

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT
SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE APRIL 1, 1981

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
	GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE
	A.M.	DAY	P.M.	QWL	A.M.	P.M.				
	RUSH	BASE	RUSH	QWL	A.M.	P.M.				
EXCEPT SAT/SUN	1,981	1,201	2,053	32	65	65	23,633.8	21,693.4	336,163	289,478
SATURDAY ONLY	896	905	955	34	1		14,371.0	13,740.8	197,395	183,936
SUNDAY & HOL.	664	664	720	33	1		10,663.0	10,186.0	153,181	141,232

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT SERVICE - VARIOUS DAYS AND -----DATES OF OPERATION-----	EQUIPMENT			
	A.M.		P.M.	
	RUSH	BASE	RUSH	QWL
SANTA ANITA OPERATES THROUGH 4-22-81		9		15
LOS ALAMITOS OPERATES THROUGH 5-2-81				2
HOLLYWOOD PARK 4-24-81 THROUGH 7-20-81		20		18
LOS ALAMITOS 5-4-81 THROUGH 8-17-81				2

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

----- SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES -----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
3	1-7-18	29	20	29				421.9	407.0	4,634	4,312
4	6-7	68	31	68	1	4	1	675.9	632.1	8,227	7,478
5	3-5	34	19	40	2			408.2	368.3	5,227	4,275
6	3-5	23	15	24	2			276.1	264.4	3,801	3,541
7	2-3	26	14	27	2			324.9	303.8	4,428	3,733
8	5	12	8	10	1			156.7	150.0	1,824	1,676
9	2-5	45	20	43	2	1		470.5	435.7	6,001	4,920
10	5	6	6	6				85.4	82.1	1,028	951
12	1	18	8	20	1			212.2	194.9	2,705	2,231
15	1	2	2	2				27.8	27.0	257	244
16	9	3	3	3				43.0	41.2	545	490
17	9	4	4	4				56.9	53.7	853	758
18	1	4	4	4				66.8	60.8	732	677
24	15	21	11	18		3	1	232.0	211.0	3,913	3,286
25	3	14	8	16			1	167.7	158.6	1,952	1,735
26	1	46	29	44	2			528.4	492.8	6,000	5,108
28	1	31	16	32	2		1	371.8	341.0	3,985	3,413
29	2-18	22	14	26	1	2	1	267.3	251.3	2,925	2,502
32	1	7	5	6				82.7	79.2	1,075	1,014
33	12	9	6	9				114.9	104.8	1,733	1,484
34	18	5	2	5				52.4	47.4	777	631
35	8	41	12	35		10	6	348.7	306.9	6,155	4,727
39	15	22	15	21		2		246.6	236.7	3,971	3,303
41	2	9	7	10			1	118.5	114.1	1,018	922
42	3-7	24	15	27	1		1	304.6	272.7	3,198	2,756
44	2-7	39	19	38	1	1	2	408.9	385.9	4,655	4,154
47	2	20	10	18		3	1	208.9	194.6	2,341	2,010
49	2	19	10	21				231.4	210.4	3,078	2,509
50	3-5	24	11	27	2		1	276.2	264.0	3,241	2,962

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
		RUSH	BASE	RUSH		A.M.	P.M.				
55	2	22	10	20	1	2		241.8	224.4	3,282	2,834
56	15	18	6	21		2	1	153.5	134.6	2,610	1,986
73	5	8	7	8				107.6	102.8	1,227	1,127
75	1-6	31	16	32		3		334.2	311.7	4,504	4,034
76	6	5	2	6		2	4	44.6	39.4	670	568
78	3	6	2	6		2	4	30.9	24.2	369	281
81	15	10	9	13			2	164.8	151.2	2,496	2,124
83	2-6-7	75	56	84	2	5	4	918.8	867.4	9,957	9,020
84	5	26	14	27		1		289.7	269.7	3,381	2,917
86	8	17	7	18				161.4	148.4	2,560	2,275
87	3	5	5	5				72.2	70.0	702	650
88	8	16	11	16				216.7	168.6	3,392	3,016
89	7	17	15	23		1	5	249.6	244.3	2,233	2,076
91	2-7	43	19	49	2		3	496.8	473.5	5,392	4,859
92	1	17	13	21				244.8	224.5	3,077	2,663
93	8	34	17	36		1		375.8	343.3	5,998	5,279
94	7	17	15	18				235.2	230.4	2,435	2,322
96	5	11	10	11				162.7	155.9	1,962	1,813
97	15	7	6	7				88.5	82.9	1,206	1,079
103	5	3	3	3				41.1	39.7	400	378
105	5	21	13	23	1			289.1	267.8	3,485	3,042
114	18	3	3	3				38.3	32.0	543	505
122	8	3		3				8.7	7.6	152	141
123	8	1		1				5.1	3.1	165	91
142	1-16	7	7	7				106.0	102.4	1,449	1,348
144	8	12		11				37.9	29.1	720	526
151	8	5	4	4		1		68.1	64.2	1,173	1,056
152	8	10	9	9				146.1	137.3	2,485	2,262
153	8	5	4	4				60.4	55.6	1,013	880

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	RUSH	OWL	A.M.	P.M.				
154	15	8	6	8				97.1	90.8	1,719	1,519
156	8	5	5	5				70.7	67.1	1,230	1,148
157	15	6	6	6				91.3	85.4	1,326	1,193
158	15	6	6	6				85.0	78.8	1,526	1,405
159	15	7	4	8		1	2	77.3	71.6	1,215	1,100
160	15	11	7	12			2	127.6	114.9	1,982	1,789
161	8	2	2	2				27.9	25.6	575	502
163	15	8	8	9				130.8	125.0	1,995	1,858
165	15	15	13	16			1	218.8	202.4	3,738	3,250
168	15	9	8	10			1	117.2	109.8	2,007	1,849
169	15	8	6	8				96.2	88.5	1,754	1,600
175	6	4	3	3		1		44.9	43.9	894	857
176	2	8		6				45.2	28.8	906	492
183	15	5	5	5				70.2	67.7	965	882
194		NO DAILY SERVICE									
201	3	4	4	4				56.9	54.8	712	668
202	3	7	14	10				109.7	85.0	875	798
204	2	40	26	36	4		1	487.8	450.1	5,733	4,902
205	6			3				24.0	21.0	125	44
206	6	2	2	2				38.8	37.2	202	176
210	5	24	17	22				306.4	284.5	3,959	3,508
212	5-15	15	11	16				225.8	217.5	2,880	2,633
232	12	6	6	7				105.7	103.6	1,550	1,492
306	18	3	2	4				31.9	30.8	397	360
354	5	2	2	2				26.9	26.3	304	297
356	18	3	3	3				40.2	37.7	432	362
359	18	2	2	2				28.7	27.4	407	379
401	3	14	5	14				122.6	99.9	2,058	1,510
420	9	10	7	10		1		131.2	119.9	1,713	1,478

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	VEHICLE MILES TOTAL	REVENUE	REVENUE
		GROSS		SAVING		A.M.	P.M.				
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL						
422	9	14	9	14		1	160.9	154.4	2,391	2,202	
423	9-12	10	10	10			154.0	121.6	2,174	1,919	
424	9	5	5	6		1	70.6	68.6	1,184	1,135	
425	3	7	7	7			118.2	112.4	1,635	1,446	
426	9	11	8	12	1		149.9	142.5	1,999	1,850	
428	9	9	7	11			122.5	96.2	1,911	1,650	
430	3-9	5	5	5		1	67.3	66.1	733	705	
431	9	4	4	4			56.8	53.7	1,040	952	
432	9	8	8	8			114.5	109.5	1,645	1,532	
433	3-9	7	7	7			93.1	89.5	1,318	1,201	
434	3	7	7	8			96.9	89.2	1,665	1,403	
435	3	6	6	6			90.3	85.8	1,179	1,042	
436	3	14	14	15			236.3	224.0	2,632	2,330	
438	3	6	6	6			89.6	83.5	1,243	1,023	
440	9	7	8	8			112.5	106.4	1,958	1,766	
441	9	5	5	5			73.2	69.7	1,207	1,103	
445	9	3	3	3			43.8	40.2	804	741	
446	9	3	3	3			45.0	36.2	743	701	
447	9	3	3	3			45.6	42.9	735	666	
451	9*-23	5	5	5			65.9	64.1	954	927	
452	9*-23	5	5	5			67.3	65.7	1,078	1,053	
456	12	12	5	14	1	1	136.4	125.8	2,987	2,644	
480	9	22	10	25		3	233.0	197.9	5,805	4,705	
482	9	12	7	13		1	119.6	115.1	2,825	2,673	
483	3	18	15	18			268.2	253.9	3,812	3,485	
484	9	17	8	15		1	206.9	188.7	4,635	4,029	
486	9	9	2	14			83.7	74.8	1,745	1,482	
487	9	23	7	24			204.6	179.2	4,067	3,771	
488	9	10	3	10			85.5	75.0	1,656	1,331	

SCHEDULED SERVICE OPERATING COST FACTORS

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DAILY EXCEPT SATURDAY AND SUNDAY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.	OWL	A.M.	P.M.				
		RUSH	BASE	RUSH	OWL						
490	9	12	8	13		1		151.4	142.0	2,910	2,568
492	9	4		4				17.7	12.1	491	313
493	9	5	1	4		1	1	23.9	20.8	385	309
494	9	4		4		1	2	18.0	13.1	341	188
495	9	6	4	8			1	64.8	62.0	1,279	1,235
496	1-13	6	6	7				81.8	78.7	2,143	2,161
501	9	1		1				4.2	2.3	115	57
503	12	1		1				3.9	2.4	113	71
504	8	1		1				4.6	2.7	143	60
505	8	3		3				13.8	8.3	281	174
507	9	1		1				3.6	1.6	80	38
508	9	1		1				4.1	1.9	123	61
509	12	2		2				9.8	4.7	289	144
511	8	1		1				3.6	2.3	88	59
512	7	2		2				10.8	4.7	258	150
513	8	1		1				3.4	1.8	90	49
514	7	3		3				13.5	6.6	322	147
520	18	7		7				33.2	24.3	698	431
600	12	2				2		.9	.9	8	8
601	6	2		2				12.5	10.4	248	202
602	6	5		4		1		23.6	15.5	451	273
603	3	2		2				11.9	9.5	120	88
604	6	8		8		1	2	26.2	16.1	460	301
605	6	4		4				17.9	13.3	429	308
606	5	4		4				19.0	17.7	404	213
607	5	8	7	8				109.4	101.5	2,059	1,805
608	6	3		3				13.7	7.0	365	189
716	8	6		6				22.2	12.8	367	159
721	8	10		12			2	43.3	24.6	1,125	704

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
		RUSH	BASE	RUSH	OWL						
737	12	4		4			16.5	10.3	425	228	
755	12	11		10			54.5	39.7	1,543	1,005	
757	12	12		13			74.2	50.3	1,845	861	
758	12	6		6			36.6	19.1	1,039	361	
760	9	13		12		2	67.0	32.6	1,959	957	
762	9	10		10		1	56.3	32.1	1,634	974	
764	9	8		9		1	48.0	30.6	1,478	880	
800	1-22	12	9	14			170.5	162.0	3,039	2,797	
801	1	7	2	7			65.2	57.2	1,124	963	
810	12	12	7	11		1	144.6	127.4	2,709	2,251	
813	12	9	6	9			110.2	81.8	2,352	2,038	
814	12	7		7			43.5	31.3	941	627	
820	9	21	10	23		1	273.5	236.9	4,782	3,367	
822	9	3	3	3			44.2	41.2	704	405	
825	9	2	2	2			29.6	27.6	488	414	
826	1	9	7	10			138.5	130.8	1,958	1,760	
827	9-12	6	6	6			96.1	92.6	1,380	1,308	
828	5	14	14	15			223.0	212.9	3,010	2,775	
829	9-12	8	8	8			140.0	134.0	2,500	2,322	
831	9	4	4	4			56.4	52.8	1,027	900	
832	5	15	15	15			245.3	233.2	3,192	2,878	
834	18	8	6	7		1	116.8	107.8	1,561	1,397	
836	18	11	11	12			181.7	169.5	3,057	2,759	
838	18	4	4	4			58.5	55.7	841	761	
840	18	8	7	8			110.7	103.5	1,767	1,573	
841	12	10	9	11			173.9	166.0	2,484	2,312	
842	18	2	2	2			27.2	26.3	419	403	
844	12	3	3	3			43.9	40.4	684	582	
846	12	4	4	4			59.7	55.2	999	853	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

DAILY EXCEPT SATURDAY AND SUNDAY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES		
		GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE	
		A.M.	DAY	P.M.	OWL	A.M.	P.M.					
RUSH	BASE	RUSH	OWL									
849	12	4	4	4			64.6	61.0	862	788		
860	1*-12-13	4	4	4			49.3	47.1	1,178	1,129		
861	18	2	2	2			29.3	28.1	416	384		
867	18	2	2	2			29.3	28.1	416	384		
869	18	8	7	9			109.0	100.0	1,929	1,661		
871	5	10	8	11			148.0	133.8	2,213	1,865		
872	12	2	2	2			28.7	27.3	362	325		
874	12	1	1	1			13.9	13.2	125	108		
877	5-7	7	7	7			106.1	101.3	1,280	1,186		
TOTAL		1,981	1,201	2,053	32		65	65	23,633.8	21,693.4	336,163	289,478

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

--- SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
3	1-7-18	22	22	24	2			355.8	345.6	3,738	3,497
4	6	23	30	30	1			407.1	401.8	5,009	4,891
5	3-5	18	18	18	2			277.6	267.6	3,417	3,087
6	3-5	15	15	17	2			230.3	223.9	3,322	3,190
7	2-3	16	16	20	2			286.4	250.5	3,607	3,244
8	5	8	8	8	1			139.4	135.7	1,599	1,523
9	2-5	19	19	21	2			305.7	291.4	3,706	3,179
10	5	6	6	6				83.0	79.7	1,021	951
12	1	8	8	11	1			161.3	155.0	1,804	1,650
15	1	1	1	1				14.4	14.0	163	157
16	NO SATURDAY SERVICE										
17	9	3	3	3				42.3	39.7	635	562
18	1	3	3	3				49.5	48.0	518	482
24	15	10	10	10				153.4	146.1	2,587	2,339
25	3	6	6	6				104.8	102.8	942	887
26	1	24	24	36	2			449.5	425.6	4,771	4,269
28	1	16	16	16	2			248.4	238.7	2,585	2,405
29	2-18	11	11	14	1			200.7	193.2	2,211	2,067
32	1	4	4	4				56.1	54.1	723	684
33	12	5	5	5				75.9	72.7	1,227	1,154
34	18	2	2	2				36.4	35.4	513	482
35	8	14	11	15				191.1	175.0	3,397	2,903
39	15	9	9	9				142.9	138.9	2,133	2,093
41	2	5	5	5				81.0	79.1	758	713
42	3-7	11	11	11	1			193.0	185.9	1,993	1,885
44	2-7	13	13	15	1			219.3	204.1	2,694	2,556
47	2	7	7	7				126.2	123.1	1,402	1,330
49	2	9	9	9				155.0	148.9	2,115	1,942
50	3-5	11	11	11	2			196.5	192.7	2,324	2,246

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	RUSH	OWL	A.M.	P.M.				
55	2	12	12	12	1			198.3	192.6	2,461	2,324
56	15	3	3	3				52.4	50.9	806	759
73	5	5	5	5				73.1	70.5	812	757
75	1-6	12	12	14				206.2	199.6	2,599	2,516
76	6	2	2	2				32.5	31.3	487	450
78	3	1	1	1				14.2	13.5	165	154
81	15	9	9	9				143.5	133.5	2,247	2,018
83	2-6-7	34	34	48	2			565.7	543.7	6,153	5,615
84	5	14	14	14				219.9	212.0	2,435	2,285
86	8	7	7	7				103.4	102.0	1,617	1,580
87	3	3	3	3				46.1	44.8	549	518
88	8	10	10	10				159.6	166.3	2,554	2,416
89	7	15	16	16				233.8	225.8	2,041	1,916
91	2-7	18	19	20	2			319.3	311.4	3,274	2,959
92	1	10	10	10				166.6	158.6	2,147	1,979
93	8	17	17	17				258.5	252.2	3,995	3,824
94	7	10	10	10				140.6	111.8	1,510	1,476
96	5	7	7	7				118.1	113.5	1,529	1,441
97	15	4	4	4				56.7	54.2	784	721
103	5	2	2	2				26.0	25.0	284	266
105	5	12	12	12	1			205.3	197.6	2,350	2,195
114	18	1	1	1				11.3	10.6	179	161
122		NO SATURDAY SERVICE									
123		NO SATURDAY SERVICE									
142	1-18	6	6	6				83.9	81.0	1,142	1,065
144		NO SATURDAY SERVICE									
151	8	3	3	3				43.0	40.1	697	622
152	8	6	6	6				96.4	92.3	1,773	1,659
153		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

----- SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES -----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	Owl	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
154	15	4	4	4				56.0	53.6	1,014	936
156	8	4	4	4				56.5	53.6	913	844
157	15	4	4	4				65.0	61.1	1,024	949
158	15	2	2	2				29.2	27.3	513	489
159	15	2	2	2				29.0	27.9	471	449
160	15	7	7	7				101.9	99.5	1,623	1,490
161		NO SATURDAY SERVICE									
163	15	5	5	5				85.9	83.1	1,499	1,442
165	15	10	10	10				155.4	146.9	2,744	2,486
168	15	5	5	5				72.3	69.5	1,325	1,258
169	15	3	3	3				43.9	41.3	806	748
175	6	3	3	3				40.9	40.4	796	788
176		NO SATURDAY SERVICE									
183	15	4	4	4				55.2	52.8	727	667
194		NO SATURDAY SERVICE									
201	3	3	3	3				40.1	38.8	506	480
202	3	9	10	10				72.3	67.5	660	596
204	2	15	15	16	4			269.7	254.8	3,095	2,714
205	6		3	3				47.3	44.6	213	169
206	6	3	3	3				38.8	37.2	202	176
210	5	12	12	12				205.1	197.4	2,627	2,453
212	5-15	10	10	10				180.3	176.2	2,413	2,301
232	12	3	3	3				52.6	51.4	875	811
306		NO SATURDAY SERVICE									
354	5	2	2	2				26.9	26.4	304	297
356	2	2	2					28.2	26.7	315	268
359	18	2	2	2				28.7	27.4	407	379
401	3	3	3	3				49.0	46.6	818	757
420	9	5	5	5				84.8	80.5	1,066	978

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY
-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
422	9	7	7	7			107.8	105.6	1,636	1,572	
423	9-12	8	8	8			122.3	116.3	1,929	1,770	
424		NO SATURDAY SERVICE									
425	3	4	4	4			58.4	55.3	838	776	
426	9	5	5	5	1		90.4	88.7	1,278	1,232	
428	9	5	5	5			71.5	68.9	1,129	1,048	
430		NO SATURDAY SERVICE									
431		NO SATURDAY SERVICE									
432	9	3	3	3			48.3	46.3	752	733	
433	3-9	2	2	2			28.9	27.8	459	426	
434		NO SATURDAY SERVICE									
435	3	4	4	4			64.0	61.0	987	894	
436	3	13	13	13			218.5	209.5	2,542	2,299	
438	3	6	6	6			90.4	84.4	1,243	1,023	
440	9	5	5	5			73.9	69.6	1,206	1,073	
441		NO SATURDAY SERVICE									
445		NO SATURDAY SERVICE									
446		NO SATURDAY SERVICE									
447	9	2	2	2			28.4	26.7	445	400	
451		NO SATURDAY SERVICE									
452		NO SATURDAY SERVICE									
456	12	5	5	5	1		82.0	80.7	1,765	1,752	
480	9	6	6	6			114.4	103.6	1,556	1,361	
482	9	3	3	3			54.2	53.0	1,179	1,137	
483	3	8	8	8			148.4	142.0	2,119	1,961	
484	9	8	8	8			137.2	133.4	3,027	2,888	
486	9	2	2	2			36.2	35.6	543	532	
487	9	7	7	7			107.5	102.9	1,904	1,797	
488	9	2	2	2			17.1	15.4	350	349	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	SAVING	TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY							A.M.	P.M.
490	9	3	3	3			48.8	47.3	795	745	
492		NO SATURDAY SERVICE									
493	9	1	1	1			16.9	16.8	196	196	
494		NO SATURDAY SERVICE									
495	9	3	3	3			37.4	37.1	763	762	
496	1-13	5	5	5			72.5	68.7	2,041	1,982	
501		NO SATURDAY SERVICE									
503		NO SATURDAY SERVICE									
504		NO SATURDAY SERVICE									
505		NO SATURDAY SERVICE									
507		NO SATURDAY SERVICE									
508		NO SATURDAY SERVICE									
509		NO SATURDAY SERVICE									
511		NO SATURDAY SERVICE									
512		NO SATURDAY SERVICE									
513		NO SATURDAY SERVICE									
514		NO SATURDAY SERVICE									
520		NO SATURDAY SERVICE									
600		NO SATURDAY SERVICE									
601		NO SATURDAY SERVICE									
602		NO SATURDAY SERVICE									
603		NO SATURDAY SERVICE									
604		NO SATURDAY SERVICE									
605		NO SATURDAY SERVICE									
606		NO SATURDAY SERVICE									
607		NO SATURDAY SERVICE									
608		NO SATURDAY SERVICE									
716		NO SATURDAY SERVICE									
721		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.	OWL	A.M.	P.M.				
737											
755											
757											
758											
760											
762											
764											
800	1	9	9	9			147.0	140.8	2,841	2,662	
801	1	2	2	2			37.1	36.2	632	614	
810	12	7	7	7			111.9	104.7	2,064	1,878	
813	12	5	5	5			71.9	65.6	1,474	1,325	
814											
820	9	10	10	10			177.0	166.0	2,887	2,584	
822											
825											
826	1	5	5	5			89.3	86.0	1,247	1,155	
827											
828	5	10	10	10			152.8	145.3	2,216	2,037	
829	9-12	6	6	6			103.7	99.5	1,869	1,765	
831											
832	5	14	14	14			230.6	219.0	3,133	2,841	
834	18	6	6	6			102.6	97.1	1,372	1,267	
836	18	8	8	8			132.8	124.4	2,313	3,113	
838											
840	18	5	5	5			73.3	68.9	1,311	1,170	
841	12	9	8	8		1	135.2	129.4	2,108	1,928	
842											
844											
846	12	4	4	4			58.3	53.7	984	834	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SATURDAY ONLY

----- SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES -----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
		RUSH	BASE	RUSH	OWL						
849	12	4	4	4			63.4	59.9	848	775	
860	1*-12-13	4	4	4			43.9	40.3	1,052	1,004	
861	18	2	2	2			29.3	28.1	416	384	
867	18	2	2	2			28.5	27.1	352	297	
869	18	7	7	7			99.8	93.1	1,573	1,418	
871	5	7	7	7			121.7	114.4	1,899	1,709	
872	12	2	2	2			27.8	26.7	350	313	
874	SATURDAY SERVICE PROVIDED BY 872										
877	5-7	7	7	7			106.0	99.0	1,312	1,186	
TOTAL		896	905	955	34	1	14,371.0	13,740.8	197,395	183,936	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	RUSH	OWL	A.M.	P.M.				
3	1-7-18	12	12	14	2			236.2	229.1	2,704	2,506
4	6	14	18	18	1			248.8	247.5	3,268	3,253
5	3-5	11	11	12	2			195.1	186.9	2,347	2,148
6	3-5	7	7	9	2			133.1	129.9	1,863	1,797
7	2-3	12	12	13	2			208.3	201.7	2,729	2,486
8	5	5	5	5	1			100.3	98.2	1,185	1,141
9	2-5	12	12	14	2			223.8	200.3	2,780	2,267
10	NO SUNDAY SERVICE										
12	1	5	5	8	1			128.3	123.3	1,452	1,332
15	1	1	1	1				11.9	11.5	134	127
16	NO SUNDAY SERVICE										
17	9	3	3	3				42.3	39.7	635	562
18	1	2	2	2				27.1	26.4	300	288
24	15	9	9	9				133.7	127.5	2,308	2,110
25	3	4	4	4				76.8	75.7	696	660
26	1	10	10	29	2			352.7	336.9	3,855	3,440
28	1	10	10	11	2			175.3	169.3	1,809	1,683
29	2-18	9	9	9	1			145.3	140.0	1,650	1,520
32	1	2	2	2				23.4	22.3	371	351
33	12	2	2	2				35.3	34.1	533	508
34	18	2	2	2				36.4	35.4	514	482
35	8	13	10	10		1		158.7	148.5	2,742	2,488
39	15	6	6	6				100.2	98.1	1,452	1,386
41	2	5	5	5				75.1	73.2	714	669
42	3-7	7	7	7	1			136.9	132.2	1,510	1,399
44	2-7	9	9	10	1			149.7	146.3	1,970	1,868
47	2	7	7	7				114.2	110.8	1,142	1,060
49	2	9	9	9				147.4	140.7	1,989	1,813
50	3-5	8	8	8	2			147.5	143.2	1,856	1,767

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	VEHICLE MILES TOTAL	REVENUE	REVENUE
		GROSS		SAVING		A.M.	P.M.				
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.				
55	2	8	8	8			137.3	1,832	132.6	1,705	
56	15	3	3	3			43.5	771	42.3	703	
73	5	5	5	5			63.2	691	60.2	629	
75	1-6	8	8	13			188.7	2,382	184.0	2,320	
76	6	3	1	1			18.5	292	17.4	245	
78		NO SUNDAY SERVICE									
81	15	9	9	9			136.6	2,177	127.7	1,868	
83	2-6-7	23	23	30	2		417.1	4,771	398.0	4,400	
84	5	9	9	9			144.7	1,642	140.8	1,557	
86	8	6	6	6			82.0	1,390	79.9	1,340	
87	3	2	2	2			24.0	268	23.1	256	
88	8	10	10	10			152.7	2,469	148.3	2,327	
89	7	13	13	13			178.9	1,557	172.4	1,453	
91	2-7	11	11	17	2		260.4	2,814	254.0	2,702	
92	1	9	9	10			147.5	1,969	139.0	1,791	
93	8	12	12	12			181.8	2,913	176.2	2,795	
94	7	5	5	5			86.1	767	85.2	756	
96	5	7	7	7			93.8	1,198	90.4	1,115	
97	15	6	6	6			68.8	939	65.0	831	
103	5	2	2	2			23.3	256	22.3	238	
105	5	9	9	9	1		164.7	1,922	158.2	1,791	
114		NO SUNDAY SERVICE									
122		NO SUNDAY SERVICE									
123		NO SUNDAY SERVICE									
142	1	5	5	5			58.4	850	55.2	752	
144		NO SUNDAY SERVICE									
151	8	3	3	3			37.0	609	34.1	534	
152	8	5	5	5			69.6	1,211	66.1	1,108	
153		NO SUNDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY -- NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	RUSH	OWL	A.M.	P.M.				
154	15	4	4	4			48.0	45.6	877	799	
156	8	3	3	3			36.5	34.3	513	461	
157	15	4	4	4			56.1	52.2	877	811	
158	15	2	2	2			27.2	25.2	533	497	
159	15	2	2	2			25.0	23.9	408	386	
160	15	5	5	5			65.8	63.0	1,083	1,014	
161		NO SUNDAY SERVICE									
163	15	5	5	5			76.0	72.9	1,275	1,179	
165	15	10	10	10			125.7	116.7	2,234	1,977	
168	15	5	5	5			62.4	59.6	1,147	1,080	
169		NO SUNDAY SERVICE									
175	6	3	3	3			36.4	35.9	703	696	
176		NO SUNDAY SERVICE									
183	15	3	3	3			33.7	32.3	413	374	
194	9	1	1	2			8.7	7.4	144	87	
201	3	2	2	2			20.7	19.9	2,592	2,440	
202		NO SUNDAY SERVICE									
204	2	15	15	16	4		262.0	247.0	3,025	2,641	
205		NO SUNDAY SERVICE									
206	6	2	2	2			38.8	37.2	202	176	
210	5	11	12	12			191.0	182.7	2,475	2,286	
212	5-15	10	10	10			168.7	164.7	2,262	2,152	
232	12	3	3	3			52.6	51.4	875	811	
306		NO SUNDAY SERVICE									
354		NO SUNDAY SERVICE									
356	18	2	2	2			24.0	22.7	275	228	
359		NO SUNDAY SERVICE									
401	3	3	3	3			49.0	46.4	817	767	
420	9	5	5	5			79.9	75.2	970	901	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
		RUSH	BASE	RUSH	OWL						
422	9	5	5	5			82.3	80.2	1,201	1,137	
423	9-12	6	6	6			91.2	72.5	1,563	1,344	
424		NO SUNDAY SERVICE									
425	3	3	3	3			44.6	42.0	637	586	
426	9	4	4	4	1		74.8	73.2	1,015	969	
428	9	2	2	2			27.1	26.4	754	736	
430		NO SUNDAY SERVICE									
431		NO SUNDAY SERVICE									
432	9	3	3	3			42.4	40.2	706	653	
433	3-9	2	2	2			26.7	25.6	429	395	
434		NO SUNDAY SERVICE									
435	3	4	4	4			54.8	51.8	850	758	
436	3	10	10	10			159.7	152.5	1,828	1,640	
438	3	3	3	3			48.2	45.2	652	547	
440	9	4	4	4			53.3	50.0	903	785	
441		NO SUNDAY SERVICE									
445		NO SUNDAY SERVICE									
446		NO SUNDAY SERVICE									
447	9	2	2	2			28.4	26.7	344	296	
451		NO SUNDAY SERVICE									
452		NO SUNDAY SERVICE									
456	12	5	5	5	1		79.2	77.9	1,714	1,700	
480	9	6	6	6			119.0	113.5	1,556	1,361	
482	9	3	3	3			44.2	42.7	978	916	
483	3	8	8	8			140.2	134.3	2,001	1,855	
484	9	5	5	5			85.3	81.5	1,872	1,730	
486	9	2	2	2			36.2	35.6	543	532	
487	9	4	4	4			53.1	49.8	855	772	
488	9	2	2	2			17.1	15.4	388	387	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES-----

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
490	9	3	3	3			48.8	47.3	795	745	
492		NO SUNDAY SERVICE									
493	9	1	1	1			16.9	16.0	222	222	
494		NO SUNDAY SERVICE									
495	9	3	3	3			37.4	37.1	763	762	
496	1-13	4	4	7			62.9	59.6	1,709	1,691	
501		NO SUNDAY SERVICE									
503		NO SUNDAY SERVICE									
504		NO SUNDAY SERVICE									
505		NO SUNDAY SERVICE									
507		NO SUNDAY SERVICE									
508		NO SUNDAY SERVICE									
509		NO SUNDAY SERVICE									
511		NO SUNDAY SERVICE									
512		NO SUNDAY SERVICE									
513		NO SUNDAY SERVICE									
514		NO SUNDAY SERVICE									
520		NO SUNDAY SERVICE									
600		NO SUNDAY SERVICE									
601		NO SUNDAY SERVICE									
602		NO SUNDAY SERVICE									
603		NO SUNDAY SERVICE									
604		NO SUNDAY SERVICE									
605		NO SUNDAY SERVICE									
606		NO SUNDAY SERVICE									
607		NO SUNDAY SERVICE									
608		NO SUNDAY SERVICE									
716		NO SUNDAY SERVICE									
721		NO SUNDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
737											
755											
757											
758											
760											
762											
764											
800	1	9	9	9			147.0	140.8	2,841	2,662	
801	1	2	2	2			35.3	34.2	599	581	
810	12	7	7	7			111.9	104.7	2,064	1,878	
813	12	3	3	3			48.1	44.3	935	809	
814											
820	9	10	10	10			177.0	166.0	2,901	2,589	
822											
825											
826	1	5	5	5			86.5	83.4	1,207	1,119	
827											
828	5	10	10	10			150.8	141.8	1,559	1,365	
829	9-2	4	4	4			61.4	57.9	1,103	990	
831											
832	5	10	10	10			165.7	156.8	2,183	1,956	
834	18	6	6	6			89.9	84.5	1,203	1,100	
836	18	6	6	6			92.7	85.9	1,555	1,396	
838											
840	18	3	3	3			40.0	38.9	724	674	
841	12	8	8	8			132.2	125.9	2,087	1,845	
842											
844											
846	12	4	4	4			58.3	53.7	984	834	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 1, 1981

SUNDAY ONLY

-----SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
RUSH	BASE	RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE		
849	12	2	2	2			25.2	23.4	352	314	
860	1*-12-13	4	4	4			43.9	40.3	1,048	1,004	
861		NO SUNDAY SERVICE									
867		NO SUNDAY SERVICE									
869		NO SUNDAY SERVICE									
871	5	4	4	4			76.2	71.8	1,076	958	
872	12	1	1	1			13.4	12.8	177	159	
874		SUNDAY SERVICE PROVIDED BY 872									
877	5-7	3	3	3			40.1	34.7	407	390	
TOTAL		664	664	720	33	1	10,663.0	10,186.0	153,181	141,232	