

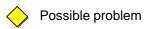


Cost & Schedule Performance Summary Chart

Slide#	Project	Cost Performance	Schedule Performance	Comments
3	Crenshaw/LAX	OK	\rightarrow	The design-builder's schedule forecast for substantial completion slipped 20 days in April 2015 for a cumulative impact of 129 calendar days. Metro and the design-builder are working on potential mitigations that may reduce the reported slippage.
4	Westside Purple Line Extension-Section 1	OK	OK	
5	Regional Connector	ОК	\rightarrow	Differing site conditions and design review delay have impacted scheduled completion of AUR contract. Utility work is being transferred and coordinated with C0980.
6	I-405 Sepulveda Pass Improvements Project	<u> </u>	<u> </u>	Interim forecast reflects increases to the following items: Merited Provisional Sums, settled claims, 3rd Party/MCA, arbitration costs, Caltrans support & other Professional Services.
7	Universal City Pedestrian Bridge	OK	OK	
8	MOL to MRL North Hollywood Connector	OK OK	OK	
9	Metro Blue Line Station Refurbishments	OK	OK	
10	Patsaouras Plaza	\rightarrow	\rightarrow	Change order requested for design error/tunnel conflict. Negotiations in progress. Schedule delayed due to permitting/ROW issues with Caltrans.
11	Division 13	OK	OK	
12	P3010 Rail Car Vehicle Procurement	OK	OK	
13-14	Gold Line Foothill Ext.	OK	OK OK	Metro has agreed to early acceptance of Maintenance & Operating Facility.
15-16	Expo Phase II	OK	OK	









Crenshaw/LAX Transit Project





Total Cost (\$ mil.)

Current Original **Forecast** 1.749 2,058 2,058

No issues to report.



Rev. Operation

Original Current Forecast Dec 2018 Oct 2019 Oct 2019

The design-builder's schedule forecast for substantial completion slipped 20 days in April 2015 for a cumulative impact of 129 calendar days. Metro and the design-builder are working on potential mitigations that may reduce the reported slippage.

POTENTIAL RISKS

- Design-builder's safety program (Medium risk **)
- Various utility relocations to be completed by third parties which are required to be completed prior to design-builder's construction activities. (High risk)
- Design-builder's ability to mitigate schedule delays (High risk)
- New 96th street station cost and schedule potential impacts (Medium risk 1)
- Timely future reviews of design-builder's final design submittals by City of Los Angeles, City of Inglewood, Caltrans, FAA and Los Angeles World Airways. (Medium risk)
- Execution of Agreement with City of Inglewood. (Medium risk)
- Construction operations exceeding allowable noise levels(Low risk \bigcup)
- LAWA's work window availability for design-builder to construct underground structure in front of LAX runways (Low risk)



On target

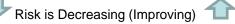


Possible problem



Major issue

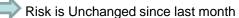






Risk is Increasing (Worsening)







New Risk

Westside Purple Line Extension - Section 1

(La Cienega)





No issues to report.



- Design-Build Contractor is continuing with the design survey work and geotechnical investigations along the alignment.
- The Wilshire/La Cienega AUR contractor has mobilized and has begun SCE Power relocation work.
- * FFGA scheduled completion

POTENTIAL RISKS

- Adequate staffing (Med risk).
- CEQA lawsuits have concluded with the Judge's ruling in favor of Metro's position on the Beverly Hills Unified School District and the City of Beverly Hills lawsuits. Beverly Hills Unified School District and the City of Beverly Hills have appealed the ruling. Both petitioners' have filed briefs with the Court of Appeal. Metro filed its opposition briefs on April 13, 2015. Petitioners' reply briefs are due by May 8, 2015. (Low risk).
- NEPA lawsuits filed by Beverly Hills Unified School District and the City of Beverly Hills are still pending in U.S. District Court. The December 4, 2014 hearing on the parties' cross-motions for summary judgment was taken off calendar and will be rescheduled by the Court. (Low risk).



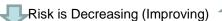
On target

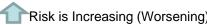


Possible problem













^{*} Includes Board approved Life-of-Project Budget, plus Planning and Finance costs.

Regional Connector



BUDGET

Total Cost* (\$ mil.)

Original Current **Forecast** 1,460 1,460 1.460

- Financial impacts of transferring the AUR work to the Design-Build contract being evaluated
- Includes Board approved Life-of-Project Budget, plus Planning and Finance costs.

SCHEDULE Original* Current Forecast Oct 2020 Oct 2020 Rev. Operation May 2021

- Differing site conditions and design review delay have impacted scheduled completion of AUR contract.
- Utility work is being transferred and coordinated with the Design-Build contractor * FFGA scheduled completion

POTENTIAL RISKS

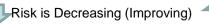
- AUR contract was Terminated for Convenience and Metro Board approved transfer of remaining AUR work to Design-Build contract on April 30, 2015. Mitigation measures and close schedule coordination efforts are being implemented and alternative plans are being evaluated by RCC and Metro. Utility relocations plans are being developed at all locations to mitigate schedule delays. (High risk ***).
- Differing site conditions such as unknown utilities, restrictions on peak hour exemptions and Traffic Control Plans approval delay have impacted scheduled completion of the Advanced Utility Relocation (AUR) work. (High Risk).
- Adequate Staffing (Med risk).
- NEPA Law suits could potentially delay the construction of Design-Build Contract on Flower Street. MTA is working with FTA to complete supplemental NEPA process by July 2015 (Med. Risk).

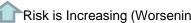




Possible problem











I-405 Sepulveda Pass Improvement Project



- **A** SCHEDULE Original Current **Forecast** Project Complete May 2013 June 2015 Sep 2015
- Interim forecast increase of \$115 million reflects increases to the following items:
 - Merited Provisional Sums
 - **Settled Claims**
 - 3rd Party/MCA
 - **Arbitration costs**

- Caltrans support
- & other

Professional

Services

The substantial completion close-out process is taking longer than anticipated due to the complexity of the project and unresolved issues

POTENTIAL RISKS

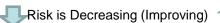
- Slope paving under Bridges (Medium Risk ***)
- Wall 1985 design not in conformance with Caltrans Specs (High Risk)
- Forecast does not include non-merited Claim 86 or any new claims yet to be brought forward by contractor (High Risk).
- Additional Caltrans and Professional Services costs (Medium Risk).



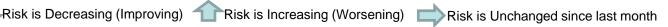














Universal City Station Pedestrian Bridge





No issues to report.

No issues to report.

POTENTIAL RISKS

- Currently mitigating escalator cost claim submitted by the contractor. (High Risk)
- Contractor has submitted revised schedule indicating significant reduction in construction delays. However, the overall schedule could still be delayed slightly due to the restricted construction periods and the Traffic Control requirements . (Medium risk ____)

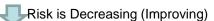




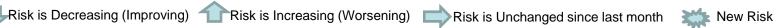
On target Possible problem













MOL to MRL North Hollywood Connector



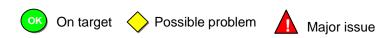


No issues to report.

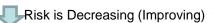
No issues to report.

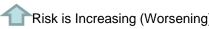
POTENTIAL RISKS

Unforeseen site conditions during underground construction (Medium risk)













Metro Blue Line Station Refurbishments



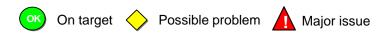
SCHEDULE Original Current **Forecast** Project Complete Mar 2016 Mar 2016 Mar 2016

No issues to report.

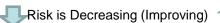
- Contractor continues to work on week nights and weekends
- 14 out of 21 stations completed
- Trying to accelerate the schedule to meet Rail Ops needs

POTENTIAL RISKS

- Limited construction window for each station (High risk).
- Bus bridge cost (High risk).
- Unable to provide sufficient Contractor storage area due to Metro's need in some of the yard space.-(High risk).
- Contractor lost time claim due to Metro Rail Operations not able to provide the planned work time frame (High risk).













Patsaouras Plaza Busway Station



BUDGET Original Current Forecast 17 31 31 Total Cost (\$ mil.)

Received request for change (RFC) for cost impacts due to tunnel/foundation conflicts. Currently under evaluation and negotiation by Metro.

SCHEDULE Original Current **Forecast** June 2014 Jan 2017 Mar 2017 **Project Complete**

Schedule for construction start and final completion delayed at least two months due to right-of-way, environmental, and permitting issues with Caltrans

POTENTIAL RISKS

- Environmental issues with soil and groundwater could lead to additional investigations and delays (High risk 🐃)
- Processing encroachment permit application for proposed potholing, CCTV inspections, traffic control within State ROW, and ROW certifications (High risk 1).
- Potential budget impacts due to: Preliminary Engineering design errors/omissions and potential change cost exposure. (High risk).
- Timely approval of final design drawings through Caltrans (Medium risk).
- Potential unforeseen and difficult underground conditions during construction of bridge foundations (Medium risk).
- Relocation of fiber optics communication lines prior to construction (Low risk).

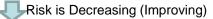


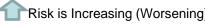


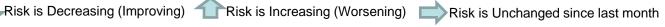
On target Oposible problem Major issue













Division 13 Bus Maintenance Facility



BUDGET Original Current **Forecast** 120 Total Cost (\$ mil.) 95 120

SCHEDULE Original Forecast Current Project Complete July 2014 July 2015 July 2015

No issues to report

No issues to report

POTENTIAL RISKS

- Finalizing public artwork "Lantern" installation (Medium risk
- Timely installation of new Metro Drive traffic signal (Low risk).
- Design errors and changes during interior construction (Low risk).

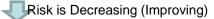


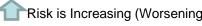


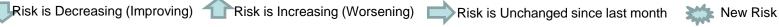
On target Possible problem

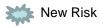












P3010 Rail Car Vehicle Procurement



BUDGET

Total Cost (\$ mil.)

*Original **Current **Forecast \$342 \$972

\$972

SCHEDULE Original Current Forecast Feb 2019 Final Acceptance Jan 2017 Feb 2019

- *Budget for 78 Base Order Cars
- **Budget for 97 Options 1 & 4 Cars and 60 Options 2 & 3 Cars
- Board approved an LOP Budget increase of \$263 million in April to exercise Options 2 & 3

No issues to report.

POTENTIAL RISKS

- Schedule is very aggressive and any impacts to critical activities could result in delayed deliveries. (Medium risk).
- Timely conduct of on-site design conformance testing. Coordination meetings are being conducted to mitigate potential issues. (Low risk).
- Timely execution of Contract Modification (CM). Currently good progress is being made. (Low risk).

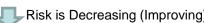


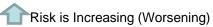


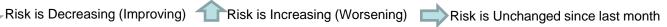
Possible problem













Gold Line Foothill Extension (Phase 2A)





SCHEDULE Original Current **Forecast** Rev. Operation Nov 2016 May 2016 Mar 2016

No issues to report.

Metro has agreed to early acceptance of Maintenance & Operating Facility.

POTENTIAL RISKS

Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (High risk).





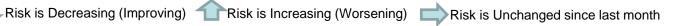
On target Possible problem













Gold Line Foothill Extension (Phase 2A)



RECENT ACTIVITIES/ISSUES

- Construction is approximately 94% complete
- Civil work complete
- Track installation compete
- Architectural work ongoing at stations
- Systems
 - OCS complete
 - Train control system complete
 - Continue installing communications equipment
- Maintenance Facility
 - Met MCA readiness requirements to commission 3010 LRVs
 - Obtained temporary certificate of occupancy
- Testing
 - Continue systems integration testing (SIT)
 - Continue OCS and train control local field acceptance testing (LFAT)
 - Continue communications LFAT



Exposition Phase II



BUDGET Original Current **Forecast** 1,511 1,511 1,511 Total Cost (\$ mil.)

SCHEDULE Current Forecast Original Apr 2016 Apr 2016 Rev. Operation Nov 2016

No issues to report.

No issues to report.

POTENTIAL RISKS

- Metro is assessing operational scenarios related to vehicle availability for an early opening of this project (High risk).
- Delays associated with Trackwork, systems installation and testing, Maintenance Facility) (Med risk).
- Delay in energizing the Traction Power Substation at the OMF(Med risk).



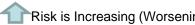


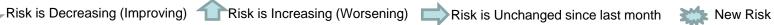
On target Possible problem Major issue













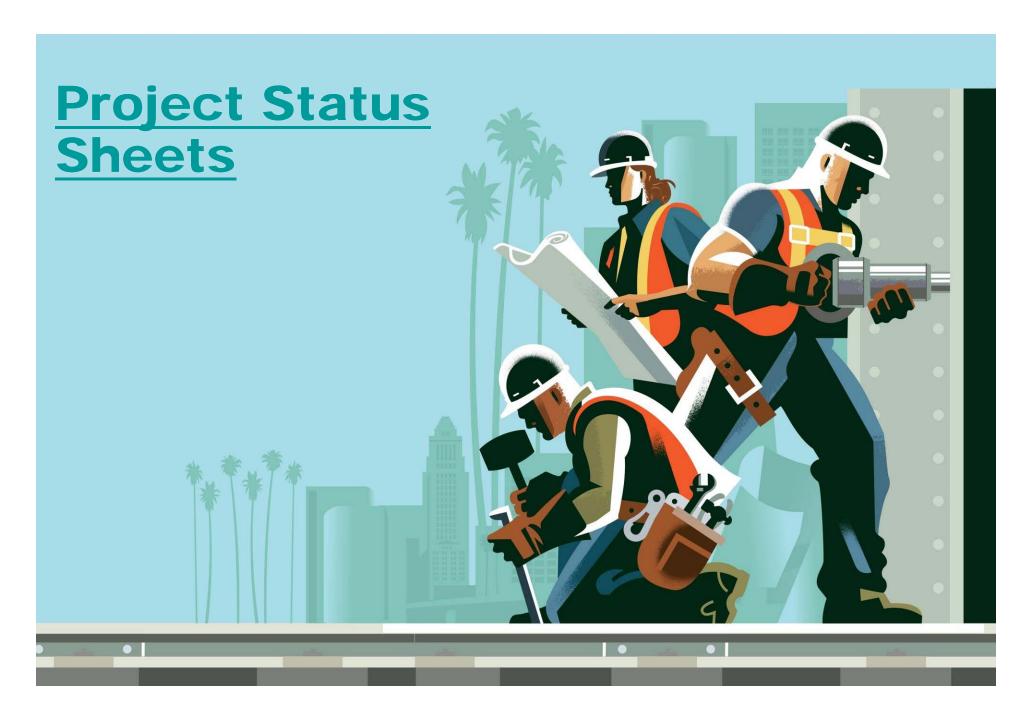
Exposition Phase II



RECENT ACTIVITIES/ISSUES

- Design is 99% complete and construction 90% complete
- The mainline and OMF contracts are forecasting Substantial Completion dates of Dec 1 and Nov 4 respectively.
- The contractors, Metro and Expo are working to develop interim milestones that will allow for Pre-Revenue operations to begin in the September to October timeframe and have the OMF facility available to accept LRT vehicles in September.
- The contractor experienced larger than expected settlement at one of the MSE wall locations due to an extensive clay layer.
- The settlement had begun to stabilize, but during the installation of trackwork the wall began settling again.
- The contractor has solicited proposals from 4 geotechnical firms for soil stabilization measures to halt the settlement.
- This work can be done concurrently with the systems installation and is not anticipated to affect the current schedule.
- There have been no issues with the wall panels due to the settlement.







LOCATION: Crenshaw Blvd at Exposition to Green Line **DESIGN/CONSULTANT: Hatch Mott MacDonald**

CONSTRUCTION MANAGEMENT CONSULTANT: Stantec CONTRACTOR: Walsh-Shea Corridor Constructors (WSCC)

PROJECT PHOTO: North of Century - overall view of abutments for new Aviation/Centruy Bridge.

WORK COMPLETED PAST MONTH:



- o WSCC continued pile installation for UG#1 near LAX airport runw ays.
- o WSCC continued abutment piles at Century Station Bridge.
- o WSCC continued pile installation at Vernon Station.
- o WSCC continues utility support in place under street decking at MLK Station.
- o WSCC continued utility support in place under street decking and installation of 66" Habas sew erat Expo Station.
- o Metro continued real estate acquisitions with focus on partial-takes and temporary construction easements.

EXPENDITURE STATUS (\$ In Millions)

SCHEDULE ASSESSMENT

(4111 MIIIIO115)										
	С	URRENT	EX	PENDED	PERCENT	MAJOR SCHEDULE	PRIOR	CURRENT		
ACTIVITIES BUDGET		BUDGET	AMOUNT		EXPENDED	ACTIVITIES	PLAN	PLAN	VARIANCE WEEKS	
						Environm ental				
DESIGN	\$	136.7	\$	1028	75.2%	FBS/FBR	Sep-11	Sep-11	Complete	
						Record of Decision	Dec-11	Dec-11	Complete	
RIGHT-OF-WAY	\$	127.4	\$	108.0	84.8%			•		
						Design				
CONSTRUCTION	\$	1,353.1	\$	307.1	22.7%	Preliminary Engineering	Nov-11	Nov-11	Complete	
						Final Design	Sep-15	Sep-15	On Schedule	
OTHER	\$	440.8	\$	98.1	22.2%					
						Right-of-Way				
TOTAL	\$	2,058.0	\$	616.0	29.9%	Full-take parcels available	Jan-15	Jan-15	Complete	
Note: cost expended as o	of Ma	arch 2015.				Part-take and TCE parcels	Sep-15	Sep-15	On schedule	
						Construction				
AREAS OF CONCERN						D-B Notice to Proceed	Sep-13	Sep-13	Complete	
o Timely reviews of WSCC's design submittals by City of Los Angeles, City of Inglew ood, Caltrans, FAA and LAWA.						D-B Substantial Complete	Oct-18	Jan-19	3.2 months behind	
o Third party relocations p	•	•			ruction .	Revenue Service Date	Oct-19	Oct-19	On schedule*	
o Mitigation of design-buil	der':	s schedule	dela	ys.						

- o Design-builder's schdule does not accurately forecast its work
- o LAWA's work windows for design-builder near LAX.
- o New proposed 96th street station cost/schedule impacts.
- o Hobas sew erpipe support from deck beams at Expo Station.
- o Execution of Agreement with City of Inglew ood.
- o Design-builder's safety program.

The D-B Substantial Complete prior plan was modified by a 35 day concurrent delay contract modification in M arch 2015.

*Note: Current Revenue Service Date includes a reduction in contingency.

	ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3 MON			
	FULL TAKES PARTIAL TAKES	35 27	35 9	0	o WSCC complete utility support beyond depth of 21 feet at Expo- o WSCC continue utility support a o WSCC complete pile installation Vernon Station. o WSCC complete pile installation			
	TEM PORARY EASEMENTS	12	6	6	o WSCC commence falsework a o Metro aw ard Division 16: South			
	TOTAL PARCELS	74	50	24				

NTH LOOK AHEAD t in place and commence excavation Station.

- and excavation at MLK Station
- on and commence decking operation at
- on for UG#1 near airport runw ay.
- at Century Station Bridge.
- hw esternYard, IFB C0991.

TEMPORARY PARCELS

TOTAL PARCELS

1

18

0

3

1

15

LOCATION: CONSTRUCTION MANAGEMENT CONSULTANT: WEST, a Joint Venture Los Angeles / Beverly Hills DESIGN CONSULTANT: Parsons / Brinckerhoff CONTRACTOR: Skanska, Traylor and Shea, a Joint Venture Utility Work on Wilshire WORK COMPLETED PAST MONTH - Continuing real estate acquisitions - C1045 Design/Build: Final design underway for five of six design units - C1045 Design/Build: Received Revised Baseline Schedule, under review - C1045 Design Build: Wilshire Western TBM Shaft 60% design package in review - C1045 Design/Build: Wilshire/La Brea SOE 85% design package in review - C1045 Design/Build: Geotechnical exploration field work underway - C1045 Mobilized and completed work at Wilshire/Crenshaw yard - C1055 Wilshire/Fairfax AUR: Waterline and power work continues - C1056 Wilshire/La Cienega AUR: Submittals and material procurement continues - C1056 Wilshire/La Cienega AUR: Mobilization complete, power work began EXPENDITURE STATUS SCHEDULE ASSESSMENT (\$ In Millions) CURRENT EXPENDED PERCENT MAJOR SCHEDULE PRIOR CURRENT BUDGET **A MOUNT** EXPENDED PLAN PLAN ACTIVITIES ACTIVITIES VARIANCE W⊞KS **Environmental** DESIGN FBS/FBR \$70.0 N/A 05/31/12 \$157.7 44.4% Complete RIGHT-OF-WAY \$175.6 \$97.7 55.6% Design CONSTRUCTION \$1,737.4 \$111.3 6.4% PE Notice to Proceed N/A 01/12/11 Complete Final Design complete 03/22/17 03/22/17 0 OTHER \$1,078.7 \$80.7 7.5% Right-of-Way TOTAL \$3,149.4 \$359.7 11.4% All parcels available 12/31/15 12/31/15 0 Current Budget includes Environmental/Planning and Finance Costs. Construction - Main Design / Build Contract AREAS OF CONCERN Notice to Proceed 01/12/15 01/12/15 Complete Timely resolution of the CEQA and NEPA law suits. CEQA Judge ruled in 11/08/23 11/08/23 0 Construction complete favor of Metro's position on the Beverly Hills Unified School District and City of Beverly Hills law suits, and both petitioners have appealed the ruling. Awaiting Court of Appeal's decision. U.S. District Court Judge has taken the December 2014 hearing for summary judgment off the calendar and has yet set a new date. **ROW ACQUISITION** ACQUIRED REMAINING **CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD** PLAN - C1045 Design/Build: Planning & major submittal development PERMANENT PARCELS 17 3 14 - C1045 Design/Build: TBM procurement

- C1045 Design/Build: Wilshire/Western TBM Shaft 85% final design submittal

- C1045 Design/Build: Demo of buildings La Brea, Fairfax staging sites

- C1045 Design/Build: La Brea North site preparation

C1055 Wilshire/Fairfax AUR: Power work complete MS#2
 C1055 Wilshire/Fairfax AUR: Water line construction continuing

- C1056 Wilshire/La Cienega AUR: Pow er relocation work

LOCATION: Dow ntown Los Angeles

DESIGN CONSULTANT: Connector Partnership JV

CONSTRUCTION MANAGEMENT CONSULTANT: ARCADIS CONTRACTORS: Pulice Construction, Inc. (C0981R) & Regional Connector Constructors, Joint Venture (C0980)

C0980 Contract - Mangrove Yard set up



WORK/ACTIVITY COMPLETED PAST MONTH

- Pulice excavated, shored, placed electrical conduit ductbanks, and removed shoring from the trenches for mainline power on Flower Street near 6th street intersection.
- Pulice completed the installation of inline valve and installed a temporary hydrant on 5th Street in front of LA Public Library.
- Pulice excavated and placed fimber lagging on Flower Street north of 6th/Flower Streets.
- Pulice contract was terminated for convenient by Metro on April 14, 2015.
- Metro completed review of AFC design for DU1.1 Shootly Package and 100% Specification Package
- · Metro completed review of 60% Design for 2nd/Hope Station
- Metro completed review of Design Work Plan Revision 3
- RCC completed tree removal on 1st Street in preparation for widening
- RCC completed sewer and water work and installed and tested electrical lines at the Mangrove Yard.
- DWP mobilized in Flower St. at 6th St. and is installing intercept power conduit with an anticipated completion of 05/08/15

EXPENDITURE STATUS

(\$ In Millions)

	CURRENT	EXPENDED	PERCENT
ACTIVITIES	BUDGET	AMOUNT	EXPENDED /
			Į.
DESIGN	\$119.1	\$81.0	68.0%
MAN CONTRACTOR OF THE ACTION AND S	924031000	902000	constant and
RIGHT-OF-WAY	\$102.0	\$47.5	46.6%
		8061	<u> </u>
CONSTRUCTION	\$969.7	\$172.5	17.8%
OTHER	\$269.2	\$58.7	21.8%
TOTAL	\$1,460.0	\$359.6	24.6%

SCHEDULE ASSESSMENT

	MAJOR SCHEDULE ACTIVITIES	PERIOD	CURRENT PLAN	VARIANCE WEEKS	
	Environm ental				
%	FEIS/FEIR	N/A	04/26/12	Complete	
%	Design				
	PE Notice to Proceed	N/A	01/04/11	Complete	
%	Final Design complete	04/07/16	04/07/16	0	
	Note: The D/B Contractor	r maintained the	completion dat	e for the Final Desire	

lote: The D/B Contractor maintained the completion date for the Final Design.

Right-of-Way

l parcels available	06/01/16	06/01/16					
to POW dates are adjusted to reflect the latest D/D Contracts							

Note: ROW dates are adjusted to reflect the latest D/B Contractor's coordinated need Dates. Duco Yard is not needed until 08/15/18.

0

Construction - Design / Build Contract

Notice to Proceed	07/07/14	07/07/14	Complete
Construction complete	08/22/20	08/28/20	0
Revenue Service Date	10/22/20	10/27/20	0

AREAS OF CONCERN

does not include Finance Charges

Note: Expended amount is through March 2015.

 NEPA Law suits could potentially delay the construction of CO980 Contract on Flow er Street.

Ourrent Budget reflects Board approved Life-of-Project Budget and

- The NEPA trial concluded on Feb. 24, 2014. In an order issued on May 29, 2014, Judge Kronstadt concluded the FEIS did not sufficiently discuss alternative tunneling methods. MTA is working with FTA to complete supplemental NEPA process by July 2015 before the D/B contractor is scheduled to commence cut-and-cover construction on Flow er St. No impact is anticipated to D/B Contractor.
- Differing site conditions such as unknown utilities, restrictions on peak hour
 exemptions Traffic Control Plans approval delay have impacted scheduled
 completion of the Advanced Utility Relocation (AUR) Contract, C0981R, contractual
 completion milestones. C0981R contract was terminated for convenient and Metro
 Board approved transfer of work to C0980 on April 30, 2015. Mitigation measures and close
 schedule coordination efforts are being implemented and alternative plans are being
 evaluated by RCC and Metro. Utility relocations plans are being developed at all locations to
 mitigate schedule delays.

CRITICAL ACTIVITIES / 3 MONTHLOOK AHEAD

- Metro will complete review DU10 60% Traction, Train Control and Communication Design Packages.
- Metro will complete review of initial Design of 2nd /Broadway Station
- RCC continues to set up the Mangrove Yard including trailer/office setup, storm drain installation, excavation for utility installation for substation work and installing temporary lighting and re-striping.
- RCC will begin Water Bypass Tie-in on 5th/Flower.
- RCC will begin 1st Street westbound widening for storm drain installation.
- RCC will continue Pile Trenching Wye at 1st/Alameda.
- RCC will begin pile installation for the TBM Pit.
- LADWP-PS, Level 3 and Verison Business/MCI will complete cable pulling and splicing on Flower St. and 2nd/Broadway Sts.
- Remaining and future work related to AUR will be negotiated and performed by the C0980 Contractor.

ROWACQUISITION	PLAN	ACQUIRED	REMAINING
PERMANENT PARCELS	5	2	3
TEMPORARY PARCELS	29	12	17
TOTAL PARCELS	34	14	20

LOCATION: I-405 Sepulveda Pa	ıss i m proven	nents Projec	t	CONSTRUCTION MANAGEMENT CONSULTANT: Stantec					
DESIGN/CONSULTANT: Kiewit	(D/D)	-		CONTRACTOR: Kiewit (D/B)					
PROJECT PHOTO	(Orb)			WORK COMPLETED PAST MONTH					
				WORLDOWN LEILDT ACT MONTH					
Bridges 8 and 7 Slopes		OU BEAUTS		- Project Completion Walk-through with Contractor and Caltrans continue - Contractor Correcting Non-Conforming work on Barriers and Walls					
EXPENDITURE STATUS				SCHEDULE ASSESSM ENT					
(\$ In Millions)									
	CURRENT	EXPENDED	PERCENT	MA JOR SCHEDULE	PRIOR		VARIANCE		
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITES	PLAN	PLAN	W⊞KS		
				Environmental	I :	·			
DESIGN (Preliminary)	\$47.0	\$47.0	100.0%	End Environmental Phase (PA&ED)	Mar-08	Mar-08	Complete		
(PA&ED/PS&E)									
RIGHT-OF-WAY	\$108.7	\$68.8	63.3%						
(Capital/Support/3rd Party)									
CONSTRUCTION	\$983.1	\$978.9	99.6%	Design (SS)		0 45	40		
(Construction Support/Construction) Reversible Lane	\$26	\$1. 5	57.7%	End Design Support Phase (D/B)	Jun-15	Sep-15	13		
neversible Lane	\$20	\$1.3	37.770						
TOTAL	\$1,141.4	\$1,096.2	96.0%	1					
				Right-of-Way					
				ROW Certification	Jun-15	Sep-15	13		
AREAS OF CONCERN				4					
tracks in Retaining Walls/Soil Nail V	Valls (Case 1 a	and Case 2)		Construction					
lope Paving under Bridges 7, 8, &	20			Opening of SB I-405 Realignment	May-14	May-14	Complete		
				Substantial Completion	Jun-15	Sep-15	13		
ROW ACQUISITION (Caltrans)				1					
PARCELS AQUIRED			66	CRITICAL ACTIVITIES / 3 M ONTH L	OOK VACEV				
ARCELS NOT AQUIRED (Salvation	Army-Litigatio	n Pending)	1	Application for Substantial Completion		2015			
DECERTIFIED PARCELS 12			12	Project Wide Substantial Completion Acceptance - End of September 2015					
PAST DUE WITH NO APPARENT SO	HEDULE IMPA	СТ	0	Project vinde Substantial Completion A	Auceplance - I	⊐ia or Sept	leindei 2013		
ADDITIONAL IMPACTS REQUIRING	APPRAISAL M	APS	0						

METRO DIVISION 13

Bus Maintenance and CNG Fueling Facility

As of April 2015

Dus maintenance a	na ono i a	cinig raciii	•7				As OI April 2010		
LOCATION		Los Angeles		CONSTRUCTION MANAGEMENT CONSULTANT: MARRS					
DESIGN CONSULTANT:		MDG		CONTRACTOR			Mc Carthy		
PROJECT PHOTO Artwo	ork Lantern S	Steel area		WORK COMPLETED PAST MONTH					
		04/29/2016 00		Completed elec conduit for Artwork Lantern translucent panels Continued work installing elevators Continue fire alarm systems through buildings Continue interior build out of dry wall, sprinklers and MEP Continue sack and patch of concrete at upper levels Widened Cesar Chavez Ave Continue installation of roofing systems Continue installation of permanent maintenance equipment Continue installation of City C&G, sidewalks along Cesar & Lyon Connected phone lines for elevators & fire alarm Continue interior finishes in Transporation Building					
EXPENDITURE STATUS (\$ In Millions)			SCHEDULE ASSESSMEN	П					
	CURRENT	EXPENDED	PERCENT	MAJOR SCHEDULE	PRIOR	CURRENT	VARIANCE		
ACTIVITIES	BUDGET	AMOUNT	EXPENDED	ACTIVITIES	PLAN	PLAN	(W⊞KS)		
				Environmental					
DESIGN	6.593	6.593	100.0%	Categorical Exemption	Dec-09 A	Dec-09 A	Complete		
RIGHT-OF-WAY	o	0	n/a	Design Final Design	Oct-09 A	Oct-09 A	Complete		
CONSTRUCTION	88.8	79.71	89.8%	Right-of-Way					
				Not Applicable	n/a	n/a	n/a		
OTHER	24.95	20.00	80.2%	F 1774		•			
TOTAL	120.34	106.3	88.3%						
Expenses as of 3/31/201	5			Notice to Proceed	Jul-12 A	Jul-12 A	Complete		
<u> </u>				Construction Complete	Jul-15	Jul-15	0		
AREAS OF CONCER				CRITICAL ACTIVITI			AHEAD		
Commissioning of MEP:	_			• Installation of owner					
Lighting Iveles in low er	-		,	Grind and overlay AC	-				
• Installation by Metro of	=	_	_	Installation of the artwork lantern translucent panels & lighting					
● Low voltage, ITS, comr		. Installation by	Metro	Obtain service for 10 inch fire/water line Cesar/Lyon					
Artw ork lantern lighting			Install the elevators and get State inspection						
Installation of the electr				Complete power connections to all building					
ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	Complete the install		-	-		
PERMANENT PARCELS	0	n/a	0	 Pave all hard surface areas and roads onsite Continue installation of mechnical, electical and plumbing Install frames, doors, hardware and window glazing 					
TEMPORARY PARCELS	0	n/a	0	Continue commision	ning of the M	MEP system	ıs		
TOTAL PARCELS	0	n/a	0	Installaion of the communication and ITS systems by Metro Continue installation of photovoltaic panels					
.VIALIAINEO		104			p.1.010	Pariolo			