

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT
SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE APRIL 17, 1983
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
	GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE
	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. RUSH	P.M. RUSH				
EXCEPT SAT/SUN	2,037	1,178	2,050	40	86	81	23,356.4	21,744.7	332,460	291,083
SATURDAY ONLY	905	954	959	40			14,637.4	14,002.9	198,244	184,233
SUNDAY & HOL.	697	758	766	40	2	2	11,476.4	11,001.9	156,629	145,865

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT SERVICE - VARIOUS DAYS AND				EQUIPMENT			
<u>DATES OF OPERATION</u>				A.M.		P.M.	
				RUSH	BASE	RUSH	OWL
SANTA ANITA	OPERATES THROUGH	4-25-83		1	20	28	
LGS ALAMITOS	OPERATES THROUGH	8-16-83				2	
HOLLYWOOD PARK	4-27-83 THROUGH	7-25-83			19	26	

THIS REPORT INCLUDES ALL SCHEDULE CHANGES SINCE 2-27-83 REPORT -
MARCH 20, APRIL 3, AND APRIL 17
MANY PINK LETTERS WERE MADE PERMANENT

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

COMPILED AND PREPARED BY:
ROBERT J. PRICE
SERVICE ANALYSIS/SCHEDULE DEPARTMENT
APRIL 22, 1983

ADDITIONAL SERVICE OPERATING ON TEMPORARY LETTERS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES		
		GROSS		OwL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY		P.M.	A.M.					P.M.	
2	7	3						7.8	4.8	129	65	
6	3	1						1.3	1.2	18	14	
25	3			1				2.4	2.0	30	23	
35	8	5		2			1	16.1	9.2	305	156	
55	1-12	2		2				11.7	8.7	185	117	
76	9			1				1.3	1.1	22	18	
84	3	1		1			1	3.0	2.2	44	27	
93	8	2				2		3.5	2.1	93	56	
124	18	1	1	1				13.8	13.5	9	1	
160	15	2						2.2	1.3	38	22	
232	12	1						1.9	1.3	46	23	
260	12			1				4.6	4.3	62	59	
359	18	1						1.2	.5	24	9	
401	3	1		1				3.6	2.0	70	32	
434	6	1						2.5	2.3	51	49	
452	16	1						2.7	2.1	47	41	
456	12			1				2.1	1.3	55	28	
484	9			1			1	.7	.7	15	15	
810	12			1				6.1	5.5	89	74	
813	12	1						2.8	1.5	72	34	
TOTAL		23	1	13			2	3	91.1	67.4	1,404	863

ADDITIONAL SERVICE OPERATING ON TEMPORARY LETTERS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS				SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.		A.M.	P.M.				
RUSH	BASE	RUSH	OWL								
35	8	2						9.0	6.9	174	104
TOTAL		2						9.0	6.9	174	104

ADDITIONAL SERVICE OPERATING ON TEMPORARY LETTERS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

		EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILE	
		GROSS				SAVING					
LINE	DIVISION	A.M.	DAY	P.M.	QWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVEI
		RUSH	BASE	RUSH							

NO ADDITIONAL SERVICE SUNDAY

TOTAL

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.	OWL						
1	2-7	28	17	33	2		5	375.1	356.2	3,856	3,610
2	7	29	17	25			1	337.5	317.2	3,975	3,616
4	0-7	34	29	36	3		2	448.5	459.2	5,474	5,037
5	5	41	24	45	2		1	485.5	447.5	5,833	5,082
6	3	16	10	19	2		3	198.0	189.9	2,332	2,186
9	2-5	48	22	46	2	2		501.5	447.8	6,398	5,191
10	7	24	15	27	1	2	2	298.2	285.9	2,926	2,683
16	1	23	15	25	1			275.8	263.3	2,549	2,337
18	1	30	17	30	1			344.9	336.1	3,968	3,831
20	2-6-7	77	57	81	3		2	947.0	897.3	10,089	9,303
24	15	22	11	22		3		245.4	226.3	4,184	3,464
25	3	13	9	17			2	168.7	159.5	1,991	1,820
26	1	14	9	16	1			182.5	174.1	1,746	1,529
28	3-7	48	20	38		3		427.3	395.8	4,855	4,240
30	1	45	25	42	2			491.2	455.9	5,445	4,627
32	1	6	5	7			1	82.2	78.6	1,075	1,014
34	10	5	3	5				61.4	57.3	874	752
35	0	45	12	38		12	7	390.8	334.2	7,103	5,603
39	15	21	13	21		2	1	231.1	219.5	3,425	2,943
44	2-7	36	17	37	1	1	4	390.7	366.5	4,535	4,053
45	2	29	19	31	1			362.6	336.4	4,491	3,726
47	2	22	9	19		3		216.7	199.9	2,529	2,130
49	2	19	10	21				230.8	211.2	3,119	2,561
51	2-10	26	13	29	1			290.9	267.2	3,436	2,907
53	18	15	11	19	1			224.5	218.7	2,572	2,463
55	1-12	14	9	14	2			194.4	182.1	2,674	2,384
56	1-18	13	9	15				170.6	163.4	2,273	2,124
68	1	25	15	28				304.3	283.4	3,672	3,195
70	9	28	16	28	2			321.6	309.0	3,914	3,661

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			RUSH	A.M.				
75	1-6	40	14	40		11	9	377.4	348.1	5,043	4,530
76	9	18	11	19	1			204.2	201.9	2,608	2,587
78	9	29	14	30		1		287.2	277.0	4,084	3,861
84	3	12	7	14	1	1	1	151.9	144.7	1,769	1,604
86	15	16	7	17				171.1	149.7	3,018	2,381
88	15	18	11	21			1	249.6	234.0	3,965	3,423
90	15	16	6	20		1	3	153.5	137.4	2,620	2,012
93	8	37	16	36		1	2	409.4	362.9	6,686	5,502
97	15	5	5	6			1	72.7	68.3	1,164	1,027
102	1	4	3	3				51.4	48.5	590	517
103	5	3	3	3				41.1	39.7	400	378
105	5	19	13	21	1	1		264.6	249.5	3,046	2,749
107	5	8	6	8				108.8	106.4	1,310	1,262
110	5	3	3	3				44.4	43.9	585	579
115	5	22	14	18				266.0	241.1	3,459	2,904
120	18	13	9	15				190.6	174.8	3,236	2,653
124	18	4	4	4				61.9	60.7	971	935
125	18	9	7	9				121.0	111.0	2,082	1,760
127	18	2	2	2				31.8	31.0	501	480
130	12	4	4	4				59.7	55.2	997	853
142	1-18	6	6	6				90.2	87.3	1,323	1,241
149	12-13	4	4	4				50.4	48.2	1,063	1,039
150	8	16	9	13				118.7	169.2	2,813	2,371
151	8	5	4	5		1	1	65.4	62.0	1,085	1,014
152	8-15	12	8	10			1	143.6	134.0	2,496	2,221
153	8	5	3	4		1	1	44.5	43.0	742	702
154	8-15	6	6	6				83.5	80.3	1,414	1,326
156	8	6	4	6			2	65.6	60.0	1,109	957
157	15	6	4	6				79.6	74.1	1,149	1,000

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1963

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	QWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
		RUSH	BASE	RUSH							
158	15	5	5	5				72.6	67.9	1,221	1,110
159	15	6	4	5			1	63.7	59.5	1,032	941
160	15	11	7	10				122.7	112.3	2,048	1,734
161	8	2	2	2				27.1	25.6	528	483
163	8-15	7	7	7				115.1	111.8	1,747	1,664
165	8-15	16	13	15				214.7	201.6	3,500	3,211
168	8-15	9	7	9			1	100.9	97.3	1,881	1,689
169	15	8	5	5				79.2	73.0	1,343	1,223
175	3	7	2	5			2	42.5	35.2	527	408
176	2	9		6				48.0	31.1	964	544
177	3	6	6	6				85.9	81.5	1,343	1,181
180	3	15	14	16				235.1	223.9	2,746	2,429
183	15	5	5	6				72.0	67.6	995	891
194		NO DAILY SERVICE									
200	2	9	7	10			1	118.5	114.7	1,014	916
201	3	4	4	4				56.1	53.8	646	600
202	3	7	12	9				98.4	93.5	757	693
204	2	42	29	38	4			520.1	477.3	6,068	4,979
205	FRIDAY 6			3				24.1	21.1	147	103
206	5	15	10	15			1	204.1	198.0	2,272	2,180
207	5	26	14	24	2			308.3	288.4	3,336	2,972
209	5	7	6	6				91.2	87.9	1,081	1,006
210	5	24	17	22				307.6	286.1	3,988	3,550
211	5	2	2	2				30.3	29.5	389	374
212	5-15	17	11	15			1	218.4	207.9	2,680	2,404
217	7	14	14	16				222.5	212.4	1,893	1,734
220	7	5	5	5				74.1	71.1	1,132	1,046
232	12	6	6	7				106.2	103.8	1,589	1,528
250	3	4	4	4				56.6	54.9	603	562

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
251	3-5	25	13	27	2		2	295.7	279.7	3,276	3,000
255	3	2	2	2				30.4	29.8	318	308
256	3	8	7	7				111.8	105.2	1,448	1,334
259	9	5	5	5				73.9	70.1	1,084	973
260	9-12	11	10	12				172.4	163.9	2,339	2,113
266	9-12	6	6	6				109.8	103.7	1,977	1,726
270	9-12	4	4	4				60.9	57.6	957	892
354	18	2	2	2				29.3	28.1	384	353
401	3	14	4	14				116.7	99.2	1,990	1,564
413	15	2		2				8.5	5.0	213	119
419	6	2		2				6.7	5.6	146	133
423	8	3		3				13.7	9.9	472	246
424	9	4	4	4				56.4	55.0	885	850
426	8	13		11		2		55.3	49.4	1,200	911
427	8	7		7				31.3	22.3	705	485
429	7	10		9				52.0	43.3	710	569
430	3-9	4	4	4				55.9	55.1	789	782
431	9	3	3	4			1	42.4	39.7	730	664
433	9	6	5	5				74.8	70.6	1,014	910
434	6	7	3	8			2	81.9	76.4	1,751	1,651
435	3	5	4	4		1		66.0	62.3	1,056	947
436	3	6	6	7				94.8	88.3	1,306	1,059
440	9-16	7	8	8				112.5	107.9	1,898	1,752
441	9	5	5	5				72.8	69.2	1,171	1,064
445	9	3	3	3				43.2	41.3	775	719
446	9	4	3	3				44.1	42.0	749	686
447	9	3	3	3				46.3	43.7	749	677
448	12	3		3				14.7	7.9	416	189
451	16	4	4	4				55.8	53.7	736	700

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
452	16	4	4	4				53.6	52.8	818	799
456	12	12	6	13	1			135.2	121.4	2,698	2,358
460	1	13	10	15				198.0	179.8	3,771	3,271
462	1	7	3	7				77.9	71.5	1,231	1,080
470	9	22	10	23			1	243.4	225.7	4,259	3,736
480	9-16	23	11	25			1	271.6	244.3	6,273	5,563
482	9-16	10	3	12				109.7	106.0	2,401	2,307
483	3	18	11	18				223.3	205.1	3,246	2,819
484	9-16	19	10	19			2	266.4	256.5	5,551	5,378
486	9	11	2	10			1	82.3	75.4	1,705	1,532
487	9	24	5	22			3	198.8	180.8	3,768	3,414
488	9	9	3	9				82.0	74.9	1,530	1,439
490	9-16	12	8	15			1	178.1	155.3	3,488	3,112
492	9	3		3			1	13.6	8.8	370	215
493	9	5	1	3			1	26.5	23.4	450	360
494	9	3		3			1	13.0	7.9	367	190
496	13-16	6	6	7				86.1	80.6	2,306	2,129
520	18	7		7				37.5	28.1	761	542
600	12	2					2	.9	.9	8	8
601	6	2		2			1	6.4	4.1	131	101
602	6	4		4			1	11.5	7.2	221	144
604	6	9		7			5	21.0	15.2	386	291
605	6	4		4			1	9.5	7.1	206	192
606	5	4		4			1	16.6	9.4	356	190
607	5	6	4	7				73.7	66.2	1,142	1,052
608	6	2	2	2				38.8	37.2	202	176
721	8	13		12			3	43.2	30.3	1,051	775
737	12	4		4				16.4	12.0	360	291
755	12	9		8				39.9	30.2	1,041	814

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	OWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
756	12	2		2				7.4	4.9	150	101
757	12	13		14		1		74.5	49.3	2,068	1,278
758	12	6		7			1	38.4	19.7	1,007	433
760	16	9		9				52.8	35.2	1,566	1,051
762	16	10		9				47.4	33.7	1,330	958
764	16	11		10		2		48.0	37.3	1,446	1,142
810	12	15	9	12		3	1	167.1	145.9	3,103	2,564
813	12	9	6	9				113.5	98.0	2,340	1,892
814	12	4		4				28.9	20.8	628	410
822	9	3	3	3				44.2	41.3	704	593
825	9	2	2	2				27.6	25.6	458	385
826	1	8	7	9				123.8	117.7	1,680	1,514
828	5	13	14	14				210.4	201.0	2,891	2,678
831	9	4	4	4				54.5	50.3	996	839
834	18	9	7	9		1	1	127.9	117.9	1,548	1,372
841	12	11	10	12				187.0	181.9	2,709	2,610
844	12	2	2	2				30.2	27.9	468	399
849	12	3	3	3				51.2	48.5	695	640
861	18	2	2	2				26.4	25.1	373	343
867	18	4	2	3		2		34.7	31.1	475	390
869	18	9	7	8		1		106.7	96.7	1,920	1,649
871	5	9	8	10				146.0	133.4	2,176	1,865
872	12	2	2	2				28.6	26.9	277	238
TOTAL		2,037	1,178	2,050	40	86	81	23,356.4	21,744.7	332,460	291,083

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE & NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	RUSH	OwL	A.M.	P.M.				
1	2-7	12	18	18	2			266.2	257.4	2,803	2,677
2	7	13	14	14				224.9	216.1	2,622	2,452
4	6-7	16	19	19	3			283.5	272.6	3,413	3,211
5	5	23	23	23	2			324.4	309.6	3,914	3,599
6	3	8	8	8	2			135.1	131.6	1,590	1,531
9	2-5	18	21	21	2			301.9	287.5	3,720	3,418
10	7	11	11	11	1			178.4	174.7	1,737	1,672
16	1	11	15	15	1			200.3	195.8	1,755	1,680
18	1	14	18	18	1			244.1	193.4	2,972	2,770
20	2-6-7	35	38	38	3			572.9	555.3	6,079	5,789
24	15	11	11	11				166.4	158.9	2,844	2,606
25	3	8	8	8				120.9	118.0	1,422	1,356
26	1	9	9	9	1			143.4	139.7	1,328	1,235
28	3-7	19	19	19				271.1	261.6	3,107	2,964
30	1	24	32	32	2			430.5	414.2	4,534	4,089
32	1	4	4	4				56.1	54.1	722	684
34	18	2	2	2				34.9	33.9	475	444
35	8	18	15	19				243.4	225.8	4,288	3,689
39	15	9	9	9				143.0	139.0	2,111	1,975
44	2-7	13	15	15	1			219.3	213.5	2,716	2,576
45	2	17	18	18	1			274.9	262.7	3,130	2,783
47	2	8	8	8				137.1	133.6	1,499	1,414
49	2	10	13	13				194.0	165.8	2,454	2,215
51	2-18	11	14	14	1			204.1	196.2	2,252	2,085
53	18	10	10	10	1			166.2	162.8	1,997	1,930
55	1-12	8	8	8	2			140.5	135.5	1,811	1,696
56	1-18	7	7	7				119.5	116.4	1,509	1,443
68	1	14	14	14				220.5	212.5	2,513	2,336
70	9	16	16	16	2			226.0	221.5	2,757	2,656

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	Owl	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
75	1-6	19	19	19			281.2	270.9	3,688	3,476	
76	9	8	9	9	1		133.1	132.2	1,788	1,784	
78	9	10	11	11			164.5	161.4	2,385	2,317	
84	3	8	8	8	1		130.9	127.6	1,460	1,378	
86	15	6	6	6			95.8	91.4	1,565	1,453	
88	15	10	10	10			158.4	153.1	2,554	2,388	
90	15	4	4	4			65.1	62.6	998	919	
93	8	16	16	16			255.5	248.5	3,882	3,669	
97	15	4	4	4			54.0	51.3	899	808	
102	1	2	2	2			35.3	34.3	399	374	
103	5	2	2	2			26.0	25.0	284	266	
105	5	11	11	11	1		185.6	178.4	2,134	1,988	
107	5	4	4	4			69.0	68.1	906	884	
110	5	3	3	3			40.5	40.0	497	490	
115	5	13	13	13			213.5	202.5	2,937	2,658	
120	18	8	8	8			125.0	118.6	2,051	1,823	
124		NO SATURDAY SERVICE									
125	18	5	5	5			73.3	68.9	1,310	1,170	
127		NO SATURDAY SERVICE									
130	12	4	4	4			58.3	53.7	982	834	
142	1-18	4	4	4			58.3	55.9	910	835	
149	12-13	4	4	4			44.4	42.2	974	951	
150	8	9	9	9			140.5	133.7	2,154	1,954	
151	8	3	3	3			40.7	39.9	640	622	
152	8-15	6	6	6			95.0	92.1	1,750	1,664	
153		NO SATURDAY SERVICE									
154	8-15	4	4	4			55.7	53.7	960	912	
156	8	3	3	3			43.2	41.2	789	734	
157	15	3	3	3			50.4	48.1	806	750	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		QWL		SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.		A.M.	P.M.				
158	15	2	2	2				29.4	23.4	577	548
159	15	2	2	2				29.0	27.9	471	449
160	15	7	7	7				101.9	97.3	1,623	1,490
161		NO SATURDAY SERVICE									
163	8-15	5	5	5				86.2	83.1	1,416	1,336
165	8-15	10	10	10				147.0	141.6	2,607	2,464
168	8-15	4	4	4				56.7	55.9	1,023	1,006
169	15	3	3	3				44.1	41.1	802	753
175	3	2	2	2				25.6	24.2	314	289
176		NO SATURDAY SERVICE									
177		NO SATURDAY SERVICE									
180	3	13	13	13				214.1	205.0	2,540	2,285
183	15	4	4	4				55.2	52.8	727	667
194		NO SATURDAY SERVICE									
200	2	5	5	5				81.0	79.1	758	713
201	3	3	3	3				40.1	38.8	506	480
202	3	5	8	8				58.2	54.6	508	458
204	2	17	18	19	4			302.8	284.9	3,561	3,107
205	6		3	3				46.3	43.5	253	209
206	5	7	7	7				121.1	116.6	1,574	1,486
207	5	14	14	14	2			224.0	215.4	2,511	2,331
209	5	4	4	4				63.7	61.6	764	721
210	5	12	12	12				205.1	197.4	2,627	2,453
211	5	2	2	2				30.3	29.5	389	374
212	5-15	10	10	10				169.9	165.3	2,133	2,007
217	7	14	15	14				210.3	203.1	1,821	1,703
220	7	5	5	5				72.6	70.2	917	857
232	12	3	3	3				53.2	51.7	830	784
250	3	3	3	3				44.7	43.4	521	496

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	VEHICLE MILES TOTAL	REVENUE	REVENUE
		GROSS		SAVING		A.M.	P.M.				
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL						
251	3-5	11	12	12	2			203.3	198.3	2,290	2,205
255	3	2	2	2				24.3	23.6	266	255
256	3	4	4	4				58.4	55.1	843	776
259	9	3	3	3				42.4	39.7	643	570
260	9-12	7	7	7				110.4	105.8	1,596	1,481
266	9-12	6	6	6				102.3	95.7	1,861	1,596
270		NO SATURDAY SERVICE									
359	18	2	2	2				29.3	28.1	384	353
401	3	3	3	3				49.0	46.6	828	757
413		NO SATURDAY SERVICE									
419		NO SATURDAY SERVICE									
423		NO SATURDAY SERVICE									
424		NO SATURDAY SERVICE									
426		NO SATURDAY SERVICE									
427		NO SATURDAY SERVICE									
429		NO SATURDAY SERVICE									
430		NO SATURDAY SERVICE									
431		NO SATURDAY SERVICE									
433	9	2	2	2				28.9	27.8	465	431
434	6	3	3	3				43.0	41.5	850	835
435	3	3	3	3				48.7	46.4	796	727
438	3	6	6	6				90.0	84.4	1,242	1,023
440	9-16	5	5	5				73.6	69.6	1,207	1,073
441		NO SATURDAY SERVICE									
445		NO SATURDAY SERVICE									
446		NO SATURDAY SERVICE									
447	9	2	2	2				28.4	26.7	400	352
448		NO SATURDAY SERVICE									
451		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL					A.M.	P.M.
452		NO SATURDAY SERVICE									
456	12	5	5	5	1	82.1	80.3	1,718	1,702		
460	1	10	10	10		161.2	151.2	2,971	2,750		
462	1	2	2	2		38.4	37.4	652	630		
470	9	10	10	10		174.7	164.0	2,877	2,580		
480	9-16	7	7	7		118.7	116.0	2,758	2,667		
482	9-16	3	3	3		53.3	53.0	1,140	1,137		
483	3	8	8	8		148.4	142.0	2,138	1,959		
484	9-16	9	9	9		154.3	149.4	3,304	3,135		
486	9	2	2	2		36.2	35.6	543	532		
487	9	4	4	4		70.2	68.8	1,289	1,246		
488	9	2	2	2		24.4	24.2	339	338		
490	9-16	3	3	3		50.7	49.3	850	801		
492		NO SATURDAY SERVICE									
493	9	1	1	1		17.9	17.6	207	197		
494		NO SATURDAY SERVICE									
496	13-16	6	6	6		78.6	72.3	2,206	1,978		
520		NO SATURDAY SERVICE									
600		NO SATURDAY SERVICE									
601		NO SATURDAY SERVICE									
602		NO SATURDAY SERVICE									
604		NO SATURDAY SERVICE									
605		NO SATURDAY SERVICE									
606		NO SATURDAY SERVICE									
607		NO SATURDAY SERVICE									
608	6	2	2	2		38.8	37.2	202	176		
721		NO SATURDAY SERVICE									
737		NO SATURDAY SERVICE									
755		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	REVENUE	VEHICLE MILES TOTAL	REVENUE
		GROSS		SAVING		A.M.	P.M.				
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL						
756											
757											
758											
760											
762											
764											
810	12	7	7	8			113.1	106.8	2,086	1,878	
813	12	5	5	5			72.3	65.9	1,485	1,297	
814											
822											
825											
826	1	5	5	5			84.3	81.0	1,202	1,111	
828	5	10	10	10			152.8	144.3	2,216	2,037	
831											
834	18	6	6	6			102.6	97.1	1,362	1,257	
841	12	8	8	8			138.6	133.4	2,162	2,041	
844											
849	12	3	3	3			50.0	47.4	668	627	
861	18	2	2	2			26.4	25.1	373	343	
867	18	2	2	2			29.7	27.9	398	359	
869	18	7	7	7			97.2	90.8	1,745	1,567	
871	5	7	7	7			116.6	109.4	1,866	1,684	
872	12	2	2	2			25.5	24.1	267	228	
TOTAL		905	954	959	40		14,637.4	14,002.9	198,244	184,233	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY	P.M.	OWL						
		RUSH	BASE	RUSH	OWL						
1	2-7	11	15	15	2			245.7	238.4	2,613	2,490
2	7	11	11	11				177.4	170.2	2,161	2,017
4	6-7	10	15	15	3			238.6	230.8	2,886	2,756
5	5	11	12	12	2			196.2	186.7	2,363	2,149
6	3	6	6	6	2			103.0	100.3	1,218	1,168
9	2-5	11	14	14	2			221.1	211.0	2,747	2,526
10	7	6	7	8	1			126.4	124.0	1,398	1,352
16	1	8	11	11	1			150.0	147.7	1,368	1,331
18	1	9	15	15	1			208.6	199.3	2,401	2,232
20	2-6-7	32	32	33	3			461.3	444.7	5,158	4,873
24	15	10	10	10				148.1	141.6	2,530	2,333
25	3	6	7	7				102.2	99.9	1,198	1,142
26	1	6	8	8	1			124.1	120.4	1,141	1,050
28	3-7	10	12	12				182.5	174.7	2,104	1,963
30	1	10	29	29	2			352.3	336.9	3,935	3,522
32	1	2	2	2				23.4	22.3	371	351
34	18	2	2	2				34.9	33.9	475	444
35	8	14	11	11		1		160.6	152.0	2,787	2,536
39	15	6	6	6				100.2	98.1	1,446	1,378
44	2-7	8	12	12	1			177.4	172.6	2,258	2,151
45	2	14	15	15	1			226.7	217.2	2,560	2,311
47	2	8	8	8				127.4	123.7	1,400	1,311
49	2	9	9	9				145.9	140.0	1,989	1,813
51	2-18	9	9	9	1			147.0	141.4	1,689	1,560
53	18	7	7	7	1			126.6	124.5	1,489	1,444
55	1-12	8	8	8	2			140.4	135.4	1,811	1,696
56	1-18	7	7	7				107.5	104.7	1,351	1,298
68	1	11	11	11				181.3	143.7	2,100	1,974
70	9	16	16	16	2			226.0	221.5	2,757	2,656

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		P.M.	QWL	SAVING		TOTAL	REVENUE	TOTAL	REVENUE
		A.M.	DAY			A.M.	P.M.				
75	1-0	8	13	13				188.7	184.0	2,382	2,320
76	9	4	7	7	1			102.2	101.6	1,378	1,376
78	9	7	8	8				127.7	125.3	1,857	1,807
84	3	6	6	6	1			105.6	103.3	1,177	1,117
86	15	5	5	5				74.7	71.1	1,251	1,149
88	15	10	10	10				151.1	146.0	2,487	2,333
90	15	3	3	3				47.8	46.3	744	704
93	6	11	11	11				181.0	177.0	2,920	2,810
97	15	4	5	5				59.7	56.5	968	864
102	1	2	2	2				27.1	26.5	299	288
103	5	2	2	2				23.3	22.3	256	238
105	5	9	9	9	1			159.2	152.4	1,860	1,721
107	5	4	4	4				69.0	68.1	906	884
110	5	3	3	3				35.2	34.8	429	424
115	5	9	9	9				154.9	145.9	2,054	1,843
120	18	6	6	6				78.1	73.3	1,317	1,150
124		NO SUNDAY SERVICE									
125	18	3	3	3				40.0	37.7	748	674
127		NO SUNDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
142	1-18	3	3	3				36.8	35.2	567	530
149	12-13	4	4	4				44.4	42.2	974	951
150	8	9	9	9				134.4	127.1	2,065	1,841
151	8	3	3	3				34.7	33.9	551	534
152	8-15	5	5	5				72.7	70.4	1,253	1,184
153		NO SUNDAY SERVICE									
154	8-15	4	4	4				47.7	45.7	836	779
156	6	2	2	2				24.1	22.8	427	392
157	15	3	3	3				43.9	41.7	708	653

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		GROSS		SAVING		TOTAL	REVENUE	TOTAL	REVENUE		
		A.M.	DAY	P.M.	OWL					A.M.	P.M.
		RUSH	BASE	RUSH	OWL						
158	15	2	2	2			27.4	25.9	539	509	
159	15	2	2	2			25.0	23.9	408	386	
160	15	5	5	5			65.8	63.0	1,004	935	
161		NO SUNDAY SERVICE									
163	8-15	5	5	5			75.9	73.2	1,231	1,164	
165	8-15	10	10	10			126.0	120.8	2,232	2,088	
168	8-15	4	4	4			48.9	48.2	876	858	
169		NO SUNDAY SERVICE									
175	3	1	1	1			12.7	12.0	174	162	
176		NO SUNDAY SERVICE									
177		NO SUNDAY SERVICE									
180	3	10	10	10			154.6	147.6	1,795	1,605	
183	15	3	3	3			33.7	32.3	413	374	
194	16	1	1	2		1	8.4	7.4	132	102	
200	2	5	5	5			75.1	72.9	715	671	
201	3	2	2	2			20.6	19.9	259	244	
202		NO SUNDAY SERVICE									
204	2	15	15	16	4		260.0	244.9	3,004	2,618	
205		NO SUNDAY SERVICE									
206	5	7	7	7			95.4	93.4	1,252	1,213	
207	5	9	9	9	2		149.0	143.7	1,710	1,601	
209	5	4	4	4			53.5	50.1	653	605	
210	5	12	12	12			191.0	182.7	2,475	2,286	
211		NO SUNDAY SERVICE									
212	5-15	10	10	10			159.5	154.6	1,957	1,845	
217	7	11	11	11			150.4	145.5	1,307	1,231	
220	7	3	3	3			39.0	37.9	551	520	
232	12	3	3	3			53.2	51.7	830	784	
250	3	2	2	2			24.0	23.1	277	256	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	VEHICLE MILES TOTAL	
		GROSS		SAVING		REVENUE	REVENUE			
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL					A.M. RUSH
251	3-5	8	9	9	2		152.8	151.1	1,754	1,728
255	3	2	2	2			18.4	17.7	204	194
256	3	3	3	3			44.6	42.0	642	586
259	9	3	3	3			42.4	39.7	643	570
260	9-12	6	6	6			91.2	87.0	1,320	1,213
266	9-12	4	4	4			60.6	57.5	1,077	938
270		NO SUNDAY SERVICE								
359		NO SUNDAY SERVICE								
401	3	3	3	3			49.0	46.6	828	757
413		NO SUNDAY SERVICE								
419		NO SUNDAY SERVICE								
423		NO SUNDAY SERVICE								
424		NO SUNDAY SERVICE								
426		NO SUNDAY SERVICE								
427		NO SUNDAY SERVICE								
429		NO SUNDAY SERVICE								
430		NO SUNDAY SERVICE								
431		NO SUNDAY SERVICE								
433	9	2	2	2			26.7	25.6	434	400
434	6	3	3	3			38.6	36.9	757	742
435	3	3	3	3			39.2	36.9	645	579
438	3	3	3	3			48.0	45.2	652	547
440	1-16	4	4	4			52.4	49.7	872	785
441		NO SUNDAY SERVICE								
445		NO SUNDAY SERVICE								
446		NO SUNDAY SERVICE								
447	9	2	2	2			28.4	26.7	447	400
448		NO SUNDAY SERVICE								
451		NO SUNDAY SERVICE								

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	VEHICLE MILES TOTAL	
		GROSS		SAVING		REVENUE	REVENUE			
		A.M. RUSH	DAY BASE	P.M. RUSH	Owl					A.M. P.M.
452		NO SUNDAY SERVICE								
456	12	5	5	5	1		79.3	77.4	1,670	1,653
460	1	10	10	10			161.2	151.2	2,971	2,750
462	1	2	2	2			36.2	35.2	616	594
470	9	10	10	10			174.7	164.0	2,877	2,580
480	9-16	7	7	9		2	125.0	122.4	2,909	2,815
482	9-16	3	3	3			44.5	44.2	950	947
483	3	8	8	8			140.2	134.3	2,016	1,855
484	9-16	5	5	5			86.7	83.2	1,921	1,794
486	9	2	2	2			36.2	35.6	543	532
487	9	3	3	3			43.3	42.0	818	790
488	9	2	2	2			24.4	24.2	339	338
490	9-16	3	3	3			50.7	49.3	850	801
492		NO SUNDAY SERVICE								
493	9	1	1	1			17.9	17.6	207	197
494		NO SUNDAY SERVICE								
496	13-16	4	5	6			56.4	49.1	1,603	1,358
520		NO SUNDAY SERVICE								
600		NO SUNDAY SERVICE								
601		NO SUNDAY SERVICE								
602		NO SUNDAY SERVICE								
604		NO SUNDAY SERVICE								
605		NO SUNDAY SERVICE								
606		NO SUNDAY SERVICE								
607		NO SUNDAY SERVICE								
608	6	2	2	2			38.8	37.2	202	176
721		NO SUNDAY SERVICE								
737		NO SUNDAY SERVICE								
755		NO SUNDAY SERVICE								

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE APRIL 17, 1983

SUNDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS TOTAL	REVENUE	VEHICLE MILES TOTAL	REVENUE
		GROSS		SAVING		A.M.	P.M.				
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL						
756			NO SUNDAY SERVICE								
757			NO SUNDAY SERVICE								
758			NO SUNDAY SERVICE								
760			NO SUNDAY SERVICE								
762			NO SUNDAY SERVICE								
764			NO SUNDAY SERVICE								
810	12	7	7	8			113.1	106.8	2,086	1,878	
813	12	3	3	3			39.4	35.6	943	817	
814			NO SUNDAY SERVICE								
822			NO SUNDAY SERVICE								
825			NO SUNDAY SERVICE								
826	1	5	5	5			81.5	78.2	1,160	1,081	
828	5	10	10	10			150.8	141.8	1,559	1,365	
831			NO SUNDAY SERVICE								
834	18	6	6	6			89.9	84.5	1,195	1,092	
841	12	8	8	8			136.4	132.5	2,143	2,045	
844			NO SUNDAY SERVICE								
849	12	2	2	2			25.2	23.4	352	314	
861			NO SUNDAY SERVICE								
867			NO SUNDAY SERVICE								
869			NO SUNDAY SERVICE								
871	5	5	5	5			85.7	80.4	1,384	1,243	
872	12	1	1	1			13.4	12.8	146	127	
TOTAL		697	758	766	40	2	2	11,476.4	11,001.9	156,629	145,865