

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

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EQUIPMENT

	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
EXCEPT SAT/SUN	2,090	1,195	2,098	42	86	86	24,032.2	22,325.2	338,539	297,743
SATURDAY ONLY	916	961	968	42			14,866.5	14,258.8	200,709	187,073
SUNDAY & HOL.	705	767	775	42	2	2	11,688.7	11,250.4	159,416	148,992

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT SERVICE - VARIOUS DAYS AND DATES OF OPERATION	EQUIPMENT			
	A.M. RUSH	BASE	P.M. RUSH	OWL
HOLLYWOOD PARK OPERATES THROUGH 10-23-83				4
POMONA FAIR OPERATES THROUGH 10- 2-83		6		6

HIGHLIGHTS - SCHOOL DAY SCHEDULES BECAME EFFECTIVE 9-13-83  
 SUMMER SERVICE REDUCED ON LINES 4, 266, AND 460  
 SUMMER WEEKEND SERVICE CANCELLED ON LINES 304, 308, AND 313  
 PINK LETTER REPORT WILL FOLLOW AFTER NEXT SCHEDULE CHANGES

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

COMPILED AND PREPARED BY:  
 ROBERT J. PRICE  
 SERVICE ANALYSIS/SCHEDULE DEPARTMENT  
 SEPTEMBER 28, 1983

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	28	17	34			5	306.4	375.7	4,099	3,814
2	7	32	17	25			1	354.4	328.3	4,303	3,809
4	6-7	35	30	37	3		1	520.4	403.7	5,941	5,420
5	5	41	24	45	2		1	485.5	447.5	5,843	5,082
10	7	24	15	27	1	2	2	300.8	289.8	2,940	2,717
16	1	23	15	25	1			275.8	263.3	2,549	2,337
18	1	30	17	28	1			344.0	336.1	3,968	3,831
20	2-6-7	77	57	81	3		2	947.8	899.0	10,109	9,321
24	15	23	11	22		4		248.7	276.0	4,218	3,517
26	1	14	9	16	1			182.5	174.1	1,746	1,529
28	3-7	49	20	38		4	1	430.4	392.5	4,960	4,299
30	1	45	25	42	2			491.2	455.9	5,496	4,627
32	1	6	5	7			1	82.2	78.6	1,075	1,014
35	8	50	12	38		12	7	403.6	343.0	7,407	5,789
38	2	20	10	20	1			225.7	212.1	2,352	2,039
39	15	21	13	21		2	1	230.1	220.2	3,278	2,958
44	2-7	36	17	37	1	1	4	390.7	366.5	4,535	4,053
45	2	29	19	31	1			362.6	336.4	4,491	3,726
47	2	22	9	19		3		216.7	199.9	2,529	2,130
48	2	10	6	13				131.5	123.2	1,407	1,183
51	2-18	26	13	20	1			291.1	267.3	3,438	2,908
53	18	15	11	19	1			224.5	218.7	2,572	2,463
55	1-12	14	9	14	2			194.4	182.1	2,674	2,384
56	1-18	13	9	15				170.6	163.4	2,273	2,124
60	2-12	46	21	49	1	3	1	488.3	451.2	6,645	5,596

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
68	1	23	15	25				282.2	265.1	3,333	2,913
70	9	28	16	28	2			321.6	309.0	3,914	3,661
75	1-6	42	19	44		11	12	427.5	397.1	5,658	5,034
76	9	18	11	10	1			204.2	201.9	2,608	2,587
78	9	20	14	30		1		289.3	278.7	4,110	3,883
81	3-18	22	12	23				266.0	254.0	3,538	3,252
83	3	19	12	21	2		1	219.3	210.7	2,520	2,327
84	3	17	7	15	1		3	156.8	148.6	1,811	1,645
86	15	16	7	17				167.4	150.8	2,860	2,406
88	15	18	11	21			1	249.6	234.0	4,017	3,469
90	15	17	6	20		2	3	153.1	141.8	2,577	2,122
93	8	38	15	36		2	1	410.6	363.4	6,519	5,401
97	15	5	5	6			1	73.0	68.3	1,164	1,027
102	1	4	3	7				51.4	48.5	590	517
103	5	3	3	3				41.1	39.7	400	378
105	5	18	13	21	1	1		263.6	248.7	3,037	2,743
107	5	11	8	11				158.8	156.9	1,945	1,927
103	23	14	9	13				195.5	188.7	2,568	2,484
110	23	7	6	8				116.7	113.4	1,420	1,367
111	23	16	11	16	1			224.1	212.3	2,876	2,688
115	5	22	12	18			2	244.0	217.0	3,280	2,761
117	18	9	7	9		1	1	127.9	117.9	1,548	1,372
119	18	4	3	7				45.7	43.0	594	528
120	18	13	9	15				190.6	175.2	3,204	2,647
124	18	4	4	4				61.9	60.7	971	935

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
125	18	0	7	0			121.0	111.0	2,082	1,760	
127	18	2	2	2			31.8	31.0	501	480	
130	12	4	4	4			59.7	55.2	997	853	
142	1-18	6	6	6			90.2	87.3	1,323	1,241	
146	12	3	3	3			50.4	50.0	754	746	
149	12-13	4	4	4			50.1	48.1	1,113	1,088	
150	8	16	9	13			184.5	169.2	2,813	2,371	
151	8	5	4	5		1	65.4	62.0	1,085	1,085	
152	8-15	12	8	10		1	143.3	133.5	2,518	2,222	
153	8	5	3	4		1	44.5	43.0	742	702	
154	8-15	5	5	5			73.4	70.4	1,245	1,161	
156	8	6	4	6		2	65.6	60.0	1,109	957	
157	15	6	4	6			79.6	74.1	1,150	1,000	
158	15	5	5	5			73.1	68.5	1,128	1,120	
159	15	6	4	6		1	63.9	59.7	1,032	941	
160	15	13	7	10			123.2	112.7	2,046	1,738	
161	8	2	2	2			27.1	25.6	528	483	
163	8-15	7	7	7			115.1	111.8	1,747	1,664	
165	8-15	16	13	15			214.7	201.6	3,500	3,211	
168	8-15	9	7	9		1	100.9	97.3	1,881	1,689	
169	15	8	5	5		1	79.2	73.0	1,343	1,223	
175	3	7	2	5		2	42.5	35.2	527	408	
176	2	9		6			48.0	31.1	964	544	
177	3	6	6	6			87.1	82.1	1,364	1,190	
180	3	16	14	20		1	254.7	239.3	2,978	2,539	

SCHEDULED SERVICE OPERATING COST FACTORS

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DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
183	15	5	5	6			1	72.5	68.1	1,019	891
194		NO DAILY SERVICE									
200	2	9	7	10				119.1	114.1	1,022	916
201	3	4	4	4				56.1	53.8	647	600
202	3	7	12	9				98.3	93.5	757	693
204	2	42	29	38	4			518.4	478.0	6,006	4,989
205	FRIDAY 6			3				24.1	21.1	147	103
206	23	14	10	15				207.4	200.3	2,273	2,209
207	23	29	14	28	2			348.9	330.1	3,661	3,399
209	5	7	6	6				91.2	87.9	1,081	1,006
210	5	24	17	22				307.4	286.1	3,988	3,550
211	5	2	2	2				30.3	29.5	389	374
212	5-15	17	11	15				220.2	208.9	2,698	2,415
217	7	14	14	18				224.8	213.8	1,907	1,755
220	7	5	5	5				74.1	71.1	1,132	1,046
225	18	7	6	7				91.9	84.8	1,625	1,434
232	12	10	10	10				151.3	148.1	2,214	2,166
250	3	3	3	3				44.5	43.2	535	504
251	3	22	11	24	2		1	261.8	246.0	2,838	2,470
255	3	4	3	4				55.8	55.0	616	602
256	3	7	6	6				96.8	91.5	1,252	1,151
259	9	5	5	5				73.9	70.1	1,084	973
260	9-12	14	13	14				216.2	210.0	2,865	2,700
262	9	6	5	6				83.8	81.7	1,057	971
266	9-12	6	6	6				110.6	105.7	1,883	1,756

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
270	9-12	4	4	4				60.0	57.6	930	865
358	18	5		5				38.3	32.6	625	456
401	3	15	4	15				120.3	101.2	2,066	1,596
413	15	2		2				9.2	7.2	153	95
419	8	2		2				6.7	5.6	146	133
423	8	3		3				13.7	9.9	472	246
424	9	4	4	4				56.4	55.0	885	850
426	8	13		11		2		55.3	49.4	1,200	911
427	8	7		7				31.3	22.3	705	485
429	7	10		9				51.1	42.4	735	580
430	3-9	4	4	4				55.0	55.1	789	782
431	9	3	3	4			1	43.0	40.1	741	667
433	9	6	5	5				74.8	70.6	1,014	910
434	6	8	3	8			2	84.4	78.7	1,777	1,671
435	3	5	4	4			1	66.0	62.3	1,056	947
438	3	6	6	7				94.8	88.3	1,306	1,059
440	9-16	7	8	8				112.5	107.9	1,898	1,752
441	9	5	5	5				72.8	69.2	1,171	1,064
445	9	3	3	3				43.2	41.3	775	719
446	9	4	3	7				44.1	42.0	749	686
447	9	3	3	3				46.3	43.7	749	677
448	12	3		3				11.8	7.9	354	189
451	16	4	4	4				55.8	53.7	736	799
452	16	4	4	4				53.6	52.8	861	843
456	12	12	6	14	1			131.8	123.1	2,722	2,496

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
457	12	9		9				47.0	74.8	1,105	845
460	1	13	10	15				198.0	179.8	3,770	3,276
462	1	7	3	7				77.9	71.5	1,231	1,080
470	9	22	10	23			1	243.2	225.7	4,259	3,736
480	0-16	23	11	25			1	272.8	244.7	6,304	5,577
482	9-16	10	3	12				110.7	106.6	2,412	2,314
483	3	18	11	18			1	223.3	205.1	3,211	2,800
484	0-16	19	10	19			2	266.2	256.7	5,551	5,378
486	9	11	2	10			1	82.3	75.4	1,705	1,532
487	9	24	5	22			3	200.8	182.0	3,781	3,443
488	9	9	3	9				82.0	74.9	1,530	1,439
490	9-16	12	8	15			1	179.1	156.1	3,486	3,110
492	9	7		7			1	13.6	8.8	370	215
493	9	5	1	3			1	26.5	23.4	450	360
494	9	7		3			1	13.0	7.9	367	190
495	13-16	6	6	7				86.1	80.6	2,306	2,129
520	18	7		3				10.2	6.5	228	115
600	12	2					2	.9	.9	8	8
601	6	2		2			1	6.4	4.1	131	101
602	6	4		4			1	11.5	7.2	221	144
604	6	9		7			1	21.0	15.2	386	281
605	6	4		4			1	9.5	7.1	206	192
606	5	4		4			1	16.6	9.4	356	190
607	5	6	4	7				74.2	66.2	1,267	1,052
608	6	2	2	2				38.8	37.2	202	176

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
630	3		1					4.5	4.2	66	61
721	8	13		13		3	2	42.2	30.3	1,051	775
737	12	4		4				16.6	12.0	368	291
756	12	2		2				9.3	5.0	217	126
757	9	13		14				80.6	49.1	2,398	1,280
758	9	6		7			2	33.5	20.0	876	437
760	16	9		9				53.0	35.4	1,573	1,055
762	16	10		9				47.3	33.7	1,330	958
764	16	11		10		2		48.0	37.3	1,446	1,142
815	12	14	9	12		2	1	167.9	147.1	3,098	2,570
813	12	9	6	9				111.7	98.0	2,279	1,891
814	12	4		4				28.7	20.8	620	407
822	9	3	3	3				45.0	42.2	765	657
825	9	2	2	2				27.6	25.6	458	385
831	9	4	4	4				54.5	50.3	996	839
844	12	2	2	2				30.2	27.9	468	399
849	12	3	3	3				51.4	48.2	695	640
861	18	2	2	2				26.4	25.1	373	343
867	18	4	2	3		2		34.7	31.1	475	390
871	5	9	8	10				146.0	133.4	2,176	1,865
872	12	2	2	2				28.6	26.9	277	238
TOTAL		2,090	1,195	2,098	42	86	86	24,032.2	22,325.2	338,539	297,743



SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	13	18	17	3			280.8	272.7	2,947	2,847
2	7	14	14	14				224.9	216.1	2,622	2,452
4	6-7	16	19	19	3			293.3	280.8	3,583	3,312
5	5	20	23	23	2			324.4	309.6	3,914	3,599
10	7	11	11	11	1			178.4	174.7	1,737	1,672
16	1	11	15	15	1			200.3	195.8	1,755	1,680
18	1	14	18	18	1			244.1	193.4	2,972	2,770
20	2-6-7	35	38	38	3			574.4	566.5	6,102	5,804
24	15	11	11	11				166.4	158.9	2,844	2,606
26	1	9	9	9	1			143.4	139.7	1,328	1,235
28	3-7	19	19	19				271.1	261.6	3,107	2,964
30	1	24	32	32	2			430.5	414.2	4,534	4,089
32	1	4	4	4				56.1	54.1	722	684
35	8	20	15	19				255.6	235.6	4,630	3,951
38	2	8	8	8	1			130.3	126.6	1,291	1,212
39	15	9	9	9				143.0	139.0	2,111	1,975
44	2-7	13	15	15	1			219.3	213.5	2,716	2,576
45	2	17	18	18	1			274.9	262.7	3,130	2,783
47	2	8	8	8				137.1	133.6	1,499	1,414
48	2	5	5	5				86.4	83.9	990	922
51	2-18	11	14	14	1			204.1	196.2	2,252	2,085
53	18	10	10	10	1			166.2	162.8	1,997	1,930
55	1-12	8	8	8	2			140.5	135.5	1,811	1,696
56	1-18	7	7	7				119.5	116.4	1,509	1,443
60	2-12	19	24	24	1			355.5	343.1	4,645	4,357

SCHEDULED SERVICE OPERATING COST FACTORS

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SATURDAY ONLY  
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EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY PASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
68	1	13	13	13				199.8	193.1	2,203	2,049
70	9	13	16	16	2			226.0	221.5	2,757	2,656
75	1-6	19	19	19				289.8	278.8	3,833	3,608
76	9	8	9	9	1			133.1	132.2	1,788	1,784
78	9	10	10	11				164.5	161.4	2,376	2,308
81	3-18	11	11	11				179.1	174.6	2,375	2,251
83	3	8	8	8	2			135.2	131.6	1,585	1,509
84	3	8	8	8	1			130.9	127.6	1,460	1,378
86	15	6	6	6				95.8	91.4	1,565	1,453
88	15	10	10	10				158.4	153.1	2,554	2,388
90	15	4	4	4				65.1	62.6	998	919
93	8	16	16	16				255.5	248.5	3,881	3,668
97	15	4	4	4				54.0	51.3	899	808
102	1	2	2	2				35.3	34.3	399	374
103	5	2	2	2				26.0	25.0	284	266
105	5	11	11	11	1			185.6	178.4	2,134	1,988
107	5	5	5	5				87.3	73.7	1,155	1,145
108	23	8	11	11				157.1	152.6	2,200	2,160
110	23	5	5	5				79.5	76.9	1,102	1,057
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	12	12	12				200.8	191.0	2,607	2,385
117	18	6	6	6				102.6	97.1	1,362	1,257
119	18	2	2	2				28.9	27.5	369	336
120	18	8	8	8				125.0	118.6	2,051	1,823
124		NO SATURDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
125	18	5	5	5			73.3	68.9	1,310	1,170	
127		NO SATURDAY SERVICE									
130	12	4	4	4			58.3	53.7	982	834	
142	1-18	4	4	4			58.3	55.9	910	835	
146	12	3	3	3			48.0	47.6	667	655	
149	12-13	4	4	4			44.3	42.4	982	958	
150	8	9	9	9			140.5	133.7	2,154	1,954	
151	8	3	3	3			40.7	39.9	640	622	
152	8-15	6	6	6			95.0	92.1	1,750	1,664	
153		NO SATURDAY SERVICE									
154	8-15	4	4	4			55.7	53.7	960	912	
156	8	3	3	3			43.2	41.2	789	734	
157	15	3	3	3			50.4	48.1	806	750	
158	15	2	2	2			29.4	23.4	577	548	
159	15	2	2	2			29.0	27.9	471	449	
160	15	7	7	7			101.5	97.5	1,617	1,494	
161		NO SATURDAY SERVICE									
163	8-15	5	5	5			86.2	83.1	1,416	1,336	
165	8-15	10	10	10			147.0	141.6	2,607	2,464	
168	8-15	4	4	4			56.7	55.9	1,023	1,006	
169	15	3	3	3			44.1	41.1	828	753	
175	3	2	2	2			25.6	24.2	314	289	
176		NO SATURDAY SERVICE									
177		NO SATURDAY SERVICE									
180	3	13	13	13			214.1	205.0	2,540	2,285	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
183	15	4	4	4				55.2	52.8	727	667
194		NO SATURDAY SERVICE									
200	2	5	5	5				81.0	79.1	758	713
201	3	3	3	3				40.1	38.8	506	480
202	3	5	8	8				58.2	54.6	508	458
204	2	17	18	19	4			302.8	284.9	3,548	3,108
205	6		3	3				46.3	43.5	253	209
206	23	7	7	7				124.3	119.9	1,579	1,512
207	23	14	14	14	2			231.0	221.3	2,566	2,414
209	5	4	4	4				63.7	61.6	764	721
210	5	12	12	12				205.1	197.4	2,627	2,453
211	5	2	2	2				30.7	29.5	389	374
212	5-15	10	10	10				169.9	165.3	2,133	2,007
217	7	13	14	15				210.3	203.1	1,821	1,703
220	7	5	5	5				72.6	70.2	917	857
225	18	7	6	6				87.4	81.0	1,583	1,413
232	12	5	5	5				78.7	76.7	1,156	1,130
250	3	3	3	3				43.9	42.6	521	489
251	3	10	10	11	2			175.5	170.1	1,876	1,727
255	3	3	3	3				47.9	47.4	505	496
256	3	4	4	4				58.4	55.1	843	776
259	9	3	3	3				42.4	39.7	643	570
260	9-12	8	8	8				123.5	121.1	1,790	1,727
262	9	3	3	3				49.8	48.9	733	695
266	9-12	6	6	6				102.9	97.2	1,786	1,622

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
270			NO SATURDAY	SERVICE							
358			NO SATURDAY	SERVICE							
401	3	3	3	3			49.0	46.6	828	757	
413			NO SATURDAY	SERVICE							
419			NO SATURDAY	SERVICE							
423			NO SATURDAY	SERVICE							
424			NO SATURDAY	SERVICE							
426			NO SATURDAY	SERVICE							
427			NO SATURDAY	SERVICE							
429			NO SATURDAY	SERVICE							
430			NO SATURDAY	SERVICE							
431			NO SATURDAY	SERVICE							
433	9	2	2	2			28.9	27.8	465	431	
434	6	3	3	3			43.0	41.5	850	835	
435	3	3	3	3			48.7	46.4	796	727	
438	3	6	6	6			90.0	84.4	1,242	1,023	
440	9-16	5	5	5			73.6	69.6	1,207	1,073	
441			NO SATURDAY	SERVICE							
445			NO SATURDAY	SERVICE							
446			NO SATURDAY	SERVICE							
447	9	2	2	2			28.4	26.7	400	352	
448			NO SATURDAY	SERVICE							
451			NO SATURDAY	SERVICE							
452			NO SATURDAY	SERVICE							
456	12	5	5	5	1		82.1	80.3	1,718	1,702	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
457		NO SATURDAY SERVICE									
460	1	10	10	10			161.2	151.2	2,971	2,750	
462	1	2	2	2			38.4	37.4	652	630	
470	9	10	10	10			177.0	164.0	2,989	2,638	
480	9-16	7	7	7			118.2	114.9	2,765	2,667	
482	9-16	3	3	3			53.3	53.0	1,140	1,137	
483	3	8	8	8			148.4	142.0	2,138	1,959	
484	9-16	9	9	9			163.4	161.4	3,382	3,269	
486	9	2	2	2			36.2	35.6	543	532	
487	9	4	4	4			69.7	68.0	1,286	1,243	
488	9	2	2	2			24.4	24.2	339	338	
490	9-16	3	3	3			50.7	49.3	850	801	
492		NO SATURDAY SERVICE									
493	9	1	1	1			17.9	17.6	207	197	
494		NO SATURDAY SERVICE									
496	13-16	6	6	6			78.6	72.3	2,206	1,978	
520		NO SATURDAY SERVICE									
600		NO SATURDAY SERVICE									
601		NO SATURDAY SERVICE									
602		NO SATURDAY SERVICE									
604		NO SATURDAY SERVICE									
605		NO SATURDAY SERVICE									
606		NO SATURDAY SERVICE									
607		NO SATURDAY SERVICE									
608	6	2	2	2			38.8	37.2	202	176	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SATURDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
630		NO	SATURDAY	SERVICE							
721		NO	SATURDAY	SERVICE							
737		NO	SATURDAY	SERVICE							
756		NO	SATURDAY	SERVICE							
757		NO	SATURDAY	SERVICE							
758		NO	SATURDAY	SERVICE							
760		NO	SATURDAY	SERVICE							
762		NO	SATURDAY	SERVICE							
764		NO	SATURDAY	SERVICE							
810	12	7	7	5			113.1	106.8	2,086	1,878	
813	12	5	6	5			72.3	65.9	1,485	1,297	
814		NO	SATURDAY	SERVICE							
822		NO	SATURDAY	SERVICE							
825		NO	SATURDAY	SERVICE							
831		NO	SATURDAY	SERVICE							
844		NO	SATURDAY	SERVICE							
849	12	3	3	3			50.0	47.4	668	627	
861	18	2	2	2			26.4	25.1	373	343	
867	18	2	2	2			29.7	27.9	398	359	
871	5	7	7	7			116.6	109.4	1,866	1,684	
872	12	2	2	2			25.5	24.1	267	228	
TOTAL		910	961	969	42		14,866.5	14,258.8	200,709	187,073	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M.	DAY	P.M.	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
		RUSH	BASE	PUSH		RUSH	RUSH	REVENUE	REVENUE		
1	7	13	15	15	3			260.5	254.2	2,741	2,660
2	7	11	11	11				177.4	170.2	2,161	2,017
4	6-7	10	15	15	3			248.8	239.5	3,056	2,875
5	5	11	12	12	2			196.2	186.7	2,363	2,149
10	7	6	7	8	1			126.4	124.0	1,398	1,352
16	1	8	11	11	1			150.0	147.7	1,368	1,331
18	1	9	15	15	1			208.6	199.3	2,401	2,232
20	2-6-7	32	32	33	3			462.6	445.8	5,180	4,887
24	15	10	10	10				148.1	141.6	2,530	2,333
26	1	6	8	8	1			124.1	120.4	1,141	1,050
28	3-7	10	12	12				182.5	174.7	2,104	1,963
30	1	10	29	29	2			352.3	336.9	3,935	3,522
32	1	2	2	2				23.4	22.3	371	351
35	8	14	11	11				163.2	153.9	2,841	2,565
38	2	4	6	6	1			101.5	98.8	1,017	960
39	15	6	6	6				100.2	98.1	1,446	1,378
44	2-7	8	12	12	1			177.4	172.6	2,258	2,151
45	2	14	15	15	1			226.7	217.2	2,560	2,311
47	2	8	8	8				127.4	123.7	1,400	1,311
48	2	5	5	5				80.8	78.5	909	853
51	2-18	9	9	9	1			147.0	141.4	1,689	1,560
53	16	7	7	7	1			126.6	124.5	1,489	1,444
55	1-12	8	8	8	2			140.4	135.4	1,811	1,696
56	1-16	7	7	7				107.5	104.7	1,351	1,298
60	2-12	16	19	19	1			285.1	274.7	3,813	3,568



SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES		
		A.M.	DAY	P.M.	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	
		RUSH	BASE	RUSH								
68	1	10	10	10				163.4	158.2	1,850	1,732	
70	9	13	16	16	2			226.0	221.5	2,757	2,656	
75	1-6	9	13	13				197.9	191.7	2,574	2,432	
76	9	4	7	7	1			102.2	101.6	1,378	1,376	
78	9	7	8	8				127.7	125.3	1,857	1,807	
81	3-18	9	9	9				147.6	143.9	2,035	1,934	
83	3	6	6	6	2			101.9	99.3	1,189	1,134	
84	3	6	6	6	1			105.6	103.3	1,177	1,117	
86	15	5	5	5				74.7	71.1	1,251	1,149	
88	15	10	10	10				151.1	146.0	2,487	2,333	
90	15	7	3	3				47.8	46.3	744	704	
93	8	11	11	11				181.0	177.0	2,920	2,810	
97	15	4	5	5				59.7	56.5	968	864	
102	1	2	2	2				27.1	26.5	299	288	
103	5	2	2	2				23.3	22.3	256	238	
105	5	9	9	9	1			159.2	152.4	1,860	1,721	
107	5	5	5	5				87.3	86.5	1,155	1,145	
108	23	6	9	9				125.4	122.1	1,712	1,687	
110	23	5	5	5				76.6	74.1	1,068	1,022	
111	23	8	8	8	1			136.3	132.3	1,830	1,781	
115	5	8	8	8				141.5	134.4	1,853	1,705	
117	18	6	6	6				89.9	84.5	1,195	1,092	
119		NO SUNDAY SERVICE										
120	18	6	6	6				78.1	73.3	1,317	1,150	
124		NO SUNDAY SERVICE										

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
125	18	3	3	3			40.0	37.7	748	674	
127		NO	SUNDAY	SERVICE							
130	12	4	4	4			58.3	53.7	982	834	
142	1-18	3	3	3			36.8	35.2	567	530	
146	12	3	3	3			48.0	47.6	667	655	
149	12-13	4	4	4			44.3	42.4	982	958	
150	8	9	9	9			134.4	127.1	2,065	1,841	
151	8	3	3	3			34.7	33.9	551	534	
152	8-15	5	5	5			72.7	70.4	1,253	1,184	
153		NO	SUNDAY	SERVICE							
154	8-15	4	4	4			47.7	45.7	836	779	
156	8	2	2	2			24.1	22.8	427	392	
157	15	3	3	3			43.9	41.7	708	653	
158	15	2	2	2			27.4	25.9	539	509	
159	15	2	2	2			25.0	23.9	408	386	
160	15	5	5	5			66.0	63.2	1,029	943	
161		NO	SUNDAY	SERVICE							
163	8-15	5	5	5			75.9	73.2	1,231	1,164	
165	8-15	10	10	10			126.3	120.8	2,233	2,088	
168	8-15	4	4	4			48.9	48.2	876	858	
169		NO	SUNDAY	SERVICE							
175	3	1	1	1			12.7	12.0	174	162	
176		NO	SUNDAY	SERVICE							
177		NO	SUNDAY	SERVICE							
180	3	10	10	10			154.6	147.6	1,795	1,605	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
183	15	3	3	3				33.7	32.3	413	374
194	16	1	1	2		1		8.4	7.4	132	102
200	2	5	5	5				75.1	72.9	715	671
201	3	2	2	2				20.6	19.9	259	244
202		NO SUNDAY SERVICE									
204	2	15	15	16	4			260.0	244.9	3,004	2,618
205		NO SUNDAY SERVICE									
206	23	7	7	7				96.7	93.7	1,227	1,199
207	23	9	9	9	2			152.3	145.4	1,747	1,638
209	5	4	4	4				53.5	50.1	653	605
210	5	12	12	12				191.0	182.7	2,475	2,286
211		NO SUNDAY SERVICE									
212	5-15	10	10	10				159.5	154.6	1,957	1,845
217	7	11	11	11				150.4	145.5	1,307	1,231
220	7	3	3	3				39.0	37.9	551	520
225		NO SUNDAY SERVICE									
232	12	5	5	5				78.2	76.7	1,156	1,130
250	3	2	2	2				23.9	23.0	277	256
251	3	7	7	7	2			128.1	126.6	1,285	1,248
255	3	2	2	2				36.6	36.2	373	365
256	3	3	3	3				44.6	42.0	642	586
259	9	3	3	3				42.4	39.7	643	570
260	9-12	7	7	7				105.5	103.0	1,518	1,446
262	9	3	3	3				48.9	48.0	718	680
266	9-12	4	4	4				61.2	58.4	1,040	953

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SUNDAY ONLY  
SCHOOL DAY - NON-PEACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
270			NO SUNDAY	SERVICE							
358			NO SUNDAY	SERVICE							
401	3	3	3	3			49.0	46.6	828	757	
413			NO SUNDAY	SERVICE							
419			NO SUNDAY	SERVICE							
423			NO SUNDAY	SERVICE							
424			NO SUNDAY	SERVICE							
426			NO SUNDAY	SERVICE							
427			NO SUNDAY	SERVICE							
429			NO SUNDAY	SERVICE							
430			NO SUNDAY	SERVICE							
431			NO SUNDAY	SERVICE							
433	9	2	2	2			26.7	25.6	434	400	
434	6	3	3	3			38.6	36.9	757	742	
435	3	3	3	3			39.2	36.9	645	579	
436	3	3	3	3			48.0	45.2	652	547	
440	1-16	4	4	4			52.4	49.7	872	785	
441			NO SUNDAY	SERVICE							
445			NO SUNDAY	SERVICE							
446			NO SUNDAY	SERVICE							
447	9	2	2	2			28.4	26.7	447	400	
448			NO SUNDAY	SERVICE							
451			NO SUNDAY	SERVICE							
452			NO SUNDAY	SERVICE							
456	12	5	5	5	1		79.3	77.4	1,670	1,653	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1987

SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
457		NO	SUNDAY	SERVICE							
460	1	10	10	10			161.2	151.2	2,971	2,750	
462	1	2	2	2			36.2	35.2	616	594	
470	9	10	10	10			177.0	164.0	2,990	2,638	
480	9-16	7	7	9		2	125.0	122.4	2,909	2,815	
482	9-16	3	3	3			44.3	43.9	953	947	
483	3	8	8	8			140.2	134.3	2,016	1,855	
484	9-16	5	5	5			92.0	90.2	2,003	1,997	
486	9	2	2	2			36.2	35.6	543	532	
487	9	3	3	3			43.3	42.0	818	790	
488	9	2	2	2			24.4	24.2	379	338	
490	9-16	3	3	3			50.7	49.3	850	801	
492		NO	SUNDAY	SERVICE							
493	9	1	1	1			17.9	17.6	207	197	
494		NO	SUNDAY	SERVICE							
496	13-16	4	5	6			56.4	49.1	1,555	1,310	
520		NO	SUNDAY	SERVICE							
600		NO	SUNDAY	SERVICE							
601		NO	SUNDAY	SERVICE							
602		NO	SUNDAY	SERVICE							
604		NO	SUNDAY	SERVICE							
605		NO	SUNDAY	SERVICE							
606		NO	SUNDAY	SERVICE							
607		NO	SUNDAY	SERVICE							
608	6	2	2	2			38.8	37.2	202	176	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE SEPTEMBER 18, 1983

SUNDAY ONLY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
630			NO SUNDAY SERVICE								
721			NO SUNDAY SERVICE								
737			NO SUNDAY SERVICE								
756			NO SUNDAY SERVICE								
757			NO SUNDAY SERVICE								
758			NO SUNDAY SERVICE								
760			NO SUNDAY SERVICE								
762			NO SUNDAY SERVICE								
764			NO SUNDAY SERVICE								
810	12	7	7	8				113.1	106.8	2,086	1,878
813	12	3	3	3				39.4	35.6	943	817
814			NO SUNDAY SERVICE								
822			NO SUNDAY SERVICE								
825			NO SUNDAY SERVICE								
831			NO SUNDAY SERVICE								
844			NO SUNDAY SERVICE								
849	12	2	2	2				25.2	23.4	352	314
861			NO SUNDAY SERVICE								
867			NO SUNDAY SERVICE								
871	5	5	5	5				85.7	80.4	1,384	1,243
872	12	1	1	1				13.4	12.8	146	127
TOTAL		705	767	775	42	2	2	11,688.7	11,250.4	159,416	148,992