

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

|                | EQUIPMENT |          |           |     |                  |      |               |          |               |         |
|----------------|-----------|----------|-----------|-----|------------------|------|---------------|----------|---------------|---------|
|                | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |          | VEHICLE MILES |         |
|                | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE  | TOTAL         | REVENUE |
| EXCEPT SAT/SUN | 2,101     | 1,197    | 2,117     | 44  | 86               | 92   | 24,174.7      | 22,445.1 | 340,146       | 298,565 |
| SATURDAY ONLY  | 909       | 963      | 970       | 44  |                  |      | 14,895.2      | 14,324.5 | 201,325       | 187,608 |
| SUNDAY & HOL.  | 703       | 765      | 774       | 44  | 2                | 2    | 11,666.8      | 11,229.0 | 159,307       | 148,876 |

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

| SPECIAL EVENT AND OTHER EXTRA SCHEDULED SERVICE<br>EVENT/SERVICE | DATES OF OPERATION        | DAYS    | EQUIPMENT |      |      | HOURS |         | MILES |         |      |
|--|---------------------------|---------|-----------|------|------|-------|---------|-------|---------|------|
|  |                           |         | A.M.      | BASE | P.M. | TOTAL | REVENUE | TOTAL | REVENUE |      |
| LOS ALAMITOS   | OPERATES THROUGH 1-16-84  | M - SA  |           |      |      | 2     | 14.6    | 13.8  | 109     | 102  |
| HOLLYWOOD PARK   | 11-16-83 THROUGH 12-23-83 | W - F   |           | 19   |      | 22    | 136.6   | 108.3 | 1678    | 1164 |
|  | 11-19-83 THROUGH 12-24-83 | SA - SU | 3         | 23   |      | 27    | 209.5   | 175.1 | 2053    | 1413 |
| 602 HOLIDAY SERVICE  | 11-25-83 THROUGH 12-30-83 | M - F   |           | 6    |      | 7     | 36.8    | 34.3  | 321     | 289  |
|  | 11-25-83 THROUGH 12-31-83 | SAT     | 3         | 7    |      | 7     | 52.7    | 49.9  | 487     | 441  |
| 605 WESTWOOD SHUTTLE   | OPERATES WEEKLY           | FRI     |           |      |      | 3     | 24.1    | 21.1  | 147     | 103  |

HIGHLIGHTS - 10-16-83 FINE-TUNING ADJUSTMENTS IN SCHEDULES AND PINK LETTERS MADE PERMANENT  
11-13-83 MORE FINE-TUNING AND PINK LETTERS MADE PERMANENT

NOTE - LINE 630 WILL BE CANCELLED AS OF 11-24-83  
SCHOOL HOLIDAY SCHEDULE OPERATES 12-19-83 THROUGH 12-30 83  
AN 'S' PRECEDING DIVISION NUMBER ON PINK PAGES INDICATES SCHOOL DAY ONLY SERVICE

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE  
WHITE PAGES SHOW ONLY SCHEDULED SERVICE  
PINK PAGES SHOW SERVICE OPERATING ON TEMPORARY LETTERS - THIS IS NOT INCLUDED IN TOTAL

COMPILED AND PREPARED BY:  
ROBERT J. PRICE  
SCHEDULING DEPARTMENT  
DECEMBER 13, 1983

ADDITIONAL SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

DAILY EXCEPT SATURDAY AND SUNDAY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 14        | 7        |           |          | 1         |     |                  |      | 7.5           | 7.1     | 79            | 75      |
| 16        | 1        |           |          |           |     |                  |      | 4.7           | 4.2     | 48            | 39      |
| 18        | 1        | 1         |          | 2         |     |                  |      | 8.4           | 6.5     | 124           | 85      |
| 20        | 7        | 2         |          |           |     |                  |      | 6.3           | 4.7     | 90            | 62      |
| 30        | 1        |           |          | 1         |     |                  |      | 5.0           | 4.8     | 51            | 40      |
| 45        | 2        |           |          |           |     |                  |      | .8            | .7      | 5             | 5       |
| 60        | 12       |           |          |           |     |                  |      | .9            | .8      | 15            | 11      |
| 66        | 2        | 2         |          | 2         |     |                  |      | 10.0          | 8.4     | 119           | 91      |
| 70        | 9        |           |          | 1         |     |                  |      | 6.1           | 4.2     | 82            | 65      |
| 105       | 5        | 1         |          | 1         |     |                  |      | 6.7           | 5.8     | 71            | 57      |
| 108       | 23       |           |          |           |     |                  |      | .8            | .6      | 16            | 9       |
| 125       | 18       | 1         |          | 1         |     |                  |      | 7.3           | 5.2     | 154           | 83      |
| 165       | 15       |           |          |           |     |                  |      | 1.0           | .9      | 21            | 17      |
| 177       | S 3      |           |          |           |     |                  |      | 1.0           | .4      | 17            | 6       |
| 178       | S 9      | 1         |          |           | 1   |                  |      | 1.8           | .9      | 37            | 21      |
| 180       | S 3      | 1         |          | 2         |     | 1                | 2    | 1.9           | 1.3     | 44            | 26      |
| 188       | S 3      | 1         |          | 3         |     | 1                | 3    | 5.5           | 4.2     | 69            | 49      |
| 192       | S 16     | 1         |          |           |     |                  |      | 2.5           | 1.9     | 46            | 40      |
| 204       | 2        | 1         |          | 1         |     |                  |      | 6.0           | 4.4     | 90            | 56      |
| 206       | 23       | 1         |          |           |     |                  |      | 3.9           | 3.3     | 47            | 36      |
| 210       | S 18     |           | 1        |           |     |                  |      | 4.0           | 3.3     | 41            | 32      |
| 215       | S 2      |           |          |           |     | 1                |      | 2.4           | 5.2     | 47            | 18      |
| 228       | S 15     | 1         |          |           |     |                  |      | .6            | .5      | 15            | 10      |
| 256       | S 3      | 2         |          |           |     | 2                |      | 2.6           | 2.1     | 41            | 28      |
| 260       | S 1      | 1         |          |           |     |                  |      | 3.4           | 2.3     | 66            | 32      |
| 264       | S 2      | 2         |          | 1         |     |                  | 1    | 7.4           | 5.9     | 127           | 86      |
| 267       | S 1      | 3         |          | 4         |     | 2                | 1    | 13.9          | 11.6    | 256           | 229     |
| 268       | 9        | 6         |          | 5         |     | 1                | 3    | 16.9          | 9.5     | 266           | 170     |
| 291       | S 16     | 1         |          |           |     | 1                |      | .9            | .8      | 22            | 19      |
| 480       | 9        | 1         |          | 1         |     |                  |      | 4.6           | 2.7     | 128           | 65      |

ADDITIONAL SERVICE OPERATING COST FACTORS  
 EFFECTIVE NOVEMBER 13, 1983  
 DAILY EXCEPT SATURDAY AND SUNDAY  
 SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES  
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| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 483       | S 3      | 4         |          | 4         |     | 2                | 4    | 7.2           | 5.5     | 147           | 100     |
| 487       | S 9      | 1         |          |           |     | 1                |      | .6            | .2      | 8             | 3       |
| TOTAL     |          | 35        | 1        | 30        | 1   | 12               | 14   | 152.3         | 119.4   | 2,389         | 1,665   |

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE NOVEMBER 13, 1983  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 1         | 7        | 28        | 17       | 34        | 3   |                  | 5    | 396.4         | 375.7   | 4,099         | 3,814   |
| 2         | 7        | 32        | 17       | 25        |     |                  | 1    | 354.4         | 328.3   | 4,303         | 3,809   |
| 4         | 6-7      | 35        | 30       | 37        | 3   |                  | 1    | 520.4         | 493.7   | 5,941         | 5,420   |
| 10        | 7        | 24        | 15       | 27        | 1   | 2                | 2    | 300.8         | 289.8   | 2,940         | 2,717   |
| 14        | 2-7      | 36        | 17       | 37        | 1   | 1                | 4    | 390.7         | 366.5   | 4,535         | 4,053   |
| 16        | 1        | 23        | 15       | 25        | 1   |                  |      | 275.8         | 263.3   | 2,549         | 2,337   |
| 18        | 1        | 30        | 17       | 28        | 1   |                  |      | 344.9         | 336.1   | 3,968         | 3,831   |
| 20        | 2-6-7    | 77        | 57       | 81        | 3   |                  | 2    | 947.8         | 899.0   | 10,109        | 9,321   |
| 26        | 1        | 14        | 9        | 16        | 1   |                  |      | 182.5         | 174.1   | 1,746         | 1,529   |
| 28        | 3-7      | 49        | 20       | 38        |     | 4                | 1    | 430.4         | 392.5   | 4,960         | 4,299   |
| 30        | 1        | 45        | 25       | 42        | 2   |                  |      | 491.2         | 455.9   | 5,496         | 4,627   |
| 33        | 1-6      | 42        | 19       | 44        |     | 11               | 12   | 427.5         | 397.1   | 5,658         | 5,034   |
| 38        | 2        | 20        | 10       | 20        | 1   |                  |      | 228.2         | 213.9   | 2,387         | 2,056   |
| 40        | 5        | 41        | 24       | 45        | 2   |                  | 1    | 485.5         | 447.5   | 5,843         | 5,082   |
| 42        | 5        | 9         | 8        | 10        |     |                  |      | 146.0         | 133.4   | 2,176         | 1,865   |
| 45        | 2        | 29        | 19       | 31        | 1   |                  |      | 362.6         | 336.4   | 4,491         | 3,726   |
| 48        | 2        | 10        | 6        | 13        |     |                  |      | 131.5         | 123.2   | 1,407         | 1,183   |
| 51        | 2-18     | 26        | 13       | 29        | 1   |                  |      | 302.1         | 281.8   | 3,437         | 2,981   |
| 53        | 18       | 15        | 11       | 19        | 1   |                  |      | 224.5         | 218.7   | 2,572         | 2,463   |
| 55        | 1-12     | 17        | 12       | 18        | 2   |                  |      | 239.4         | 223.1   | 3,196         | 2,792   |
| 56        | 1-18     | 13        | 7        | 15        |     |                  |      | 163.9         | 156.1   | 2,161         | 1,994   |
| 60        | 2-12     | 46        | 21       | 49        | 1   | 3                | 1    | 488.3         | 451.2   | 6,645         | 5,596   |
| 65        | 1        | 6         | 5        | 7         |     |                  |      | 82.2          | 78.6    | 1,075         | 1,014   |
| 66        | 2        | 22        | 9        | 19        |     | 3                |      | 216.7         | 199.9   | 2,529         | 2,130   |
| 68        | 1        | 23        | 15       | 25        |     |                  |      | 282.2         | 265.1   | 3,333         | 2,913   |
| 70        | 9        | 28        | 16       | 28        | 2   |                  |      | 321.6         | 309.0   | 3,914         | 3,661   |
| 76        | 9        | 18        | 11       | 19        | 1   |                  |      | 204.2         | 201.9   | 2,608         | 2,587   |
| 78        | 9        | 29        | 14       | 30        |     | 1                |      | 289.3         | 278.7   | 4,110         | 3,883   |
| 81        | 3-18     | 22        | 12       | 23        |     |                  |      | 266.0         | 254.0   | 3,538         | 3,252   |
| 83        | 3        | 19        | 12       | 21        | 2   |                  | 1    | 219.3         | 210.7   | 2,520         | 2,327   |

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE NOVEMBER 13, 1983  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 84        | 3        | 13        | 7        | 15        | 1   |                  | 3    | 156.8         | 148.6   | 1,811         | 1,645   |
| 90        | 15       | 17        | 6        | 20        |     | 2                | 2    | 162.1         | 135.9   | 2,523         | 2,165   |
| 92        | 15       | 21        | 13       | 21        |     | 2                | 1    | 230.1         | 220.2   | 3,278         | 2,958   |
| 94        | 15       | 23        | 12       | 24        |     | 4                |      | 267.0         | 241.8   | 4,510         | 3,637   |
| 96        | 15       | 16        | 7        | 17        |     |                  | 1    | 167.7         | 150.3   | 2,863         | 2,390   |
| 97        | 15       | 5         | 5        | 6         |     |                  | 1    | 73.0          | 68.3    | 1,164         | 1,027   |
| 102       | 1        | 4         | 3        | 3         |     |                  |      | 51.4          | 48.5    | 590           | 517     |
| 103       | 5        | 3         | 2        | 2         |     |                  |      | 28.4          | 27.0    | 311           | 291     |
| 104       | 9        | 3         | 3        | 3         |     |                  |      | 45.0          | 42.2    | 765           | 657     |
| 105       | 5        | 18        | 13       | 21        | 1   | 1                |      | 263.6         | 248.7   | 3,037         | 2,743   |
| 107       | 5        | 11        | 8        | 11        |     |                  |      | 158.8         | 156.9   | 1,945         | 1,927   |
| 108       | 23       | 14        | 9        | 13        |     |                  |      | 197.0         | 189.6   | 2,588         | 2,497   |
| 110       | 23       | 7         | 6        | 8         |     |                  |      | 116.7         | 113.4   | 1,420         | 1,367   |
| 111       | 23       | 16        | 11       | 16        | 1   |                  |      | 224.1         | 212.3   | 2,876         | 2,688   |
| 115       | 5        | 22        | 12       | 18        |     |                  | 2    | 244.0         | 217.0   | 3,280         | 2,761   |
| 117       | 18       | 9         | 7        | 9         |     | 1                | 1    | 127.9         | 117.9   | 1,548         | 1,372   |
| 119       | 18       | 4         | 3        | 3         |     |                  |      | 45.7          | 43.0    | 594           | 528     |
| 120       | 18       | 13        | 9        | 15        |     |                  |      | 190.6         | 175.2   | 3,204         | 2,647   |
| 124       | 18       | 5         | 4        | 5         |     |                  |      | 69.6          | 67.5    | 939           | 880     |
| 125       | 18       | 9         | 7        | 9         |     |                  |      | 121.0         | 111.0   | 2,082         | 1,760   |
| 126       | 18       | 2         | 2        | 2         |     |                  |      | 26.4          | 25.1    | 373           | 343     |
| 127       | 18       | 2         | 2        | 2         |     |                  |      | 31.8          | 31.0    | 501           | 480     |
| 128       | 12       | 2         | 2        | 2         |     |                  |      | 30.2          | 27.9    | 468           | 399     |
| 130       | 12       | 4         | 4        | 4         |     |                  |      | 59.7          | 55.2    | 997           | 853     |
| 146       | 12       | 3         | 3        | 3         |     |                  |      | 51.5          | 50.6    | 691           | 675     |
| 147       | 12       | 2         | 2        | 2         |     |                  |      | 28.6          | 26.9    | 277           | 238     |
| 149       | 12-13    | 4         | 4        | 4         |     |                  |      | 50.1          | 48.1    | 1,113         | 1,088   |
| 150       | 8        | 16        | 9        | 14        |     |                  |      | 186.5         | 170.4   | 2,834         | 2,390   |
| 152       | 8-15     | 12        | 8        | 12        |     |                  | 3    | 147.9         | 137.0   | 2,544         | 2,222   |
| 154       | 8-15     | 5         | 5        | 5         |     |                  |      | 73.4          | 70.4    | 1,245         | 1,161   |

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE NOVEMBER 13, 1983  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 158       | 15       | 5         | 5        | 5         |     |                  |      | 73.1          | 68.5    | 1,226         | 1,120   |
| 161       | 8        | 2         | 2        | 2         |     |                  |      | 27.1          | 25.6    | 528           | 483     |
| 163       | 8-15     | 7         | 7        | 7         |     |                  |      | 115.1         | 111.8   | 1,747         | 1,664   |
| 165       | 8-15     | 16        | 13       | 15        |     |                  |      | 214.7         | 201.6   | 3,500         | 3,211   |
| 168       | 8-15     | 9         | 7        | 9         |     | 1                | 1    | 100.9         | 97.3    | 1,881         | 1,689   |
| 169       | 15       | 8         | 5        | 5         |     | 1                |      | 79.2          | 73.0    | 1,343         | 1,223   |
| 170       | 9        | 4         | 4        | 4         |     |                  |      | 56.4          | 55.0    | 885           | 850     |
| 175       | 3        | 7         | 2        | 5         |     | 2                | 2    | 42.5          | 35.2    | 527           | 408     |
| 176       | 3-9      | 4         | 4        | 4         |     |                  |      | 55.9          | 55.1    | 789           | 782     |
| 177       | 3        | 6         | 6        | 6         |     |                  |      | 87.1          | 82.1    | 1,364         | 1,190   |
| 178       | 9        | 4         | 3        | 3         |     |                  |      | 42.5          | 40.9    | 710           | 661     |
| 180       | 3        | 16        | 14       | 20        |     |                  | 1    | 254.7         | 239.3   | 2,978         | 2,539   |
| 183       | 15       | 5         | 5        | 6         |     |                  | 1    | 72.5          | 68.1    | 1,019         | 891     |
| 185       | 9        | 3         | 3        | 3         |     |                  |      | 43.2          | 41.3    | 775           | 719     |
| 187       | 9-16     | 7         | 8        | 8         |     |                  |      | 112.5         | 107.9   | 1,898         | 1,752   |
| 188       | 3        | 6         | 6        | 7         |     |                  |      | 94.8          | 88.3    | 1,306         | 1,059   |
| 192       | 16       | 4         | 4        | 4         |     |                  |      | 53.6          | 52.8    | 861           | 843     |
| 200       | 2        | 10        | 7        | 11        |     |                  |      | 124.2         | 116.9   | 1,074         | 944     |
| 201       | 3        | 4         | 4        | 4         |     |                  |      | 56.1          | 53.8    | 647           | 600     |
| 204       | 2        | 42        | 29       | 38        | 4   |                  |      | 518.4         | 478.0   | 6,006         | 4,989   |
| 205       | 12       | 3         | 3        | 3         |     |                  |      | 51.4          | 48.2    | 695           | 640     |
| 206       | 23       | 14        | 10       | 15        |     |                  |      | 207.4         | 200.3   | 2,273         | 2,209   |
| 207       | 23       | 29        | 14       | 28        | 2   |                  |      | 349.1         | 330.3   | 3,661         | 3,399   |
| 209       | 5        | 7         | 6        | 6         |     |                  |      | 91.2          | 87.9    | 1,081         | 1,006   |
| 210       | 5        | 24        | 17       | 22        |     |                  |      | 307.4         | 286.1   | 3,988         | 3,550   |
| 211       | 5        | 2         | 2        | 2         |     |                  |      | 30.3          | 29.5    | 389           | 374     |
| 212       | 5-15     | 17        | 11       | 15        |     |                  |      | 220.2         | 208.9   | 2,698         | 2,415   |
| 215       | 18       | 4         | 2        | 3         |     |                  | 2    | 34.7          | 31.1    | 475           | 390     |
| 217       | 7        | 14        | 14       | 16        |     |                  |      | 224.8         | 213.8   | 1,907         | 1,755   |
| 220       | 7        | 5         | 5        | 5         |     |                  |      | 74.1          | 71.1    | 1,132         | 1,046   |

SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE NOVEMBER 13, 1983  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 225       | 18       | 7         | 6        | 7         |     |                  |      | 91.9          | 84.8    | 1,625         | 1,434   |
| 228       | 15       | 6         | 4        | 6         |     | 1                | 1    | 63.9          | 59.7    | 1,032         | 941     |
| 230       | 15       | 13        | 7        | 10        |     |                  |      | 123.2         | 112.7   | 2,046         | 1,738   |
| 232       | 12       | 10        | 10       | 10        |     |                  |      | 151.3         | 148.1   | 2,214         | 2,166   |
| 234       | 15       | 6         | 4        | 6         |     |                  |      | 79.7          | 74.1    | 1,145         | 1,000   |
| 236       | 8        | 6         | 4        | 6         |     |                  | 2    | 65.6          | 60.0    | 1,109         | 957     |
| 243       | 8        | 5         | 3        | 4         |     | 1                | 1    | 49.0          | 46.6    | 737           | 666     |
| 245       | 8        | 4         | 3        | 4         |     | 1                | 1    | 52.8          | 49.7    | 842           | 777     |
| 250       | 3        | 3         | 3        | 3         |     |                  |      | 44.5          | 43.2    | 535           | 504     |
| 251       | 3        | 22        | 11       | 24        | 2   |                  | 1    | 261.8         | 246.0   | 2,838         | 2,470   |
| 254       | 1-18     | 6         | 6        | 6         |     |                  |      | 90.2          | 87.3    | 1,323         | 1,241   |
| 255       | 3        | 4         | 3        | 4         |     |                  |      | 55.8          | 55.0    | 616           | 602     |
| 256       | 3        | 7         | 6        | 6         |     |                  |      | 96.8          | 91.5    | 1,252         | 1,151   |
| 259       | 9        | 5         | 5        | 5         |     |                  |      | 73.9          | 70.1    | 1,084         | 973     |
| 260       | 9-12     | 14        | 13       | 16        |     |                  |      | 216.2         | 210.0   | 2,865         | 2,700   |
| 262       | 9        | 6         | 5        | 6         |     |                  |      | 83.8          | 81.7    | 1,057         | 971     |
| 264       | 9        | 3         | 3        | 4         |     |                  | 1    | 43.0          | 40.1    | 741           | 667     |
| 265       | 9        | 4         | 4        | 4         |     |                  |      | 54.5          | 50.3    | 996           | 839     |
| 266       | 9-12     | 6         | 6        | 6         |     |                  |      | 110.6         | 105.7   | 1,883         | 1,756   |
| 267       | 9        | 6         | 5        | 5         |     |                  |      | 74.8          | 70.6    | 1,014         | 910     |
| 268       | 3        | 5         | 4        | 4         |     | 1                |      | 66.8          | 62.3    | 1,056         | 947     |
| 270       | 9-12     | 4         | 4        | 4         |     |                  |      | 60.0          | 57.6    | 930           | 865     |
| 271       | 9        | 2         | 2        | 2         |     |                  |      | 27.6          | 25.6    | 458           | 385     |
| 274       | 9        | 5         | 5        | 5         |     |                  |      | 72.8          | 69.2    | 1,171         | 1,064   |
| 280       | 9        | 3         | 3        | 3         |     |                  |      | 46.3          | 43.7    | 749           | 677     |
| 291       | 16       | 4         | 4        | 4         |     |                  |      | 55.8          | 53.7    | 736           | 700     |
| 358       | 18       | 5         |          | 5         |     |                  |      | 38.3          | 32.6    | 625           | 456     |
| 401       | 3        | 15        | 4        | 15        |     |                  |      | 120.3         | 101.2   | 2,066         | 1,596   |
| 413       | 15       | 2         |          | 2         |     |                  |      | 9.2           | 7.2     | 153           | 95      |
| 418       | 8        | 13        |          | 13        |     | 3                | 2    | 42.2          | 30.3    | 1,051         | 775     |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

DAILY EXCEPT SATURDAY AND SUNDAY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 419       | 8        | 2         |          | 2         |     |                  |      | 7.9           | 5.6     | 190           | 133     |
| 420       | 8        | 39        | 20       | 39        | 2   | 1                | 3    | 461.7         | 427.8   | 7,265         | 6,314   |
| 423       | 8        | 3         |          | 3         |     |                  |      | 13.7          | 9.9     | 472           | 246     |
| 424       | 8        | 52        | 12       | 43        |     | 12               | 7    | 414.3         | 350.2   | 7,697         | 5,900   |
| 426       | 8        | 13        |          | 11        |     | 2                |      | 55.3          | 49.4    | 1,200         | 911     |
| 427       | 8        | 6         |          | 6         |     |                  |      | 28.0          | 19.5    | 686           | 424     |
| 429       | 7        | 10        |          | 9         |     |                  |      | 51.1          | 42.4    | 735           | 580     |
| 430       | 6        | 2         |          | 2         |     | 1                |      | 6.4           | 4.1     | 131           | 101     |
| 431       | 6        | 4         |          | 4         |     | 1                | 1    | 11.5          | 7.2     | 221           | 144     |
| 434       | 6        | 8         | 3        | 8         |     |                  | 2    | 84.4          | 78.7    | 1,777         | 1,671   |
| 436       | 6        | 9         |          | 7         |     | 5                | 1    | 21.0          | 15.2    | 386           | 281     |
| 437       | 6        | 4         |          | 4         |     |                  | 1    | 9.5           | 7.1     | 206           | 192     |
| 438       | 5        | 4         |          | 4         |     | 1                | 1    | 16.6          | 9.4     | 356           | 190     |
| 439       | 5        | 6         | 4        | 7         |     |                  |      | 74.2          | 66.2    | 1,267         | 1,052   |
| 443       | 12       | 5         |          | 4         |     | 1                |      | 30.1          | 19.3    | 657           | 400     |
| 444       | 12       | 9         | 5        | 9         |     |                  | 1    | 99.0          | 86.4    | 2,030         | 1,653   |
| 445       | 12       | 4         |          | 4         |     |                  |      | 16.6          | 12.0    | 368           | 291     |
| 446       | 12       | 16        | 8        | 14        |     | 3                | 1    | 192.0         | 170.0   | 3,168         | 2,680   |
| 448       | 12       | 3         |          | 3         |     |                  |      | 11.8          | 7.9     | 354           | 189     |
| 456       | 12       | 11        | 6        | 14        | 1   |                  |      | 129.0         | 120.9   | 2,717         | 2,472   |
| 457       | 12       | 9         |          | 9         |     |                  | 1    | 45.6          | 34.2    | 1,083         | 845     |
| 459       | 12       | 2         |          | 2         |     |                  |      | 9.3           | 5.0     | 217           | 126     |
| 460       | 1        | 13        | 10       | 15        |     |                  |      | 198.0         | 179.8   | 3,770         | 3,276   |
| 462       | 1        | 7         | 3        | 7         |     |                  |      | 77.9          | 71.5    | 1,231         | 1,080   |
| 464       | 9        | 13        |          | 14        |     |                  |      | 80.6          | 49.1    | 2,398         | 1,280   |
| 466       | 9        | 6         |          | 7         |     |                  | 2    | 33.5          | 20.0    | 876           | 437     |
| 470       | 9        | 22        | 10       | 23        |     |                  | 1    | 243.2         | 225.7   | 4,259         | 3,736   |
| 480       | 9-16     | 23        | 11       | 25        |     | 1                | 1    | 272.8         | 244.7   | 6,304         | 5,577   |
| 482       | 9-16     | 10        | 3        | 12        |     |                  |      | 110.7         | 106.6   | 2,412         | 2,314   |
| 483       | 3        | 18        | 11       | 18        |     |                  | 1    | 223.3         | 205.1   | 3,211         | 2,800   |



SCHEDULED SERVICE OPERATING COST FACTORS  
EFFECTIVE NOVEMBER 13, 1983  
DAILY EXCEPT SATURDAY AND SUNDAY  
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                          |          |           |     |                  |      |               |          |               |         |
|-----------|----------|--------------------------|----------|-----------|-----|------------------|------|---------------|----------|---------------|---------|
| LINE      | DIVISION | GROSS                    |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |          | VEHICLE MILES |         |
|           |          | A.M. RUSH                | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE  | TOTAL         | REVENUE |
| 484       | 9-16     | 19                       | 10       | 19        |     | 2                | 2    | 266.2         | 256.7    | 5,551         | 5,378   |
| 486       | 9        | 11                       | 2        | 10        |     | 1                |      | 82.3          | 75.4     | 1,705         | 1,532   |
| 487       | 9        | 24                       | 5        | 22        |     | 1                | 3    | 200.8         | 182.0    | 3,781         | 3,443   |
| 488       | 9        | 9                        | 3        | 9         |     |                  |      | 82.0          | 74.9     | 1,530         | 1,439   |
| 490       | 9-16     | 12                       | 8        | 15        |     | 1                |      | 179.1         | 156.1    | 3,486         | 3,110   |
| 492       | 9        | 3                        |          | 3         |     |                  | 1    | 13.6          | 8.8      | 370           | 215     |
| 493       | 9        | 5                        | 1        | 3         |     | 1                |      | 26.5          | 23.4     | 450           | 360     |
| 494       | 9        | 3                        |          | 3         |     | 1                | 1    | 13.0          | 7.9      | 367           | 190     |
| 495       | 16       | 10                       |          | 10        |     |                  |      | 49.9          | 35.1     | 1,404         | 993     |
| 496       | 13-16    | 6                        | 6        | 7         |     |                  |      | 86.1          | 80.6     | 2,306         | 2,129   |
| 497       | 16       | 12                       |          | 11        |     | 1                |      | 52.4          | 40.0     | 1,577         | 1,254   |
| 498       | 16       | 9                        |          | 10        |     |                  |      | 55.3          | 36.4     | 1,643         | 1,081   |
| 560       | 15       | 20                       | 11       | 22        |     |                  | 1    | 259.3         | 241.1    | 4,178         | 3,523   |
| 576       | 2        | 9                        |          | 6         |     |                  |      | 48.0          | 31.1     | 964           | 544     |
| 602       | 3        | 7                        | 12       | 9         |     |                  |      | 98.3          | 93.5     | 757           | 693     |
| 603       | 12       | 2                        |          |           |     | 2                |      | .9            | .9       | 8             | 8       |
| 605       |          | FRIDAY ONLY - SEE PAGE 1 |          |           |     |                  |      |               |          |               |         |
| 608       | 6        | 2                        | 2        | 2         |     |                  |      | 38.8          | 37.2     | 202           | 176     |
| 630       | 3        |                          | 1        |           |     |                  |      | 4.5           | 4.2      | 66            | 61      |
| 680       | 18       | 3                        |          | 3         |     |                  |      | 10.2          | 6.5      | 228           | 115     |
| 694       |          | NO DAILY SERVICE         |          |           |     |                  |      |               |          |               |         |
| TOTAL     |          | 2,101                    | 1,197    | 2,117     | 44  | 86               | 92   | 24,174.7      | 22,445.1 | 340,146       | 298,565 |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 1         | 7        | 13        | 18       | 17        | 3   |                  |      | 280.8         | 272.7   | 2,947         | 2,847   |
| 2         | 7        | 14        | 14       | 14        |     |                  |      | 224.9         | 216.1   | 2,622         | 2,452   |
| 4         | 6-7      | 16        | 19       | 19        | 3   |                  |      | 293.3         | 280.8   | 3,583         | 3,312   |
| 10        | 7        | 11        | 11       | 11        | 1   |                  |      | 178.5         | 174.9   | 1,732         | 1,666   |
| 14        | 2-7      | 13        | 15       | 15        | 1   |                  |      | 219.3         | 213.5   | 2,716         | 2,576   |
| 16        | 1        | 11        | 15       | 15        | 1   |                  |      | 200.3         | 195.8   | 1,755         | 1,680   |
| 18        | 1        | 14        | 18       | 18        | 1   |                  |      | 255.0         | 244.1   | 2,972         | 2,770   |
| 20        | 2-6-7    | 35        | 38       | 38        | 3   |                  |      | 574.4         | 566.5   | 6,102         | 5,804   |
| 26        | 1        | 9         | 9        | 9         | 1   |                  |      | 143.4         | 139.7   | 1,328         | 1,235   |
| 28        | 3-7      | 19        | 19       | 19        |     |                  |      | 271.1         | 261.6   | 3,107         | 2,964   |
| 30        | 1        | 24        | 32       | 32        | 2   |                  |      | 430.5         | 414.2   | 4,534         | 4,089   |
| 33        | 1-6      | 19        | 19       | 19        |     |                  |      | 289.8         | 278.8   | 3,833         | 3,608   |
| 38        | 2        | 8         | 8        | 8         | 1   |                  |      | 130.3         | 126.6   | 1,291         | 1,212   |
| 40        | 5        | 20        | 23       | 23        | 2   |                  |      | 324.4         | 309.6   | 3,914         | 3,599   |
| 42        | 5        | 7         | 7        | 7         |     |                  |      | 116.6         | 109.4   | 1,866         | 1,684   |
| 45        | 2        | 17        | 18       | 18        | 1   |                  |      | 274.9         | 262.7   | 3,130         | 2,783   |
| 48        | 2        | 5         | 5        | 5         |     |                  |      | 86.4          | 83.9    | 990           | 922     |
| 51        | 2-18     | 11        | 14       | 14        | 1   |                  |      | 204.1         | 196.2   | 2,252         | 2,085   |
| 53        | 18       | 10        | 10       | 10        | 1   |                  |      | 166.2         | 162.8   | 1,997         | 1,930   |
| 55        | 1-12     | 8         | 8        | 8         | 2   |                  |      | 140.6         | 135.6   | 1,848         | 1,730   |
| 56        | 1-18     | 7         | 7        | 7         |     |                  |      | 111.6         | 109.2   | 1,398         | 1,348   |
| 60        | 2-12     | 19        | 24       | 24        | 1   |                  |      | 355.5         | 343.1   | 4,645         | 4,357   |
| 65        | 1        | 4         | 4        | 4         |     |                  |      | 56.1          | 54.1    | 722           | 684     |
| 66        | 2        | 8         | 8        | 8         |     |                  |      | 137.1         | 133.6   | 1,499         | 1,414   |
| 68        | 1        | 13        | 13       | 13        |     |                  |      | 199.8         | 193.1   | 2,203         | 2,049   |
| 70        | 9        | 13        | 16       | 16        | 2   |                  |      | 226.0         | 221.5   | 2,757         | 2,656   |
| 76        | 9        | 8         | 9        | 9         | 1   |                  |      | 133.1         | 132.2   | 1,788         | 1,784   |
| 78        | 9        | 10        | 10       | 11        |     |                  |      | 164.5         | 161.4   | 2,376         | 2,308   |
| 81        | 3-18     | 11        | 11       | 11        |     |                  |      | 179.1         | 174.6   | 2,375         | 2,251   |
| 83        | 3        | 8         | 8        | 8         | 2   |                  |      | 135.2         | 131.6   | 1,585         | 1,509   |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                     |          |           |     |                  |      |               |         |               |         |
|-----------|----------|---------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS               |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH           | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 84        | 3        | 8                   | 8        | 8         | 1   |                  |      | 130.9         | 127.6   | 1,460         | 1,378   |
| 90        | 15       | 4                   | 4        | 4         |     |                  |      | 65.1          | 62.6    | 998           | 919     |
| 92        | 15       | 9                   | 9        | 9         |     |                  |      | 143.0         | 139.0   | 2,111         | 1,975   |
| 94        | 15       | 11                  | 14       | 14        |     |                  |      | 191.0         | 182.2   | 3,167         | 2,904   |
| 96        | 15       | 6                   | 6        | 6         |     |                  |      | 95.8          | 91.4    | 1,565         | 1,453   |
| 97        | 15       | 4                   | 4        | 4         |     |                  |      | 54.0          | 51.3    | 899           | 808     |
| 102       | 1        | 2                   | 2        | 2         |     |                  |      | 35.3          | 34.3    | 399           | 374     |
| 103       | 5        | 2                   | 2        | 2         |     |                  |      | 26.1          | 25.0    | 284           | 266     |
| 104       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 105       | 5        | 11                  | 11       | 11        | 1   |                  |      | 185.6         | 178.4   | 2,134         | 1,988   |
| 107       | 5        | 5                   | 5        | 5         |     |                  |      | 87.3          | 73.7    | 1,155         | 1,145   |
| 108       | 23       | 8                   | 11       | 11        |     |                  |      | 157.1         | 152.6   | 2,200         | 2,160   |
| 110       | 23       | 5                   | 5        | 5         |     |                  |      | 79.5          | 76.9    | 1,102         | 1,057   |
| 111       | 23       | 8                   | 8        | 8         | 1   |                  |      | 136.3         | 132.3   | 1,830         | 1,781   |
| 115       | 5        | 12                  | 12       | 12        |     |                  |      | 200.8         | 191.0   | 2,607         | 2,385   |
| 117       | 18       | 6                   | 6        | 6         |     |                  |      | 102.6         | 97.1    | 1,362         | 1,257   |
| 119       | 18       | 2                   | 2        | 2         |     |                  |      | 28.9          | 27.5    | 369           | 336     |
| 120       | 18       | 8                   | 8        | 8         |     |                  |      | 125.0         | 118.6   | 2,051         | 1,823   |
| 124       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 125       | 18       | 5                   | 5        | 5         |     |                  |      | 73.3          | 68.9    | 1,310         | 1,170   |
| 126       | 18       | 2                   | 2        | 2         |     |                  |      | 26.4          | 25.1    | 373           | 343     |
| 127       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 128       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 130       | 12       | 4                   | 4        | 4         |     |                  |      | 58.3          | 53.7    | 982           | 834     |
| 146       | 12       | 2                   | 2        | 2         |     |                  |      | 36.3          | 35.9    | 534           | 528     |
| 147       | 12       | 2                   | 2        | 2         |     |                  |      | 25.5          | 24.1    | 267           | 228     |
| 149       | 12-13    | 4                   | 4        | 4         |     |                  |      | 44.3          | 42.4    | 982           | 958     |
| 150       | 8        | 9                   | 9        | 9         |     |                  |      | 140.5         | 133.7   | 2,154         | 1,954   |
| 152       | 8-15     | 6                   | 6        | 6         |     |                  |      | 95.3          | 91.9    | 1,762         | 1,664   |
| 154       | 8-15     | 4                   | 4        | 4         |     |                  |      | 55.7          | 53.7    | 960           | 912     |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                     |          |           |     |                  |      |               |         |               |         |
|-----------|----------|---------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS               |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH           | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 158       | 15       | 2                   | 2        | 2         |     |                  |      | 29.4          | 23.4    | 577           | 548     |
| 161       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 163       | 8-15     | 5                   | 5        | 5         |     |                  |      | 86.2          | 83.1    | 1,416         | 1,336   |
| 165       | 8-15     | 10                  | 10       | 10        |     |                  |      | 147.0         | 141.6   | 2,607         | 2,464   |
| 168       | 8-15     | 4                   | 4        | 4         |     |                  |      | 56.7          | 55.9    | 1,023         | 1,006   |
| 169       | 15       | 3                   | 3        | 3         |     |                  |      | 44.1          | 41.1    | 828           | 753     |
| 170       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 175       | 3        | 2                   | 2        | 2         |     |                  |      | 25.6          | 24.2    | 314           | 289     |
| 176       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 177       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 178       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 180       | 3        | 13                  | 13       | 13        |     |                  |      | 214.1         | 205.0   | 2,540         | 2,285   |
| 183       | 15       | 4                   | 4        | 4         |     |                  |      | 55.2          | 52.8    | 727           | 667     |
| 185       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 187       | 9-16     | 5                   | 5        | 5         |     |                  |      | 73.6          | 69.6    | 1,207         | 1,073   |
| 188       | 3        | 6                   | 6        | 6         |     |                  |      | 90.0          | 84.4    | 1,242         | 1,023   |
| 192       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 200       | 2        | 5                   | 5        | 5         |     |                  |      | 81.0          | 79.1    | 758           | 713     |
| 201       | 3        | 3                   | 3        | 3         |     |                  |      | 40.1          | 38.8    | 506           | 480     |
| 204       | 2        | 17                  | 18       | 19        | 4   |                  |      | 302.8         | 284.9   | 3,548         | 3,108   |
| 205       | 12       | 3                   | 3        | 3         |     |                  |      | 50.1          | 47.5    | 682           | 627     |
| 206       | 23       | 7                   | 7        | 7         |     |                  |      | 124.3         | 119.9   | 1,579         | 1,512   |
| 207       | 23       | 14                  | 14       | 14        | 2   |                  |      | 231.0         | 221.3   | 2,566         | 2,414   |
| 209       | 5        | 4                   | 4        | 4         |     |                  |      | 63.7          | 61.6    | 764           | 721     |
| 210       | 5        | 12                  | 12       | 12        |     |                  |      | 205.1         | 197.4   | 2,627         | 2,453   |
| 211       | 5        | 2                   | 2        | 2         |     |                  |      | 30.3          | 29.5    | 389           | 374     |
| 212       | 5-15     | 10                  | 10       | 10        |     |                  |      | 169.9         | 165.3   | 2,133         | 2,007   |
| 215       | 18       | 2                   | 2        | 2         |     |                  |      | 29.7          | 27.9    | 398           | 359     |
| 217       | 7        | 13                  | 14       | 15        |     |                  |      | 210.3         | 203.1   | 1,821         | 1,703   |
| 220       | 7        | 5                   | 5        | 5         |     |                  |      | 72.6          | 70.2    | 917           | 857     |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                     |          |           |     |                  |      |               |         |               |         |
|-----------|----------|---------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS               |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH           | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 225       | 18       | 7                   | 6        | 6         |     |                  |      | 87.4          | 81.0    | 1,583         | 1,413   |
| 228       | 15       | 2                   | 2        | 2         |     |                  |      | 29.0          | 27.9    | 471           | 449     |
| 230       | 15       | 7                   | 7        | 7         |     |                  |      | 101.5         | 97.5    | 1,617         | 1,494   |
| 232       | 12       | 5                   | 5        | 5         |     |                  |      | 78.2          | 76.7    | 1,156         | 1,130   |
| 234       | 15       | 3                   | 3        | 3         |     |                  |      | 50.4          | 48.1    | 806           | 750     |
| 236       | 8        | 3                   | 3        | 3         |     |                  |      | 43.2          | 41.2    | 789           | 734     |
| 243       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 245       | 8        | 3                   | 3        | 3         |     |                  |      | 40.7          | 39.9    | 640           | 622     |
| 250       | 3        | 3                   | 3        | 3         |     |                  |      | 43.9          | 42.6    | 521           | 489     |
| 251       | 3        | 10                  | 10       | 11        | 2   |                  |      | 175.5         | 170.1   | 1,876         | 1,727   |
| 254       | 1-18     | 4                   | 4        | 4         |     |                  |      | 58.3          | 55.9    | 910           | 835     |
| 255       | 3        | 3                   | 3        | 3         |     |                  |      | 47.9          | 47.4    | 505           | 496     |
| 256       | 3        | 4                   | 4        | 4         |     |                  |      | 58.4          | 55.1    | 843           | 776     |
| 259       | 9        | 3                   | 3        | 3         |     |                  |      | 42.4          | 39.7    | 643           | 570     |
| 260       | 9-12     | 8                   | 8        | 8         |     |                  |      | 123.5         | 121.1   | 1,790         | 1,727   |
| 262       | 9        | 3                   | 3        | 3         |     |                  |      | 49.8          | 48.9    | 733           | 695     |
| 264       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 265       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 266       | 9-12     | 6                   | 6        | 6         |     |                  |      | 102.9         | 97.2    | 1,786         | 1,622   |
| 267       | 9        | 2                   | 2        | 2         |     |                  |      | 28.9          | 27.8    | 465           | 431     |
| 268       | 3        | 3                   | 3        | 3         |     |                  |      | 48.7          | 46.4    | 796           | 727     |
| 270       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 271       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 274       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 280       | 9        | 2                   | 2        | 2         |     |                  |      | 28.4          | 26.7    | 400           | 352     |
| 291       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 358       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 401       | 3        | 3                   | 3        | 3         |     |                  |      | 49.0          | 46.6    | 828           | 757     |
| 413       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 418       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                     |          |           |     |                  |      |               |         |               |         |
|-----------|----------|---------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS               |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH           | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 419       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 420       | 8        | 16                  | 16       | 16        | 2   |                  |      | 266.7         | 259.2   | 4,193         | 3,968   |
| 423       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 424       | 8        | 20                  | 15       | 19        |     |                  |      | 255.6         | 235.6   | 4,630         | 3,951   |
| 426       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 427       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 429       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 430       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 431       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 434       | 6        | 3                   | 3        | 3         |     |                  |      | 43.0          | 41.5    | 850           | 835     |
| 436       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 437       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 438       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 439       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 443       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 444       | 12       | 5                   | 6        | 5         |     |                  |      | 73.3          | 65.8    | 1,619         | 1,395   |
| 445       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 446       | 12       | 7                   | 7        | 8         |     |                  |      | 113.1         | 106.8   | 2,086         | 1,878   |
| 448       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 456       | 12       | 5                   | 5        | 5         | 1   |                  |      | 82.1          | 80.3    | 1,718         | 1,702   |
| 457       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 459       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 460       | 1        | 10                  | 10       | 10        |     |                  |      | 161.2         | 151.2   | 2,971         | 2,750   |
| 462       | 1        | 2                   | 2        | 2         |     |                  |      | 38.4          | 37.4    | 652           | 630     |
| 464       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 466       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 470       | 9        | 10                  | 10       | 10        |     |                  |      | 177.0         | 164.0   | 2,989         | 2,638   |
| 480       | 9-16     | 7                   | 7        | 7         |     |                  |      | 118.2         | 114.9   | 2,765         | 2,667   |
| 482       | 9-16     | 3                   | 3        | 3         |     |                  |      | 53.3          | 53.0    | 1,140         | 1,137   |
| 483       | 3        | 8                   | 8        | 8         |     |                  |      | 148.4         | 142.0   | 2,138         | 1,959   |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                     |          |           |     |                  |      |               |          |               |         |
|-----------|----------|---------------------|----------|-----------|-----|------------------|------|---------------|----------|---------------|---------|
| LINE      | DIVISION | GROSS               |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |          | VEHICLE MILES |         |
|           |          | A.M. RUSH           | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE  | TOTAL         | REVENUE |
| 484       | 9-16     | 9                   | 9        | 9         |     |                  |      | 163.4         | 161.4    | 3,382         | 3,269   |
| 486       | 9        | 2                   | 2        | 2         |     |                  |      | 36.2          | 35.6     | 543           | 532     |
| 487       | 9        | 4                   | 4        | 4         |     |                  |      | 69.7          | 68.0     | 1,286         | 1,243   |
| 488       | 9        | 2                   | 2        | 2         |     |                  |      | 24.4          | 24.2     | 339           | 338     |
| 490       | 9-16     | 3                   | 3        | 3         |     |                  |      | 50.7          | 49.3     | 850           | 801     |
| 492       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 493       | 9        | 1                   | 1        | 1         |     |                  |      | 17.9          | 17.6     | 207           | 197     |
| 494       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 495       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 496       | 13-16    | 6                   | 6        | 6         |     |                  |      | 78.6          | 72.3     | 2,206         | 1,978   |
| 497       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 498       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 560       | 15       | 10                  | 10       | 10        |     |                  |      | 158.4         | 153.1    | 2,587         | 2,421   |
| 576       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 602       | 3        | 5                   | 8        | 8         |     |                  |      | 58.2          | 54.6     | 508           | 458     |
| 603       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 605       | 6        |                     | 3        | 3         |     |                  |      | 46.3          | 43.5     | 253           | 209     |
| 608       | 6        | 2                   | 2        | 2         |     |                  |      | 38.8          | 37.2     | 202           | 176     |
| 630       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 680       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 694       |          | NO SATURDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| TOTAL     |          | 909                 | 963      | 970       | 44  |                  |      | 14,895.2      | 14,324.5 | 201,325       | 187,608 |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 1         | 7        | 11        | 14       | 15        | 3   |                  |      | 251.5         | 245.5   | 2,660         | 2,580   |
| 2         | 7        | 11        | 11       | 11        |     |                  |      | 177.4         | 170.2   | 2,161         | 2,017   |
| 4         | 6-7      | 10        | 15       | 15        | 3   |                  |      | 248.8         | 239.5   | 3,056         | 2,875   |
| 10        | 7        | 6         | 8        | 8         | 1   |                  |      | 132.7         | 131.7   | 1,365         | 1,352   |
| 14        | 2-7      | 9         | 11       | 11        | 1   |                  |      | 169.4         | 164.9   | 2,108         | 2,009   |
| 16        | 1        | 8         | 11       | 11        | 1   |                  |      | 150.0         | 147.7   | 1,368         | 1,331   |
| 18        | 1        | 9         | 15       | 15        | 1   |                  |      | 208.6         | 199.3   | 2,401         | 2,232   |
| 20        | 2-6-7    | 32        | 32       | 33        | 3   |                  |      | 462.6         | 445.8   | 5,180         | 4,887   |
| 26        | 1        | 6         | 8        | 8         | 1   |                  |      | 124.1         | 120.4   | 1,141         | 1,050   |
| 28        | 3-7      | 10        | 12       | 12        |     |                  |      | 182.5         | 174.7   | 2,104         | 1,963   |
| 30        | 1        | 10        | 29       | 29        | 2   |                  |      | 352.3         | 336.9   | 3,935         | 3,522   |
| 33        | 1-6      | 9         | 13       | 13        |     |                  |      | 198.0         | 191.7   | 2,574         | 2,432   |
| 38        | 2        | 6         | 6        | 6         | 1   |                  |      | 101.5         | 98.8    | 1,017         | 960     |
| 40        | 5        | 11        | 12       | 12        | 2   |                  |      | 196.2         | 186.7   | 2,363         | 2,149   |
| 42        | 5        | 5         | 5        | 5         |     |                  |      | 85.7          | 80.4    | 1,384         | 1,243   |
| 45        | 2        | 14        | 15       | 15        | 1   |                  |      | 226.7         | 217.2   | 2,560         | 2,311   |
| 48        | 2        | 5         | 5        | 5         |     |                  |      | 80.8          | 78.5    | 909           | 853     |
| 51        | 2-18     | 9         | 9        | 9         | 1   |                  |      | 147.0         | 141.4   | 1,689         | 1,560   |
| 53        | 18       | 7         | 7        | 7         | 1   |                  |      | 126.6         | 124.5   | 1,489         | 1,444   |
| 55        | 1-12     | 8         | 8        | 8         | 2   |                  |      | 140.5         | 135.5   | 1,848         | 1,730   |
| 56        | 1-18     | 7         | 7        | 7         |     |                  |      | 91.8          | 89.2    | 1,201         | 1,150   |
| 60        | 2-12     | 16        | 19       | 19        | 1   |                  |      | 285.1         | 274.7   | 3,813         | 3,568   |
| 65        | 1        | 2         | 2        | 2         |     |                  |      | 23.4          | 22.3    | 371           | 351     |
| 66        | 2        | 8         | 8        | 8         |     |                  |      | 127.4         | 123.7   | 1,400         | 1,311   |
| 68        | 1        | 10        | 10       | 10        |     |                  |      | 163.4         | 158.2   | 1,850         | 1,732   |
| 70        | 9        | 13        | 16       | 16        | 2   |                  |      | 226.0         | 221.5   | 2,757         | 2,656   |
| 76        | 9        | 4         | 7        | 7         | 1   |                  |      | 102.2         | 101.6   | 1,378         | 1,376   |
| 78        | 9        | 7         | 8        | 8         |     |                  |      | 127.7         | 125.3   | 1,857         | 1,807   |
| 81        | 3-18     | 9         | 9        | 9         |     |                  |      | 147.6         | 143.9   | 2,035         | 1,934   |
| 83        | 3        | 6         | 6        | 6         | 2   |                  |      | 101.9         | 99.3    | 1,189         | 1,134   |



SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                   |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS             |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH         | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 84        | 3        | 6                 | 6        | 6         | 1   |                  |      | 105.6         | 103.3   | 1,177         | 1,117   |
| 90        | 15       | 3                 | 3        | 3         |     |                  |      | 47.8          | 46.3    | 744           | 704     |
| 92        | 15       | 6                 | 6        | 6         |     |                  |      | 100.2         | 98.1    | 1,446         | 1,378   |
| 94        | 15       | 10                | 10       | 10        |     |                  |      | 148.1         | 141.6   | 2,530         | 2,333   |
| 96        | 15       | 5                 | 5        | 5         |     |                  |      | 74.7          | 71.1    | 1,251         | 1,149   |
| 97        | 15       | 4                 | 5        | 5         |     |                  |      | 59.7          | 56.5    | 968           | 864     |
| 102       | 1        | 2                 | 2        | 2         |     |                  |      | 27.1          | 26.5    | 299           | 288     |
| 103       | 5        | 2                 | 2        | 2         |     |                  |      | 23.4          | 22.4    | 256           | 238     |
| 104       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 105       | 5        | 9                 | 9        | 9         | 1   |                  |      | 159.2         | 152.4   | 1,860         | 1,721   |
| 107       | 5        | 5                 | 5        | 5         |     |                  |      | 87.3          | 86.5    | 1,155         | 1,145   |
| 108       | 23       | 6                 | 9        | 9         |     |                  |      | 125.4         | 122.1   | 1,712         | 1,687   |
| 110       | 23       | 5                 | 5        | 5         |     |                  |      | 76.6          | 74.1    | 1,068         | 1,022   |
| 111       | 23       | 8                 | 8        | 8         | 1   |                  |      | 136.3         | 132.3   | 1,830         | 1,781   |
| 115       | 5        | 8                 | 8        | 8         |     |                  |      | 141.5         | 134.4   | 1,853         | 1,705   |
| 117       | 18       | 6                 | 6        | 6         |     |                  |      | 89.9          | 84.5    | 1,195         | 1,092   |
| 119       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 120       | 18       | 6                 | 6        | 6         |     |                  |      | 78.1          | 73.3    | 1,317         | 1,150   |
| 124       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 125       | 18       | 3                 | 3        | 3         |     |                  |      | 40.0          | 37.7    | 748           | 674     |
| 126       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 127       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 128       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 130       | 12       | 4                 | 4        | 4         |     |                  |      | 58.3          | 53.7    | 982           | 834     |
| 146       | 12       | 2                 | 2        | 2         |     |                  |      | 36.3          | 35.9    | 534           | 528     |
| 147       | 12       | 1                 | 1        | 1         |     |                  |      | 13.4          | 12.8    | 146           | 127     |
| 149       | 12-13    | 4                 | 4        | 4         |     |                  |      | 44.3          | 42.4    | 982           | 958     |
| 150       | 8        | 9                 | 9        | 9         |     |                  |      | 134.4         | 127.1   | 2,065         | 1,841   |
| 152       | 8-15     | 5                 | 5        | 5         |     |                  |      | 72.7          | 70.4    | 1,253         | 1,184   |
| 154       | 8-15     | 4                 | 4        | 4         |     |                  |      | 47.7          | 45.7    | 836           | 779     |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                   |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS             |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH         | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 158       | 15       | 2                 | 2        | 2         |     |                  |      | 27.4          | 25.9    | 539           | 509     |
| 161       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 163       | 8-15     | 5                 | 5        | 5         |     |                  |      | 75.9          | 73.2    | 1,231         | 1,164   |
| 165       | 8-15     | 10                | 10       | 10        |     |                  |      | 126.3         | 120.8   | 2,233         | 2,088   |
| 168       | 8-15     | 4                 | 4        | 4         |     |                  |      | 48.9          | 48.2    | 876           | 858     |
| 169       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 170       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 175       | 3        | 1                 | 1        | 1         |     |                  |      | 12.7          | 12.0    | 174           | 162     |
| 176       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 177       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 178       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 180       | 3        | 10                | 10       | 10        |     |                  |      | 154.6         | 147.6   | 1,795         | 1,605   |
| 183       | 15       | 3                 | 3        | 3         |     |                  |      | 33.7          | 32.3    | 413           | 374     |
| 185       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 187       | 1-16     | 4                 | 4        | 4         |     |                  |      | 52.4          | 49.7    | 872           | 785     |
| 188       | 3        | 3                 | 3        | 3         |     |                  |      | 48.0          | 45.2    | 652           | 547     |
| 192       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 200       | 2        | 5                 | 5        | 5         |     |                  |      | 75.1          | 72.9    | 715           | 671     |
| 201       | 3        | 2                 | 2        | 2         |     |                  |      | 20.6          | 19.9    | 259           | 244     |
| 204       | 2        | 15                | 15       | 16        | 4   |                  |      | 260.0         | 244.9   | 3,004         | 2,618   |
| 205       | 12       | 2                 | 2        | 2         |     |                  |      | 25.2          | 23.4    | 352           | 314     |
| 206       | 23       | 7                 | 7        | 7         |     |                  |      | 96.7          | 93.7    | 1,227         | 1,199   |
| 207       | 23       | 9                 | 9        | 9         | 2   |                  |      | 152.3         | 145.4   | 1,747         | 1,638   |
| 209       | 5        | 4                 | 4        | 4         |     |                  |      | 53.5          | 50.1    | 653           | 605     |
| 210       | 5        | 12                | 12       | 12        |     |                  |      | 191.0         | 182.7   | 2,475         | 2,286   |
| 211       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 212       | 5-15     | 10                | 10       | 10        |     |                  |      | 159.5         | 154.6   | 1,957         | 1,845   |
| 215       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 217       | 7        | 11                | 11       | 11        |     |                  |      | 150.4         | 145.5   | 1,307         | 1,231   |
| 220       | 7        | 3                 | 3        | 3         |     |                  |      | 39.0          | 37.9    | 551           | 520     |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                   |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-------------------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS             |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH         | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 225       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 228       | 15       | 2                 | 2        | 2         |     |                  |      | 25.0          | 23.9    | 408           | 386     |
| 230       | 15       | 5                 | 5        | 5         |     |                  |      | 66.0          | 63.2    | 1,029         | 943     |
| 232       | 12       | 5                 | 5        | 5         |     |                  |      | 78.2          | 76.7    | 1,156         | 1,130   |
| 234       | 15       | 3                 | 3        | 3         |     |                  |      | 43.9          | 41.7    | 708           | 653     |
| 236       | 8        | 2                 | 2        | 2         |     |                  |      | 24.1          | 22.8    | 427           | 392     |
| 243       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 245       | 8        | 3                 | 3        | 3         |     |                  |      | 34.7          | 33.9    | 551           | 534     |
| 250       | 3        | 2                 | 2        | 2         |     |                  |      | 23.9          | 23.0    | 277           | 256     |
| 251       | 3        | 7                 | 7        | 7         | 2   |                  |      | 128.1         | 126.6   | 1,285         | 1,248   |
| 254       | 1-18     | 3                 | 3        | 3         |     |                  |      | 36.8          | 35.2    | 567           | 530     |
| 255       | 3        | 2                 | 2        | 2         |     |                  |      | 36.6          | 36.2    | 373           | 365     |
| 256       | 3        | 3                 | 3        | 3         |     |                  |      | 44.6          | 42.0    | 642           | 586     |
| 259       | 9        | 3                 | 3        | 3         |     |                  |      | 42.4          | 39.7    | 643           | 570     |
| 260       | 9-12     | 7                 | 7        | 7         |     |                  |      | 105.5         | 103.0   | 1,518         | 1,446   |
| 262       | 9        | 3                 | 3        | 3         |     |                  |      | 48.9          | 48.0    | 718           | 680     |
| 264       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 265       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 266       | 9-12     | 4                 | 4        | 4         |     |                  |      | 61.2          | 58.4    | 1,040         | 953     |
| 267       | 9        | 2                 | 2        | 2         |     |                  |      | 26.7          | 25.6    | 434           | 400     |
| 268       | 3        | 3                 | 3        | 3         |     |                  |      | 39.2          | 36.9    | 645           | 579     |
| 270       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 271       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 274       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 280       | 9        | 2                 | 2        | 2         |     |                  |      | 28.4          | 26.7    | 447           | 400     |
| 291       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 358       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 401       | 3        | 3                 | 3        | 3         |     |                  |      | 49.0          | 46.6    | 828           | 757     |
| 413       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |
| 418       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |         |               |         |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |           |          |           |     |                  |      |               |         |               |         |
|-----------|----------|-----------|----------|-----------|-----|------------------|------|---------------|---------|---------------|---------|
| LINE      | DIVISION | GROSS     |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |         | VEHICLE MILES |         |
|           |          | A.M. RUSH | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE | TOTAL         | REVENUE |
| 419       |          |           |          |           |     |                  |      |               |         |               |         |
| 420       | 8        | 11        | 11       | 12        | 2   |                  |      | 195.5         | 190.0   | 3,276         | 3,119   |
| 423       |          |           |          |           |     |                  |      |               |         |               |         |
| 424       | 8        | 14        | 11       | 11        |     | 1                |      | 163.2         | 153.9   | 2,841         | 2,565   |
| 426       |          |           |          |           |     |                  |      |               |         |               |         |
| 427       |          |           |          |           |     |                  |      |               |         |               |         |
| 429       |          |           |          |           |     |                  |      |               |         |               |         |
| 430       |          |           |          |           |     |                  |      |               |         |               |         |
| 431       |          |           |          |           |     |                  |      |               |         |               |         |
| 434       | 6        | 3         | 3        | 3         |     |                  |      | 38.6          | 36.9    | 757           | 742     |
| 436       |          |           |          |           |     |                  |      |               |         |               |         |
| 437       |          |           |          |           |     |                  |      |               |         |               |         |
| 438       |          |           |          |           |     |                  |      |               |         |               |         |
| 439       |          |           |          |           |     |                  |      |               |         |               |         |
| 443       |          |           |          |           |     |                  |      |               |         |               |         |
| 444       | 12       | 3         | 3        | 3         |     |                  |      | 40.9          | 37.1    | 990           | 856     |
| 445       |          |           |          |           |     |                  |      |               |         |               |         |
| 446       | 12       | 7         | 7        | 8         |     |                  |      | 113.1         | 106.8   | 2,086         | 1,878   |
| 448       |          |           |          |           |     |                  |      |               |         |               |         |
| 456       | 12       | 5         | 5        | 5         | 1   |                  |      | 79.3          | 77.4    | 1,670         | 1,653   |
| 457       |          |           |          |           |     |                  |      |               |         |               |         |
| 459       |          |           |          |           |     |                  |      |               |         |               |         |
| 460       | 1        | 10        | 10       | 10        |     |                  |      | 161.2         | 151.2   | 2,971         | 2,750   |
| 462       | 1        | 2         | 2        | 2         |     |                  |      | 36.2          | 35.2    | 616           | 594     |
| 464       |          |           |          |           |     |                  |      |               |         |               |         |
| 466       |          |           |          |           |     |                  |      |               |         |               |         |
| 470       | 9        | 10        | 10       | 10        |     |                  |      | 177.0         | 164.0   | 2,990         | 2,638   |
| 480       | 9-16     | 7         | 7        | 9         |     |                  | 2    | 125.0         | 122.4   | 2,909         | 2,815   |
| 482       | 9-16     | 3         | 3        | 3         |     |                  |      | 44.3          | 43.9    | 953           | 947     |
| 483       | 3        | 8         | 8        | 8         |     |                  |      | 140.2         | 134.3   | 2,016         | 1,855   |

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE NOVEMBER 13, 1983

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

| EQUIPMENT |          |                   |          |           |     |                  |      |               |          |               |         |
|-----------|----------|-------------------|----------|-----------|-----|------------------|------|---------------|----------|---------------|---------|
| LINE      | DIVISION | GROSS             |          |           |     | INTERLINE SAVING |      | VEHICLE HOURS |          | VEHICLE MILES |         |
|           |          | A.M. RUSH         | DAY BASE | P.M. RUSH | OWL | A.M.             | P.M. | TOTAL         | REVENUE  | TOTAL         | REVENUE |
| 484       | 9-16     | 5                 | 5        | 5         |     |                  |      | 92.0          | 90.2     | 2,003         | 1,997   |
| 486       | 9        | 2                 | 2        | 2         |     |                  |      | 36.2          | 35.6     | 543           | 532     |
| 487       | 9        | 3                 | 3        | 3         |     |                  |      | 43.3          | 42.0     | 818           | 790     |
| 488       | 9        | 2                 | 2        | 2         |     |                  |      | 24.4          | 24.2     | 339           | 338     |
| 490       | 9-16     | 3                 | 3        | 3         |     |                  |      | 50.7          | 49.3     | 850           | 801     |
| 492       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 493       | 9        | 1                 | 1        | 1         |     |                  |      | 17.9          | 17.6     | 207           | 197     |
| 494       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 495       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 496       | 13-16    | 4                 | 5        | 6         |     |                  |      | 56.4          | 49.1     | 1,554         | 1,309   |
| 497       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 498       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 560       | 15       | 10                | 10       | 10        |     |                  |      | 151.1         | 146.0    | 2,487         | 2,333   |
| 576       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 602       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 603       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 605       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 608       | 6        | 2                 | 2        | 2         |     |                  |      | 38.8          | 37.2     | 202           | 176     |
| 630       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 680       |          | NO SUNDAY SERVICE |          |           |     |                  |      |               |          |               |         |
| 694       | 16       | 1                 | 1        | 2         |     | 1                |      | 8.4           | 7.3      | 131           | 102     |
| TOTAL     |          | 703               | 765      | 774       | 44  | 2                | 2    | 11,666.8      | 11,229.0 | 159,307       | 148,876 |