## Fact Sheet Metro Design-Build Authorization Request

Issue: On April 7, the California Transportation Commission will consider Metro's application to use Design-Build on the Express Lanes project. The Express Lanes project is a partnership between Caltrans and Metro. Both agencies were co-applicants for Federal funding and the project is subject to a Memorandum of Understanding with Caltrans and the United States Department of Transportation (USDOT). The use of Design Build is needed to perform specialized work on specific parts of the project that are not available through Caltrans.

Project: Convert existing HOV Lanes on I-10 and I-110 to High Occupancy Toll (HOT) Lanes. Majority of work to be done by Design-Build is for the Toll Collection System not civil work traditionally performed by Caltrans.

| Funding: | State | $\$ 20$ Million | Prop 1B- SLPP |
| :--- | :--- | :--- | :--- |
|  | Local | $\$ 20$ Million | Prop C |
|  | Federal $\$ 40$ Million | CMAQ |  |

Caltrans
Role: Environmental Document
Design \& Construction Oversight
Portion of Civil Work on I-10 (2 ${ }^{\text {nd }}$ HOT Lane between I-605 \& I-710)
Est. Value: \$6.8 Million Project Cost/ \$13 Million State In-Kind
Chronology:

| April 2008 | \$210 Million Grant Award from USDOT Assumes minor civil <br> work |
| :--- | :--- |
| Sept 2008 | MTA Board approves additional civil work (I-10 and I- 110) <br> with understanding that Caltrans will perform the civil work |
| Jan 2009 | FTIP Approved w/ civil dollars programmed for Caltrans |
| Feb 2009 | MTA Board approves option with PB Americas to perform <br> Preliminary engineering effort in the event that Caltrans is |
| April 2009 | not able to perform the work due to furloughs \& ARRA <br> MTA exercises option with PB Americas for preliminary <br> engineering after Caltrans notifies MTA that they would not |
| be able to meet the schedule. |  |

Please feel free to contact Michael Turner at (213) 922-2122 or Patricia Torres-Bruno at (213) $922-4145$ should you have any additional questions.

