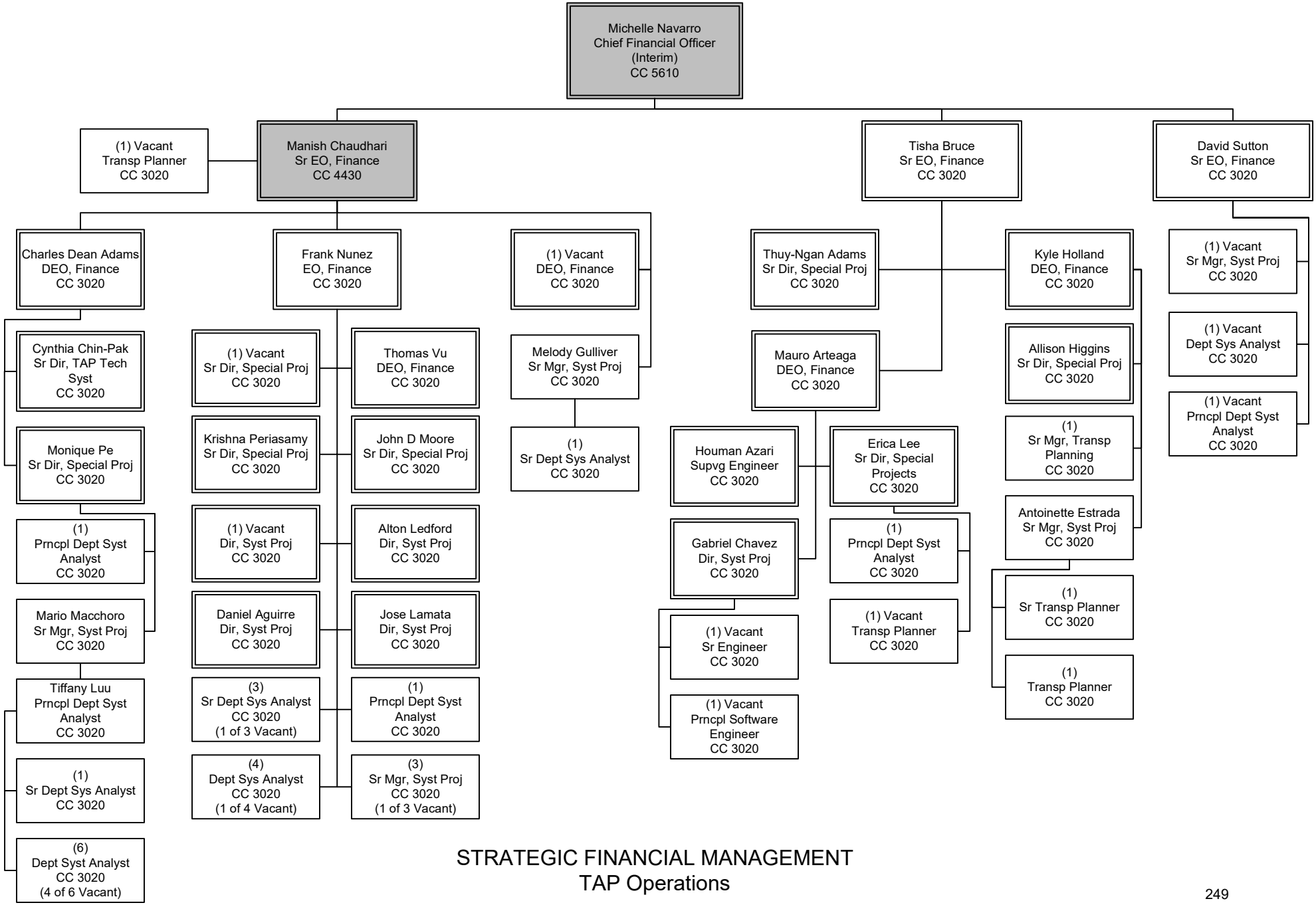
Overview



Strategic Financial Management FTEs					
FTEs by Union	ACCOUNTING	TREASURY	Office of Management& Budget		Union Total
			TAP OPERATIONS & FARE MANAGEMENT	LOCAL PROGRAM & OMB	
Non-Contract	46	11	78	77	**212**
AFSCME	13	-	3	-	**16**
TCU	23	-	48	-	**71**
Department Total	82	11	129	77	**299**

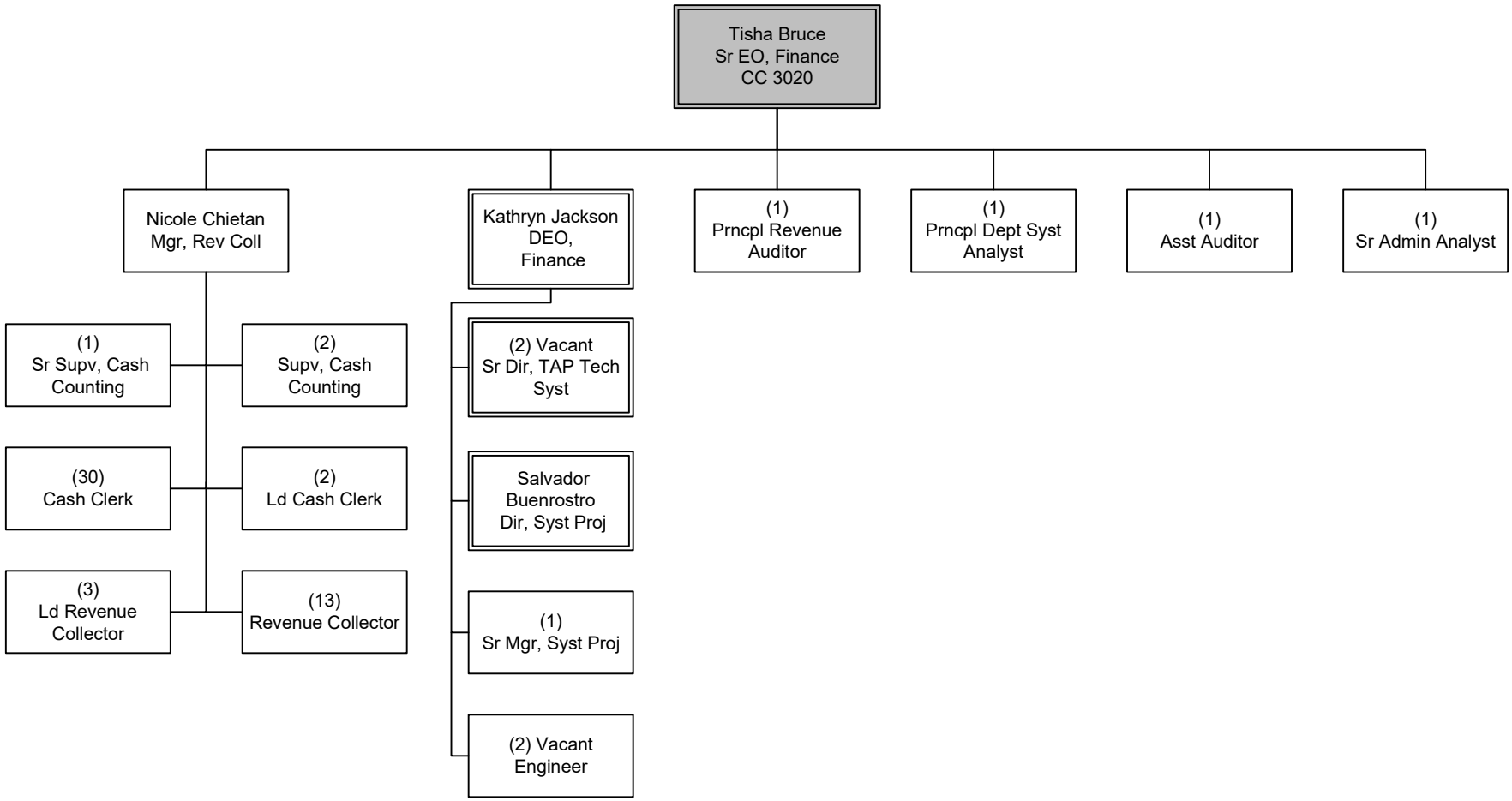
TAP Operations

Department 2004 – Cost Center 3020



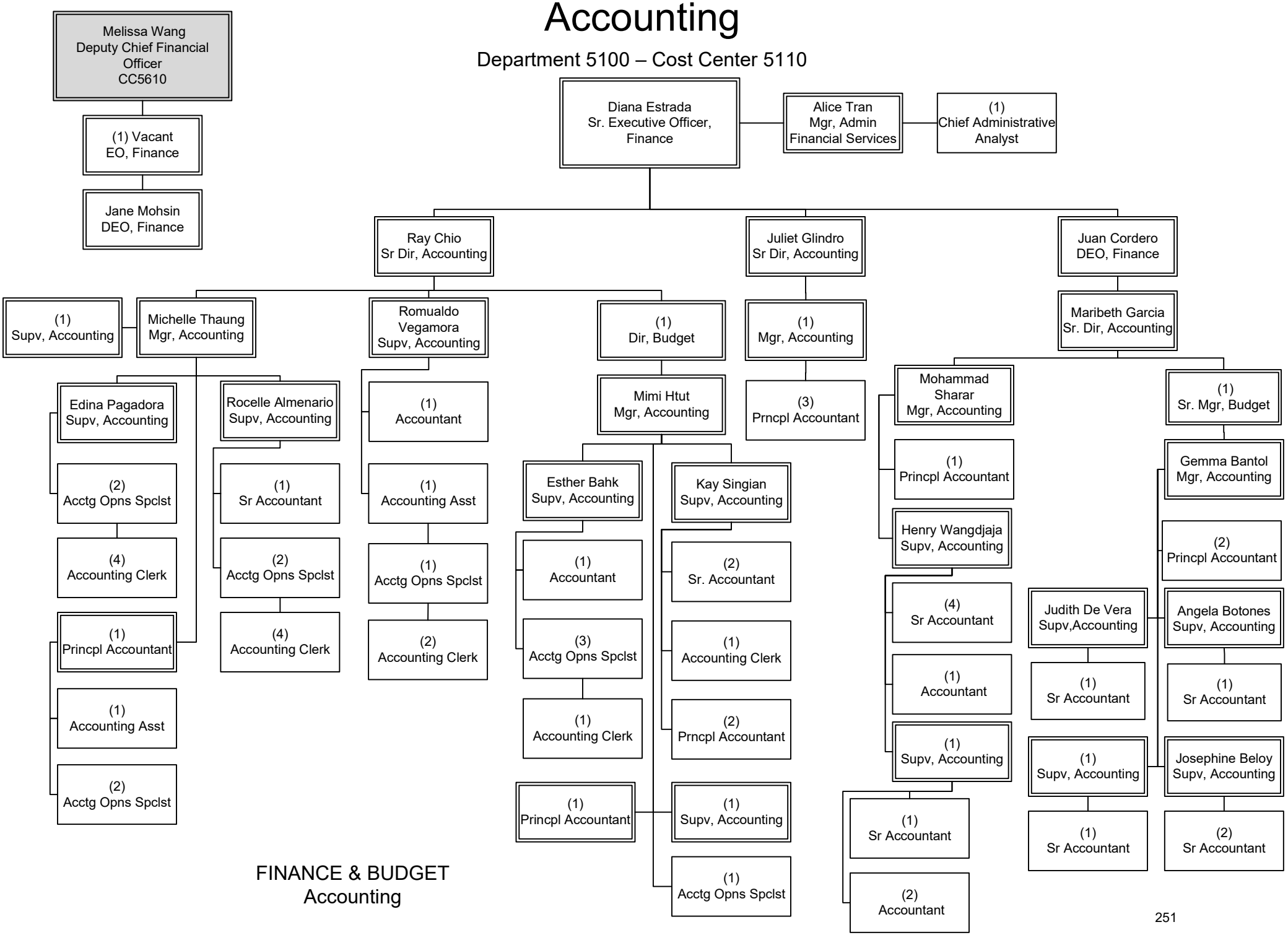
Revenue Collection

Department 2004 – Cost Center 5440



Accounting

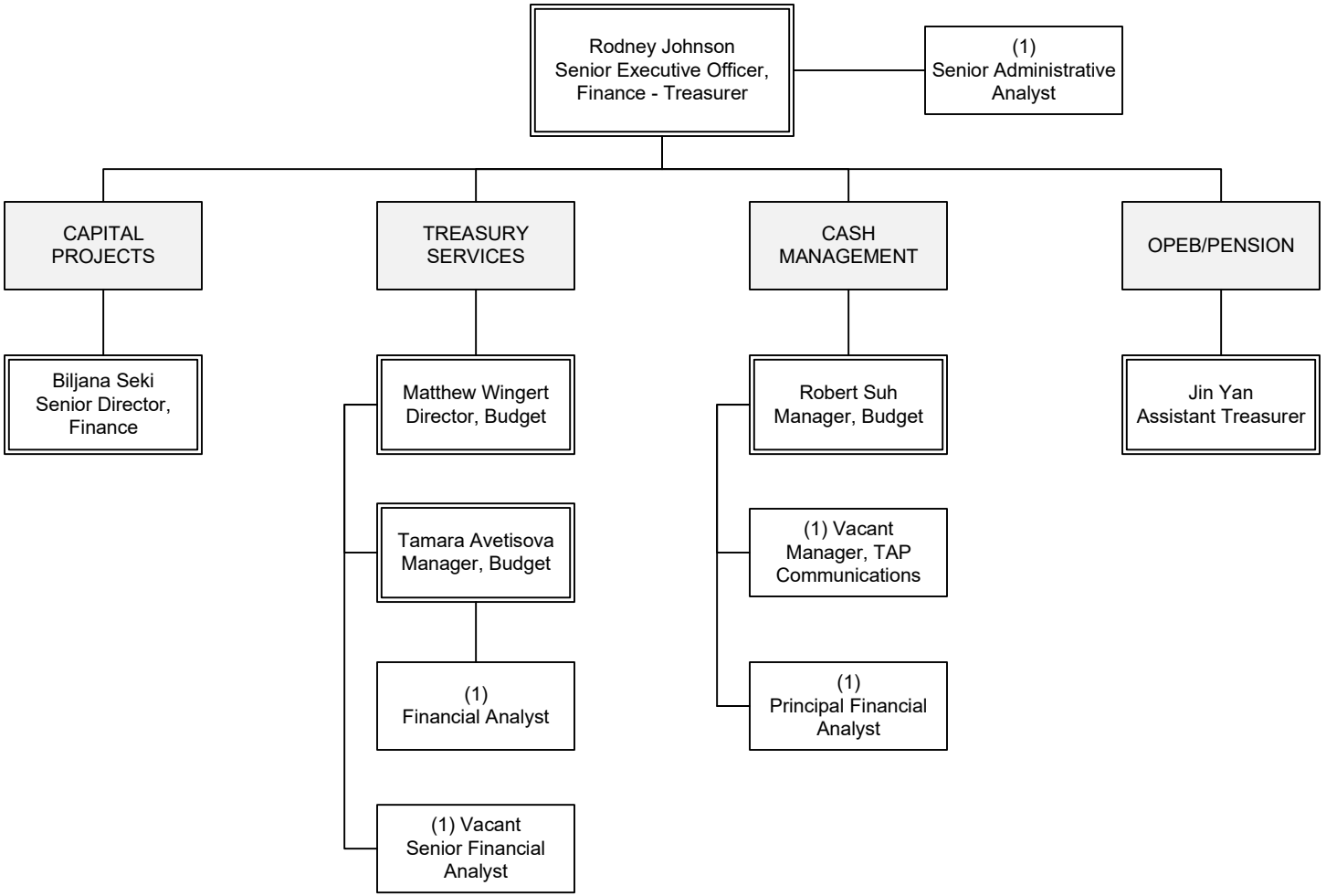
Department 5100 – Cost Center 5110



FINANCE & BUDGET
Accounting

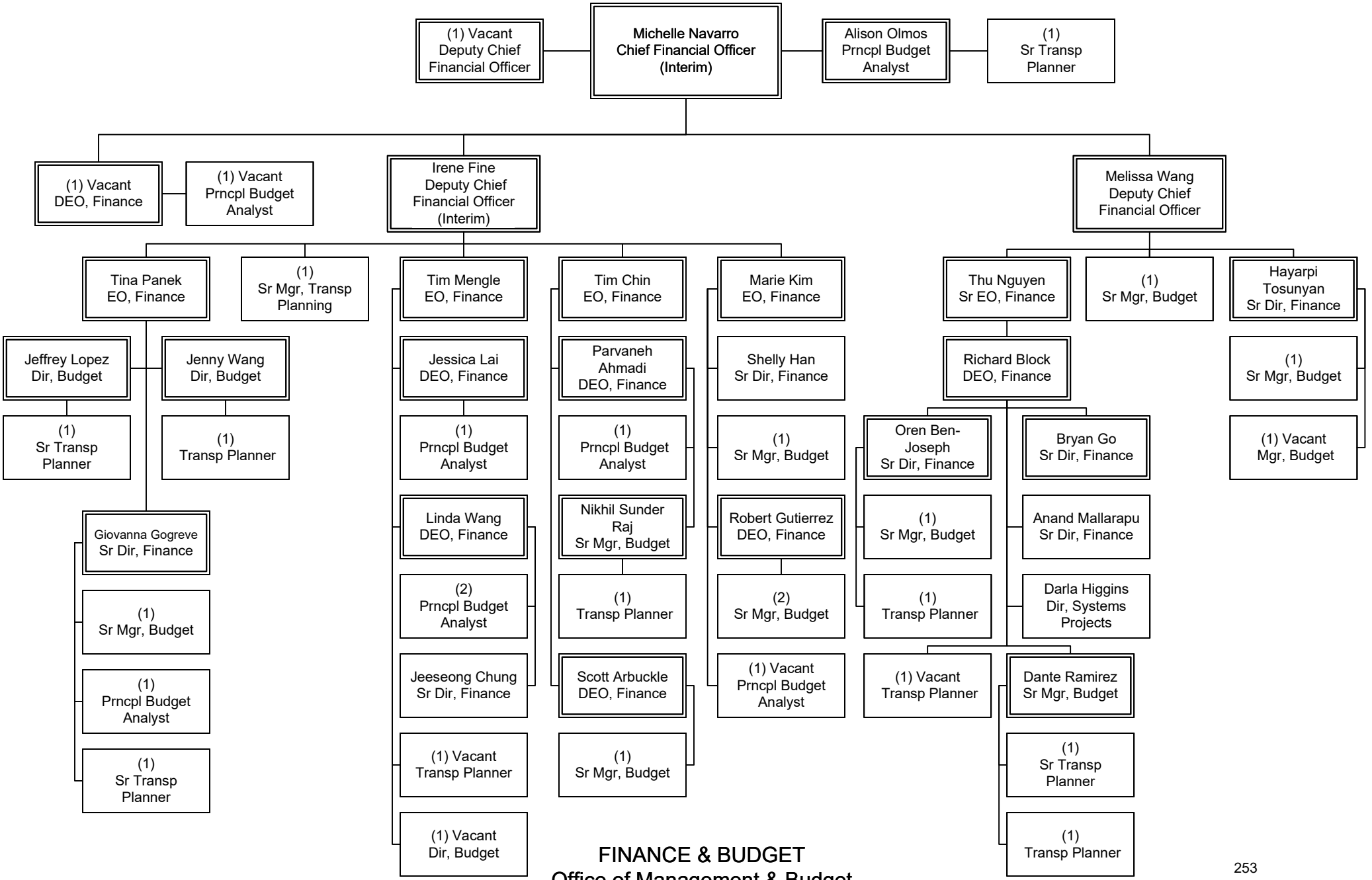
Treasury

Department 5200 – Cost Center 5210



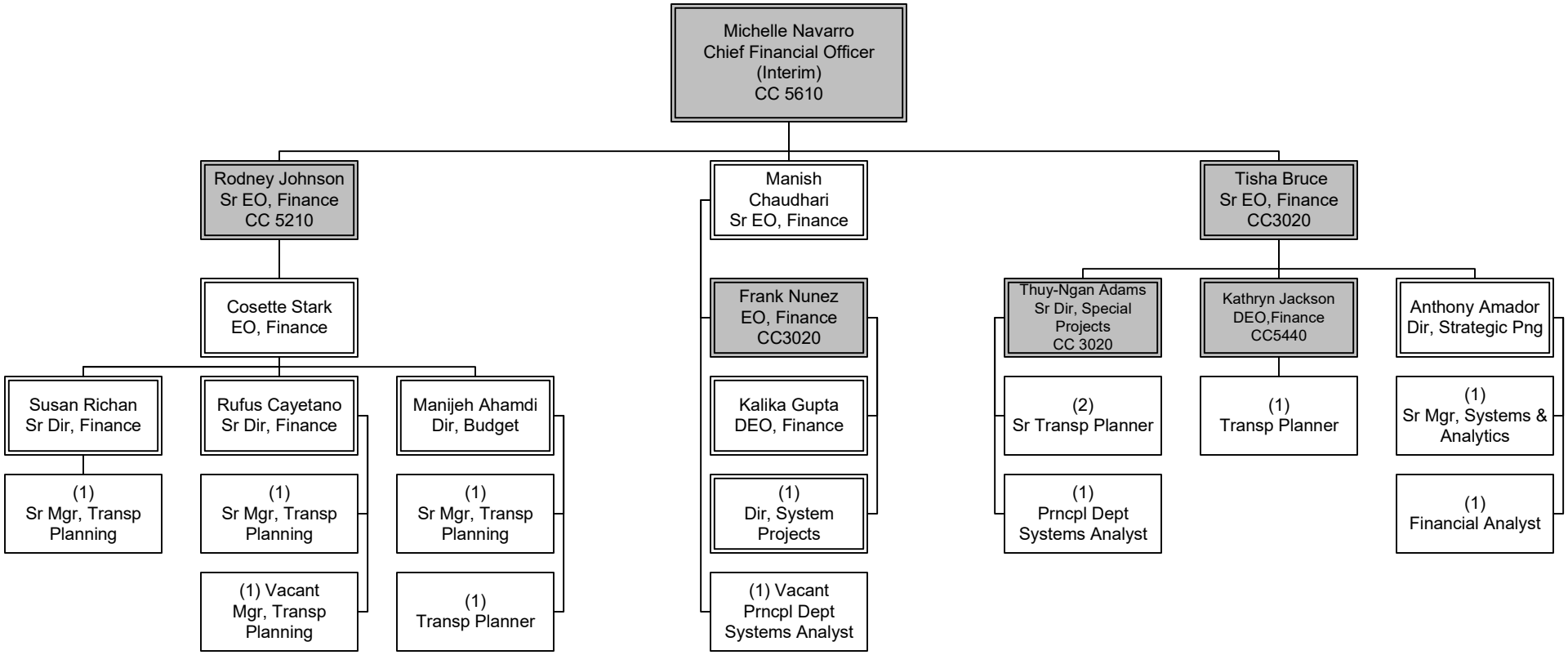
Office of Management & Budget

Department 5600 – Cost Center 5610



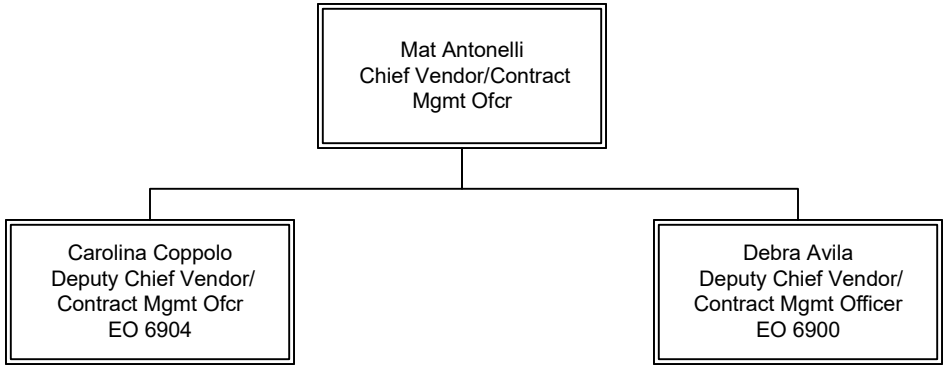
Local Programming

Department 5600 – Cost Center 4430



Vendor/Contract Management

Overview

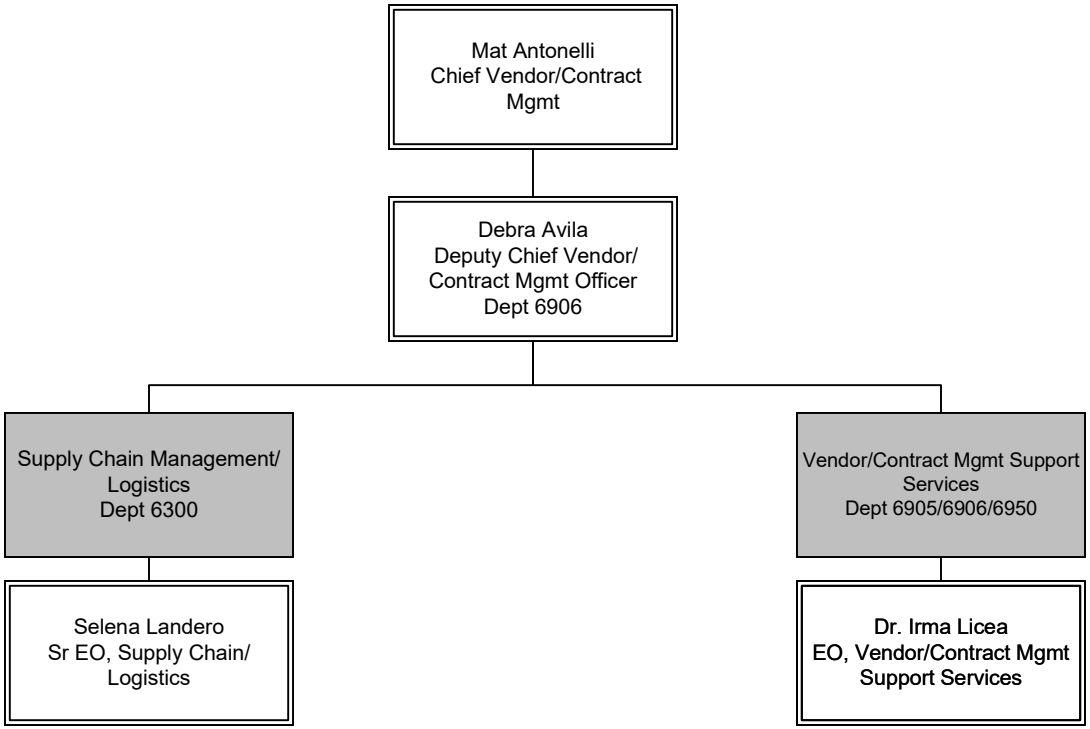


Note: A vacant FTE within FY27 Adopted Budget will be reclassified for Chief, VCM position.

Logistics & Supply Chain Management FTEs					
FTEs by Union	**SUPPLY CHAIN MANAGEMENT**	**EXECUTIVE OFFICE, SCM**	**ADMINISTRATIVE SERVICES**	**CONTRACT SUPPORT / CLIENT SERVICES**	**Union Total**
Non-Contract	71	6	5	18	**100**
AFSCME	19	-	-	-	**19**
ATU	3	-	-	-	**3**
TCU	152	-	-	5	**157**
Department Total	**245**	**6**	**5**	**23**	**279**

Logistics Supply Chain Management

Overview

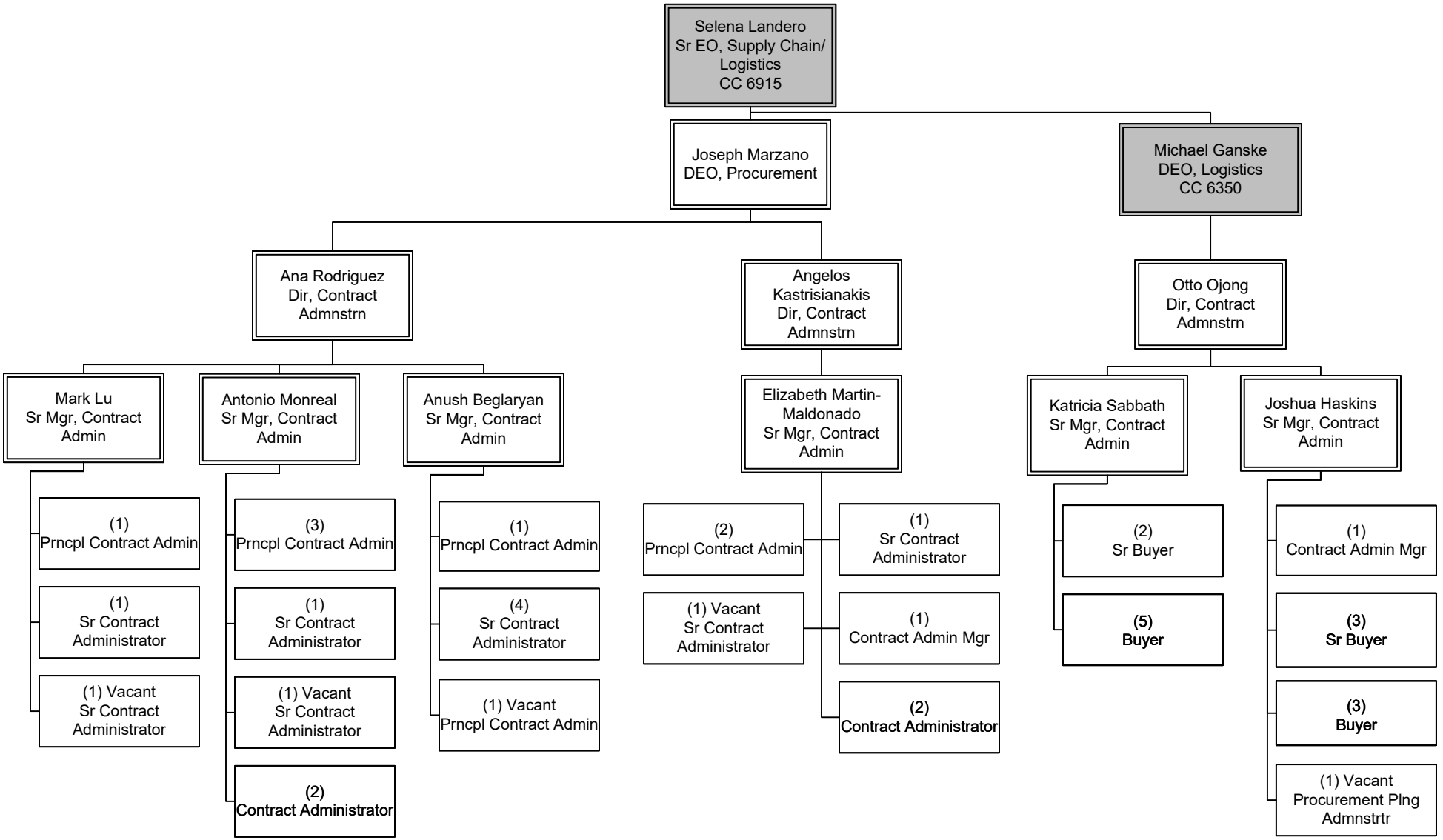


VENDOR/CONTRACT MANAGEMENT

Overview

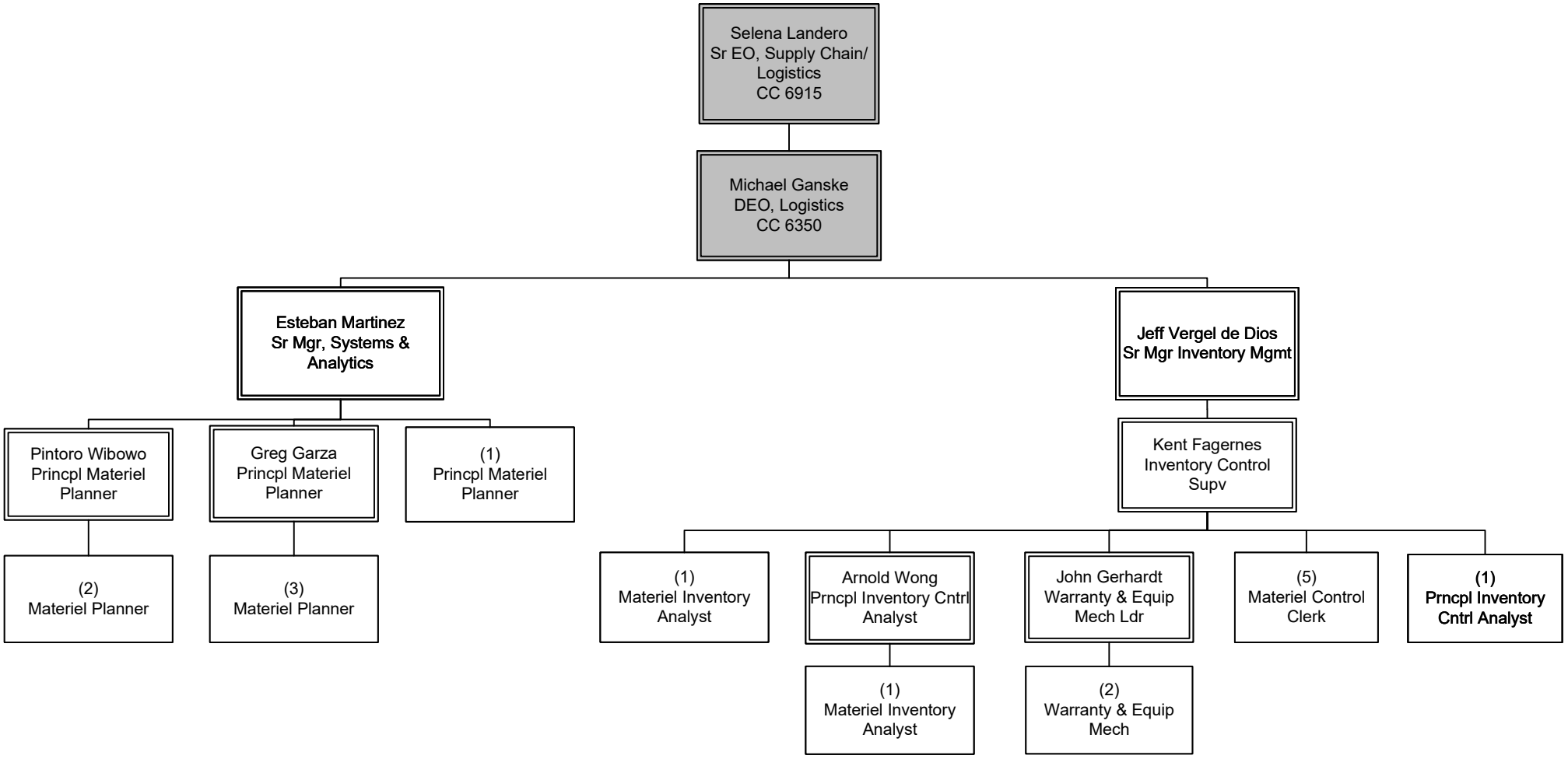
Acquisition Management Services

Department 6300 – Cost Center 6320



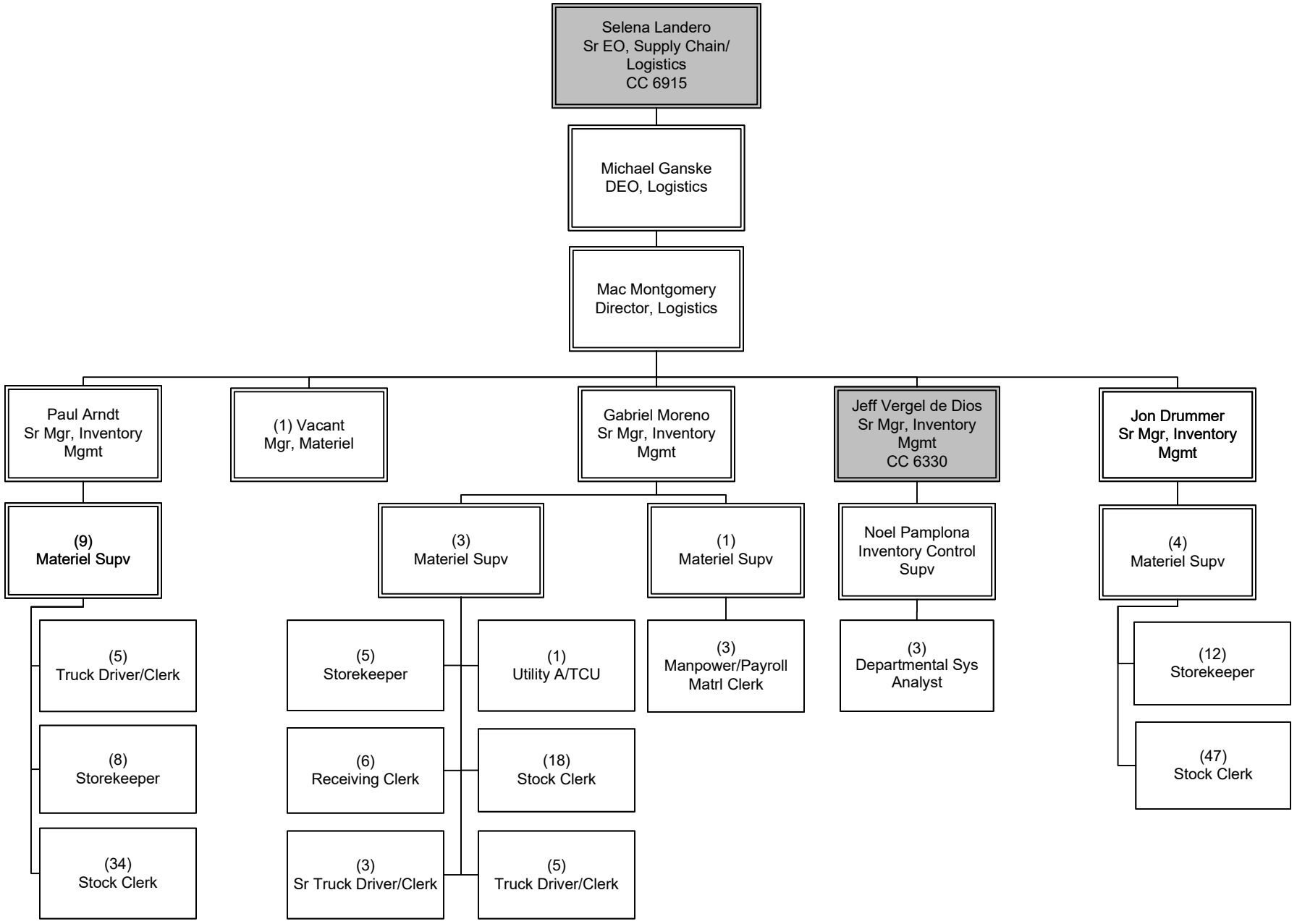
Inventory Management

Department 6300 – Cost Center 6330



Logistics

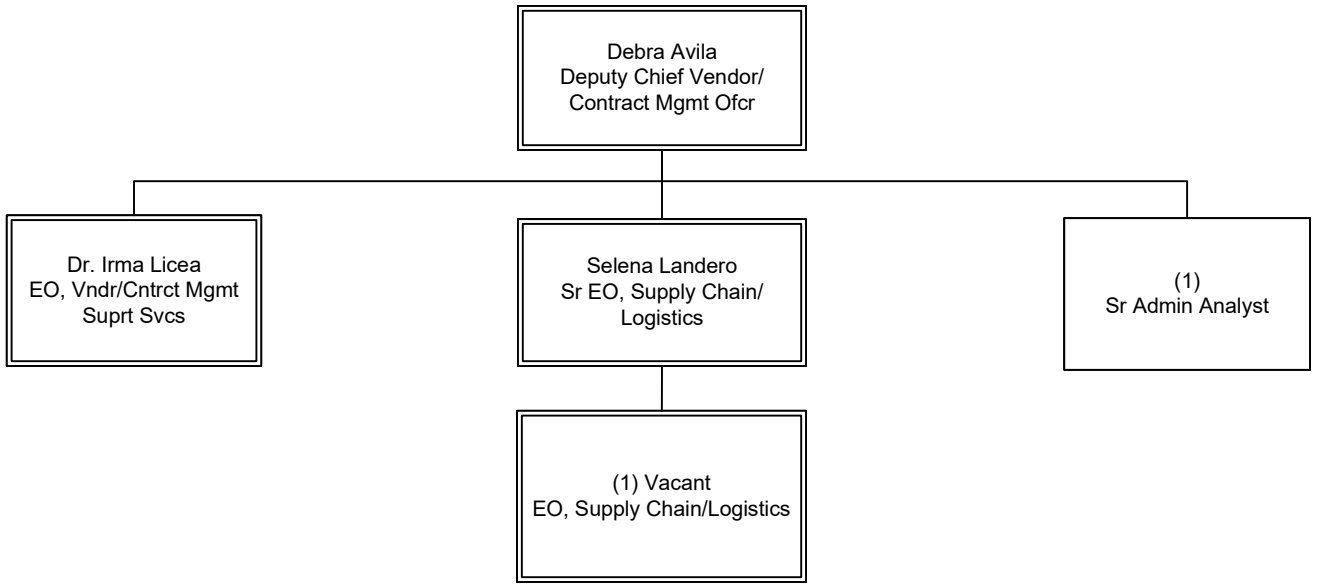
Department 6300 – Cost Center 6350



VENDOR/CONTRACT MANAGEMENT
Logistics Supply Chain Management

Executive Administration

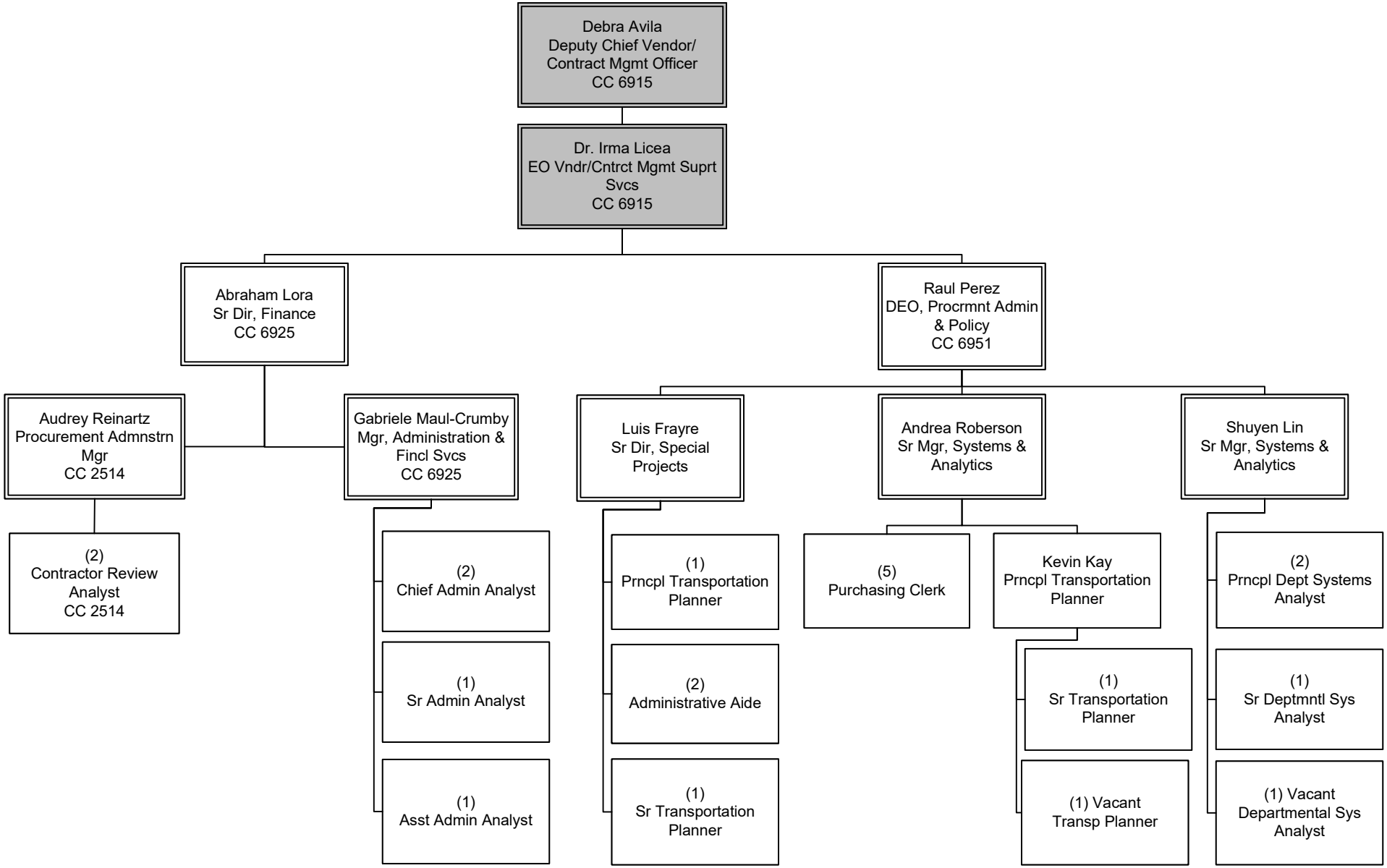
Department 6906 – Cost Center 6915



VENDOR/CONTRACT MANAGEMENT
Administrative Services

Contract Support/Client Services/Admin & Policy

Department 6905 – Cost Center 6925
Department 6950 – Cost Centers 2514, 6951

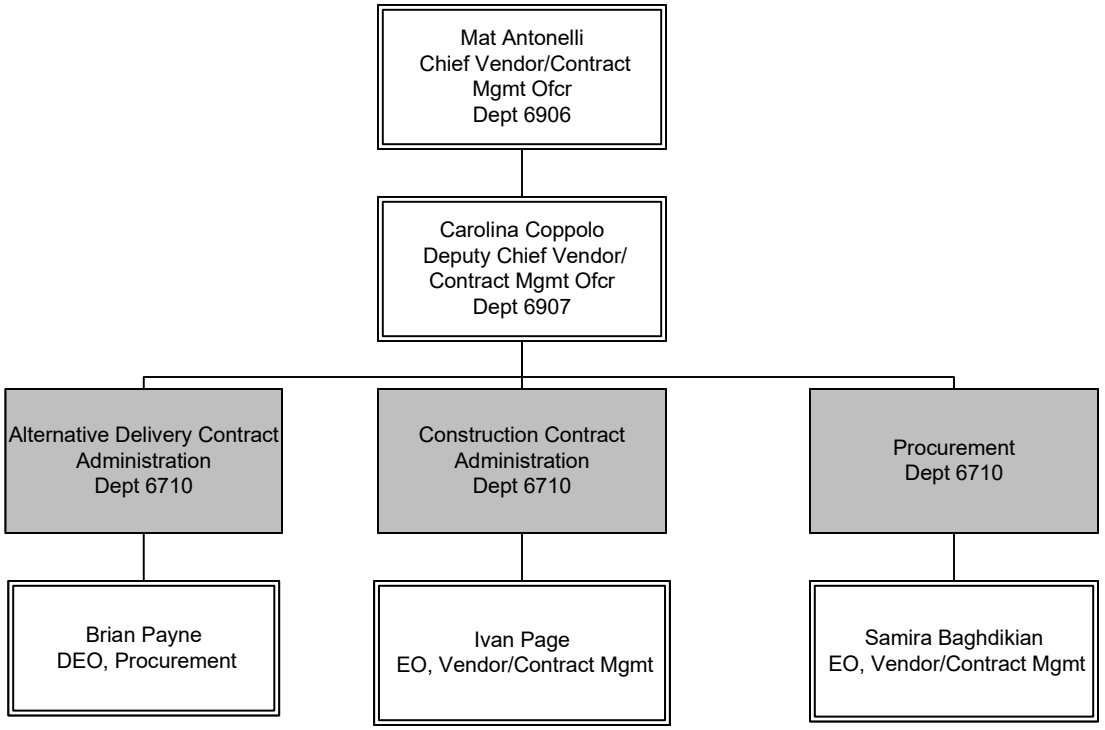


VENDOR/CONTRACT MANAGEMENT
Administration & Policy; Contract Support/Client Services

Services Procurement FTEs			
FTEs by Union	**Contracts, PRO SERVICES**	**Executive Office, PRO SERVICES**	**Union Total**
Non-Contract	69	4	**73**
AFSCME	-	-	**-**
ATU	-	-	**-**
TCU	-	-	**-**
Department Total	**69**	**4**	**73**

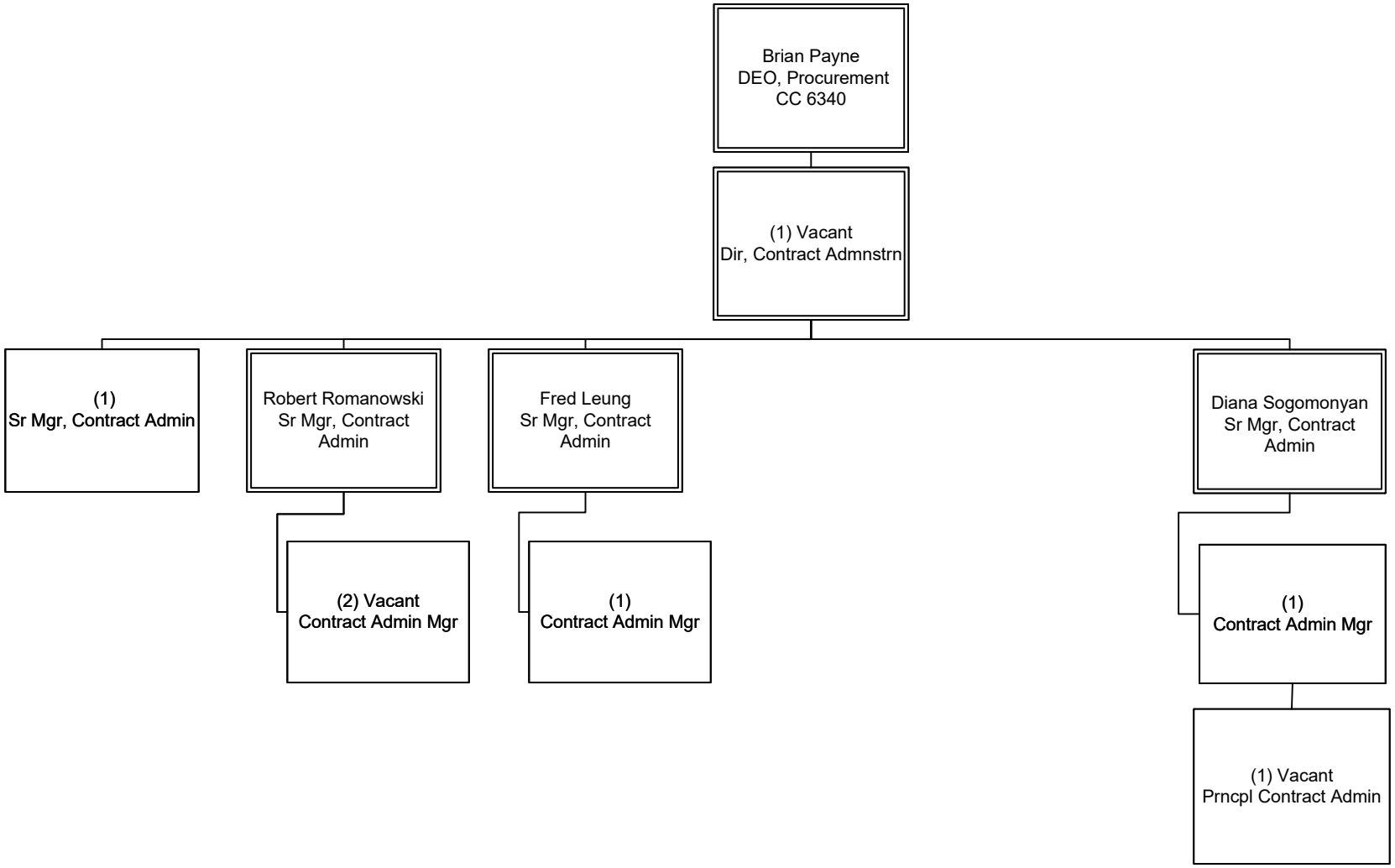
Services Procurement

Overview



Alternative Delivery Contract Administration

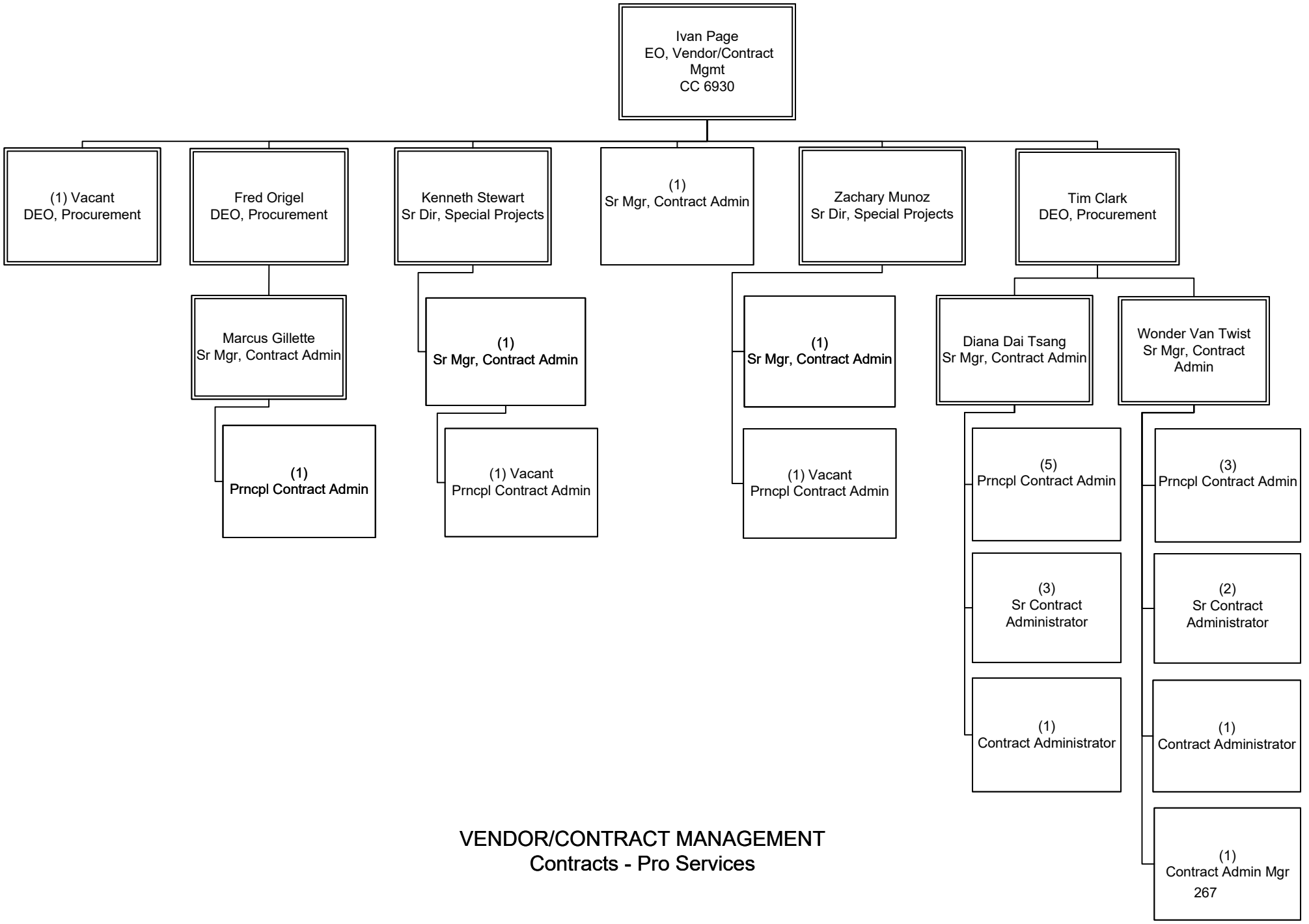
Department 6710 – Cost Center 6340



VENDOR/CONTRACT MANAGEMENT
Contracts - Pro Services

Construction Contract Admin

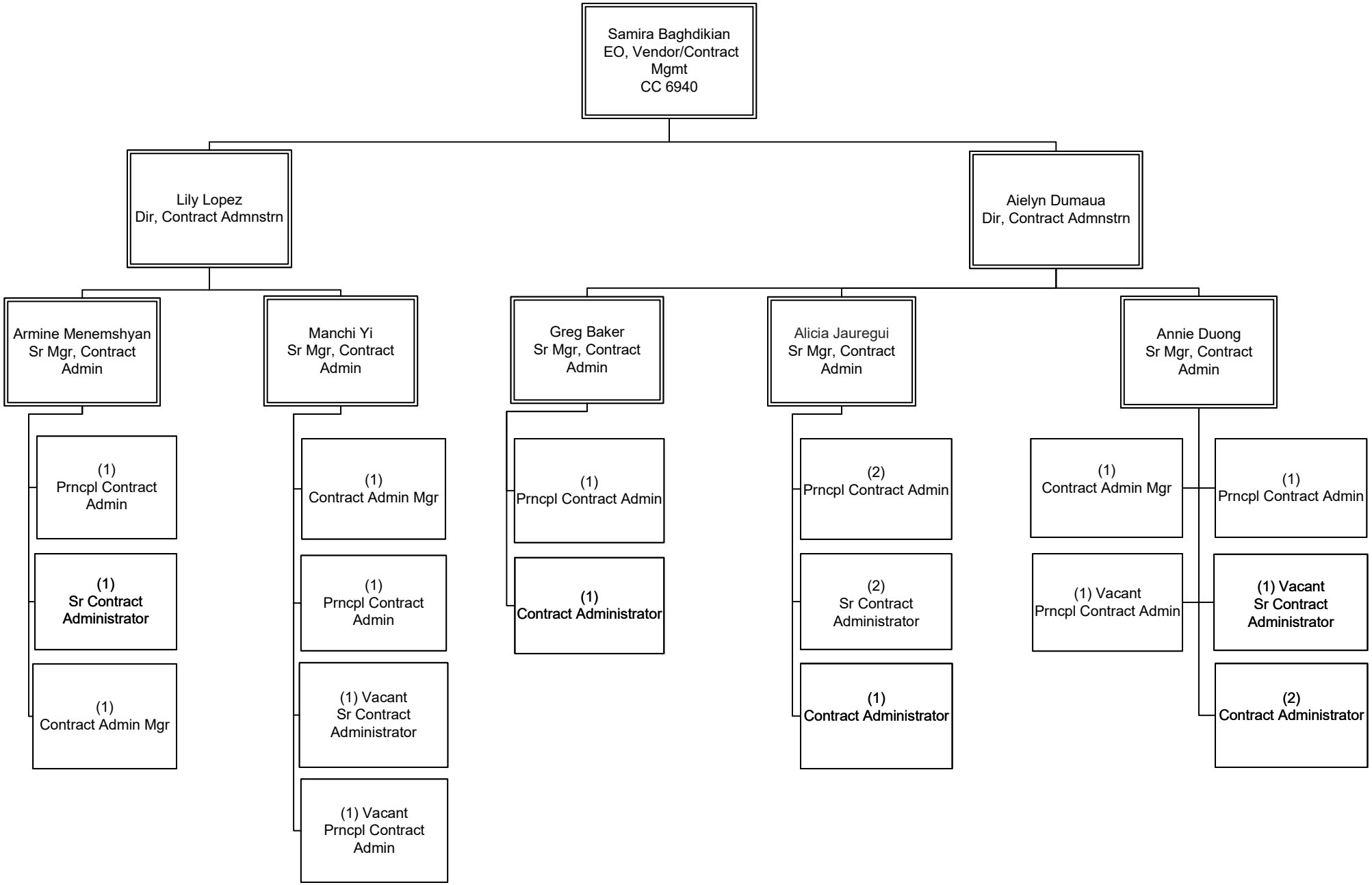
Department 6710 – Cost Center 6930



VENDOR/CONTRACT MANAGEMENT
Contracts - Pro Services

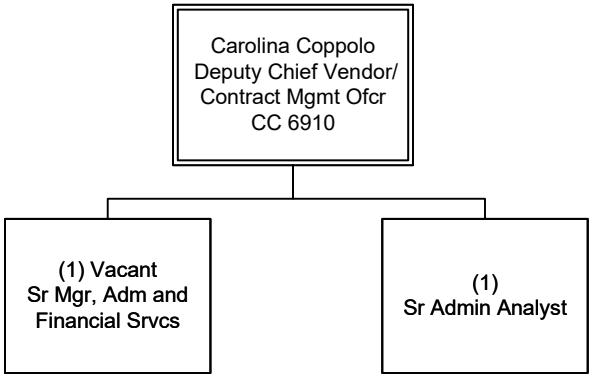
Procurement

Department 6710 – Cost Center 6940



Exec Ofc., Pro Services

Department 6907 – Cost Center 6910



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