



Cost & Schedule Performance Summary Chart

Slide#	Project	Cost Performance	Schedule Performance	Comments
3	Crenshaw/LAX	OK OK	\rightarrow	Design-Builder currently four months behind schedule with recovery plan in place to be on track by Feb. 2015
4	Westside Purple Line Extension	OK	OK)	Four month delay to the contract award and NTP dates for the Design-Build contract due to the receipt of two protests
5	Regional Connector	OK	OK	
6	I-405 Sepulveda Pass Improvements Project	^	A	Interim forecast reflects increases to the following items: Merited Provisional Sums, ROW Capital, 3rd Party/MCA, Caltrans support & other Professional Services. Forecast does not include non merited Claim 86 or any new claims yet to be brought forward by contractor
7	Universal City Pedestrian Bridge	OK	◇	Delay in finalizing escalator issues.
8	MOL to MRL North Hollywood Connector	\rightarrow	\rightarrow	Redesign for future provision of second escalator will likely cause delays to both design and construction and result in a cost increase.
9	Metro Blue Line Station Refurbishments	OK	OK OK	
10	Patsaouras Plaza	OK	\rightarrow	Potential schedule impacts due to: Design impacts from contractor slow start and errors/omissions from Preliminary Engineering design drawings.
11	Division 13	OK	OK	
12	P3010 Rail Car Vehicle Procurement	OK	\rightarrow	Schedule is very aggressive and any impacts to critical activities could result in delayed deliveries-no apparent schedule impact at this time.
13-14	Gold Line Foothill Ext.	OK	OK	
15-16	Expo Phase I	○ K	OK	
15-16	Expo Phase II	OK	OK	









Crenshaw/LAX Transit Project



BUDGET

Total Cost (\$ mil.)

Original Current Forecast 1,749 2,058 2,058

No issues to report.

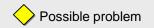
SCHEDULE Original Current Forecast Rev. Operation Dec 2018 Oct 2019 Oct 2019

- Design-builder is four (4) months behind schedule but schedule recovery plan is now in place with contractor anticipating to be back on track by February 2015.
- Metro has acquired 34 of 35 full take parcels required for construction by design-builder.
- CPUC has approved all five grade-separated crossings applications.

- Various utility relocations to be completed by third parties which are required to be completed prior to design-builder's construction activities. (High risk)
- Design-builder delays in cutter soil mix pile installation at Exposition Station impacting project critical path; Metro staff and design-builder working closely with City of Los Angeles to implement contractor's schedule recovery plan which includes full street closures for continuous pile installation and decking operations. (High risk)
- Timely future reviews of design-builder's final design submittals by City of Los Angeles, City of Inglewood, Caltrans, FAA and Los Angeles World Airways. (Medium risk)
- Execution of Agreement with City of Inglewood. (Medium risk)
- Potential for added scope to the project due to community demands (Low risk)
- Construction operations exceeding allowable noise levels (Low risk)









Westside Purple Line Extension - Section 1

(La Cienega)



BUDGET

Total Cost (\$ mil.)

Original Current Forecast 3,149 3,149

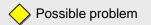
 Includes Board approved Life-of-Project Budget, plus Planning and Finance costs. OKSCHEDULE Original* Current Forecast Rev. Operation Oct 2024 Oct 2023 Oct 2023

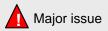
- Wilshire/La Brea AUR contract is substantially complete.
- Advanced utility relocation work by private utilities are occurring at the three station locations.
- Four month delay to the contract award and NTP dates for the Design-Build contract due to the receipt of two protests.
- * FFGA scheduled completion

- CEQA lawsuits have concluded with the Judge's ruling in favor of Metro's position on the Beverly Hills Unified School District and the City of Beverly Hills lawsuits. Beverly Hills Unified School District and the City of Beverly Hills have appealed the ruling. The City of Beverly Hills and Beverly Hills Unified School District opening briefs are due on November 19, 2014 in the Court of Appeal. (Low risk).
- NEPA lawsuits filed by Beverly Hills Unified School District and the City of Beverly Hills are still pending, with the hearing on the parties' cross-motions for summary judgment set for December 4, 2014. (Low risk).









Regional Connector





Total Cost (\$ mil.)

Original Current Forecast 1,460 1,460 1,460

- Represents Board approved Life-of-Project Budget.
- Pedestrian Bridge option Exercised for \$3.32 million



- Advanced utility relocations are continuing at Flower Street,
 2nd/Broadway Street and 1st/Alameda Street.
- C0980 Contractor is progressing on soil borings, survey and geotechnical investigation in support of Final Design.
- Pedestrian Bridge (Option 3) at 2nd/Hope Station was exercised for design and construction.
- *FFGA scheduled completion

- NEPA Cases: trial concluded on Feb. 24, 2014. In an order issued on May 29, 2014, Judge Kronstadt identified one flaw in the FEIS. MTA fully expects to complete the required supplemental NEPA process before the D/B contractor is scheduled to commence cut-and -cover construction on Flower St. No impact is anticipated to D/B Contractor (Low Risk).
- Unforeseen conditions such as unknown utilities and restrictions on peak hour exemptions in the streets of downtown has impacted scheduled completion of the Advanced Utility Relocation (AUR) Contract, C0981R, completion milestones. Mitigation measures are being implemented to mitigate delays to AUR. No impact is anticipated to D/B Contractor critical path and no impact to the project revenue service date (Low Risk).









I-405 Sepulveda Pass Improvement Project

BUDGET Original Current Forecast Total Cost (\$ mil.) 1,034 1,141 1,231

- Interim forecast increase of \$90 million reflects increases to the following items:
 - Merited Provisional Sums
 - ROW Capital
 - 3rd Party/MCA

Caltrans support & other Professional Services ↑ SCHEDULE Original Current* Forecast*
Con. Complete May 2013 Oct 2014 Nov 2014

 Due to the complexity of the project, the substantial completion close-out process is taking longer than anticipated.

*Substantial Completion

- Fact-sheet approvals by Caltrans; non-approval could result in re-design or reconstruction (Low risk)
- Additional Caltrans and Professional Services costs (Medium risk)
- Forecast does not include non merited Claim 86 or any new claims yet to be brought forward by contractor (High risk)









Universal City Station Pedestrian Bridge



No issues to report.

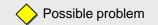


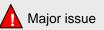
- 100% Structural and Foundation plans review completed
- 100% Civil, Architectural, MEP plans are currently being reviewed.
- Construction activities ramping up
- Delay in finalizing escalator issues

- Additional easement requirement could delay construction (Medium risk)
- DB Contractor may place a claim for additional escalator cost (High risk)
- The restricted construction periods stipulated by NBC/Universal and the Traffic Control requirements make construction schedule challenging. (Low risk)









MOL to MRL North Hollywood Connector



Original Current Forecast 17 22 22

 Potential cost increase due to adding future provisions for second escalator. Costs unknown at this time.



- 100% Final Design Package under review
- Redesign for future provision of second escalator will likely cause delays to both design and construction
- Excavation for new Piles scheduled to start in early November.

- San Fernando Valley and North Hollywood Community Associations have requested addition of second escalator in the scope of the project. (High risk)
- Project budget for Ticket Vending Machines (TVMs) and fare gates may not be adequate (Medium risk)
- Unforeseen site conditions during underground construction (Medium risk)
- LA City BOE approval is taking longer than expected and may impact project schedule (Medium risk)









Metro Blue Line Station Refurbishments



No issues to report.



- Long Beach Loop 4 stations construction finished on 10/19
- Anaheim Station will start on 11/7 for 3 weeks.
- PCH Station will start on 11/14 for 3 weeks but skipping Thanksgiving Weekend.

- Limited construction window for each station and bus bridge cost (High risk).
- Unable to provide sufficient Contractor storage area due to Metro's need in some of the yard space.-(High risk).









Patsaouras Plaza Busway Station



Total Cost (\$ mil.)

Original Current Forecast
17 31 31

No issues to report.

♦ SCHEDULE Original Current Forecast Con. Complete June 2014 Sept 2016 Sept 2016

 Potential schedule impacts due to: design impacts from contractor slow start and errors/omissions from Preliminary Engineering design drawings.

- Timely approval of final design drawings through Caltrans (Medium risk).
- Relocation of fiber optics communication lines prior to construction (Low risk).
- Potential unforeseen and difficult underground conditions during construction of bridge foundations (Medium risk).
- Potential budget impacts due to: Preliminary Engineering design errors/omissions and potential change cost exposure. (High risk)









Division 13 Bus Maintenance Facility



Original Current Forecast Total Cost (\$ mil.) 95 120 120

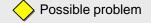
 LOP Budget increase was approved by the Board in September 2014. SCHEDULE Original Current Forecast Con. Complete July 2014 May 2015 May 2015

No issues to report.

- Removal of remaining Hazardous Materials under Metro Drive (Low risk)
- Timely installation of new Metro Drive traffic signal (Low risk)
- Design errors and changes during construction (Low risk)









P3010 Rail Car Vehicle Procurement



SOLUTION BUDGET

Total Cost (\$ mil.)

*Original **Current **Forecast \$342 \$739 \$739

- *Budget for 78 Base Order Cars
- **Budget for 97 Option 1 & 4 Cars

♦ SCHEDULE Original Current Forecast Final Acceptance Jan 2017 Feb 2019 Feb 2019

 Current updated schedule from Kinkisharyo still shows contract on schedule.

- Timely execution of Contract Modification (CM). Currently good progress is being made. (Low risk).
- Timely conduct of on-site design conformance testing. Coordination meetings are being conducted to mitigate potential issues. (Low risk).
- Determination as to the location of the new manufacturing facility remains in question, which may affect production of Option 1 & 4 vehicles. (Medium risk).
- Schedule is very aggressive and any impacts to critical activities could result in delayed deliveries.
 (Medium risk).









Gold Line Foothill Extension (Phase 2A)



Original Current Forecast
Total Cost (\$ mil.)

Original Current Forecast
741

No issues to report.

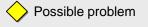
Original Current Forecast Rev. Operation Nov 2016 May 2016 Mar 2016

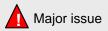
No issues to report.

- Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (Low risk).
- Metro vendor late delivery of Sub-Stations (Low risk).









Gold Line Foothill Extension (Phase 2A)



RECENT ACTIVITIES/ISSUES

- Construction is approximately 80% complete
- Civil work substantially complete
- Stations
 - Architectural work ongoing
- Track
 - Mainline track installation compete
- Systems
 - Continue installing OCS wire and poles
 - Continue installing train control cases and associated equipment
 - Continue installing communications equipment
- Maintenance Facility
 - Interior wall framing and mechanical, electrical, and plumbing rough in complete
 - Exterior walls nearing completion on all buildings
 - Interior walls nearing completion in main shop building
 - Continue installation of OCS poles and wire
 - Continue installation of train control equipment



Exposition Phase I & Phase II



PHASE I

Original Current Forecast Total Cost (\$ mil.)

Original Current Forecast 979

No issues to report.

Total Cost (\$ mil.)

Original 1,511

PHASE II

Current For 1,511

Forecast 1.511

No issues to report.

SCHEDULE

 Revenue Operations to Culver City began June 20, 2012.

POTENTIAL RISKS

Delay in final project closeout

SCHEDULE Rev. Operations

Original Current Forecast Nov 2016 May 2016 Feb 2016

No issues to report.

- Delays (Trackwork and systems installation, Maintenance Facility) (Low risk)
- Delay in Traction Power Substation delivery and commissioning (Low risk)
- Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (Low risk)







Exposition Phase I & Phase II



RECENT ACTIVITIES/ISSUES

PHASE I

- Outstanding work items:
 - Complete outstanding Warranty Items
 - As-Builts final approval

PHASE II

- Design is 99% complete and construction 72% complete
- Continue trackwork and systems installation
- Station Platforms under construction
- Substantial Completion of the Operations and Maintenance Facility, but is not anticipated to affect acceptance of new LRT vehicles from Metro or ROD.
- Continue Bikeway Contract construction
- Metro and Expo continue to work with the Traction Power Substation (TPSS) supplier to deliver and commission the TPSS so as not to affect the Project Completion date





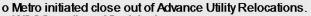


LOCATION: Crens haw Blvd at Exposition south to Green Line CONSTRUCTION MANAGEMENT CONSULTANT: Stantec **DESIGN/CONSULTANT: Hatch Mott MacDonald**

CONTRACTOR: Walsh-Shea Corridor Constructors (WSCC)

PROJECT PHOTO: Tunnel Boring Machine (TBM) parts being shipped from Germany to Los Angeles.

WORK COMPLETED PAST MONTH:



- o WSCC continued final design.
- o WSCC continued coordination with LAWA/FAA for upcoming construction activities next to end of airport runways.
- o WSCC continued cutter soil mixing (CSM) pile installation at Exposition Station.
- o WSCC TBM enroute to Los Angeles with arrival planned for early November 2014.
- o Metro continued real estate acquisitions.



EXPENDITURE STATUS (\$ In Millions)

SCHEDULE ASSESSMENT

(\$ in Millions)								
URRENT	EXPENDED	PERCENT	MAJOR SCHEDULE	PRIOR	CURRENT			
BUDGET AMOUN		Mount Expended	ACTIVITIES	PLAN	PLAN	VARIANCE WEEKS		
			Environmental					
136.7	\$ 84.0	61.4%	FBS/FBR	Sep-11	Sep-11	Complete		
			Record of Decision	Dec-11	Dec-11	Complete		
127.4	\$ 101.9	80.0%						
			Design					
1,353.1	\$ 227.5	16.8%	Preliminary Engineering	Nov-11	Nov-11	Complete		
			Final Design	Sep-15	Sep-15	On Schedule		
440.8	\$ 86.4	19.6%						
			Right-of-Way					
2,058.0	\$ 499.7	24.3%	All full-take parcels available	Aug-14	Dec-14	4 months behind		
Note: cost expended as of September 27, 2014.								
			D-B Notice to Proceed	Sep-13	Sep-13	Complete		
	136.7 127.4 1,353.1 440.8 2,058.0	136.7 \$ 84.0 127.4 \$ 101.9 1,353.1 \$ 227.5 440.8 \$ 86.4 2,058.0 \$ 499.7	136.7 \$ 84.0 61.4% 127.4 \$ 101.9 80.0% 1,353.1 \$ 227.5 16.8% 440.8 \$ 86.4 19.6% 2,058.0 \$ 499.7 24.3%	SUDGET	SUDGET AMOUNT EXPENDED ACTIVITIES PLAN Environmental	SUDGET AMOUNT EXPENDED ACTIVITIES PLAN PLAN		

- o Timely future reviews of WSCC's designs by City of Los Angeles, City of Inglew ood, Caltrans, FAA and Los Angeles World Airports.
- o Third party relocations prior to design-builder's construction activities
- o Execution of Agreement with City of Inglewood.
- o Mitigation of design-builder's current forecast of 3.8 month schedule delay to substantial completion milestone.

Complete
3.8 months behind
On schedule*
8

*Note: Current Revenue Service Date includes a reduction in contingency.

ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD
FULLTAKES	35	34	1	o WSCC implement schedule recovery plan. o WSCC continue final design.
PARTIALTAKES	27	3	24	o WSCC continue support of excavation work at Exposition Station. o WSCC continue support of excavation work at MLK Station. o WSCC commence support of excavation work at Vernon Station.
TEM PORARY EASEMENTS	12	2	10	o WSCC commence new Century/Aviation bridge construction.
TOTAL PARCELS	74	39	35	o WSCC commence decking operations at Exposition Station.

WESTSIDE PURPLE LINE EXTENSION SECTION 1 PROJECT (LA CIENEGA)

TOTAL PARCELS

18

1

17

CONSTRUCTION MANAGEMENT CONSULTANT: WEST JV LOCATION Los Angeles / Beverly Hills **DESIGN CONSULTANT:** Parsons / Brinckerhoff CONTRACTOR WORK COMPLETED PAST MONTH ADVANCED UTILITY RELOCATION WATERLINE WELD PREP - C1034 Exploratory Shaft backfill is complete - C1048 Advanced Utility Relocations (AUR) substantially complete - Continuing real estate acquisitions - C1055 Fairfax AUR ductbank segments 2, 5, 6, 13, 12 complete **EXPENDITURE STATUS** SCHEDULE ASSESSMENT (\$ In Millions) CURRENT EXPENDED PERCENT MAJOR SCHEDULE PRIOR CURRENT **ACTIVITIES** BUDGET **AMOUNT** EXPENDED **ACTIVITIES** PLAN **VARIANCE WEEKS PLAN Environmental** DESIGN \$157.7 \$60.5 38.4% FBS/FBR NΑ 05/31/12 Complete RIGHT-OF-WAY \$175.6 \$39.2 22.3% Design CONSTRUCTION \$1,737.4 \$19.8 1.1% PE Notice to Proceed ΝA 01/12/11 Complete Final Design complete 03/22/17 03/22/17 OTHER \$1,078.7 \$70.1 6.5% Right-of-Way \$189.6 12/31/15 TOTAL \$3,149.4 6.0% All parcels available 12/31/15 0 Current Budget includes Environmental/Planning and Finance Costs. Construction - Main Design / Build Contract 12/22/14 AREAS OF CONCERN Notice to Proceed 12/22/14 0 Construction complete 10/18/23 10/18/23 0 **ROW ACQUISITION** PLAN ACQUIRED **REMAINING** CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD - C1034 Exploratory Shaft: Contract close out PERMANENT PARCELS 17 16 - C1045 Design/Build Contract: Issue award and NTP - C1055 Fairfax AUR: Construction of water & power, MS #1 Complete TEMPORARY PARCELS 1 - C1056 La Cienega AUR: Issue award and NTP 0 1

LOCATION: Downtown Los Angeles

DESIGN CONSULTANT: Connector Partnership JV CONSTRUCTION MANAGEMENT CONSULTANT: ARCADIS

CONTRACTORS: Pulice Construction, Inc. (C0981R)&

Regional Connector Constructors, Joint Venture (C0980)

Setting a steel plate in trench as shoring at 1st and Alameda

Streets



WORK/ACTIVITY COMPLETED PAST MONTH

- RCC is progressing with the 60% design submittal to Metro for review.
- Metro/RCC held the first partnering session.
- RCC continued with geotechnical boring and vibration testing at Disney Concert Hall and Colbum School.
- Pulice successfully completed 2nd St. full closure powerwork and continues
- trenching and installing power conduit at various locations at 2nd St. and Broadway. Metro continues seeking PM Peak Hour Exemptions from the City of Los Angeles
- at various locations for the Advanced Utility Relocations.
- Pulice continued trenching along Flower St. and at Alameda.
- Pulice installed vault 530 in front of the California Club on Flower St.
- $\label{lem:metric} \textbf{Metro's Environmental Contractor, Arcadis, completed removal of the old \, UST \, \textbf{in the} \\$ LA Times parking lot.
- Pedestrian Bridge (Option 3) at 2nd/Hope Station was exercised for design and construction.
- CEQA Status: all three lawsuits filed by the Bonaventure Hotel, Thomas Properties and Japanese Village Plaza against MTA in which the petitioners challenged the adequacy of the EIR for the Regional connector Project have been resolved in MTA's favor.

EXPENDITURE STATUS

(\$ In Millione)

(4 III MIIIIOIIS)				
	CURRENT	EXPENDED	PERCENT	MAJOR SCHEDULE
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITIES
				Environmental
DESIGN	\$118.8	\$53.7	45.2%	FEIS/FEIR
RIGHT-OF-WAY	\$102.0	\$34.7	34.1%	Design
				PENotice to Proceed
CONSTRUCTION	\$930.9	\$57.5	6.2%	Final Design complet
				* Dates would be adju
OTHER	\$308.3	\$51.5	16.7%	
				Right-of-Way
TOTAL	\$1,460.0	\$197.5	13.5%	A∥ parcels available

Current Budget reflects Board approved Life-of-Project Budget and does not include Finance Charges.

Note: Expended amount is through September 2014.

SCHEDULE ASSESSMENT

Т	MAJOR SCHEDULE		CURRENT	
Ð	ACTIVITIES		PLAN	VARIANCE WEEKS
	Environmental			
2%	FEIS/FEIR	N/A	04/26/12	Complete
1%	Design			
	PENotice to Proceed	N/A	01/04/11	Complete
2%	Final Design complete	12/11/15	12/11/15 *	0
	* Dates would be adjusted	once the baseli	ne schedule is a	pproved
7%				
	Right-of-Way			

Construction - Main Design / Build Contract

CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

Notice to Proceed	07/07/14	07/07/14	Complete	
Construction complete	10/22/20	08/22/20	9	

06/30/15

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AREAS OF CONCERN

- NEPA Cases: trial concluded on Feb. 24, 2014. In an orderissued on May 29, 2014, Judge Kronstadt identified one flaw in the FEIS. MTA fully expects to complete the required supplemental NEPA process before the D/B contractor is scheduled to commence cut-and -coverconstruction on Flower St. No impact is anticipated to D/B Contractor.
- Unforeseen conditions such as unknown utilities and restrictions on peak hour exemptions in the streets of downtown has impacted scheduled completion of
- Advanced Utility Relocation (AUR) Contract, C0981R, completion milestones. Mitigation measures are being implemented to mitigate delays to AUR. No impact is anticipated to D/B Contractor critical path and no impact to the project revenue service date.
- ROW ACQUISITION PLAN ACQUIRED REMAINING PERMANENT PARCELS TEMPORARY PARCELS 29 9 20 TOTAL PARCELS 11 23 34

06/30/15

- RCC continues land survey, potholing and geotechnical investigation. $RCC\ to\ submit\ single\ tracking\ run\ time\ simulation\ to\ support\ evaluation\ of\ option$ RCC-1, 2nd/Broadway Crossover Cavem.
- RCC to prepare and submit 60% design submittal for Shoofly package.
- Pulice continues Advanced Utility Relocations Construction (Contract C0981R).
- Third Party Utility contractors continue advanced utility relocations on Flower St. and 1st and Alameda Sts.
- Metro/RCC to hold a second partnering session.

METRO DIVISION 13

DESIGN CONSULTANT:

LOCATION

Bus Maintenance and CNG Fueling Facility

As of October 2014

PROJECT PHOTO Structual Steel Erection over Ram ps

Los Angeles

10/16/2014 09:18

MDG

CONSTRUCTION MANAGEMENT CONSULTANT: MARRS
CONTRACTOR: McCarthy

WORK COMPLETED PAST MONTH

- · Continue structural steel erection on south side of building
- Continued work in weld shop area in Building 1
- Continue interior build out of dry wall, sprinklers and MEP
- CNG contractor installed their large compressors in CNG yard
- · Continue sack and patch of concrete at upper levels
- Demo abandoned overhead utilities in building 1
- · Continue masonry walls level 2
- · Completed sewer line connection near Chassis Wash
- Continued work on retaining wall along Metro Drive
- Continued work on retaining wall and tanks along side Cesar Ave
- Completed structural steel erection at Chassis Wash Area

EXPENDITURE STATUS

SCHEDULE ASSESSMENT

(\$ In Millions)							
	CURRENT	EXPENDED	PERCENT	MAJOR SCHEDULE	PRIOR	CURRENT	VARIANCE
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITIES	PLAN	PLAN	(W⊞KS)
				Environm ental			
DESIGN	6.593	6.592	100.0%	Categorical Exemption	Dec-09 A	Dec-09 A	Complete
				Design			
RIGHT-OF-WAY	0	0	n/a	Final Design	Oct-09 A	Oct-09 A	Complete
CONSTRUCTION	88.8	61.78	69.6%				
			00.070	Right-of-Way			
				Not Applicable	n/a	n/a	n/a
OTHER	24.95	17.61	70.6%				
TOTAL	120.34	85.98	71.4%	Construction			
Budget as of 10/2/2014			Notice to Proceed	Jul-12 A	Jul-12 A	Complete	
Expenses as of 9/30/201	4			Construction Complete	Dec-14	May-15	16
				•		•	

AREAS OF CONCERN

CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

- Commitments trending above LOP
- Improvements and widening of Cesar Chavez Ave
- · Permanent pow er CNG yard & equipment
- Low voltage, ITS, communication, etc. installation by Metro
- Art Work Lantern Prototype structural steel fabrication/delivery
- · LADWP permanent pow er to electical sw itch yard
- **ROW ACQUISITION** PLAN ACQUIRED REMAINING PERMANENT PARCELS 0 0 n/a TEMPORARY PARCELS 0 0 n/a **TOTAL PARCELS** 0 n/a 0
- Complete DWP onsite service yard work for electical switchgear
- Finalize the artwork lantern structural frame and lighting
- Complete installation of CNG MSA and meter assembly
- Complete work on retaining wall along Metro Drive
- Install the balance of structural steel for building
- Complete PCC paving between Metro Blds 1 & 2 to open area
- . Install roof systems on all buildings
- Pave all hard surface areas and roads before rainy season starts
- Perform load test on deck #2
- Continue installation of mechnical, electical and plumbing
- Install frames, doors, hardware and window glazing

				<u> </u>				
LOCATION: 1-405 Sepulveda Pa	ıss improver	nents Projec	t	CONSTRUCTION MANAGEMENT CONSULTANT: Stantec				
DESIGN/CONSULTANT: Kiewit	(D/B)			CONTRACTOR: Kiewit (D/B)				
PROJECT PHOTO				WORK COMPLETED PAST MONTH				
GSA Anti-Climb Fence Installe	d							
			Irrigation and Landscaping installation continues Traffic Signals and Permanent Lighting installation continues GSA Work Completed Getty Center North Canyon Dirt Stockpile Removal Completed					
EXPENDITURESTATUS				SCHEDULE ASSESSMENT				
(\$ In Millions)						l =		
	CURRENT	EXPENDED	PERCENT	MAJOR SCHEDULE			VARIANCE	
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITIES	PLAN	PLAN	W⊞KS	
DECICAL/Drolling in crus	0.47.0	0.47.0	400.00/	Environmental	Mar 00	Mar 00	Complete	
DESIGN (Preliminary)	\$47.0	\$47.0	100.0%	End Environmental Phase (PA&ED)	Mar-08	Mar-08	Complete	
(PA&ED/PS&E) RIGHT-OF-WAY	\$108.7	\$63.6	58.5%					
(Capital/Support/3rd Party)	, , , , , ,	,						
CONSTRUCTION	\$983.1	\$941.3	95.7%	Design				
(Construction Support/Construction)			F7 70/	End Design Support Phase (D/B)	Dec-13	Nov-14	48	
Reversible Lane	\$2.6	\$1.5	57.7%					
TOTAL	\$1,141.4	\$1,053.4	92.3%					
			I.	Right-of-Way				
				ROW Certification	Dec-13	Nov-14	48	
AREAS OF CONCERN								
Verizon Vault Permanent Replace	ment at Ovada	Hace-MOUC	oLA/LACMTA	Construction				
Utility Encroachment Exception Ap				Opening of SB I-405 Realignment	May-14	May-14	Complete	
Fact-Sheet Approval by Caltrans				Substantial Completion	Aug-14			
ROW ACQUISITION (Caltrans)				CRITICAL ACTIVITIES / 3 M ONTH LOOK AHEAD				
PARCELS AQUIRED			66					
PARCELS NOT AQUIRED (Salvation	on Army Liticol	ion Danding)	1	Traffic Signals and Lighting w ork Completion				
DECERTIFIED PARCELS	ar Army-Liugal	ioi raidily)	12	Landscaping and Irrigation work Con	•			
		A CT	0	, , ,	•	hor 2014		
PAST DUE WITH NO APPARENTS ADDITIONAL IMPACTS REQUIRING			0	Project Wide Substantial Completion				
		MAPS EDPARCELS		Project Wide Punchlist Work Begins -	- Liu oi iyovem	Dei ZU14		
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