

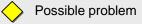


Cost & Schedule Performance Summary Chart

Slide #	Project	Cost Performance	Schedule Performance	Comments
3	Crenshaw/LAX	OK	\rightarrow	Design-builder's schedule forecast slipped 68 days due to potential impact of LADWP completing 24-inch water line at Vernon underground station. However, design-builder, Metro and LADWP are working through solution which will take this work off critical path and potentially restore most of the slipped time.
4	Westside Purple Line Extension	<u>ok</u>	OK	
5	Regional Connector	OK	\langle	Differing site conditions and design review delay have impacted scheduled completion of AUR contract. Mitigation measures are underway.
6	I-405 Sepulveda Pass Improvements Project	^	A	Interim forecast reflects increases to the following items: Merited Provisional Sums, 3rd Party/MCA, Caltrans support & other Professional Services. Forecast does not include non merited Claim 86 or any new claims yet to be brought forward by contractor
7	Universal City Pedestrian Bridge	OK	OK	
8	MOL to MRL North Hollywood Connector	<u> </u>	OK OK	Requesting approximately \$1.5 million increase in LOP budget to cover the costs for three (3) new Ticket Vending Machines (TVMs), Fare Gates, and the additional Construction Management Costs
9	Metro Blue Line Station Refurbishments	OK	OK	
10	Patsaouras Plaza	OK	\rightarrow	Schedule impacts due to: Design impacts from contractor slow start and errors/omissions from Preliminary Engineering design drawings.
11	Division 13	OK	OK	
12	P3010 Rail Car Vehicle Procurement	OK	OK	Schedule is very aggressive and any impacts to critical activities could result in delayed deliveries-no apparent schedule impact at this time.
13-14	Gold Line Foothill Ext.	<u>ok</u>	OK)	
15-16	Expo Phase II	OK	\rightarrow	Alignment D/B substantial completion slipped from August 2015 to December 2015. Delay due to: delayed site turnover to the track installation subcontractor, delayed ductbank installation, and vibration mitigation design and construction









Crenshaw/LAX Transit Project



SOLUTION BUDGET

Total Cost (\$ mil.)

Original Current Forecast 1,749 2,058 2,058

No issues to report.



Design-builder's schedule forecast slipped 68 days due to potential impact of LADWP completing 24-inch water line at Vernon underground station. However, design-builder, Metro and LADWP are working through solution which will take this work off critical path and potentially restore most of the slipped time.

- Various utility relocations to be completed by third parties which are required to be completed prior to design-builder's construction activities. (High risk)
- Design-builder's ability to mitigate schedule delays (High risk)
- Timely future reviews of design-builder's final design submittals by City of Los Angeles, City of Inglewood, Caltrans, FAA and Los Angeles World Airways. (Medium risk)
- Execution of Agreement with City of Inglewood. (Medium risk)
- LAWA's work window availability for design-builder to construct underground structure in front of LAX runways (Medium risk)
- New 96th street station cost and schedule potential impacts (Medium risk)
- Potential for added scope to the project due to community demands (Low risk)
- Construction operations exceeding allowable noise levels (Low risk)









Westside Purple Line Extension - Section 1

(La Cienega)



Original Current Forecast 3,149 3,149 3,149

No issues to report.

OF SCHEDULE Original* Current Forecast Rev. Operation Oct 2024 Nov 2023 Nov 2023

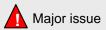
- NTP of the Design/Build Contract was issued on January 12, 2015.
- NTP of the Wilshire/La Cienega Advanced Utility Relocations Contract was issued on January 12, 2015.

- CEQA lawsuits have concluded with the Judge's ruling in favor of Metro's position on the Beverly Hills Unified School District and the City of Beverly Hills lawsuits. Beverly Hills Unified School District and the City of Beverly Hills have appealed the ruling. Petitioners' briefs were filed with the Court of Appeal on January 15, 2015. Metro will file its opposition briefs by February 15, 2015. (Low risk).
- NEPA lawsuits filed by Beverly Hills Unified School District and the City of Beverly Hills are still pending in U.S. District Court. The December 4, 2014 hearing on the parties' cross-motions for summary judgment was taken off calendar and will be rescheduled by the Court. (Low risk).









^{*} FFGA scheduled completion

Regional Connector



BUDGET

Total Cost (\$ mil.)

Original Current Forecast 1,460 1,460 1,460

■ Eight options related to 2nd/Hope Pedestrian Bridge and Fire Life Safety improvements for total amount of \$35,420,000 have been exercised by Metro, within the LOP Budget.

♦ SCHEDULE Original* Current Forecast Rev. Operation May 2021 Oct 2020 Oct 2020

- Differing site conditions and design review delay have impacted scheduled completion of AUR contract.
 Mitigation measures are underway.
- Metro rejected Baseline Schedule Rev 2 submitted by RCC on Jan. 15, 2015. RCC is working on Metro's comments and will re-submit Rev 3 in February.

*FFGA scheduled completion

- NEPA Law suits could potentially delay the construction of C0980 Contract on Flower Street. Trial concluded on Feb. 24, 2014. In an order issued on May 29, 2014, Judge Kronstadt asked Metro to provide supplemental EIS to study different tunneling options from 4th/Flower to 6th/Flower. MTA fully expects to complete the required supplemental NEPA process by June 2015, before the D/B contractor is scheduled to commence cut and cover construction on Flower St. No impact is anticipated to D/B Contractor (Low Risk).
- Differing site conditions such as unknown and abandoned utilities, restrictions on peak hour exemptions and LADOT Traffic Plans approval delay have impacted scheduled completion of the Advanced Utility Relocation (AUR) Contract, C0981R, by the contractual completion milestones. Mitigation measures and close schedule coordination efforts between AUR, DB and DWP are being implemented to mitigate AUR delays. No impact is anticipated to D/B Contractor critical path activities and no impact to the project revenue service date. (Medium Risk).









I-405 Sepulveda Pass Improvement Project



- Interim forecast increase of \$90 million reflects increases to the following items:
 - Merited Provisional Sums
 - 3rd Party/MCA

Caltrans support & other Professional Services

↑ SCHEDULE Original Current* Forecast* Con. Complete May 2013 Jan 2014 Mar 2015

 Due to the complexity of the project, the substantial completion close-out process is taking longer than anticipated.

*Substantial Completion date. Project opened in May 2014.

- Additional Caltrans and Professional Services costs (Medium risk)
- Forecast does not include non merited Claim 86 or any new claims yet to be brought forward by contractor (High risk)
- Barrier rails batters not in conformance with Caltrans specs (High risk)
- Wall 2004 not in conformance with Caltrans specs (High risk)









Universal City Station Pedestrian Bridge



No issues to report.



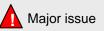
- Construction Activities at Station 3 on-going
- Construction Activities at Station 2 on-going
- Transformer Installation drawings under preparation
- Escalator shop drawings under preparation

- Currently mitigating escalator cost claim submitted by the contractor. (High Risk)
- Currently working with the contractor to minimize the construction delays that may be caused due to the restricted construction periods and the Traffic Control requirements. (Medium risk)









MOL to MRL North Hollywood Connector

BUDGET Original Current Forecast Total Cost (\$ mil.)

Original Current Forecast 22

 Requesting approximately \$1.5 million increase in LOP budget to cover the costs for three (3) new Ticket Vending Machines (TVMs), Fare Gates, and the Construction Management Services Costs

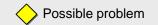


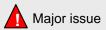
- New pile installation is complete
- Emergency Staircase # 8 being demolished
- Design of the knock-out-panel (KOP) provision for the future second escalator initiated.

- Current Project budget not adequate for Ticket Vending Machines (TVMs) and fare gates.(High risk)
- Unforeseen site conditions during underground construction (Medium risk)
- LA City BOE approval may result in the overall schedule delay (Medium risk)









Metro Blue Line Station Refurbishments



No issues to report.



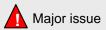
- Contractor continues to work on week nights and weekends
- Artesia Station completed 1/18/15
- Willow Station started on 1/19/15. Due to the holiday weekend, the work will extend at least 1 week.

- Limited construction window for each station and bus bridge cost (High risk).
- Unable to provide sufficient Contractor storage area due to Metro's need in some of the yard space.-(High risk).
- Contractor lost time claim due to Metro Rail Operations not able to provide the planned work time frame (High risk).









Patsaouras Plaza Busway Station



Total Cost (\$ mil.)

Original Current Forecast
17 31 31

No issues to report.

♦ SCHEDULE Original Current Forecast Con. Complete June 2014 Sept 2016 Jan 2017

 Schedule impacts due to: design impacts from contractor slow start and errors/omissions from Preliminary Engineering design drawings.

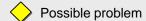
POTENTIAL RISKS

- Timely approval of final design drawings through Caltrans (Medium risk).
- Relocation of fiber optics communication lines prior to construction (Low risk).
- Potential unforeseen and difficult underground conditions during construction of bridge foundations (Medium risk).
- Processing encroachment permit application for proposed potholing, CCTV inspections and associated traffic control within State ROW (Medium risk)
- Potential budget impacts due to: Preliminary Engineering design errors/omissions and potential change cost exposure. (High risk)

On target









Division 13 Bus Maintenance Facility



Original Current Forecast Total Cost (\$ mil.) 95 120 120

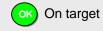
No issues to report

SCHEDULE Original Current Forecast Con. Complete July 2014 May 2015 May 2015

No issues to report.

- Timely installation of new Metro Drive traffic signal (Low risk)
- Design errors and changes during interior construction (Low risk)
- Finalizing public artwork "Lantern" installation (Medium risk)
- Installation of roofing system for all buildings, including "Ribbon Roof" structural steel (Medium risk)









P3010 Rail Car Vehicle Procurement



SOLUTION BUDGET

Total Cost (\$ mil.)

*Original **Current **Forecast \$342 \$739 \$739

- *Budget for 78 Base Order Cars
- **Budget for 97 Option 1 & 4 Cars

SCHEDULE Original Current Forecast Final Acceptance Jan 2017 Feb 2019 Feb 2019

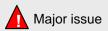
 Current updated schedule from Kinkisharyo still shows contract on schedule.

- Timely execution of Contract Modification (CM). Currently good progress is being made. (Low risk).
- Timely conduct of on-site design conformance testing. Coordination meetings are being conducted to mitigate potential issues. (Low risk).
- Schedule is very aggressive and any impacts to critical activities could result in delayed deliveries.
 (Medium risk).









Gold Line Foothill Extension (Phase 2A)



Original Current Forecast Total Cost (\$ mil.)

Original Current Forecast 741

No issues to report.

Original Current Forecast Rev. Operation Nov 2016 May 2016 Mar 2016

 Metro is considering early delivery of Maintenance & Operating Facility.

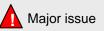
POTENTIAL RISKS

 Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (High risk).









Gold Line Foothill Extension (Phase 2A)



RECENT ACTIVITIES/ISSUES

- Construction is approximately 89% complete
- Civil work substantially complete
- Architectural work ongoing at stations
- Track installation compete
- Systems
 - Continue installing OCS wire
 - Continue installing train control equipment
 - Continue installing communications equipment
- Maintenance Facility
 - Exterior walls nearing completion on all buildings
 - Interior walls nearing completion in main shop building
 - Continue installation of OCS
 - Continue installation of train control equipment
- Testing
 - Continue systems integration testing (SIT)
 - Continue OCS and train control local field acceptance testing (LFAT)



Exposition Phase II



Total Cost (\$ mil.)

Original Current Forecast 1,511 1,511 1,511

No issues to report.

Original Current Forecast Rev. Operation Nov 2016 May 2016 Apr 2016

- Alignment D/B substantial completion slipped from August 2015 to December 2015
- Delay due to: delayed site turnover to the track installation subcontractor, delayed ductbank installation, and vibration mitigation design and construction

- Delays (Trackwork, systems installation and testing, Maintenance Facility) (Med risk)
- Delay in Traction Power Substation commissioning (Low risk)
- Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (High risk)
- Substantial Completion of the Operations and Maintenance Facility has been modified from November 2014 to May 2015, but is not anticipated to affect acceptance of new LRT vehicles from Metro or ROD. (Low risk).









Exposition Phase II



RECENT ACTIVITIES/ISSUES

- Design is 99% complete and mainline construction 82% complete
- Progressing Operation and Maintenance Facility Construction
- Continue trackwork and systems installation
- Station Platforms under construction
- Continue Bikeway Contract construction
- Metro and Expo continue to work with the Traction Power Substation (TPSS) supplier to commission the TPSS so as not to affect the Project Completion date







LOCATION: Crenshaw Blvd at Exposition to Green Line DESIGN/CONSULTANT: Hatch Mott MacDonald				CONSTRUCTION MANAGEMENT CONSULTANT: Stantec CONTRACTOR: Walsh-Shea Corridor Constructors (WSCC)				
PROJECT PHOTO: Expo Station Decking Support of Excavation at DWP ductbank				WORK COMPLETED PAST	r month:			
EVDENINTI DE STATIK				o WSCC continued final design. o WSCC continued coordination with LAWA/FAA for upcoming construction next to end of airport runways. o WSCC continued cutter soil mixing (CSM) pile installation at MLK Station. o WSCC completed full street closure for decking operations at Expo Station. o Metro continued real estate acquisitions. o Southwestern Yard proposals submitted 1/22/2015.				
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT				
	CURRENT	EXPENDED	PERCENT	MAJOR SCHEDULE	PRIOR	CURRENT		
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITIES	PLAN	PLAN	VARIANCE WEEKS	
				Environmental				
DESIGN	\$ 136.7	\$ 91.7	67.1%	FBS/FBR	Sep-11	Sep-11	Complete	
				Record of Decision	Dec-11	Dec-11	Complete	
RIGHT-OF-WAY	\$ 127.4	\$ 105.1	82.5%	Design				
CONSTRUCTION	\$ 1,353.1	\$ 251.6	18.6%	Preliminary Engineering	Nov-11	Nov-11	Complete	
				Final Design	Sep-15	Sep-15	On Schedule	
OTHER	\$ 440.8	\$ 94.1	21.3%	Right-of-Way				
TOTAL	\$ 2,058.0	\$ 542.5	26.4%	All full-take parcels available	Aug-14	Jan-15	4.5 months behind	
Note: cost expended as o	Note: cost expended as of December, 2014.				Construction			
AREAS OF CONCERN				D-B Notice to Proceed	Sep-13	Sep-13	Complete	
o Timely future reviews o City of Inglew ood, Caltran			os Angeles,	D-B Substantial Complete	Sep-18		3.5 months behind	
o Third party relocations p	prior to design-	builder's const	ruction	Revenue Service Date Oct-19 On schedule*				
 Execution of Agreemen o Mitigation of design-bui 				*Note: Current Revenue Service Date includes a reduction in contingency.				
o LAWA's workwindows			n near LAX					
o New proposed 96th stre								
ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3	MONTH LO	OK AHEAD)	
FULL TAKES				o WSCC continue pile installation for UG #1 near airport runw ay. o WSCC continue final design.				
PARTIAL TAKES	27	9	18	o WSCC continue support of excavation w ork at Exposition Station. o WSCC continue support of excavation w ork at MLK Station.				
TEM PORARY EASEMENTS	12	2	10	o WSCC commence support o WSCC continue new Cer				
TOTAL PARCELS	74	46	28	o Metro evaluate Southwes	stern Yard p	roposals.		

WESTSIDE PURPLE LINE EXTENSION SECTION 1 PROJECT

LOCATION: Los Angeles / Beverly Hills

DESIGN CONSULTANT: Parsons / Brinckerhoff

CONSTRUCTION MANAGEMENT CONSULTANT: WEST, a Joint Venture

CONTRACTOR: Skanska, Traylor and Shea, a Joint Venture

VAULT 702 CONDUIT FAIRFAX SOUTH OF WILSHIRE



WORK COMPLETED PAST MONTH

- Continuing real estate acquisitions
- C1055 Fairfax AUR ductbank Segments 20, 18, 17, 3, 16, vault 702, 6100 complete
- C1055 Fairfax AUR Water Line relocation complete at Sycamore
- C1045 Design/Build: Issued Notice to Proceed (NTP)
- C1056 La Cienega AUR: Issued NTP

EXPENDITURE STATUS

SCHEDULE ASSESSMENT

(\$ In Millions)							
ACTIVITIES	CURRENT BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE W⊞KS
				Environm ental			
DESIGN	\$157.7	\$62.5	39.6%	FBS/FBR	N/A	05/31/12	Complete
RIGHT-OF-WAY	\$175.6	\$75.8	43.2%				
				Design			
CONSTRUCTION	\$1,737.4	\$25.1	1.4%	PE Notice to Proceed	N/A	01/12/11	Complete
				Final Design complete	03/22/17	03/22/17	0
OTHER	\$1,078.7	\$74.3	6.9%				
				Right-of-Way			
TOTAL	\$3,149.4	\$237.7	7.5%	All parcels available	12/31/15	12/31/15	0
Current Budget includes Envi	ronmental/Planr	ing and Financ	e Costs.				
			Construction - Main D	esign / Build	Contract		
AREAS OF CONCERN	AREAS OF CONCERN				01/12/15	01/12/15	0
				Construction complete	11/08/23	11/08/23	0

ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3 M ONTH LOOK AHEAD
PERMANENT PARCELS TEMPORARY PARCELS	17 1	1	16 0	- C1034 Exploratory Shaft closeout complete - C1048 AUR closeout complete - C1045 Design/Build: Final design begins - C1055 Fairfax AUR: Construction of w ater & pow er, MS #1 to complete - C1055 Wilshire East of Fairfax Pow er - C1056 La Cienega AUR: Construction begins
TOTAL PARCELS	18	2	16	

LOCATION: Downtown Los Angeles

CONTRACTORS: Pulice Construction, Inc. (C0981R)& DESIGN CONSULTANT: Regional Connector Constructors, Joint Venture (C0980)

Connector Partnership JV

Demolition of Senior Fish Building at 1st and Alameda Sts. WORK/ACTIVITY COMPLETED PAST MONTH



- Pulice completed DWP Pow er installation of conduit, backfill and encasement, and paving on Flow er Street, north of 5th Street
- · Metro completed Review of Shoofly Outover Plan.
- Metro completed Review of 60% Civil Segment B (2nd/Hope Station to Little Tokyo)
- · Metro continued discussions with DWP on Power Service.

CONSTRUCTION MANAGEMENT CONSULTANT: ARCADIS

- · Metro exercised several RCC contract options
- RCC submitted an Initial Draft for the Mangrove Launch Pit for Metro review.
- · RCC submitted the 60% 1st/Central Station design for Metro review
- RCC completed Pre-Con Acoustic Testing of Water Lines at How er and 2nd Street areas
- RCC completed abatement of Weiland Brew ery property.
- RCC completed demolition of Senior Fish building.
- · RCC completed pothole activities along Flow er Street and 1st Street.
- DWP started intercept w ork at Flow er St. north of 5th St. and 1st/Alameda.

EXPENDITURE STATUS (\$ In Millions)

EXPENDED PERCENT CURRENT ACTIVITIES BUDGET AMOUNT EXPENDED DESIGN \$119.0 \$67.5 56 RIGHT-OF-WAY \$102.0 \$34.9 34 CONSTRUCTION \$965.6 \$119.3 12 OTHER \$273.4 \$55.4 20 \$1,460.0 TOTAL \$277.1 19.0% All parcels available

Current Budget reflects Board approved Life-of-Project Budget and does not include Finance Charges.

Note: Expended amount is through DECEMBER 2014

SCHEDULE ASSESSMENT

MAJORSCHEDULE	PRIOR	CURRENT	VARIANCEWEEKS
ACTIVITIES	PERIOD	PLAN	VARIANCE WEEKS
Environmenta I	*		
6 FBS/FBR	N/A	04/26/12	Complete
6 Design		V 22	
PENotice to Proceed	N/A	01/04/11	Complete
Final Design complete	12/03/15	12/3/15*	0
* Prior dates were revised t	to reflect the late	est D/B Contractor	's Schedule Dates.
%			
Right- of- Way			

06/01/16 06/01/16 lote: ROW dates are adjusted to reflect the latest D/B Contractor's coordinated need Dates. Duco Yard is not needed until 08/15/18.

Construction - Main Design / Build Contract

Notice to Proceed	07/07/14	07/07/14	Complete
Construction complete	10/22/20	08/22/20	9

AREAS OF CONCERN

- NEPA Law suits potentially delay the construction of C0980 Contract on Flower
- NEPA Cases: trial concluded on Feb. 24, 2014. In an order issued on May 29. 2014, Judge Kronstadt identified one flaw in the FEIS. MTA fully expects to complete the required supplemental NEPA process before the D/B contractor is scheduled to commence cut-and -coverconstruction on Flower St. No impact is anticipated to D/B Contractor.
- Differing site conditions such as unknown utilities, restrictions on peak hour exemptions and LADOT Traffic Plans approval delay have impacted scheduled completion of the Advanced Utility Relocation (AUR) Contract, C0981R, by the contractual completion milestones. Mitigation measures and close schedule coordination efforts between AUR, DB and DWP are being implemented to miligate AUR delays including deletion of work scope such as sewer line at 1st/Alameda Streets and water line at Hope Street, etc. No major impact is anticipated to either D/B Contractor critical path activities or to the project revenue service date.

ROW ACQUISITION	PLAN	ACQUIRED	REMAINING
PERMANENT PARCELS TEMPORARY PARCELS	5 29	2	3 20
TOTAL PARCELS	34	11	23

- Pulice will continue excavation for Lateral 1 on 2nd and Spring Streets.
- Pulice will continue trenching and installing conduit at 2nd/Broadway and Flower Streets south of 5th St.
- Pulice will install the Waterline Bypass on 5th Street.

CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

- · Metro will prepare the Vibration Field Measurement on Expo and Goldline report.
- Metro will continue to support contractors on traffic control plans.
 Metro will continue addressing unforeseen differing site conditions and associated redesian on C0981R.
- Metro will continue support for DWP for relocation of underground power lines
- Metro will review 60% Design Submittal for 2nd/Broadway Station (February 2015).
- Metro will review 60% Design Submittal for 2nd/Hope Station, Train Control Design and Communications System Design (March 2015).
- RCC will continue to conduct geotechnical boring on 2nd and Spring Streets.
- RCC continues to conduct Pre- Con Video of Sewer and Strom Drain at various locations.
- RCC will continue preparation of submittals and traffic control plans, including weekly meetings with LADOT.
- RCC will conduct Pre-Construction surveys at buildings along the alignment.
- RCC will prepare 85% designs.
- Third Party Utility Contractors will complete cable pulling and splicing at night on Flower St. and 1st/Alameda.
- RCC will resubmit Baseline Schedule Rev. 3.

LOCATION: I-405 Sepulveda Pa	ass Improver	nents Projec	t	CONSTRUCTION MANAGEMENT CONSULTANT: Stantec							
DESIGN/CONSULTANT: Kiewit	(D/B)			CONTRACTOR: Kiewit (D/B)							
PROJECT PHOTO				WORK COMPLETED PAST MONTH							
Bridge 1 & 2 Near Exposition E	Blvd.										
01/13/2015 10:59 EXPENDITIBLE STATIS				- Irrigation and Landscaping installation continues - Traffic Signals and Permanent Lighting installation continues - Raising of Manholes & other Utility appurtenances to Pavement Bevation throughout the Project - Retaining Wall 2011 Slope Stabilization continues							
EXPENDITURE STATUS				SCHEDULE ASSESSM ENT							
(\$ In Millions)	OLEDDO II	D. (70 D. D.)		MA IOD COLETNI E	PRIOR	CUDDENT	VARIANCE				
ACTIVITIES	BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PLAN	PLAN	WEEKS				
				Environmental							
DESIGN (Preliminary) (PA&ED/PS&E)	\$47.0	\$47.0	100.0%	End Environmental Phase (PA&ED)	Mar-08	Mar-08	Complete				
RIGHT-OF-WAY	\$108.7	\$67.9	62.5%		•	•					
(Capital/Support/3rd Party) CONSTRUCTION	\$983.1	\$963.2	98.0%	Design							
(Construction Support/Construction)	φ303.1	φ303.2	30.070	End Design Support Phase (D/B)	Dec-13	Feb-15	61				
Reversible Lane	\$2.6	\$1.5	57.7%								
TOTAL	\$1,141.4	\$1,079.6	94.6%	-							
		•		Right-of-Way							
				ROW Certification	Dec-13	Feb-15	61				
AREAS OF CONCERN											
Cracks in Retaining Walls/Soil Nail \	<i>Na</i> ls			Construction							
Barrier Rails not per Standard				Opening of SB I-405 Realignment	May-14	May-14	Complete				
Wall 2004				Substantial Completion	Aug-14	Mar-15	32				
CMS at Getty Center											
North Canyon Road Work at Getty	Center										
Deficiencies/Leaks at Bridges 9, 10	0, 11, 20, & 22										
Slopes Greater than 2:1 at 1985, 19	985A, 2001, 20	011									
GSA Restoration											
ROW ACQUISITION (Caltrans)				CRITICAL ACTIVITIES / 3 M ONTH	LOOK AHEAD						
PARCELS AQUIRED			66								
PARCELS NOT AQUIRED (Salvation Army-Litigation Pending) 1			Traffic Signals and Lighting work Co	mpletion							
PARCELS NOT AQUIRED (Salvation	DECERTIFIED PARCELS 12				Landscaping and Irrigation w ork Completion						
PARCELS NOT AQUIRED (Salvation DECERTIFIED PARCELS			12	Landouping and in gaden in one och			Project Wide Substantial Completion - End of February 2015				
	CHEDULE MPA	СТ	0		- End of Februa	ary 2015					

METRO DIVISION 13

Bus Maintenance and CNG Fueling Facility

As of January 2015

VARIANCE

n/a

 LOCATION:
 Los Angeles
 CONSTRUCTION MANAGEMENT CONSULTANT:
 MARRS

 DESIGN CONSULTANT:
 MDG
 CONTRACTOR:
 McCarthy

PROJECT PHOTO PCC Paving Metro Drive



WORK COMPLETED PAST MONTH

- Completed structural steel erection on south side of building
- · Continued work installing elevators
- · Continue fire alarm systems through buildings
- Continue interior build out of dry wall, sprinklers and MEP
- · Continue sack and patch of concrete at upper levels
- · Continue stair installations through buildings
- · Continue installation of roofing systems
- Continue installation of lift equipment
- Completed PCC paving on Metro Drive
- Continue PCC paving SE corner of Metro property
- · Continue interior finishes in Transporation Building

PRIOR

EXPENDITURE STATUS (\$ In Millions)

RIGHT-OF-WAY

ACTIVITIES CURRENT EXPENDED BUDGET AMOUNT DESIGN 6.593 6.592

MAJOR SCHEDULE

ACTIVITIES	PLAN	PLAN	(W⊞KS)
Environm ental			
Categorical Exemption	Dec-09 A	Dec-09 A	Complete

CURRENT

Design

PERCENT

0

EXPENDED

100.0%

n/a

Final Design	Oct-09 A	Oct-09 A	Complete	

CONSTRUCTION 88.8 72.29 81.4% OTHER 24.95 18.89 75.7% TOTAL 120.34 97.77 81.2%

Not Applicable	n/a	n/a	
			ī

Expenses as of 12/31/2014

Construction

Right-of-Way

Notice to Proceed	Jul-12 A	Jul-12 A	Complete
Construction Complete	Dec-14	Jun-15	24

AREAS OF CONCERN

- Perform load test on post tensioned concrete structural beam
- Improvements and widening of Cesar Chavez Ave
- Permanent pow er CNG yard & equipment
- Low voltage, ITS, communication, etc. installation by Metro
- Artw ork lantern secondary structural steel fabrication/erection
- Installation of the electrical systems throughout the buildings

ROW ACQUISITION	PLAN	ACQUIRED	REMAINING
PERMANENT PARCELS	0	n/a	0
TEMPORARY PARCELS	0	n/a	0
TOTAL PARCELS	0	n/a	0

CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

- Installation of owner supplied furnature
- Improvements and widening of Cesa ChavezAve
- \bullet Installation of the artwork lantern structural frame and lighting
- Complete installation of CNG MSA and meter assembly by SCG
- Install the elevators and get State inspection
- Complete PCC paving between Metro Blds 1 & 2 to open area
- Complete the installation of roof systems on all buildings
- Pave all hard surface areas and roads onsite
- Continue installation of mechnical, electical and plumbing
- Install frames, doors, hardware and window glazing
- Start commissioning of the MEP systems
- Instatllaion of the communication and ITS systems by Metro