

## Fact Sheet Metro Design-Build Authorization Request

Issue:	On April 7, the California Transportation Commission will consider Metro's application to use Design-Build on the Express Lanes project. The Express Lanes project is a partnership between Caltrans and Metro. Both agencies were co-applicants for Federal funding and the project is subject to a Memorandum of Understanding with Caltrans and the United States Department of Transportation (USDOT). The use of Design Build is needed to perform specialized work on specific parts of the project that are not available through Caltrans.	
Project:	Convert existing HOV Lanes on I-10 and I-110 to High Occupancy Toll (HOT) Lanes. Majority of work to be done by Design-Build is for the Toll Collection System not civil work traditionally performed by Caltrans.	
Funding:	State \$20 M Local \$20 M Federal \$40 M	illion Prop C
Caltrans Role:	Environmental Document Design & Construction Oversight Portion of Civil Work on I-10 (2 <sup>nd</sup> HOT Lane between I-605 & I-710) Est. Value: \$6.8 Million Project Cost/ \$13 Million State In-Kind	
Chronology:	April 2008 Sept 2008 Jan 2009 Feb 2009 April 2009 July 2009 Dec 2009	<ul> <li>\$210 Million Grant Award from USDOT Assumes minor civil work</li> <li>MTA Board approves additional civil work (I-10 and I- 110) with understanding that Caltrans will perform the civil work</li> <li>FTIP Approved w/ civil dollars programmed for Caltrans</li> <li>MTA Board approves option with PB Americas to perform</li> <li>Preliminary engineering effort in the event that Caltrans is not able to perform the work due to furloughs &amp; ARRA</li> <li>MTA exercises option with PB Americas for preliminary engineering after Caltrans notifies MTA that they would not be able to meet the schedule.</li> <li>MTA and Caltrans agree to pursue DB as a delivery method MTA submits DB Application to CTC</li> </ul>

Please feel free to contact Michael Turner at (213) 922-2122 or Patricia Torres-Bruno at (213) 922-4145 should you have any additional questions.