

Proposed Measure R Highway Projects based on LRTP Financial Forecasts for the first 5 years (in millions)*

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Phase	Total for first 5 years	Total Measure R funds
#22 ACE Projects	\$42	\$20	\$20	\$17	\$10	Various phases	\$109	\$400
#23 BNSF Grade Separations		\$2	\$2	\$3	\$3	Design	\$10	\$35
#24 Soundwalls		\$44	\$74	\$40	\$17		\$175	\$250
Packages 5, 6, 7 & 8 ^[1]		\$35	\$52	\$12	\$1	Design	\$100	
Package 10 ^[1]		\$1	\$1	\$18	\$15	Design	\$35	
Package 11 ^[1]		\$8	\$21	\$10	\$1	Design	\$40	
#25 High Desert Corridor (PPP)		\$1	\$1	\$1	\$2	Planning	\$5	\$33
#31 Arroyo Verdugo Operations**	\$2	\$2	\$2	\$2	\$2	Planning	\$10	\$170
#32 Las Virgenes Operations**	\$2	\$2	\$2	\$2	\$2	Planning	\$10	\$175
#33 South Bay Operations**	\$10	\$10	\$10	\$20	\$20	Planning	\$70	\$906
#34 I-5 North Truck Lane (Construction) (PPP)			\$20	\$31	\$12	Design	\$63	\$410
#35 I-605 Hot Spots		\$6	\$9	\$14	\$19	Planning	\$48	\$590
#36 I-710 North Gap Closure (PPP)			\$8	\$7	\$5	Planning	\$20	\$780
#37 I-710 South (PPP) and/or Early Actions	\$20	\$10	\$15	\$7	\$5	Environmental / Planning	\$57	\$590
#38 Route 138								\$200
Segment 9	\$2	\$4	\$5			Environmental	\$11	
Segment 13	\$4	\$6	\$7	\$18	\$19	Environmental	\$54	
Total	\$82	\$107	\$175	\$162	\$116		\$642	\$4,539
Escalation								\$2,576
#26 I-5/SR-14 Capacity Enhancement**							\$0	\$90.8
#27 I-5 HOV from I-605 to OC line**							\$0	\$264.8
#28 I-5 HOV from SR-134 to SR-170**							\$0	\$271.5
#29 I-5 Carmenita Interchange**							\$0	\$138

* From LRTP Financial Forecast Model

	5-year Total	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	30-year Total
Highway Projects (20%)	642.1	87.7	126.3	132.8	142.0	153.2	7,554

** Placeholder only; projects to be determined.

Note:

- [1] Soundwall Package 5 is located on SR-405 from Devonshire to San Fernando Mission Blvd. in Los Angeles;
 Soundwall Package 6 is located on SR-405 from San Gabriel River to Atherton in Long Beach;
 Soundwall Package 7 is located on SR-134 from Cahuenga Blvd. to Riverside Dr. in Burbank;
 Soundwall Package 8 is located on SR-605 from Slauson Ave. to SR-10 in Santa Fe Springs and Irwindale;
 Soundwall Package 10 is located on SR-210 from Fair Oaks Ave. to Wilson in Pasadena and from Baldwin to Arcadia Wash. in Arcadia; and
 Soundwall Package 11 is located on SR-170 from SR-101 to Sherman Way and SR-405 from N of Stagg St. to S of Stagg St in Los Angeles