

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

	EQUIPMENT									
	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
EXCEPT SAT/SUN	2,052	1,182	2,085	43	75	66	23,902.9	22,183.1	335,281	293,723
SATURDAY ONLY	930	983	995	43	3		15,066.8	14,501.5	204,145	189,952
SUNDAY & HOL.	717	783	797	43	3	2	11,824.0	11,361.7	161,870	150,625

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT AND OTHER EVENT/SERVICE	EXTRA SCHEDULED SERVICE DATES OF OPERATION	EQUIPMENT DAYS	EQUIPMENT			HOURS		MILES	
			A.M.	BASE	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
605 WESTWOOD SHUTTLE	OPERATES WEEKLY	FRI			3	22.8	21.1	147	103
HOLLYWOOD PARK	4-25-84 THROUGH 7-23-84	W - F		19	26	137.1	108.4	1691	1157
HOLLYWOOD PARK	4-25-84 THROUGH 7-23-84	SA, SU	1	25	36	207.5	163.6	2134	1489
LOS ALAMITOS	5-01-84 THROUGH 8-15-84	M - SA			1	7.2	6.8	54	51
HOLLYWOOD BOWL	7-01-84 THROUGH 9-21-84	M - TH			6	169.1	102.4	3379	1690
		FR			6	173.5	105.8	3418	1708
		SA			6	173.2	106.7	3496	1708
HOLLYWOOD PARK	8-12-84 THROUGH 10-21-84	F, M, TU			4	34.5	29.2	264	162
		SA, SU			4	36.4	30.1	289	175
NEW LINE 148	7-01-84 THROUGH INDEFINITELY	EVERY DAY	1	1	1	14.4	13.4	239	222

HIGHLIGHTS: 4-01-84 - LINE 1 SCHEDULED FOR ARTICULATED BUSES - - OTHER SLIGHT SCHEDULE CHANGES
 6-17-84 - JUNE SHAKE-UP - - SCHOOL HOLIDAY - - SUMMER SCHEDULES
 LINES 119 & 126 COMBINED INTO 119 SCHEDULE
 BEACH SERVICE - LINE 266 EXTRA SERVICE
 LINES 304, 320, & 333 SATURDAY & SUNDAY SERVICE
 LINE 434 INCREASED SERVICE & EXTENDED TO LEO CARRILLO BEACH
 NEW DIVISION 10 - LINES 38, 68, 250, 255, 256, & 429
 PORTIONS OF LINES 28, 33, 55, 56, 60, & 254
 LINE 605 MOVED TO DIVISION 7 FROM 6
 NO MORE LATE PULL-INS INTO DIVISION 6
 OTHER SCHEDULE ECONOMIES AND IMPROVEMENTS
 7- 1-84 - NEW LINE 148 PROVIDES SERVICE IN TERMINAL ISLAND-SAN PEDRO AREA
 LINE 603 - AMTRANS SHUTTLE - CANCELLED
 7- 8-84 - LINE 608 - LAX SHUTTLE - CANCELLED

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

WHITE PAGES SHOW ONLY SCHEDULED SERVICE

NO PINK PAGES - EXTRA SERVICE NOT IN THIS REPORT IS LESS THAN .5% OF TOTAL

BLUE PAGES SHOW HOLLYWOOD BOWL SCHEDULED SERVICE

NOTE - AN 'S' PRECEDING DIVISION NUMBER ON PINK PAGES INDICATES SCHOOL DAY ONLY SERVICE

COMPILED AND PREPARED BY:

ROBERT J. PRICE

SCHEDULING DEPARTMENT

JULY 13, 1984

HOLLYWOOD BOWL

REPORT NO. 4-24
PAGE 1-A

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

MONDAY THROUGH THURSDAY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
651	8							7.1	4.0	158	44
652	6-7			5				34.9	22.5	433	224
653	8							20.3	13.1	485	284
654	5							7.9	4.7	118	55
655	3			1				23.2	13.8	434	229
656	9							3.4	2.4	77	38
657	18							18.8	10.5	474	238
658	7							7.6	4.6	124	60
659	12							11.0	5.6	245	129
660	12							13.9	7.9	373	174
661	18							4.9	2.4	115	45
662	7							3.4	2.7	32	22
663	9							8.1	5.1	187	86
664	9							4.7	3.3	124	62
TOTAL				6				169.1	102.4	3,379	1,690

HOLLYWOOD BOWL

REPORT NO. 4-24

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SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

FRIDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
651	8							7.1	4.0	158	44
652	6-7			5				39.3	25.8	472	242
653	8							20.3	13.1	485	284
654	5							7.9	4.7	118	55
655	3			1				23.2	13.8	434	229
656	9							3.4	2.4	77	38
657	18							18.8	10.5	474	238
658	7							7.6	4.6	124	60
659	12							11.0	5.6	245	129
660	12							13.9	7.9	373	174
661	18							4.9	2.4	115	45
662	7							3.4	2.7	32	22
663	9							8.1	5.1	187	86
664	9							4.7	3.3	124	62
TOTAL				6				173.5	105.8	3,418	1,708

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	23	16	26	3			368.8	350.6	3,519	3,230
2	7	32	17	24				349.8	324.3	4,269	3,761
4	6-7	35	30	37	3		1	522.4	493.8	5,975	5,404
10	7	24	15	26	1	2	2	289.6	277.6	2,868	2,625
14	2-7	35	17	36	1	1	1	390.9	367.9	4,567	4,104
16	1	22	14	25				266.0	254.2	2,408	2,218
18	1	29	17	31	1			336.5	314.7	3,926	3,525
20	2-6-7	77	57	80	3		1	937.7	892.4	10,032	9,289
26	1	14	9	16	1			183.8	175.2	1,768	1,542
28	7-10	42	20	38		3		402.7	369.3	4,835	4,054
30	1	42	25	43	2			485.9	453.2	5,516	4,597
33	6-10	42	19	42		12	11	415.9	389.3	5,437	5,041
38	10	19	9	19	1			214.2	198.2	2,420	1,954
40	5	44	26	46	2		3	500.8	457.8	6,095	5,189
42	5	9	7	10				136.5	124.9	1,998	1,730
45	2	30	17	31	1			352.0	323.8	4,564	3,550
48	2	10	5	13				124.8	116.0	1,342	1,114
51	2-18	26	13	29	1			302.3	281.8	3,444	2,981
53	18	18	11	21	1			242.1	232.8	2,892	2,662
55	10-12	17	12	19	2		1	238.7	224.4	3,230	2,809
56	10-18	13	7	15				163.2	154.8	2,150	1,977
60	10-12	48	20	50	1		1	510.4	469.1	6,933	5,768
65	1	6	5	7			1	82.2	78.6	1,075	1,014
66	2	25	9	21		4		222.5	204.7	2,681	2,277
68	10	22	15	24				278.1	260.0	3,334	2,855
70	9	28	16	29	2			329.7	316.4	4,027	3,744
76	9	16	10	18	1			195.2	193.0	2,440	2,418
78	9	30	13	30		2		277.5	269.1	3,859	3,690
81	3-18	22	12	24				273.1	260.1	3,679	3,364
83	3	19	11	21	2		1	209.0	197.8	2,444	2,215

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	12	7	14	1		2	151.5	144.1	1,761	1,598
90	15	16	6	20		1	2	160.9	135.4	2,501	2,160
92	15	20	12	21		1	1	224.2	213.0	3,234	2,904
94	15	23	12	24		4		267.6	241.8	4,518	3,637
96	15	16	7	17			1	166.8	149.6	2,885	2,383
97	15	4	4	4				53.5	50.4	833	744
102	1	4	3	3				49.2	47.2	553	504
103	5	2	2	2				27.6	26.9	300	289
104	9	3	3	3				45.0	42.2	765	657
105	5	20	13	23	1			282.6	264.6	3,150	2,802
107	5	9	8	9				138.0	134.5	1,610	1,582
108	23	14	9	13				197.8	190.2	2,598	2,505
110	23	7	6	8				116.7	113.4	1,420	1,367
111	23	16	11	16	1			222.3	209.9	2,856	2,655
115	5	14	12	13				209.4	198.1	2,694	2,479
117	18	9	7	9		1	1	127.9	117.9	1,559	1,372
119	18	4	4	4				57.7	54.9	806	743
120	18	13	9	15				190.6	175.2	3,204	2,647
124	18	5	4	5				69.6	67.5	939	880
125	18	10	7	10				128.6	117.3	2,098	1,731
127	18	2	2	2				32.0	30.8	478	450
128	12	2	2	2				30.2	27.9	468	399
130	12	4	4	4				59.7	55.2	997	853
146	12	3	3	3				51.5	50.6	691	675
147	12	2	2	2				28.6	26.9	277	238
149	12-13	3	3	3				39.9	33.6	896	878
150	8	16	9	14				186.2	167.9	2,801	2,360
152	8-15	12	7	10			1	140.0	130.4	2,399	2,143
154	8-15	5	5	5				71.7	68.2	1,139	1,041
158	15	5	4	4				60.0	56.9	1,032	953

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
161	8	2	2	2				27.1	25.6	528	483
163	8-15	7	7	7				114.8	110.7	1,701	1,603
165	8-15	16	13	15				213.9	201.5	3,497	3,209
168	8-15	8	5	8			1	87.6	85.4	1,600	1,479
169	15	5	5	5				73.9	70.2	1,264	1,185
170	9	3	3	3				43.4	42.3	695	669
175	3	2	2	2				34.9	31.4	401	339
176	3-9	3	3	3				43.3	42.5	620	603
✓177	3	6	5	6				77.6	72.1	1,273	1,054
✓178	9	4	3	3				44.1	42.0	749	685
180	3	16	14	20				249.4	233.7	2,923	2,468
183	15	4	4	4				56.6	54.2	757	678
185	9	3	3	3				43.2	41.3	775	719
✓187	9-16	7	7	7				99.3	96.2	1,523	1,427
188	3	5	5	8				85.0	77.9	1,081	875
✓192	16	4	4	4				53.6	52.8	861	843
200	2	13	10	13				159.7	153.3	1,237	1,087
201	3	3	3	3				42.3	40.7	486	452
204	2	45	35	40	4			575.7	539.8	6,299	5,303
205	12	3	3	3				51.4	48.2	695	640
206	23	15	10	15				210.5	202.0	2,331	2,232
207	23	29	14	28	2			349.1	330.3	3,661	3,399
209	5	7	6	6				91.2	87.9	1,081	1,006
210	5	25	19	27			1 1	338.1	314.5	4,182	3,685
211	5	2	2	2				30.3	29.5	402	387
212	5-15	18	10	17			1	230.6	217.3	2,648	2,327
215	18	2	2	2				31.3	28.8	432	372
217	7	14	14	16				218.7	210.9	1,834	1,693
220	7	5	5	5				74.1	71.1	1,132	1,046
225	18	7	6	7				91.9	84.8	1,625	1,434

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
228	15	4	4	4				58.6	56.8	931	886
230	15	10	7	10				118.8	110.4	1,965	1,700
232	12	10	10	10				150.1	147.5	2,192	2,156
234	15	6	4	6				77.6	72.5	1,126	979
236	8	4	4	4				61.5	58.1	1,018	923
243	8	4	3	3		1		43.3	42.5	727	666
245	8	3	3	3				48.7	47.9	774	755
250	10	2	2	2				30.8	30.1	349	336
251	3	22	11	23	2			256.4	242.5	2,793	2,433
254	10-18	6	6	6				89.9	87.3	1,333	1,240
255	10	3	3	3				48.6	47.5	516	496
256	10	6	5	5				84.8	81.8	1,180	1,056
259	9	5	5	5				74.3	70.5	1,055	942
260	9-12	15	12	16				208.0	202.0	2,790	2,621
262	9	5	4	6				78.0	75.9	965	877
264	9	3	3	3				41.6	39.7	713	659
265	9	4	4	4				54.5	50.3	996	839
266	9-12	9	7	10				122.8	114.9	2,204	1,961
267	9	6	5	5				73.3	70.4	499	907
268	3	4	4	4				78.6	70.8	1,275	1,054
270	9-12	3	3	3				46.2	43.9	721	656
271	9	2	2	2				27.6	25.6	458	385
274	9	5	5	5				72.8	69.2	1,171	1,064
280	9	3	3	3				46.3	43.7	749	677
291	16	4	4	4				53.7	52.6	708	683
304		DAILY DATA INCLUDED IN LINE 4									
320		DAILY DATA INCLUDED IN LINE 20									
333		DAILY DATA INCLUDED IN LINE 33									
358	18	5		5				38.1	32.6	616	456
401	3	15	4	15				124.1	104.9	2,120	1,633

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
✓ 413	15	2		2				9.2	7.2	153	95
418	8	13		13		3	3	42.9	30.3	1,070	775
✓ 419	8	2		2				7.1	5.6	155	133
420	8	36	20	38	2	1	2	457.0	420.7	7,109	6,239
✓ 423	8	3		3				13.7	9.9	472	246
424	8	51	12	39		12	6	409.8	347.0	7,502	5,859
426	8	13		11		2		55.3	49.4	1,200	911
427	8	6		5				28.3	18.0	597	393
429	10	9		9				62.7	43.5	1,019	604
✓ 430	6	2		2		1		6.8	4.5	131	101
✓ 431	6	4		4		1	1	12.6	8.1	221	144
434	6	8	6	8				103.3	98.9	2,343	2,286
436	6	9		7		5	1	22.9	15.7	392	286
✓ 437	6	4		4				10.5	7.7	206	192
✓ 438	5	4		4		1	1	16.6	9.4	356	190
439	5	6	4	7				74.2	66.2	1,267	1,052
443	12	5		4		1		30.1	19.3	657	400
444	12	9	5	9			1	101.5	88.4	2,090	1,697
445	12	4		4				16.6	12.0	368	291
446	12	13	8	13				182.1	161.9	3,074	2,599
✓ 448	12	3		3				11.8	7.9	354	189
456	12	11	6	14	1			129.0	120.9	2,717	2,472
457	12	9		9			1	45.6	34.2	1,083	845
459	12	2		2				10.6	5.8	284	154
460	1	15	11	15		2		210.5	190.7	3,919	3,364
462	1	7	3	7				78.7	72.7	1,224	1,080
464	9	13		14				78.0	48.0	2,205	1,211
466	9	6		7			2	33.3	20.0	857	437
✓ 470	9	22	10	23			1	241.1	220.1	4,317	3,741
✓ 480	9-16	23	11	25		1	1	271.8	245.7	6,266	5,690

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EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
✓482	9-16	10	3	12				115.0	111.1	2,450	2,367
483	3	18	11	18				223.4	205.1	3,300	2,855
✓484	9-16	19	10	19				265.0	255.7	5,519	5,348
✓486	9	11	2	10				82.3	75.4	1,705	1,532
487	9	24	5	22				196.6	178.5	3,788	3,407
✓488	9	9	3	9				82.0	74.9	1,530	1,439
490	9-16	12	8	15				177.5	156.3	3,453	3,083
✓492	9	3		3				13.5	8.8	361	215
✓493	9	5	1	3				26.5	23.4	444	360
✓494	9	3		3				13.0	7.9	367	190
✓495	16	10		10				49.8	35.5	1,441	993
496	13-16	6	6	7				86.1	80.6	2,306	2,129
497	16	12		11				54.3	41.2	1,633	1,289
✓498	16	9		10				54.5	35.8	1,643	1,081
560	15	20	11	21				258.5	240.8	4,187	3,542
576	2	9		6				45.5	27.9	951	507
602	3	7	12	9				98.3	93.5	757	693
603	12	2						.9	.9	8	8
605		FRIDAY ONLY - SEE PAGE 1									
608	6	2	2	2				38.8	37.2	202	176
680	18	2		2				7.5	4.7	202	81
694		NO DAILY SERVICE									
=====											
TOTAL		2,052	1,182	2,085	43	75	66	23,902.9	22,183.1	335,281	293,723

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	13	18	17	3			280.8	273.0	2,947	2,849
2	7	14	14	14				224.9	216.1	2,622	2,452
4	6-7	16	19	19	3			296.5	280.3	3,663	3,312
10	7	11	11	11	1			176.3	173.0	1,735	1,676
14	2-7	13	15	15	1			219.3	213.5	2,716	2,576
16	1	11	14	14				185.9	180.7	1,626	1,541
18	1	14	18	18	1			254.8	244.1	2,968	2,767
20	2-6-7	35	38	38	3			574.9	566.5	6,103	5,804
26	1	9	9	9	1			143.4	139.7	1,328	1,235
28	7-10	19	19	19				270.0	261.6	3,079	2,964
30	1	24	32	32	2			430.5	414.2	4,534	4,089
33	6-10	19	19	20				289.4	278.6	3,891	3,608
38	10	8	8	8	1			132.0	127.9	1,347	1,227
40	5	20	23	23	2			324.4	309.6	3,914	3,599
42	5	7	7	7				115.8	109.0	1,845	1,671
45	2	17	18	18	1			274.9	262.7	3,130	2,783
48	2	4	4	4				71.5	69.4	815	757
51	2-18	11	14	14	1			204.1	196.2	2,252	2,085
53	18	10	10	10	1			166.2	162.8	1,997	1,930
55	10-12	8	8	8	2			139.7	135.6	1,832	1,724
56	10-18	7	7	7				111.4	109.2	1,399	1,349
60	10-12	20	24	26	1	1		364.4	351.7	4,784	4,490
65	1	4	4	4				56.1	54.1	722	684
66	2	8	9	9		1		137.5	132.8	1,576	1,468
68	10	12	13	13				197.8	191.2	2,208	2,033
70	9	13	16	16	2			226.0	221.5	2,757	2,656
76	9	8	9	9	1			133.2	132.3	1,775	1,772
78	9	10	10	11				164.5	161.4	2,376	2,308
81	3-18	11	11	11				175.8	170.4	2,454	2,325
83	3	8	8	8	2			135.2	131.6	1,585	1,509

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	8	8	8	1			130.9	127.6	1,460	1,378
90	15	5	5	5				73.7	70.5	1,135	1,028
92	15	9	9	9				143.0	139.0	2,111	1,975
94	15	11	14	14				191.0	182.2	3,167	2,904
96	15	6	6	6				95.8	91.4	1,565	1,453
97	15	4	4	4				52.0	48.9	811	722
102	1	2	2	2				35.3	34.3	399	374
103	5	2	2	2				26.1	25.0	284	266
104		NO SATURDAY SERVICE									
105	5	11	11	11	1			185.9	178.8	2,130	1,982
107	5	4	4	4				70.4	69.5	890	878
108	23	8	11	11				157.1	152.6	2,200	2,160
110	23	5	5	5				79.5	76.9	1,102	1,057
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	12	12	12				200.8	191.0	2,607	2,385
117	18	6	6	6				102.6	97.1	1,362	1,257
119	18	2	2	2				55.9	53.1	786	719
120	18	8	8	8				126.2	119.6	2,066	1,834
124		NO SATURDAY SERVICE									
125	18	5	5	5				73.3	68.9	1,310	1,170
127		NO SATURDAY SERVICE									
128		NO SATURDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	2	2	2				25.5	24.1	267	228
149	12-13	2	3	3				30.5	29.1	706	688
150	8	9	9	9				140.5	133.7	2,154	1,954
152	8-15	6	6	6				95.3	91.9	1,762	1,664
154	8-15	3	3	3				42.2	40.8	699	662
158	15	2	2	2				29.4	23.4	577	548

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
161		NO SATURDAY SERVICE									
163	8-15	5	5	5				86.2	83.1	1,416	1,336
165	8-15	10	10	10				147.0	141.6	2,607	2,464
168	8-15	4	4	4				56.7	55.9	1,023	1,006
169	15	3	3	3				44.1	41.1	828	753
170		NO SATURDAY SERVICE									
175	3	2	2	2				25.6	24.2	314	289
176		NO SATURDAY SERVICE									
177		NO SATURDAY SERVICE									
178		NO SATURDAY SERVICE									
180	3	13	13	13				208.3	198.9	2,491	2,219
183	15	3	3	3				42.7	40.9	600	542
185		NO SATURDAY SERVICE									
187	9-16	5	5	5				73.6	69.6	1,207	1,073
188	3	5	5	5				76.1	71.6	934	800
192		NO SATURDAY SERVICE									
200	2	8	8	8				118.1	114.9	920	845
201	3	2	2	2				26.4	36.3	338	323
204	2	22	22	23	4			355.1	334.3	3,824	3,321
205	12	3	3	3				50.1	47.5	682	627
206	23	7	7	7				124.3	119.9	1,579	1,512
207	23	14	14	14	2			231.0	221.3	2,566	2,414
209	5	4	4	4				63.7	61.6	764	721
210	5	12	12	12				205.2	197.5	2,601	2,428
211	5	2	2	2				30.3	29.5	402	387
212	5-15	10	10	10				169.9	165.3	2,133	2,007
215	18	2	2	2				29.7	27.9	398	359
217	7	12	13	14				197.9	191.5	1,642	1,545
220	7	3	3	3				39.0	37.9	551	520
225	18	7	6	6				87.4	81.0	1,583	1,413

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
228	15	2	2	2				29.0	27.9	471	449
230	15	7	7	7				101.5	97.5	1,617	1,494
232	12	5	5	5				78.2	76.7	1,156	1,130
234	15	3	3	3				50.4	48.1	806	750
236	8	3	3	3				43.2	41.2	789	734
243		NO SATURDAY SERVICE									
245	8	3	3	3				40.7	39.9	640	622
250	10	2	2	2				30.8	30.1	349	336
251	3	10	10	11	2			175.5	170.1	1,876	1,727
254	10-18	4	4	4				58.3	55.9	924	836
255	10	3	3	3				48.5	47.4	516	496
256	10	4	4	4				58.4	55.1	857	776
259	9	3	3	3				42.3	39.7	643	570
260	9-12	8	8	8				123.5	121.1	1,790	1,727
262	9	3	3	3				49.8	48.9	733	695
264		NO SATURDAY SERVICE									
265		NO SATURDAY SERVICE									
266	9-12	8	7	9				109.5	102.9	1,976	1,740
267	9	2	2	2				28.9	27.8	465	431
268	3	3	3	3				48.7	46.4	796	727
270		NO SATURDAY SERVICE									
271		NO SATURDAY SERVICE									
274		NO SATURDAY SERVICE									
280	9	2	2	2				28.4	26.7	400	352
291		NO SATURDAY SERVICE									
304	6-7	7	8	9				90.1	82.2	1,601	1,369
320	2	9	9	9				97.4	95.0	1,385	1,360
333	10	6	6	6				64.1	62.7	1,096	1,078
358		NO SATURDAY SERVICE									
401	3	3	3	3				49.0	46.6	828	757

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

		EQUIPMENT									
		GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
LINE	DIVISION	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
413											
418											
419											
420	8	16	16	16	2			266.7	259.2	4,193	3,968
423											
424	8	20	15	19				255.6	235.6	4,630	3,951
426											
427											
429											
430											
431											
434	6	5	5	5				69.8	67.3	1,536	1,512
436											
437											
438											
439											
443											
444	12	5	6	5				73.3	65.8	1,619	1,395
445											
446	12	7	7	8				112.7	104.8	2,073	1,887
448											
456	12	5	5	5	1			82.1	80.3	1,718	1,702
457											
459											
460	1	12	12	11				181.4	168.5	3,322	3,009
462	1	2	2	2				38.4	37.4	652	630
464											
466											
470	9	8	8	8				138.3	127.8	2,512	2,223
480	9-16	7	6	6		1		100.3	98.6	2,256	2,225

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

		EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		GROSS									
LINE	DIVISION	A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
482	9-16	3	3	3				53.6	53.3	1,140	1,137
483	3	8	8	8				148.4	142.0	2,138	1,959
484	9-16	9	9	9				163.4	161.4	3,382	3,269
486	9	2	2	2				36.2	35.6	543	532
487	9	4	4	4				69.7	68.0	1,286	1,243
488	9	2	2	2				24.4	24.2	339	338
490	9-16	3	3	3				50.7	49.3	850	801
492		NO SATURDAY SERVICE									
493	9	1	1	1				17.9	17.6	207	197
494		NO SATURDAY SERVICE									
495		NO SATURDAY SERVICE									
496	13-16	6	6	6				78.6	72.3	2,206	1,978
497		NO SATURDAY SERVICE									
498		NO SATURDAY SERVICE									
560	15	10	10	10				158.4	153.1	2,587	2,421
576		NO SATURDAY SERVICE									
602	3	5	8	8				58.2	54.6	508	458
603		NO SATURDAY SERVICE									
605	7		3	3				45.3	43.5	253	209
608	6	2	2	2				38.8	37.2	202	176
680		NO SATURDAY SERVICE									
694		NO SATURDAY SERVICE									
TOTAL		930	983	995	43	3		15,066.8	14,501.5	204,145	189,952

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	11	14	15	3			251.0	245.5	2,660	2,580
2	7	11	11	11				177.4	170.2	2,161	2,017
4	6-7	10	15	15	3			250.1	239.5	3,092	2,875
10	7	6	8	8	1			132.8	131.4	1,387	1,363
14	2-7	9	11	11	1			169.4	164.9	2,108	2,009
16	1	7	10	10				132.4	128.8	1,198	1,135
18	1	9	15	15	1			208.3	199.3	2,398	2,230
20	2-6-7	32	32	33	3			463.8	445.8	5,199	4,887
26	1	6	8	8	1			124.1	120.4	1,141	1,050
28	7-10	10	12	12				180.7	174.7	2,056	1,963
30	1	10	29	29	2			352.3	336.9	3,935	3,522
33	6-10	11	13	15				200.2	191.5	2,664	2,424
38	10	6	6	6	1			102.7	99.8	1,057	973
40	5	11	12	12	2			196.2	186.7	2,363	2,149
42	5	5	5	5				85.1	80.1	1,363	1,231
45	2	14	15	15	1			226.7	217.2	2,560	2,311
48	2	5	5	5				80.8	78.5	909	853
51	2-18	9	9	9	1			147.0	141.4	1,689	1,560
53	18	7	7	7	1			126.6	124.5	1,489	1,444
55	10-12	8	8	8	2			139.7	135.5	1,832	1,724
56	10-18	6	6	6				92.4	89.2	1,209	1,150
60	10-12	16	19	19	1			289.8	279.8	3,872	3,630
65	1	2	2	2				23.4	22.3	371	351
66	2	6	8	8				116.4	112.8	1,356	1,271
68	10	10	10	10				161.2	156.0	1,853	1,716
70	9	13	16	16	2			226.0	221.5	2,757	2,656
76	9	4	7	7	1			102.3	101.7	1,369	1,366
78	9	7	8	8				127.7	125.3	1,857	1,807
81	3-18	9	9	9				142.9	138.9	1,994	1,891
83	3	6	6	6	2			101.9	99.3	1,189	1,134

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	6	6	6	1			105.6	103.3	1,177	1,117
90	15	2	4	4				51.7	48.6	850	754
92	15	6	6	6				100.2	98.1	1,446	1,378
94	15	10	10	10				148.1	141.6	2,530	2,333
96	15	5	5	5				74.7	71.1	1,251	1,149
97	15	4	4	4				46.1	43.0	735	632
102	1	2	2	2				27.1	26.5	299	288
103	5	2	2	2				23.4	22.4	256	238
104		NO SUNDAY SERVICE									
105	5	7	7	7	1			135.3	130.7	1,479	1,380
107	5	4	4	4				70.4	69.5	890	878
108	23	6	9	9				125.4	122.1	1,712	1,687
110	23	5	5	5				76.6	74.1	1,068	1,022
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	8	8	8				141.5	134.4	1,853	1,705
117	18	6	6	6				89.9	84.5	1,195	1,092
119		NO SUNDAY SERVICE									
120	18	6	6	6				78.1	73.3	1,317	1,150
124		NO SUNDAY SERVICE									
125	18	3	4	4				49.1	45.8	894	791
127		NO SUNDAY SERVICE									
128		NO SUNDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	1	1	1				13.4	12.8	146	127
149	12-13	2	3	3				30.5	29.1	706	688
150	8	9	9	9				134.4	127.1	2,065	1,841
152	8-15	5	5	5				72.7	70.4	1,253	1,184
154	8-15	3	3	3				36.2	34.8	614	568
158	15	2	2	2				27.4	25.9	539	509

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE

161		NO SUNDAY SERVICE									
163	8-15	5	5	5				75.9	73.2	1,231	1,164
165	8-15	10	10	10				126.3	120.8	2,233	2,088
168	8-15	4	4	4				48.9	48.2	876	858
169		NO SUNDAY SERVICE									

170		NO SUNDAY SERVICE									
175	3	1	1	1				12.7	12.0	174	162
176		NO SUNDAY SERVICE									
177		NO SUNDAY SERVICE									
178		NO SUNDAY SERVICE									

180	3	10	10	10				148.4	141.1	1,773	1,562
183	15	3	3	3				33.7	32.3	413	374
185		NO SUNDAY SERVICE									
187	1-16	4	4	4				52.4	49.7	872	785
188	3	3	3	3				48.0	45.2	652	547

192		NO SUNDAY SERVICE									
200	2	8	8	8				112.8	109.5	892	812
201	3	2	2	2				20.6	19.9	259	244
204	2	19	19	20	4			320.6	302.7	3,477	3,041
205	12	2	2	2				25.2	23.4	352	314

206	23	7	7	7				96.7	93.7	1,227	1,199
207	23	9	9	9	2			152.3	145.4	1,747	1,638
209	5	4	4	4				53.5	50.1	653	605
210	5	12	12	12				191.0	182.8	2,450	2,264
211		NO SUNDAY SERVICE									

212	5-15	10	10	10				159.5	154.6	1,957	1,845
215		NO SUNDAY SERVICE									
217	7	9	10	10				140.0	135.6	1,188	1,121
220	7	3	3	3				39.0	37.9	551	520
225		NO SUNDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
228	15	2	2	2				25.0	23.9	408	386
230	15	5	5	5				66.0	63.2	1,029	943
232	12	5	5	5				78.2	76.7	1,156	1,130
234	15	3	3	3				43.9	41.7	708	653
236	8	2	2	2				24.1	22.8	427	392
243		NO SUNDAY SERVICE									
245	8	3	3	3				34.7	33.9	551	534
250	10	2	2	2				23.8	23.0	271	256
251	3	7	7	7	2			128.1	126.6	1,285	1,248
254	10-18	3	3	3				36.2	35.2	576	530
255	10	2	2	2				37.3	36.2	385	365
256	10	3	3	3				44.6	42.0	655	586
259	9	3	3	3				42.3	39.7	643	570
260	9-12	6	6	6				93.0	90.3	1,327	1,264
262	9	3	3	3				48.9	48.0	718	680
264		NO SUNDAY SERVICE									
265		NO SUNDAY SERVICE									
266	9-12	8	6	8				84.3	76.0	1,616	1,341
267	9	2	2	2				26.7	25.6	434	400
268	3	3	3	3				39.2	36.9	645	579
270		NO SUNDAY SERVICE									
271		NO SUNDAY SERVICE									
274		NO SUNDAY SERVICE									
280	9	2	2	2				28.4	26.7	447	400
291		NO SUNDAY SERVICE									
304	6-7	8	8	10				92.4	83.8	1,637	1,384
320	2	3	4	4				42.8	41.7	586	575
333	10	6	6	6				63.2	61.8	1,097	1,078
358		NO SUNDAY SERVICE									
401	3	3	3	3				49.0	46.6	828	757

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
413		NO SUNDAY SERVICE									
418		NO SUNDAY SERVICE									
419		NO SUNDAY SERVICE									
420	8	11	11	12	2			195.5	190.0	3,276	3,119
423		NO SUNDAY SERVICE									
424	8	14	11	11		1		163.2	153.9	2,841	2,565
426		NO SUNDAY SERVICE									
427		NO SUNDAY SERVICE									
429		NO SUNDAY SERVICE									
430		NO SUNDAY SERVICE									
431		NO SUNDAY SERVICE									
434	6	5	5	5				69.8	67.3	1,536	1,512
436		NO SUNDAY SERVICE									
437		NO SUNDAY SERVICE									
438		NO SUNDAY SERVICE									
439		NO SUNDAY SERVICE									
443		NO SUNDAY SERVICE									
444	12	3	3	3				40.9	37.1	990	856
445		NO SUNDAY SERVICE									
446	12	7	7	8				113.1	106.8	2,086	1,878
448		NO SUNDAY SERVICE									
456	12	5	5	5	1			79.3	77.4	1,670	1,653
457		NO SUNDAY SERVICE									
459		NO SUNDAY SERVICE									
460	1	12	12	11				181.4	168.5	3,322	3,009
462	1	2	2	2				36.2	35.2	616	594
464		NO SUNDAY SERVICE									
466		NO SUNDAY SERVICE									
470	9	6	7	7				119.8	109.2	2,143	1,857
480	9-16	5	5	7			2	91.0	88.5	2,132	2,087

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT											
LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
482	9-16	3	3	3				44.3	43.9	953	947
483	3	8	8	8				140.2	134.3	2,016	1,855
484	9-16	5	5	6		1		93.8	91.7	2,043	2,003
486	9	2	2	2				36.2	35.6	543	532
487	9	3	3	3				43.3	42.0	818	790
488	9	2	2	2				24.4	24.2	339	338
490	9-16	3	3	3				50.7	49.3	850	801
492		NO SUNDAY SERVICE									
493	9	1	1	1				17.9	17.6	207	197
494		NO SUNDAY SERVICE									
495		NO SUNDAY SERVICE									
496	13-16	4	5	6				56.2	49.1	1,554	1,309
497		NO SUNDAY SERVICE									
498		NO SUNDAY SERVICE									
560	15	10	10	10				151.1	146.0	2,487	2,333
576		NO SUNDAY SERVICE									
602		NO SUNDAY SERVICE									
603		NO SUNDAY SERVICE									
605		NO SUNDAY SERVICE									
608	6	2	2	2				38.8	37.2	202	176
680		NO SUNDAY SERVICE									
694	16	1	1	1		1		8.2	7.1	131	94
TOTAL		717	783	797	43	3	2	11,824.0	11,361.7	161,870	150,625